

BD21C16 (12)
EDUCATION
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
ABBOTTABAD		83,000				
SHANGLA	65			24,275,500		24,275,500
Shangla	17			5,448,000		5,448,000
BUNER	3,060	1,037,716,880	1,166,522,390	981,472,310	52,523,000	1,033,995,310
BUNNER	483	163,374,980	172,134,400	111,715,490	10,838,000	122,553,490
BUNNER (BD)	6,074	2,364,770,130	2,619,674,404	2,696,863,210	122,903,000	2,819,766,210
Buner	53	12,552,130	15,163,900	24,257,970	485,000	24,742,970
TOTAL	9,752	3,578,497,120	3,973,495,094	3,844,032,480	186,749,000	4,030,781,480

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	Rs
Charged:	0
Voted:	4,030,781,480
Total:	4,030,781,480

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
091102 PRIMARY	1,499,912,180	1,781,546,350	1,262,767,450
091103 ADMINISTRATION	36,503,390	38,032,110	81,226,660
092101 SECONDARY EDUCATION	1,999,196,620	2,113,642,284	2,573,147,170
092102 ADMINISTRATION	42,884,930	40,274,350	113,640,200
TOTAL	3,578,497,120	3,973,495,094	4,030,781,480

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6183	Govt High School Legani, Buner	8,560,600	10,898,100	12,250,700
BD6006	GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER	181,742,110	289,596,200	226,329,640
BD6007	GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER	158,369,000	145,610,000	121,865,000
BD6009	GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER	328,864,000	453,031,800	266,687,460
BD6010	GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER	156,655,000	173,667,900	100,281,000
BD6015	HEAD MASTER GHSS AMNAWAR BUNER	24,845,000	31,085,400	29,282,410
BD6016	Principal GHSS Agarai Buner	26,723,000	28,121,400	34,756,310
BD6017	HEAD MASTER GHS BATAI BUNER	11,374,790	9,519,870	14,167,170
BD6018	PRINCIPAL GHSS BATARA BUNER	23,938,730	20,567,800	32,361,490
BD6019	HEAD MASTER GHS BAMPUKHA BUNER	19,266,300	21,833,500	26,199,030
BD6020	HEAD MASTER GHS BAGRA BUNER	23,204,000	27,651,100	34,683,300
BD6021	HEAD MASTER GHS CHINGLAI BUNER	22,157,990	19,434,200	29,399,010
BD6022	HEAD MASTER GHS CHANAR BUNER	14,901,110	17,954,600	20,050,460
BD6023	PRINCIPAL GHS NO 2 CHEENA BUNER	11,772,780	12,863,000	14,496,460
BD6024	HEAD MASTER GHS CHORARAI BUNER	20,369,000	13,771,200	26,346,190
BD6025	PRINCIPAL GHS DEWANA BABA BUNER	17,581,530	23,069,600	25,667,300
BD6026	HEAD MASTER GHSS DOKADA BUNER	22,349,000	17,943,870	26,734,520
BD6027	HEAD MASTER GHS NO 1 DAGGAR BUNER	19,140,540	25,827,810	20,118,400
BD6028	PRINCIPAL GHS NO 2 DAGGAR BUNER	16,371,410	21,431,900	21,726,360

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6029	PRINCIPAL GHSS GAGRA BUNER	35,523,810	44,088,000	43,200,930
BD6030	PRINCIPAL GHSS GADEZAI BUNER	36,651,050	40,662,300	48,252,050
BD6031	HEAD MASTER GHS GANSHAL BUNER	10,028,650	10,882,000	13,815,500
BD6032	HEAD MASTER GHS GOKAND BUNER	13,144,000	17,131,000	19,197,900
BD6033	PRINCIPAL GHSS GAZIKOT BUNER	18,409,120	10,278,000	24,063,240
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER	29,035,760	27,838,800	35,894,070
BD6035	HEAD MASTER GHS HISAR BUNER	15,766,940	20,281,700	22,668,440
BD6036	HEAD MASTER GHS JOWAR BUNER	17,429,090	19,851,602	23,301,160
BD6037	HEAD MASTER GHS JANGAI BUNER	25,932,000	24,932,700	34,935,390
BD6038	HEAD MASTER GHS KATKALA BUNER	13,478,000	16,768,100	19,635,960
BD6039	HEAD MASTER GHS KOWAGA BUNER	13,525,000	19,316,800	20,720,810
BD6040	HEAD MASTER GHS KHARARAI BUNER	16,596,000	11,463,600	22,506,820
BD6041	HEAD MASTER GHS KARAPA BUNER	11,924,490	12,379,000	15,947,200
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER	23,660,450	23,974,500	31,683,890
BD6043	HEAD MASTER GHS MARADU BUNER	13,522,000	14,953,400	17,248,410
BD6044	PRINCIPAL GHSS NAGRAI BUNER	23,517,230	24,597,200	32,635,550
BD6045	HEAD MASTER GHS NANSER BUNER	9,976,000	13,316,200	13,574,770
BD6046	PRINCIPAL GHSS NAWAGAI BUNER	35,795,770	44,956,240	50,129,540
BD6047	HEAD MASTER GHS NAWAKALAY BUNER	11,164,080	13,435,000	15,723,320
BD6048	HEAD MASTER G H S NOGRAM BUNER	20,177,150	18,595,300	22,135,480
BD6049	HEAD MASTER G H S PANDHER BUNER	10,398,470	10,389,600	13,425,280

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6050	HEAD MASTER G H S TORWARSAK BUNER	25,922,000	29,844,840	35,229,980
BD6145	HEAD MISTRESS G G H S SURA BUNER	9,641,240	10,357,000	13,247,730
BD6147	HEAD MASTER G H S BAJKATA BUNER	12,635,430	13,405,040	16,661,010
BD6148	HEAD MASTER G H S ANGHAPUR BUNER	19,696,480	15,075,800	13,484,260
BD6151	HEAD MASTER G H S GIRARAI BUNER	10,030,280	10,217,300	14,598,670
BD6152	HEAD MISTRESS G G H S KORYA BUNER	15,718,450	11,352,100	20,519,890
BD6153	HEAD MASTER G H S SURA BUNER	15,221,040	19,198,600	21,540,470
BD6154	HEAD MASTER G H S NAWAGAI BUNER	15,695,880	19,346,000	21,264,610
BD6155	HEAD MISTRESS G G H S DAGAI BUNER	7,492,020	7,974,200	10,203,810
BD6156	G H S S ASHARAY BUNER	15,329,860	11,301,100	21,423,610
BD6051	HEAD MASTER G H S TOTALAI BUNER	28,302,830	24,992,300	38,265,070
BD6052	PRINCIPAL GHSS TOPAI BUNER	23,244,940	19,100,100	31,106,720
BD6053	HEAD MASTER G H S TANGORA BUNER	12,569,300	16,495,100	17,651,040
BD6054	G H S S BAGH BUNER	14,438,150	10,653,600	18,910,280
BD6055	PRINCIPAL G G H S S KALPANI BUNER	24,538,750	22,384,600	31,711,610
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER	22,924,000	20,272,580	31,111,580
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER	15,328,640	9,801,600	20,542,290

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER	23,999,410	18,861,700	31,439,950
BD6059	HEAD MISTRESS G G H S BAZARGAI BUNER	17,007,500	9,053,000	22,540,090
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER	20,981,450	17,332,700	28,319,550
BD6061	HEAD MISTRESS G G H S CHINGLAI BUNER	17,609,400	11,282,300	23,262,950
BD6062	HEAD MISTRESS G G H S BAGRA BUNER	11,624,510	12,124,000	14,838,070
BD6063	HEAD MISTRESS G G H S JOWAR BUNER	17,228,350	11,095,800	23,212,670
BD6064	PRINCIPAL G G H S S SHALBANDI BUNER	22,032,000	15,154,400	29,349,050
BD6065	HEAD MISTRESS G G H S CHEENA BUNER	16,024,790	12,149,200	22,018,290
BD6066	HEAD MISTRESS G G H S TOPAI BUNER	6,462,150	5,482,900	8,138,200
BD6067	HEAD MISTRESS G G H S KARAPA BUNER	11,329,960	13,338,200	15,511,590
SH6131	District Health Officer (Malaria Program District Health Officer (Malaria Pr			6,753,000
SH6075	DO AGRICULTURE EXTENSION SHANGLA			12,300,000
BD6167	HEAD MASTER G H S DHERAI BUNER	13,210,380	15,541,300	18,031,680
BD6142	HEAD MASTER G H S DAKARA BUNER	14,585,320	9,524,920	16,950,200
BD6143	HEAD MASTER G H S SOWARI BUNER	16,828,840	20,451,000	23,702,190
BD6144	HEAD MISTRESS G G H S SOWARI BUNER	7,512,050	7,604,200	11,089,920

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
AD6193	Principal GGHS Kuthiala Abbottabad	83,000		
BD6099	HEAD MISTRESS G G H S MATTAWANI BUNER	8,269,230	7,614,800	10,034,140
BD6111	HEAD MISTRESS G G H S BATONAI BUNER	13,416,520	6,711,060	17,386,950
BD6113	HEAD MASTER G H S SHALBANDI BUNER	14,811,460	18,828,600	20,440,940
BD6114	HEAD MISTRESS G G H S KOWGA BUNER	8,555,880	9,273,900	12,788,520
BD6126	HEAD MASTER G H S KALAKHELA BUNER	11,082,000	9,790,600	14,865,950
BD6130	HEAD MASTER G H S GHAZI KHANAY BUNER	9,715,500	11,133,932	13,325,410
BD6133	HEAD MASTER G H S DAGAI BUNER	11,304,710	13,400,900	16,309,110
BD6134	HEAD MASTER G H S GUL BANDI BUNER	8,178,040	9,035,700	11,419,900
BD6184	Govt. Girls High School Amzo Koto, Buner	6,924,000	8,302,400	9,604,660
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER	3,919,630	3,203,000	6,936,710
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER	4,530,400	4,476,900	12,761,870
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER	3,860,900	3,161,000	7,092,660
BD6191	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER	3,253,810	3,305,200	7,332,410
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER	2,917,790	2,623,500	7,508,370
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER	5,184,390	6,472,400	14,533,510

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6219	Govt. Girls High School Kass Korrana District Buner	8,004,000	7,671,300	9,841,620
BD6226	Govt. High School Miana Kadal District District Buner	6,842,370	9,062,600	9,900,800
BD6227	Govt. High School Chanal District Buner	5,709,760	5,996,300	7,657,420
SH6142	GGHS Kuzkana			5,222,500
BD6141	HEAD MASTER G H S BAZARGEY BUNER	9,196,460	11,922,200	12,955,800
BD6175	HEAD MASTER G H S SAWAWAI BUNER	10,537,090	13,268,800	13,821,230
BD6122	HEAD MASTER G H S AMBELA BUNER	12,710,970	14,751,600	16,976,590
BD6138	HEAD MASTER G H S JANAK BANDA BUNER	11,584,820	15,166,700	14,475,040
BD6139	HEAD MASTER G H S INZAR MIRA BUNER	10,339,130	12,407,400	13,776,620
BD6166	HEAD MASTER G H S MIRZAKAY BUNER	12,067,490	13,152,400	18,838,280
BD6168	HEAD MASTER G H S ELAI BUNER	10,911,290	12,823,900	16,036,900
BD6169	HEAD MASTER G H S MANGAL THANA BUNER	7,989,880	6,616,500	9,065,380
BD6170	HEAD MISTRESS G G H S SOWAWAI BUNER	5,435,030	5,284,900	8,408,250
BD6171	HEAD MASTER G H S MATWANAI BUNER	14,170,660	17,146,080	19,170,430
BD6172	HEAD MISTRESS G G H S NOGRAM BUNER	14,309,620	9,170,300	18,976,370
BD6173	HEAD MISTRESS G G H S ANGHAPUR BUNER	7,191,000	8,767,800	9,706,470

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6174	HEAD MISTRESS G G H S KINGER GALI BUNER	7,078,670	6,598,000	9,363,120
BD6176	HEAD MASTER G H S BAZAR KOT BUNER	7,267,610	7,523,200	10,665,610
BD6177	HEAD MASTER G H S KINGARGALI BUNER	6,743,130	10,767,900	11,658,640
BD6178	HEAD MASTER G H S KULYARI BUNER	24,129,810	27,052,000	31,007,430
BD6179	HEAD MISTRESS G G H S CHARORAI BUNER	5,623,000	2,488,200	6,912,530
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER	22,948,430	24,119,550	58,207,900
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE	19,936,500	16,154,800	43,231,300
BD6102	HEAD MISTRESS G G H S HISAR BUNER	7,143,530	13,926,000	15,940,370
BD6103	HEAD MASTER G H S BUDAL BUNER	10,600,450	11,986,400	15,406,910
BD6112	HEAD MISTRESS G G H S PANJTAR BUNER	18,240,000	14,160,500	25,808,740
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)	6,354,470	6,381,700	7,349,580
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE)	6,482,000	8,408,410	17,711,550
BD6221	Govt. Primary Schools(Male) Khadu Khel District Buner	163,374,980	172,134,400	122,553,490
BD6222	Govt. Primary Schools (Female) KhaduKhel District Buner	70,309,800	81,229,400	81,372,820
BD6223	Govt.Girls High School Ghazi Kot District Buner	4,991,350	2,471,800	5,002,350
BD6224	Govt. High School Langaw Buner District Buner	10,298,410	8,232,400	13,194,490

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6225	Govt. High School Jamra Buner District Buner	6,513,560	6,587,800	8,334,860
BD6228	Govt. High School Shangra District Buner	6,723,390	5,959,800	8,708,990
BD6229	Govt. High School Kanggalai District Buner	13,718,710	7,607,500	8,695,980
BD6230	Govt. High School Khadukhail District Buner	5,583,000	3,873,200	7,128,100
BD6231	Govt. Primary Schools(Male), Gagra District Buner	351,627,200	419,334,150	286,565,660
BD6232	Govt. Primary Schools(Female), Gagra District Buner	130,076,450	142,309,700	114,758,400
BD6233	Govt. Primary Schools(Male), Mandanr District Buner	216,777,950	248,086,300	195,769,740
BD6234	Govt. Primary Schools(Female), Mandanr District Buner	82,226,800	91,752,700	94,778,880
BD6235	Govt. High School Kalan District Buner	6,752,030	8,185,600	9,784,490
BD6236	Govt. High School Malka District Buner	7,411,000	8,396,240	8,545,730
BD6237	Govt. High School kalail District Buner District Buner	8,316,150	9,087,000	8,335,250
BD6238	Govt.High School Rega District Buner District Buner	8,593,440	10,693,100	11,828,530
BD6239	Govt.High School Gumbat District Buner District Buner	7,109,920	8,429,200	10,705,640
BD6240	Govt.Girls High School Makhranai Buner District Buner	4,888,920	6,623,900	7,652,630
BD6241	Govt.Girls High School Kulyarai Buner District Buner	6,588,050	6,517,700	8,732,650

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		2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
BD6242	Govt.High School Jaba Amazai Buner District Buner	6,568,580	8,449,800	9,569,960
BD6243	Govt.Girls High School Kuza Nawagai Bune District Buner	7,356,000	9,338,500	10,446,410
BD6244	Govt.High School Mughdara PK-77 Buner District Buner	6,818,670	5,645,600	9,499,920
BD6245	Govt.High School Kohay District Buner District Buner	7,061,850	6,539,700	8,759,510
BD6246	Govt.High School Alami Banda Buner	6,876,130	7,379,500	9,240,390
BD6247	Govt.Girls High School Pandir Buner	7,374,000	3,678,000	8,721,420
BD6298	Govt.High School Mandow Buner		105,000	7,184,750
SH6146	Govt.Girls High School Chowga District District Shangla			5,448,000
TOTAL		3,578,497,120	3,973,495,094	4,030,781,480

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,395,936,780</u>	<u>3,802,773,100</u>	<u>3,844,032,480</u>
A011	PAY	<u>1,982,577,000</u>	<u>2,385,739,000</u>	<u>2,123,972,100</u>
A011-1	TOTAL PAY OF OFFICERS	<u>670,620,500</u>	<u>666,568,000</u>	<u>881,194,390</u>
A01101	Basic Pay Of Officer	670,485,500	665,088,600	880,743,590
A01102	Personal pay	135,000	1,479,400	450,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>1,311,956,500</u>	<u>1,719,171,000</u>	<u>1,242,777,710</u>
A01151	Basic Pay Other Staff	1,311,932,500	1,719,143,100	1,242,353,230
A01152	Personal pay	24,000	27,900	424,480
A012	ALLOWANCES	<u>1,413,359,780</u>	<u>1,417,034,100</u>	<u>1,720,060,380</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>1,398,729,780</u>	<u>1,412,983,600</u>	<u>1,692,553,180</u>
A01201	Senior Post Allowance		13,400	
A01202	House Rent Allowance	200,876,610	210,503,400	216,254,210
A01203	Conveyance Allowance	268,146,080	247,110,500	279,115,600
A01207	Washing Allowance	2,092,000	1,854,800	2,059,900
A01208	Dress Allowance	1,509,000	1,849,600	2,057,400
A01209	Special Additional Allowance	4,000		27,000
A0120D	Integrated Allowance	1,153,000	1,352,400	1,634,000
A0120N	Special allowances @ 30% of basic pay for Secretar	9,000		
A0120X	Adhoc Allowance - 2010			500,810
A01216	Qualification Allowance	24,000		30,000
A01217	Medical Allowance	137,392,250	146,195,400	143,535,720
A0121A	Ad - hoc Allowance - 2011			2,842,190
A0121B	Health Professional Allowance			1,320,000
A0121C	Additional Pay Allowance			825,000
A0121M	Adhoc Relief Allowance - 2012	10,986,000	4,200	3,519,350
A0121T	Adhoc Relief Allowance 2013	41,789,640	39,001,300	45,240,080
A0121Z	Adhoc Relief Allowance 2014			16,955,960
A01220	Language allowance			15,580
A01224	Entertainment Allowance	68,000	85,700	129,500
A01226	Computer Allowance	504,000	517,200	547,400
A01229	Special compensatory allowance	1,574,670	472,600	922,130
A0122C	Adhoc Relief Allowance - 2015	55,585,700	28,283,900	42,730,580
A0122M	Adhoc Relief Allowance 2016	157,814,000	168,527,800	162,321,680
A0122N	Special Conveyance Allowance to Disbalded Employees	479,000	3,102,200	5,772,040
A0122Y	Ad-hoc Relief Allowance 2017	210,512,220	231,227,500	209,803,100

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OBJECT	SUMMARY			
A01233	Unattractive Area Allowance	100,637,650	103,752,500	110,631,000
A01238	Charge allowance	612,810	125,800	452,800
A01239	Special allowance			127,000
A0123G	Ad-hoc Relief Allowance-2018	205,497,150	227,904,400	217,751,410
A0123P	Ad-hoc Relief Allowance 2019			222,361,500
A01243	Special travelling allowance		12,400	
A01250	Incentive Allowance		5,200	69,000
A01253	Science Teaching Allowance	1,247,000	408,700	1,453,500
A01256	Special Adhoc Relief Allowance			1,200
A01270	Other	216,000	672,700	1,546,540
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>14,630,000</u>	<u>4,050,500</u>	<u>27,507,200</u>
A01274	Medical Charges	3,603,000	2,513,400	6,876,000
A01277	Contingent Paid Staff			250,000
A01278	Leave Salary	11,027,000	1,537,100	20,381,200
A03	TOTAL OPERATING EXPENSES	<u>79,081,000</u>	<u>98,492,272</u>	<u>82,101,000</u>
A032	COMMUNICATIONS	<u>562,000</u>	<u>1,488,150</u>	<u>283,000</u>
A03201	Postage and Telegraph	322,000	279,500	133,000
A03202	Telephone and Trunk Call	240,000	1,208,650	150,000
A033	UTILITIES	<u>36,686,000</u>	<u>38,297,622</u>	<u>47,045,000</u>
A03303	Electricity	19,324,000	24,522,622	35,730,000
A03304	Hot and Cold Weather Charges	17,362,000	13,775,000	11,315,000
A034	OCCUPANCY COSTS	<u>250,000</u>	<u>550,000</u>	<u>250,000</u>
A03402	Rent for Office Building	250,000	550,000	250,000
A036	MOTOR VEHICLES	<u>1,000</u>	<u>1,000</u>	
A03603	Registration	1,000	1,000	
A038	TRAVEL & TRANSPORTATION	<u>11,676,000</u>	<u>14,768,000</u>	<u>8,030,000</u>
A03805	Travelling Allowance	9,132,000	11,689,000	5,820,000
A03806	Transportation of Goods	33,000	3,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,821,000	1,700,000	1,360,000
A03808	Conveyance Charges	690,000	1,376,000	850,000

**BD21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	<u>29,906,000</u>	<u>43,387,500</u>	<u>26,493,000</u>
A03901	Stationery	3,769,000	4,676,500	1,891,000
A03902	Printing and Publication	158,000	841,000	150,000
A03905	Newspapers Periodicals and Books	30,000	83,000	13,000
A03906	Uniforms and Protective Clothing	130,000	125,000	120,000
A03907	Advertising & Publicity	1,100,000	1,577,000	400,000
A03917	Law Charges	104,000	80,000	80,000
A03970	Others	24,615,000	36,005,000	23,839,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>72,813,840</u>	<u>31,017,712</u>	<u>72,569,500</u>
A041	PENSION	<u>72,813,840</u>	<u>31,017,712</u>	<u>72,569,500</u>
A04114	Superannuation Encashment of L.P.R	72,813,840	31,017,712	72,569,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>402,000</u>	<u>8,156,000</u>	<u>3,900,000</u>
A052	GRANTS-DOMESTIC	<u>402,000</u>	<u>8,156,000</u>	<u>3,900,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	401,000	6,700,000	3,900,000
A05270	To Others	1,000	1,456,000	
A06	TOTAL TRANSFERS	<u>50,000</u>	<u>50,000</u>	
A063	ENTERTAINMENT & GIFTS	<u>50,000</u>	<u>50,000</u>	
A06301	Entertainments & Gifts	50,000	50,000	
A09	TOTAL PHYSICAL ASSETS	<u>278,500</u>	<u>1,171,000</u>	<u>13,000</u>
A092	COMPUTER EQUIPMENT	<u>32,000</u>	<u>30,000</u>	
A09201	Hardware	7,000	5,000	
A09203	I.T. Equipment	25,000	25,000	
A095	PURCHASE OF TRANSPORT	<u>1,000</u>		
A09501	Transport	1,000		

**BD21C16 (12)
EDUCATION**

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A096	PURCHASE OF PLANT & MACHINERY	<u>133,500</u>	<u>1,021,000</u>	<u>3,000</u>
A09601	Plant and Machinery	133,500	1,021,000	3,000
A097	PURCHASE FURNITURE & FIXTURE	<u>112,000</u>	<u>120,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures	112,000	120,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>29,935,000</u>	<u>31,835,010</u>	<u>28,165,500</u>
A130	TRANSPORT	<u>291,000</u>	<u>311,000</u>	<u>290,000</u>
A13001	Transport	291,000	311,000	290,000
A131	MACHINERY AND EQUIPMENT	<u>420,000</u>	<u>902,510</u>	<u>330,000</u>
A13101	Machinery and Equipment	420,000	902,510	330,000
A132	FURNITURE AND FIXTURE	<u>801,000</u>	<u>1,114,000</u>	<u>100,000</u>
A13201	Furniture and Fixture	801,000	1,114,000	100,000
A133	BUILDINGS AND STRUCTURE	<u>28,423,000</u>	<u>28,936,500</u>	<u>27,445,500</u>
A13303	Other Buildings	28,423,000	28,936,500	27,445,500
A137	COMPUTER EQUIPMENT		<u>446,000</u>	
A13703	I.T. Equipment		446,000	
A138	GENERAL		<u>125,000</u>	
A13801	Maintenance of gardens		125,000	
NET TOTAL		3,578,497,120	3,973,495,094	4,030,781,480

BD21C16 (12)
EDUCATION
SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	148			148	31,481,320
01	1			1	258,720
02	2			2	432,960
03	1588			1588	230,637,440
04	16			16	2,911,720
06	16			16	3,188,540
07	43			43	7,651,370
08	3			3	563,690
09	8			8	1,400,000
11	145			145	36,345,780
12	2754			2754	291,264,700
14	660			660	124,811,220
15	2311			2311	526,405,770
16	1401			1401	555,136,690
17	555			555	233,709,250
18	74			74	47,540,600
19	26			26	28,694,050
20	1			1	663,000
TOTAL	9752			9752	2,123,096,820

**BD21C16 (12)
EDUCATION**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
SH6075 DO AGRICULTURE EXTENSION SHANGLA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>12,300,000</u>
A011 TOTAL PAY		32			<u>6,046,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			<u>1,596,000</u>
A01101 Total Basic Pay Of Officer		4			<u>1,550,000</u>
D457 District Director (BPS-19) Agriculture		1			550,000
S210 Subject Matter Specialist (BPS-18)		1			400,000
A029 Agriculture Officer (BPS-17)		1			350,000
A057 Assistant (BPS-16)		1			250,000
A01102 Personal pay					46,000
A011-2 TOTAL PAY OF OTHER STAFF		28			<u>4,450,000</u>
A01151 Total Basic Pay Other Staff		28			<u>4,450,000</u>
A658 Agriculture Supervisor (BPS-14)		1			250,000
S035 Senior Clerk (BPS-14)		1			200,000
S282 Stenographer/ Computer Operator (BPS-14)		1			220,000
A303 Agriculture Inspectors (BPS-11)		1			160,000
J013 Junior Clerk (BPS-11)		2			340,000
F015 Field Assistant (BPS-09)		8			1,400,000
B048 Budder (BPS-07)		2			300,000
T054 Typist (BPS-07)		1			140,000
D112 Driver (BPS-06)		2			300,000
C057 Chowkidar (BPS-03)		1			120,000
F020 Field Worker (BPS-03)		6			800,000
N005 Naib Qasid (BPS-03)		2			220,000

**BD21C16 (12)
EDUCATION**

042104 PLANTS PROTECTION AND LOCUST CONTROL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042104 PLANTS PROTECTION AND LOCUST CONTROL					
SH6075 DO AGRICULTURE EXTENSION SHANGLA					
A012 TOTAL ALLOWANCES					<u>6,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>5,623,000</u>
A01202 House Rent Allowance					733,000
A01203 Conveyance Allowance					800,000
A01207 Washing Allowance					5,500
A01208 Dress Allowance					2,000
A0120D Integrated Allowance					11,000
A01217 Medical Allowance					586,000
A0121T Adhoc Relief Allowance 2013					162,500
A01224 Entertainment Allowance					3,500
A0122C Adhoc Relief Allowance - 2015					115,500
A0122M Adhoc Relief Allowance 2016					634,500
A0122Y Ad-hoc Relief Allowance 2017					770,500
A01233 Unattractive Area Allowance					<u>366,500</u>
001 Unattractive area allowance					366,500
A0123G Ad-hoc Relief Allowance-2018					<u>770,500</u>
001					770,500
A0123P Ad-hoc Relief Allowance 2019					662,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>631,000</u>
A01274 Medical Charges					<u>380,000</u>
001 Medical Charges					380,000
A01277 Contingent Paid Staff					250,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
DO AGRICULTURE EXTENSION SHANGLA					12,300,000

**BD21C16 (12)
EDUCATION**

074101 ANTI - MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI - MALARIA					
SH6131 District Health Officer (Malaria Program District Health Officer (Malaria Pr					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,753,000</u>
A011 TOTAL PAY		16			<u>2,410,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>550,000</u>
A01101 Total Basic Pay Of Officer		3			<u>550,000</u>
P246 Primary Health Care Technologist (Multi Purpose) (BPS-17)		1			200,000
C299 Chief PHC Technician (Multi Purpose) (BPS-16)		2			350,000
A011-2 TOTAL PAY OF OTHER STAFF		13			<u>1,860,000</u>
A01151 Total Basic Pay Other Staff		13			<u>1,860,000</u>
S325 Senior PHC Technician (Multi Purpose) (BPS-14)		3			400,000
C306 Clinical Technician (Pathology) (BPS-12)		1			200,000
C313 Clinical Techn. Pry Health Care (Multi Purpose) (BPS-12)		5			800,000
C057 Chowkidar (BPS-03)		1			120,000
L002 Laboratory Attendant (BPS-03)		1			120,000
P051 Porter (BPS-03)		1			120,000
S162 Sweeper (BPS-03)		1			100,000
A012 TOTAL ALLOWANCES					<u>4,343,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>4,092,000</u>
A01202 House Rent Allowance					320,000
A01203 Conveyance Allowance					452,000
A01207 Washing Allowance					2,000
A01208 Dress Allowance					3,000
A01217 Medical Allowance					261,000

**BD21C16 (12)
EDUCATION**

074101 ANTI - MALARIA

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES					
074101 ANTI - MALARIA					
SH6131 District Health Officer (Malaria Program District Health Officer (Malaria Pr					
A0121B Health Professional Allowance					1,320,000
A0121T Adhoc Relief Allowance 2013					70,000
A0122C Adhoc Relief Allowance - 2015					48,000
A0122M Adhoc Relief Allowance 2016					302,000
A0122Y Ad-hoc Relief Allowance 2017					380,000
A01233 Unattractive Area Allowance					<u>174,000</u>
001 Unattractive area allowance					174,000
A0123G Ad-hoc Relief Allowance-2018					<u>365,000</u>
001					365,000
A0123P Ad-hoc Relief Allowance 2019					395,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>251,000</u>
A01274 Medical Charges					<u>250,000</u>
001 Medical Charges					250,000
A01278 Leave Salary					<u>1,000</u>
001 Leave Salary					1,000
District Health Officer (Malaria Program					6,753,000
District Health Officer (Malaria Pr					

**BD21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6009	GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>305,155,000</u>	<u>443,491,800</u>	<u>249,578,460</u>
A011	TOTAL PAY	937	1033	<u>179,999,000</u>	<u>270,150,100</u>
A011-2	TOTAL PAY OF OTHER STAFF	937	1033	<u>179,999,000</u>	<u>270,150,100</u>
A01151	Total Basic Pay Other Staff	937	1033	<u>179,999,000</u>	<u>270,150,100</u>
P380	Primary School Head Teacher (BPS-15)	121	121	44,316,000	30,000,000
S571	Senior Primary School Teacher (BPS-14)	173	173	42,400,000	30,000,000
P006	Primary School Teacher (BPS-12)	523	614	76,328,000	50,000,000
C057	Chowkidar (BPS-03)	120	125	16,955,000	15,000,000
A012	TOTAL ALLOWANCES			<u>125,156,000</u>	<u>173,341,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>121,676,000</u>	<u>172,810,600</u>
A01202	House Rent Allowance			17,899,000	28,632,700
A01203	Conveyance Allowance			24,456,000	32,048,800
A01207	Washing Allowance			172,000	232,400
A01208	Dress Allowance			172,000	231,400
A01217	Medical Allowance			13,492,000	17,829,600
A0121T	Adhoc Relief Allowance 2013			4,014,000	3,655,800
A0122C	Adhoc Relief Allowance - 2015			2,699,000	2,719,900
A0122M	Adhoc Relief Allowance 2016			13,683,000	17,786,200
A0122N	Special Conveyance Allowance to Disbalded Employees			8,000	347,100
A0122Y	Ad-hoc Relief Allowance 2017			18,020,000	28,941,600
A01233	Unattractive Area Allowance			<u>8,995,000</u>	<u>11,872,300</u>
001	Unattractive area allowance				8,000,000
A01238	Charge allowance			46,000	22,700
A0123G	Ad-hoc Relief Allowance-2018			<u>18,020,000</u>	<u>28,407,500</u>
001					13,000,000
A0123P	Ad-hoc Relief Allowance 2019				15,000,000
A01270	Other				<u>82,600</u>
001	Others				82,600

**BD21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6009	GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>3,480,000</u>	<u>531,100</u>	<u>400,000</u>
A01274	Medical Charges		<u>600,000</u>	<u>531,100</u>	<u>400,000</u>
001	Medical Charges		600,000	531,100	400,000
A01278	Leave Salary		2,880,000		
A03	TOTAL OPERATING EXPENSES		<u>4,995,000</u>	<u>4,326,000</u>	<u>6,195,000</u>
A033	TOTAL UTILITIES		<u>1,900,000</u>	<u>1,231,000</u>	<u>3,100,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>631,000</u>	<u>2,500,000</u>
001	Electricity		1,500,000	631,000	2,500,000
A03304	Hot and Cold Weather Charges		<u>400,000</u>	<u>600,000</u>	<u>600,000</u>
003	Hot & Cold Weather Charges				600,000
A039	TOTAL GENERAL		<u>3,095,000</u>	<u>3,095,000</u>	<u>3,095,000</u>
A03970	Others		<u>3,095,000</u>	<u>3,095,000</u>	<u>3,095,000</u>
093	Classroom Consumables		3,095,000	3,095,000	3,095,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>15,000,000</u>	<u>1,500,000</u>	<u>6,000,000</u>
A041	TOTAL PENSION		<u>15,000,000</u>	<u>1,500,000</u>	<u>6,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>15,000,000</u>	<u>1,500,000</u>	<u>6,000,000</u>
001	Superannuation Encashment of L.P.R				6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,714,000</u>	<u>3,714,000</u>	<u>3,714,000</u>

**BD21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6009	GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,714,000</u>	<u>3,714,000</u>	<u>3,714,000</u>
A13303	Other Buildings		<u>3,714,000</u>	<u>3,714,000</u>	<u>3,714,000</u>
009	Petty Repair		3,714,000	3,714,000	3,714,000
GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER			328,864,000	453,031,800	266,687,460

**BD21C16 (12)
EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6010	GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>150,155,000</u>	<u>167,997,900</u>	<u>93,781,000</u>	
A011	TOTAL PAY	<u>490</u>	<u>518</u>	<u>91,246,000</u>	<u>106,791,600</u>	<u>55,530,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>5</u>	<u>5</u>	<u>1,869,000</u>	<u>2,171,400</u>	<u>2,070,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,869,000</u>	<u>2,171,400</u>	<u>2,070,000</u>
S039	Senior English Teacher (BPS-16)	5	5	1,869,000		2,070,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>485</u>	<u>513</u>	<u>89,377,000</u>	<u>104,620,200</u>	<u>53,460,000</u>
A01151	Total Basic Pay Other Staff	<u>485</u>	<u>513</u>	<u>89,377,000</u>	<u>104,620,200</u>	<u>53,460,000</u>
C020	Certificated Teacher (BPS-15)	4	4	942,000		1,050,000
P380	Primary School Head Teacher (BPS-15)	52	52	15,934,000		8,000,000
S571	Senior Primary School Teacher (BPS-14)	56	56	14,651,000		8,000,000
P006	Primary School Teacher (BPS-12)	305	333	47,647,000		30,000,000
C002	Caller (BPS-03)	5	5	470,000		490,000
C057	Chowkidar (BPS-03)	58	58	8,877,000		5,000,000
N005	Naib Qasid (BPS-03)	5	5	856,000		920,000
A012	TOTAL ALLOWANCES			<u>58,909,000</u>	<u>61,206,300</u>	<u>38,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>58,909,000</u>	<u>60,999,700</u>	<u>38,251,000</u>
A01202	House Rent Allowance			9,278,000	8,959,200	5,000,000
A01203	Conveyance Allowance			9,920,000	11,460,100	5,000,000
A01207	Washing Allowance			90,000	104,300	90,000
A01208	Dress Allowance			90,000	102,300	90,000
A0120D	Integrated Allowance			21,000	16,500	21,000
A01217	Medical Allowance			7,060,000	6,864,300	5,000,000
A0121T	Adhoc Relief Allowance 2013			1,456,000	1,667,300	1,456,000
A0122C	Adhoc Relief Allowance - 2015			974,000	1,226,200	974,000
A0122M	Adhoc Relief Allowance 2016			7,148,000	7,044,000	5,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6010	GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER				
A0122N	Special Conveyance Allowance to Disbalded Employees			24,800	
A0122Y	Ad-hoc Relief Allowance 2017		8,610,000	9,474,700	5,000,000
A01233	Unattractive Area Allowance		<u>4,718,000</u>	<u>4,579,300</u>	<u>4,718,000</u>
001	Unattractive area allowance			4,579,300	4,718,000
A01238	Charge allowance		32,000		
A0123G	Ad-hoc Relief Allowance-2018		8,610,000	9,476,700	
A0123P	Ad-hoc Relief Allowance 2019				5,000,000
A01253	Science Teaching Allowance		902,000		902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>206,600</u>	
A01278	Leave Salary			<u>206,600</u>	
001	Leave Salary			206,600	
A03	TOTAL OPERATING EXPENSES		<u>2,700,000</u>	<u>3,500,000</u>	<u>3,200,000</u>
A033	TOTAL UTILITIES		<u>1,200,000</u>	<u>2,000,000</u>	<u>1,700,000</u>
A03303	Electricity		<u>700,000</u>	<u>1,500,000</u>	<u>1,200,000</u>
001	Electricity		700,000	1,500,000	1,200,000
A03304	Hot and Cold Weather Charges		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
003	Hot & Cold Weather Charges				500,000
A039	TOTAL GENERAL		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
A03970	Others		<u>1,500,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
093	Classroom Consumables		1,500,000	1,500,000	1,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>	<u>370,000</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>	<u>370,000</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>	<u>370,000</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R			370,000	1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6010	GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A13303	Other Buildings		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
009	Petty Repair		1,800,000	1,800,000	1,800,000
GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER			156,655,000	173,667,900	100,281,000

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6221	Govt. Primary Schools(Male) Khadu Khel District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>153,196,980</u>	<u>163,196,400</u>	<u>111,715,490</u>
A011	TOTAL PAY	<u>432</u>	<u>483</u>	<u>89,098,000</u>	<u>100,730,900</u>
A011-1	TOTAL PAY OF OFFICERS		<u>66</u>		<u>15,000,000</u>
A01101	Total Basic Pay Of Officer		<u>66</u>		<u>15,000,000</u>
P380	Primary School Head Teacher	Class IV (Contract)	66		15,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>432</u>	<u>417</u>	<u>89,098,000</u>	<u>100,730,900</u>
A01151	Total Basic Pay Other Staff	<u>432</u>	<u>417</u>	<u>89,098,000</u>	<u>100,730,900</u>
P380	Primary School Head Teacher	(BPS-15)	66	23,537,000	
S571	Senior Primary School Teacher	(BPS-14)	82	22,155,000	
P006	Primary School Teacher	(BPS-12)	214	265	20,000,000
C057	Chowkidar	(BPS-03)	70	70	8,000,000
S571	Senior Primary School Teacher	Class IV (Contract)	82		15,000,000
A012	TOTAL ALLOWANCES		<u>64,098,980</u>	<u>62,465,500</u>	<u>53,715,490</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>64,018,980</u>	<u>62,465,500</u>	<u>52,415,490</u>
A01202	House Rent Allowance		8,222,690	9,150,300	8,000,000
A01203	Conveyance Allowance		11,124,690	10,614,100	8,000,000
A01207	Washing Allowance		100,000	112,600	126,000
A01208	Dress Allowance		100,000	112,600	126,000
A01217	Medical Allowance		6,220,000	6,980,000	5,796,000
A0121A	Ad - hoc Allowance - 2011				1,781,410
A0121T	Adhoc Relief Allowance 2013		1,045,600	1,696,200	1,243,600
A0121Z	Adhoc Relief Allowance 2014				9,209,920
A0122C	Adhoc Relief Allowance - 2015		8,675,000	1,233,400	1,848,880
A0122M	Adhoc Relief Allowance 2016		6,933,000	7,601,800	

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6221	Govt. Primary Schools(Male) Khadu Khel District Buner				
A0122N	Special Conveyance Allowance to Disbalded Employees		76,000	171,500	252,000
A0122Y	Ad-hoc Relief Allowance 2017		8,675,000	10,067,600	
A01233	Unattractive Area Allowance		<u>4,147,000</u>	<u>4,652,600</u>	
001	Unattractive area allowance			4,652,600	
A01238	Charge allowance		25,000	13,400	31,680
A0123G	Ad-hoc Relief Allowance-2018		<u>8,675,000</u>	<u>10,059,400</u>	<u>8,000,000</u>
001					8,000,000
A0123P	Ad-hoc Relief Allowance 2019				8,000,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>		<u>1,300,000</u>
A01274	Medical Charges		<u>80,000</u>		<u>300,000</u>
001	Medical Charges				300,000
A01278	Leave Salary				<u>1,000,000</u>
001	Leave Salary				1,000,000
A03	TOTAL OPERATING EXPENSES		<u>3,030,000</u>	<u>3,790,000</u>	<u>3,690,000</u>
A033	TOTAL UTILITIES		<u>1,190,000</u>	<u>1,900,000</u>	<u>1,900,000</u>
A03303	Electricity		<u>840,000</u>	<u>1,500,000</u>	<u>1,500,000</u>
001	Electricity		840,000	1,500,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>350,000</u>	<u>400,000</u>	<u>400,000</u>
003	Hot & Cold Weather Charges				400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>100,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	
001	Travelling Allowance		50,000	100,000	
A039	TOTAL GENERAL		<u>1,790,000</u>	<u>1,790,000</u>	<u>1,790,000</u>
A03970	Others		<u>1,790,000</u>	<u>1,790,000</u>	<u>1,790,000</u>
093	Classroom Consumables		1,790,000	1,790,000	1,790,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6221	Govt. Primary Schools(Male) Khadu Khel District Buner				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>5,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R				5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,148,000</u>	<u>2,148,000</u>	<u>2,148,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,148,000</u>	<u>2,148,000</u>	<u>2,148,000</u>
A13303	Other Buildings		<u>2,148,000</u>	<u>2,148,000</u>	<u>2,148,000</u>
009	Petty Repair		2,148,000	2,148,000	2,148,000
Govt. Primary Schools(Male) Khadu Khel District Buner			163,374,980	172,134,400	122,553,490

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6222	Govt. Primary Schools (Female) KhaduKhel District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		65,721,800	78,141,400	76,285,820	
A011	TOTAL PAY	206	206	39,654,000	47,995,200	37,576,070
A011-2	TOTAL PAY OF OTHER STAFF	206	206	39,654,000	47,995,200	37,576,070
A01151	Total Basic Pay Other Staff	206	206	39,654,000	47,995,200	37,576,070
P380	Primary School Head Teacher	(BPS-15)	40	40	10,733,000	8,000,000
S571	Senior Primary School Teacher	(BPS-14)	36	36	9,298,000	8,000,000
P006	Primary School Teacher	(BPS-12)	91	91	14,607,000	15,000,000
C057	Chowkidar	(BPS-03)	39	39	5,016,000	6,576,070
A012	TOTAL ALLOWANCES			26,067,800	30,146,200	38,709,750
A012-1	TOTAL REGULAR ALLOWANCES			26,067,800	30,146,200	38,609,750
A01202	House Rent Allowance			3,915,370	4,476,000	5,463,190
A01203	Conveyance Allowance			5,247,040	5,218,700	7,381,330
A01207	Washing Allowance			56,000	62,000	70,200
A01208	Dress Allowance			56,000	65,100	70,200
A01217	Medical Allowance			2,966,000	3,458,500	
A0121A	Ad - hoc Allowance - 2011					1,004,880
A0121T	Adhoc Relief Allowance 2013			635,000	815,000	767,930
A0121Z	Adhoc Relief Allowance 2014					4,120,720
A0122C	Adhoc Relief Allowance - 2015			488,180	626,000	5,626,700
A0122M	Adhoc Relief Allowance 2016			2,939,730	3,560,800	
A0122N	Special Conveyance Allowance to Disbalded Employees				83,700	72,000
A0122Y	Ad-hoc Relief Allowance 2017			3,882,240	4,747,700	
A01233	Unattractive Area Allowance			<u>1,977,000</u>	<u>2,293,300</u>	<u>2,760,000</u>
001	Unattractive area allowance				2,293,300	2,760,000
A01238	Charge allowance			23,000		19,200
A0123G	Ad-hoc Relief Allowance-2018			<u>3,882,240</u>	<u>4,739,400</u>	<u>5,626,700</u>
001						5,626,700

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6222	Govt. Primary Schools (Female) KhaduKhel District Buner				
A0123P	Ad-hoc Relief Allowance 2019				5,626,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
A03	TOTAL OPERATING EXPENSES				<u>2,030,000</u>
A033	TOTAL UTILITIES				<u>1,150,000</u>
A03303	Electricity		<u>350,000</u>	<u>700,000</u>	<u>700,000</u>
001	Electricity		350,000	700,000	700,000
A03304	Hot and Cold Weather Charges		<u>300,000</u>	<u>450,000</u>	<u>450,000</u>
003	Hot & Cold Weather Charges				450,000
A038	TOTAL TRAVEL & TRANSPORTATION				<u>1,000</u>
A03805	Travelling Allowance		<u>1,000</u>	<u>1,000</u>	
001	Travelling Allowance		1,000	1,000	
A039	TOTAL GENERAL				<u>880,000</u>
A03970	Others		<u>880,000</u>	<u>880,000</u>	<u>880,000</u>
093	Classroom Consumables		880,000	880,000	880,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,000,000</u>
A041	TOTAL PENSION				<u>2,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		<u>2,000,000</u>
001	Superannuation Encashment of L.P.R				2,000,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>1,057,000</u>

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EDUCATION**

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6222	Govt. Primary Schools (Female) KhaduKhel District Buner				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,057,000</u>	<u>1,057,000</u>	<u>1,057,000</u>
A13303	Other Buildings		<u>1,057,000</u>	<u>1,057,000</u>	<u>1,057,000</u>
001	Other Buildings.		1,000		
009	Petty Repair		1,056,000	1,057,000	1,057,000
Govt. Primary Schools (Female) KhaduKhel District Buner			70,309,800	81,229,400	81,372,820

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6231	Govt. Primary Schools(Male), Gagra District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>317,051,200</u>	<u>401,753,300</u>	<u>274,441,660</u>
A011	TOTAL PAY	<u>962</u>	<u>1040</u>	<u>191,205,000</u>	<u>255,927,800</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>962</u>	<u>1040</u>	<u>191,205,000</u>	<u>255,927,800</u>
A01151	Total Basic Pay Other Staff	<u>962</u>	<u>1040</u>	<u>191,205,000</u>	<u>255,927,800</u>
P380	Primary School Head Teacher	(BPS-15) 126	126	46,175,000	30,000,000
S571	Senior Primary School Teacher	(BPS-14) 164	164	41,908,000	30,000,000
P006	Primary School Teacher	(BPS-12) 545	623	84,177,000	80,000,000
C057	Chowkidar	(BPS-03) 127	127	18,945,000	15,000,000
A012	TOTAL ALLOWANCES			<u>125,846,200</u>	<u>145,825,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>125,846,200</u>	<u>145,205,700</u>
A01202	House Rent Allowance			18,291,580	22,218,800
A01203	Conveyance Allowance			25,087,000	24,071,000
A01207	Washing Allowance			184,000	211,800
A01208	Dress Allowance			184,000	210,700
A01217	Medical Allowance			13,867,000	16,807,900
A0121T	Adhoc Relief Allowance 2013			4,105,000	3,690,900
A0122C	Adhoc Relief Allowance - 2015			2,849,000	2,678,600
A0122M	Adhoc Relief Allowance 2016			14,786,620	17,370,900
A0122N	Special Conveyance Allowance to Disbalded Employees				313,000
A0122Y	Ad-hoc Relief Allowance 2017			18,600,000	23,215,600
A01233	Unattractive Area Allowance			<u>9,244,000</u>	<u>11,210,100</u>
001	Unattractive area allowance				11,210,100
A01238	Charge allowance			48,000	20,700
A0123G	Ad-hoc Relief Allowance-2018			<u>18,600,000</u>	<u>23,185,700</u>
001					15,000,000
A0123P	Ad-hoc Relief Allowance 2019				15,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6231	Govt. Primary Schools(Male), Gagra District Buner				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>619,800</u>	<u>7,000,000</u>
A01274	Medical Charges			<u>619,800</u>	
001	Medical Charges			619,800	
A01278	Leave Salary				<u>7,000,000</u>
001	Leave Salary				7,000,000
A03	TOTAL OPERATING EXPENSES		<u>11,017,000</u>	<u>7,596,000</u>	<u>6,066,000</u>
A033	TOTAL UTILITIES		<u>8,000,000</u>	<u>4,400,000</u>	<u>3,100,000</u>
A03303	Electricity		<u>2,000,000</u>	<u>3,000,000</u>	<u>2,500,000</u>
001	Electricity		2,000,000	3,000,000	2,500,000
A03304	Hot and Cold Weather Charges		<u>6,000,000</u>	<u>1,400,000</u>	<u>600,000</u>
003	Hot & Cold Weather Charges				600,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>180,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>150,000</u>	
001	Travelling Allowance		50,000	150,000	
A03808	Conveyance Charges			<u>30,000</u>	
001	Conveyance Charges			30,000	
A039	TOTAL GENERAL		<u>2,967,000</u>	<u>3,016,000</u>	<u>2,966,000</u>
A03901	Stationery		<u>1,000</u>	<u>50,000</u>	
001	Stationery Charges		1,000	50,000	
A03970	Others		<u>2,966,000</u>	<u>2,966,000</u>	<u>2,966,000</u>
002	Other Contingencies		1,000		
093	Classroom Consumables		2,965,000	2,966,000	2,966,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>20,000,000</u>	<u>6,426,850</u>	<u>2,500,000</u>
A041	TOTAL PENSION		<u>20,000,000</u>	<u>6,426,850</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>20,000,000</u>	<u>6,426,850</u>	<u>2,500,000</u>
001	Superannuation Encashment of L.P.R				2,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6231	Govt. Primary Schools(Male), Gagra District Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,559,000</u>	<u>3,558,000</u>	<u>3,558,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>3,558,000</u>	<u>3,558,000</u>	<u>3,558,000</u>
A13303	Other Buildings		<u>3,558,000</u>	<u>3,558,000</u>	<u>3,558,000</u>
009	Petty Repair		3,558,000	3,558,000	3,558,000
Govt. Primary Schools(Male), Gagra District Buner			351,627,200	419,334,150	286,565,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6232	Govt. Primary Schools(Female), Gagra District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>122,994,450</u>	<u>134,158,700</u>	<u>107,542,400</u>	
A011	TOTAL PAY	331	337	<u>73,162,000</u>	<u>81,843,500</u>	<u>45,865,680</u>
A011-1	TOTAL PAY OF OFFICERS	2		<u>423,000</u>	<u>564,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>423,000</u>	<u>564,000</u>	
S039	Senior English Teacher (BPS-16)	2		423,000		
A011-2	TOTAL PAY OF OTHER STAFF	329	337	<u>72,739,000</u>	<u>81,279,500</u>	<u>45,865,680</u>
A01151	Total Basic Pay Other Staff	329	337	<u>72,739,000</u>	<u>81,279,500</u>	<u>45,865,680</u>
P380	Primary School Head Teacher (BPS-15)	50	50	13,830,000		8,000,000
S571	Senior Primary School Teacher (BPS-14)	55	55	14,619,000		8,000,000
P006	Primary School Teacher (BPS-12)	168	176	36,616,000		20,000,000
C002	Caller (BPS-03)	2	2	296,000		375,760
C057	Chowkidar (BPS-03)	52	52	7,082,000		9,108,880
N005	Naib Qasid (BPS-03)	2	2	296,000		381,040
A012	TOTAL ALLOWANCES			<u>49,832,450</u>	<u>52,315,200</u>	<u>61,676,720</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>49,832,450</u>	<u>52,315,200</u>	<u>61,426,720</u>
A01202	House Rent Allowance			7,393,970	7,688,600	8,038,690
A01203	Conveyance Allowance			10,158,250	9,770,100	8,000,000
A01207	Washing Allowance			77,000	76,400	201,600
A01208	Dress Allowance			77,000	78,500	201,600
A0120D	Integrated Allowance				5,200	
A01217	Medical Allowance			5,616,000	5,857,100	6,102,000
A0121M	Adhoc Relief Allowance - 2012					1,784,870
A0121T	Adhoc Relief Allowance 2013			1,581,000	1,470,000	
A0122C	Adhoc Relief Allowance - 2015			1,080,870	1,095,000	1,242,120
A0122M	Adhoc Relief Allowance 2016			5,462,220	5,986,200	6,176,300

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6232	Govt. Primary Schools(Female), Gagra District Buner				
A0122N	Special Conveyance Allowance to Disbalded Employees			37,200	
A0122Y	Ad-hoc Relief Allowance 2017		7,316,570	8,166,900	8,520,860
A01233	Unattractive Area Allowance		<u>3,753,000</u>	<u>3,916,100</u>	<u>4,092,000</u>
001	Unattractive area allowance			3,916,100	4,092,000
A01238	Charge allowance			1,000	24,960
A0123G	Ad-hoc Relief Allowance-2018		<u>7,316,570</u>	<u>8,166,900</u>	<u>8,520,860</u>
001					8,520,860
A0123P	Ad-hoc Relief Allowance 2019				8,520,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>250,000</u>
A01274	Medical Charges				<u>250,000</u>
001	Medical Charges				250,000
A03	TOTAL OPERATING EXPENSES		<u>2,606,000</u>	<u>3,475,000</u>	<u>3,240,000</u>
A033	TOTAL UTILITIES		<u>1,300,000</u>	<u>2,200,000</u>	<u>2,000,000</u>
A03303	Electricity		<u>700,000</u>	<u>1,700,000</u>	<u>1,500,000</u>
001	Electricity		700,000	1,700,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>600,000</u>	<u>500,000</u>	<u>500,000</u>
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>50,000</u>	<u>15,000</u>	
001	Travelling Allowance		50,000	15,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>10,000</u>	
001	Conveyance Charges		15,000	10,000	
A039	TOTAL GENERAL		<u>1,241,000</u>	<u>1,250,000</u>	<u>1,240,000</u>
A03901	Stationery		<u>1,000</u>	<u>10,000</u>	
001	Stationery Charges		1,000	10,000	
A03970	Others		<u>1,240,000</u>	<u>1,240,000</u>	<u>1,240,000</u>
002	Other Contingencies		10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6232	Govt. Primary Schools(Female), Gagra District Buner				
093	Classroom Consumables		1,230,000	1,240,000	1,240,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
A041	TOTAL PENSION		<u>3,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,000,000</u>	<u>2,000,000</u>	<u>2,500,000</u>
001	Superannuation Encashment of L.P.R				2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,476,000</u>	<u>1,476,000</u>	<u>1,476,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,476,000</u>	<u>1,476,000</u>	<u>1,476,000</u>
A13303	Other Buildings		<u>1,476,000</u>	<u>1,476,000</u>	<u>1,476,000</u>
009	Petty Repair		1,476,000	1,476,000	1,476,000
Govt. Primary Schools(Female), Gagra District Buner			130,076,450	142,309,700	114,758,400

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6233	Govt. Primary Schools(Male), Mandanr District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>204,657,950</u>	<u>237,536,300</u>	<u>182,219,740</u>	
A011	TOTAL PAY	603	675	<u>118,335,000</u>	<u>150,084,600</u>	<u>85,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	603	675	<u>118,335,000</u>	<u>150,084,600</u>	<u>85,000,000</u>
A01151	Total Basic Pay Other Staff	603	675	<u>118,335,000</u>	<u>150,084,600</u>	<u>85,000,000</u>
P380	Primary School Head Teacher	(BPS-15)	115	115	34,783,000	25,000,000
S571	Senior Primary School Teacher	(BPS-14)	89	89	22,735,000	15,000,000
P006	Primary School Teacher	(BPS-12)	285	357	43,422,000	30,000,000
C057	Chowkidar	(BPS-03)	114	114	17,395,000	15,000,000
A012	TOTAL ALLOWANCES			<u>86,322,950</u>	<u>87,451,700</u>	<u>97,219,740</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>86,242,950</u>	<u>87,451,700</u>	<u>97,219,740</u>
A01202	House Rent Allowance			11,411,160	13,117,000	8,000,000
A01203	Conveyance Allowance			15,017,990	14,106,600	15,000,000
A01207	Washing Allowance			162,000	199,400	205,200
A01208	Dress Allowance			162,000	198,300	205,200
A01217	Medical Allowance			8,503,000	9,982,900	8,000,000
A0121M	Adhoc Relief Allowance - 2012			8,503,000	2,100	
A0121T	Adhoc Relief Allowance 2013			2,062,680	2,326,300	2,281,450
A0122C	Adhoc Relief Allowance - 2015			1,741,520	1,692,100	2,042,450
A0122M	Adhoc Relief Allowance 2016			9,175,000	10,550,000	8,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees			124,000	507,200	504,000
A0122Y	Ad-hoc Relief Allowance 2017			11,833,800	14,055,000	15,000,000
A01233	Unattractive Area Allowance			<u>5,668,000</u>	<u>6,647,400</u>	<u>7,926,000</u>
001	Unattractive area allowance				6,647,400	7,926,000
A01238	Charge allowance			45,000	17,600	55,440
A0123G	Ad-hoc Relief Allowance-2018			<u>11,833,800</u>	<u>14,049,800</u>	<u>15,000,000</u>
001						15,000,000
A0123P	Ad-hoc Relief Allowance 2019					15,000,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6233	Govt. Primary Schools(Male), Mandanr District Buner				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>		
A01274	Medical Charges		80,000		
A03	TOTAL OPERATING EXPENSES		<u>4,400,000</u>	<u>5,350,000</u>	<u>5,050,000</u>
A033	TOTAL UTILITIES		<u>2,000,000</u>	<u>3,000,000</u>	<u>2,700,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>2,300,000</u>	<u>2,000,000</u>
001	Electricity		1,500,000	2,300,000	2,000,000
A03304	Hot and Cold Weather Charges		<u>500,000</u>	<u>700,000</u>	<u>700,000</u>
003	Hot & Cold Weather Charges				700,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		
A03805	Travelling Allowance		<u>50,000</u>		
001	Travelling Allowance		50,000		
A039	TOTAL GENERAL		<u>2,350,000</u>	<u>2,350,000</u>	<u>2,350,000</u>
A03970	Others		<u>2,350,000</u>	<u>2,350,000</u>	<u>2,350,000</u>
093	Classroom Consumables		2,350,000	2,350,000	2,350,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>4,500,000</u>	<u>1,800,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>4,500,000</u>	<u>1,800,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>4,500,000</u>	<u>1,800,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R		4,500,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>400,000</u>	<u>400,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6233	Govt. Primary Schools(Male), Mandanr District Buner				
001	Fin: Asstt:			400,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>2,820,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>2,820,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13303	Other Buildings		<u>2,820,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
009	Petty Repair		2,820,000	3,000,000	3,000,000
Govt. Primary Schools(Male), Mandanr District Buner			216,777,950	248,086,300	195,769,740

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091102	PRIMARY					
BD6234	Govt. Primary Schools(Female), Mandanr District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>77,947,800</u>	<u>87,483,700</u>	<u>90,950,880</u>	
A011	TOTAL PAY	<u>248</u>	<u>274</u>	<u>46,054,000</u>	<u>53,376,100</u>	<u>41,626,020</u>
A011-1	TOTAL PAY OF OFFICERS	<u>2</u>	<u>2</u>	<u>803,000</u>	<u>1,112,500</u>	<u>1,004,080</u>
A01101	Total Basic Pay Of Officer	2	2	803,000	1,112,500	1,004,080
S039	Senior English Teacher (BPS-16)	2	2	803,000		1,004,080
A011-2	TOTAL PAY OF OTHER STAFF	<u>246</u>	<u>272</u>	<u>45,251,000</u>	<u>52,263,600</u>	<u>40,621,940</u>
A01151	Total Basic Pay Other Staff	246	272	45,251,000	52,263,600	40,621,940
P380	Primary School Head Teacher (BPS-15)	46	46	12,159,000		8,000,000
S571	Senior Primary School Teacher (BPS-14)	25	25	6,070,000		8,000,000
P006	Primary School Teacher (BPS-12)	122	148	19,323,000		15,000,000
C002	Caller (BPS-04)		2			378,960
N005	Naib Qasid (BPS-04)		2			439,120
C002	Caller (BPS-03)	2		305,000		
C057	Chowkidar (BPS-03)	49	49	7,043,000		8,803,860
N005	Naib Qasid (BPS-03)	2		351,000		
A012	TOTAL ALLOWANCES			<u>31,893,800</u>	<u>34,107,600</u>	<u>49,324,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,893,800</u>	<u>34,107,600</u>	<u>49,324,860</u>
A01202	House Rent Allowance			4,651,000	4,906,800	6,426,440
A01203	Conveyance Allowance			6,295,800	6,294,100	8,760,830
A01207	Washing Allowance			73,000	76,400	91,800
A01208	Dress Allowance			73,000	78,500	91,800
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			3,571,000	3,883,000	4,932,000
A0121T	Adhoc Relief Allowance 2013			1,053,000	942,100	1,055,980

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6234	Govt. Primary Schools(Female), Mandanr District Buner				
A0122C	Adhoc Relief Allowance - 2015		731,000	700,400	984,460
A0122M	Adhoc Relief Allowance 2016		3,614,000	3,960,500	4,865,550
A0122Y	Ad-hoc Relief Allowance 2017		4,717,000	5,328,200	6,268,400
A01233	Unattractive Area Allowance		<u>2,390,000</u>	<u>2,597,000</u>	<u>3,300,000</u>
001	Unattractive area allowance			2,597,000	3,300,000
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>4,717,000</u>	<u>5,328,200</u>	<u>6,268,400</u>
001					6,268,400
A0123P	Ad-hoc Relief Allowance 2019				6,268,400
A03	TOTAL OPERATING EXPENSES		<u>2,380,000</u>	<u>2,370,000</u>	<u>2,430,000</u>
A033	TOTAL UTILITIES		<u>1,165,000</u>	<u>1,205,000</u>	<u>1,265,000</u>
A03303	Electricity		<u>900,000</u>	<u>940,000</u>	<u>1,000,000</u>
001	Electricity		900,000	940,000	1,000,000
A03304	Hot and Cold Weather Charges		<u>265,000</u>	<u>265,000</u>	<u>265,000</u>
003	Hot & Cold Weather Charges				265,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>		
A03805	Travelling Allowance		<u>50,000</u>		
001	Travelling Allowance		50,000		
A039	TOTAL GENERAL		<u>1,165,000</u>	<u>1,165,000</u>	<u>1,165,000</u>
A03970	Others		<u>1,165,000</u>	<u>1,165,000</u>	<u>1,165,000</u>
093	Classroom Consumables		1,165,000	1,165,000	1,165,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>501,000</u>	<u>501,000</u>	
A041	TOTAL PENSION		<u>501,000</u>	<u>501,000</u>	
A04114	Superannuation Encashment of L.P.R		<u>501,000</u>	<u>501,000</u>	
001	Superannuation Encashment of L.P.R		501,000		

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091102	PRIMARY				
BD6234	Govt. Primary Schools(Female), Mandanr District Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,398,000</u>	<u>1,398,000</u>	<u>1,398,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,398,000</u>	<u>1,398,000</u>	<u>1,398,000</u>
A13303	Other Buildings		<u>1,398,000</u>	<u>1,398,000</u>	<u>1,398,000</u>
009	Petty Repair		1,398,000	1,398,000	1,398,000
Govt. Primary Schools(Female), Mandanr District Buner			82,226,800	91,752,700	94,778,880

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,173,630</u>	<u>2,473,000</u>	<u>6,161,710</u>	
A011	TOTAL PAY	8	28	<u>1,904,000</u>	<u>1,455,500</u>	<u>3,334,380</u>
A011-1	TOTAL PAY OF OFFICERS	4	24	<u>1,325,000</u>	<u>775,800</u>	<u>2,697,580</u>
A01101	Total Basic Pay Of Officer	4	24	<u>1,325,000</u>	<u>775,800</u>	<u>2,697,580</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	755,000		684,140
A057	Assistant (BPS-16)		1			511,160
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	20	190,000		1,168,440
C082	Computer Operator (BPS-16)	2	2	380,000		333,840
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>579,000</u>	<u>679,700</u>	<u>636,800</u>
A01151	Total Basic Pay Other Staff	4	4	<u>579,000</u>	<u>679,700</u>	<u>636,800</u>
A004	Accounts Assistant (BPS-11)	1	1	218,000		167,560
D112	Driver (BPS-06)	1	1	115,000		151,660
C057	Chowkidar (BPS-03)	1	1	148,000		190,170
N005	Naib Qasid (BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES			<u>1,269,630</u>	<u>1,017,500</u>	<u>2,827,330</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,269,630</u>	<u>1,017,500</u>	<u>2,827,330</u>
A01202	House Rent Allowance			181,260	146,700	422,930
A01203	Conveyance Allowance			272,230	191,100	700,290
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			131,840	110,500	261,370
A0121T	Adhoc Relief Allowance 2013			23,620	21,700	18,120
A01229	Special compensatory allowance				6,200	
A0122C	Adhoc Relief Allowance - 2015			17,140	18,600	20,750

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER				
A0122M	Adhoc Relief Allowance 2016		149,600	110,500	315,130
A0122Y	Ad-hoc Relief Allowance 2017		192,970	145,700	280,710
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>107,400</u>	<u>234,000</u>
001	Unattractive area allowance			107,400	234,000
A0123G	Ad-hoc Relief Allowance-2018		<u>192,970</u>	<u>145,700</u>	<u>280,720</u>
001					280,720
A0123P	Ad-hoc Relief Allowance 2019				280,710
A03	TOTAL OPERATING EXPENSES		<u>740,000</u>	<u>700,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		10,000		5,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
A03304	Hot and Cold Weather Charges		<u>200,000</u>	<u>150,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>430,000</u>	<u>420,000</u>	<u>400,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
001	Travelling Allowance		200,000	200,000	100,000
A03806	Transportation of Goods		<u>10,000</u>		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000	150,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>150,000</u>
001	Conveyance Charges		20,000	20,000	150,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>130,000</u>	<u>110,000</u>
A03901	Stationery		<u>50,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	80,000	50,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER				
002	Other Contingencies		40,000	40,000	50,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000</u>		
A092	TOTAL COMPUTER EQUIPMENT		<u>5,000</u>		
A09201	Hardware		<u>5,000</u>		
001	Hardware		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,000</u>	<u>30,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT			<u>30,000</u>	<u>30,000</u>
A13001	Transport			<u>30,000</u>	<u>30,000</u>
001	Transport			30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>
A13101	Machinery and Equipment				<u>20,000</u>
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		1,000		10,000
SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER			3,919,630	3,203,000	6,936,710

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,145,400</u>	<u>2,811,900</u>	<u>11,546,870</u>	
A011	TOTAL PAY	10	28	<u>2,378,000</u>	<u>2,123,800</u>	<u>5,490,380</u>
A011-1	TOTAL PAY OF OFFICERS	6	24	<u>1,843,000</u>	<u>1,428,600</u>	<u>4,790,820</u>
A01101	Total Basic Pay Of Officer	6	24	<u>1,843,000</u>	<u>1,428,600</u>	<u>4,790,820</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	525,000		518,540
A057	Assistant (BPS-16)	1	1	394,000		511,160
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	20	657,000		3,427,280
C082	Computer Operator (BPS-16)	2	2	267,000		333,840
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>535,000</u>	<u>695,200</u>	<u>699,560</u>
A01151	Total Basic Pay Other Staff	4	4	<u>535,000</u>	<u>695,200</u>	<u>699,560</u>
A004	Accounts Assistant (BPS-11)	1	1	218,000		283,720
D112	Driver (BPS-06)	1	1	115,000		151,660
C057	Chowkidar (BPS-03)	1	1	101,000		132,090
N005	Naib Qasid (BPS-03)	1	1	101,000		132,090
A012	TOTAL ALLOWANCES			<u>767,400</u>	<u>688,100</u>	<u>6,056,490</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>767,400</u>	<u>688,100</u>	<u>6,056,490</u>
A01202	House Rent Allowance					877,280
A01203	Conveyance Allowance					1,540,290
A01207	Washing Allowance			2,000	2,100	3,600
A01208	Dress Allowance			2,000	2,100	3,600
A0120D	Integrated Allowance					5,400
A01217	Medical Allowance			143,960	135,300	502,800
A0121T	Adhoc Relief Allowance 2013			37,610	31,000	25,660
A0122C	Adhoc Relief Allowance - 2015			33,000	34,100	27,740
A0122M	Adhoc Relief Allowance 2016			181,830	156,000	678,540

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER				
A0122Y	Ad-hoc Relief Allowance 2017		238,000	211,800	545,300
A01233	Unattractive Area Allowance		<u>129,000</u>	<u>115,700</u>	<u>486,000</u>
001	Unattractive area allowance			115,700	486,000
A0123G	Ad-hoc Relief Allowance-2018				<u>545,300</u>
001					545,300
A0123P	Ad-hoc Relief Allowance 2019				814,980
A03	TOTAL OPERATING EXPENSES		<u>1,375,000</u>	<u>1,635,000</u>	<u>1,130,000</u>
A032	TOTAL COMMUNICATIONS		<u>15,000</u>	<u>45,000</u>	<u>35,000</u>
A03201	Postage and Telegraph		15,000	15,000	5,000
A03202	Telephone and Trunk Call			<u>30,000</u>	<u>30,000</u>
001	Telephone and Trunk Call				30,000
A033	TOTAL UTILITIES		<u>320,000</u>	<u>320,000</u>	<u>280,000</u>
A03303	Electricity		<u>120,000</u>	<u>70,000</u>	<u>80,000</u>
001	Electricity		120,000	70,000	80,000
A03304	Hot and Cold Weather Charges		<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A034	TOTAL OCCUPANCY COSTS		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A03402	Rent for Office Building		250,000	250,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>640,000</u>	<u>810,000</u>	<u>430,000</u>
A03805	Travelling Allowance		<u>400,000</u>	<u>500,000</u>	<u>200,000</u>
001	Travelling Allowance		400,000	500,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	250,000	200,000
A03808	Conveyance Charges		<u>40,000</u>	<u>60,000</u>	<u>30,000</u>
001	Conveyance Charges		40,000	60,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER				
A039	TOTAL GENERAL		<u>150,000</u>	<u>210,000</u>	<u>135,000</u>
A03901	Stationery		<u>80,000</u>	<u>120,000</u>	<u>50,000</u>
001	Stationery Charges		80,000	120,000	50,000
A03906	Uniforms and Protective Clothing		20,000	10,000	10,000
A03970	Others		<u>50,000</u>	<u>80,000</u>	<u>75,000</u>
002	Other Contingencies		50,000	80,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>10,000</u>	<u>30,000</u>	<u>85,000</u>
A130	TOTAL TRANSPORT				<u>50,000</u>
A13001	Transport				<u>50,000</u>
001	Transport				50,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>25,000</u>
001	Machinery and Equipment			20,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	10,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER			4,530,400	4,476,900	12,761,870

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,071,900</u>	<u>2,596,000</u>	<u>6,624,660</u>	
A011	TOTAL PAY	8	13	<u>1,870,000</u>	<u>1,639,400</u>	<u>3,113,280</u>
A011-1	TOTAL PAY OF OFFICERS	4	9	<u>1,414,000</u>	<u>1,358,400</u>	<u>2,554,620</u>
A01101	Total Basic Pay Of Officer	4	9	<u>1,414,000</u>	<u>1,358,400</u>	<u>2,554,620</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	657,000		380,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	1	6	394,000		1,698,960
C082	Computer Operator (BPS-16)	2	2	363,000		475,120
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>456,000</u>	<u>281,000</u>	<u>558,660</u>
A01151	Total Basic Pay Other Staff	4	4	<u>456,000</u>	<u>281,000</u>	<u>558,660</u>
A004	Accounts Assistant (BPS-11)	1	1	120,000		157,000
D112	Driver (BPS-06)	1	1	115,000		151,520
C057	Chowkidar (BPS-03)	1	1	120,000		118,050
N005	Naib Qasid (BPS-03)	1	1	101,000		132,090
A012	TOTAL ALLOWANCES			<u>1,201,900</u>	<u>956,600</u>	<u>3,511,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,201,900</u>	<u>956,600</u>	<u>3,511,380</u>
A01202	House Rent Allowance			153,570	125,000	541,020
A01203	Conveyance Allowance			272,230	165,300	880,290
A01207	Washing Allowance			1,000		1,800
A01208	Dress Allowance			1,000		1,800
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			124,470	86,800	285,470
A0121A	Ad - hoc Allowance - 2011					16,800
A0121T	Adhoc Relief Allowance 2013			24,210	27,900	19,590
A0121Z	Adhoc Relief Allowance 2014					311,820
A0122C	Adhoc Relief Allowance - 2015			21,000	24,800	400,290

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER				
A0122M	Adhoc Relief Allowance 2016		137,360	125,000	
A0122Y	Ad-hoc Relief Allowance 2017		184,530	164,200	
A01233	Unattractive Area Allowance		<u>91,000</u>	<u>68,200</u>	<u>294,000</u>
001	Unattractive area allowance			68,200	294,000
A0123G	Ad-hoc Relief Allowance-2018		<u>184,530</u>	<u>164,200</u>	<u>400,290</u>
001					400,290
A0123P	Ad-hoc Relief Allowance 2019				352,810
A01253	Science Teaching Allowance		3,000		
A03	TOTAL OPERATING EXPENSES		<u>688,000</u>	<u>480,000</u>	<u>438,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		<u>8,000</u>
A03201	Postage and Telegraph		5,000		8,000
A033	TOTAL UTILITIES		<u>251,000</u>	<u>125,000</u>	<u>200,000</u>
A03303	Electricity		<u>1,000</u>		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		<u>250,000</u>	<u>125,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>342,000</u>	<u>200,000</u>	<u>120,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>35,000</u>	<u>120,000</u>
001	Travelling Allowance		250,000	35,000	120,000
A03806	Transportation of Goods		<u>20,000</u>		
001	Transportation of Goods		20,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		70,000		
A03808	Conveyance Charges		<u>2,000</u>	<u>165,000</u>	
001	Conveyance Charges		2,000		
002	Conveyance Charges for Female Staff			165,000	
A039	TOTAL GENERAL		<u>90,000</u>	<u>155,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER				
A03901	Stationery		<u>40,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	80,000	50,000
A03902	Printing and Publication		<u>5,000</u>		
001	Printing and publication		5,000		
A03906	Uniforms and Protective Clothing		5,000	15,000	10,000
A03970	Others		<u>40,000</u>	<u>60,000</u>	<u>50,000</u>
001	Others				50,000
002	Other Contingencies		40,000	60,000	
A09	TOTAL PHYSICAL ASSETS		<u>51,000</u>	<u>45,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>		
A09201	Hardware		<u>1,000</u>		
001	Hardware		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>50,000</u>	<u>45,000</u>	
A09601	Plant and Machinery		<u>50,000</u>	<u>45,000</u>	
001	Plant and Machinery		50,000	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>40,000</u>	<u>30,000</u>
A130	TOTAL TRANSPORT		<u>10,000</u>		
A13001	Transport		<u>10,000</u>		
001	Transport		10,000		
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER				
A13201 Furniture and Fixture			20,000	10,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER			3,860,900	3,161,000	7,092,660

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
BD6191 SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,553,810</u>	<u>2,193,200</u>	<u>6,472,410</u>
A011 TOTAL PAY	8	8	<u>1,420,000</u>	<u>1,370,800</u>	<u>1,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>964,000</u>	<u>957,600</u>	<u>1,086,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>964,000</u>	<u>957,600</u>	<u>1,086,000</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	361,000		364,000
A148 Assistant Sub Divisional Education Officer (BPS-16)	1	1	320,000		402,000
C082 Computer Operator (BPS-16)	2	2	283,000		320,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>456,000</u>	<u>413,200</u>	<u>535,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>456,000</u>	<u>413,200</u>	<u>535,000</u>
A004 Accounts Assistant (BPS-11)	1	1	120,000		151,000
D112 Driver (BPS-06)	1	1	115,000		138,000
C057 Chowkidar (BPS-03)	1	1	120,000		123,000
N005 Naib Qasid (BPS-03)	1	1	101,000		123,000
A012 TOTAL ALLOWANCES			<u>1,133,810</u>	<u>822,400</u>	<u>4,851,410</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,133,810</u>	<u>822,400</u>	<u>3,511,410</u>
A01202 House Rent Allowance			180,820	164,200	541,020
A01203 Conveyance Allowance			272,230	192,100	880,290
A01207 Washing Allowance			1,000	2,100	1,800
A01208 Dress Allowance			1,000	2,100	1,800
A0120D Integrated Allowance			4,000	5,200	5,400
A01217 Medical Allowance			109,810	98,100	285,470
A0121A Ad - hoc Allowance - 2011					16,800
A0121T Adhoc Relief Allowance 2013			15,670	20,700	19,600
A0121Z Adhoc Relief Allowance 2014					311,820
A01229 Special compensatory allowance			40,810		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6191	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER				
A0122C	Adhoc Relief Allowance - 2015		148,110	20,700	400,300
A0122M	Adhoc Relief Allowance 2016		112,250	93,000	
A0122Y	Ad-hoc Relief Allowance 2017		148,110	137,400	
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>86,800</u>	<u>294,000</u>
001	Unattractive area allowance			86,800	294,000
A0123G	Ad-hoc Relief Allowance-2018				<u>400,300</u>
001					400,300
A0123P	Ad-hoc Relief Allowance 2019				352,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,340,000</u>
A01278	Leave Salary				<u>1,340,000</u>
001	Leave Salary				1,340,000
A03	TOTAL OPERATING EXPENSES		<u>649,000</u>	<u>1,062,000</u>	<u>825,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		10,000	10,000	5,000
A033	TOTAL UTILITIES		<u>201,000</u>	<u>400,000</u>	<u>400,000</u>
A03303	Electricity		<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		1,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>302,000</u>	<u>501,000</u>	<u>285,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>500,000</u>	<u>225,000</u>
001	Travelling Allowance		200,000	500,000	225,000
A03806	Transportation of Goods		<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		<u>60,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		60,000
A03808	Conveyance Charges		<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6191	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER				
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		<u>136,000</u>	<u>151,000</u>	<u>135,000</u>
A03901	Stationery		<u>80,000</u>	<u>90,000</u>	<u>50,000</u>
001	Stationery Charges		80,000	90,000	50,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	
001	Printing and publication		1,000	1,000	
A03906	Uniforms and Protective Clothing		15,000	10,000	10,000
A03970	Others		<u>40,000</u>	<u>50,000</u>	<u>75,000</u>
002	Other Contingencies		40,000	50,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>50,000</u>	<u>25,000</u>
001	Machinery and Equipment		50,000	50,000	25,000
A132	TOTAL FURNITURE AND FIXTURE				<u>10,000</u>
A13201	Furniture and Fixture				10,000
SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER			3,253,810	3,305,200	7,332,410

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
091 PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103 ADMINISTRATION					
BD6192 SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,432,790</u>	<u>1,828,500</u>	<u>6,055,370</u>
A011 TOTAL PAY	8	14	<u>1,399,000</u>	<u>1,040,300</u>	<u>3,228,040</u>
A011-1 TOTAL PAY OF OFFICERS	4	10	<u>858,000</u>	<u>527,900</u>	<u>2,525,140</u>
A01101 Total Basic Pay Of Officer	4	10	<u>858,000</u>	<u>527,900</u>	<u>2,525,140</u>
S134 Sub Divisional Education Officer (BPS-17)	1	1	291,000		435,740
A148 Assistant Sub Divisional Education Officer (BPS-16)	1	7	204,000		1,635,560
C082 Computer Operator (BPS-16)	2	2	363,000		453,840
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>541,000</u>	<u>512,400</u>	<u>702,900</u>
A01151 Total Basic Pay Other Staff	4	4	<u>541,000</u>	<u>512,400</u>	<u>702,900</u>
A004 Accounts Assistant (BPS-11)	1	1	218,000		273,160
D112 Driver (BPS-06)	1	1	115,000		151,520
C057 Chowkidar (BPS-03)	1	1	110,000		127,410
N005 Naib Qasid (BPS-03)	1	1	98,000		150,810
A012 TOTAL ALLOWANCES			<u>1,033,790</u>	<u>788,200</u>	<u>2,827,330</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,033,790</u>	<u>788,200</u>	<u>2,827,330</u>
A01202 House Rent Allowance			116,660	129,100	404,900
A01203 Conveyance Allowance			265,380	184,900	691,730
A01207 Washing Allowance			1,000	2,100	1,800
A01208 Dress Allowance			1,000	2,100	1,800
A0120D Integrated Allowance			4,000	5,200	5,400
A01217 Medical Allowance			115,000	91,900	252,000
A0121T Adhoc Relief Allowance 2013			24,440	9,300	16,870
A01220 Language allowance					15,580
A0122C Adhoc Relief Allowance - 2015			19,660	10,300	233,120
A0122M Adhoc Relief Allowance 2016			115,250	84,700	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER				
A0122Y	Ad-hoc Relief Allowance 2017		140,200	100,200	318,580
A01233	Unattractive Area Allowance		<u>91,000</u>	<u>65,100</u>	<u>248,400</u>
001	Unattractive area allowance			65,100	248,400
A0123G	Ad-hoc Relief Allowance-2018		<u>140,200</u>	<u>100,200</u>	<u>318,570</u>
001					318,570
A0123P	Ad-hoc Relief Allowance 2019				318,580
A01270	Other			<u>3,100</u>	
001	Others			3,100	
A03	TOTAL OPERATING EXPENSES		<u>479,000</u>	<u>767,000</u>	<u>580,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		<u>190,000</u>	<u>150,000</u>	<u>200,000</u>
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>203,000</u>	<u>501,000</u>	<u>270,000</u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
001	Travelling Allowance		200,000	200,000	120,000
A03806	Transportation of Goods		<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	<u>100,000</u>	
001	POL Charges A.planes H.coptors S.cars for Generator		1,000	100,000	
A03808	Conveyance Charges		<u>1,000</u>	<u>200,000</u>	<u>150,000</u>
001	Conveyance Charges		1,000	200,000	150,000
A039	TOTAL GENERAL		<u>81,000</u>	<u>111,000</u>	<u>110,000</u>
A03901	Stationery		<u>50,000</u>	<u>70,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER				
001	Stationery Charges		50,000	70,000	50,000
A03902	Printing and Publication		<u>1,000</u>	<u>1,000</u>	
001	Printing and publication		1,000	1,000	
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001	Others				50,000
002	Other Contingencies		20,000	30,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>843,000</u>
A041	TOTAL PENSION				<u>843,000</u>
A04114	Superannuation Encashment of L.P.R				<u>843,000</u>
001	Superannuation Encashment of L.P.R				843,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000</u>	<u>16,000</u>	
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>5,000</u>	
A09201	Hardware		<u>1,000</u>	<u>5,000</u>	
001	Hardware		1,000	5,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>	
A09601	Plant and Machinery		<u>1,000</u>	<u>1,000</u>	
001	Plant and Machinery		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>10,000</u>	
A09701	Furniture and Fixtures		<u>1,000</u>	<u>10,000</u>	
001	Furniture & Fixture		1,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>3,000</u>	<u>12,000</u>	<u>30,000</u>
A130	TOTAL TRANSPORT		<u>1,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER				
A13001	Transport		<u>1,000</u>	<u>1,000</u>	
001	Transport		1,000	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		1,000	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		1,000	1,000	10,000
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER			2,917,790	2,623,500	7,508,370

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,446,390</u>	<u>5,547,400</u>	<u>13,738,510</u>	
A011	TOTAL PAY	9	25	<u>2,755,000</u>	<u>3,536,000</u>	<u>7,628,910</u>
A011-1	TOTAL PAY OF OFFICERS	5	21	<u>2,233,000</u>	<u>2,726,100</u>	<u>6,689,390</u>
A01101	Total Basic Pay Of Officer	5	21	<u>2,233,000</u>	<u>2,726,100</u>	<u>6,689,390</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	613,000		794,540
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	18	1,161,000		5,128,660
C082	Computer Operator (BPS-16)	2	2	459,000		766,190
A011-2	TOTAL PAY OF OTHER STAFF	4	4	<u>522,000</u>	<u>809,900</u>	<u>939,520</u>
A01151	Total Basic Pay Other Staff	4	4	<u>522,000</u>	<u>809,900</u>	<u>939,520</u>
A004	Accounts Assistant (BPS-11)	1	1	106,000		400,950
D112	Driver (BPS-06)	1	1	115,000		151,520
C057	Chowkidar (BPS-03)	1	1	173,000		222,200
N005	Naib Qasid (BPS-03)	1	1	128,000		164,850
A012	TOTAL ALLOWANCES			<u>1,691,390</u>	<u>2,011,400</u>	<u>6,109,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,691,390</u>	<u>2,011,400</u>	<u>6,009,600</u>
A01202	House Rent Allowance			223,000	251,000	801,540
A01203	Conveyance Allowance			320,630	339,900	1,322,100
A01207	Washing Allowance			1,000	2,100	1,800
A01208	Dress Allowance			1,000	2,100	1,800
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			160,340	181,800	488,440
A0121T	Adhoc Relief Allowance 2013			51,000	72,300	72,550
A01226	Computer Allowance			4,000	18,600	36,000
A0122C	Adhoc Relief Allowance - 2015			35,490	51,700	51,480
A0122M	Adhoc Relief Allowance 2016			206,090	260,300	585,420

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER				
A0122Y	Ad-hoc Relief Allowance 2017		280,420	347,100	762,890
A01233	Unattractive Area Allowance		<u>124,000</u>	<u>132,200</u>	<u>438,000</u>
001	Unattractive area allowance			132,200	438,000
A0123G	Ad-hoc Relief Allowance-2018		<u>280,420</u>	<u>347,100</u>	<u>762,890</u>
001					762,890
A0123P	Ad-hoc Relief Allowance 2019				679,290
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>100,000</u>
A01278	Leave Salary				<u>100,000</u>
001	Leave Salary				100,000
A03	TOTAL OPERATING EXPENSES		<u>726,000</u>	<u>915,000</u>	<u>760,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>		<u>5,000</u>
A03201	Postage and Telegraph		5,000		5,000
A033	TOTAL UTILITIES		<u>301,000</u>	<u>450,000</u>	<u>400,000</u>
A03303	Electricity		<u>1,000</u>	<u>200,000</u>	<u>200,000</u>
001	Electricity		1,000	200,000	200,000
A03304	Hot and Cold Weather Charges		<u>300,000</u>	<u>250,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>265,000</u>	<u>310,000</u>	<u>220,000</u>
A03805	Travelling Allowance		<u>250,000</u>	<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance		250,000	300,000	200,000
A03808	Conveyance Charges		<u>15,000</u>	<u>10,000</u>	<u>20,000</u>
001	Conveyance Charges		15,000	10,000	20,000
A039	TOTAL GENERAL		<u>155,000</u>	<u>155,000</u>	<u>135,000</u>
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001	Stationery Charges		80,000	80,000	50,000
A03906	Uniforms and Protective Clothing		15,000	15,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER				
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>75,000</u>
001	Others				75,000
002	Other Contingencies		60,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		
A041	TOTAL PENSION				
			<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>11,000</u>	<u>10,000</u>	<u>35,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>25,000</u>
001	Machinery and Equipment		10,000	10,000	25,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>1,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		1,000		10,000
SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER			5,184,390	6,472,400	14,533,510

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,247,470</u>	<u>5,214,700</u>	<u>6,469,580</u>	
A011	TOTAL PAY	14	14	<u>2,946,000</u>	<u>3,031,800</u>	<u>3,600,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,584,000</u>	<u>1,822,200</u>	<u>1,870,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,584,000</u>	<u>1,822,200</u>	<u>1,870,000</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	688,000		800,000
S166	Superintendent (BPS-17)	1	1	291,000		320,000
A057	Assistant (BPS-16)	1	1	225,000		300,000
A148	Assistant Sub Divisional Education Officer (BPS-16)	2	2	380,000		450,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,362,000</u>	<u>1,209,600</u>	<u>1,730,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,362,000</u>	<u>1,209,600</u>	<u>1,730,000</u>
S035	Senior Clerk (BPS-14)	2	2	304,000		400,000
J013	Junior Clerk (BPS-11)	2	2	412,000		450,000
D112	Driver (BPS-06)	1	1	196,000		250,000
C057	Chowkidar (BPS-03)	1	1	128,000		200,000
N005	Naib Qasid (BPS-03)	2	2	230,000		300,000
S162	Sweeper (BPS-03)	1	1	92,000		130,000
A012	TOTAL ALLOWANCES			<u>2,301,470</u>	<u>2,182,900</u>	<u>2,869,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,106,470</u>	<u>1,981,500</u>	<u>2,869,580</u>
A01202	House Rent Allowance			311,400	285,100	368,780
A01203	Conveyance Allowance			436,760	357,400	545,950
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	2,100	3,600
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			233,980	199,400	279,810
A0121T	Adhoc Relief Allowance 2013			60,550	52,700	80,240

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)				
A0122C	Adhoc Relief Allowance - 2015		51,910	45,500	65,280
A0122M	Adhoc Relief Allowance 2016		239,830	221,100	346,790
A0122N	Special Conveyance Allowance to Disbalded Employees			37,200	36,000
A0122Y	Ad-hoc Relief Allowance 2017		298,520	302,700	347,020
A01233	Unattractive Area Allowance		<u>163,000</u>	<u>160,100</u>	
001	Unattractive area allowance			160,100	
A0123G	Ad-hoc Relief Allowance-2018		<u>298,520</u>	<u>302,700</u>	<u>347,020</u>
001					347,020
A0123P	Ad-hoc Relief Allowance 2019				314,690
A01270	Other				<u>120,000</u>
001	Others				120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>195,000</u>	<u>201,400</u>	
A01274	Medical Charges		<u>195,000</u>	<u>201,400</u>	
001	Medical Charges		195,000	201,400	
A03	TOTAL OPERATING EXPENSES		<u>986,000</u>	<u>996,000</u>	<u>795,000</u>
A032	TOTAL COMMUNICATIONS		<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		<u>201,000</u>	<u>201,000</u>	<u>240,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>40,000</u>
001	Electricity			1,000	40,000
A03304	Hot and Cold Weather Charges		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>520,000</u>	<u>530,000</u>	<u>420,000</u>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>200,000</u>
001	Travelling Allowance		300,000	300,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000	200,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6124	SUB DIVISIONAL EDUCATION OFFICER (MALE)				
A03808	Conveyance Charges		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001	Conveyance Charges		20,000	30,000	20,000
A039	TOTAL GENERAL		<u>260,000</u>	<u>260,000</u>	<u>135,000</u>
A03901	Stationery		<u>150,000</u>	<u>150,000</u>	<u>50,000</u>
001	Stationery Charges		150,000	150,000	50,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
002	Other Contingencies		100,000	100,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>120,000</u>	<u>170,000</u>	<u>85,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
A13001	Transport		<u>100,000</u>	<u>50,000</u>	<u>50,000</u>
001	Transport		100,000	50,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>100,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>100,000</u>	<u>25,000</u>
001	Machinery and Equipment		10,000	100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		10,000	20,000	10,000
SUB DIVISIONAL EDUCATION OFFICER (MALE)			6,354,470	6,381,700	7,349,580

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE					
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES					
091103	ADMINISTRATION					
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,830,000</u>	<u>4,878,900</u>	<u>16,936,550</u>	
A011	TOTAL PAY	16	23	<u>3,484,000</u>	<u>2,986,400</u>	<u>8,469,330</u>
A011-1	TOTAL PAY OF OFFICERS	7	14	<u>1,715,000</u>	<u>1,015,400</u>	<u>4,016,940</u>
A01101	Total Basic Pay Of Officer	7	14	<u>1,715,000</u>	<u>1,015,400</u>	<u>4,016,940</u>
S134	Sub Divisional Education Officer (BPS-17)	1	1	304,000		768,470
S166	Superintendent (BPS-17)	1	1	291,000		849,740
A057	Assistant (BPS-16)	1	1	394,000		1,642,920
A148	Assistant Sub Divisional Education Officer (BPS-16)	4	11	726,000		755,810
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,769,000</u>	<u>1,971,000</u>	<u>4,452,390</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,769,000</u>	<u>1,971,000</u>	<u>4,452,390</u>
S035	Senior Clerk (BPS-14)	2	2	455,000		1,238,760
J013	Junior Clerk (BPS-11)	2	2	453,000		1,198,240
D112	Driver (BPS-06)	1	1	202,000		476,370
C057	Chowkidar (BPS-03)	1	1	148,000		386,320
N005	Naib Qasid (BPS-03)	2	2	313,000		882,980
S162	Sweeper (BPS-03)	1	1	198,000		269,720
A012	TOTAL ALLOWANCES			<u>2,346,000</u>	<u>1,892,500</u>	<u>8,467,220</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,346,000</u>	<u>1,892,500</u>	<u>8,467,220</u>
A01202	House Rent Allowance			243,000	246,900	994,470
A01203	Conveyance Allowance			532,000	361,600	1,158,320
A01207	Washing Allowance			4,000	5,200	5,400
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			4,000	5,200	21,600
A01217	Medical Allowance			225,000	193,200	689,740
A0121T	Adhoc Relief Allowance 2013			86,000	57,800	267,120

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE				
A0121Z	Adhoc Relief Allowance 2014				195,160
A01226	Computer Allowance				27,000
A01229	Special compensatory allowance				65,210
A0122C	Adhoc Relief Allowance - 2015		57,000	40,300	
A0122M	Adhoc Relief Allowance 2016		292,000	226,200	902,660
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	12,400	
A0122Y	Ad-hoc Relief Allowance 2017		348,000	298,500	1,212,980
A01233	Unattractive Area Allowance		<u>196,000</u>	<u>142,600</u>	<u>498,000</u>
001	Unattractive area allowance			142,600	498,000
A0123G	Ad-hoc Relief Allowance-2018		<u>348,000</u>	<u>298,500</u>	<u>1,212,980</u>
001					1,212,980
A0123P	Ad-hoc Relief Allowance 2019				1,212,980
A03	TOTAL OPERATING EXPENSES		<u>606,000</u>	<u>775,000</u>	<u>715,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>	<u>10,000</u>	<u>5,000</u>
A03201	Postage and Telegraph		10,000	10,000	5,000
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03304	Hot and Cold Weather Charges		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>320,000</u>	<u>450,000</u>	<u>400,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>180,000</u>	<u>100,000</u>
001	Travelling Allowance		150,000	180,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000	150,000
A03808	Conveyance Charges		<u>20,000</u>	<u>120,000</u>	<u>150,000</u>
001	Conveyance Charges		20,000	120,000	150,000
A039	TOTAL GENERAL		<u>76,000</u>	<u>115,000</u>	<u>110,000</u>
A03901	Stationery		<u>40,000</u>	<u>60,000</u>	<u>50,000</u>

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE.& PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE				
001	Stationery Charges		40,000	60,000	50,000
A03902	Printing and Publication		<u>1,000</u>		
001	Printing and publication		1,000		
A03906	Uniforms and Protective Clothing		5,000	5,000	10,000
A03970	Others		<u>30,000</u>	<u>50,000</u>	<u>50,000</u>
002	Other Contingencies		30,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>300,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>300,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,400,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>2,400,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>2,400,000</u>	
001	Fin: Asstt:			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>45,000</u>	<u>54,510</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13001	Transport		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Transport		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>24,510</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>24,510</u>	<u>20,000</u>
001	Machinery and Equipment		10,000	24,510	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		5,000		10,000

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091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE. & PRIMARY EDUCATION AFFAIR & SERVICE				
0911	PRE- & PRIMARY EDUCATION AFFAIR SERVICES				
091103	ADMINISTRATION				
BD6125	SUB DIVISIONAL EDUCATION OFFICER (FEMALE				
SUB DIVISIONAL EDUCATION OFFICER (FEMALE			6,482,000	8,408,410	17,711,550

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6183	Govt High School Legani, Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,365,600</u>	<u>10,649,100</u>	<u>11,518,700</u>	
A011	TOTAL PAY	21	21	<u>5,546,000</u>	<u>6,901,500</u>	<u>6,862,300</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>2,006,000</u>	<u>2,479,200</u>	<u>2,484,700</u>
A01101	Total Basic Pay Of Officer	5	5	<u>2,006,000</u>	<u>2,479,200</u>	<u>2,468,600</u>
H029	Head Master (BPS-17)	1	1	746,000		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,260,000		1,552,160
A01102	Personal pay					16,100
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,540,000</u>	<u>4,422,300</u>	<u>4,377,600</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,540,000</u>	<u>4,422,300</u>	<u>4,377,600</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	6	6	1,624,000		2,110,260
D106	Drawing Master (BPS-15)	1	1	277,000		362,350
P030	Physical Education Teacher (BPS-15)	1	1	226,000		218,710
T023	Theology Teacher (BPS-15)	1	1	162,000		218,710
Q001	Qari (BPS-12)	1	1	382,000		224,160
J013	Junior Clerk (BPS-11)	1	1	125,000		262,600
C057	Chowkidar (BPS-03)	1	1	97,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	97,000		132,090
N005	Naib Qasid (BPS-03)	1	1	156,000		201,080
S162	Sweeper (BPS-03)	1	1	156,000		201,080
A012	TOTAL ALLOWANCES			<u>2,819,600</u>	<u>3,747,600</u>	<u>4,656,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,819,600</u>	<u>3,747,600</u>	<u>4,656,400</u>
A01202	House Rent Allowance			309,660	615,700	580,640
A01203	Conveyance Allowance			514,150	717,900	642,700

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6183	Govt High School Legani, Buner				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance				397,140
A0121C	Additional Pay Allowance				92,520
A0121M	Adhoc Relief Allowance - 2012				493,440
A0121T	Adhoc Relief Allowance 2013		120,260	117,800	131,300
A0122C	Adhoc Relief Allowance - 2015		83,820	84,700	
A0122M	Adhoc Relief Allowance 2016		440,710	507,200	
A0122Y	Ad-hoc Relief Allowance 2017		555,000	690,000	686,230
A01233	Unattractive Area Allowance		<u>230,000</u>	<u>304,700</u>	<u>288,000</u>
001	Unattractive area allowance			304,700	288,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>555,000</u>	<u>690,000</u>	<u>686,230</u>
001					686,230
A0123P	Ad-hoc Relief Allowance 2019				639,600
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>195,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>55,000</u>	<u>80,000</u>	<u>55,000</u>
A03303	Electricity		<u>25,000</u>	<u>40,000</u>	<u>25,000</u>
001	Electricity		25,000	40,000	25,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		25,000	40,000	30,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>75,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6183	Govt High School Legani, Buner				
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>537,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>537,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>537,000</u>
001	Superannuation Encashment of L.P.R				537,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
Govt High School Legani, Buner			8,560,600	10,898,100	12,250,700

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6006	GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>173,383,110</u>	<u>283,919,200</u>	<u>216,619,640</u>
A011	TOTAL PAY	<u>786</u>	<u>782</u>	<u>53,117,000</u>	<u>185,603,300</u>
A011-1	TOTAL PAY OF OFFICERS	<u>76</u>	<u>76</u>	<u>27,184,000</u>	<u>42,452,200</u>
A01101	Total Basic Pay Of Officer	<u>76</u>	<u>76</u>	<u>27,184,000</u>	<u>15,000,000</u>
S039	Senior English Teacher (BPS-16)	76	76	27,184,000	15,000,000
A01102	Personal pay				86,800
A011-2	TOTAL PAY OF OTHER STAFF	<u>710</u>	<u>706</u>	<u>25,933,000</u>	<u>143,151,100</u>
A01151	Total Basic Pay Other Staff	<u>710</u>	<u>706</u>	<u>25,933,000</u>	<u>102,355,040</u>
A047	Arabic Teacher (BPS-15)	74	72	200,000	10,000,000
C020	Certificated Teacher (BPS-15)	230	229	238,000	30,000,000
D106	Drawing Master (BPS-15)	88	88	174,000	15,000,000
P030	Physical Education Teacher (BPS-15)	73	73	226,000	15,000,000
T023	Theology Teacher (BPS-15)	83	83	16,606,000	15,000,000
Q001	Qari (BPS-12)	3	2	128,000	319,680
C057	Chowkidar (BPS-03)	8	8	120,000	1,035,360
N005	Naib Qasid (BPS-03)	78	78	124,000	8,000,000
S162	Sweeper (BPS-03)	73	73	8,117,000	8,000,000
A01152	Personal pay				47,120
A012	TOTAL ALLOWANCES			<u>120,266,110</u>	<u>98,315,900</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>120,266,110</u>	<u>99,217,480</u>
A01202	House Rent Allowance			16,576,000	15,375,200
A01203	Conveyance Allowance			21,795,110	15,000,000
A01207	Washing Allowance			138,000	145,800
A01208	Dress Allowance			138,000	145,800

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6006	GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER				
A0120D	Integrated Allowance		254,000	235,500	421,200
A01217	Medical Allowance		11,463,000	10,752,500	10,000,000
A0121M	Adhoc Relief Allowance - 2012		2,440,000		
A0121T	Adhoc Relief Allowance 2013		3,820,000	2,434,800	2,391,920
A01229	Special compensatory allowance			12,400	
A0122C	Adhoc Relief Allowance - 2015		12,246,000	1,790,200	1,776,040
A0122M	Adhoc Relief Allowance 2016		11,463,000	11,890,900	10,000,000
A0122N	Special Conveyance Allowance to Disbalded Employees		97,000	316,100	252,000
A0122Y	Ad-hoc Relief Allowance 2017		15,926,000	15,836,900	15,000,000
A01233	Unattractive Area Allowance		<u>7,941,000</u>	<u>7,324,000</u>	<u>6,000,000</u>
001	Unattractive area allowance			7,324,000	6,000,000
A01238	Charge allowance		43,000	16,500	54,720
A0123G	Ad-hoc Relief Allowance-2018		<u>15,926,000</u>	<u>15,819,400</u>	<u>8,000,000</u>
001					8,000,000
A0123P	Ad-hoc Relief Allowance 2019				15,000,000
A01270	Other			<u>31,000</u>	<u>30,000</u>
001	Others			31,000	
083	PhD Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>144,600</u>	
A01278	Leave Salary			<u>144,600</u>	
001	Leave Salary			144,600	
A03	TOTAL OPERATING EXPENSES		<u>3,345,000</u>	<u>3,360,000</u>	<u>3,310,000</u>
A033	TOTAL UTILITIES		<u>2,300,000</u>	<u>2,300,000</u>	<u>2,300,000</u>
A03303	Electricity		<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001	Electricity		1,800,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Travelling Allowance		100,000	100,000	100,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6006	GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER				
A039	TOTAL GENERAL		<u>945,000</u>	<u>960,000</u>	<u>910,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		<u>935,000</u>	<u>935,000</u>	<u>900,000</u>
002	Other Contingencies		20,000	935,000	
093	Classroom Consumables		915,000		900,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,550,000</u>	<u>853,000</u>	<u>5,000,000</u>
A041	TOTAL PENSION		<u>3,550,000</u>	<u>853,000</u>	<u>5,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,550,000</u>	<u>853,000</u>	<u>5,000,000</u>
001	Superannuation Encashment of L.P.R			853,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,464,000</u>	<u>1,464,000</u>	<u>1,400,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>1,464,000</u>	<u>1,464,000</u>	<u>1,400,000</u>
A13303	Other Buildings		<u>1,464,000</u>	<u>1,464,000</u>	<u>1,400,000</u>
009	Petty Repair		1,464,000	1,464,000	1,400,000
GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER			181,742,110	289,596,200	226,329,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6007	GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>151,895,000</u>	<u>143,062,000</u>	<u>115,482,000</u>	
A011	TOTAL PAY	<u>440</u>	<u>439</u>	<u>86,218,000</u>	<u>87,384,500</u>	<u>61,000,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>47</u>	<u>47</u>	<u>14,418,000</u>	<u>12,929,000</u>	<u>8,000,000</u>
A01101	Total Basic Pay Of Officer	<u>47</u>	<u>47</u>	<u>14,418,000</u>	<u>12,929,000</u>	<u>8,000,000</u>
S039	Senior English Teacher (BPS-16)	47	47	14,418,000		8,000,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>393</u>	<u>392</u>	<u>71,800,000</u>	<u>74,455,500</u>	<u>53,000,000</u>
A01151	Total Basic Pay Other Staff	<u>393</u>	<u>392</u>	<u>71,800,000</u>	<u>74,455,500</u>	<u>53,000,000</u>
A047	Arabic Teacher (BPS-15)	47	47	9,780,000		8,000,000
C020	Certificated Teacher (BPS-15)	132	132	26,141,000		15,000,000
D106	Drawing Master (BPS-15)	46	46	9,219,000		8,000,000
P030	Physical Education Teacher (BPS-15)	38	37	8,206,000		6,000,000
T023	Theology Teacher (BPS-15)	37	37	7,744,000		6,000,000
N005	Naib Qasid (BPS-03)	46	46	5,426,000		5,000,000
S162	Sweeper (BPS-03)	47	47	5,284,000		5,000,000
A012	TOTAL ALLOWANCES			<u>65,677,000</u>	<u>55,677,500</u>	<u>54,482,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>57,110,000</u>	<u>55,677,500</u>	<u>54,282,000</u>
A01202	House Rent Allowance			9,286,000	8,925,100	4,500,000
A01203	Conveyance Allowance			11,538,000	10,654,400	8,000,000
A01207	Washing Allowance			67,000	70,200	84,600
A01208	Dress Allowance			67,000	70,200	84,600
A0120D	Integrated Allowance			198,000	172,500	248,400
A01217	Medical Allowance			6,350,000	6,232,100	4,500,000
A0121T	Adhoc Relief Allowance 2013			953,000	1,134,200	2,309,260
A0121Z	Adhoc Relief Allowance 2014					1,523,460
A01229	Special compensatory allowance			163,000	210,700	
A0122C	Adhoc Relief Allowance - 2015			642,000	910,100	4,500,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6007	GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER				
A0122M	Adhoc Relief Allowance 2016		6,128,000	6,199,000	8,000,000
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	138,400	
A0122Y	Ad-hoc Relief Allowance 2017		8,622,000	8,340,400	
A01233	Unattractive Area Allowance		<u>4,459,000</u>	<u>4,277,700</u>	<u>4,500,000</u>
001	Unattractive area allowance			4,277,700	4,500,000
A01238	Charge allowance		6,000	1,000	8,640
A0123G	Ad-hoc Relief Allowance-2018		<u>8,622,000</u>	<u>8,341,500</u>	<u>8,000,000</u>
001					8,000,000
A0123P	Ad-hoc Relief Allowance 2019				8,000,000
A01270	Other				<u>23,040</u>
001	Others				23,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>8,567,000</u>		<u>200,000</u>
A01274	Medical Charges		<u>1,600,000</u>		<u>200,000</u>
001	Medical Charges				200,000
A01278	Leave Salary		6,967,000		
A03	TOTAL OPERATING EXPENSES		<u>2,520,000</u>	<u>1,594,000</u>	<u>2,483,000</u>
A033	TOTAL UTILITIES		<u>1,800,000</u>	<u>864,000</u>	<u>1,800,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>564,000</u>	<u>1,500,000</u>
001	Electricity		1,500,000	564,000	1,500,000
A03304	Hot and Cold Weather Charges		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
003	Hot & Cold Weather Charges				300,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>75,000</u>
001	Travelling Allowance		100,000	100,000	75,000
A039	TOTAL GENERAL		<u>620,000</u>	<u>630,000</u>	<u>608,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>8,000</u>
001	Stationery Charges		10,000	20,000	8,000
A03970	Others		<u>610,000</u>	<u>610,000</u>	<u>600,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6007	GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER				
002	Other Contingencies		10,000	610,000	
093	Classroom Consumables		600,000		600,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>3,000,000</u>		<u>3,000,000</u>
A041	TOTAL PENSION		<u>3,000,000</u>		<u>3,000,000</u>
A04114	Superannuation Encashment of L.P.R		<u>3,000,000</u>		<u>3,000,000</u>
001	Superannuation Encashment of L.P.R				3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>954,000</u>	<u>954,000</u>	<u>900,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>954,000</u>	<u>954,000</u>	<u>900,000</u>
A13303	Other Buildings		<u>954,000</u>	<u>954,000</u>	<u>900,000</u>
009	Petty Repair		954,000	954,000	900,000
GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER			158,369,000	145,610,000	121,865,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6015 HEAD MASTER GHSS AMNAWAR BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,513,000</u>	<u>30,234,900</u>	<u>29,082,410</u>
A011 TOTAL PAY	44	44	<u>14,581,000</u>	<u>19,551,600</u>	<u>16,667,480</u>
A011-1 TOTAL PAY OF OFFICERS	28	29	<u>11,439,000</u>	<u>16,070,400</u>	<u>12,719,000</u>
A01101 Total Basic Pay Of Officer	28	29	<u>11,439,000</u>	<u>15,842,100</u>	<u>12,719,000</u>
P070 Principal (BPS-19)	1	1	910,000		1,186,320
D072 Director Of Physical Education (BPS-17)	1	1	326,000		364,440
S144 Subject Specialist (BPS-17)	13	13	5,348,000		5,000,000
S604 Subject Specialist IT (BPS-17)	1	1	246,000		409,320
S039 Senior English Teacher (BPS-16)	6	6	2,345,000		2,601,840
S572 Senior Certified Teacher (BPS-16)	4	4	1,511,000		1,856,160
S573 Senior Arabic Teacher (BPS-16)		1			391,080
S574 Senior Teology Teacher (BPS-16)	1	1	340,000		409,320
S575 Senior Drawing Master (BPS-16)	1	1	413,000		500,520
A01102 Personal pay				228,300	
A011-2 TOTAL PAY OF OTHER STAFF	16	15	<u>3,142,000</u>	<u>3,481,200</u>	<u>3,948,480</u>
A01151 Total Basic Pay Other Staff	16	15	<u>3,142,000</u>	<u>3,481,200</u>	<u>3,700,080</u>
A047 Arabic Teacher (BPS-15)	1		209,000		
C020 Certificated Teacher (BPS-15)	2	2	439,000		642,240
P030 Physical Education Teacher (BPS-15)	1	1	353,000		432,840
S035 Senior Clerk (BPS-14)	1	1	354,000		434,880
C457 Certified Teacher IT (BPS-12)	1	1	160,000		194,400
Q001 Qari (BPS-12)	1	1	304,000		372,720
J013 Junior Clerk (BPS-11)	1	1	201,000		245,880
L001 Laboratory Assistant (BPS-08)		1			241,080

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6015	HEAD MASTER GHSS AMNAWAR BUNER				
L001	Laboratory Assistant	(BPS-07)	1	196,000	
C057	Chowkidar	(BPS-04)	2		249,360
L002	Laboratory Attendant	(BPS-04)	2		419,400
N005	Naib Qasid	(BPS-04)	2		342,600
S162	Sweeper	(BPS-04)	1		124,680
C057	Chowkidar	(BPS-03)	2	207,000	
L002	Laboratory Attendant	(BPS-03)	2	340,000	
N005	Naib Qasid	(BPS-03)	2	278,000	
S162	Sweeper	(BPS-03)	1	101,000	
A01152	Personal pay				248,400
A012	TOTAL ALLOWANCES		<u>9,932,000</u>	<u>10,683,300</u>	<u>12,414,930</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,932,000</u>	<u>10,683,300</u>	<u>12,414,930</u>
A01202	House Rent Allowance		1,201,000	1,636,300	1,651,190
A01203	Conveyance Allowance		1,722,000	1,689,000	2,153,030
A01207	Washing Allowance		4,000	4,100	5,400
A01208	Dress Allowance		4,000	4,100	5,400
A0120D	Integrated Allowance		8,000	11,400	
A01217	Medical Allowance		705,000	962,800	889,200
A0121A	Ad - hoc Allowance - 2011				10,800
A0121T	Adhoc Relief Allowance 2013		237,000	411,100	308,940
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance		7,000		18,000
A0122C	Adhoc Relief Allowance - 2015		161,000	281,000	250,560
A0122M	Adhoc Relief Allowance 2016		1,074,000	1,336,700	1,322,660
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017		2,782,000	1,854,200	1,792,320
A01233	Unattractive Area Allowance		<u>633,000</u>	<u>745,800</u>	<u>798,000</u>
001	Unattractive area allowance			745,800	798,000
A0123G	Ad-hoc Relief Allowance-2018		<u>1,391,000</u>	<u>1,740,600</u>	<u>1,792,320</u>
001					1,792,320
A0123P	Ad-hoc Relief Allowance 2019				1,369,110

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6015	HEAD MASTER GHSS AMNAWAR BUNER				
A01253	Science Teaching Allowance		3,000	6,200	4,800
A01256	Special Adhoc Relief Allowance				1,200
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>622,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>95,000</u>	<u>140,000</u>	<u>95,000</u>
A03303	Electricity		<u>60,000</u>	<u>80,000</u>	<u>55,000</u>
001	Electricity		60,000	80,000	55,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>60,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>97,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>10,000</u>
001	Travelling Allowance		40,000	90,000	10,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	<u>10,000</u>
001	Conveyance Charges		5,000	7,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>358,000</u>	<u>85,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>75,000</u>	<u>300,000</u>	<u>75,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6015	HEAD MASTER GHSS AMNAWAR BUNER				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>101,000</u>	<u>153,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>11,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>11,000</u>	
001	Machinery and Equipment		1,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>112,500</u>	
A13303	Other Buildings		<u>90,000</u>	<u>112,500</u>	
009	Petty Repair		90,000	112,500	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6015	HEAD MASTER GHSS AMNAWAR BUNER				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER GHSS AMNAWAR BUNER			24,845,000	31,085,400	29,282,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6016 Principal GHSS Agarai Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,340,000</u>	<u>27,331,900</u>	<u>34,453,810</u>
A011 TOTAL PAY	52	52	<u>16,526,000</u>	<u>17,558,900</u>	<u>20,241,410</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	<u>12,461,000</u>	<u>11,780,300</u>	<u>14,845,370</u>
A01101 Total Basic Pay Of Officer	32	32	<u>12,461,000</u>	<u>11,780,300</u>	<u>14,845,370</u>
P070 Principal (BPS-19)	1	1	936,000		710,520
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	12	12	4,256,000		4,918,380
S377 Senior I. T. Teacher (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	5	5	2,764,000		2,626,360
S572 Senior Certified Teacher (BPS-16)	6	6	1,525,000		2,753,840
S573 Senior Arabic Teacher (BPS-16)	1	1	554,000		711,800
S574 Senior Teology Teacher (BPS-16)	2	2	701,000		912,880
S575 Senior Drawing Master (BPS-16)	1	1	238,000		314,470
S576 Senior Phycial Education Teacher (BPS-16)	2	2	905,000		1,168,240
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,065,000</u>	<u>5,778,600</u>	<u>5,396,040</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,065,000</u>	<u>5,778,600</u>	<u>5,396,040</u>
C020 Certificated Teacher (BPS-15)	7	7	1,888,000		2,501,420
Q001 Qari (BPS-15)	1		135,000		
S577 Senior Qari (BPS-15)		1			185,110
S035 Senior Clerk (BPS-14)	1	1	309,000		400,950
C020 Certificated Teacher (BPS-12)	1		151,000		
C457 Certified Teacher IT (BPS-12)		1			201,120
J013 Junior Clerk (BPS-11)	1	1	218,000		283,720
L001 Laboratory Assistant (BPS-07)	1	1	164,000		213,610

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6016	Principal GHSS Agarai Buner				
B006	Behishti	(BPS-03)	1	1	173,000
C057	Chowkidar	(BPS-03)	2	2	301,000
L002	Laboratory Attendant	(BPS-03)	2		301,000
L003	Laboratory Manager	(BPS-03)		2	449,680
N005	Naib Qasid	(BPS-03)	2	2	298,000
S162	Sweeper	(BPS-03)	1	1	127,000
A012	TOTAL ALLOWANCES		<u>9,814,000</u>	<u>9,773,000</u>	<u>14,212,400</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,814,000</u>	<u>9,773,000</u>	<u>14,212,400</u>
A01202	House Rent Allowance		1,486,000	1,306,700	1,858,240
A01203	Conveyance Allowance		1,537,000	1,503,000	1,921,560
A01207	Washing Allowance		5,000	7,200	7,200
A01208	Dress Allowance		5,000	7,200	7,200
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		819,000	842,900	998,330
A0121T	Adhoc Relief Allowance 2013		369,000	364,600	443,580
A01224	Entertainment Allowance		4,000	4,100	6,000
A01226	Computer Allowance		7,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015		245,000	245,900	294,710
A0122M	Adhoc Relief Allowance 2016		1,267,000	1,279,900	1,538,890
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	12,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,653,000	1,741,600	2,067,340
A01233	Unattractive Area Allowance		<u>720,000</u>	<u>660,100</u>	<u>900,000</u>
001	Unattractive area allowance			660,100	900,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,653,000</u>	<u>1,741,600</u>	<u>2,067,340</u>
001					2,067,340
A0123P	Ad-hoc Relief Allowance 2019				2,010,210
A01253	Science Teaching Allowance		3,000	3,100	4,800
A01270	Other		<u>24,000</u>	<u>31,000</u>	<u>30,000</u>
001	Others		24,000	31,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>617,000</u>	<u>235,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6016	Principal GHSS Agarai Buner				
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>26,500</u>	
A03201	Postage and Telegraph		3,000	1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>140,000</u>	<u>150,000</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001	Electricity		100,000	100,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>97,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>95,000</u>	<u>30,000</u>
001	Travelling Allowance		45,000	95,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>2,500</u>	
001	Conveyance Charges		5,000	2,500	
A039	TOTAL GENERAL		<u>90,000</u>	<u>343,000</u>	<u>85,000</u>
A03901	Stationery		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	15,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>75,000</u>	<u>300,000</u>	<u>75,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6016	Principal GHSS Agarai Buner				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>97,500</u>	<u>67,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>67,500</u>	<u>67,500</u>
A13303	Other Buildings		<u>90,000</u>	<u>67,500</u>	<u>67,500</u>
009	Petty Repair		90,000	67,500	67,500
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
Principal GHSS Agarai Buner			26,723,000	28,121,400	34,756,310

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6017	HEAD MASTER GHS BATAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,810,590</u>	<u>8,997,500</u>	<u>13,915,170</u>	
A011	TOTAL PAY	22	22	<u>7,232,000</u>	<u>5,630,800</u>	<u>8,998,320</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,219,000</u>	<u>2,242,600</u>	<u>4,101,120</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,219,000</u>	<u>2,242,600</u>	<u>4,101,120</u>
H029	Head Master (BPS-17)	1	1	446,000		557,640
S039	Senior English Teacher (BPS-16)	4	4	1,470,000		1,877,760
S572	Senior Certified Teacher (BPS-16)	3	3	786,000		1,001,040
S573	Senior Arabic Teacher (BPS-16)	1	1	517,000		664,680
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,013,000</u>	<u>3,388,200</u>	<u>4,897,200</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,013,000</u>	<u>3,388,200</u>	<u>4,897,200</u>
C020	Certificated Teacher (BPS-15)	4	4	1,973,000		2,547,240
D106	Drawing Master (BPS-15)	1	1	283,000		305,160
P030	Physical Education Teacher (BPS-15)	1	1	320,000		416,880
S577	Senior Qari (BPS-15)		1			240,480
T023	Theology Teacher (BPS-15)	1	1	244,000		321,120
Q001	Qari (BPS-12)	1		229,000		
J013	Junior Clerk (BPS-11)	1	1	264,000		340,920
S162	Sweeper (BPS-04)		1			148,080
C057	Chowkidar (BPS-03)	1	1	122,000		157,440
L002	Laboratory Attendant (BPS-03)	1	1	148,000		190,200
N005	Naib Qasid (BPS-03)	1	1	179,000		229,680
S162	Sweeper (BPS-03)	1		251,000		
A012	TOTAL ALLOWANCES			<u>3,578,590</u>	<u>3,366,700</u>	<u>4,916,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,578,590</u>	<u>3,366,700</u>	<u>4,916,850</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6017	HEAD MASTER GHS BATAI BUNER				
A01202	House Rent Allowance		501,580	486,500	642,370
A01203	Conveyance Allowance		747,300	601,200	908,400
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance			5,200	5,400
A01217	Medical Allowance		313,200	309,900	400,150
A0121T	Adhoc Relief Allowance 2013		91,930	105,400	101,280
A01229	Special compensatory allowance		81,630	4,300	
A0122C	Adhoc Relief Allowance - 2015		80,820	73,300	70,640
A0122M	Adhoc Relief Allowance 2016		416,130	408,000	492,920
A0122Y	Ad-hoc Relief Allowance 2017		540,000	560,900	646,130
A01233	Unattractive Area Allowance		<u>259,000</u>	<u>243,800</u>	<u>324,000</u>
001	Unattractive area allowance			243,800	324,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>540,000</u>	<u>560,900</u>	<u>646,130</u>
001					646,130
A0123P	Ad-hoc Relief Allowance 2019				666,230
A01253	Science Teaching Allowance		3,000	3,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>177,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>60,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>20,000</u>	<u>45,000</u>
001	Electricity		50,000	20,000	45,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>42,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>35,000</u>	<u>25,000</u>
001	Travelling Allowance		30,000	35,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>7,000</u>	
001	Conveyance Charges		10,000	7,000	
A039	TOTAL GENERAL		<u>80,000</u>	<u>75,000</u>	<u>75,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6017	HEAD MASTER GHS BATAI BUNER				
A03901	Stationery		<u>15,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	10,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>277,200</u>	<u>273,370</u>	
A041	TOTAL PENSION		<u>277,200</u>	<u>273,370</u>	
A04114	Superannuation Encashment of L.P.R		277,200	273,370	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>72,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
HEAD MASTER GHS BATAI BUNER			11,374,790	9,519,870	14,167,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6018 PRINCIPAL GHSS BATARA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,676,730</u>	<u>19,762,300</u>	<u>30,895,490</u>
A011	TOTAL PAY		51	51	<u>13,528,000</u>	<u>12,499,300</u>	<u>17,599,800</u>
A011-1	TOTAL PAY OF OFFICERS		29	29	<u>9,445,000</u>	<u>8,314,600</u>	<u>12,663,680</u>
A01101	Total Basic Pay Of Officer		29	29	<u>9,445,000</u>	<u>8,295,000</u>	<u>12,647,580</u>
P070	Principal	(BPS-19)	1	1	568,000		1,222,920
D072	Director Of Physical Education	(BPS-17)	1	1	769,000		364,440
L033	Librarian	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	4,244,000		5,000,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	7	7	1,686,000		3,029,400
S572	Senior Certified Teacher	(BPS-16)	2	2	569,000		727,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		646,440
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		427,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		500,500
A01102	Personal pay					19,600	16,100
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,083,000</u>	<u>4,184,700</u>	<u>4,936,120</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,083,000</u>	<u>4,184,700</u>	<u>4,936,120</u>
C020	Certificated Teacher	(BPS-15)	6	6	1,231,000		1,511,760
D106	Drawing Master	(BPS-15)	1	1	168,000		273,240
S035	Senior Clerk	(BPS-14)	1	1	354,000		182,160
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			194,400
Q001	Qari	(BPS-12)	1	1	213,000		273,240
J013	Junior Clerk	(BPS-11)	1	1	210,000		267,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6018	PRINCIPAL GHSS BATARA BUNER					
L001	Laboratory Assistant	(BPS-07)	3	3	449,000	580,000
L002	Laboratory Attendant	(BPS-04)		4		809,520
C057	Chowkidar	(BPS-03)	2	2	325,000	411,840
L002	Laboratory Attendant	(BPS-03)	4		640,000	
N005	Naib Qasid	(BPS-03)	2		342,000	
N005	Naib Qasid	(BPS-02)		2		432,960
A012	TOTAL ALLOWANCES		<u>9,148,730</u>	<u>7,263,000</u>	<u>13,295,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,148,730</u>	<u>7,263,000</u>	<u>13,295,690</u>	
A01202	House Rent Allowance			1,493,670	1,043,300	1,862,560
A01203	Conveyance Allowance			1,906,900	1,176,600	2,357,900
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			767,030	672,500	996,670
A0121T	Adhoc Relief Allowance 2013			323,000	225,200	426,140
A01224	Entertainment Allowance					6,000
A01226	Computer Allowance			7,000		9,000
A01229	Special compensatory allowance					36,000
A0122C	Adhoc Relief Allowance - 2015			193,750	159,100	261,950
A0122M	Adhoc Relief Allowance 2016			1,055,000	930,700	1,431,990
A0122Y	Ad-hoc Relief Allowance 2017			1,336,190	1,248,900	1,793,810
A01233	Unattractive Area Allowance			<u>715,000</u>	<u>533,000</u>	<u>888,000</u>
001	Unattractive area allowance				533,000	888,000
A0123G	Ad-hoc Relief Allowance-2018			<u>1,336,190</u>	<u>1,248,900</u>	<u>1,793,810</u>
001						1,793,810
A0123P	Ad-hoc Relief Allowance 2019					1,409,060
A01253	Science Teaching Allowance			3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>597,000</u>	<u>200,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,500</u>		
A03201	Postage and Telegraph				1,500	
A03202	Telephone and Trunk Call				25,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6018	PRINCIPAL GHSS BATARA BUNER				
A033	TOTAL UTILITIES		<u>115,000</u>	<u>115,000</u>	<u>110,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>107,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	100,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>80,000</u>	<u>348,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>60,000</u>	<u>285,000</u>	<u>45,000</u>
002	Other Contingencies		10,000	10,000	10,000
093	Classroom Consumables		50,000	50,000	35,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>931,000</u>		<u>1,200,000</u>
A041	TOTAL PENSION		<u>931,000</u>		<u>1,200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>931,000</u>		<u>1,200,000</u>
001	Superannuation Encashment of L.P.R				1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6018	PRINCIPAL GHSS BATARA BUNER				
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>81,000</u>	<u>133,500</u>	<u>66,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		15,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>88,500</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>88,500</u>	<u>66,000</u>
009	Petty Repair		66,000	88,500	66,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6018	PRINCIPAL GHSS BATARA BUNER				
PRINCIPAL GHSS BATARA BUNER			23,938,730	20,567,800	32,361,490

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6019 HEAD MASTER GHS BAMPUKHA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,955,300</u>	<u>20,245,000</u>	<u>25,924,530</u>
A011	TOTAL PAY	40	40	<u>11,453,000</u>	<u>12,708,000</u>	<u>15,076,790</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>8,132,000</u>	<u>8,084,300</u>	<u>10,331,010</u>
A01101	Total Basic Pay Of Officer	22	22	<u>8,132,000</u>	<u>8,084,300</u>	<u>10,331,010</u>
P070	Principal (BPS-19)	1	1	368,000		686,930
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	3,828,000		4,955,400
S039	Senior English Teacher (BPS-16)	5	5	1,788,000		2,409,880
S572	Senior Certified Teacher (BPS-16)	2	2	932,000		719,840
S573	Senior Arabic Teacher (BPS-16)	1	1	365,000		474,680
S574	Senior Teology Teacher (BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master (BPS-16)	1	1	379,000		492,920
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,321,000</u>	<u>4,623,700</u>	<u>4,745,780</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,309,000</u>	<u>4,607,200</u>	<u>4,745,780</u>
C020	Certificated Teacher (BPS-15)	6	6	1,431,000		2,317,740
P030	Physical Education Teacher (BPS-15)	1	1	154,000		218,710
S577	Senior Qari (BPS-15)	1	1	188,000		224,160
S035	Senior Clerk (BPS-14)	1	1	320,000		414,990
J013	Junior Clerk (BPS-11)	1	1	218,000		273,160
L001	Laboratory Assistant (BPS-07)		1			141,240
S049	Senior Laboratory Assistant (BPS-07)	1		105,000		
C057	Chowkidar (BPS-03)	2	2	226,000		282,900
L002	Laboratory Attendant (BPS-03)	2	2	216,000		282,900
N005	Naib Qasid (BPS-03)	2	2	230,000		296,940

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6019	HEAD MASTER GHS BAMPUKHA BUNER						
S162	Sweeper	(BPS-03)	1	1	221,000		293,040
A01152	Personal pay				12,000	16,500	
A012	TOTAL ALLOWANCES				<u>7,502,300</u>	<u>7,537,000</u>	<u>10,847,740</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,502,300</u>	<u>7,537,000</u>	<u>10,794,740</u>
A01202	House Rent Allowance				1,152,060	1,096,000	1,338,830
A01203	Conveyance Allowance				1,518,710	1,169,400	1,846,930
A01207	Washing Allowance				2,000	5,200	5,400
A01208	Dress Allowance				2,000	5,200	5,400
A0120D	Integrated Allowance				4,000	11,400	10,800
A01217	Medical Allowance				602,690	663,200	793,910
A0121M	Adhoc Relief Allowance - 2012						272,980
A0121T	Adhoc Relief Allowance 2013				171,000	222,100	143,390
A0121Z	Adhoc Relief Allowance 2014						1,084,400
A0122C	Adhoc Relief Allowance - 2015				949,000	150,800	
A0122M	Adhoc Relief Allowance 2016				274,280	953,500	
A0122Y	Ad-hoc Relief Allowance 2017				1,127,780	1,270,600	1,507,680
A01233	Unattractive Area Allowance				<u>566,000</u>	<u>532,000</u>	<u>884,000</u>
001	Unattractive area allowance					532,000	884,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,127,780</u>	<u>1,270,600</u>	<u>1,507,680</u>
001							1,507,680
A0123P	Ad-hoc Relief Allowance 2019						1,207,340
A01253	Science Teaching Allowance				5,000	6,200	4,800
A01270	Other					<u>180,800</u>	<u>180,000</u>
001	Others					180,800	180,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						<u>53,000</u>
A01274	Medical Charges						<u>53,000</u>
001	Medical Charges						53,000
A03	TOTAL OPERATING EXPENSES				<u>245,000</u>	<u>817,000</u>	<u>186,000</u>
A032	TOTAL COMMUNICATIONS					<u>26,500</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6019 HEAD MASTER GHS BAMPUKHA BUNER

A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		100,000	325,000	95,000
A03303	Electricity		60,000	265,000	60,000
001	Electricity		60,000	265,000	60,000
A03304	Hot and Cold Weather Charges		40,000	60,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	107,500	25,000
A03805	Travelling Allowance		45,000	95,000	25,000
001	Travelling Allowance		45,000	95,000	25,000
A03808	Conveyance Charges		10,000	12,500	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		90,000	358,000	66,000
A03901	Stationery		20,000	35,000	6,000
001	Stationery Charges		20,000	35,000	6,000
A03902	Printing and Publication			25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		70,000	295,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			578,000	
A041	TOTAL PENSION			578,000	
A04114	Superannuation Encashment of L.P.R			578,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6019	HEAD MASTER GHS BAMPUKHA BUNER				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>118,500</u>	<u>88,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>88,500</u>	<u>88,500</u>
A13303	Other Buildings		<u>66,000</u>	<u>88,500</u>	<u>88,500</u>
009	Petty Repair		66,000	88,500	88,500
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6019	HEAD MASTER GHS BAMPUKHA BUNER				
HEAD MASTER GHS BAMPUKHA BUNER			19,266,300	21,833,500	26,199,030

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6020	HEAD MASTER GHS BAGRA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,902,000</u>	<u>26,874,600</u>	<u>34,421,300</u>	
A011	TOTAL PAY	49	49	<u>15,143,000</u>	<u>17,348,200</u>	<u>21,080,520</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>10,452,000</u>	<u>11,464,200</u>	<u>14,579,420</u>
A01101	Total Basic Pay Of Officer	27	27	<u>10,452,000</u>	<u>11,435,300</u>	<u>14,579,420</u>
P070	Principal (BPS-19)		1			1,169,090
P070	Principal (BPS-18)	1		411,000		
D072	Director Of Physical Education (BPS-17)	1		326,000		
D177	D.P.E (BPS-17)		1			435,740
S144	Subject Specialist (BPS-17)	10	10	3,441,000		5,000,000
S039	Senior English Teacher (BPS-16)	6	6	2,235,000		3,541,200
S572	Senior Certified Teacher (BPS-16)	4	4	2,290,000		2,318,240
S573	Senior Arabic Teacher (BPS-16)	1	1	423,000		565,880
S574	Senior Teology Teacher (BPS-16)	1	1	408,000		547,640
S575	Senior Drawing Master (BPS-16)	1	1	379,000		511,160
S576	Senior Phycial Education Teacher (BPS-16)	1	1	213,000		234,670
S610	Secondary School Teacher (IT) (BPS-16)	1	1	326,000		255,800
A01102	Personal pay				28,900	
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>4,691,000</u>	<u>5,884,000</u>	<u>6,501,100</u>
A01151	Total Basic Pay Other Staff	22	22	<u>4,691,000</u>	<u>5,884,000</u>	<u>6,501,100</u>
C020	Certificated Teacher (BPS-15)	8	8	2,421,000		3,457,400
Q001	Qari (BPS-15)		1			298,510
S577	Senior Qari (BPS-15)	1		213,000		
S035	Senior Clerk (BPS-14)	1	1	331,000		443,070
C020	Certificated Teacher (BPS-12)	1		142,000		

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6020	HEAD MASTER GHS BAGRA BUNER				
C457	Certified Teacher IT	(BPS-12)	1		201,120
J013	Junior Clerk	(BPS-11)	1	193,000	262,600
L001	Laboratory Assistant	(BPS-07)	1	114,000	
L034	Library Assistant	(BPS-07)			150,790
C057	Chowkidar	(BPS-03)	2	271,000	359,570
L002	Laboratory Attendant	(BPS-03)	2	230,000	306,300
N005	Naib Qasid	(BPS-03)	3	391,000	519,260
S162	Sweeper	(BPS-03)	2	385,000	502,480
A012	TOTAL ALLOWANCES			<u>7,759,000</u>	<u>9,526,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,759,000</u>	<u>9,526,400</u>
A01202	House Rent Allowance			1,266,000	1,618,040
A01203	Conveyance Allowance			1,355,000	1,763,340
A01207	Washing Allowance			8,000	7,200
A01208	Dress Allowance			8,000	7,200
A0120D	Integrated Allowance			4,000	5,400
A01217	Medical Allowance			812,000	1,040,110
A0121C	Additional Pay Allowance				235,180
A0121T	Adhoc Relief Allowance 2013			346,000	332,890
A01226	Computer Allowance			7,000	9,000
A0122C	Adhoc Relief Allowance - 2015			209,000	
A0122M	Adhoc Relief Allowance 2016			116,000	1,395,360
A0122N	Special Conveyance Allowance to Disbalded Employees			9,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			1,482,000	2,137,630
A01233	Unattractive Area Allowance			<u>652,000</u>	<u>816,000</u>
001	Unattractive area allowance				816,000
A01238	Charge allowance				2,400
A0123G	Ad-hoc Relief Allowance-2018			<u>1,482,000</u>	<u>2,137,630</u>
001					2,137,630
A0123P	Ad-hoc Relief Allowance 2019				1,792,600
A01253	Science Teaching Allowance			3,000	4,800

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6020	HEAD MASTER GHS BAGRA BUNER				
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>577,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>105,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Electricity		50,000	50,000	70,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>102,500</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	90,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		<u>90,000</u>	<u>358,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>60,000</u>	<u>285,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6020	HEAD MASTER GHS BAGRA BUNER				
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS				
				<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				
				<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>72,000</u>	<u>124,500</u>	<u>72,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT				
				<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE				
				<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>72,000</u>	<u>94,500</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	<u>72,000</u>
009	Petty Repair		72,000	94,500	72,000
A137	TOTAL COMPUTER EQUIPMENT				
				<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL				
				<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6020	HEAD MASTER GHS BAGRA BUNER				
HEAD MASTER GHS BAGRA BUNER			23,204,000	27,651,100	34,683,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6021 HEAD MASTER GHS CHINGLAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,776,990</u>	<u>18,584,700</u>	<u>29,069,010</u>
A011	TOTAL PAY	43	44	<u>12,920,000</u>	<u>11,826,800</u>	<u>16,806,760</u>
A011-1	TOTAL PAY OF OFFICERS	30	28	<u>9,900,000</u>	<u>8,552,200</u>	<u>13,039,210</u>
A01101	Total Basic Pay Of Officer	30	28	<u>9,900,000</u>	<u>8,552,200</u>	<u>13,039,210</u>
P070	Principal (BPS-19)	1	1	1,053,000		1,354,070
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	13	13	4,023,000		5,000,000
S377	Senior I. T. Teacher (BPS-17)	1	1	348,000		463,340
S039	Senior English Teacher (BPS-16)	6	6	1,427,000		2,437,600
S572	Senior Certified Teacher (BPS-16)	3	3	803,000		1,576,200
S573	Senior Arabic Teacher (BPS-16)	1	1	569,000		730,040
S574	Senior Teology Teacher (BPS-16)	1		335,000		
S575	Senior Drawing Master (BPS-16)	2	2	861,000		1,113,520
S576	Senior Phycial Education Teacher (BPS-16)	1		190,000		
A011-2	TOTAL PAY OF OTHER STAFF	13	16	<u>3,020,000</u>	<u>3,274,600</u>	<u>3,767,550</u>
A01151	Total Basic Pay Other Staff	13	16	<u>3,020,000</u>	<u>3,274,600</u>	<u>3,767,550</u>
C020	Certificated Teacher (BPS-15)	2	2	1,003,000		772,580
P030	Physical Education Teacher (BPS-15)		1			193,440
T023	Theology Teacher (BPS-15)		1			193,440
S035	Senior Clerk (BPS-14)	1	1	376,000		485,190
C020	Certificated Teacher (BPS-12)	1		151,000		
C457	Certified Teacher IT (BPS-12)		1			201,120
Q001	Qari (BPS-12)		1			159,840
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6021	HEAD MASTER GHS CHINGLAI BUNER					
L001	Laboratory Assistant	(BPS-07)	1	1	108,000	143,470
C057	Chowkidar	(BPS-03)	2	2	265,000	336,650
L002	Laboratory Attendant	(BPS-03)	2	2	245,000	315,660
N005	Naib Qasid	(BPS-03)	2	2	493,000	476,080
S162	Sweeper	(BPS-03)	1	1	203,000	259,160
A012	TOTAL ALLOWANCES		<u>8,856,990</u>	<u>6,757,900</u>	<u>12,262,250</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,856,990</u>	<u>6,757,900</u>	<u>12,262,250</u>	
A01202	House Rent Allowance		1,305,950	926,600	1,674,900	
A01203	Conveyance Allowance		1,741,590	1,111,500	2,138,390	
A01207	Washing Allowance		3,000	5,200	4,800	
A01208	Dress Allowance		3,000	5,200	4,800	
A0120D	Integrated Allowance		12,000	16,500	10,800	
A01217	Medical Allowance		730,060	604,300	983,740	
A0121T	Adhoc Relief Allowance 2013		367,710	223,100	415,850	
A01224	Entertainment Allowance		4,000	6,200	6,000	
A01226	Computer Allowance			24,800	33,000	
A0122C	Adhoc Relief Allowance - 2015		251,680	152,900	283,100	
A0122M	Adhoc Relief Allowance 2016		1,101,000	873,900	1,289,810	
A0122Y	Ad-hoc Relief Allowance 2017		1,348,000	1,167,300	1,666,560	
A01233	Unattractive Area Allowance		<u>638,000</u>	<u>466,900</u>	<u>798,000</u>	
001	Unattractive area allowance			466,900	798,000	
A01238	Charge allowance			1,000	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,348,000</u>	<u>1,167,300</u>	<u>1,666,560</u>	
001					1,666,560	
A0123P	Ad-hoc Relief Allowance 2019				1,279,940	
A01253	Science Teaching Allowance		3,000	5,200	4,800	
A03	TOTAL OPERATING EXPENSES		<u>290,000</u>	<u>632,000</u>	<u>240,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,500</u>		
A03201	Postage and Telegraph			1,500		
A03202	Telephone and Trunk Call			25,000		

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6021	HEAD MASTER GHS CHINGLAI BUNER				
A033	TOTAL UTILITIES		<u>140,000</u>	<u>140,000</u>	<u>115,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001	Electricity		100,000	100,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>102,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>95,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	95,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>100,000</u>	<u>363,000</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>80,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6021	HEAD MASTER GHS CHINGLAI BUNER				
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>142,500</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>112,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>112,500</u>	<u>90,000</u>
009	Petty Repair		90,000	112,500	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6021	HEAD MASTER GHS CHINGLAI BUNER				
HEAD MASTER GHS CHINGLAI BUNER			22,157,990	19,434,200	29,399,010

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6022 HEAD MASTER GHS CHANAR BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,342,010</u>	<u>17,385,600</u>	<u>19,266,460</u>
A011	TOTAL PAY		26	26	<u>9,181,000</u>	<u>11,287,600</u>	<u>11,736,680</u>
A011-1	TOTAL PAY OF OFFICERS		16	16	<u>6,644,000</u>	<u>8,149,300</u>	<u>9,492,750</u>
A01101	Total Basic Pay Of Officer		16	16	<u>6,644,000</u>	<u>8,149,300</u>	<u>9,492,750</u>
P070	Principal	(BPS-19)	1	1	1,200,000		1,500,470
S039	Senior English Teacher	(BPS-16)	6	6	2,672,000		3,365,700
S572	Senior Certified Teacher	(BPS-16)	5	5	1,066,000		2,691,380
S573	Senior Arabic Teacher	(BPS-16)	1	1	452,000		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	496,000		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	408,000		511,160
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,537,000</u>	<u>3,138,300</u>	<u>2,243,930</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,537,000</u>	<u>3,138,300</u>	<u>2,243,930</u>
C020	Certificated Teacher	(BPS-15)	1	1	984,000		298,510
S577	Senior Qari	(BPS-15)	1	1	302,000		378,310
J013	Junior Clerk	(BPS-11)	1	1	142,000		178,120
B006	Behishti	(BPS-03)	2	2	196,000		245,460
C057	Chowkidar	(BPS-03)	2	2	309,000		387,170
L002	Laboratory Attendant	(BPS-03)	1	1	215,000		269,720
N005	Naib Qasid	(BPS-03)	1	1	186,000		232,760
S162	Sweeper	(BPS-03)	1	1	203,000		253,880
A012	TOTAL ALLOWANCES				<u>5,161,010</u>	<u>6,098,000</u>	<u>7,529,780</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,161,010</u>	<u>6,098,000</u>	<u>7,509,780</u>
A01202	House Rent Allowance				630,130	777,800	787,670

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6022 HEAD MASTER GHS CHANAR BUNER

		Rs	Rs	Rs
A01203	Conveyance Allowance	929,000	889,400	1,161,300
A01207	Washing Allowance	2,000	5,200	3,600
A01208	Dress Allowance	4,000	5,200	5,400
A01209	Special Additional Allowance			5,400
A0120D	Integrated Allowance	4,000	5,200	
A0120X	Adhoc Allowance - 2010			470,810
A01217	Medical Allowance	376,640	528,900	
A0121C	Additional Pay Allowance			174,380
A0121T	Adhoc Relief Allowance 2013	185,350	233,500	231,700
A01224	Entertainment Allowance	4,000	6,200	6,000
A01229	Special compensatory allowance	40,810		
A0122C	Adhoc Relief Allowance - 2015	139,500	168,400	
A0122M	Adhoc Relief Allowance 2016	719,640	857,400	899,560
A0122Y	Ad-hoc Relief Allowance 2017	900,970	1,129,100	1,150,760
A01233	Unattractive Area Allowance	<u>321,000</u>	<u>356,400</u>	<u>402,000</u>
001	Unattractive area allowance		356,400	402,000
A01238	Charge allowance		1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018	<u>900,970</u>	<u>1,129,100</u>	<u>1,150,760</u>
001				1,150,760
A0123P	Ad-hoc Relief Allowance 2019			1,054,440
A01253	Science Teaching Allowance	3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>20,000</u>
A01274	Medical Charges			<u>20,000</u>
001	Medical Charges			20,000
A03	TOTAL OPERATING EXPENSES	<u>251,000</u>	<u>261,000</u>	<u>188,000</u>
A033	TOTAL UTILITIES	<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A03303	Electricity	<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity	60,000	60,000	50,000
A03304	Hot and Cold Weather Charges	<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges			30,000
A038	TOTAL TRAVEL & TRANSPORTATION	<u>51,000</u>	<u>51,000</u>	<u>20,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6022	HEAD MASTER GHS CHANAR BUNER				
A03805	Travelling Allowance		<u>50,000</u>	<u>40,000</u>	<u>10,000</u>
001	Travelling Allowance		50,000	40,000	10,000
A03808	Conveyance Charges		<u>1,000</u>	<u>11,000</u>	<u>10,000</u>
001	Conveyance Charges		1,000	11,000	10,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>110,000</u>	<u>88,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>8,000</u>
001	Stationery Charges		20,000	30,000	8,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		70,000	70,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>212,100</u>	<u>212,000</u>	
A041	TOTAL PENSION		<u>212,100</u>	<u>212,000</u>	
A04114	Superannuation Encashment of L.P.R		212,100	212,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>500,000</u>
A052	TOTAL GRANTS-DOMESTIC				<u>500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>500,000</u>
001	Fin: Asstt:				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
009	Petty Repair		96,000	96,000	96,000
HEAD MASTER GHS CHANAR BUNER			14,901,110	17,954,600	20,050,460

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6023 PRINCIPAL GHS NO 2 CHEENA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,464,780</u>	<u>12,554,000</u>	<u>14,262,460</u>
A011	TOTAL PAY		24	24	<u>7,235,000</u>	<u>7,877,700</u>	<u>8,258,710</u>
A011-1	TOTAL PAY OF OFFICERS		11	10	<u>4,600,000</u>	<u>4,240,500</u>	<u>4,558,000</u>
A01101	Total Basic Pay Of Officer		11	10	<u>4,600,000</u>	<u>4,240,500</u>	<u>4,558,000</u>
P070	Principal	(BPS-18)	1	1	368,000		460,200
S039	Senior English Teacher	(BPS-16)	4	4	1,664,000		1,771,040
S572	Senior Certified Teacher	(BPS-16)	3	3	1,416,000		1,395,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	394,000		492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		438,200
S575	Senior Drawing Master	(BPS-16)	1		408,000		
A011-2	TOTAL PAY OF OTHER STAFF		13	14	<u>2,635,000</u>	<u>3,637,200</u>	<u>3,700,710</u>
A01151	Total Basic Pay Other Staff		13	14	<u>2,635,000</u>	<u>3,637,200</u>	<u>3,700,710</u>
C020	Certificated Teacher	(BPS-15)	3		1,048,000		
D106	Drawing Master	(BPS-15)		1			266,590
P030	Physical Education Teacher	(BPS-15)	1	1	289,000		362,350
S020	Section Grinder	(BPS-15)		3			1,310,490
Q001	Qari	(BPS-12)	1	1	188,000		235,680
J013	Junior Clerk	(BPS-11)	1	1	120,000		273,160
B006	Behishiti	(BPS-03)	2	2	393,000		491,920
C057	Chowkidar	(BPS-03)	2	2	295,000		368,930
L002	Laboratory Attendant	(BPS-03)	1	1	102,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	102,000		132,090
S162	Sweeper	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				<u>4,229,780</u>	<u>4,676,300</u>	<u>6,003,750</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6023	PRINCIPAL GHS NO 2 CHEENA BUNER				
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,229,780</u>	<u>4,676,300</u>	<u>6,003,750</u>
A01202	House Rent Allowance		539,750	619,800	671,260
A01203	Conveyance Allowance		812,450	766,500	989,850
A01207	Washing Allowance		7,000	9,300	9,000
A01208	Dress Allowance		7,000	9,300	9,000
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		376,000	442,100	473,500
A0121T	Adhoc Relief Allowance 2013		135,920	153,900	152,610
A0122C	Adhoc Relief Allowance - 2015		92,520	110,500	112,320
A0122M	Adhoc Relief Allowance 2016		539,000	596,000	730,210
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	47,500	36,000
A0122Y	Ad-hoc Relief Allowance 2017		710,570	788,200	825,870
A01233	Unattractive Area Allowance		<u>287,000</u>	<u>340,900</u>	<u>354,000</u>
001	Unattractive area allowance			340,900	354,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>710,570</u>	<u>788,200</u>	<u>825,870</u>
001					825,870
A0123P	Ad-hoc Relief Allowance 2019				802,860
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>234,000</u>	<u>237,000</u>	<u>162,000</u>
A033	TOTAL UTILITIES		<u>98,000</u>	<u>100,000</u>	<u>85,000</u>
A03303	Electricity		<u>58,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		58,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>49,000</u>	<u>40,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>39,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		39,000	30,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6023	PRINCIPAL GHS NO 2 CHEENA BUNER				
A039	TOTAL GENERAL		<u>87,000</u>	<u>97,000</u>	<u>57,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>7,000</u>
001	Stationery Charges		20,000	30,000	7,000
A03970	Others		<u>67,000</u>	<u>67,000</u>	<u>50,000</u>
002	Other Contingencies		17,000	17,000	10,000
093	Classroom Consumables		50,000	50,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>72,000</u>	<u>72,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
PRINCIPAL GHS NO 2 CHEENA BUNER			11,772,780	12,863,000	14,496,460

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6024 HEAD MASTER GHS CHORARAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,906,000</u>	<u>12,888,700</u>	<u>25,417,390</u>
A011	TOTAL PAY	44	44	<u>11,411,000</u>	<u>8,072,900</u>	<u>14,364,030</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>8,318,000</u>	<u>5,304,500</u>	<u>12,091,820</u>
A01101	Total Basic Pay Of Officer	27	27	<u>8,318,000</u>	<u>5,304,500</u>	<u>12,091,820</u>
P070	Principal (BPS-19)	1	1	907,000		1,879,710
D072	Director Of Physical Education (BPS-17)	1	1	291,000		656,790
S144	Subject Specialist (BPS-17)	13	13	3,790,000		5,000,000
S377	Senior I. T. Teacher (BPS-17)	1	1	291,000		656,790
S039	Senior English Teacher (BPS-16)	5	5	1,181,000		2,627,140
S572	Senior Certified Teacher (BPS-16)	2	2	481,000		
S573	Senior Arabic Teacher (BPS-16)	1	1	181,000		449,650
S574	Senior Teology Teacher (BPS-16)	2	2	671,000		
S575	Senior Drawing Master (BPS-16)		1			821,740
S576	Senior Phycial Education Teacher (BPS-16)	1		525,000		
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,093,000</u>	<u>2,768,400</u>	<u>2,272,210</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,093,000</u>	<u>2,768,400</u>	<u>2,272,210</u>
C020	Certificated Teacher (BPS-15)	3	2	933,000		
D106	Drawing Master (BPS-15)	1		379,000		
S035	Senior Clerk (BPS-14)	1	1	145,000		353,760
C457	Certified Teacher IT (BPS-12)		2			326,310
Q001	Qari (BPS-12)	1	1	170,000		326,740
J013	Junior Clerk (BPS-11)	1	1	167,000		337,190
L001	Laboratory Assistant (BPS-07)	1	1	90,000		263,150
B006	Behishti (BPS-03)	1	1	177,000		400,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6024	HEAD MASTER GHS CHORARAI BUNER				
C057	Chowkidar	(BPS-03)	3	3	422,000
L002	Laboratory Attendant	(BPS-03)	2	2	230,000
N005	Naib Qasid	(BPS-03)	2	2	286,000
S162	Sweeper	(BPS-03)	1	1	94,000
					264,120
A012	TOTAL ALLOWANCES		<u>8,495,000</u>	<u>4,815,800</u>	<u>11,053,360</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,495,000</u>	<u>4,815,800</u>	<u>11,053,360</u>
A01202	House Rent Allowance		1,294,000	703,500	1,626,910
A01203	Conveyance Allowance		1,660,000	793,300	2,101,590
A01207	Washing Allowance		7,000	9,300	9,000
A01208	Dress Allowance		7,000	9,300	9,000
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		651,000	478,300	819,000
A0121T	Adhoc Relief Allowance 2013		275,000	169,400	323,540
A01224	Entertainment Allowance		4,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015		183,000	106,400	216,490
A0122M	Adhoc Relief Allowance 2016		937,000	591,900	1,153,140
A0122Y	Ad-hoc Relief Allowance 2017		1,419,000	793,300	1,439,840
A01233	Unattractive Area Allowance		<u>628,000</u>	<u>347,100</u>	<u>788,000</u>
001	Unattractive area allowance			347,100	788,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,419,000</u>	<u>793,300</u>	<u>1,439,840</u>
001					1,439,840
A0123P	Ad-hoc Relief Allowance 2019				1,104,210
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>360,000</u>	<u>662,000</u>	<u>197,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>110,000</u>	<u>90,000</u>	<u>95,000</u>
A03303	Electricity		<u>70,000</u>	<u>50,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6024	HEAD MASTER GHS CHORARAI BUNER				
001	Electricity		70,000	50,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>182,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>180,000</u>	<u>35,000</u>
001	Travelling Allowance		150,000	180,000	35,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>100,000</u>	<u>363,000</u>	<u>67,000</u>
A03901	Stationery		<u>30,000</u>	<u>40,000</u>	<u>7,000</u>
001	Stationery Charges		30,000	40,000	7,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>70,000</u>	<u>295,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		50,000	50,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>637,300</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>637,300</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>637,300</u>
001	Superannuation Encashment of L.P.R				637,300
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6024	HEAD MASTER GHS CHORARAI BUNER				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>145,500</u>	<u>94,500</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	
001	Machinery and Equipment		20,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>94,500</u>	<u>94,500</u>
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	<u>94,500</u>
009	Petty Repair		72,000	94,500	94,500
A137	TOTAL COMPUTER EQUIPMENT			<u>1,000</u>	
A13703	I.T. Equipment			1,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER GHS CHORARAI BUNER			20,369,000	13,771,200	26,346,190

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6025	PRINCIPAL GHS DEWANA BABA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,282,530</u>	<u>22,634,100</u>	<u>24,417,300</u>	
A011	TOTAL PAY	34	34	<u>10,638,000</u>	<u>14,556,000</u>	<u>14,511,720</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>7,064,000</u>	<u>9,607,900</u>	<u>9,335,090</u>
A01101	Total Basic Pay Of Officer	16	16	<u>7,064,000</u>	<u>9,607,900</u>	<u>9,335,090</u>
P070	Principal (BPS-18)	1	1	827,000		1,065,770
S039	Senior English Teacher (BPS-16)	6	6	2,738,000		3,614,160
S572	Senior Certified Teacher (BPS-16)	5	5	1,773,000		2,428,120
S574	Senior Teology Teacher (BPS-16)	1	1	366,000		474,680
S575	Senior Drawing Master (BPS-16)	1	1	380,000		492,920
S576	Senior Phycial Education Teacher (BPS-16)	2	2	980,000		1,259,440
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,574,000</u>	<u>4,948,100</u>	<u>5,176,630</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,574,000</u>	<u>4,948,100</u>	<u>5,176,630</u>
A047	Arabic Teacher (BPS-15)	1	1	452,000		314,470
C020	Certificated Teacher (BPS-15)	10	10	1,960,000		3,447,940
Q001	Qari (BPS-15)		1			378,310
S577	Senior Qari (BPS-15)	1		290,000		
J013	Junior Clerk (BPS-11)	1	1	269,000		150,840
B006	Behishti (BPS-03)	1	1	95,000		232,760
C057	Chowkidar (BPS-03)	1	1	128,000		164,850
L002	Laboratory Attendant (BPS-03)	1	1	102,000		132,090
N005	Naib Qasid (BPS-03)	1	1	150,000		190,520
S162	Sweeper (BPS-03)	1	1	128,000		164,850
A012	TOTAL ALLOWANCES			<u>6,644,530</u>	<u>8,078,100</u>	<u>9,905,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,644,530</u>	<u>8,078,100</u>	<u>9,905,580</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6025	PRINCIPAL GHS DEWANA BABA BUNER				
A01202	House Rent Allowance		808,740	1,048,500	952,100
A01203	Conveyance Allowance		1,297,890	1,243,700	1,548,640
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		532,250	695,200	670,050
A0121T	Adhoc Relief Allowance 2013		292,260	291,300	288,700
A0122C	Adhoc Relief Allowance - 2015		176,610	201,400	198,120
A0122M	Adhoc Relief Allowance 2016		864,000	1,091,900	1,229,520
A0122N	Special Conveyance Allowance to Disbalded Employees		8,000	44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,118,890	1,455,500	1,451,170
A01233	Unattractive Area Allowance		<u>412,000</u>	<u>528,900</u>	<u>661,750</u>
001	Unattractive area allowance			528,900	661,750
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,118,890</u>	<u>1,455,500</u>	<u>1,451,170</u>
001					1,451,170
A0123P	Ad-hoc Relief Allowance 2019				1,396,160
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>226,000</u>	<u>363,500</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS			<u>22,500</u>	
A03202	Telephone and Trunk Call			<u>22,500</u>	
001	Telephone and Trunk Call			22,500	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>151,000</u>	<u>95,000</u>
A03303	Electricity		<u>50,000</u>	<u>111,000</u>	<u>60,000</u>
001	Electricity		50,000	111,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>46,000</u>	<u>100,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>100,000</u>	<u>25,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6025	PRINCIPAL GHS DEWANA BABA BUNER				
001 Travelling Allowance			45,000	100,000	25,000
A03808 Conveyance Charges			<u>1,000</u>		
001 Conveyance Charges			1,000		
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Stationery Charges			30,000	30,000	10,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others					10,000
002 Other Contingencies			10,000		
093 Classroom Consumables			50,000		40,000
212 Hiring of Teachers, Sport Kits & Library Books				60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>1,000,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>1,000,000</u>
001 Superannuation Encashment of L.P.R					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>	<u>70,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>70,000</u>
A13303 Other Buildings			<u>72,000</u>	<u>72,000</u>	<u>70,000</u>
009 Petty Repair			72,000	72,000	70,000
PRINCIPAL GHS DEWANA BABA BUNER			17,581,530	23,069,600	25,667,300

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6026 HEAD MASTER GHSS DOKADA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,555,000</u>	<u>16,519,600</u>	<u>26,269,520</u>
A011	TOTAL PAY	48	48	<u>13,326,000</u>	<u>10,277,300</u>	<u>15,310,070</u>
A011-1	TOTAL PAY OF OFFICERS	20	21	<u>7,810,000</u>	<u>4,640,200</u>	<u>8,771,440</u>
A01101	Total Basic Pay Of Officer	20	21	<u>7,810,000</u>	<u>4,640,200</u>	<u>8,771,440</u>
P070	Principal (BPS-18)	1	1	614,000		768,470
D072	Director Of Physical Education (BPS-17)	1	1	393,000		408,140
S144	Subject Specialist (BPS-17)	12	12	4,920,000		5,000,000
P030	Physical Education Teacher (BPS-16)		1			202,750
S039	Senior English Teacher (BPS-16)	5	5	1,460,000		1,844,440
S573	Senior Arabic Teacher (BPS-16)	1	1	423,000		547,640
A011-2	TOTAL PAY OF OTHER STAFF	28	27	<u>5,516,000</u>	<u>5,637,100</u>	<u>6,538,630</u>
A01151	Total Basic Pay Other Staff	28	27	<u>5,516,000</u>	<u>5,637,100</u>	<u>6,538,630</u>
C020	Certificated Teacher (BPS-15)	12	12	2,776,000		3,741,720
D106	Drawing Master (BPS-15)	1	1	203,000		202,750
P030	Physical Education Teacher (BPS-15)	1		213,000		
T023	Theology Teacher (BPS-15)	2	2	579,000		501,260
S035	Senior Clerk (BPS-14)	1	1	163,000		190,350
Q001	Qari (BPS-12)	1	1	179,000		235,680
J013	Junior Clerk (BPS-11)	1	1	134,000		178,120
L001	Laboratory Assistant (BPS-07)	1	1	114,000		136,150
B006	Behishti (BPS-03)	1	1	120,000		155,490
C057	Chowkidar (BPS-03)	2	2	279,000		359,570
L002	Laboratory Attendant (BPS-03)	2	2	279,000		359,570
N005	Naib Qasid (BPS-03)	2	2	300,000		250,490

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6026	HEAD MASTER GHSS DOKADA BUNER						
S162	Sweeper	(BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES				8,229,000	6,242,300	10,959,450
A012-1	TOTAL REGULAR ALLOWANCES				8,229,000	6,242,300	10,959,450
A01202	House Rent Allowance				1,314,000	984,400	1,638,960
A01203	Conveyance Allowance				1,666,000	1,071,200	2,056,800
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	7,200	10,800
A01217	Medical Allowance				719,000	644,600	940,860
A0121T	Adhoc Relief Allowance 2013				252,000	155,000	149,000
A01224	Entertainment Allowance						6,000
A0122C	Adhoc Relief Allowance - 2015				232,000	116,700	111,760
A0122M	Adhoc Relief Allowance 2016				901,000	723,100	1,119,260
A0122Y	Ad-hoc Relief Allowance 2017				1,202,000	1,027,800	1,457,880
A01233	Unattractive Area Allowance				<u>628,000</u>	<u>464,900</u>	<u>780,000</u>
001	Unattractive area allowance					464,900	780,000
A0123G	Ad-hoc Relief Allowance-2018				<u>1,294,000</u>	<u>1,027,800</u>	<u>1,460,640</u>
001							1,460,640
A0123P	Ad-hoc Relief Allowance 2019						1,208,290
A01253	Science Teaching Allowance				3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES				270,000	602,000	185,000
A032	TOTAL COMMUNICATIONS					26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				110,000	110,000	100,000
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Electricity				50,000	50,000	60,000
A03304	Hot and Cold Weather Charges				<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges						40,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6026	HEAD MASTER GHSS DOKADA BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>112,500</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>25,000</u>
001	Travelling Allowance		50,000	100,000	25,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		<u>100,000</u>	<u>353,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>70,000</u>	<u>295,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		50,000	50,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>450,000</u>	<u>620,770</u>	
A041	TOTAL PENSION		<u>450,000</u>	<u>620,770</u>	
A04114	Superannuation Encashment of L.P.R		450,000	620,770	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	<u>200,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	<u>200,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>200,000</u>
001	Fin: Asstt:				200,000
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6026	HEAD MASTER GHSS DOKADA BUNER				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>126,500</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>11,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>11,000</u>	
001	Machinery and Equipment		1,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		1,000	6,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>94,500</u>	<u>80,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	<u>80,000</u>
009	Petty Repair		72,000	94,500	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER GHSS DOKADA BUNER			22,349,000	17,943,870	26,734,520

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6027 HEAD MASTER GHS NO 1 DAGGAR BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,847,540</u>	<u>23,854,000</u>	<u>20,038,400</u>
A011 TOTAL PAY	38	38	<u>11,900,000</u>	<u>15,466,000</u>	<u>11,900,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	<u>7,948,000</u>	<u>10,531,400</u>	<u>7,948,000</u>
A01101 Total Basic Pay Of Officer	19	19	<u>7,948,000</u>	<u>10,531,400</u>	<u>7,948,000</u>
P070 Principal (BPS-20)	1	1	663,000		663,000
I050 I. T. Teacher (BPS-16)	1	1	219,000		219,000
S039 Senior English Teacher (BPS-16)	8	8	3,227,000		3,227,000
S572 Senior Certified Teacher (BPS-16)	6	6	2,599,000		2,599,000
S573 Senior Arabic Teacher (BPS-16)	1	1	452,000		452,000
S574 Senior Teology Teacher (BPS-16)	2	2	788,000		788,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,952,000</u>	<u>4,934,600</u>	<u>3,952,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,952,000</u>	<u>4,934,600</u>	<u>3,952,000</u>
C020 Certificated Teacher (BPS-15)	9	9	2,207,000		2,207,000
D106 Drawing Master (BPS-15)	1	1	154,000		154,000
P030 Physical Education Teacher (BPS-15)	1	1	366,000		366,000
L109 Lab Incharge (BPS-12)	1	1	127,000		127,000
J013 Junior Clerk (BPS-11)	1	1	252,000		252,000
C072 Commerce Instructor (BPS-08)	1	1	109,000		109,000
C057 Chowkidar (BPS-03)	1	1	203,000		203,000
L002 Laboratory Attendant (BPS-03)	1	1	101,000		101,000
N005 Naib Qasid (BPS-03)	2	2	264,000		264,000
S162 Sweeper (BPS-03)	1	1	169,000		169,000
A012 TOTAL ALLOWANCES			<u>6,947,540</u>	<u>8,388,000</u>	<u>8,138,400</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,947,540</u>	<u>8,388,000</u>	<u>8,138,400</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6027	HEAD MASTER GHS NO 1 DAGGAR BUNER				
A01201	Senior Post Allowance			13,400	
A01202	House Rent Allowance		896,000	1,069,200	896,000
A01203	Conveyance Allowance		1,317,820	1,285,100	1,317,820
A01207	Washing Allowance		2,000	4,100	2,000
A01208	Dress Allowance		2,000	4,100	2,000
A0120D	Integrated Allowance		8,000	5,200	8,000
A01217	Medical Allowance		564,000	693,100	564,000
A0121T	Adhoc Relief Allowance 2013		245,000	321,300	245,000
A01224	Entertainment Allowance			6,200	
A01226	Computer Allowance		14,000	9,300	14,000
A0122C	Adhoc Relief Allowance - 2015		175,000	221,100	175,000
A0122M	Adhoc Relief Allowance 2016		898,000	1,154,900	898,000
A0122Y	Ad-hoc Relief Allowance 2017		1,190,860	1,546,400	1,190,860
A01233	Unattractive Area Allowance		<u>441,000</u>	<u>502,000</u>	<u>441,000</u>
001	Unattractive area allowance			502,000	441,000
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,190,860</u>	<u>1,546,400</u>	<u>1,190,860</u>
001					1,190,860
A0123P	Ad-hoc Relief Allowance 2019				1,190,860
A01253	Science Teaching Allowance		3,000	5,200	3,000
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>337,000</u>	<u>80,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>235,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>175,000</u>	<u>80,000</u>
001	Electricity		50,000	175,000	80,000
A03304	Hot and Cold Weather Charges		45,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>32,000</u>	
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	
001	Travelling Allowance		25,000	25,000	
A03808	Conveyance Charges		<u>10,000</u>	<u>7,000</u>	
001	Conveyance Charges		10,000	7,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6027	HEAD MASTER GHS NO 1 DAGGAR BUNER				
A039	TOTAL GENERAL		<u>90,000</u>	<u>70,000</u>	
A03901	Stationery		<u>30,000</u>	<u>20,000</u>	
001	Stationery Charges		30,000	20,000	
A03970	Others		<u>60,000</u>	<u>50,000</u>	
002	Other Contingencies		10,000		
093	Classroom Consumables		50,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,564,810</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,564,810</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,564,810	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	
009	Petty Repair		72,000	72,000	
HEAD MASTER GHS NO 1 DAGGAR BUNER			19,140,540	25,827,810	20,118,400

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6028	PRINCIPAL GHS NO 2 DAGGAR BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,078,410</u>	<u>21,094,900</u>	<u>21,469,360</u>
A011	TOTAL PAY	32	32	<u>10,173,000</u>	<u>13,543,700</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>5,869,000</u>	<u>7,649,400</u>
A01101	Total Basic Pay Of Officer	14	14	<u>5,869,000</u>	<u>7,649,400</u>
P070	Principal (BPS-18)	1	1	368,000	715,730
S039	Senior English Teacher (BPS-16)	5	5	2,117,000	2,882,140
S572	Senior Certified Teacher (BPS-16)	4	4	1,767,000	2,281,760
S573	Senior Arabic Teacher (BPS-16)	1	1	496,000	638,840
S575	Senior Drawing Master (BPS-16)	1	1	481,000	620,600
S576	Senior Phycial Education Teacher (BPS-16)	2	2	640,000	834,750
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>4,304,000</u>	<u>5,894,300</u>
A01151	Total Basic Pay Other Staff	18	18	<u>4,304,000</u>	<u>5,894,300</u>
C020	Certificated Teacher (BPS-15)	11	11	3,316,000	4,257,170
T023	Theology Teacher (BPS-15)	1	1	154,000	298,510
Q001	Qari (BPS-12)	1	1	160,000	212,640
J013	Junior Clerk (BPS-11)	1	1	193,000	252,040
C057	Chowkidar (BPS-03)	1	1	169,000	215,600
L002	Laboratory Attendant (BPS-03)	1	1	98,000	127,410
N005	Naib Qasid (BPS-03)	1	1	98,000	127,410
S162	Sweeper (BPS-03)	1	1	116,000	149,670
A012	TOTAL ALLOWANCES			<u>5,905,410</u>	<u>7,551,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,905,410</u>	<u>7,551,200</u>
A01202	House Rent Allowance			735,000	992,700
A01203	Conveyance Allowance			1,103,000	1,218,900

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6028	PRINCIPAL GHS NO 2 DAGGAR BUNER				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		493,800	650,800	632,810
A0121T	Adhoc Relief Allowance 2013		206,810	271,700	263,350
A01229	Special compensatory allowance		40,810		
A0122C	Adhoc Relief Allowance - 2015		149,000	197,300	191,240
A0122M	Adhoc Relief Allowance 2016		756,130	984,400	79,630
A0122Y	Ad-hoc Relief Allowance 2017		1,017,930	1,352,200	1,361,430
A01233	Unattractive Area Allowance		<u>374,000</u>	<u>490,700</u>	<u>468,000</u>
001	Unattractive area allowance			490,700	468,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,017,930</u>	<u>1,350,100</u>	<u>1,291,510</u>
001					1,291,510
A0123P	Ad-hoc Relief Allowance 2019				1,205,310
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other			<u>23,800</u>	
001	Others			23,800	
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>265,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>135,000</u>	<u>105,000</u>
A03303	Electricity		<u>50,000</u>	<u>90,000</u>	<u>70,000</u>
001	Electricity		50,000	90,000	70,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>40,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		25,000	25,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6028	PRINCIPAL GHS NO 2 DAGGAR BUNER				
001 Stationery Charges			30,000	30,000	10,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others					10,000
002 Other Contingencies			10,000	10,000	
093 Classroom Consumables			50,000	50,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		
A041	TOTAL PENSION				
			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303 Other Buildings			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009 Petty Repair			72,000	72,000	72,000
PRINCIPAL GHS NO 2 DAGGAR BUNER			16,371,410	21,431,900	21,726,360

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6029 PRINCIPAL GHSS GAGRA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,970,810</u>	<u>41,955,500</u>	<u>43,025,930</u>
A011	TOTAL PAY	57	57	<u>21,779,000</u>	<u>27,026,400</u>	<u>25,623,700</u>
A011-1	TOTAL PAY OF OFFICERS	40	40	<u>18,119,000</u>	<u>23,157,800</u>	<u>21,478,480</u>
A01101	Total Basic Pay Of Officer	40	40	<u>18,119,000</u>	<u>23,157,800</u>	<u>21,478,480</u>
C459	Chief Instructor Physical Education (BPS-19)	1	1	742,000		1,024,670
P070	Principal (BPS-19)	1	1	1,024,000		1,317,470
S144	Subject Specialist (BPS-18)	12	10	5,011,000		5,000,000
S144	Subject Specialist (BPS-17)	1	3	874,000		1,318,720
S377	Senior I. T. Teacher (BPS-17)	1	1	321,000		463,340
I050	I. T. Teacher (BPS-16)	1	1	321,000		226,920
S039	Senior English Teacher (BPS-16)	9	9	4,001,000		5,000,000
S572	Senior Certified Teacher (BPS-16)	9	9	3,899,000		4,626,280
S574	Senior Teology Teacher (BPS-16)	2	2	686,000		894,640
S575	Senior Drawing Master (BPS-16)	2	2	788,000		1,022,320
S576	Senior Phycial Education Teacher (BPS-16)	1	1	452,000		584,120
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>3,660,000</u>	<u>3,868,600</u>	<u>4,145,220</u>
A01151	Total Basic Pay Other Staff	17	17	<u>3,660,000</u>	<u>3,868,600</u>	<u>4,145,220</u>
A047	Arabic Teacher (BPS-15)	1	1	350,000		456,440
C020	Certificated Teacher (BPS-15)	4	4	1,062,000		1,401,520
S035	Senior Clerk (BPS-14)	1	1	365,000		182,160
C457	Certified Teacher IT (BPS-12)		1			189,600
L109	Lab Incharge (BPS-12)	1		142,000		
Q001	Qari (BPS-12)	1	1	382,000		159,840
J013	Junior Clerk (BPS-11)	1	1	269,000		347,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6029	PRINCIPAL GHSS GAGRA BUNER				
L001	Laboratory Assistant	(BPS-08)			213,610
L001	Laboratory Assistant	(BPS-07)	1		164,000
C057	Chowkidar	(BPS-03)	2	2	392,330
L002	Laboratory Attendant	(BPS-03)	1	1	155,490
N005	Naib Qasid	(BPS-03)	2	2	292,260
S162	Sweeper	(BPS-03)	1	1	227,480
W032	Workshop Attendant	(BPS-03)	1	1	127,410
A012	TOTAL ALLOWANCES		<u>12,191,810</u>	<u>14,929,100</u>	<u>17,402,230</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>12,191,810</u>	<u>14,929,100</u>	<u>17,402,230</u>
A01202	House Rent Allowance		1,709,000	2,152,800	2,259,720
A01203	Conveyance Allowance		1,804,710	2,190,000	2,255,890
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		959,100	1,196,200	1,218,830
A0121T	Adhoc Relief Allowance 2013		417,220	528,900	526,690
A01224	Entertainment Allowance		4,000	6,200	6,000
A01226	Computer Allowance		36,000	18,600	9,000
A01229	Special compensatory allowance		101,510	16,500	
A0122C	Adhoc Relief Allowance - 2015		290,850	368,800	366,170
A0122M	Adhoc Relief Allowance 2016		1,648,180	1,995,800	1,963,020
A0122Y	Ad-hoc Relief Allowance 2017		2,179,120	2,701,300	2,765,310
A01233	Unattractive Area Allowance		<u>820,000</u>	<u>993,700</u>	<u>1,032,000</u>
001	Unattractive area allowance			993,700	1,032,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>2,179,120</u>	<u>2,701,300</u>	<u>2,765,310</u>
001					2,765,310
A0123P	Ad-hoc Relief Allowance 2019				2,176,690
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other		<u>24,000</u>	<u>31,000</u>	<u>30,000</u>
001	Others		24,000	31,000	30,000
A03	TOTAL OPERATING EXPENSES		<u>385,000</u>	<u>837,000</u>	<u>175,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6029	PRINCIPAL GHSS GAGRA BUNER				
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>225,000</u>	<u>380,000</u>	<u>95,000</u>
A03303	Electricity		<u>180,000</u>	<u>280,000</u>	<u>60,000</u>
001	Electricity		180,000	280,000	60,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>100,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>62,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
001	Travelling Allowance		50,000	50,000	20,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		<u>100,000</u>	<u>368,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>70,000</u>	<u>295,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		50,000	50,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,096,000</u>	<u>1,096,000</u>	
A041	TOTAL PENSION		<u>1,096,000</u>	<u>1,096,000</u>	
A04114	Superannuation Encashment of L.P.R		1,096,000	1,096,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6029	PRINCIPAL GHSS GAGRA BUNER				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>124,500</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>94,500</u>	
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	
009	Petty Repair		72,000	94,500	
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6029	PRINCIPAL GHSS GAGRA BUNER				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL GHSS GAGRA BUNER			35,523,810	44,088,000	43,200,930

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6030 PRINCIPAL GHSS GADEZAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,229,050</u>	<u>39,765,800</u>	<u>47,957,050</u>
A011	TOTAL PAY	64	64	<u>22,969,000</u>	<u>25,325,100</u>	<u>28,409,260</u>
A011-1	TOTAL PAY OF OFFICERS	37	37	<u>16,789,000</u>	<u>18,226,300</u>	<u>20,231,160</u>
A01101	Total Basic Pay Of Officer	37	37	<u>16,789,000</u>	<u>18,226,300</u>	<u>20,231,160</u>
C459	Chief Instructor Physical Education (BPS-19)	1	1	190,000		1,134,470
P070	Principal (BPS-19)	1	1	878,000		1,134,470
S144	Subject Specialist (BPS-18)	10	10	6,314,000		6,319,640
S144	Subject Specialist (BPS-17)	3	3	320,000		1,715,360
S377	Senior I. T. Teacher (BPS-17)	1	1	370,000		490,940
S039	Senior English Teacher (BPS-16)	12	12	5,097,000		5,000,000
S572	Senior Certified Teacher (BPS-16)	6	6	2,132,000		2,373,400
S573	Senior Arabic Teacher (BPS-16)	1	1	452,000		584,120
S574	Senior Theology Teacher (BPS-16)	1	1	540,000		839,920
S575	Senior Drawing Master (BPS-16)	1	1	496,000		638,840
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>6,180,000</u>	<u>7,098,800</u>	<u>8,178,100</u>
A01151	Total Basic Pay Other Staff	27	27	<u>6,180,000</u>	<u>7,098,800</u>	<u>8,178,100</u>
C020	Certificated Teacher (BPS-15)	10	10	3,175,000		3,970,130
P030	Physical Education Teacher (BPS-15)	2	2	605,000		842,780
S577	Senior Qari (BPS-15)	1	1	289,000		380,430
T023	Theology Teacher (BPS-15)	2	2	226,000		270,630
S035	Senior Clerk (BPS-14)	1	1	163,000		240,350
C020	Certificated Teacher (BPS-12)	1		151,000		
C457	Certified Teacher IT (BPS-12)		1			196,560
J013	Junior Clerk (BPS-11)	1	1	235,000		323,160

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6030	PRINCIPAL GHSS GADEZAI BUNER					
L001	Laboratory Assistant	(BPS-07)	1	1	156,000	231,450
B006	Behishti	(BPS-03)	1	1	190,000	247,480
C057	Chowkidar	(BPS-03)	2	2	253,000	432,160
L002	Laboratory Attendant	(BPS-03)	2	2	338,000	432,160
N005	Naib Qasid	(BPS-03)	2	2	218,000	374,890
S162	Sweeper	(BPS-03)	1	1	181,000	235,920
A012	TOTAL ALLOWANCES		<u>13,260,050</u>	<u>14,440,700</u>	<u>19,547,790</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,260,050</u>	<u>14,440,700</u>	<u>19,547,790</u>	
A01202	House Rent Allowance		1,792,610	2,011,300	2,447,100	
A01203	Conveyance Allowance		2,425,000	2,450,300	3,057,160	
A01207	Washing Allowance		5,000	7,200	7,200	
A01208	Dress Allowance		5,000	7,200	7,200	
A0120D	Integrated Allowance		8,000	5,200	10,800	
A01217	Medical Allowance		1,072,740	1,169,400	1,339,550	
A0121T	Adhoc Relief Allowance 2013		475,380	496,900	632,180	
A01224	Entertainment Allowance		4,000	6,200	6,000	
A01226	Computer Allowance		26,000	34,100		
A01229	Special compensatory allowance		40,480	3,300		
A0122C	Adhoc Relief Allowance - 2015		347,210	353,300	427,030	
A0122M	Adhoc Relief Allowance 2016		1,746,560	1,844,900	2,231,040	
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	49,600	24,000	
A0122Y	Ad-hoc Relief Allowance 2017		2,207,260	2,516,400	2,912,480	
A01233	Unattractive Area Allowance		<u>868,000</u>	<u>935,900</u>	<u>1,086,010</u>	
001	Unattractive area allowance			935,900	1,086,010	
A0123G	Ad-hoc Relief Allowance-2018		<u>2,224,810</u>	<u>2,516,400</u>	<u>2,912,480</u>	
001					2,912,480	
A0123P	Ad-hoc Relief Allowance 2019				2,412,760	
A01253	Science Teaching Allowance		3,000	2,100	4,800	
A01270	Other			<u>31,000</u>	<u>30,000</u>	
001	Others			31,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>350,000</u>	<u>697,000</u>	<u>215,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6030 PRINCIPAL GHSS GADEZAI BUNER

A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>195,000</u>	<u>210,000</u>	<u>95,000</u>
A03303	Electricity		<u>150,000</u>	<u>160,000</u>	<u>60,000</u>
001	Electricity		150,000	160,000	60,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>65,000</u>	<u>117,500</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>10,000</u>
001	Travelling Allowance		50,000	100,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>17,500</u>	<u>10,000</u>
001	Conveyance Charges		15,000	17,500	10,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>343,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>60,000</u>	<u>285,000</u>	<u>90,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6030	PRINCIPAL GHSS GADEZAI BUNER				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>124,500</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>94,500</u>	<u>80,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	<u>80,000</u>
009	Petty Repair		72,000	94,500	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL GHSS GADEZAI BUNER			36,651,050	40,662,300	48,252,050

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6031	HEAD MASTER GHS GANSHAL BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,747,650</u>	<u>10,607,000</u>	<u>13,651,500</u>	
A011	TOTAL PAY	21	21	<u>5,921,000</u>	<u>6,710,400</u>	<u>7,969,970</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,098,500</u>	<u>3,515,300</u>	<u>4,296,940</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,098,500</u>	<u>3,515,300</u>	<u>4,296,940</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,005,000		1,413,620
S572	Senior Certified Teacher (BPS-16)	2	2	934,000		1,204,720
S575	Senior Drawing Master (BPS-16)	1	1	511,000		657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	357,500		657,080
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,822,500</u>	<u>3,195,100</u>	<u>3,673,030</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,822,500</u>	<u>3,195,100</u>	<u>3,673,030</u>
A047	Arabic Teacher (BPS-15)	1	1	226,000		282,550
C020	Certificated Teacher (BPS-15)	3	3	907,000		1,150,890
P030	Physical Education Teacher (BPS-15)	1	1	357,500		318,080
T023	Theology Teacher (BPS-15)	1	1	315,000		410,230
Q001	Qari (BPS-12)		1			211,680
S577	Senior Qari (BPS-12)	1		169,000		
J013	Junior Clerk (BPS-11)	1	1	134,000		262,600
C057	Chowkidar (BPS-03)	1	1	102,000		254,240
L002	Laboratory Attendant (BPS-03)	1	1	220,000		280,280
N005	Naib Qasid (BPS-03)	1	1	181,000		232,760
S162	Sweeper (BPS-03)	1	1	211,000		269,720
A012	TOTAL ALLOWANCES			<u>3,826,650</u>	<u>3,896,600</u>	<u>5,681,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,826,650</u>	<u>3,896,600</u>	<u>5,681,530</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6031	HEAD MASTER GHS GANSHAL BUNER				
A01202	House Rent Allowance		463,000	526,800	578,820
A01203	Conveyance Allowance		740,460	608,400	925,580
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	11,400	5,400
A01217	Medical Allowance		361,920	356,400	452,410
A0121T	Adhoc Relief Allowance 2013		155,000	141,500	194,400
A01229	Special compensatory allowance		40,810		
A0122C	Adhoc Relief Allowance - 2015		105,660	97,100	132,080
A0122M	Adhoc Relief Allowance 2016		532,000	505,100	665,520
A0122N	Special Conveyance Allowance to Disbalded Employees			24,800	51,020
A0122Y	Ad-hoc Relief Allowance 2017		578,900	671,500	779,700
A01233	Unattractive Area Allowance		<u>259,000</u>	<u>272,700</u>	<u>324,000</u>
001	Unattractive area allowance			272,700	324,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>578,900</u>	<u>671,500</u>	<u>779,700</u>
001					779,700
A0123P	Ad-hoc Relief Allowance 2019				779,700
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>220,000</u>	<u>110,000</u>
A033	TOTAL UTILITIES		<u>65,000</u>	<u>60,000</u>	<u>35,000</u>
A03303	Electricity		<u>5,000</u>		<u>5,000</u>
001	Electricity		5,000		5,000
A03304	Hot and Cold Weather Charges		<u>60,000</u>	<u>60,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>80,000</u>	<u>80,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>80,000</u>	<u>80,000</u>	<u>35,000</u>
001	Travelling Allowance		80,000	80,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6031	HEAD MASTER GHS GANSHAL BUNER				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>30,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>54,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
HEAD MASTER GHS GANSHAL BUNER			10,028,650	10,882,000	13,815,500

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6032 HEAD MASTER GHS GOKAND BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,883,000</u>	<u>16,827,000</u>	<u>18,967,900</u>
A011 TOTAL PAY	27	27	<u>8,392,000</u>	<u>10,829,000</u>	<u>11,385,410</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>4,654,000</u>	<u>6,338,500</u>	<u>6,406,580</u>
A01101 Total Basic Pay Of Officer	11	11	<u>4,654,000</u>	<u>6,212,500</u>	<u>6,406,580</u>
H029 Head Master (BPS-17)	1	1	733,000		930,240
S039 Senior English Teacher (BPS-16)	6	6	2,185,000		3,158,100
S572 Senior Certified Teacher (BPS-16)	1	1	379,000		511,160
S573 Senior Arabic Teacher (BPS-16)	1	1	584,000		766,520
S574 Senior Teology Teacher (BPS-16)	1	1	365,000		492,920
S575 Senior Drawing Master (BPS-16)	1	1	408,000		547,640
A01102 Personal pay				126,000	
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,738,000</u>	<u>4,490,500</u>	<u>4,978,830</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,738,000</u>	<u>4,490,500</u>	<u>4,968,270</u>
C020 Certificated Teacher (BPS-15)	8	8	2,433,000		3,170,120
P030 Physical Education Teacher (BPS-15)	1	1	162,000		234,670
Q001 Qari (BPS-12)	1	1	133,000		234,670
J013 Junior Clerk (BPS-11)	1	1	142,000		199,240
B006 Behishiti (BPS-03)	1	1	190,000		248,600
C057 Chowkidar (BPS-03)	2	2	403,000		516,120
L002 Laboratory Attendant (BPS-03)	1	1	98,000		132,090
N005 Naib Qasid (BPS-03)	1	1	177,000		232,760
A01152 Personal pay					10,560
A012 TOTAL ALLOWANCES			<u>4,491,000</u>	<u>5,998,000</u>	<u>7,582,490</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,491,000</u>	<u>5,998,000</u>	<u>7,195,290</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6032	HEAD MASTER GHS GOKAND BUNER				
A01202	House Rent Allowance		629,000	789,200	791,960
A01203	Conveyance Allowance		726,000	908,000	908,410
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		430,000	538,200	538,090
A0121T	Adhoc Relief Allowance 2013		161,000	211,800	207,050
A0122C	Adhoc Relief Allowance - 2015		123,000	146,700	142,900
A0122M	Adhoc Relief Allowance 2016		644,000	817,100	808,960
A0122Y	Ad-hoc Relief Allowance 2017		882,000	1,082,600	1,155,100
A01233	Unattractive Area Allowance		<u>1,000</u>	<u>402,900</u>	<u>402,000</u>
001	Unattractive area allowance			402,900	402,000
A01238	Charge allowance			1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>882,000</u>	<u>1,082,600</u>	<u>1,155,100</u>
001					1,155,100
A0123P	Ad-hoc Relief Allowance 2019				1,064,720
A01253	Science Teaching Allowance		1,000	2,100	3,600
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>387,200</u>
A01278	Leave Salary				<u>387,200</u>
001	Leave Salary				387,200
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>250,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>130,000</u>	<u>95,000</u>
A03303	Electricity		<u>50,000</u>	<u>80,000</u>	<u>60,000</u>
001	Electricity		50,000	80,000	60,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>60,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	60,000	35,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6032	HEAD MASTER GHS GOKAND BUNER				
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000		
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>54,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
009	Petty Repair		54,000	54,000	40,000
HEAD MASTER GHS GOKAND BUNER			13,144,000	17,131,000	19,197,900

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6033 PRINCIPAL GHSS GAZIKOT BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,169,120</u>	<u>9,463,500</u>	<u>23,823,240</u>
A011	TOTAL PAY		44	44	<u>10,843,000</u>	<u>5,909,800</u>	<u>13,840,340</u>
A011-1	TOTAL PAY OF OFFICERS		22	22	<u>6,553,000</u>	<u>2,964,700</u>	<u>8,542,190</u>
A01101	Total Basic Pay Of Officer		22	22	<u>6,553,000</u>	<u>2,964,700</u>	<u>8,542,190</u>
P070	Principal	(BPS-19)	1	1	568,000		1,280,870
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	3,790,000		4,737,720
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,175,000		1,228,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,000		565,880
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>4,290,000</u>	<u>2,945,100</u>	<u>5,298,150</u>
A01151	Total Basic Pay Other Staff		22	22	<u>4,290,000</u>	<u>2,945,100</u>	<u>5,298,150</u>
C020	Certificated Teacher	(BPS-15)	4	4	1,113,000		1,436,260
D106	Drawing Master	(BPS-15)	2	2	309,000		386,880
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
S577	Senior Qari	(BPS-15)		1			426,190
T023	Theology Teacher	(BPS-15)	2	2	413,000		539,830
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
S577	Senior Qari	(BPS-12)	1		328,000		
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	164,000		131,880
B006	Behishti	(BPS-03)	1	1	177,000		227,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6033	PRINCIPAL GHSS GAZIKOT BUNER				
C057 Chowkidar (BPS-03)	2	2	302,000		387,650
L002 Laboratory Attendant (BPS-03)	2	2	294,000		274,290
N005 Naib Qasid (BPS-03)	2	2	319,000		409,370
S162 Sweeper (BPS-03)	1	1	152,000		195,800
A012	TOTAL ALLOWANCES		<u>7,326,120</u>	<u>3,553,700</u>	<u>9,982,900</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,326,120</u>	<u>3,471,100</u>	<u>9,982,900</u>
A01202 House Rent Allowance			1,293,960	493,800	1,610,360
A01203 Conveyance Allowance			1,262,950	524,800	1,578,690
A01207 Washing Allowance			5,000	7,200	7,200
A01208 Dress Allowance			5,000	7,200	7,200
A0120D Integrated Allowance			8,000	11,400	10,800
A01217 Medical Allowance			647,530	346,100	832,330
A0121T Adhoc Relief Allowance 2013			255,650	121,900	121,940
A01224 Entertainment Allowance			4,000		6,000
A01226 Computer Allowance			7,000	1,000	9,000
A0122C Adhoc Relief Allowance - 2015			197,970	83,700	83,490
A0122M Adhoc Relief Allowance 2016			856,740	446,300	1,133,170
A0122Y Ad-hoc Relief Allowance 2017			1,085,160	590,900	1,384,030
A01233 Unattractive Area Allowance			<u>609,000</u>	<u>240,700</u>	<u>762,000</u>
001 Unattractive area allowance				240,700	762,000
A01238 Charge allowance					1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,085,160</u>	<u>590,900</u>	<u>1,384,030</u>
001					1,384,030
A0123P Ad-hoc Relief Allowance 2019					1,046,660
A01253 Science Teaching Allowance			3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,600</u>	
A01278 Leave Salary				<u>82,600</u>	
001 Leave Salary				82,600	
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>627,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6033	PRINCIPAL GHSS GAZIKOT BUNER				
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>65,000</u>	<u>165,000</u>	<u>85,000</u>
A03303	Electricity		<u>15,000</u>	<u>115,000</u>	<u>50,000</u>
001	Electricity		15,000	115,000	50,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>107,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	100,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>60,000</u>	<u>328,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>50,000</u>	<u>275,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6033	PRINCIPAL GHSS GAZIKOT BUNER				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>112,500</u>	<u>60,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>82,500</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>82,500</u>	<u>60,000</u>
009	Petty Repair		60,000	82,500	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL GHSS GAZIKOT BUNER			18,409,120	10,278,000	24,063,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,695,760</u>	<u>27,019,300</u>	<u>35,369,070</u>	
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>18,201,000</u>	<u>17,087,900</u>	<u>21,004,450</u>
A011-1	TOTAL PAY OF OFFICERS	<u>31</u>	<u>30</u>	<u>13,945,000</u>	<u>11,829,900</u>	<u>15,186,130</u>
A01101	Total Basic Pay Of Officer	<u>31</u>	<u>30</u>	<u>13,945,000</u>	<u>11,829,900</u>	<u>15,186,130</u>
P070	Principal (BPS-19)	1	1	1,053,000		1,354,070
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	12	12	4,900,000		4,906,880
S377	Senior I. T. Teacher (BPS-17)	1	1	613,000		794,540
S039	Senior English Teacher (BPS-16)	9	9	3,963,000		4,655,160
S572	Senior Certified Teacher (BPS-16)	4	4	2,268,000		1,997,520
S575	Senior Drawing Master (BPS-16)	1	1	438,000		565,880
S576	Senior Phycial Education Teacher (BPS-16)	1	1	181,000		547,640
S577	Senior Qari (BPS-16)	1		238,000		
A011-2	TOTAL PAY OF OTHER STAFF	<u>23</u>	<u>24</u>	<u>4,256,000</u>	<u>5,258,000</u>	<u>5,818,320</u>
A01151	Total Basic Pay Other Staff	<u>23</u>	<u>24</u>	<u>4,256,000</u>	<u>5,258,000</u>	<u>5,818,320</u>
A047	Arabic Teacher (BPS-15)	1	1	264,000		346,390
C020	Certificated Teacher (BPS-15)	7	7	1,502,000		2,201,290
S577	Senior Qari (BPS-15)		1			193,440
T023	Theology Teacher (BPS-15)	1	1	264,000		346,390
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher (BPS-12)	1		168,000		
C457	Certified Teacher IT (BPS-12)		1			201,120
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
L001	Laboratory Assistant (BPS-07)	1	1	158,000		205,570

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER					
B006	Behishti	(BPS-03)	1	1	181,000	232,760
C057	Chowkidar	(BPS-03)	3	3	401,000	516,740
L002	Laboratory Attendant	(BPS-03)	2	2	306,000	393,530
N005	Naib Qasid	(BPS-03)	2	2	302,000	388,250
S162	Sweeper	(BPS-03)	2	2	389,000	379,760
A012	TOTAL ALLOWANCES		<u>10,494,760</u>	<u>9,931,400</u>	<u>14,364,620</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,494,760</u>	<u>9,931,400</u>	<u>14,364,620</u>	
A01202	House Rent Allowance		1,464,370	1,372,900	1,877,560	
A01203	Conveyance Allowance		1,979,500	1,630,100	2,482,920	
A01207	Washing Allowance		8,000	9,300	10,800	
A01208	Dress Allowance		8,000	9,300	10,800	
A0120D	Integrated Allowance		8,000	9,300	10,800	
A01217	Medical Allowance		880,000	885,300	1,075,860	
A0121T	Adhoc Relief Allowance 2013		408,570	327,500	317,740	
A01224	Entertainment Allowance		4,000	6,200	6,000	
A01226	Computer Allowance				9,000	
A0122C	Adhoc Relief Allowance - 2015		304,240	222,100	215,460	
A0122M	Adhoc Relief Allowance 2016		1,343,900	1,285,100	1,255,830	
A0122N	Special Conveyance Allowance to Disabled Employees		9,000	44,400	36,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,638,090	1,706,500	1,875,330	
A01233	Unattractive Area Allowance		<u>750,000</u>	<u>679,700</u>	<u>1,098,000</u>	
001	Unattractive area allowance			679,700	1,098,000	
A01238	Charge allowance			1,000	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,638,090</u>	<u>1,706,500</u>	<u>1,875,330</u>	
001					1,875,330	
A0123P	Ad-hoc Relief Allowance 2019				2,171,190	
A01253	Science Teaching Allowance		3,000	5,200	4,800	
A01270	Other		<u>48,000</u>	<u>31,000</u>	<u>30,000</u>	
001	Others		48,000	31,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>624,500</u>	<u>210,000</u>	
A032	TOTAL COMMUNICATIONS			<u>26,500</u>		

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER				
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>95,000</u>	<u>150,000</u>	<u>95,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>60,000</u>
001	Electricity		50,000	100,000	60,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>75,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>60,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	60,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>15,000</u>	
001	Conveyance Charges		5,000	15,000	
A039	TOTAL GENERAL		<u>100,000</u>	<u>373,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	40,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		20,000	10,000	
093	Classroom Consumables		60,000	70,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>235,000</u>
A041	TOTAL PENSION				<u>235,000</u>
A04114	Superannuation Encashment of L.P.R				<u>235,000</u>
001	Superannuation Encashment of L.P.R				235,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>120,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
009	Petty Repair		90,000	90,000	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER				
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER GHS GURGHUSHTO BUNER			29,035,760	27,838,800	35,894,070

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6035	HEAD MASTER GHS HISAR BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,321,940</u>	<u>19,742,700</u>	<u>22,468,440</u>
A011	TOTAL PAY	29	29	<u>9,726,000</u>	<u>12,677,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	14	<u>6,016,000</u>	<u>7,741,300</u>
A01101	Total Basic Pay Of Officer	15	14	<u>6,016,000</u>	<u>7,741,300</u>
P070	Principal (BPS-19)	1	1	907,000	1,207,670
S039	Senior English Teacher (BPS-16)	6	6	1,957,000	2,666,160
S572	Senior Certified Teacher (BPS-16)	4	4	1,985,000	2,628,320
S573	Senior Arabic Teacher (BPS-16)	1	1	481,000	638,840
S574	Senior Teology Teacher (BPS-16)	1	1	190,000	401,720
S575	Senior Drawing Master (BPS-16)	1	1	306,000	492,920
S576	Senior Phycial Education Teacher (BPS-16)	1		190,000	
A011-2	TOTAL PAY OF OTHER STAFF	14	15	<u>3,710,000</u>	<u>4,935,700</u>
A01151	Total Basic Pay Other Staff	14	15	<u>3,710,000</u>	<u>4,935,700</u>
C020	Certificated Teacher (BPS-15)	6	6	2,301,000	3,067,860
P030	Physical Education Teacher (BPS-15)		1		799,390
S577	Senior Qari (BPS-15)	1	1	213,000	298,510
T023	Theology Teacher (BPS-15)	1	1	328,000	243,180
J013	Junior Clerk (BPS-11)	1	1	142,000	336,520
B006	Behishti (BPS-03)	1	1	169,000	222,200
C057	Chowkidar (BPS-03)	2	2	351,000	460,240
L002	Laboratory Attendant (BPS-03)	1	1	109,000	146,130
S162	Sweeper (BPS-03)	1	1	97,000	127,160
A012	TOTAL ALLOWANCES			<u>5,595,940</u>	<u>7,065,700</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,595,940</u>	<u>7,065,700</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6035	HEAD MASTER GHS HISAR BUNER				
A01202	House Rent Allowance		719,270	896,600	899,090
A01203	Conveyance Allowance		1,052,430	1,206,500	1,315,550
A01207	Washing Allowance		5,000	5,200	7,200
A01208	Dress Allowance		5,000	5,200	7,200
A0120D	Integrated Allowance				4,800
A01217	Medical Allowance		477,580	587,800	596,980
A0121T	Adhoc Relief Allowance 2013		196,690	263,400	245,870
A01224	Entertainment Allowance			6,200	6,000
A0122C	Adhoc Relief Allowance - 2015		144,050	180,800	180,070
A0122M	Adhoc Relief Allowance 2016		734,040	941,100	917,560
A0122Y	Ad-hoc Relief Allowance 2017		951,940	1,265,400	1,367,100
A01233	Unattractive Area Allowance		<u>355,000</u>	<u>434,900</u>	<u>444,000</u>
001	Unattractive area allowance			434,900	444,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>951,940</u>	<u>1,265,400</u>	<u>1,367,100</u>
001					1,367,100
A0123P	Ad-hoc Relief Allowance 2019				1,367,100
A01253	Science Teaching Allowance		3,000	6,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>440,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>170,000</u>	<u>70,000</u>
A03303	Electricity		<u>35,000</u>	<u>135,000</u>	<u>35,000</u>
001	Electricity		35,000	135,000	35,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>160,000</u>	<u>160,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>10,000</u>
001	Travelling Allowance		150,000	150,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>70,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6035	HEAD MASTER GHS HISAR BUNER				
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>99,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		20,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>40,000</u>
009	Petty Repair		84,000	84,000	40,000
HEAD MASTER GHS HISAR BUNER			15,766,940	20,281,700	22,668,440

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6036 HEAD MASTER GHS JOWAR BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,122,090</u>	<u>19,358,600</u>	<u>21,585,360</u>
A011 TOTAL PAY	30	30	<u>11,007,000</u>	<u>12,635,700</u>	<u>13,009,980</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	<u>6,718,000</u>	<u>7,624,600</u>	<u>7,705,270</u>
A01101 Total Basic Pay Of Officer	14	14	<u>6,718,000</u>	<u>7,624,600</u>	<u>7,705,270</u>
P070 Principal (BPS-19)	1	1	1,053,000		731,870
S039 Senior English Teacher (BPS-16)	6	6	2,818,000		3,632,400
S572 Senior Certified Teacher (BPS-16)	3	3	1,416,000		1,478,760
S573 Senior Arabic Teacher (BPS-16)	1	1	511,000		657,080
S574 Senior Teology Teacher (BPS-16)	1	1	365,000		474,680
S575 Senior Drawing Master (BPS-16)	1	1	365,000		492,920
S576 Senior Phycial Education Teacher (BPS-16)	1	1	190,000		237,560
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>4,289,000</u>	<u>5,011,100</u>	<u>5,304,710</u>
A01151 Total Basic Pay Other Staff	16	16	<u>4,289,000</u>	<u>5,011,100</u>	<u>5,304,710</u>
C020 Certificated Teacher (BPS-15)	9	9	3,068,000		3,883,590
T023 Theology Teacher (BPS-15)	1	1	200,000		218,710
Q001 Qari (BPS-12)	1	1	160,000		212,640
J013 Junior Clerk (BPS-11)	1	1	218,000		283,720
C057 Chowkidar (BPS-03)	1	1	98,000		127,410
L002 Laboratory Attendant (BPS-03)	1	1	203,000		259,160
N005 Naib Qasid (BPS-03)	1	1	156,000		201,080
S162 Sweeper (BPS-03)	1	1	186,000		118,400
A012 TOTAL ALLOWANCES			<u>6,115,090</u>	<u>6,722,900</u>	<u>8,575,380</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,115,090</u>	<u>6,722,900</u>	<u>8,575,380</u>
A01202 House Rent Allowance			743,020	840,900	928,240

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6036	HEAD MASTER GHS JOWAR BUNER				
A01203	Conveyance Allowance		1,069,550	997,900	1,336,950
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A01209	Special Additional Allowance				5,400
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		501,000	566,100	581,800
A0121T	Adhoc Relief Allowance 2013		235,170	254,100	243,800
A0122C	Adhoc Relief Allowance - 2015		160,340	174,600	167,700
A0122M	Adhoc Relief Allowance 2016		833,010	929,700	909,320
A0122N	Special Conveyance Allowance to Disbalded Employees			44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,101,000	1,242,700	1,300,990
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>418,400</u>	<u>450,000</u>
001	Unattractive area allowance			418,400	450,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,101,000</u>	<u>1,240,600</u>	<u>1,300,990</u>
001					1,300,990
A0123P	Ad-hoc Relief Allowance 2019				1,300,990
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>421,002</u>	<u>205,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>296,002</u>	<u>95,000</u>
A03303	Electricity		<u>60,000</u>	<u>246,002</u>	<u>60,000</u>
001	Electricity		60,000	246,002	60,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>25,000</u>
001	Travelling Allowance		45,000	45,000	25,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6036	HEAD MASTER GHS JOWAR BUNER				
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>75,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	65,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>1,438,800</u>
A041	TOTAL PENSION				
					<u>1,438,800</u>
A04114	Superannuation Encashment of L.P.R				<u>1,438,800</u>
001	Superannuation Encashment of L.P.R				1,438,800
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
HEAD MASTER GHS JOWAR BUNER			17,429,090	19,851,602	23,301,160

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6037 HEAD MASTER GHS JANGAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,047,000</u>	<u>24,028,700</u>	<u>34,625,390</u>
A011	TOTAL PAY	53	53	<u>15,705,000</u>	<u>15,257,500</u>	<u>20,059,860</u>
A011-1	TOTAL PAY OF OFFICERS	36	36	<u>11,545,000</u>	<u>10,873,400</u>	<u>16,392,270</u>
A01101	Total Basic Pay Of Officer	36	36	<u>11,545,000</u>	<u>10,873,400</u>	<u>16,392,270</u>
P070	Principal (BPS-19)	1	1	790,000		1,024,670
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	12	12	3,811,000		4,819,480
S377	Senior I. T. Teacher (BPS-17)		1			364,440
S604	Subject Specialist IT (BPS-17)	1		291,000		
P030	Physical Education Teacher (BPS-16)		1			529,400
S039	Senior English Teacher (BPS-16)	8	8	2,693,000		3,578,560
S572	Senior Certified Teacher (BPS-16)	9	9	2,138,000		4,177,800
S573	Senior Arabic Teacher (BPS-16)	1	1	423,000		547,640
S574	Senior Teology Teacher (BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master (BPS-16)	1	1	379,000		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1		379,000		
A011-2	TOTAL PAY OF OTHER STAFF	17	17	<u>4,160,000</u>	<u>4,384,100</u>	<u>3,667,590</u>
A01151	Total Basic Pay Other Staff	17	17	<u>4,160,000</u>	<u>4,384,100</u>	<u>3,667,590</u>
C020	Certificated Teacher (BPS-15)	6	6	2,228,000		1,535,700
S577	Senior Qari (BPS-15)	1	1	154,000		193,440
S035	Senior Clerk (BPS-14)	1	1	302,000		182,160
C020	Certificated Teacher (BPS-12)	1		240,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6037	HEAD MASTER GHS JANGAI BUNER				
S049 Senior Laboratory Assistant	(BPS-09)	1	145,000		
L001 Laboratory Assistant	(BPS-07)	1			189,490
C057 Chowkidar	(BPS-03)	2	248,000		320,340
L002 Laboratory Attendant	(BPS-03)	2	344,000		441,050
N005 Naib Qasid	(BPS-03)	2	323,000		414,650
A012	TOTAL ALLOWANCES		<u>9,342,000</u>	<u>8,771,200</u>	<u>14,565,530</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,222,000</u>	<u>8,562,600</u>	<u>14,565,530</u>
A01202 House Rent Allowance			1,436,000	1,209,600	1,778,490
A01203 Conveyance Allowance			1,566,000	1,382,200	2,654,420
A01207 Washing Allowance			2,000	7,200	3,600
A01208 Dress Allowance			2,000	8,300	3,600
A0120D Integrated Allowance			8,000	11,400	10,800
A01217 Medical Allowance			776,000	735,500	988,370
A0121T Adhoc Relief Allowance 2013			240,000	278,900	408,340
A01224 Entertainment Allowance			4,000	6,200	6,000
A0122C Adhoc Relief Allowance - 2015			163,000	194,200	311,950
A0122M Adhoc Relief Allowance 2016			1,204,000	1,140,400	1,775,850
A0122Y Ad-hoc Relief Allowance 2017			1,547,000	1,492,700	2,005,980
A01233 Unattractive Area Allowance			<u>724,000</u>	<u>598,100</u>	<u>930,000</u>
001 Unattractive area allowance				598,100	930,000
A0123G Ad-hoc Relief Allowance-2018			<u>1,547,000</u>	<u>1,492,700</u>	<u>2,005,990</u>
001					2,005,990
A0123P Ad-hoc Relief Allowance 2019					1,677,340
A01253 Science Teaching Allowance			3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>120,000</u>	<u>208,600</u>	
A01274 Medical Charges			<u>120,000</u>	<u>208,600</u>	
001 Medical Charges				208,600	
A03	TOTAL OPERATING EXPENSES		<u>285,000</u>	<u>699,000</u>	<u>220,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6037	HEAD MASTER GHS JANGAI BUNER				
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>135,000</u>	<u>172,000</u>	<u>105,000</u>
A03303	Electricity		<u>90,000</u>	<u>122,000</u>	<u>70,000</u>
001	Electricity		90,000	122,000	70,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>127,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>120,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	120,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>105,000</u>	<u>373,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>85,000</u>	<u>310,000</u>	<u>75,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		
A041	TOTAL PENSION		<u>500,000</u>		
A04114	Superannuation Encashment of L.P.R		500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6037	HEAD MASTER GHS JANGAI BUNER				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>130,000</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
009	Petty Repair		90,000	90,000	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6037	HEAD MASTER GHS JANGAI BUNER				
HEAD MASTER GHS JANGAI BUNER			25,932,000	24,932,700	34,935,390

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6038 HEAD MASTER GHS KATKALA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,129,000</u>	<u>16,339,100</u>	<u>19,077,960</u>
A011 TOTAL PAY	31	31	<u>8,190,000</u>	<u>10,342,400</u>	<u>11,378,270</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,552,000</u>	<u>4,437,800</u>	<u>4,984,460</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,547,000</u>	<u>4,340,700</u>	<u>4,846,460</u>
H029 Head Master (BPS-17)	1	1	746,000		932,540
S039 Senior English Teacher (BPS-16)	5	5	1,943,000		2,727,000
S572 Senior Certified Teacher (BPS-16)	1	1	203,000		365,240
S573 Senior Arabic Teacher (BPS-16)	1	1	203,000		237,560
S575 Senior Drawing Master (BPS-16)	1	1	452,000		584,120
A01102 Personal pay			5,000	97,100	138,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>4,638,000</u>	<u>5,904,600</u>	<u>6,393,810</u>
A01151 Total Basic Pay Other Staff	22	22	<u>4,638,000</u>	<u>5,904,600</u>	<u>6,393,810</u>
C020 Certificated Teacher (BPS-15)	11	11	2,856,000		3,845,360
P030 Physical Education Teacher (BPS-15)	2	2	268,000		626,000
T023 Theology Teacher (BPS-15)	2	2	411,000		514,280
Q001 Qari (BPS-12)	1	1	159,000		189,600
J013 Junior Clerk (BPS-11)	1	1	268,000		343,940
B006 Behishiti (BPS-03)	1	1	177,000		227,480
C057 Chowkidar (BPS-03)	1	1	177,000		227,480
L002 Laboratory Attendant (BPS-03)	1	1	101,000		132,090
N005 Naib Qasid (BPS-03)	1	1	120,000		155,490
S162 Sweeper (BPS-03)	1	1	101,000		132,090
A012 TOTAL ALLOWANCES			<u>4,939,000</u>	<u>5,996,700</u>	<u>7,699,690</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,939,000</u>	<u>5,996,700</u>	<u>7,699,690</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6038	HEAD MASTER GHS KATKALA BUNER				
A01202	House Rent Allowance		524,000	861,500	878,420
A01203	Conveyance Allowance		983,000	952,400	1,255,450
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A01209	Special Additional Allowance				5,400
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		481,000	584,700	602,430
A0121T	Adhoc Relief Allowance 2013		168,000	183,900	181,660
A0122C	Adhoc Relief Allowance - 2015		117,000	129,100	128,880
A0122M	Adhoc Relief Allowance 2016		626,000	772,700	781,140
A0122Y	Ad-hoc Relief Allowance 2017		840,000	1,033,000	1,136,840
A01233	Unattractive Area Allowance		<u>345,000</u>	<u>424,600</u>	<u>438,000</u>
001	Unattractive area allowance			424,600	438,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>840,000</u>	<u>1,033,000</u>	<u>1,136,840</u>
001					1,136,840
A0123P	Ad-hoc Relief Allowance 2019				1,137,830
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>345,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>125,000</u>	<u>170,000</u>	<u>95,000</u>
A03303	Electricity		<u>85,000</u>	<u>120,000</u>	<u>60,000</u>
001	Electricity		85,000	120,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>65,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>65,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	65,000	25,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>110,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6038	HEAD MASTER GHS KATKALA BUNER				
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>288,000</u>
A041	TOTAL PENSION				<u>288,000</u>
A04114	Superannuation Encashment of L.P.R				<u>288,000</u>
001	Superannuation Encashment of L.P.R				288,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>84,000</u>	<u>70,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>70,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>70,000</u>
009	Petty Repair		84,000	84,000	70,000
HEAD MASTER GHS KATKALA BUNER			13,478,000	16,768,100	19,635,960

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6039 HEAD MASTER GHS KOWAGA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,095,000</u>	<u>18,802,800</u>	<u>20,289,810</u>
A011	TOTAL PAY		32	32	<u>9,096,000</u>	<u>11,904,300</u>	<u>12,103,310</u>
A011-1	TOTAL PAY OF OFFICERS		16	15	<u>5,475,000</u>	<u>7,344,600</u>	<u>6,766,270</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>15</u>	<u>5,475,000</u>	<u>7,344,600</u>	<u>6,766,270</u>
P070	Principal	(BPS-19)	1	1	907,000		1,171,070
S039	Senior English Teacher	(BPS-16)	7	7	1,381,000		2,556,680
S572	Senior Certified Teacher	(BPS-16)	3	3	1,343,000		1,259,880
S573	Senior Arabic Teacher	(BPS-16)	1		467,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	438,000		565,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	210,000		263,400
A011-2	TOTAL PAY OF OTHER STAFF		16	17	<u>3,621,000</u>	<u>4,559,700</u>	<u>5,337,040</u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>17</u>	<u>3,621,000</u>	<u>4,559,700</u>	<u>5,337,040</u>
A047	Arabic Teacher	(BPS-15)		1			602,360
C020	Certificated Teacher	(BPS-15)	7	7	1,834,000		2,420,770
P030	Physical Education Teacher	(BPS-15)	1	1	430,000		553,870
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		189,600
Q001	Qari	(BPS-12)	1	1	372,000		477,600
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
B006	Behishti	(BPS-03)	1	1	101,000		132,090
C057	Chowkidar	(BPS-03)	1	1	215,000		275,000
L002	Laboratory Attendant	(BPS-03)	1	1	128,000		164,850
N005	Naib Qasid	(BPS-03)	1	1	101,000		132,090

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6039	HEAD MASTER GHS KOWAGA BUNER				
S162 Sweeper	(BPS-03)	1	1	105,000	136,770
A012	TOTAL ALLOWANCES			<u>3,999,000</u>	<u>6,898,500</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,719,000</u>	<u>6,898,500</u>
A01202	House Rent Allowance			752,000	940,700
A01203	Conveyance Allowance			954,000	1,193,360
A01207	Washing Allowance			3,000	5,400
A01208	Dress Allowance			3,000	5,400
A01217	Medical Allowance			481,000	601,810
A0121C	Additional Pay Allowance				150,360
A0121M	Adhoc Relief Allowance - 2012				963,060
A0121T	Adhoc Relief Allowance 2013			157,000	225,560
A01224	Entertainment Allowance			4,000	6,000
A01226	Computer Allowance				27,000
A0122C	Adhoc Relief Allowance - 2015			102,000	151,900
A0122M	Adhoc Relief Allowance 2016			719,000	871,900
A0122N	Special Conveyance Allowance to Disbalded Employees			9,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017			74,000	980,590
A01233	Unattractive Area Allowance			<u>384,000</u>	<u>480,000</u>
001	Unattractive area allowance				480,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018			<u>74,000</u>	<u>1,033,250</u>
001					1,033,250
A0123P	Ad-hoc Relief Allowance 2019				1,182,010
A01253	Science Teaching Allowance			3,000	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>280,000</u>	<u>350,000</u>
A01278	Leave Salary			<u>280,000</u>	<u>350,000</u>
001	Leave Salary				350,000
A03	TOTAL OPERATING EXPENSES			<u>345,000</u>	<u>472,000</u>
A033	TOTAL UTILITIES			<u>115,000</u>	<u>230,000</u>
A03303	Electricity			<u>80,000</u>	<u>70,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6039	HEAD MASTER GHS KOWAGA BUNER				
001	Electricity		80,000	180,000	70,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>150,000</u>	<u>162,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>150,000</u>	<u>162,000</u>	<u>35,000</u>
001	Travelling Allowance		150,000	162,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>18,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>8,000</u>
001	Stationery Charges		10,000	10,000	8,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>10,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>273,000</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>273,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>273,000</u>
001	Superannuation Encashment of L.P.R				273,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>42,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>42,000</u>	
A13303	Other Buildings		<u>84,000</u>	<u>42,000</u>	
009	Petty Repair		84,000	42,000	
HEAD MASTER GHS KOWAGA BUNER			13,525,000	19,316,800	20,720,810

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6040 HEAD MASTER GHS KHARARAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,234,000</u>	<u>10,643,100</u>	<u>22,216,820</u>
A011	TOTAL PAY	42	42	<u>9,464,000</u>	<u>6,524,500</u>	<u>12,358,720</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>6,168,000</u>	<u>2,718,900</u>	<u>8,078,880</u>
A01101	Total Basic Pay Of Officer	22	22	<u>6,168,000</u>	<u>2,718,900</u>	<u>8,078,880</u>
P070	Principal (BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher (BPS-16)	5	5	1,053,000		1,374,760
S572	Senior Certified Teacher (BPS-16)	1	1	458,000		602,360
S574	Senior Teology Teacher (BPS-16)	2	2	698,000		931,120
S575	Senior Drawing Master (BPS-16)	2	2	385,000		701,600
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,296,000</u>	<u>3,805,600</u>	<u>4,279,840</u>
A01151	Total Basic Pay Other Staff	20	20	<u>3,296,000</u>	<u>3,805,600</u>	<u>4,279,840</u>
A047	Arabic Teacher (BPS-15)	1	1	181,000		193,440
C020	Certificated Teacher (BPS-15)	5	5	1,257,000		1,668,110
P030	Physical Education Teacher (BPS-15)	1	1	154,000		193,440
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
Q001	Qari (BPS-12)	1	1	127,000		178,080
J013	Junior Clerk (BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant (BPS-07)	1	1	108,000		143,470
B006	Behishiti (BPS-03)	1	1	177,000		227,480
C057	Chowkidar (BPS-03)	3	3	372,000		480,500
L002	Laboratory Attendant (BPS-03)	2	2	194,000		259,500
N005	Naib Qasid (BPS-03)	2	2	283,000		364,850

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6040	HEAD MASTER GHS KHARARAI BUNER				
S162 Sweeper	(BPS-03)	1	1	105,000	136,770
A012	TOTAL ALLOWANCES		6,770,000	4,118,600	9,858,100
A012-1	TOTAL REGULAR ALLOWANCES		6,770,000	4,118,600	9,858,100
A01202	House Rent Allowance		1,117,000	600,200	1,424,910
A01203	Conveyance Allowance		1,475,000	751,000	1,878,680
A01207	Washing Allowance		7,000	9,300	9,000
A01208	Dress Allowance		7,000	9,300	9,000
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		582,000	439,000	746,210
A0121T	Adhoc Relief Allowance 2013		228,000	100,200	268,690
A0122C	Adhoc Relief Allowance - 2015		150,000	76,400	177,640
A0122M	Adhoc Relief Allowance 2016		755,000	487,600	957,490
A0122Y	Ad-hoc Relief Allowance 2017		941,000	652,900	1,220,560
A01233	Unattractive Area Allowance		<u>556,000</u>	<u>335,700</u>	<u>708,000</u>
001	Unattractive area allowance			335,700	708,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>941,000</u>	<u>645,600</u>	<u>1,220,560</u>
001					1,220,560
A0123P	Ad-hoc Relief Allowance 2019				1,220,560
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		270,000	602,000	210,000
A032	TOTAL COMMUNICATIONS			26,500	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		115,000	115,000	85,000
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001	Electricity		70,000	70,000	50,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
092101 SECONDARY EDUCATION					
BD6040 HEAD MASTER GHS KHARARAI BUNER					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>45,000</u>	<u>97,500</u>	<u>35,000</u>
A03805 Travelling Allowance			<u>40,000</u>	<u>90,000</u>	<u>35,000</u>
001 Travelling Allowance			40,000	90,000	35,000
A03808 Conveyance Charges			<u>5,000</u>	<u>7,500</u>	
001 Conveyance Charges			5,000	7,500	
A039 TOTAL GENERAL			<u>110,000</u>	<u>363,000</u>	<u>90,000</u>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001 Stationery Charges			30,000	30,000	10,000
A03902 Printing and Publication				<u>25,000</u>	
001 Printing and publication				25,000	
A03905 Newspapers Periodicals and Books				3,000	
A03970 Others			<u>80,000</u>	<u>305,000</u>	<u>80,000</u>
001 Others					10,000
002 Other Contingencies			20,000	20,000	
093 Classroom Consumables			60,000	60,000	70,000
212 Hiring of Teachers, Sport Kits & Library Books				225,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>50,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>50,000</u>	
A05270 To Others				<u>50,000</u>	
015 Promotion of Sports Activities.				50,000	
A09 TOTAL PHYSICAL ASSETS				<u>25,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>25,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6040	HEAD MASTER GHS KHARARAI BUNER				
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>91,000</u>	<u>143,500</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>6,000</u>	
A13201	Furniture and Fixture		1,000	6,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>112,500</u>	<u>80,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>112,500</u>	<u>80,000</u>
009	Petty Repair		90,000	112,500	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER GHS KHARARAI BUNER			16,596,000	11,463,600	22,506,820

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6041 HEAD MASTER GHS KARAPA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,650,490</u>	<u>12,080,000</u>	<u>15,132,200</u>
A011	TOTAL PAY	27	27	<u>7,071,000</u>	<u>7,538,800</u>	<u>8,722,100</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>3,740,000</u>	<u>3,413,000</u>	<u>4,488,190</u>
A01101	Total Basic Pay Of Officer	11	11	<u>3,740,000</u>	<u>3,413,000</u>	<u>4,488,190</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
I050	I. T. Teacher (BPS-16)		1			347,000
S039	Senior English Teacher (BPS-16)	4	4	1,525,000		1,862,240
S572	Senior Certified Teacher (BPS-16)	2	1	671,000		255,800
S574	Senior Teology Teacher (BPS-16)	2	2	409,000		657,520
S575	Senior Drawing Master (BPS-16)		1			380,590
S576	Senior Phycial Education Teacher (BPS-16)	1	1	481,000		620,600
S610	Secondary School Teacher (IT) (BPS-16)	1		363,000		
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,331,000</u>	<u>4,125,800</u>	<u>4,233,910</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,331,000</u>	<u>4,125,800</u>	<u>4,233,910</u>
A047	Arabic Teacher (BPS-15)	1	1	235,000		298,510
C020	Certificated Teacher (BPS-15)	4	5	1,197,000		1,891,550
D106	Drawing Master (BPS-15)	1		470,000		
S577	Senior Qari (BPS-15)	1	1	218,000		314,470
C457	Certified Teacher IT (BPS-12)	1	1	154,000		209,400
J013	Junior Clerk (BPS-11)	1	1	134,000		244,630
L001	Laboratory Assistant (BPS-07)	1	1	105,000		218,800
B006	Behishti (BPS-03)	1	1	173,000		222,200
C057	Chowkidar (BPS-03)	2	2	230,000		297,290
L002	Laboratory Attendant (BPS-03)	1	1	131,000		169,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6041	HEAD MASTER GHS KARAPA BUNER				
N005 Naib Qasid (BPS-03)	1	1	156,000		200,730
S162 Sweeper (BPS-03)	1	1	128,000		166,800
A012	TOTAL ALLOWANCES		<u>4,579,490</u>	<u>4,541,200</u>	<u>6,410,100</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,579,490</u>	<u>4,541,200</u>	<u>6,410,100</u>
A01202	House Rent Allowance		615,000	637,400	748,370
A01203	Conveyance Allowance		974,980	807,800	1,171,580
A01207	Washing Allowance		5,000	5,200	5,400
A01208	Dress Allowance		5,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		433,510	451,400	517,860
A0121T	Adhoc Relief Allowance 2013		167,000	141,500	196,130
A01226	Computer Allowance		9,000	8,300	
A0122C	Adhoc Relief Allowance - 2015		119,000	99,200	143,240
A0122M	Adhoc Relief Allowance 2016		562,000	544,400	704,470
A0122Y	Ad-hoc Relief Allowance 2017		672,000	745,800	834,350
A01233	Unattractive Area Allowance		<u>336,000</u>	<u>338,800</u>	<u>402,000</u>
001	Unattractive area allowance			338,800	402,000
A0123G	Ad-hoc Relief Allowance-2018		<u>672,000</u>	<u>745,800</u>	<u>834,350</u>
001					834,350
A0123P	Ad-hoc Relief Allowance 2019				834,350
A01253	Science Teaching Allowance		5,000	5,200	7,200
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>215,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>	<u>85,000</u>	<u>65,000</u>
A03303	Electricity		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
001	Electricity		35,000	35,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>40,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		25,000	30,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6041	HEAD MASTER GHS KARAPA BUNER				
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>90,000</u>	<u>80,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>590,000</u>
A041	TOTAL PENSION				<u>590,000</u>
A04114	Superannuation Encashment of L.P.R				<u>590,000</u>
001	Superannuation Encashment of L.P.R				590,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>84,000</u>	<u>60,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>60,000</u>
009	Petty Repair		84,000	84,000	60,000
HEAD MASTER GHS KARAPA BUNER			11,924,490	12,379,000	15,947,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,851,450</u>	<u>22,147,500</u>	<u>31,113,890</u>	
A011	TOTAL PAY	49	49	<u>13,998,000</u>	<u>14,038,500</u>	<u>18,137,220</u>
A011-1	TOTAL PAY OF OFFICERS	28	29	<u>9,895,000</u>	<u>9,095,600</u>	<u>13,086,670</u>
A01101	Total Basic Pay Of Officer	28	29	<u>9,895,000</u>	<u>9,095,600</u>	<u>13,086,670</u>
P070	Principal (BPS-18)	1	1	549,000		721,370
D072	Director Of Physical Education (BPS-17)	1	1	291,000		380,540
S144	Subject Specialist (BPS-17)	10	10	2,950,000		3,787,000
S039	Senior English Teacher (BPS-16)	8	8	2,792,000		3,608,000
S572	Senior Certified Teacher (BPS-16)	3	3	1,299,000		1,679,400
S573	Senior Arabic Teacher (BPS-16)	1	1	496,000		638,840
S574	Senior Teology Teacher (BPS-16)	2	2	642,000		839,920
S575	Senior Drawing Master (BPS-16)		1			299,840
S576	Senior Phycial Education Teacher (BPS-16)	2	2	876,000		1,131,760
A011-2	TOTAL PAY OF OTHER STAFF	21	20	<u>4,103,000</u>	<u>4,942,900</u>	<u>5,050,550</u>
A01151	Total Basic Pay Other Staff	21	20	<u>4,103,000</u>	<u>4,942,900</u>	<u>5,050,550</u>
C020	Certificated Teacher (BPS-15)	7	7	1,899,000		2,456,650
D106	Drawing Master (BPS-15)	1		226,000		
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
Q001	Qari (BPS-12)	1	1	127,000		224,160
J013	Junior Clerk (BPS-11)	1	1	252,000		325,960
L001	Laboratory Assistant (BPS-07)	1	1	105,000		131,880
B006	Behishti (BPS-03)	1	1	169,000		216,920
C057	Chowkidar (BPS-03)	3	3	439,000		559,720
L002	Laboratory Attendant (BPS-03)	2	2	267,000		344,330

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER				
N005 Naib Qasid (BPS-03)	2	2	301,000		386,570
S162 Sweeper (BPS-03)	1	1	173,000		222,200
A012	TOTAL ALLOWANCES		<u>8,853,450</u>	<u>8,109,000</u>	<u>12,976,670</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,853,450</u>	<u>8,109,000</u>	<u>12,976,670</u>
A01202	House Rent Allowance		1,320,950	1,130,100	1,655,720
A01203	Conveyance Allowance		1,818,360	1,345,000	2,298,680
A01207	Washing Allowance		7,000	7,200	9,000
A01208	Dress Allowance		7,000	7,200	9,000
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		707,000	695,200	884,760
A0121T	Adhoc Relief Allowance 2013		313,000	277,900	378,540
A0122C	Adhoc Relief Allowance - 2015		213,590	197,300	261,770
A0122M	Adhoc Relief Allowance 2016		1,038,910	1,041,300	1,288,940
A0122Y	Ad-hoc Relief Allowance 2017		1,377,320	1,402,800	1,779,660
A01233	Unattractive Area Allowance		<u>662,000</u>	<u>583,600</u>	<u>834,000</u>
001	Unattractive area allowance			583,600	834,000
A01238	Charge allowance			1,000	1,680
A0123G	Ad-hoc Relief Allowance-2018		<u>1,377,320</u>	<u>1,402,800</u>	<u>1,779,660</u>
001					1,779,660
A0123P	Ad-hoc Relief Allowance 2019				1,779,660
A01253	Science Teaching Allowance		3,000	6,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>305,000</u>	<u>745,500</u>	<u>205,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>145,000</u>	<u>240,000</u>	<u>95,000</u>
A03303	Electricity		<u>100,000</u>	<u>180,000</u>	<u>60,000</u>
001	Electricity		100,000	180,000	60,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>60,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>102,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	90,000	30,000
A03808	Conveyance Charges		<u>10,000</u>	<u>12,500</u>	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		<u>110,000</u>	<u>378,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>300,000</u>	<u>750,000</u>	<u>300,000</u>
A041	TOTAL PENSION		<u>300,000</u>	<u>750,000</u>	<u>300,000</u>
A04114	Superannuation Encashment of L.P.R		<u>300,000</u>	<u>750,000</u>	<u>300,000</u>
001	Superannuation Encashment of L.P.R			750,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>125,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>	
A09701	Furniture and Fixtures		<u>100,000</u>	<u>100,000</u>	
001	Furniture & Fixture		100,000	100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>104,000</u>	<u>156,500</u>	<u>65,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>106,500</u>	<u>65,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>106,500</u>	<u>65,000</u>
009	Petty Repair		84,000	106,500	65,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER				
HEAD MASTER GHS KHANANO DHERAI BUNER			23,660,450	23,974,500	31,683,890

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6043 HEAD MASTER GHS MARADU BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,208,000</u>	<u>14,510,400</u>	<u>16,980,410</u>
A011 TOTAL PAY	28	28	<u>7,780,000</u>	<u>9,218,500</u>	<u>9,789,770</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	<u>4,060,000</u>	<u>4,511,100</u>	<u>5,254,560</u>
A01101 Total Basic Pay Of Officer	12	12	<u>4,060,000</u>	<u>4,511,100</u>	<u>5,254,560</u>
H029 Head Master (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	5	5	1,875,000		2,446,360
S572 Senior Certified Teacher (BPS-16)	3	3	1,197,000		1,551,720
S574 Senior Teology Teacher (BPS-16)	1	1	335,000		438,200
S576 Senior Phycial Education Teacher (BPS-16)	1	1	181,000		226,920
S610 Secondary School Teacher (IT) (BPS-16)	1	1	181,000		226,920
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,720,000</u>	<u>4,707,400</u>	<u>4,535,210</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,720,000</u>	<u>4,707,400</u>	<u>4,535,210</u>
A047 Arabic Teacher (BPS-15)	1	1	213,000		193,440
C020 Certificated Teacher (BPS-15)	3	4	920,000		1,198,770
D106 Drawing Master (BPS-15)	2	2	809,000		1,043,900
P030 Physical Education Teacher (BPS-15)	1	1	289,000		378,310
T023 Theology Teacher (BPS-15)	1	1	154,000		227,480
C457 Certified Teacher IT (BPS-12)	1	1	127,000		159,840
Q001 Qari (BPS-12)	1	1	317,000		408,480
J013 Junior Clerk (BPS-11)	1	1	210,000		273,160
B006 Behishti (BPS-03)	1	1	177,000		227,480
C057 Chowkidar (BPS-03)	1	1	98,000		127,410
L002 Laboratory Attendant (BPS-03)	1		177,000		
N005 Naib Qasid (BPS-03)	1	1	131,000		169,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6043	HEAD MASTER GHS MARADU BUNER						
S162	Sweeper	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				<u>5,428,000</u>	<u>5,291,900</u>	<u>7,190,640</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,948,000</u>	<u>5,291,900</u>	<u>7,190,640</u>
A01202	House Rent Allowance				579,000	686,900	971,760
A01203	Conveyance Allowance				952,000	824,300	1,137,170
A01207	Washing Allowance				1,000	4,100	1,800
A01208	Dress Allowance				1,000	4,100	1,800
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				435,000	474,100	514,150
A0121T	Adhoc Relief Allowance 2013				202,000	188,000	169,840
A01226	Computer Allowance						9,000
A0122C	Adhoc Relief Allowance - 2015				180,000	128,100	127,480
A0122M	Adhoc Relief Allowance 2016				702,000	684,900	763,970
A0122N	Special Conveyance Allowance to Disbalded Employees					82,600	60,000
A0122Y	Ad-hoc Relief Allowance 2017				779,000	921,400	1,008,830
A01233	Unattractive Area Allowance				<u>331,000</u>	<u>361,600</u>	<u>414,000</u>
001	Unattractive area allowance					361,600	414,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>779,000</u>	<u>921,400</u>	<u>1,008,830</u>
001							1,008,830
A0123P	Ad-hoc Relief Allowance 2019						990,610
A01253	Science Teaching Allowance				3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>480,000</u>		
A01274	Medical Charges				<u>480,000</u>		
001	Medical Charges				480,000		
A03	TOTAL OPERATING EXPENSES				<u>235,000</u>	<u>365,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES				<u>95,000</u>	<u>200,000</u>	<u>75,000</u>
A03303	Electricity				<u>50,000</u>	<u>150,000</u>	<u>40,000</u>
001	Electricity				50,000	150,000	40,000
A03304	Hot and Cold Weather Charges				<u>45,000</u>	<u>50,000</u>	<u>35,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6043	HEAD MASTER GHS MARADU BUNER				
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	60,000	35,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>70,000</u>	<u>75,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	65,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER GHS MARADU BUNER			13,522,000	14,953,400	17,248,410

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6044	PRINCIPAL GHSS NAGRAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,011,230</u>	<u>23,656,700</u>	<u>32,215,550</u>	
A011	TOTAL PAY		<u>14,153,000</u>	<u>14,964,100</u>	<u>19,362,260</u>	
A011-1	TOTAL PAY OF OFFICERS		<u>11,420,000</u>	<u>11,659,500</u>	<u>15,908,110</u>	
A01101	Total Basic Pay Of Officer		<u>11,420,000</u>	<u>11,659,500</u>	<u>15,908,110</u>	
P070	Principal	(BPS-19)	1	1	907,000	1,171,070
S144	Subject Specialist	(BPS-18)	10	10	4,188,000	6,065,700
D072	Director Of Physical Education	(BPS-17)	1	1	291,000	364,440
S144	Subject Specialist	(BPS-17)	3	3	874,000	1,093,320
S377	Senior I. T. Teacher	(BPS-17)		1		518,540
S604	Subject Specialist IT	(BPS-17)	1		291,000	
S039	Senior English Teacher	(BPS-16)	8	8	2,451,000	3,192,480
S572	Senior Certified Teacher	(BPS-16)	4	4	1,070,000	1,476,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000	638,840
S574	Senior Teology Teacher	(BPS-16)	1	1	321,000	419,960
S575	Senior Drawing Master	(BPS-16)	1	1	350,000	456,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000	511,160
A011-2	TOTAL PAY OF OTHER STAFF		<u>2,733,000</u>	<u>3,304,600</u>	<u>3,454,150</u>	
A01151	Total Basic Pay Other Staff		<u>2,733,000</u>	<u>3,304,600</u>	<u>3,454,150</u>	
C020	Certificated Teacher	(BPS-15)	4	4	754,000	1,034,680
S035	Senior Clerk	(BPS-14)	1	1	145,000	182,160
C457	Certified Teacher IT	(BPS-12)	1	1	151,000	201,120
Q001	Qari	(BPS-12)	1	1	127,000	177,960
J013	Junior Clerk	(BPS-11)	1	1	269,000	347,080
L001	Laboratory Assistant	(BPS-07)	1	1	154,000	203,590

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6044	PRINCIPAL GHSS NAGRAI BUNER					
C057	Chowkidar	(BPS-03)	2	2	276,000	355,370
L002	Laboratory Attendant	(BPS-03)	2	2	325,000	418,000
N005	Naib Qasid	(BPS-03)	2	2	363,000	317,390
S162	Sweeper	(BPS-03)	1	1	169,000	216,800
A012	TOTAL ALLOWANCES		8,858,230	8,692,600	12,853,290	
A012-1	TOTAL REGULAR ALLOWANCES		8,858,230	8,651,300	12,773,290	
A01202	House Rent Allowance		1,117,310	1,368,700	1,396,640	
A01203	Conveyance Allowance		1,893,000	1,362,500	2,367,300	
A01207	Washing Allowance		4,000	5,200	5,400	
A01208	Dress Allowance		4,000	5,200	5,400	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		779,000	727,200	974,230	
A0121T	Adhoc Relief Allowance 2013		314,000	274,800	392,510	
A0122C	Adhoc Relief Allowance - 2015		212,000	192,100	265,220	
A0122M	Adhoc Relief Allowance 2016		1,037,000	1,086,700	1,296,650	
A0122Y	Ad-hoc Relief Allowance 2017		1,397,960	1,493,700	1,875,570	
A01233	Unattractive Area Allowance		<u>691,000</u>	<u>627,000</u>	<u>864,000</u>	
001	Unattractive area allowance			627,000	864,000	
A01238	Charge allowance			1,000	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,397,960</u>	<u>1,493,700</u>	<u>1,875,570</u>	
001					1,875,570	
A0123P	Ad-hoc Relief Allowance 2019				1,438,000	
A01253	Science Teaching Allowance		3,000	2,100	4,800	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			41,300	80,000	
A01278	Leave Salary			<u>41,300</u>	<u>80,000</u>	
001	Leave Salary			41,300	80,000	
A03	TOTAL OPERATING EXPENSES		296,000	703,000	230,000	
A032	TOTAL COMMUNICATIONS			26,500		
A03201	Postage and Telegraph			1,500		
A03202	Telephone and Trunk Call			25,000		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6044	PRINCIPAL GHSS NAGRAI BUNER				
A033	TOTAL UTILITIES		<u>140,000</u>	<u>200,000</u>	<u>115,000</u>
A03303	Electricity		<u>100,000</u>	<u>150,000</u>	<u>80,000</u>
001	Electricity		100,000	150,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>46,000</u>	<u>98,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>95,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	95,000	35,000
A03808	Conveyance Charges		<u>1,000</u>	<u>3,500</u>	
001	Conveyance Charges		1,000	3,500	
A039	TOTAL GENERAL		<u>110,000</u>	<u>378,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>		<u>100,000</u>
A041	TOTAL PENSION		<u>100,000</u>		<u>100,000</u>
A04114	Superannuation Encashment of L.P.R		<u>100,000</u>		<u>100,000</u>
001	Superannuation Encashment of L.P.R				100,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6044	PRINCIPAL GHSS NAGRAI BUNER				
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>162,500</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>112,500</u>	<u>90,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>112,500</u>	<u>90,000</u>
009	Petty Repair		90,000	112,500	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6044	PRINCIPAL GHSS NAGRAI BUNER				
PRINCIPAL GHSS NAGRAI BUNER			23,517,230	24,597,200	32,635,550

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6045	HEAD MASTER GHS NANSER BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,656,000</u>	<u>12,991,200</u>	<u>13,310,770</u>	
A011	TOTAL PAY	21	21	<u>6,055,000</u>	<u>8,359,100</u>	<u>8,138,820</u>
A011-1	TOTAL PAY OF OFFICERS	10	8	<u>3,545,000</u>	<u>5,295,200</u>	<u>4,656,900</u>
A01101	Total Basic Pay Of Officer	10	8	<u>3,545,000</u>	<u>5,143,300</u>	<u>4,620,100</u>
H029	Head Master (BPS-17)	1	1	304,000		932,540
S039	Senior English Teacher (BPS-16)	4	4	1,621,000		2,081,120
S572	Senior Certified Teacher (BPS-16)	2		380,000		
S574	Senior Teology Teacher (BPS-16)	1	1	379,000		492,920
S575	Senior Drawing Master (BPS-16)	1	1	423,000		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	438,000		565,880
A01102	Personal pay				151,900	36,800
A011-2	TOTAL PAY OF OTHER STAFF	11	13	<u>2,510,000</u>	<u>3,063,900</u>	<u>3,481,920</u>
A01151	Total Basic Pay Other Staff	11	13	<u>2,510,000</u>	<u>3,063,900</u>	<u>3,481,920</u>
A047	Arabic Teacher (BPS-15)	1	1	190,000		193,440
C020	Certificated Teacher (BPS-15)	4	6	1,308,000		1,973,270
Q001	Qari (BPS-12)	1	1	151,000		201,120
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
B006	Behishiti (BPS-03)	1	1	181,000		232,760
C057	Chowkidar (BPS-03)	1	1	181,000		232,760
L002	Laboratory Attendant (BPS-03)	1	1	180,000		232,410
N005	Naib Qasid (BPS-03)	1	1	143,000		185,240
A012	TOTAL ALLOWANCES			<u>3,601,000</u>	<u>4,632,100</u>	<u>5,171,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,601,000</u>	<u>4,632,100</u>	<u>5,171,950</u>
A01202	House Rent Allowance			509,000	586,700	594,790

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6045	HEAD MASTER GHS NANSER BUNER				
A01203	Conveyance Allowance		627,000	722,100	700,580
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		338,000	418,400	404,470
A0121T	Adhoc Relief Allowance 2013		104,000	171,500	125,800
A0122C	Adhoc Relief Allowance - 2015		70,000	117,800	84,560
A0122M	Adhoc Relief Allowance 2016		462,000	621,900	543,950
A0122Y	Ad-hoc Relief Allowance 2017		606,000	832,600	813,890
A01233	Unattractive Area Allowance		<u>268,000</u>	<u>308,900</u>	<u>306,000</u>
001	Unattractive area allowance			308,900	306,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>606,000</u>	<u>832,600</u>	<u>813,890</u>
001					813,890
A0123P	Ad-hoc Relief Allowance 2019				765,420
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>240,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>95,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance		45,000	45,000	30,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6045	HEAD MASTER GHS NANSER BUNER				
093 Classroom Consumables			60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>85,000</u>	<u>85,000</u>	<u>84,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	
A13201 Furniture and Fixture			1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A13303 Other Buildings			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
009 Petty Repair			84,000	84,000	84,000
HEAD MASTER GHS NANSER BUNER			9,976,000	13,316,200	13,574,770

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6046 PRINCIPAL GHSS NAWAGAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,373,770</u>	<u>43,178,700</u>	<u>49,842,540</u>
A011 TOTAL PAY	63	63	<u>21,920,000</u>	<u>27,667,900</u>	<u>31,861,880</u>
A011-1 TOTAL PAY OF OFFICERS	38	39	<u>17,087,000</u>	<u>22,751,900</u>	<u>26,115,030</u>
A01101 Total Basic Pay Of Officer	38	39	<u>17,087,000</u>	<u>22,709,500</u>	<u>26,087,430</u>
P070 Principal (BPS-19)	1	1	1,024,000		1,354,070
D072 Director Of Physical Education (BPS-18)		1			893,570
S144 Subject Specialist (BPS-18)	10	10	3,854,000		7,449,040
V011 Vice Principal (BPS-18)	1	1	797,000		1,065,770
D072 Director Of Physical Education (BPS-17)	1		656,000		
L033 Librarian (BPS-17)	1	1	291,000		435,740
S144 Subject Specialist (BPS-17)	4	4	1,832,000		2,373,160
S377 Senior I. T. Teacher (BPS-17)		1			364,440
S604 Subject Specialist IT (BPS-17)	1		291,000		
L147 Laboratory Superintendent Assistant (BPS-16)	1	1	400,000		547,640
S039 Senior English Teacher (BPS-16)	7	7	3,110,000		4,631,040
S572 Senior Certified Teacher (BPS-16)	8	8	3,490,000		4,709,440
S573 Senior Arabic Teacher (BPS-16)	1	1	554,000		730,040
S574 Senior Teology Teacher (BPS-16)	1	1	365,000		492,920
S575 Senior Drawing Master (BPS-16)		1			474,680
S576 Senior Phycial Education Teacher (BPS-16)	1	1	423,000		565,880
A01102 Personal pay				42,400	27,600
A011-2 TOTAL PAY OF OTHER STAFF	25	24	<u>4,833,000</u>	<u>4,916,000</u>	<u>5,746,850</u>
A01151 Total Basic Pay Other Staff	25	24	<u>4,833,000</u>	<u>4,916,000</u>	<u>5,746,850</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6046	PRINCIPAL GHSS NAWAGAI BUNER						
C020	Certificated Teacher	(BPS-15)	4	4	1,228,000	1,691,080	
D106	Drawing Master	(BPS-15)	1		349,000		
L005	Laboratory Supervisor	(BPS-14)	1	1	120,000	182,160	
S035	Senior Clerk	(BPS-14)	1	1	122,000	182,160	
C457	Certified Teacher IT	(BPS-12)	1	1	106,000	178,080	
Q001	Qari	(BPS-12)	1	1	106,000	253,920	
J013	Junior Clerk	(BPS-11)	2	2	521,000	671,600	
L001	Laboratory Assistant	(BPS-07)	2	2	464,000	387,080	
B006	Behishiti	(BPS-03)	1	1	113,000	150,810	
C057	Chowkidar	(BPS-03)	2	2	389,000	507,760	
L002	Laboratory Attendant	(BPS-03)	4	4	564,000	747,570	
N005	Naib Qasid	(BPS-03)	3	3	537,000	507,050	
S162	Sweeper	(BPS-03)	1	1	113,000	150,810	
W032	Workshop Attendant	(BPS-03)	1	1	101,000	136,770	
A012	TOTAL ALLOWANCES				<u>12,453,770</u>	<u>15,510,800</u>	<u>17,980,660</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,153,770</u>	<u>15,025,200</u>	<u>17,980,660</u>
A01202	House Rent Allowance				1,670,000	2,120,700	2,000,450
A01203	Conveyance Allowance				1,953,140	2,076,300	2,423,470
A01207	Washing Allowance				5,000	5,200	7,200
A01208	Dress Allowance				5,000	5,200	7,200
A0120D	Integrated Allowance				12,000	11,400	16,200
A01217	Medical Allowance				1,062,000	1,257,200	1,299,680
A0121T	Adhoc Relief Allowance 2013				383,000	559,900	613,700
A01224	Entertainment Allowance				4,000	6,200	6,000
A01229	Special compensatory allowance				40,000		51,020
A0122C	Adhoc Relief Allowance - 2015				261,630	390,500	436,530
A0122M	Adhoc Relief Allowance 2016				1,689,000	2,042,200	2,203,760
A0122N	Special Conveyance Allowance to Disbalded Employees				4,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,174,000	2,754,000	3,068,540
A01233	Unattractive Area Allowance				<u>689,000</u>	<u>975,200</u>	<u>843,310</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6046	PRINCIPAL GHSS NAWAGAI BUNER				
001	Unattractive area allowance			975,200	843,310
A01238	Charge allowance		1,000	2,100	2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>2,174,000</u>	<u>2,754,000</u>	<u>2,750,300</u>
001					2,750,300
A0123P	Ad-hoc Relief Allowance 2019				2,216,100
A01253	Science Teaching Allowance		3,000	3,100	4,800
A01270	Other		<u>24,000</u>	<u>62,000</u>	<u>30,000</u>
001	Others		24,000	62,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>300,000</u>	<u>485,600</u>	
A01274	Medical Charges		<u>300,000</u>	<u>485,600</u>	
001	Medical Charges		300,000	485,600	
A03	TOTAL OPERATING EXPENSES		<u>335,000</u>	<u>757,000</u>	<u>215,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>195,000</u>	<u>300,000</u>	<u>85,000</u>
A03303	Electricity		<u>150,000</u>	<u>250,000</u>	<u>50,000</u>
001	Electricity		150,000	250,000	50,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>97,500</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	90,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>95,000</u>	<u>333,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>15,000</u>	<u>10,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6046	PRINCIPAL GHSS NAWAGAI BUNER				
001	Stationery Charges		30,000	15,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>65,000</u>	<u>290,000</u>	<u>90,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		45,000	45,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>806,040</u>	
A041	TOTAL PENSION		<u>1,000,000</u>	<u>806,040</u>	
A04114	Superannuation Encashment of L.P.R		1,000,000	806,040	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>139,500</u>	<u>72,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>25,000</u>	
A13101	Machinery and Equipment		<u>15,000</u>	<u>25,000</u>	
001	Machinery and Equipment		15,000	25,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6046	PRINCIPAL GHSS NAWAGAI BUNER				
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>94,500</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>94,500</u>	<u>72,000</u>
009	Petty Repair		72,000	94,500	72,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
PRINCIPAL GHSS NAWAGAI BUNER			35,795,770	44,956,240	50,129,540

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6047 HEAD MASTER GHS NAWAKALAY BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,944,080</u>	<u>13,145,000</u>	<u>14,753,320</u>
A011 TOTAL PAY	22	22	<u>6,700,000</u>	<u>8,340,500</u>	<u>8,748,260</u>
A011-1 TOTAL PAY OF OFFICERS	10	12	<u>3,999,000</u>	<u>5,223,900</u>	<u>5,902,230</u>
A01101 Total Basic Pay Of Officer	10	12	<u>3,999,000</u>	<u>5,223,900</u>	<u>5,902,230</u>
H029 Head Master (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	4	4	1,723,000		2,227,040
S572 Senior Certified Teacher (BPS-16)	4	4	1,635,000		2,117,600
S575 Senior Drawing Master (BPS-16)		1			298,510
S576 Senior Phycial Education Teacher (BPS-16)	1	2	350,000		894,640
A011-2 TOTAL PAY OF OTHER STAFF	12	10	<u>2,701,000</u>	<u>3,116,600</u>	<u>2,846,030</u>
A01151 Total Basic Pay Other Staff	12	10	<u>2,701,000</u>	<u>3,116,600</u>	<u>2,846,030</u>
A047 Arabic Teacher (BPS-15)	1	1	182,000		218,710
C020 Certificated Teacher (BPS-15)	2	2	592,000		772,940
D106 Drawing Master (BPS-15)	1		162,000		
P030 Physical Education Teacher (BPS-15)	1		335,000		
Q001 Qari (BPS-15)		1			298,510
T023 Theology Teacher (BPS-15)	1	1	264,000		346,390
Q001 Qari (BPS-12)	1		226,000		
J013 Junior Clerk (BPS-11)	1	1	226,000		294,280
C057 Chowkidar (BPS-03)	1	1	207,000		190,520
L002 Laboratory Attendant (BPS-03)	1	1	148,000		190,520
N005 Naib Qasid (BPS-03)	1	1	148,000		269,720
S162 Sweeper (BPS-03)	1	1	211,000		264,440

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
 BD6047 HEAD MASTER GHS NAWAKALAY BUNER					
A012 TOTAL ALLOWANCES			<u>4,244,080</u>	<u>4,804,500</u>	<u>6,005,060</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,244,080</u>	<u>4,804,500</u>	<u>6,005,060</u>
A01202 House Rent Allowance			517,040	608,400	624,050
A01203 Conveyance Allowance			809,040	753,100	985,580
A01207 Washing Allowance			2,000	4,100	3,600
A01208 Dress Allowance			2,000	4,100	3,600
A0120D Integrated Allowance			4,000	5,200	5,400
A01217 Medical Allowance			341,000	411,100	415,440
A0121T Adhoc Relief Allowance 2013			145,000	171,500	166,330
A0122C Adhoc Relief Allowance - 2015			98,000	117,800	113,840
A0122M Adhoc Relief Allowance 2016			508,000	626,000	630,960
A0122N Special Conveyance Allowance to Disbalded Employees			28,000	108,500	108,000
A0122Y Ad-hoc Relief Allowance 2017			670,000	833,600	874,830
A01233 Unattractive Area Allowance			<u>446,000</u>	<u>322,300</u>	<u>336,000</u>
001 Unattractive area allowance				322,300	336,000
A01238 Charge allowance					1,200
A0123G Ad-hoc Relief Allowance-2018			<u>670,000</u>	<u>833,600</u>	<u>874,830</u>
001					874,830
A0123P Ad-hoc Relief Allowance 2019					856,600
A01253 Science Teaching Allowance			4,000	5,200	4,800
A03 TOTAL OPERATING EXPENSES			<u>158,000</u>	<u>230,000</u>	<u>170,000</u>
A033 TOTAL UTILITIES			<u>80,000</u>	<u>125,000</u>	<u>90,000</u>
A03303 Electricity			<u>35,000</u>	<u>80,000</u>	<u>60,000</u>
001 Electricity			35,000	80,000	60,000
A03304 Hot and Cold Weather Charges			<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
003 Hot & Cold Weather Charges					30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,000</u>	<u>40,000</u>	<u>20,000</u>
A03805 Travelling Allowance			<u>5,000</u>	<u>30,000</u>	<u>10,000</u>
001 Travelling Allowance			5,000	30,000	10,000
A03808 Conveyance Charges			<u>8,000</u>	<u>10,000</u>	<u>10,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
 BD6047 HEAD MASTER GHS NAWAKALAY BUNER					
001 Conveyance Charges			8,000	10,000	10,000
A039 TOTAL GENERAL			<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
A03901 Stationery			<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001 Stationery Charges			10,000	10,000	10,000
A03970 Others			<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001 Others					10,000
002 Other Contingencies			10,000	10,000	
093 Classroom Consumables			45,000	45,000	40,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>750,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>750,000</u>
A04114 Superannuation Encashment of L.P.R			<u>1,000</u>		<u>750,000</u>
001 Superannuation Encashment of L.P.R					750,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>61,000</u>	<u>60,000</u>	<u>50,000</u>
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>		
A13201 Furniture and Fixture			1,000		
A133 TOTAL BUILDINGS AND STRUCTURE			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A13303 Other Buildings			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
009 Petty Repair			60,000	60,000	50,000
 HEAD MASTER GHS NAWAKALAY BUNER			11,164,080	13,435,000	15,723,320

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6048 HEAD MASTER G H S NOGRAM BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,766,150</u>	<u>17,714,800</u>	<u>21,895,480</u>
A011 TOTAL PAY	42	42	<u>11,941,000</u>	<u>11,006,600</u>	<u>15,046,850</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	<u>8,892,000</u>	<u>7,550,200</u>	<u>11,273,630</u>
A01101 Total Basic Pay Of Officer	23	23	<u>8,892,000</u>	<u>7,504,700</u>	<u>11,273,630</u>
P070 Principal (BPS-18)	1	1	604,000		755,810
D072 Director Of Physical Education (BPS-17)	1	1	304,000		380,540
S144 Subject Specialist (BPS-17)	12	12	4,889,000		6,084,480
S039 Senior English Teacher (BPS-16)	5	5	1,460,000		1,953,440
S572 Senior Certified Teacher (BPS-16)	2	2	949,000		1,222,960
S573 Senior Arabic Teacher (BPS-16)	1	1	496,000		638,840
S575 Senior Drawing Master (BPS-16)	1	1	190,000		237,560
A01102 Personal pay				45,500	
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>3,049,000</u>	<u>3,456,400</u>	<u>3,773,220</u>
A01151 Total Basic Pay Other Staff	19	19	<u>3,049,000</u>	<u>3,456,400</u>	<u>3,773,220</u>
C020 Certificated Teacher (BPS-15)	3	3	524,000		719,970
D106 Drawing Master (BPS-15)	1	1	200,000		202,750
P030 Physical Education Teacher (BPS-15)	1	1	162,000		202,750
T023 Theology Teacher (BPS-15)	1	1	162,000		218,710
S035 Senior Clerk (BPS-14)	1	1	152,000		190,350
Q001 Qari (BPS-12)	1	1	170,000		178,080
J013 Junior Clerk (BPS-11)	1	1	193,000		252,040
L001 Laboratory Assistant (BPS-07)	1	1	241,000		205,570
B006 Behishti (BPS-03)	1	1	169,000		216,920
C057 Chowkidar (BPS-03)	2	2	271,000		349,010

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6048	HEAD MASTER G H S NOGRAM BUNER				
L002 Laboratory Attendant (BPS-03)	2	2	271,000		349,010
N005 Naib Qasid (BPS-03)	2	2	267,000		343,730
S162 Sweeper (BPS-03)	2	2	267,000		344,330
A012	TOTAL ALLOWANCES		<u>7,825,150</u>	<u>6,708,200</u>	<u>6,848,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,825,150</u>	<u>6,708,200</u>	<u>6,848,630</u>
A01202 House Rent Allowance			1,163,260	951,400	1,474,550
A01203 Conveyance Allowance			1,523,520	1,197,200	1,904,410
A01207 Washing Allowance			7,000	9,300	9,000
A01208 Dress Allowance			7,000	9,300	9,000
A0120D Integrated Allowance			8,000	11,400	10,800
A01217 Medical Allowance			666,250	648,700	830,420
A0121T Adhoc Relief Allowance 2013			291,380	189,000	221,820
A01229 Special compensatory allowance			40,000		
A0122C Adhoc Relief Allowance - 2015			196,000	139,500	147,280
A0122M Adhoc Relief Allowance 2016			943,000	820,200	1,126,980
A0122N Special Conveyance Allowance to Disbaled Employees			9,000	37,200	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,194,870	1,100,100	125,830
A01233 Unattractive Area Allowance			<u>580,000</u>	<u>488,600</u>	<u>726,000</u>
001 Unattractive area allowance				488,600	726,000
A01238 Charge allowance				1,000	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,194,870</u>	<u>1,100,100</u>	<u>94,710</u>
001					94,710
A0123P Ad-hoc Relief Allowance 2019					125,830
A01253 Science Teaching Allowance			1,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>325,000</u>	<u>667,000</u>	<u>190,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201 Postage and Telegraph				1,500	
A03202 Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES		<u>200,000</u>	<u>200,000</u>	<u>95,000</u>
A03303 Electricity			<u>150,000</u>	<u>150,000</u>	<u>60,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6048	HEAD MASTER G H S NOGRAM BUNER				
001	Electricity		150,000	150,000	60,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>102,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	100,000	35,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>75,000</u>	<u>338,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>55,000</u>	<u>280,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6048	HEAD MASTER G H S NOGRAM BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>138,500</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>88,500</u>	<u>50,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>88,500</u>	<u>50,000</u>
009	Petty Repair		66,000	88,500	50,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER G H S NOGRAM BUNER			20,177,150	18,595,300	22,135,480

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6049 HEAD MASTER G H S PANDHER BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,101,470</u>	<u>10,068,600</u>	<u>13,190,280</u>
A011 TOTAL PAY	28	28	<u>6,043,000</u>	<u>6,267,200</u>	<u>7,613,150</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>2,983,000</u>	<u>2,645,500</u>	<u>3,823,420</u>
A01101 Total Basic Pay Of Officer	11	11	<u>2,983,000</u>	<u>2,645,500</u>	<u>3,823,420</u>
H029 Head Master (BPS-17)	1	1	326,000		408,140
S039 Senior English Teacher (BPS-16)	7	7	1,695,000		2,173,640
S574 Senior Teology Teacher (BPS-16)	1		306,000		
S576 Senior Phycial Education Teacher (BPS-16)	1	1	452,000		584,120
S610 Secondary School Teacher (IT) (BPS-16)	1	1	204,000		255,800
T023 Theology Teacher (BPS-16)		1			401,720
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,060,000</u>	<u>3,621,700</u>	<u>3,789,730</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,060,000</u>	<u>3,621,700</u>	<u>3,789,730</u>
A047 Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020 Certificated Teacher (BPS-15)	6	6	1,241,000		1,471,860
D106 Drawing Master (BPS-15)	1	1	200,000		218,710
T023 Theology Teacher (BPS-15)	1	1	174,000		234,670
C457 Certified Teacher IT (BPS-12)	1	1	142,000		178,080
Q001 Qari (BPS-12)	1	1	142,000		178,080
J013 Junior Clerk (BPS-11)	1	1	176,000		230,920
B006 Behishtu (BPS-03)	1	1	173,000		222,200
C057 Chowkidar (BPS-03)	1	1	101,000		132,090
L002 Laboratory Attendant (BPS-03)	1	1	173,000		222,200
N005 Naib Qasid (BPS-03)	1	1	131,000		169,530
S162 Sweeper (BPS-03)	1	1	169,000		216,920

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6049	HEAD MASTER G H S PANDHER BUNER				
A012	TOTAL ALLOWANCES		<u>4,058,470</u>	<u>3,801,400</u>	<u>5,577,130</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,058,470</u>	<u>3,710,500</u>	<u>5,577,130</u>
A01202	House Rent Allowance		530,400	538,200	789,810
A01203	Conveyance Allowance		942,690	698,300	1,178,360
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		429,240	370,800	509,090
A0121T	Adhoc Relief Allowance 2013		106,250	95,000	84,830
A01226	Computer Allowance		21,000	3,100	27,000
A0122C	Adhoc Relief Allowance - 2015		95,260	70,200	62,330
A0122M	Adhoc Relief Allowance 2016		448,090	410,100	513,690
A0122Y	Ad-hoc Relief Allowance 2017		560,270	602,200	650,600
A01233	Unattractive Area Allowance		<u>326,000</u>	<u>288,200</u>	<u>408,000</u>
001	Unattractive area allowance			288,200	408,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>560,270</u>	<u>582,600</u>	<u>650,610</u>
001					650,610
A0123P	Ad-hoc Relief Allowance 2019				650,610
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other		<u>24,000</u>	<u>31,000</u>	<u>30,000</u>
001	Others			31,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>90,900</u>	
A01274	Medical Charges			<u>90,900</u>	
001	Medical Charges			90,900	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>245,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>105,000</u>	<u>85,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		50,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6049	HEAD MASTER G H S PANDHER BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		45,000	45,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>76,000</u>	<u>65,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		1,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>65,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>65,000</u>
009	Petty Repair		66,000	66,000	65,000
HEAD MASTER G H S PANDHER BUNER			10,398,470	10,389,600	13,425,280

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6050 HEAD MASTER G H S TORWARSAK BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,888,000</u>	<u>27,247,600</u>	<u>34,370,820</u>
A011	TOTAL PAY		50	50	<u>15,341,000</u>	<u>17,156,100</u>	<u>20,491,840</u>
A011-1	TOTAL PAY OF OFFICERS		29	28	<u>11,149,000</u>	<u>11,873,300</u>	<u>14,200,850</u>
A01101	Total Basic Pay Of Officer		29	28	<u>11,149,000</u>	<u>11,873,300</u>	<u>14,200,850</u>
P070	Principal	(BPS-18)	1	1	797,000		1,031,330
D072	Director Of Physical Education	(BPS-17)	1	1	657,000		849,740
S144	Subject Specialist	(BPS-17)	10	10	3,927,000		5,121,000
S610	Secondary School Teacher (IT)	(BPS-17)		1			274,040
S039	Senior English Teacher	(BPS-16)	7	7	2,556,000		3,740,300
S572	Senior Certified Teacher	(BPS-16)	7	5	2,059,000		2,373,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,000		565,880
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			245,160
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		
A011-2	TOTAL PAY OF OTHER STAFF		21	22	<u>4,192,000</u>	<u>5,282,800</u>	<u>6,290,990</u>
A01151	Total Basic Pay Other Staff		21	22	<u>4,192,000</u>	<u>5,282,800</u>	<u>6,285,710</u>
C020	Certificated Teacher	(BPS-15)	5	7	1,347,000		2,271,780
P030	Physical Education Teacher	(BPS-15)	2	1	335,000		719,420
T023	Theology Teacher	(BPS-15)	1	1	264,000		346,390
S035	Senior Clerk	(BPS-14)	1	1	365,000		471,150
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		189,600
Q001	Qari	(BPS-12)	2	2	266,000		395,520
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040

**BD21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6050	HEAD MASTER G H S TORWARSAK BUNER				
S049 Senior Laboratory Assistant	(BPS-09)	1	267,000		
L001 Laboratory Assistant	(BPS-07)	1			342,250
C057 Chowkidar	(BPS-03)	2	222,000		287,580
L002 Laboratory Attendant	(BPS-03)	2	309,000		396,530
N005 Naib Qasid	(BPS-03)	2	326,000		412,370
S162 Sweeper	(BPS-03)	1	156,000		201,080
A01152 Personal pay					5,280
A012	TOTAL ALLOWANCES		9,547,000	10,091,500	13,878,980
A012-1	TOTAL REGULAR ALLOWANCES		9,547,000	10,091,500	13,878,980
A01202 House Rent Allowance			1,353,000	1,385,300	1,677,730
A01203 Conveyance Allowance			1,618,000	1,777,800	1,965,030
A01207 Washing Allowance			4,000	4,100	5,400
A01208 Dress Allowance			4,000	4,100	5,400
A0120D Integrated Allowance			8,000	11,400	10,800
A01217 Medical Allowance			880,000	870,800	1,071,420
A0121T Adhoc Relief Allowance 2013			247,000	325,400	324,010
A01226 Computer Allowance			21,000	9,300	9,000
A01229 Special compensatory allowance			40,000		
A0122C Adhoc Relief Allowance - 2015			175,000	231,400	234,310
A0122M Adhoc Relief Allowance 2016			1,378,000	1,253,000	1,651,520
A0122N Special Conveyance Allowance to Disabled Employees			9,000	37,200	36,000
A0122Y Ad-hoc Relief Allowance 2017			1,551,000	1,714,800	2,121,120
A01233 Unattractive Area Allowance			<u>681,000</u>	<u>695,200</u>	<u>833,640</u>
001 Unattractive area allowance				695,200	833,640
A01238 Charge allowance					1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,551,000</u>	<u>1,714,800</u>	<u>2,121,120</u>
001					2,121,120
A0123P Ad-hoc Relief Allowance 2019					1,746,480
A01253 Science Teaching Allowance			3,000	5,200	4,800
A01270 Other			<u>24,000</u>	<u>51,700</u>	<u>60,000</u>
001 Others				51,700	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6050	HEAD MASTER G H S TORWARSAK BUNER				
084	M.Phill Allowance				60,000
A03	TOTAL OPERATING EXPENSES		<u>300,000</u>	<u>724,500</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS			<u>26,500</u>	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>130,000</u>	<u>205,000</u>	<u>95,000</u>
A03303	Electricity		<u>80,000</u>	<u>150,000</u>	<u>60,000</u>
001	Electricity		80,000	150,000	60,000
A03304	Hot and Cold Weather Charges		<u>50,000</u>	<u>55,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>115,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>100,000</u>	<u>10,000</u>
001	Travelling Allowance		50,000	100,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>378,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>650,000</u>	<u>1,661,240</u>	<u>590,160</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6050	HEAD MASTER G H S TORWARSAK BUNER				
A041	TOTAL PENSION		<u>650,000</u>	<u>1,661,240</u>	<u>590,160</u>
A04114	Superannuation Encashment of L.P.R		<u>650,000</u>	<u>1,661,240</u>	<u>590,160</u>
001	Superannuation Encashment of L.P.R				590,160
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>136,500</u>	<u>84,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>5,000</u>	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>106,500</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>106,500</u>	<u>84,000</u>
009	Petty Repair		84,000	106,500	84,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6050	HEAD MASTER G H S TORWARSAK BUNER				
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER G H S TORWARSAK BUNER			25,922,000	29,844,840	35,229,980

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6145	HEAD MISTRESS G G H S SURA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,368,240</u>	<u>10,084,000</u>	<u>13,034,730</u>	
A011	TOTAL PAY	25	25	<u>5,461,000</u>	<u>6,141,100</u>	<u>7,307,790</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>3,720,000</u>	<u>4,014,200</u>	<u>4,848,760</u>
A01101	Total Basic Pay Of Officer	14	14	<u>3,720,000</u>	<u>4,014,200</u>	<u>4,848,760</u>
H031	Headmistress (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	5	5	1,394,000		1,826,200
S572	Senior Certified Teacher (BPS-16)	3	3	709,000		923,920
S573	Senior Arabic Teacher (BPS-16)	1	1	335,000		438,200
S574	Senior Teology Teacher (BPS-16)	1	1	306,000		401,720
S575	Senior Drawing Master (BPS-16)	1	1	277,000		365,240
S576	Senior Phycial Education Teacher (BPS-16)	1	1	227,000		302,120
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,741,000</u>	<u>2,126,900</u>	<u>2,459,030</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,741,000</u>	<u>2,126,900</u>	<u>2,459,030</u>
C020	Certificated Teacher (BPS-15)	5	4	787,000		1,015,820
C457	Certified Teacher IT (BPS-12)		1			201,120
Q005	Qaria (BPS-12)	1	1	238,000		314,470
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
C057	Chowkidar (BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant (BPS-03)	1	1	124,000		160,170
N005	Naib Qasid (BPS-03)	1	1	148,000		190,520
S162	Sweeper (BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES			<u>3,907,240</u>	<u>3,942,900</u>	<u>5,726,940</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,907,240</u>	<u>3,942,900</u>	<u>5,726,940</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6145	HEAD MISTRESS G G H S SURA BUNER				
A01202	House Rent Allowance		629,840	550,600	787,310
A01203	Conveyance Allowance		785,040	829,500	981,310
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		342,730	352,300	467,420
A0121T	Adhoc Relief Allowance 2013		120,630	107,400	150,790
A01226	Computer Allowance		7,000		9,000
A0122C	Adhoc Relief Allowance - 2015		88,000	81,600	110,220
A0122M	Adhoc Relief Allowance 2016		476,000	439,000	596,170
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	610,500	730,780
A01233	Unattractive Area Allowance		<u>316,000</u>	<u>298,500</u>	<u>396,000</u>
001	Unattractive area allowance			298,500	396,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>561,000</u>	<u>610,500</u>	<u>730,780</u>
001					730,780
A0123P	Ad-hoc Relief Allowance 2019				712,560
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>210,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>105,000</u>	<u>90,000</u>
A03303	Electricity		<u>70,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		70,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		35,000	40,000	30,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>65,000</u>	<u>45,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6145	HEAD MISTRESS G G H S SURA BUNER				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>63,000</u>	<u>63,000</u>	<u>48,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		15,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
009	Petty Repair		48,000	48,000	48,000
HEAD MISTRESS G G H S SURA BUNER			9,641,240	10,357,000	13,247,730

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6147 HEAD MASTER G H S BAJKATA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,074,430</u>	<u>12,711,200</u>	<u>14,951,010</u>
A011 TOTAL PAY	23	23	<u>6,901,000</u>	<u>8,457,200</u>	<u>8,812,770</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>4,392,000</u>	<u>5,123,700</u>	<u>5,494,280</u>
A01101 Total Basic Pay Of Officer	11	11	<u>4,392,000</u>	<u>5,123,700</u>	<u>5,494,280</u>
H029 Head Master (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	4	4	1,475,000		1,916,960
S572 Senior Certified Teacher (BPS-16)	2	2	890,000		1,150,000
S574 Senior Teology Teacher (BPS-16)	1	1	350,000		456,440
S575 Senior Drawing Master (BPS-16)	1	1	452,000		401,720
S576 Senior Phycial Education Teacher (BPS-16)	2	2	934,000		1,204,720
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,509,000</u>	<u>3,333,500</u>	<u>3,318,490</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,509,000</u>	<u>3,333,500</u>	<u>3,318,490</u>
A047 Arabic Teacher (BPS-15)	1	1	231,000		298,510
C020 Certificated Teacher (BPS-15)	5	5	1,308,000		1,763,870
S577 Senior Qari (BPS-15)		1			442,150
Q001 Qari (BPS-12)	1		346,000		
J013 Junior Clerk (BPS-11)	1	1	171,000		220,360
C057 Chowkidar (BPS-03)	1	1	123,000		161,720
L002 Laboratory Attendant (BPS-03)	1	1	120,000		156,440
N005 Naib Qasid (BPS-03)	1	1	105,000		137,720
S162 Sweeper (BPS-03)	1	1	105,000		137,720
A012 TOTAL ALLOWANCES			<u>4,173,430</u>	<u>4,254,000</u>	<u>6,138,240</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,173,430</u>	<u>4,254,000</u>	<u>6,138,240</u>
A01202 House Rent Allowance			540,730	635,300	675,920

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6147	HEAD MASTER G H S BAJKATA BUNER				
A01203	Conveyance Allowance		826,160	847,100	1,032,700
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		344,000	432,800	430,110
A0121T	Adhoc Relief Allowance 2013		154,000	177,700	191,590
A0122C	Adhoc Relief Allowance - 2015		104,000	119,800	129,770
A0122M	Adhoc Relief Allowance 2016		535,540		667,740
A0122Y	Ad-hoc Relief Allowance 2017		690,000	846,000	881,270
A01233	Unattractive Area Allowance		<u>278,000</u>	<u>334,700</u>	<u>348,000</u>
001	Unattractive area allowance			334,700	348,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>690,000</u>	<u>846,000</u>	<u>881,270</u>
001					881,270
A0123P	Ad-hoc Relief Allowance 2019				881,270
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>195,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		30,000	30,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		15,000	15,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6147	HEAD MASTER G H S BAJKATA BUNER				
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,300,000</u>	<u>432,840</u>	<u>1,500,000</u>
A041	TOTAL PENSION		<u>1,300,000</u>	<u>432,840</u>	<u>1,500,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,300,000</u>	<u>432,840</u>	<u>1,500,000</u>
001	Superannuation Encashment of L.P.R				1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>	<u>60,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>60,000</u>
009	Petty Repair		66,000	66,000	60,000
HEAD MASTER G H S BAJKATA BUNER			12,635,430	13,405,040	16,661,010

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6148	HEAD MASTER G H S ANGHAPUR BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,390,480</u>	<u>14,766,800</u>	<u>13,203,260</u>	
A011	TOTAL PAY	26	26	<u>8,223,000</u>	<u>10,038,700</u>	<u>10,899,590</u>
A011-1	TOTAL PAY OF OFFICERS	15	14	<u>5,767,000</u>	<u>6,699,000</u>	<u>7,504,660</u>
A01101	Total Basic Pay Of Officer	15	14	<u>5,767,000</u>	<u>6,699,000</u>	<u>7,504,660</u>
H029	Head Master (BPS-17)	1	1	723,000		932,540
S039	Senior English Teacher (BPS-16)	5	5	1,473,000		2,136,280
S572	Senior Certified Teacher (BPS-16)	3	3	1,387,000		1,788,840
S573	Senior Arabic Teacher (BPS-16)	1	1	540,000		693,560
S574	Senior Teology Teacher (BPS-16)	1	1	379,000		492,920
S575	Senior Drawing Master (BPS-16)	1	1	452,000		584,120
S576	Senior Phycial Education Teacher (BPS-16)	1	1	467,000		602,360
S610	Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
C457	Certified Teacher IT (BPS-12)	1		142,000		
A011-2	TOTAL PAY OF OTHER STAFF	11	12	<u>2,456,000</u>	<u>3,339,700</u>	<u>3,394,930</u>
A01151	Total Basic Pay Other Staff	11	12	<u>2,456,000</u>	<u>3,339,700</u>	<u>3,394,930</u>
C020	Certificated Teacher (BPS-15)	5	5	1,327,000		1,747,910
C457	Certified Teacher IT (BPS-12)		1			189,600
Q001	Qari (BPS-12)	1	1	372,000		477,600
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
C057	Chowkidar (BPS-03)	1	1	156,000		201,080
L002	Laboratory Attendant (BPS-03)	1	1	120,000		155,490
N005	Naib Qasid (BPS-03)	1	1	177,000		227,480
S162	Sweeper (BPS-03)	1	1	128,000		164,850

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6148	HEAD MASTER G H S ANGHAPUR BUNER				
A012	TOTAL ALLOWANCES		<u>11,167,480</u>	<u>4,728,100</u>	<u>2,303,670</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>11,167,480</u>	<u>4,728,100</u>	<u>2,303,670</u>
A01202	House Rent Allowance		606,200	722,100	757,750
A01203	Conveyance Allowance		755,000	966,900	944,880
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		420,350	503,100	525,440
A0121T	Adhoc Relief Allowance 2013		154,470	193,200	
A01226	Computer Allowance		21,000	19,600	27,000
A0122C	Adhoc Relief Allowance - 2015		7,430,000	132,200	
A0122M	Adhoc Relief Allowance 2016		625,380	750,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			37,200	36,000
A01233	Unattractive Area Allowance		<u>321,000</u>	<u>381,200</u>	
001	Unattractive area allowance			381,200	
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018		823,080	1,004,100	
A01253	Science Teaching Allowance		3,000	4,100	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>233,000</u>	<u>215,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Electricity		60,000	60,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>43,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
001	Travelling Allowance		25,000	25,000	25,000
A03808	Conveyance Charges		<u>15,000</u>	<u>18,000</u>	
001	Conveyance Charges		15,000	18,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6148	HEAD MASTER G H S ANGHAPUR BUNER				
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
002	Other Contingencies		10,000	10,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
HEAD MASTER G H S ANGHAPUR BUNER			19,696,480	15,075,800	13,484,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6151	HEAD MASTER G H S GIRARAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,751,280</u>	<u>9,902,300</u>	<u>14,368,670</u>	
A011	TOTAL PAY	21	21	<u>6,068,000</u>	<u>6,338,500</u>	<u>9,073,100</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>3,208,000</u>	<u>3,606,200</u>	<u>4,276,120</u>
A01101	Total Basic Pay Of Officer	9	9	<u>3,157,000</u>	<u>3,494,600</u>	<u>4,276,120</u>
H029	Head Master (BPS-17)	1	1	733,000		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,577,000		2,044,640
S572	Senior Certified Teacher (BPS-16)	2	2	467,000		839,920
S575	Senior Drawing Master (BPS-16)	1	1	190,000		237,560
S576	Senior Phycial Education Teacher (BPS-16)	1	1	190,000		237,560
A01102	Personal pay			51,000	111,600	
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,860,000</u>	<u>2,732,300</u>	<u>4,796,980</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,860,000</u>	<u>2,732,300</u>	<u>4,716,480</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher (BPS-15)	4	4	1,308,000		1,481,320
T023	Theology Teacher (BPS-15)	1	1	238,000		314,470
Q001	Qari (BPS-12)	1	1	336,000		166,560
J013	Junior Clerk (BPS-11)	1	1	184,000		241,480
C057	Chowkidar (BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant (BPS-03)	1	1	124,000		160,170
N005	Naib Qasid (BPS-03)	1	1	173,000		222,200
S162	Sweeper (BPS-03)	1	1	173,000		222,200
A01152	Personal pay					80,500
A012	TOTAL ALLOWANCES			<u>3,683,280</u>	<u>3,563,800</u>	<u>5,295,570</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,683,280</u>	<u>3,563,800</u>	<u>5,295,570</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6151	HEAD MASTER G H S GIRARAI BUNER				
A01202	House Rent Allowance		464,840	463,800	581,050
A01203	Conveyance Allowance		719,880	550,600	899,860
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A01209	Special Additional Allowance		4,000		5,400
A0120D	Integrated Allowance			5,200	
A01217	Medical Allowance		330,120	330,600	412,650
A0121T	Adhoc Relief Allowance 2013		124,560	127,100	146,530
A0122C	Adhoc Relief Allowance - 2015		86,620	90,900	102,700
A0122M	Adhoc Relief Allowance 2016		449,260	473,100	544,640
A0122Y	Ad-hoc Relief Allowance 2017		624,000	633,200	759,180
A01233	Unattractive Area Allowance		<u>249,000</u>	<u>241,700</u>	<u>312,000</u>
001	Unattractive area allowance			241,700	312,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>624,000</u>	<u>633,200</u>	<u>759,180</u>
001					759,180
A0123P	Ad-hoc Relief Allowance 2019				759,180
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>212,000</u>	<u>220,000</u>	<u>180,000</u>
A033	TOTAL UTILITIES		<u>97,000</u>	<u>100,000</u>	<u>80,000</u>
A03303	Electricity		<u>67,000</u>	<u>70,000</u>	<u>50,000</u>
001	Electricity		67,000	70,000	50,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	35,000	30,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6151	HEAD MASTER G H S GIRARAI BUNER				
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS			<u>45,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>45,000</u>	
A09601	Plant and Machinery			<u>45,000</u>	
001	Plant and Machinery			45,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
009	Petty Repair		66,000	50,000	50,000
HEAD MASTER G H S GIRARAI BUNER			10,030,280	10,217,300	14,598,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6152 HEAD MISTRESS G G H S KORYA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,394,450</u>	<u>9,924,100</u>	<u>20,269,890</u>
A011	TOTAL PAY	39	39	<u>8,945,000</u>	<u>5,932,500</u>	<u>11,165,030</u>
A011-1	TOTAL PAY OF OFFICERS	20	20	<u>5,957,000</u>	<u>3,152,700</u>	<u>7,275,060</u>
A01101	Total Basic Pay Of Officer	20	20	<u>5,957,000</u>	<u>3,152,700</u>	<u>7,275,060</u>
P070	Principal (BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	2,915,000		3,688,100
S039	Senior English Teacher (BPS-16)	4	4	1,364,000		1,450,320
S572	Senior Certified Teacher (BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master (BPS-16)	1	1	292,000		383,480
S576	Senior Phycial Education Teacher (BPS-16)	1	1	365,000		474,680
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,988,000</u>	<u>2,779,800</u>	<u>3,889,970</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,988,000</u>	<u>2,779,800</u>	<u>3,889,970</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	5	5	806,000		1,074,930
T023	Theology Teacher (BPS-15)	1	1	277,000		401,720
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher (BPS-12)	1		127,000		
C457	Certified Teacher IT (BPS-12)		1			189,600
Q005	Qaria (BPS-12)	1	1	179,000		159,840
J013	Junior Clerk (BPS-11)	1	1	269,000		347,080
L001	Laboratory Assistant (BPS-07)	1	1	105,000		131,880
C057	Chowkidar (BPS-03)	2	2	222,000		287,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6152	HEAD MISTRESS G G H S KORYA BUNER					
L002	Laboratory Attendant	(BPS-03)	2	2	222,000	287,580
N005	Naib Qasid	(BPS-03)	2	2	250,000	322,610
S162	Sweeper	(BPS-03)	1	1	148,000	190,520
A012	TOTAL ALLOWANCES		<u>6,449,450</u>	<u>3,991,600</u>	<u>9,104,860</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,449,450</u>	<u>3,991,600</u>	<u>9,104,860</u>	
A01202	House Rent Allowance		1,051,900	608,400	1,314,990	
A01203	Conveyance Allowance		1,420,670	828,500	1,775,850	
A01207	Washing Allowance		4,000	5,200	5,400	
A01208	Dress Allowance		4,000	5,200	5,400	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		569,000	412,200	715,970	
A0121T	Adhoc Relief Allowance 2013		209,000	87,800	221,410	
A01226	Computer Allowance			9,300	9,000	
A0122C	Adhoc Relief Allowance - 2015		142,000	65,100	145,590	
A0122M	Adhoc Relief Allowance 2016		717,000	446,300	878,950	
A0122Y	Ad-hoc Relief Allowance 2017		895,440	592,900	1,116,500	
A01233	Unattractive Area Allowance		<u>532,000</u>	<u>326,400</u>	<u>666,000</u>	
001	Unattractive area allowance			326,400	666,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>895,440</u>	<u>592,900</u>	<u>1,116,500</u>	
001					1,116,500	
A0123P	Ad-hoc Relief Allowance 2019				1,116,500	
A01253	Science Teaching Allowance		1,000		4,800	
A03	TOTAL OPERATING EXPENSES		<u>240,000</u>	<u>725,000</u>	<u>180,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>100,000</u>	<u>140,000</u>	<u>80,000</u>	
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>	
001	Electricity		60,000	60,000	50,000	
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>80,000</u>	<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6152	HEAD MISTRESS G G H S KORYA BUNER				
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>55,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	50,000	30,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>100,000</u>	<u>505,000</u>	<u>70,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		25,000	25,000	10,000
A03970	Others		<u>75,000</u>	<u>480,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		55,000	55,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>550,000</u>	
A041	TOTAL PENSION			<u>550,000</u>	
A04114	Superannuation Encashment of L.P.R			550,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6152	HEAD MISTRESS G G H S KORYA BUNER				
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>123,000</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>84,000</u>	<u>70,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>84,000</u>	<u>70,000</u>
009	Petty Repair		84,000	84,000	70,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S KORYA BUNER			15,718,450	11,352,100	20,519,890

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

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Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6153 HEAD MASTER G H S SURA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,918,040</u>	<u>18,895,600</u>	<u>21,285,470</u>
A011	TOTAL PAY	30	30	<u>9,546,000</u>	<u>12,232,700</u>	<u>12,931,550</u>
A011-1	TOTAL PAY OF OFFICERS	15	16	<u>5,589,000</u>	<u>7,820,800</u>	<u>8,702,630</u>
A01101	Total Basic Pay Of Officer	15	16	<u>5,589,000</u>	<u>7,820,800</u>	<u>8,702,630</u>
H029	Head Master (BPS-17)	1	1	291,000		739,340
S039	Senior English Teacher (BPS-16)	5	5	2,563,000		3,305,260
S572	Senior Certified Teacher (BPS-16)	4	3	905,000		1,395,160
S573	Senior Arabic Teacher (BPS-16)	1	1	511,000		657,080
S574	Senior Teology Teacher (BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master (BPS-16)	1	2	379,000		855,270
S576	Senior Phycial Education Teacher (BPS-16)	1	2	401,000		1,038,280
S610	Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>3,957,000</u>	<u>4,411,900</u>	<u>4,228,920</u>
A01151	Total Basic Pay Other Staff	15	14	<u>3,957,000</u>	<u>4,411,900</u>	<u>4,228,920</u>
C020	Certificated Teacher (BPS-15)	5	6	1,956,000		2,541,180
D106	Drawing Master (BPS-15)	1		277,000		
P030	Physical Education Teacher (BPS-15)	1		401,000		
C020	Certificated Teacher (BPS-12)	1		142,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
Q001	Qari (BPS-12)	1	1	328,000		422,590
J013	Junior Clerk (BPS-11)	1	1	167,000		220,360
C057	Chowkidar (BPS-03)	2	2	212,000		274,500
L002	Laboratory Attendant (BPS-03)	1	1	120,000		155,490
N005	Naib Qasid (BPS-03)	1	1	177,000		227,480

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6153	HEAD MASTER G H S SURA BUNER						
S162	Sweeper	(BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES				5,372,040	6,662,900	8,353,920
A012-1	TOTAL REGULAR ALLOWANCES				5,372,040	6,662,900	8,353,920
A01202	House Rent Allowance				691,730	832,600	879,750
A01203	Conveyance Allowance				791,310	988,600	1,034,150
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				482,000	579,500	608,360
A0121T	Adhoc Relief Allowance 2013				214,000	257,200	274,180
A01226	Computer Allowance					18,600	27,000
A0122C	Adhoc Relief Allowance - 2015				143,000	172,500	183,900
A0122M	Adhoc Relief Allowance 2016				737,000	915,200	976,910
A0122Y	Ad-hoc Relief Allowance 2017				983,000	1,222,000	1,293,150
A01233	Unattractive Area Allowance				<u>360,000</u>	<u>433,900</u>	<u>468,000</u>
001	Unattractive area allowance					433,900	468,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>955,000</u>	<u>1,222,000</u>	<u>1,293,160</u>
001							1,293,160
A0123P	Ad-hoc Relief Allowance 2019						1,293,160
A01253	Science Teaching Allowance				3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES				215,000	220,000	185,000
A033	TOTAL UTILITIES				90,000	100,000	75,000
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>45,000</u>
001	Electricity				50,000	50,000	45,000
A03304	Hot and Cold Weather Charges				<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges						30,000
A038	TOTAL TRAVEL & TRANSPORTATION				45,000	45,000	30,000
A03805	Travelling Allowance				<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance				45,000	45,000	30,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6153	HEAD MASTER G H S SURA BUNER				
A039	TOTAL GENERAL		<u>80,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>83,000</u>	<u>70,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>70,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>70,000</u>
009	Petty Repair		78,000	78,000	70,000
HEAD MASTER G H S SURA BUNER			15,221,040	19,198,600	21,540,470

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6154 HEAD MASTER G H S NAWAGAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,399,880</u>	<u>19,036,000</u>	<u>21,039,610</u>
A011 TOTAL PAY	30	30	<u>9,789,000</u>	<u>12,236,900</u>	<u>12,604,650</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	<u>5,997,000</u>	<u>7,892,100</u>	<u>7,831,180</u>
A01101 Total Basic Pay Of Officer	15	15	<u>5,997,000</u>	<u>7,892,100</u>	<u>7,831,180</u>
H029 Head Master (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	6	6	2,306,000		3,103,860
S572 Senior Certified Teacher (BPS-16)	4	4	1,810,000		2,263,520
S574 Senior Teology Teacher (BPS-16)	1	1	365,000		474,680
S575 Senior Drawing Master (BPS-16)	1	1	408,000		529,400
S576 Senior Phycial Education Teacher (BPS-16)	2	2	817,000		1,095,280
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,792,000</u>	<u>4,344,800</u>	<u>4,773,470</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,792,000</u>	<u>4,344,800</u>	<u>4,773,470</u>
A047 Arabic Teacher (BPS-15)	1	1	334,000		436,870
C020 Certificated Teacher (BPS-15)	7	7	2,136,000		2,616,250
D106 Drawing Master (BPS-15)	1	1	340,000		442,150
S577 Senior Qari (BPS-15)	1	1	353,000		458,110
J013 Junior Clerk (BPS-11)	1	1	142,000		188,680
C057 Chowkidar (BPS-03)	1	1	117,000		151,760
L002 Laboratory Attendant (BPS-03)	1	1	117,000		151,760
N005 Naib Qasid (BPS-03)	1	1	101,000		195,800
S162 Sweeper (BPS-03)	1	1	152,000		132,090
A012 TOTAL ALLOWANCES			<u>5,610,880</u>	<u>6,799,100</u>	<u>8,434,960</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,610,880</u>	<u>6,799,100</u>	<u>8,434,960</u>
A01202 House Rent Allowance			696,880	891,500	875,640

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6154	HEAD MASTER G H S NAWAGAI BUNER				
A01203	Conveyance Allowance		1,090,000	1,100,100	1,362,670
A01207	Washing Allowance		4,000	4,100	5,400
A01208	Dress Allowance		4,000	4,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		446,000	569,200	558,740
A0121T	Adhoc Relief Allowance 2013		201,000	241,700	255,360
A0122C	Adhoc Relief Allowance - 2015		144,000	170,400	191,560
A0122M	Adhoc Relief Allowance 2016		696,000	908,000	925,410
A0122Y	Ad-hoc Relief Allowance 2017		979,000	1,222,000	1,260,460
A01233	Unattractive Area Allowance		<u>364,000</u>	<u>455,600</u>	<u>462,000</u>
001	Unattractive area allowance			455,600	462,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>979,000</u>	<u>1,222,000</u>	<u>1,260,460</u>
001					1,260,460
A0123P	Ad-hoc Relief Allowance 2019				1,260,460
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>230,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>100,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		50,000	60,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	35,000	30,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>65,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>55,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6154	HEAD MASTER G H S NAWAGAI BUNER				
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
HEAD MASTER G H S NAWAGAI BUNER			15,695,880	19,346,000	21,264,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6155	HEAD MISTRESS G G H S DAGAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,276,020</u>	<u>7,829,200</u>	<u>10,004,810</u>	
A011	TOTAL PAY	19	21	<u>4,173,000</u>	<u>4,749,700</u>	<u>5,842,910</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>1,926,000</u>	<u>2,112,500</u>	<u>2,727,640</u>
A01101	Total Basic Pay Of Officer	6	7	<u>1,926,000</u>	<u>2,112,500</u>	<u>2,727,640</u>
H029	Head Master (BPS-17)		1			364,440
H031	Headmistress (BPS-17)	1		291,000		
S039	Senior English Teacher (BPS-16)	4	4	1,270,000		1,661,600
S572	Senior Certified Teacher (BPS-16)	1	1	365,000		474,680
S610	Secondary School Teacher (IT) (BPS-16)		1			226,920
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>2,247,000</u>	<u>2,637,200</u>	<u>3,115,270</u>
A01151	Total Basic Pay Other Staff	13	14	<u>2,247,000</u>	<u>2,637,200</u>	<u>3,115,270</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	4	4	787,000		1,031,780
D106	Drawing Master (BPS-15)	1	1	154,000		193,440
T023	Theology Teacher (BPS-15)	1	1	264,000		346,390
C457	Certified Teacher IT (BPS-12)		1			189,600
Q001	Qari (BPS-12)		1			159,840
Q005	Qaria (BPS-12)	1		127,000		
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
C057	Chowkidar (BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant (BPS-03)	1	1	120,000		155,490
N005	Naib Qasid (BPS-03)	1	1	156,000		201,080
S162	Sweeper (BPS-03)	1	1	105,000		136,770
A012	TOTAL ALLOWANCES			<u>3,103,020</u>	<u>3,079,500</u>	<u>4,161,900</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6155	HEAD MISTRESS G G H S DAGAI BUNER				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,103,020</u>	<u>3,079,500</u>	<u>4,161,900</u>
A01202	House Rent Allowance		453,420	446,300	566,780
A01203	Conveyance Allowance		678,000	572,300	848,400
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		310,800	310,900	388,510
A0121T	Adhoc Relief Allowance 2013		89,120	82,600	111,400
A01226	Computer Allowance		7,000	9,300	9,000
A0122C	Adhoc Relief Allowance - 2015		61,910	59,900	77,390
A0122M	Adhoc Relief Allowance 2016		345,890	351,200	
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	49,600	36,000
A0122Y	Ad-hoc Relief Allowance 2017		450,440	475,200	603,940
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>235,500</u>	<u>300,000</u>
001	Unattractive area allowance			235,500	300,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>450,440</u>	<u>475,200</u>	<u>603,940</u>
001					603,940
A0123P	Ad-hoc Relief Allowance 2019				603,940
A01253	Science Teaching Allowance		1,000	2,100	2,400
A03	TOTAL OPERATING EXPENSES		<u>160,000</u>	<u>140,000</u>	<u>145,000</u>
A032	TOTAL COMMUNICATIONS		<u>30,000</u>		
A03202	Telephone and Trunk Call		<u>30,000</u>		
001	Telephone and Trunk Call		30,000		
A033	TOTAL UTILITIES		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6155	HEAD MISTRESS G G H S DAGAI BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>35,000</u>
A03805	Travelling Allowance			<u>30,000</u>	<u>35,000</u>
001	Travelling Allowance			30,000	35,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>40,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	5,000	10,000
A03970	Others		<u>50,000</u>	<u>35,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	5,000	
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>5,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		1,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>		<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>		<u>54,000</u>
009	Petty Repair		54,000		54,000
HEAD MISTRESS G G H S DAGAI BUNER			7,492,020	7,974,200	10,203,810

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6156	G H S S ASHARAY BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,973,860</u>	<u>10,470,600</u>	<u>21,183,610</u>	
A011	TOTAL PAY	38	38	<u>8,770,000</u>	<u>6,377,800</u>	<u>12,004,190</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>5,944,000</u>	<u>2,527,800</u>	<u>7,502,520</u>
A01101	Total Basic Pay Of Officer	19	19	<u>5,944,000</u>	<u>2,527,800</u>	<u>7,502,520</u>
P070	Principal (BPS-19)	1	1	568,000		710,520
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher (BPS-16)	3	3	853,000		1,103,320
S573	Senior Arabic Teacher (BPS-16)	1	1	379,000		492,920
S574	Senior Teology Teacher (BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master (BPS-16)	1	1	384,000		456,440
S610	Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER STAFF	19	19	<u>2,826,000</u>	<u>3,850,000</u>	<u>4,501,670</u>
A01151	Total Basic Pay Other Staff	19	19	<u>2,826,000</u>	<u>3,850,000</u>	<u>4,501,670</u>
C020	Certificated Teacher (BPS-15)	6	6	928,000		1,749,830
P030	Physical Education Teacher (BPS-15)	1	1	154,000		193,440
S035	Senior Clerk (BPS-14)	1	1	302,000		378,720
C020	Certificated Teacher (BPS-12)	1		142,000		
C457	Certified Teacher IT (BPS-12)		1			201,120
Q001	Qari (BPS-12)	1	1	127,000		189,600
J013	Junior Clerk (BPS-11)	1	1	176,000		241,480
L001	Laboratory Assistant (BPS-07)	1	1	109,000		365,350
C057	Chowkidar (BPS-03)	2	2	218,000		292,260
L002	Laboratory Attendant (BPS-03)	2	2	218,000		292,260

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6156	G H S S ASHARAY BUNER						
N005	Naib Qasid	(BPS-03)	2	2	275,000		364,850
S162	Sweeper	(BPS-03)	1	1	177,000		232,760
A012	TOTAL ALLOWANCES				<u>6,203,860</u>	<u>4,092,800</u>	<u>9,179,420</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,203,860</u>	<u>4,092,800</u>	<u>9,179,420</u>
A01202	House Rent Allowance				1,086,320	611,500	1,357,910
A01203	Conveyance Allowance				1,067,540	736,500	1,334,430
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				573,000	442,100	717,270
A0121T	Adhoc Relief Allowance 2013				258,000	94,000	322,950
A01224	Entertainment Allowance				4,000		6,000
A01226	Computer Allowance				21,000	27,900	27,000
A0122C	Adhoc Relief Allowance - 2015				169,000	74,400	211,620
A0122M	Adhoc Relief Allowance 2016				745,000	480,300	931,410
A0122Y	Ad-hoc Relief Allowance 2017				874,000	635,300	1,200,410
A01233	Unattractive Area Allowance				<u>513,000</u>	<u>331,600</u>	<u>642,000</u>
001	Unattractive area allowance					331,600	642,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>874,000</u>	<u>635,300</u>	<u>1,200,410</u>
001							1,200,410
A0123P	Ad-hoc Relief Allowance 2019						1,200,410
A01253	Science Teaching Allowance				3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES				<u>265,000</u>	<u>612,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS					<u>26,500</u>	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				<u>140,000</u>	<u>140,000</u>	<u>80,000</u>
A03303	Electricity				<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
001	Electricity				100,000	100,000	40,000
A03304	Hot and Cold Weather Charges				<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6156	G H S S ASHARAY BUNER				
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>102,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>95,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	95,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>75,000</u>	<u>343,000</u>	<u>65,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>55,000</u>	<u>280,000</u>	<u>55,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	45,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>1,000</u>	
A041	TOTAL PENSION		<u>1,000</u>	<u>1,000</u>	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6156	G H S S ASHARAY BUNER				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>142,500</u>	<u>60,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	
001	Machinery and Equipment		20,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>82,500</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>82,500</u>	<u>60,000</u>
009	Petty Repair		60,000	82,500	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
G H S S ASHARAY BUNER			15,329,860	11,301,100	21,423,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6051 HEAD MASTER G H S TOTALAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,922,830</u>	<u>24,157,800</u>	<u>37,991,070</u>
A011 TOTAL PAY	56	56	<u>17,177,000</u>	<u>15,524,900</u>	<u>21,938,360</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	<u>13,979,000</u>	<u>11,223,500</u>	<u>16,938,190</u>
A01101 Total Basic Pay Of Officer	34	34	<u>13,979,000</u>	<u>11,223,500</u>	<u>16,938,190</u>
P070 Principal (BPS-19)	1	1	878,000		1,134,470
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	12	12	3,498,000		4,373,280
S377 Senior I. T. Teacher (BPS-17)		1			364,440
S604 Subject Specialist IT (BPS-17)	1		291,000		
S039 Senior English Teacher (BPS-16)	10		4,570,000		
S377 Senior I. T. Teacher (BPS-16)		10			5,801,680
S572 Senior Certified Teacher (BPS-16)	7	7	3,686,000		3,924,680
S574 Senior Teology Teacher (BPS-16)	1	1	181,000		226,920
S575 Senior Drawing Master (BPS-16)	1	1	584,000		748,280
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>3,198,000</u>	<u>4,301,400</u>	<u>5,000,170</u>
A01151 Total Basic Pay Other Staff	22	22	<u>3,198,000</u>	<u>4,301,400</u>	<u>5,000,170</u>
A047 Arabic Teacher (BPS-15)	1	1	264,000		346,390
C020 Certificated Teacher (BPS-15)	5	5	242,000		1,049,660
P030 Physical Education Teacher (BPS-15)	1	1	353,000		458,110
L005 Laboratory Supervisor (BPS-14)	1	1	158,000		330,750
S035 Senior Clerk (BPS-14)	1	1	145,000		182,160
C020 Certificated Teacher (BPS-12)	1		216,000		
C457 Certified Teacher IT (BPS-12)		1			281,760
Q001 Qari (BPS-12)	1		197,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6051	HEAD MASTER G H S TOTALAI BUNER				
J013 Junior Clerk (BPS-11)	1	1	176,000		230,920
B006 Behishti (BPS-03)	1	1	198,000		253,880
C057 Chowkidar (BPS-03)	3	3	392,000		505,700
C095 Cook (BPS-03)	1	1	207,000		264,440
L002 Laboratory Attendant (BPS-03)	2	2	245,000		315,660
N005 Naib Qasid (BPS-03)	2	2	277,000		357,170
S162 Sweeper (BPS-03)	1	1	128,000		164,850
Q001 Qari (BPS-01)		1			258,720
A012 TOTAL ALLOWANCES			<u>10,745,830</u>	<u>8,632,900</u>	<u>16,052,710</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,745,830</u>	<u>8,632,900</u>	<u>16,052,710</u>
A01202 House Rent Allowance			1,315,000	1,054,700	1,994,080
A01203 Conveyance Allowance			2,109,830	1,385,300	2,665,460
A01207 Washing Allowance			7,000	9,300	9,000
A01208 Dress Allowance			7,000	9,300	9,000
A0120D Integrated Allowance			8,000	11,400	10,800
A01217 Medical Allowance			889,000	786,100	1,169,980
A0121T Adhoc Relief Allowance 2013			470,000	323,300	575,490
A01224 Entertainment Allowance			8,000	6,200	6,000
A01226 Computer Allowance			7,000	5,200	
A0122C Adhoc Relief Allowance - 2015			289,000	222,100	352,150
A0122M Adhoc Relief Allowance 2016			1,377,000	1,171,400	1,780,850
A0122Y Ad-hoc Relief Allowance 2017			1,744,000	1,548,500	2,165,300
A01233 Unattractive Area Allowance			<u>768,000</u>	<u>550,600</u>	<u>978,000</u>
001 Unattractive area allowance				550,600	978,000
A01238 Charge allowance				1,000	1,200
A0123G Ad-hoc Relief Allowance-2018			<u>1,744,000</u>	<u>1,548,500</u>	<u>2,165,300</u>
001					2,165,300
A0123P Ad-hoc Relief Allowance 2019					2,165,300
A01253 Science Teaching Allowance			3,000		4,800
A03 TOTAL OPERATING EXPENSES			<u>255,000</u>	<u>582,000</u>	<u>190,000</u>
A032 TOTAL COMMUNICATIONS				<u>26,500</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6051	HEAD MASTER G H S TOTALAI BUNER				
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>95,000</u>	<u>80,000</u>	<u>85,000</u>
A03303	Electricity		<u>55,000</u>	<u>40,000</u>	<u>45,000</u>
001	Electricity		55,000	40,000	45,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>112,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>110,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	110,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>2,500</u>	
001	Conveyance Charges		5,000	2,500	
A039	TOTAL GENERAL		<u>110,000</u>	<u>363,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>80,000</u>	<u>305,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6051	HEAD MASTER G H S TOTALAI BUNER				
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>125,000</u>	<u>177,500</u>	<u>84,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>	<u>11,000</u>	
A13101	Machinery and Equipment		<u>1,000</u>	<u>11,000</u>	
001	Machinery and Equipment		1,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>40,000</u>	<u>45,000</u>	
A13201	Furniture and Fixture		40,000	45,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>84,000</u>	<u>106,500</u>	<u>84,000</u>
A13303	Other Buildings		<u>84,000</u>	<u>106,500</u>	<u>84,000</u>
009	Petty Repair		84,000	106,500	84,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
HEAD MASTER G H S TOTALAI BUNER			28,302,830	24,992,300	38,265,070

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6052 PRINCIPAL GHSS TOPAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,124,940</u>	<u>18,300,600</u>	<u>29,346,720</u>
A011	TOTAL PAY	47	47	<u>13,118,000</u>	<u>11,563,400</u>	<u>17,127,480</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>8,665,000</u>	<u>6,116,400</u>	<u>11,485,080</u>
A01101	Total Basic Pay Of Officer	27	27	<u>8,665,000</u>	<u>6,116,400</u>	<u>11,413,780</u>
P070	Principal (BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	12	12	4,120,000		5,162,180
S604	Subject Specialist IT (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	6	6	1,759,000		2,352,760
S572	Senior Certified Teacher (BPS-16)	3	3	911,000		1,515,240
S574	Senior Teology Teacher (BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master (BPS-16)	1	1	365,000		474,680
S576	Senior Phycial Education Teacher (BPS-16)	1	1	379,000		492,920
A01102	Personal pay					71,300
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>4,453,000</u>	<u>5,447,000</u>	<u>5,642,400</u>
A01151	Total Basic Pay Other Staff	20	20	<u>4,453,000</u>	<u>5,447,000</u>	<u>5,642,400</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher (BPS-15)	6	6	1,994,000		2,436,110
P030	Physical Education Teacher (BPS-15)	1	1	277,000		362,350
S577	Senior Qari (BPS-15)	1	1	340,000		442,150
S035	Senior Clerk (BPS-14)	1	1	331,000		429,030
C457	Certified Teacher IT (BPS-12)	1	1	151,000		201,120
J013	Junior Clerk (BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant (BPS-07)	1	1	120,000		158,110

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6052	PRINCIPAL GHSS TOPAI BUNER					
C057	Chowkidar	(BPS-03)	2	2	237,000	306,300
L002	Laboratory Attendant	(BPS-03)	2	2	237,000	306,300
N005	Naib Qasid	(BPS-03)	2	2	196,000	254,820
S162	Sweeper	(BPS-03)	1	1	177,000	227,480
A012	TOTAL ALLOWANCES		9,006,940	6,737,200	12,219,240	
A012-1	TOTAL REGULAR ALLOWANCES		9,006,940	6,737,200	12,219,240	
A01202	House Rent Allowance		1,396,100	943,100	1,691,940	
A01203	Conveyance Allowance		1,810,620	1,046,400	2,203,280	
A01207	Washing Allowance		1,000	4,100	1,800	
A01208	Dress Allowance		1,000	4,100	1,800	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		766,000	610,500	936,320	
A0121T	Adhoc Relief Allowance 2013		322,000	225,200	234,160	
A01226	Computer Allowance		7,000	9,300	9,000	
A01229	Special compensatory allowance		40,000	52,700	51,020	
A0122C	Adhoc Relief Allowance - 2015		206,000	157,000	158,540	
A0122M	Adhoc Relief Allowance 2016		1,079,000	859,500	1,331,610	
A0122Y	Ad-hoc Relief Allowance 2017		1,342,110	1,162,100	1,710,320	
A01233	Unattractive Area Allowance		<u>676,000</u>	<u>484,500</u>	<u>828,000</u>	
001	Unattractive area allowance			484,500	828,000	
A01238	Charge allowance		7,000		9,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,342,110</u>	<u>1,162,100</u>	<u>1,710,320</u>	
001					1,710,320	
A0123P	Ad-hoc Relief Allowance 2019				1,326,530	
A01253	Science Teaching Allowance		3,000	5,200	4,800	
A03	TOTAL OPERATING EXPENSES		260,000	572,000	190,000	
A032	TOTAL COMMUNICATIONS			26,500		
A03201	Postage and Telegraph			1,500		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		100,000	80,000	85,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6052	PRINCIPAL GHSS TOPAI BUNER				
A03303	Electricity		<u>60,000</u>	<u>40,000</u>	<u>50,000</u>
001	Electricity		60,000	40,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>97,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>90,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	90,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>7,500</u>	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		<u>115,000</u>	<u>368,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>85,000</u>	<u>310,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		65,000	65,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>770,000</u>		
A041	TOTAL PENSION		<u>770,000</u>		
A04114	Superannuation Encashment of L.P.R		770,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	<u>1,500,000</u>
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6052	PRINCIPAL GHSS TOPAI BUNER				
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>90,000</u>	<u>152,500</u>	<u>70,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	
A13201	Furniture and Fixture			15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>112,500</u>	<u>70,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>112,500</u>	<u>70,000</u>
009	Petty Repair		90,000	112,500	70,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6052	PRINCIPAL GHSS TOPAI BUNER				
PRINCIPAL GHSS TOPAI BUNER			23,244,940	19,100,100	31,106,720

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6053 HEAD MASTER G H S TANGORA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,286,300</u>	<u>14,957,100</u>	<u>17,413,040</u>
A011 TOTAL PAY	30	30	<u>7,459,000</u>	<u>9,451,000</u>	<u>10,118,400</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	<u>3,543,000</u>	<u>4,388,200</u>	<u>5,314,680</u>
A01101 Total Basic Pay Of Officer	13	13	<u>3,543,000</u>	<u>4,388,200</u>	<u>5,314,680</u>
H029 Head Master (BPS-17)	1	1	568,000		1,222,920
S039 Senior English Teacher (BPS-16)	7	7	1,358,000		2,062,680
S572 Senior Certified Teacher (BPS-16)	1	1	280,000		336,360
S573 Senior Arabic Teacher (BPS-16)	1	1	531,000		682,920
S574 Senior Teology Teacher (BPS-16)	1	1	181,000		226,920
S575 Senior Drawing Master (BPS-16)	1	1	444,000		573,480
S576 Senior Phycial Education Teacher (BPS-16)	1	1	181,000		209,400
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,916,000</u>	<u>5,062,800</u>	<u>4,803,720</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,904,000</u>	<u>5,051,400</u>	<u>4,782,600</u>
C020 Certificated Teacher (BPS-15)	10	10	2,787,000		3,354,840
Q001 Qari (BPS-12)	1	1	155,000		205,920
J013 Junior Clerk (BPS-11)	1	1	120,000		150,840
B006 Behishti (BPS-03)	1	1	92,000		115,320
C057 Chowkidar (BPS-03)	1	1	179,000		229,680
L002 Laboratory Attendant (BPS-03)	1	1	171,000		219,120
N005 Naib Qasid (BPS-03)	1	1	221,000		277,200
S162 Sweeper (BPS-03)	1	1	179,000		229,680
A01152 Personal pay			12,000	11,400	21,120
A012 TOTAL ALLOWANCES			<u>4,827,300</u>	<u>5,506,100</u>	<u>7,294,640</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,827,300</u>	<u>5,506,100</u>	<u>7,293,640</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6053	HEAD MASTER G H S TANGORA BUNER				
A01202	House Rent Allowance		727,200	822,300	909,010
A01203	Conveyance Allowance		1,018,100	875,000	1,272,640
A01207	Washing Allowance		4,000	4,100	5,400
A01208	Dress Allowance		4,000	4,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		470,000	535,100	583,210
A0121T	Adhoc Relief Allowance 2013		148,000	178,700	204,110
A01224	Entertainment Allowance			6,200	6,000
A0122C	Adhoc Relief Allowance - 2015		105,000	128,100	144,880
A0122M	Adhoc Relief Allowance 2016		560,000	700,400	745,550
A0122Y	Ad-hoc Relief Allowance 2017		717,000	931,800	1,009,730
A01233	Unattractive Area Allowance		<u>350,000</u>	<u>382,200</u>	<u>438,000</u>
001	Unattractive area allowance			382,200	438,000
A01238	Charge allowance			2,100	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>717,000</u>	<u>928,700</u>	<u>1,009,730</u>
001					1,009,730
A0123P	Ad-hoc Relief Allowance 2019				948,580
A01253	Science Teaching Allowance		3,000	2,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>1,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>260,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>105,000</u>	<u>50,000</u>
A03303	Electricity		<u>20,000</u>	<u>60,000</u>	<u>20,000</u>
001	Electricity		20,000	60,000	20,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	50,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6053	HEAD MASTER G H S TANGORA BUNER				
003	Traveling Allowance other then Govt: Servant				35,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>105,000</u>	<u>75,000</u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	25,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>65,000</u>
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		55,000	55,000	55,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,200,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER G H S TANGORA BUNER			12,569,300	16,495,100	17,651,040

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6054 G H S S BAGH BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,137,150</u>	<u>9,751,600</u>	<u>18,655,280</u>
A011 TOTAL PAY	37	37	<u>8,232,000</u>	<u>5,925,300</u>	<u>10,412,280</u>
A011-1 TOTAL PAY OF OFFICERS	16	17	<u>4,614,000</u>	<u>2,171,400</u>	<u>6,339,720</u>
A01101 Total Basic Pay Of Officer	16	17	<u>4,614,000</u>	<u>2,171,400</u>	<u>6,339,720</u>
P070 Principal (BPS-18)	1	1	484,000		666,840
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	10	10	2,950,000		3,699,600
S039 Senior English Teacher (BPS-16)	4	4	889,000		1,017,120
S573 Senior Arabic Teacher (BPS-16)		1			591,720
A011-2 TOTAL PAY OF OTHER STAFF	21	20	<u>3,618,000</u>	<u>3,753,900</u>	<u>4,072,560</u>
A01151 Total Basic Pay Other Staff	21	20	<u>3,618,000</u>	<u>3,753,900</u>	<u>4,072,560</u>
A047 Arabic Teacher (BPS-15)	1		438,000		
C020 Certificated Teacher (BPS-15)	6	6	1,073,000		1,336,200
D106 Drawing Master (BPS-15)	1	1	162,000		209,400
P030 Physical Education Teacher (BPS-15)	1	1	162,000		209,400
T023 Theology Teacher (BPS-15)	1	1	226,000		289,200
S035 Senior Clerk (BPS-14)	1	1	145,000		182,160
Q001 Qari (BPS-12)	1	1	179,000		159,840
J013 Junior Clerk (BPS-11)	1	1	176,000		224,760
S049 Senior Laboratory Assistant (BPS-09)	1		112,000		
L001 Laboratory Assistant (BPS-07)		1			263,880
C057 Chowkidar (BPS-03)	2	2	246,000		312,120
L002 Laboratory Attendant (BPS-03)	2	2	246,000		312,120
N005 Naib Qasid (BPS-03)	2	2	276,000		349,080

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6054	G H S S BAGH BUNER						
S162	Sweeper	(BPS-03)	1	1	177,000		224,400
A012	TOTAL ALLOWANCES				5,905,150	3,826,300	8,243,000
A012-1	TOTAL REGULAR ALLOWANCES				5,905,150	3,826,300	8,243,000
A01202	House Rent Allowance				1,014,000	619,800	1,286,000
A01203	Conveyance Allowance				1,283,510	717,900	1,604,390
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				534,000	410,100	667,510
A0121T	Adhoc Relief Allowance 2013				126,000	81,600	90,750
A01224	Entertainment Allowance						6,000
A0122C	Adhoc Relief Allowance - 2015				74,000	69,200	75,430
A0122M	Adhoc Relief Allowance 2016				673,000	437,000	688,500
A0122Y	Ad-hoc Relief Allowance 2017				823,820	579,500	1,294,870
A01233	Unattractive Area Allowance				<u>534,000</u>	<u>307,800</u>	<u>54,500</u>
001	Unattractive area allowance					307,800	54,500
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>823,820</u>	<u>579,500</u>	<u>1,294,870</u>
001							1,294,870
A0123P	Ad-hoc Relief Allowance 2019						1,152,580
A01253	Science Teaching Allowance				3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES				220,000	702,000	205,000
A032	TOTAL COMMUNICATIONS					26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				95,000	245,000	80,000
A03303	Electricity				<u>50,000</u>	<u>200,000</u>	<u>45,000</u>
001	Electricity				50,000	200,000	45,000
A03304	Hot and Cold Weather Charges				<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges						35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6054	G H S S BAGH BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>82,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>80,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	80,000	35,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>85,000</u>	<u>348,000</u>	<u>90,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>65,000</u>	<u>290,000</u>	<u>80,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		45,000	45,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6054	G H S S BAGH BUNER				
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>125,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>15,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>15,000</u>	
001	Machinery and Equipment		10,000	15,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>12,500</u>	
A13201	Furniture and Fixture		10,000	12,500	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>82,500</u>	<u>50,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>82,500</u>	<u>50,000</u>
009	Petty Repair		60,000	82,500	50,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	
G H S S BAGH BUNER			14,438,150	10,653,600	18,910,280

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6055	PRINCIPAL G G H S S KALPANI BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>24,255,750</u>	<u>21,496,600</u>	<u>31,286,610</u>
A011	TOTAL PAY	52	52	<u>15,144,000</u>	<u>17,922,680</u>
A011-1	TOTAL PAY OF OFFICERS	28	28	<u>9,987,000</u>	<u>11,810,120</u>
A01101	Total Basic Pay Of Officer	28	28	<u>9,987,000</u>	<u>11,810,120</u>
P070	Principal (BPS-18)	1	1	411,000	
D072	Director Of Physical Education (BPS-17)	1	1	326,000	435,740
S144	Subject Specialist (BPS-17)	13	13	5,012,000	5,669,220
S377	Senior I. T. Teacher (BPS-17)		1		392,040
S604	Subject Specialist IT (BPS-17)	1		326,000	
S039	Senior English Teacher (BPS-16)	7	7	2,205,000	2,903,240
S572	Senior Certified Teacher (BPS-16)	3	3	1,197,000	1,497,000
S573	Senior Arabic Teacher (BPS-16)	1	1	350,000	438,200
S610	Secondary School Teacher (IT) (BPS-16)	1	1	160,000	474,680
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>5,157,000</u>	<u>6,112,560</u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,157,000</u>	<u>6,112,560</u>
C020	Certificated Teacher (BPS-15)	8	8	2,267,000	2,834,960
D106	Drawing Master (BPS-15)	1	1	292,000	209,400
P030	Physical Education Teacher (BPS-15)	1	1	226,000	282,550
S577	Senior Qari (BPS-15)	1	1	226,000	282,550
T023	Theology Teacher (BPS-15)	1	1	417,000	139,200
S035	Senior Clerk (BPS-14)	1	1	163,000	414,990
C020	Certificated Teacher (BPS-12)	1		142,000	
C457	Certified Teacher IT (BPS-12)		1		159,840
J013	Junior Clerk (BPS-11)	1	1	184,000	230,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6055	PRINCIPAL G G H S S KALPANI BUNER						
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		139,200
B006	Behishi	(BPS-03)	1	1	105,000		132,090
C057	Chowkidar	(BPS-03)	2	2	304,000		381,040
L002	Laboratory Attendant	(BPS-03)	2	2	334,000		418,360
N005	Naib Qasid	(BPS-03)	2	2	272,000		355,370
S162	Sweeper	(BPS-03)	1	1	105,000		132,090
A012	TOTAL ALLOWANCES				9,111,750	8,090,300	13,363,930
A012-1	TOTAL REGULAR ALLOWANCES				9,111,750	8,090,300	13,363,930
A01202	House Rent Allowance				1,501,650	1,145,600	1,871,150
A01203	Conveyance Allowance				1,912,930	1,523,700	2,425,440
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				789,000	706,600	1,004,890
A0121T	Adhoc Relief Allowance 2013				210,000	261,300	282,520
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2015				154,000	189,000	219,010
A0122M	Adhoc Relief Allowance 2016				1,122,170	966,900	1,408,990
A0122Y	Ad-hoc Relief Allowance 2017				1,368,000	1,340,800	1,879,970
A01233	Unattractive Area Allowance				<u>652,000</u>	<u>586,700</u>	<u>828,000</u>
001	Unattractive area allowance					586,700	828,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,368,000</u>	<u>1,340,800</u>	<u>1,879,970</u>
001							1,879,970
A0123P	Ad-hoc Relief Allowance 2019						1,530,390
A01253	Science Teaching Allowance				3,000	3,100	7,200
A03	TOTAL OPERATING EXPENSES				235,000	795,000	230,000
A032	TOTAL COMMUNICATIONS					25,000	
A03202	Telephone and Trunk Call					25,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6055	PRINCIPAL G G H S S KALPANI BUNER				
A033	TOTAL UTILITIES		<u>105,000</u>	<u>215,000</u>	<u>120,000</u>
A03303	Electricity		<u>60,000</u>	<u>170,000</u>	<u>80,000</u>
001	Electricity		60,000	170,000	80,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>70,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>10,000</u>
001	Travelling Allowance		40,000	60,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>485,000</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>50,000</u>	<u>455,000</u>	<u>80,000</u>
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		25,000	25,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>115,000</u>
A041	TOTAL PENSION				<u>115,000</u>
A04114	Superannuation Encashment of L.P.R				<u>115,000</u>
001	Superannuation Encashment of L.P.R				115,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>10,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>10,000</u>	
A05270	To Others			<u>10,000</u>	
015	Promotion of Sports Activities.			10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6055	PRINCIPAL G G H S S KALPANI BUNER				
A09	TOTAL PHYSICAL ASSETS			<u>10,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>10,000</u>	
A09601	Plant and Machinery			<u>10,000</u>	
001	Plant and Machinery			10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>73,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	
A13101	Machinery and Equipment			<u>5,000</u>	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>80,000</u>
009	Petty Repair		48,000	48,000	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
PRINCIPAL G G H S S KALPANI BUNER			24,538,750	22,384,600	31,711,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,622,000</u>	<u>18,050,700</u>	<u>30,686,580</u>
A011	TOTAL PAY	<u>54</u>	<u>54</u>	<u>13,436,000</u>	<u>17,572,280</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>29</u>	<u>8,781,000</u>	<u>12,126,080</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>29</u>	<u>8,781,000</u>	<u>12,126,080</u>
P070	Principal (BPS-18)	1	1	368,000	460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000	364,440
L033	Librarian (BPS-17)	1	1	291,000	364,440
S144	Subject Specialist (BPS-17)	9	9	3,157,000	4,002,160
S604	Subject Specialist IT (BPS-17)	1	1	181,000	364,440
S039	Senior English Teacher (BPS-16)	11	11	3,121,000	4,452,360
S572	Senior Certified Teacher (BPS-16)	3	3	1,095,000	1,387,560
S573	Senior Arabic Teacher (BPS-16)		1		365,240
S575	Senior Drawing Master (BPS-16)	1	1	277,000	365,240
A011-2	TOTAL PAY OF OTHER STAFF	<u>26</u>	<u>25</u>	<u>4,655,000</u>	<u>5,446,200</u>
A01151	Total Basic Pay Other Staff	<u>26</u>	<u>25</u>	<u>4,655,000</u>	<u>5,446,200</u>
A047	Arabic Teacher (BPS-15)	1		154,000	
C020	Certificated Teacher (BPS-15)	12	12	2,304,000	2,625,850
P030	Physical Education Teacher (BPS-15)	1	1	226,000	298,510
T023	Theology Teacher (BPS-15)	1	1	154,000	193,440
S035	Senior Clerk (BPS-14)	1	1	145,000	182,160
C020	Certificated Teacher (BPS-12)	1		105,000	
C457	Certified Teacher IT (BPS-12)		1		235,680
Q001	Qari (BPS-12)	1	1	179,000	235,680
J013	Junior Clerk (BPS-11)	2	2	487,000	630,800

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER					
B006	Behishti	(BPS-03)	1	1	105,000	134,870
C057	Chowkidar	(BPS-03)	2	2	301,000	386,450
L002	Laboratory Attendant	(BPS-03)	1	1	148,000	190,520
N005	Naib Qasid	(BPS-03)	2	2	347,000	332,240
A012	TOTAL ALLOWANCES		9,186,000	6,937,700	13,114,300	
A012-1	TOTAL REGULAR ALLOWANCES		9,186,000	6,937,700	13,114,300	
A01202	House Rent Allowance		1,439,000	985,500	1,814,890	
A01203	Conveyance Allowance		1,975,000	1,382,200	2,443,070	
A01207	Washing Allowance		5,000	4,100	9,000	
A01208	Dress Allowance		5,000	4,100	9,000	
A0120D	Integrated Allowance		8,000	5,200	5,400	
A01217	Medical Allowance		876,000	617,700	1,102,680	
A0121T	Adhoc Relief Allowance 2013		349,000	197,300	427,140	
A01229	Special compensatory allowance		4,000	52,700	51,020	
A0122C	Adhoc Relief Allowance - 2015		169,000	134,300	199,990	
A0122M	Adhoc Relief Allowance 2016		955,000	823,300	1,194,210	
A0122Y	Ad-hoc Relief Allowance 2017		1,344,000	1,111,500	1,727,230	
A01233	Unattractive Area Allowance		<u>710,000</u>	<u>506,200</u>	<u>888,000</u>	
001	Unattractive area allowance			506,200	888,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,344,000</u>	<u>1,111,500</u>	<u>1,757,230</u>	
001					1,757,230	
A0123P	Ad-hoc Relief Allowance 2019				1,479,440	
A01253	Science Teaching Allowance		3,000	2,100	4,800	
A03	TOTAL OPERATING EXPENSES		230,000	680,000	165,000	
A032	TOTAL COMMUNICATIONS			25,000		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		95,000	110,000	85,000	
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>45,000</u>	
001	Electricity		50,000	50,000	45,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER				
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>60,000</u>	<u>40,000</u>
001	Firewood				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>60,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>50,000</u>	<u>10,000</u>
001	Travelling Allowance		50,000	50,000	10,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	10,000	10,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>485,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>50,000</u>	<u>455,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,402,880</u>	<u>200,000</u>
A041	TOTAL PENSION			<u>1,402,880</u>	<u>200,000</u>
A04114	Superannuation Encashment of L.P.R			<u>1,402,880</u>	<u>200,000</u>
001	Superannuation Encashment of L.P.R				200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>109,000</u>	<u>60,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	
A13101	Machinery and Equipment			<u>5,000</u>	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
009	Petty Repair		72,000	72,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
PRINCIPAL G G H SS PACHA KALAY BUNER			22,924,000	20,272,580	31,111,580

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,917,640</u>	<u>8,907,600</u>	<u>20,247,290</u>	
A011	TOTAL PAY	42	42	<u>8,556,000</u>	<u>5,296,200</u>	<u>11,122,400</u>
A011-1	TOTAL PAY OF OFFICERS	17	17	<u>4,807,000</u>	<u>1,215,800</u>	<u>6,182,760</u>
A01101	Total Basic Pay Of Officer	17	17	<u>4,807,000</u>	<u>1,215,800</u>	<u>6,182,760</u>
P070	Principal (BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher (BPS-16)	4	4	1,043,000		1,348,480
S573	Senior Arabic Teacher (BPS-16)	1	1	190,000		365,240
A011-2	TOTAL PAY OF OTHER STAFF	25	25	<u>3,749,000</u>	<u>4,080,400</u>	<u>4,939,640</u>
A01151	Total Basic Pay Other Staff	25	25	<u>3,749,000</u>	<u>4,080,400</u>	<u>4,939,640</u>
C020	Certificated Teacher (BPS-15)	6	6	974,000		1,235,450
D106	Drawing Master (BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher (BPS-15)	1	1	154,000		298,510
T023	Theology Teacher (BPS-15)	1	1	251,000		330,430
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
Q001	Qari (BPS-12)	1	1	179,000		235,680
J013	Junior Clerk (BPS-11)	1	1	243,000		315,400
L001	Laboratory Assistant (BPS-07)	1	1	105,000		131,880
D112	Driver (BPS-06)	1	1	142,000		185,120
B006	Behishti (BPS-03)	1	1	165,000		211,640
B013	Bearer (BPS-03)	1	1	120,000		155,490
C057	Chowkidar (BPS-03)	3	3	388,000		499,820
C095	Cook (BPS-03)	1	1	120,000		155,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER					
L002	Laboratory Attendant	(BPS-03)	2	2	267,000	344,330
N005	Naib Qasid	(BPS-03)	2	2	190,000	242,730
S162	Sweeper	(BPS-03)	1	1	152,000	196,800
A012	TOTAL ALLOWANCES		<u>6,361,640</u>	<u>3,611,400</u>	<u>9,124,890</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,361,640</u>	<u>3,611,400</u>	<u>9,124,890</u>	
A01202	House Rent Allowance		1,097,040	546,500	1,371,310	
A01203	Conveyance Allowance		1,370,600	707,600	1,713,250	
A01207	Washing Allowance		7,000	9,300	9,000	
A01208	Dress Allowance		7,000	9,300	9,000	
A0120D	Integrated Allowance		8,000	5,200	10,800	
A01217	Medical Allowance		601,000	426,600	752,210	
A0121T	Adhoc Relief Allowance 2013		208,000	80,600	244,180	
A0122C	Adhoc Relief Allowance - 2015		136,000	62,000	161,030	
A0122M	Adhoc Relief Allowance 2016		687,000	401,800	873,380	
A0122Y	Ad-hoc Relief Allowance 2017		848,000	529,900	1,098,910	
A01233	Unattractive Area Allowance		<u>542,000</u>	<u>302,700</u>	<u>678,000</u>	
001	Unattractive area allowance			302,700	678,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>848,000</u>	<u>529,900</u>	<u>1,098,910</u>	
001					1,098,910	
A0123P	Ad-hoc Relief Allowance 2019				1,098,910	
A01253	Science Teaching Allowance		2,000		4,800	
A03	TOTAL OPERATING EXPENSES		<u>280,000</u>	<u>702,000</u>	<u>195,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>115,000</u>	<u>85,000</u>	<u>90,000</u>	
A03303	Electricity		<u>70,000</u>	<u>40,000</u>	<u>60,000</u>	
001	Electricity		70,000	40,000	60,000	
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>	
003	Hot & Cold Weather Charges				30,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>55,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	45,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>120,000</u>	<u>537,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>42,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	42,000	10,000
A03970	Others		<u>90,000</u>	<u>495,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		70,000	70,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>130,000</u>	<u>162,000</u>	<u>100,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
A13303	Other Buildings		<u>120,000</u>	<u>120,000</u>	<u>100,000</u>
009	Petty Repair		120,000	120,000	100,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S SHAHDUM BUNER			15,328,640	9,801,600	20,542,290

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,667,410</u>	<u>17,961,700</u>	<u>30,943,950</u>	
A011	TOTAL PAY	54	54	<u>13,798,000</u>	<u>11,022,100</u>	<u>17,311,640</u>
A011-1	TOTAL PAY OF OFFICERS	27	27	<u>8,671,000</u>	<u>4,745,600</u>	<u>11,135,610</u>
A01101	Total Basic Pay Of Officer	27	27	<u>8,671,000</u>	<u>4,745,600</u>	<u>11,135,610</u>
P070	Principal (BPS-19)	1	1	571,000		714,120
D072	Director Of Physical Education (BPS-18)		1			364,440
D072	Director Of Physical Education (BPS-17)	1		291,000		
S144	Subject Specialist (BPS-17)	12	12	3,498,000		4,373,280
S377	Senior I. T. Teacher (BPS-17)		1			364,440
S604	Subject Specialist IT (BPS-17)	1		291,000		
S039	Senior English Teacher (BPS-16)	7	7	2,363,000		3,156,300
S572	Senior Certified Teacher (BPS-16)	2	2	671,000		876,400
S574	Senior Teology Teacher (BPS-16)	1	1	315,000		410,230
S575	Senior Drawing Master (BPS-16)	1	1	350,000		456,440
S576	Senior Phycial Education Teacher (BPS-16)	1	1	321,000		419,960
A011-2	TOTAL PAY OF OTHER STAFF	27	27	<u>5,127,000</u>	<u>6,276,500</u>	<u>6,176,030</u>
A01151	Total Basic Pay Other Staff	27	27	<u>5,127,000</u>	<u>6,276,500</u>	<u>6,176,030</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	14	14	2,738,000		3,270,750
S035	Senior Clerk (BPS-14)	1	1	320,000		414,990
C020	Certificated Teacher (BPS-12)	1		142,000		
C457	Certified Teacher IT (BPS-12)		1			201,120
Q001	Qari (BPS-12)	1	1	299,000		385,440
J013	Junior Clerk (BPS-11)	1	1	303,000		389,320

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER						
L001	Laboratory Assistant	(BPS-07)	1	1	158,000	136,570	
B006	Behishti	(BPS-03)	1	1	105,000	136,770	
C057	Chowkidar	(BPS-03)	2	2	250,000	322,610	
L002	Laboratory Attendant	(BPS-03)	2	2	252,000	325,020	
N005	Naib Qasid	(BPS-03)	1	1	124,000	160,170	
S162	Sweeper	(BPS-03)	1	1	198,000	118,800	
A012	TOTAL ALLOWANCES				<u>9,869,410</u>	<u>6,939,600</u>	<u>13,632,310</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,669,410</u>	<u>6,939,600</u>	<u>13,632,310</u>
A01202	House Rent Allowance				1,537,940	1,068,100	1,916,630
A01203	Conveyance Allowance				2,181,470	1,266,500	2,726,840
A01207	Washing Allowance				5,000	6,200	7,200
A01208	Dress Allowance				5,000	6,200	7,200
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				792,000	683,800	990,390
A0121T	Adhoc Relief Allowance 2013				323,000	172,500	327,750
A01224	Entertainment Allowance				4,000		6,000
A01226	Computer Allowance				7,000	9,300	9,000
A01229	Special compensatory allowance				30,000	16,500	38,600
A0122C	Adhoc Relief Allowance - 2015				250,000	121,900	253,110
A0122M	Adhoc Relief Allowance 2016				1,098,000	838,800	1,334,530
A0122Y	Ad-hoc Relief Allowance 2017				1,359,000	1,109,400	1,704,820
A01233	Unattractive Area Allowance				<u>711,000</u>	<u>522,700</u>	<u>889,200</u>
001	Unattractive area allowance					522,700	889,200
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>1,359,000</u>	<u>1,109,400</u>	<u>1,704,820</u>
001							1,704,820
A0123P	Ad-hoc Relief Allowance 2019						1,704,820
A01253	Science Teaching Allowance				3,000	3,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>200,000</u>		
A01278	Leave Salary				200,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER				
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>761,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>115,000</u>	<u>120,000</u>	<u>65,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>30,000</u>
001	Electricity		70,000	70,000	30,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>96,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>86,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	86,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>100,000</u>	<u>520,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03970	Others		<u>70,000</u>	<u>475,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		30,000	30,000	
093	Classroom Consumables		40,000	40,000	60,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>244,000</u>
A041	TOTAL PENSION				<u>244,000</u>
A04114	Superannuation Encashment of L.P.R				<u>244,000</u>
001	Superannuation Encashment of L.P.R				244,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER				
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>109,000</u>	<u>72,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>5,000</u>	
A13101	Machinery and Equipment			<u>5,000</u>	
001	Machinery and Equipment			5,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER				
HEAD MISTRESS G G H S TOTALAI BUNER			23,999,410	18,861,700	31,439,950

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6059 HEAD MISTRESS G G H S BAZARGAI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,728,500</u>	<u>8,258,000</u>	<u>22,345,090</u>
A011	TOTAL PAY	40	40	<u>9,468,000</u>	<u>5,032,700</u>	<u>12,680,650</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>6,548,000</u>	<u>1,829,400</u>	<u>8,565,320</u>
A01101	Total Basic Pay Of Officer	22	22	<u>6,548,000</u>	<u>1,829,400</u>	<u>8,565,320</u>
P070	Principal (BPS-18)	1	1	291,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	12	12	3,498,000		4,373,280
S039	Senior English Teacher (BPS-16)	4	4	1,364,000		1,395,720
S572	Senior Certified Teacher (BPS-16)	1	1	385,000		492,920
S573	Senior Arabic Teacher (BPS-16)	1	1	289,000		492,920
S575	Senior Drawing Master (BPS-16)	1	1	190,000		492,920
S610	Secondary School Teacher (IT) (BPS-16)	1	1	240,000		492,920
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>2,920,000</u>	<u>3,203,300</u>	<u>4,115,330</u>
A01151	Total Basic Pay Other Staff	18	18	<u>2,920,000</u>	<u>3,203,300</u>	<u>4,115,330</u>
C020	Certificated Teacher (BPS-15)	4	4	942,000		1,240,100
P030	Physical Education Teacher (BPS-15)	1	1	154,000		298,510
T023	Theology Teacher (BPS-15)	1	1	214,000		298,510
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher (BPS-12)	1		151,000		
C457	Certified Teacher IT (BPS-12)		1			290,100
Q001	Qari (BPS-12)	1		211,000		
Q005	Qaria (BPS-12)		1			346,390
J013	Junior Clerk (BPS-11)	1	1	134,000		182,160
L001	Laboratory Assistant (BPS-07)	1	1	88,000		182,160

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6059	HEAD MISTRESS G G H S BAZARGAI BUNER					
C057	Chowkidar	(BPS-03)	2	2	262,000	322,610
L002	Laboratory Attendant	(BPS-03)	2	2	262,000	322,610
N005	Naib Qasid	(BPS-03)	2	2	226,000	322,610
S162	Sweeper	(BPS-03)	1	1	131,000	127,410
A012	TOTAL ALLOWANCES		<u>7,260,500</u>	<u>3,225,300</u>	<u>9,664,440</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,260,500</u>	<u>3,225,300</u>	<u>9,664,440</u>	
A01202	House Rent Allowance		1,255,220	465,900	1,475,790	
A01203	Conveyance Allowance		1,449,300	623,900	1,846,930	
A01207	Washing Allowance		4,000	5,200	7,200	
A01208	Dress Allowance		4,000	5,200	7,200	
A0120D	Integrated Allowance		8,000	11,400	5,400	
A01217	Medical Allowance		872,000	349,200	776,100	
A0121T	Adhoc Relief Allowance 2013		254,000	83,700	188,500	
A0122C	Adhoc Relief Allowance - 2015		154,000	66,100	151,520	
A0122M	Adhoc Relief Allowance 2016		782,000	366,700	1,119,960	
A0122Y	Ad-hoc Relief Allowance 2017		960,490	496,900	1,246,560	
A01233	Unattractive Area Allowance		<u>556,000</u>	<u>252,100</u>	<u>618,000</u>	
001	Unattractive area allowance			252,100	618,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>960,490</u>	<u>496,900</u>	<u>1,246,560</u>	
001					1,246,560	
A0123P	Ad-hoc Relief Allowance 2019				968,720	
A01253	Science Teaching Allowance		1,000	2,100	4,800	
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>672,000</u>	<u>155,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>95,000</u>	<u>95,000</u>	<u>80,000</u>	
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>	
001	Electricity		50,000	50,000	50,000	
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6059	HEAD MISTRESS G G H S BAZARGAI BUNER				
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>50,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	40,000	25,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>85,000</u>	<u>502,000</u>	<u>50,000</u>
A03901	Stationery		<u>35,000</u>	<u>47,000</u>	<u>10,000</u>
001	Stationery Charges		35,000	47,000	10,000
A03970	Others		<u>50,000</u>	<u>455,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		30,000	30,000	30,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>93,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6059	HEAD MISTRESS G G H S BAZARGAI BUNER				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
009	Petty Repair		54,000	54,000	40,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S BAZARGAI BUNER			17,007,500	9,053,000	22,540,090

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>20,526,450</u>	<u>16,360,700</u>	<u>27,866,150</u>
A011	TOTAL PAY	<u>47</u>	<u>47</u>	<u>12,710,000</u>	<u>10,325,800</u>
A011-1	TOTAL PAY OF OFFICERS	<u>28</u>	<u>28</u>	<u>9,342,000</u>	<u>6,302,300</u>
A01101	Total Basic Pay Of Officer	<u>28</u>	<u>28</u>	<u>9,342,000</u>	<u>6,302,300</u>
P070	Principal (BPS-18)	1	1	368,000	710,520
D072	Director Of Physical Education (BPS-17)	1	1	568,000	364,440
S144	Subject Specialist (BPS-17)	13	13	4,182,000	5,310,420
S039	Senior English Teacher (BPS-16)	5	5	1,892,000	2,328,680
S572	Senior Certified Teacher (BPS-16)	3	3	838,000	1,085,080
S573	Senior Arabic Teacher (BPS-16)	1	1	394,000	511,160
S574	Senior Teology Teacher (BPS-16)	1	1	306,000	401,720
S575	Senior Drawing Master (BPS-16)	1	1	292,000	383,480
S576	Senior Phycial Education Teacher (BPS-16)	1	1	321,000	419,960
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000	226,920
A011-2	TOTAL PAY OF OTHER STAFF	<u>19</u>	<u>19</u>	<u>3,368,000</u>	<u>4,023,500</u>
A01151	Total Basic Pay Other Staff	<u>19</u>	<u>19</u>	<u>3,368,000</u>	<u>4,023,500</u>
C020	Certificated Teacher (BPS-15)	7	7	1,733,000	2,303,700
S578	Senior Qaria (BPS-15)	1	1	264,000	346,390
S035	Senior Clerk (BPS-14)	1	1	145,000	182,160
C020	Certificated Teacher (BPS-12)	1		127,000	
C457	Certified Teacher IT (BPS-12)		1		159,840
J013	Junior Clerk (BPS-11)	1	1	184,000	241,480
L001	Laboratory Assistant (BPS-07)	1	1	141,000	176,760
B006	Behishiti (BPS-03)		1		161,310

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER				
C057	Chowkidar	(BPS-03)	2	2	250,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000
N005	Naib Qasid	(BPS-03)	2	1	101,000
S162	Sweeper	(BPS-03)	1	1	173,000
A012	TOTAL ALLOWANCES		<u>7,816,450</u>	<u>6,034,900</u>	<u>11,684,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,816,450</u>	<u>6,034,900</u>	<u>11,684,700</u>
A01202	House Rent Allowance		1,579,490	899,700	1,974,370
A01203	Conveyance Allowance		1,407,270	1,012,300	1,767,660
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		701,000	564,000	876,960
A0121T	Adhoc Relief Allowance 2013		132,250	170,400	165,330
A0122C	Adhoc Relief Allowance - 2015		100,000	133,300	125,820
A0122M	Adhoc Relief Allowance 2016		1,281,720	752,000	1,362,490
A0122Y	Ad-hoc Relief Allowance 2017		1,281,720	1,028,900	1,626,890
A01233	Unattractive Area Allowance		<u>657,000</u>	<u>421,500</u>	<u>822,000</u>
001	Unattractive area allowance			421,500	822,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>657,000</u>	<u>1,028,900</u>	<u>1,626,890</u>
001					1,626,890
A0123P	Ad-hoc Relief Allowance 2019				1,308,690
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>328,000</u>	<u>792,000</u>	<u>203,000</u>
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>25,000</u>	
A03201	Postage and Telegraph		3,000		
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>165,000</u>	<u>180,000</u>	<u>95,000</u>
A03303	Electricity		<u>120,000</u>	<u>120,000</u>	<u>60,000</u>
001	Electricity		120,000	120,000	60,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER				
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>60,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>65,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>60,000</u>	<u>30,000</u>
001	Travelling Allowance		45,000	60,000	30,000
A03808	Conveyance Charges		<u>10,000</u>	<u>5,000</u>	
001	Conveyance Charges		10,000	5,000	
A039	TOTAL GENERAL		<u>105,000</u>	<u>522,000</u>	<u>78,000</u>
A03901	Stationery		<u>20,000</u>	<u>32,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	32,000	10,000
A03970	Others		<u>85,000</u>	<u>490,000</u>	<u>68,000</u>
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		60,000	60,000	58,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		<u>170,400</u>
A041	TOTAL PENSION		<u>1,000</u>		<u>170,400</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>		<u>170,400</u>
001	Superannuation Encashment of L.P.R				170,400
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER				
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>150,000</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>22,000</u>	
A13101	Machinery and Equipment		<u>20,000</u>	<u>22,000</u>	
001	Machinery and Equipment		20,000	22,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture		10,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>80,000</u>
009	Petty Repair		96,000	96,000	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S NAWAGAI BUNER			20,981,450	17,332,700	28,319,550

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6061 HEAD MISTRESS G G H S CHINGLAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,251,400</u>	<u>10,396,300</u>	<u>22,972,950</u>
A011 TOTAL PAY	43	43	<u>10,015,000</u>	<u>6,325,100</u>	<u>12,626,260</u>
A011-1 TOTAL PAY OF OFFICERS	19	20	<u>5,536,000</u>	<u>1,792,300</u>	<u>7,386,560</u>
A01101 Total Basic Pay Of Officer	19	20	<u>5,536,000</u>	<u>1,792,300</u>	<u>7,386,560</u>
P070 Principal (BPS-18)	1	1	368,000		460,200
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	12	12	3,498,000		4,373,280
S039 Senior English Teacher (BPS-16)	5	5	1,379,000		1,695,720
S572 Senior Certified Teacher (BPS-16)		1			492,920
A011-2 TOTAL PAY OF OTHER STAFF	24	23	<u>4,479,000</u>	<u>4,532,800</u>	<u>5,239,700</u>
A01151 Total Basic Pay Other Staff	24	23	<u>4,479,000</u>	<u>4,532,800</u>	<u>5,239,700</u>
A047 Arabic Teacher (BPS-15)	1	1	315,000		410,230
C020 Certificated Teacher (BPS-15)	9	8	1,953,000		1,906,620
D106 Drawing Master (BPS-15)	1	1	277,000		362,350
P030 Physical Education Teacher (BPS-15)	1	1	154,000		193,440
Q005 Qaria (BPS-15)		1			346,390
S578 Senior Qaria (BPS-15)	1		264,000		
T023 Theology Teacher (BPS-15)	1	1	200,000		298,510
S035 Senior Clerk (BPS-14)	1	1	145,000		182,160
J013 Junior Clerk (BPS-11)	1	1	193,000		230,920
L001 Laboratory Assistant (BPS-07)	1	1	105,000		182,160
C057 Chowkidar (BPS-03)	2	2	250,000		322,610
L002 Laboratory Attendant (BPS-03)	2		250,000		
L003 Laboratory Manager (BPS-03)		2			322,610

**BD21C16 (12)
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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6061	HEAD MISTRESS G G H S CHINGLAI BUNER					
N005	Naib Qasid	(BPS-03)	2	2	275,000	354,290
S162	Sweeper	(BPS-03)	1	1	98,000	127,410
A012	TOTAL ALLOWANCES		<u>7,236,400</u>	<u>4,071,200</u>	<u>10,346,690</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,236,400</u>	<u>4,071,200</u>	<u>10,346,690</u>	
A01202	House Rent Allowance		1,206,710	603,300	1,493,030	
A01203	Conveyance Allowance		1,498,050	785,100	1,911,150	
A01207	Washing Allowance		4,000	5,200	5,400	
A01208	Dress Allowance		4,000	5,200	5,400	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		718,000	440,100	857,340	
A0121T	Adhoc Relief Allowance 2013		164,640	90,900	257,860	
A0122C	Adhoc Relief Allowance - 2015		248,000	79,500	187,670	
A0122M	Adhoc Relief Allowance 2016		811,000	467,900	1,102,700	
A0122Y	Ad-hoc Relief Allowance 2017		1,000,000	632,200	1,257,100	
A01233	Unattractive Area Allowance		<u>571,000</u>	<u>318,200</u>	<u>714,000</u>	
001	Unattractive area allowance			318,200	714,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,000,000</u>	<u>632,200</u>	<u>1,270,320</u>	
001					1,270,320	
A0123P	Ad-hoc Relief Allowance 2019				1,270,320	
A01253	Science Teaching Allowance		3,000		2,400	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>690,000</u>	<u>200,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>90,000</u>	<u>95,000</u>	<u>70,000</u>	
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>	
001	Electricity		50,000	50,000	35,000	
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>	
003	Hot & Cold Weather Charges				35,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6061	HEAD MISTRESS G G H S CHINGLAI BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>55,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	45,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>95,000</u>	<u>515,000</u>	<u>95,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		<u>85,000</u>	<u>490,000</u>	<u>85,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		75,000	75,000	75,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>	<u>16,000</u>	
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>	<u>16,000</u>	
A05270	To Others		<u>1,000</u>	<u>16,000</u>	
001	To Others		1,000		
015	Promotion of Sports Activities.			16,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6061	HEAD MISTRESS G G H S CHINGLAI BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>165,000</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>126,000</u>	<u>126,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>126,000</u>	<u>126,000</u>	<u>90,000</u>
009	Petty Repair		126,000	126,000	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S CHINGLAI BUNER			17,609,400	11,282,300	23,262,950

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6062 HEAD MISTRESS G G H S BAGRA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,303,510</u>	<u>11,838,000</u>	<u>14,623,070</u>
A011	TOTAL PAY	30	30	<u>6,709,000</u>	<u>7,215,500</u>	<u>8,218,550</u>
A011-1	TOTAL PAY OF OFFICERS	9	11	<u>3,452,000</u>	<u>3,703,300</u>	<u>4,185,560</u>
A01101	Total Basic Pay Of Officer	9	11	<u>3,452,000</u>	<u>3,617,600</u>	<u>4,185,560</u>
H031	Headmistress (BPS-17)	1	1	733,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,577,000		2,044,640
S572	Senior Certified Teacher (BPS-16)	2	3	669,000		855,560
S573	Senior Arabic Teacher (BPS-16)		1			365,240
S575	Senior Drawing Master (BPS-16)	1	1	292,000		226,920
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000		328,760
A01102	Personal pay				85,700	
A011-2	TOTAL PAY OF OTHER STAFF	21	19	<u>3,257,000</u>	<u>3,512,200</u>	<u>4,032,990</u>
A01151	Total Basic Pay Other Staff	21	19	<u>3,257,000</u>	<u>3,512,200</u>	<u>4,032,990</u>
A047	Arabic Teacher (BPS-15)	1		276,000		
C020	Certificated Teacher (BPS-15)	11	10	1,547,000		2,156,510
P030	Physical Education Teacher (BPS-15)	1	1	187,000		250,630
T023	Theology Teacher (BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher (BPS-12)	1		127,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
Q005	Qaria (BPS-12)	1	1	151,000		201,120
J013	Junior Clerk (BPS-11)	1	1	218,000		283,720
C057	Chowkidar (BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant (BPS-03)	1	1	148,000		190,520
N005	Naib Qasid (BPS-03)	1	1	105,000		141,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6062	HEAD MISTRESS G G H S BAGRA BUNER					
S162	Sweeper	(BPS-03)	1	1	124,000	160,170
A012	TOTAL ALLOWANCES		<u>4,594,510</u>	<u>4,622,500</u>	<u>6,404,520</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,594,510</u>	<u>4,622,500</u>	<u>6,404,520</u>	
A01202	House Rent Allowance		685,510	685,900	856,890	
A01203	Conveyance Allowance		1,007,000	924,500	1,259,760	
A01207	Washing Allowance		2,000	4,100	3,600	
A01208	Dress Allowance		2,000	4,100	3,600	
A0120D	Integrated Allowance		4,000	5,200	5,400	
A01217	Medical Allowance		468,000	477,200	585,610	
A0121T	Adhoc Relief Allowance 2013		96,000	113,600	93,410	
A01226	Computer Allowance		21,000	1,000	27,000	
A0122C	Adhoc Relief Allowance - 2015		67,000	83,700	66,110	
A0122M	Adhoc Relief Allowance 2016		537,000	538,200	612,760	
A0122Y	Ad-hoc Relief Allowance 2017		684,000	717,900	821,860	
A01233	Unattractive Area Allowance		<u>336,000</u>	<u>346,100</u>	<u>421,200</u>	
001	Unattractive area allowance			346,100	421,200	
A01238	Charge allowance			1,000	1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>684,000</u>	<u>717,900</u>	<u>821,860</u>	
001					821,860	
A0123P	Ad-hoc Relief Allowance 2019				821,860	
A01253	Science Teaching Allowance		1,000	2,100	2,400	
A03	TOTAL OPERATING EXPENSES		<u>245,000</u>	<u>210,000</u>	<u>165,000</u>	
A033	TOTAL UTILITIES		<u>120,000</u>	<u>95,000</u>	<u>90,000</u>	
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	<u>60,000</u>	
001	Electricity		80,000	50,000	60,000	
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>	
003	Hot & Cold Weather Charges				30,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>55,000</u>	<u>45,000</u>	<u>25,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>25,000</u>	<u>25,000</u>	
001	Travelling Allowance		40,000	25,000	25,000	
A03808	Conveyance Charges		<u>15,000</u>	<u>20,000</u>		

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6062	HEAD MISTRESS G G H S BAGRA BUNER				
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
009	Petty Repair		66,000	66,000	50,000
HEAD MISTRESS G G H S BAGRA BUNER			11,624,510	12,124,000	14,838,070

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6063	HEAD MISTRESS G G H S JOWAR BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,847,350</u>	<u>10,222,800</u>	<u>22,922,670</u>	
A011	TOTAL PAY	40	40	<u>9,507,000</u>	<u>6,186,700</u>	<u>12,398,500</u>
A011-1	TOTAL PAY OF OFFICERS	22	22	<u>6,227,000</u>	<u>2,527,800</u>	<u>8,099,750</u>
A01101	Total Basic Pay Of Officer	22	22	<u>6,227,000</u>	<u>2,527,800</u>	<u>8,099,750</u>
P070	Principal (BPS-18)	1	1	384,000		480,290
D072	Director Of Physical Education (BPS-17)	1	1	293,000		380,540
S144	Subject Specialist (BPS-17)	10	10	2,933,000		3,805,400
S039	Senior English Teacher (BPS-16)	6	6	1,396,000		1,826,640
S572	Senior Certified Teacher (BPS-16)	2	2	742,000		967,600
S575	Senior Drawing Master (BPS-16)	1	1	291,000		383,480
S576	Senior Phycial Education Teacher (BPS-16)	1	1	188,000		255,800
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,280,000</u>	<u>3,658,900</u>	<u>4,298,750</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,280,000</u>	<u>3,658,900</u>	<u>4,298,750</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	5	5	1,206,000		1,572,350
S578	Senior Qaria (BPS-15)		1			316,750
T023	Theology Teacher (BPS-15)	1	1	238,000		316,750
S035	Senior Clerk (BPS-14)	1	1	152,000		204,390
S578	Senior Qaria (BPS-12)	1		236,000		
J013	Junior Clerk (BPS-11)	1	1	277,000		357,640
L001	Laboratory Assistant (BPS-07)	1	1	91,000		122,230
C057	Chowkidar (BPS-03)	2	2	253,000		332,570
L002	Laboratory Attendant (BPS-03)	2	2	258,000		332,570
N005	Naib Qasid (BPS-03)	2	2	211,000		273,540

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6063	HEAD MISTRESS G G H S JOWAR BUNER				
S162 Sweeper (BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES		<u>7,340,350</u>	<u>4,036,100</u>	<u>10,524,170</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,340,350</u>	<u>4,036,100</u>	<u>10,524,170</u>
A01202	House Rent Allowance		1,373,000	596,000	1,716,250
A01203	Conveyance Allowance		1,469,880	828,500	1,837,360
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		817,470	406,000	1,021,850
A0121T	Adhoc Relief Allowance 2013		233,000	97,100	291,460
A0122C	Adhoc Relief Allowance - 2015		151,000	80,600	189,920
A0122M	Adhoc Relief Allowance 2016		832,000	452,500	1,040,050
A0122Y	Ad-hoc Relief Allowance 2017		951,000	618,800	1,239,850
A01233	Unattractive Area Allowance		<u>547,000</u>	<u>316,100</u>	<u>684,000</u>
001	Unattractive area allowance			316,100	684,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>951,000</u>	<u>618,800</u>	<u>1,239,580</u>
001					1,239,580
A0123P	Ad-hoc Relief Allowance 2019				1,239,850
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>705,000</u>	<u>200,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>110,000</u>	<u>115,000</u>	<u>75,000</u>
A03303	Electricity		<u>65,000</u>	<u>70,000</u>	<u>45,000</u>
001	Electricity		65,000	70,000	45,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>25,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6063	HEAD MISTRESS G G H S JOWAR BUNER				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	40,000	25,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>525,000</u>	<u>100,000</u>
A03901	Stationery		<u>15,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	30,000	10,000
A03970	Others		<u>90,000</u>	<u>495,000</u>	<u>90,000</u>
001	Others				10,000
002	Other Contingencies		30,000	30,000	
093	Classroom Consumables		60,000	60,000	80,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>5,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000</u>	
A09601	Plant and Machinery			<u>5,000</u>	
001	Plant and Machinery			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>126,000</u>	<u>148,000</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6063	HEAD MISTRESS G G H S JOWAR BUNER				
A13201	Furniture and Fixture		30,000	30,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>90,000</u>
009	Petty Repair		96,000	96,000	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S JOWAR BUNER			17,228,350	11,095,800	23,212,670

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6064 PRINCIPAL G G H S S SHALBANDI BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,631,000</u>	<u>14,048,900</u>	<u>29,049,050</u>
A011	TOTAL PAY		50	50	<u>13,588,000</u>	<u>8,668,900</u>	<u>16,293,120</u>
A011-1	TOTAL PAY OF OFFICERS		28	28	<u>9,733,000</u>	<u>5,028,600</u>	<u>11,637,470</u>
A01101	Total Basic Pay Of Officer		28	28	<u>9,733,000</u>	<u>5,028,600</u>	<u>11,637,470</u>
P070	Principal	(BPS-18)	1	1	368,000		1,272,410
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		435,740
S144	Subject Specialist	(BPS-17)	13	13	3,790,000		4,947,020
S604	Subject Specialist IT	(BPS-17)	1	1	291,000		380,540
S039	Senior English Teacher	(BPS-16)	8	8	3,621,000		3,122,560
S572	Senior Certified Teacher	(BPS-16)	2	2	788,000		858,160
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	292,000		383,480
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>3,855,000</u>	<u>3,640,300</u>	<u>4,655,650</u>
A01151	Total Basic Pay Other Staff		22	22	<u>3,855,000</u>	<u>3,640,300</u>	<u>4,655,650</u>
A047	Arabic Teacher	(BPS-15)	1	1	213,000		282,550
C020	Certificated Teacher	(BPS-15)	8	8	1,604,000		1,733,720
T023	Theology Teacher	(BPS-15)	1	1	305,000		400,390
S035	Senior Clerk	(BPS-14)	1	1	145,000		190,350
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			200,160
Q005	Qaria	(BPS-12)	1	1	170,000		224,160
J013	Junior Clerk	(BPS-11)	1	1	235,000		304,840
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		136,150
C057	Chowkidar	(BPS-03)	2	2	256,000		301,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6064	PRINCIPAL G G H S S SHALBANDI BUNER					
L002	Laboratory Attendant	(BPS-03)	2	2	295,000	326,940
N005	Naib Qasid	(BPS-03)	2	2	211,000	343,130
S162	Sweeper	(BPS-03)	1	1	165,000	211,640
A012	TOTAL ALLOWANCES		<u>8,043,000</u>	<u>5,380,000</u>	<u>12,755,930</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,043,000</u>	<u>5,380,000</u>	<u>12,755,930</u>	
A01202	House Rent Allowance		1,396,000	788,200	935,440	
A01203	Conveyance Allowance		1,866,000	1,054,700	2,241,180	
A01207	Washing Allowance		4,000	4,100	5,400	
A01208	Dress Allowance		4,000	4,100	5,400	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		809,000	528,900	1,177,120	
A0121T	Adhoc Relief Allowance 2013		287,000	151,900	535,710	
A01226	Computer Allowance		21,000	9,300		
A0122C	Adhoc Relief Allowance - 2015		188,000	104,300	361,070	
A0122M	Adhoc Relief Allowance 2016		954,000	618,800	1,841,860	
A0122Y	Ad-hoc Relief Allowance 2017		1,209,000	847,100	1,632,230	
A01233	Unattractive Area Allowance		<u>87,000</u>	<u>407,000</u>	<u>768,000</u>	
001	Unattractive area allowance			407,000	768,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,209,000</u>	<u>847,100</u>	<u>1,616,660</u>	
001					1,616,660	
A0123P	Ad-hoc Relief Allowance 2019				1,619,060	
A01253	Science Teaching Allowance		1,000	3,100	4,800	
A03	TOTAL OPERATING EXPENSES		<u>284,000</u>	<u>919,000</u>	<u>210,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>115,000</u>	<u>265,000</u>	<u>105,000</u>	
A03303	Electricity		<u>70,000</u>	<u>220,000</u>	<u>70,000</u>	
001	Electricity		70,000	220,000	70,000	
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>	
003	Hot & Cold Weather Charges				35,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6064	PRINCIPAL G G H S S SHALBANDI BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>49,000</u>	<u>89,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>75,000</u>	<u>10,000</u>
001	Travelling Allowance		40,000	75,000	10,000
A03808	Conveyance Charges		<u>9,000</u>	<u>14,000</u>	<u>10,000</u>
001	Conveyance Charges		9,000	14,000	10,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>540,000</u>	<u>85,000</u>
A03901	Stationery		<u>35,000</u>	<u>50,000</u>	<u>10,000</u>
001	Stationery Charges		35,000	50,000	10,000
A03970	Others		<u>85,000</u>	<u>490,000</u>	<u>75,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>117,000</u>	<u>156,500</u>	<u>90,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6064	PRINCIPAL G G H S S SHALBANDI BUNER				
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>32,500</u>	
A13201	Furniture and Fixture		15,000	32,500	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>102,000</u>	<u>102,000</u>	<u>90,000</u>
A13303	Other Buildings		<u>102,000</u>	<u>102,000</u>	<u>90,000</u>
009	Petty Repair		102,000	102,000	90,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
PRINCIPAL G G H S S SHALBANDI BUNER			22,032,000	15,154,400	29,349,050

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6065 HEAD MISTRESS G G H S CHEENA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,772,790</u>	<u>11,400,200</u>	<u>21,773,290</u>
A011 TOTAL PAY	41	41	<u>9,289,000</u>	<u>6,901,500</u>	<u>12,218,480</u>
A011-1 TOTAL PAY OF OFFICERS	19	20	<u>5,484,000</u>	<u>2,476,100</u>	<u>7,440,660</u>
A01101 Total Basic Pay Of Officer	19	20	<u>5,484,000</u>	<u>2,476,100</u>	<u>7,440,660</u>
P070 Principal (BPS-18)	1	1	368,000		460,200
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	10	10	2,915,000		3,644,400
S039 Senior English Teacher (BPS-16)	4	4	1,131,000		1,521,300
S572 Senior Certified Teacher (BPS-16)	1	2	277,000		803,440
S576 Senior Phycial Education Teacher (BPS-16)	1	1	321,000		419,960
S610 Secondary School Teacher (IT) (BPS-16)	1	1	181,000		226,920
A011-2 TOTAL PAY OF OTHER STAFF	22	21	<u>3,805,000</u>	<u>4,425,400</u>	<u>4,777,820</u>
A01151 Total Basic Pay Other Staff	22	21	<u>3,805,000</u>	<u>4,425,400</u>	<u>4,777,820</u>
A047 Arabic Teacher (BPS-15)	1	1	187,000		250,630
C020 Certificated Teacher (BPS-15)	7	6	1,269,000		1,318,910
D106 Drawing Master (BPS-15)	1	1	251,000		330,430
S577 Senior Qari (BPS-15)		1			311,880
T023 Theology Teacher (BPS-15)	1	1	302,000		394,270
S035 Senior Clerk (BPS-14)	1	1	200,000		414,990
C020 Certificated Teacher (BPS-12)	1		142,000		
C457 Certified Teacher IT (BPS-12)		1			159,840
Q005 Qaria (BPS-12)	1		216,000		
J013 Junior Clerk (BPS-11)	1	1	193,000		252,040
L001 Laboratory Assistant (BPS-07)	1	1	105,000		131,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6065	HEAD MISTRESS G G H S CHEENA BUNER					
C057	Chowkidar	(BPS-03)	2	2	246,000	317,930
L002	Laboratory Attendant	(BPS-03)	2	2	246,000	317,930
N005	Naib Qasid	(BPS-03)	2	2	275,000	354,890
S162	Sweeper	(BPS-03)	1	1	173,000	222,200
A012	TOTAL ALLOWANCES		<u>6,483,790</u>	<u>4,498,700</u>	<u>9,554,810</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,483,790</u>	<u>4,498,700</u>	<u>9,554,810</u>	
A01202	House Rent Allowance		1,121,160	688,000	1,431,120	
A01203	Conveyance Allowance		1,432,930	899,700	1,816,890	
A01207	Washing Allowance		5,000	7,200	7,200	
A01208	Dress Allowance		5,000	7,200	7,200	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		639,000	460,700	799,360	
A0121T	Adhoc Relief Allowance 2013		73,000	102,300	100,620	
A01226	Computer Allowance		7,000			
A01229	Special compensatory allowance			8,300		
A0122C	Adhoc Relief Allowance - 2015		59,000	85,700	83,620	
A0122M	Adhoc Relief Allowance 2016		732,000	511,300	931,050	
A0122Y	Ad-hoc Relief Allowance 2017		924,350	689,000	1,221,850	
A01233	Unattractive Area Allowance		<u>547,000</u>	<u>336,800</u>	<u>690,000</u>	
001	Unattractive area allowance			336,800	690,000	
A01238	Charge allowance		5,000			
A0123G	Ad-hoc Relief Allowance-2018		<u>924,350</u>	<u>689,000</u>	<u>1,221,850</u>	
001					1,221,850	
A0123P	Ad-hoc Relief Allowance 2019				1,221,850	
A01253	Science Teaching Allowance		1,000	2,100	11,400	
A03	TOTAL OPERATING EXPENSES		<u>192,000</u>	<u>620,000</u>	<u>185,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>90,000</u>	<u>80,000</u>	<u>110,000</u>	
A03303	Electricity		<u>50,000</u>	<u>40,000</u>	<u>80,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6065	HEAD MISTRESS G G H S CHEENA BUNER				
001	Electricity		50,000	40,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>37,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		30,000	20,000	10,000
A03808	Conveyance Charges		<u>7,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		7,000	10,000	10,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>485,000</u>	<u>55,000</u>
A03901	Stationery		<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	35,000	10,000
A03970	Others		<u>45,000</u>	<u>450,000</u>	<u>45,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		35,000	35,000	35,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>99,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6065	HEAD MISTRESS G G H S CHEENA BUNER				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S CHEENA BUNER			16,024,790	12,149,200	22,018,290

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6066	HEAD MISTRESS G G H S TOPAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,183,150</u>	<u>5,193,900</u>	<u>7,919,200</u>	
A011	TOTAL PAY	17	17	<u>3,714,000</u>	<u>3,159,900</u>	<u>4,490,170</u>
A011-1	TOTAL PAY OF OFFICERS	7	6	<u>1,769,000</u>	<u>886,300</u>	<u>1,939,840</u>
A01101	Total Basic Pay Of Officer	7	6	<u>1,769,000</u>	<u>886,300</u>	<u>1,939,840</u>
H031	Headmistress (BPS-17)	1	1	291,000		364,440
C020	Certificated Teacher (BPS-16)		1			456,440
S039	Senior English Teacher (BPS-16)	4	4	947,000		1,118,960
S572	Senior Certified Teacher (BPS-16)	1		350,000		
S574	Senior Teology Teacher (BPS-16)	1		181,000		
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>1,945,000</u>	<u>2,273,600</u>	<u>2,550,330</u>
A01151	Total Basic Pay Other Staff	10	11	<u>1,945,000</u>	<u>2,273,600</u>	<u>2,550,330</u>
A047	Arabic Teacher (BPS-15)	1	1	226,000		193,440
C020	Certificated Teacher (BPS-15)	1	1	289,000		378,310
D106	Drawing Master (BPS-15)	1	1	162,000		218,710
P030	Physical Education Teacher (BPS-15)	1	1	226,000		193,440
T023	Theology Teacher (BPS-15)		1			218,710
Q005	Qaria (BPS-12)	1	1	206,000		270,240
J013	Junior Clerk (BPS-11)	1	1	210,000		273,160
C057	Chowkidar (BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant (BPS-03)	1	1	148,000		190,520
N005	Naib Qasid (BPS-03)	1	1	165,000		211,640
S162	Sweeper (BPS-03)	1	1	165,000		211,640
A012	TOTAL ALLOWANCES			<u>2,469,150</u>	<u>2,034,000</u>	<u>3,429,030</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,469,150</u>	<u>2,034,000</u>	<u>3,429,030</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6066	HEAD MISTRESS G G H S TOPAI BUNER				
A01202	House Rent Allowance		288,110	294,400	356,990
A01203	Conveyance Allowance		569,040	385,300	685,580
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		248,000	214,900	310,150
A0121T	Adhoc Relief Allowance 2013		89,000	54,700	90,000
A0122C	Adhoc Relief Allowance - 2015		63,000	38,200	65,890
A0122M	Adhoc Relief Allowance 2016		267,000	240,700	318,380
A0122Y	Ad-hoc Relief Allowance 2017		371,000	316,100	449,020
A01233	Unattractive Area Allowance		<u>196,000</u>	<u>164,200</u>	<u>240,000</u>
001	Unattractive area allowance			164,200	240,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>371,000</u>	<u>316,100</u>	<u>449,010</u>
001					449,010
A0123P	Ad-hoc Relief Allowance 2019				449,010
A01253	Science Teaching Allowance		1,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>215,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		50,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	45,000	35,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>80,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6066	HEAD MISTRESS G G H S TOPAI BUNER				
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
HEAD MISTRESS G G H S TOPAI BUNER			6,462,150	5,482,900	8,138,200

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6067 HEAD MISTRESS G G H S KARAPA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,087,960</u>	<u>13,124,200</u>	<u>15,317,590</u>
A011 TOTAL PAY	28	28	<u>6,724,000</u>	<u>8,048,100</u>	<u>8,840,150</u>
A011-1 TOTAL PAY OF OFFICERS	11	12	<u>3,237,000</u>	<u>3,961,600</u>	<u>4,608,560</u>
A01101 Total Basic Pay Of Officer	11	12	<u>3,237,000</u>	<u>3,961,600</u>	<u>4,608,560</u>
H031 Headmistress (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	5	5	1,408,000		1,862,680
S572 Senior Certified Teacher (BPS-16)	2	2	774,000		1,004,080
S574 Senior Teology Teacher (BPS-16)		1			383,480
S575 Senior Drawing Master (BPS-16)	1	1	277,000		365,240
S576 Senior Phycial Education Teacher (BPS-16)	1	1	306,000		401,720
S610 Secondary School Teacher (IT) (BPS-16)	1	1	181,000		226,920
A011-2 TOTAL PAY OF OTHER STAFF	17	16	<u>3,487,000</u>	<u>4,086,500</u>	<u>4,231,590</u>
A01151 Total Basic Pay Other Staff	17	16	<u>3,487,000</u>	<u>4,086,500</u>	<u>4,231,590</u>
A047 Arabic Teacher (BPS-15)	1	1	154,000		218,710
C020 Certificated Teacher (BPS-15)	8	8	1,722,000		2,314,930
T023 Theology Teacher (BPS-15)	1		302,000		
C020 Certificated Teacher (BPS-12)	1		142,000		
C457 Certified Teacher IT (BPS-12)		1			189,600
Q005 Qaria (BPS-12)	1	1	264,000		346,390
J013 Junior Clerk (BPS-11)	1	1	269,000		347,080
C057 Chowkidar (BPS-03)	1	1	148,000		190,520
L002 Laboratory Attendant (BPS-03)	1	1	148,000		190,520
N005 Naib Qasid (BPS-03)	1	1	169,000		216,920
S162 Sweeper (BPS-03)	1	1	169,000		216,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6067	HEAD MISTRESS G G H S KARAPA BUNER				
A012	TOTAL ALLOWANCES		<u>4,363,960</u>	<u>5,076,100</u>	<u>6,477,440</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,363,960</u>	<u>5,076,100</u>	<u>6,477,440</u>
A01202	House Rent Allowance		644,990	735,500	810,780
A01203	Conveyance Allowance		952,970	1,034,000	1,216,940
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	4,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		402,000	473,100	505,810
A0121T	Adhoc Relief Allowance 2013		106,000	137,400	132,770
A01226	Computer Allowance			9,300	
A0122C	Adhoc Relief Allowance - 2015		72,000	98,100	95,170
A0122M	Adhoc Relief Allowance 2016		499,000	589,800	629,540
A0122Y	Ad-hoc Relief Allowance 2017		673,000	804,700	884,010
A01233	Unattractive Area Allowance		<u>326,000</u>	<u>378,100</u>	<u>414,000</u>
001	Unattractive area allowance			378,100	414,000
A01238	Charge allowance		5,000		6,600
A0123G	Ad-hoc Relief Allowance-2018		<u>673,000</u>	<u>804,700</u>	<u>884,010</u>
001					884,010
A0123P	Ad-hoc Relief Allowance 2019				884,010
A01253	Science Teaching Allowance		4,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>188,000</u>	<u>160,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>75,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>25,000</u>	<u>40,000</u>
001	Electricity		50,000	25,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>38,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		30,000	15,000	10,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		8,000	10,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6067	HEAD MISTRESS G G H S KARAPA BUNER				
A039	TOTAL GENERAL		60,000	60,000	50,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		40,000	40,000	40,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
HEAD MISTRESS G G H S KARAPA BUNER			11,329,960	13,338,200	15,511,590

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6167 HEAD MASTER G H S DHERAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,926,380</u>	<u>15,272,300</u>	<u>17,856,680</u>
A011 TOTAL PAY	26	26	<u>8,072,000</u>	<u>9,862,100</u>	<u>10,795,720</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>4,518,000</u>	<u>5,405,700</u>	<u>5,997,940</u>
A01101 Total Basic Pay Of Officer	11	11	<u>4,518,000</u>	<u>5,405,700</u>	<u>5,997,940</u>
H029 Head Master (BPS-17)	1	1	403,000		531,500
S039 Senior English Teacher (BPS-16)	4	4	1,687,000		2,253,560
S572 Senior Certified Teacher (BPS-16)	2	2	686,000		894,640
S573 Senior Arabic Teacher (BPS-16)	1	1	452,000		620,600
S574 Senior Teology Teacher (BPS-16)	1	1	379,000		492,920
S575 Senior Drawing Master (BPS-16)	1	1	496,000		638,840
S576 Senior Phycial Education Teacher (BPS-16)	1	1	415,000		565,880
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>3,554,000</u>	<u>4,456,400</u>	<u>4,797,780</u>
A01151 Total Basic Pay Other Staff	15	15	<u>3,554,000</u>	<u>4,456,400</u>	<u>4,797,780</u>
C020 Certificated Teacher (BPS-15)	8	8	2,353,000		3,170,120
D106 Drawing Master (BPS-15)	1	1	251,000		330,430
Q001 Qari (BPS-12)	1	1	197,000		431,520
J013 Junior Clerk (BPS-11)	1	1	184,000		241,480
C057 Chowkidar (BPS-03)	1	1	120,000		155,490
L002 Laboratory Attendant (BPS-03)	1	1	120,000		155,490
N005 Naib Qasid (BPS-03)	1	1	181,000		122,730
S162 Sweeper (BPS-03)	1	1	148,000		190,520
A012 TOTAL ALLOWANCES			<u>4,854,380</u>	<u>5,410,200</u>	<u>7,060,960</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,854,380</u>	<u>5,410,200</u>	<u>7,060,960</u>
A01202 House Rent Allowance			615,290	727,200	789,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6167	HEAD MASTER G H S DHERAI BUNER				
A01203	Conveyance Allowance		898,130	827,400	1,122,670
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		8,000	5,200	
A01217	Medical Allowance		425,770	459,700	505,660
A0121T	Adhoc Relief Allowance 2013		188,710	203,500	200,300
A01229	Special compensatory allowance		40,000	4,300	
A0122C	Adhoc Relief Allowance - 2015		136,000	155,000	169,980
A0122M	Adhoc Relief Allowance 2016		611,480	723,100	792,430
A0122Y	Ad-hoc Relief Allowance 2017		807,000	976,200	1,055,440
A01233	Unattractive Area Allowance		<u>312,000</u>	<u>343,000</u>	<u>396,000</u>
001	Unattractive area allowance			343,000	396,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>807,000</u>	<u>976,200</u>	<u>1,055,440</u>
001					1,055,440
A0123P	Ad-hoc Relief Allowance 2019				964,240
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>211,000</u>	<u>221,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>106,000</u>	<u>110,000</u>	<u>80,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		60,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>46,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>31,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001	Travelling Allowance		20,000	10,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>21,000</u>	<u>10,000</u>
001	Conveyance Charges		15,000	21,000	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>80,000</u>	<u>45,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6167	HEAD MASTER G H S DHERAI BUNER				
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		35,000	35,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>48,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>		
A13101	Machinery and Equipment		<u>15,000</u>		
001	Machinery and Equipment		15,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>30,000</u>
009	Petty Repair		48,000	48,000	30,000
HEAD MASTER G H S DHERAI BUNER			13,210,380	15,541,300	18,031,680

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6142 HEAD MASTER G H S DAKARA BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,315,320</u>	<u>8,747,300</u>	<u>16,715,200</u>
A011	TOTAL PAY	40	40	<u>8,601,000</u>	<u>5,583,400</u>	<u>11,006,400</u>
A011-1	TOTAL PAY OF OFFICERS	16	16	<u>4,738,000</u>	<u>1,715,800</u>	<u>5,948,190</u>
A01101	Total Basic Pay Of Officer	16	16	<u>4,738,000</u>	<u>1,715,800</u>	<u>5,948,190</u>
P070	Principal (BPS-18)	1	1	798,000		1,031,330
D072	Director Of Physical Education (BPS-17)	1	1	291,000		380,540
S144	Subject Specialist (BPS-17)	10	10	2,915,000		3,805,400
S039	Senior English Teacher (BPS-16)	4	4	734,000		730,920
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>3,863,000</u>	<u>3,867,600</u>	<u>5,058,210</u>
A01151	Total Basic Pay Other Staff	24	24	<u>3,863,000</u>	<u>3,867,600</u>	<u>5,058,210</u>
A047	Arabic Teacher (BPS-15)	1	1	167,000		218,710
C020	Certificated Teacher (BPS-15)	9	9	1,584,000		2,080,110
D106	Drawing Master (BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher (BPS-15)	1	1	231,000		298,510
T023	Theology Teacher (BPS-15)	1	1	218,000		282,550
S035	Senior Clerk (BPS-14)	1	1	145,000		190,350
Q001	Qari (BPS-12)	1	1	127,000		166,560
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
L001	Laboratory Assistant (BPS-07)	1	1	120,000		158,110
C057	Chowkidar (BPS-03)	2	2	218,000		282,900
L002	Laboratory Attendant (BPS-03)	2	2	203,000		264,180
N005	Naib Qasid (BPS-03)	2	2	347,000		444,400
S162	Sweeper (BPS-03)	1	1	173,000		222,200

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6142	HEAD MASTER G H S DAKARA BUNER				
A012	TOTAL ALLOWANCES		<u>5,714,320</u>	<u>3,163,900</u>	<u>5,708,800</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,530,320</u>	<u>3,163,900</u>	<u>5,708,800</u>
A01202	House Rent Allowance		1,091,140	592,900	1,346,190
A01203	Conveyance Allowance		1,345,180	729,300	1,681,480
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		8,000	9,300	10,800
A01217	Medical Allowance		622,000	423,500	744,130
A0121T	Adhoc Relief Allowance 2013		224,000	76,400	81,380
A0122C	Adhoc Relief Allowance - 2015		156,000	60,900	60,420
A0122M	Adhoc Relief Allowance 2016		708,000	407,000	858,610
A0122Y	Ad-hoc Relief Allowance 2017		847,000	554,700	93,970
A01233	Unattractive Area Allowance		<u>518,000</u>	<u>294,400</u>	<u>648,000</u>
001	Unattractive area allowance			294,400	648,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>93,970</u>
001					93,970
A0123P	Ad-hoc Relief Allowance 2019				73,050
A01253	Science Teaching Allowance		3,000	4,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>184,000</u>		
A01278	Leave Salary		184,000		
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>590,120</u>	<u>185,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>105,000</u>	<u>139,620</u>	<u>80,000</u>
A03303	Electricity		<u>60,000</u>	<u>89,620</u>	<u>50,000</u>
001	Electricity		60,000	89,620	50,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
BD6142					
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>72,500</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>70,000</u>	<u>35,000</u>
001	Travelling Allowance		20,000	70,000	35,000
A03808	Conveyance Charges			<u>2,500</u>	
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>85,000</u>	<u>353,000</u>	<u>70,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>75,000</u>	<u>300,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		30,000	30,000	
093	Classroom Consumables		45,000	45,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>112,500</u>	<u>50,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6142 HEAD MASTER G H S DAKARA BUNER

**A131 TOTAL MACHINERY AND
EQUIPMENT**

10,000

A13101 Machinery and Equipment
001 Machinery and Equipment

10,000

10,000

**A132 TOTAL FURNITURE AND
FIXTURE**

5,000

A13201 Furniture and Fixture

5,000

**A133 TOTAL BUILDINGS AND
STRUCTURE**

60,00082,50050,000

A13303 Other Buildings
009 Petty Repair

60,00082,50050,000

60,000

82,500

50,000

A137 TOTAL COMPUTER EQUIPMENT

10,000

A13703 I.T. Equipment

10,000

A138 TOTAL GENERAL

5,000

A13801 Maintenance of gardens

5,000

HEAD MASTER G H S DAKARA BUNER

14,585,320**9,524,920****16,950,200**

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6143 HEAD MASTER G H S SOWARI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,073,840</u>	<u>20,186,000</u>	<u>22,111,350</u>
A011 TOTAL PAY	32	32	<u>10,105,000</u>	<u>12,926,000</u>	<u>13,157,940</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	<u>6,165,000</u>	<u>7,780,600</u>	<u>8,010,180</u>
A01101 Total Basic Pay Of Officer	16	16	<u>6,165,000</u>	<u>7,780,600</u>	<u>8,010,180</u>
H029 Head Master (BPS-17)	1	1	291,000		408,140
S039 Senior English Teacher (BPS-16)	7	7	2,979,000		3,851,720
S572 Senior Certified Teacher (BPS-16)	3	3	984,000		1,267,480
S573 Senior Arabic Teacher (BPS-16)	1	1	584,000		748,280
S574 Senior Teology Teacher (BPS-16)	1	1	350,000		456,440
S575 Senior Drawing Master (BPS-16)	1	1	408,000		529,400
S576 Senior Phycial Education Teacher (BPS-16)	1	1	365,000		474,680
S610 Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,940,000</u>	<u>5,145,400</u>	<u>5,147,760</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,940,000</u>	<u>5,145,400</u>	<u>5,147,760</u>
C020 Certificated Teacher (BPS-15)	9	9	2,690,000		3,532,470
S577 Senior Qari (BPS-15)	1	1	289,000		378,310
C457 Certified Teacher IT (BPS-12)	1	1	142,000		189,600
J013 Junior Clerk (BPS-11)	1	1	294,000		378,760
C057 Chowkidar (BPS-03)	1	1	124,000		155,490
L002 Laboratory Attendant (BPS-03)	1	1	105,000		132,090
N005 Naib Qasid (BPS-03)	1	1	148,000		190,520
S162 Sweeper (BPS-03)	1	1	148,000		190,520
A012 TOTAL ALLOWANCES			<u>5,968,840</u>	<u>7,260,000</u>	<u>8,953,410</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,968,840</u>	<u>7,260,000</u>	<u>8,953,410</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6143	HEAD MASTER G H S SOWARI BUNER				
A01202	House Rent Allowance		738,290	942,100	940,610
A01203	Conveyance Allowance		1,165,550	1,192,100	1,456,950
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		524,000	637,400	633,080
A0121T	Adhoc Relief Allowance 2013		212,000	249,000	246,840
A01226	Computer Allowance			27,900	27,000
A0122C	Adhoc Relief Allowance - 2015		149,000	170,400	169,580
A0122M	Adhoc Relief Allowance 2016		759,000	958,600	947,780
A0122Y	Ad-hoc Relief Allowance 2017		1,011,000	1,289,200	1,315,790
A01233	Unattractive Area Allowance		<u>388,000</u>	<u>485,500</u>	<u>486,000</u>
001	Unattractive area allowance			485,500	486,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>1,011,000</u>	<u>1,289,200</u>	<u>1,315,790</u>
001					1,315,790
A0123P	Ad-hoc Relief Allowance 2019				1,395,390
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>195,000</u>	<u>205,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>105,000</u>	<u>80,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		60,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	15,000	10,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		5,000	10,000	10,000
A039	TOTAL GENERAL		<u>75,000</u>	<u>75,000</u>	<u>65,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6143	HEAD MASTER G H S SOWARI BUNER				
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>55,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>500,000</u>		<u>1,365,840</u>
A041	TOTAL PENSION		<u>500,000</u>		<u>1,365,840</u>
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		<u>1,365,840</u>
001	Superannuation Encashment of L.P.R				1,365,840
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
009	Petty Repair		60,000	60,000	60,000
HEAD MASTER G H S SOWARI BUNER			16,828,840	20,451,000	23,702,190

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6144	HEAD MISTRESS G G H S SOWARI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,308,050</u>	<u>7,360,200</u>	<u>10,889,920</u>	
A011	TOTAL PAY	21	21	<u>4,309,000</u>	<u>4,474,000</u>	<u>6,034,980</u>
A011-1	TOTAL PAY OF OFFICERS	9	9	<u>2,221,000</u>	<u>2,190,000</u>	<u>3,279,780</u>
A01101	Total Basic Pay Of Officer	9	9	<u>2,221,000</u>	<u>2,190,000</u>	<u>3,279,780</u>
H031	Headmistress (BPS-17)	1	1	291,000		503,900
S039	Senior English Teacher (BPS-16)	4	4	1,028,000		1,380,680
S572	Senior Certified Teacher (BPS-16)	1	1	181,000		135,320
S574	Senior Teology Teacher (BPS-16)	1	1	277,000		365,240
S575	Senior Drawing Master (BPS-16)	1		263,000		
S576	Senior Phycial Education Teacher (BPS-16)		1			347,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000		547,640
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,088,000</u>	<u>2,284,000</u>	<u>2,755,200</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,088,000</u>	<u>2,284,000</u>	<u>2,755,200</u>
A047	Arabic Teacher (BPS-15)	1	1	154,000		207,270
C020	Certificated Teacher (BPS-15)	4	4	953,000		1,187,920
C457	Certified Teacher IT (BPS-15)		1			215,230
C020	Certificated Teacher (BPS-12)	1		127,000		
Q001	Qari (BPS-12)	1		216,000		
Q005	Qaria (BPS-12)		1			284,350
J013	Junior Clerk (BPS-11)	1	1	176,000		230,920
C057	Chowkidar (BPS-03)	1	1	120,000		150,810
L002	Laboratory Attendant (BPS-03)	1	1	98,000		155,490
N005	Naib Qasid (BPS-03)	1	1	152,000		195,450
S162	Sweeper (BPS-03)	1	1	92,000		127,760

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6144	HEAD MISTRESS G G H S SOWARI BUNER				
A012	TOTAL ALLOWANCES		<u>2,999,050</u>	<u>2,886,200</u>	<u>4,854,940</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,999,050</u>	<u>2,886,200</u>	<u>4,854,940</u>
A01202	House Rent Allowance		474,000	425,600	622,320
A01203	Conveyance Allowance		719,880	627,000	934,130
A01207	Washing Allowance		4,000	4,100	3,600
A01208	Dress Allowance		4,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		302,170	285,100	408,550
A0121T	Adhoc Relief Allowance 2013			72,300	106,080
A01226	Computer Allowance		7,000	8,300	
A0122C	Adhoc Relief Allowance - 2015		37,000	51,700	89,470
A0122M	Adhoc Relief Allowance 2016		328,000	319,200	518,460
A0122Y	Ad-hoc Relief Allowance 2017		431,000	435,900	627,470
A01233	Unattractive Area Allowance		<u>249,000</u>	<u>209,700</u>	<u>324,000</u>
001	Unattractive area allowance			209,700	324,000
A01238	Charge allowance		5,000		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>431,000</u>	<u>435,900</u>	<u>627,470</u>
001					627,470
A0123P	Ad-hoc Relief Allowance 2019				580,790
A01253	Science Teaching Allowance		3,000	2,100	2,400
A03	TOTAL OPERATING EXPENSES		<u>150,000</u>	<u>190,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>65,000</u>	<u>95,000</u>	<u>80,000</u>
A03303	Electricity		<u>30,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		30,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>35,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	20,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	15,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6144	HEAD MISTRESS G G H S SOWARI BUNER				
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
HEAD MISTRESS G G H S SOWARI BUNER			7,512,050	7,604,200	11,089,920

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EDUCATION

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09					
092					
0921					
092101					
AD6193					
A03			<u>73,000</u>		
A032			<u>11,000</u>		
A03201			1,000		
A03202			<u>10,000</u>		
001			10,000		
A033			<u>34,000</u>		
A03303			<u>30,000</u>		
001			30,000		
A03304			<u>4,000</u>		
003			4,000		
A038			<u>8,000</u>		
A03805			<u>8,000</u>		
001			8,000		
A039			<u>20,000</u>		
A03901			<u>10,000</u>		
001			10,000		
A03970			<u>10,000</u>		
001			10,000		
A13			<u>10,000</u>		
A131			<u>5,000</u>		
A13101			<u>5,000</u>		
001			5,000		
A132			<u>5,000</u>		

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
AD6193	Principal GGHS Kuthiala Abbottabad				
A13201	Furniture and Fixture		5,000		
Principal GGHS Kuthiala Abbottabad			83,000		

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6099	HEAD MISTRESS G G H S MATTAWANI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,994,230</u>	<u>7,339,800</u>	<u>9,784,140</u>	
A011	TOTAL PAY	20	19	<u>5,405,000</u>	<u>4,683,600</u>	<u>5,303,540</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,236,000</u>	<u>2,711,600</u>	<u>3,393,200</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,236,000</u>	<u>2,711,600</u>	<u>3,393,200</u>
H031	Headmistress (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,041,000		1,322,640
S572	Senior Certified Teacher (BPS-16)	2	2	394,000		719,840
S574	Senior Teology Teacher (BPS-16)	1	1	306,000		383,480
S575	Senior Drawing Master (BPS-16)		1			347,000
S610	Secondary School Teacher (IT) (BPS-16)	2	1	204,000		255,800
A011-2	TOTAL PAY OF OTHER STAFF	10	9	<u>3,169,000</u>	<u>1,972,000</u>	<u>1,910,340</u>
A01151	Total Basic Pay Other Staff	10	9	<u>3,169,000</u>	<u>1,972,000</u>	<u>1,910,340</u>
A047	Arabic Teacher (BPS-15)	1	1	226,000		282,550
C020	Certificated Teacher (BPS-15)	1	1	464,000		218,710
D106	Drawing Master (BPS-15)	1		277,000		
P030	Physical Education Teacher (BPS-15)	1	1	201,000		250,630
Q005	Qaria (BPS-12)	1	1	164,000		215,230
J013	Junior Clerk (BPS-11)	1	1	1,210,000		157,000
C057	Chowkidar (BPS-03)	1	1	109,000		136,770
L002	Laboratory Attendant (BPS-03)	1	1	109,000		136,770
N005	Naib Qasid (BPS-03)	1	1	211,000		264,440
S162	Sweeper (BPS-03)	1	1	198,000		248,240
A012	TOTAL ALLOWANCES			<u>2,589,230</u>	<u>2,656,200</u>	<u>4,480,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,589,230</u>	<u>2,656,200</u>	<u>4,480,600</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6099	HEAD MISTRESS G G H S MATTAWANI BUNER				
A01202	House Rent Allowance				642,230
A01203	Conveyance Allowance		679,040	668,400	840,260
A01207	Washing Allowance		4,000	2,100	5,400
A01208	Dress Allowance		4,000	2,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		240,000	297,500	346,150
A0121T	Adhoc Relief Allowance 2013		291,000	77,500	147,970
A01226	Computer Allowance		14,000	18,600	18,000
A0122C	Adhoc Relief Allowance - 2015		116,000	69,200	95,230
A0122M	Adhoc Relief Allowance 2016		74,000	339,900	485,910
A0122Y	Ad-hoc Relief Allowance 2017		382,000	464,900	530,350
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>245,900</u>	<u>294,000</u>
001	Unattractive area allowance			245,900	294,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>541,190</u>	<u>464,900</u>	<u>530,350</u>
001					530,350
A0123P	Ad-hoc Relief Allowance 2019				530,350
A01253	Science Teaching Allowance				2,400
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>205,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03303	Electricity		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Electricity		40,000	40,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	40,000	30,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6099	HEAD MISTRESS G G H S MATTAWANI BUNER				
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		35,000	35,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>50,000</u>
A041	TOTAL PENSION				
					<u>50,000</u>
A04114	Superannuation Encashment of L.P.R				<u>50,000</u>
001	Superannuation Encashment of L.P.R				50,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>70,000</u>	<u>70,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
009	Petty Repair		60,000	60,000	40,000
HEAD MISTRESS G G H S MATTAWANI BUNER			8,269,230	7,614,800	10,034,140

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6111 HEAD MISTRESS G G H S BATONAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,158,520</u>	<u>4,825,300</u>	<u>17,191,950</u>
A011 TOTAL PAY	35	35	<u>7,538,000</u>	<u>2,957,500</u>	<u>9,271,200</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>4,644,000</u>	<u>1,026,800</u>	<u>5,743,670</u>
A01101 Total Basic Pay Of Officer	17	17	<u>4,644,000</u>	<u>1,026,800</u>	<u>5,743,670</u>
P070 Principal (BPS-18)	1	1	368,000		480,150
D072 Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144 Subject Specialist (BPS-17)	10	10	2,915,000		3,644,400
S039 Senior English Teacher (BPS-16)	4	4	807,000		907,680
S575 Senior Drawing Master (BPS-16)	1	1	263,000		347,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>2,894,000</u>	<u>1,930,700</u>	<u>3,527,530</u>
A01151 Total Basic Pay Other Staff	18	18	<u>2,894,000</u>	<u>1,930,700</u>	<u>3,527,530</u>
A047 Arabic Teacher (BPS-15)	1	1	154,000		193,440
C020 Certificated Teacher (BPS-15)	4	4	619,000		773,760
P030 Physical Education Teacher (BPS-15)	1	1	226,000		298,510
T023 Theology Teacher (BPS-15)	1	1	302,000		394,270
S035 Senior Clerk (BPS-14)	1	1	145,000		182,160
Q005 Qaria (BPS-12)	1	1	127,000		159,840
J013 Junior Clerk (BPS-11)	1	1	252,000		150,840
L001 Laboratory Assistant (BPS-07)	1	1	105,000		131,880
C057 Chowkidar (BPS-03)	2	2	250,000		322,610
L002 Laboratory Attendant (BPS-03)	2	2	250,000		322,610
N005 Naib Qasid (BPS-03)	2	2	283,000		364,850
S162 Sweeper (BPS-03)	1	1	181,000		232,760

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6111 HEAD MISTRESS G G H S BATONAI BUNER

A012	TOTAL ALLOWANCES		<u>5,620,520</u>	<u>1,867,800</u>	<u>7,920,750</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,620,520</u>	<u>1,867,800</u>	<u>7,920,750</u>
A01202	House Rent Allowance		982,000	261,300	1,227,990
A01203	Conveyance Allowance		1,227,000	313,000	1,534,080
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		506,000	212,800	632,810
A0121T	Adhoc Relief Allowance 2013		179,000	54,700	224,940
A0122C	Adhoc Relief Allowance - 2015		121,000	42,400	152,100
A0122M	Adhoc Relief Allowance 2016		613,000	220,000	766,780
A0122Y	Ad-hoc Relief Allowance 2017		749,260	296,500	920,150
A01233	Unattractive Area Allowance		<u>475,000</u>	<u>148,800</u>	<u>594,000</u>
001	Unattractive area allowance			148,800	594,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>749,260</u>	<u>296,500</u>	<u>920,150</u>
001					920,150
A0123P	Ad-hoc Relief Allowance 2019				920,150
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>620,000</u>	<u>150,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>100,000</u>	<u>80,000</u>	<u>70,000</u>
A03303	Electricity		<u>60,000</u>	<u>30,000</u>	<u>40,000</u>
001	Electricity		60,000	30,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>35,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,000</u>	<u>35,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6111	HEAD MISTRESS G G H S BATONAI BUNER				
001	Travelling Allowance		40,000	30,000	35,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>70,000</u>	<u>480,000</u>	<u>45,000</u>
A03901	Stationery		<u>25,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		25,000	30,000	10,000
A03970	Others		<u>45,000</u>	<u>450,000</u>	<u>35,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		25,000	25,000	25,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,148,760</u>	
A041	TOTAL PENSION			<u>1,148,760</u>	
A04114	Superannuation Encashment of L.P.R			1,148,760	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>48,000</u>	<u>87,000</u>	<u>45,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6111	HEAD MISTRESS G G H S BATONAI BUNER				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>17,000</u>	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
A13303	Other Buildings		<u>48,000</u>	<u>48,000</u>	<u>45,000</u>
009	Petty Repair		48,000	48,000	45,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S BATONAI BUNER			13,416,520	6,711,060	17,386,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6113	HEAD MASTER G H S SHALBANDI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,378,460</u>	<u>18,535,600</u>	<u>20,100,940</u>	
A011	TOTAL PAY	27	27	<u>9,234,000</u>	<u>11,837,100</u>	<u>12,337,250</u>
A011-1	TOTAL PAY OF OFFICERS	14	14	<u>6,193,000</u>	<u>7,905,500</u>	<u>8,218,440</u>
A01101	Total Basic Pay Of Officer	14	14	<u>6,193,000</u>	<u>7,905,500</u>	<u>8,218,440</u>
P070	Principal (BPS-18)	1	1	384,000		480,290
S039	Senior English Teacher (BPS-16)	7	7	3,416,000		4,544,840
S572	Senior Certified Teacher (BPS-16)	2	2	876,000		1,168,240
S573	Senior Arabic Teacher (BPS-16)	1	1	394,000		529,400
S574	Senior Teology Teacher (BPS-16)	1	1	292,000		401,720
S575	Senior Drawing Master (BPS-16)	1	1	394,000		529,400
S576	Senior Phycial Education Teacher (BPS-16)	1	1	437,000		564,550
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,041,000</u>	<u>3,931,600</u>	<u>4,118,810</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,041,000</u>	<u>3,931,600</u>	<u>4,118,810</u>
C020	Certificated Teacher (BPS-15)	7	7	1,952,000		2,664,130
S577	Senior Qari (BPS-15)	1	1	353,000		474,070
J013	Junior Clerk (BPS-11)	1	1	210,000		283,720
C057	Chowkidar (BPS-03)	1	1	120,000		159,390
L002	Laboratory Attendant (BPS-03)	1	1	131,000		173,430
N005	Naib Qasid (BPS-03)	1	1	98,000		131,310
S162	Sweeper (BPS-03)	1	1	177,000		232,760
A012	TOTAL ALLOWANCES			<u>5,144,460</u>	<u>6,698,500</u>	<u>7,763,690</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,092,460</u>	<u>6,553,800</u>	<u>7,763,690</u>
A01202	House Rent Allowance			421,460	808,800	526,840
A01203	Conveyance Allowance			966,000	1,053,700	1,208,400

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6113	HEAD MASTER G H S SHALBANDI BUNER				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		437,000	555,800	546,410
A0121C	Additional Pay Allowance				172,560
A0121T	Adhoc Relief Allowance 2013		200,000	236,600	250,400
A01229	Special compensatory allowance		36,000	35,100	
A0122C	Adhoc Relief Allowance - 2015		138,000	167,300	
A0122M	Adhoc Relief Allowance 2016		709,000	908,000	886,300
A0122N	Special Conveyance Allowance to Disbalded Employees				45,020
A0122Y	Ad-hoc Relief Allowance 2017		924,000	1,146,600	1,233,720
A01233	Unattractive Area Allowance		<u>326,000</u>	<u>378,100</u>	<u>408,000</u>
001	Unattractive area allowance			378,100	408,000
A01238	Charge allowance			500	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>924,000</u>	<u>1,245,800</u>	<u>1,233,720</u>
001					1,233,720
A0123P	Ad-hoc Relief Allowance 2019				1,233,720
A01253	Science Teaching Allowance		3,000	4,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>52,000</u>	<u>144,700</u>	
A01274	Medical Charges		<u>52,000</u>	<u>53,700</u>	
001	Medical Charges		52,000	53,700	
A01278	Leave Salary			<u>91,000</u>	
001	Leave Salary			91,000	
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>	<u>70,000</u>
A03303	Electricity		<u>45,000</u>	<u>45,000</u>	<u>40,000</u>
001	Electricity		45,000	45,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>20,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6113	HEAD MASTER G H S SHALBANDI BUNER				
A03805	Travelling Allowance		<u>35,000</u>	<u>25,000</u>	<u>10,000</u>
001	Travelling Allowance		35,000	25,000	10,000
A03808	Conveyance Charges		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		10,000	20,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		5,000	5,000	
093	Classroom Consumables		60,000	60,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>140,000</u>		<u>140,000</u>
A041	TOTAL PENSION		<u>140,000</u>		<u>140,000</u>
A04114	Superannuation Encashment of L.P.R		<u>140,000</u>		<u>140,000</u>
001	Superannuation Encashment of L.P.R				140,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>50,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>50,000</u>
009	Petty Repair		78,000	78,000	50,000
HEAD MASTER G H S SHALBANDI BUNER			14,811,460	18,828,600	20,440,940

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6114	HEAD MISTRESS G G H S KOWGA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,328,880</u>	<u>9,041,900</u>	<u>12,616,520</u>	
A011	TOTAL PAY	23	23	<u>5,257,000</u>	<u>5,889,200</u>	<u>7,101,880</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>2,711,000</u>	<u>2,660,000</u>	<u>3,650,870</u>
A01101	Total Basic Pay Of Officer	10	10	<u>2,711,000</u>	<u>2,660,000</u>	<u>3,650,870</u>
H029	Head Master (BPS-17)		1			364,440
H031	Headmistress (BPS-17)	1		291,000		
S039	Senior English Teacher (BPS-16)	4	4	1,139,000		1,698,080
S572	Senior Certified Teacher (BPS-16)	2	2	502,000		511,600
S575	Senior Drawing Master (BPS-16)	1	1	292,000		400,990
S576	Senior Phycial Education Teacher (BPS-16)	1	1	306,000		419,960
S610	Secondary School Teacher (IT) (BPS-16)	1	1	181,000		255,800
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,546,000</u>	<u>3,229,200</u>	<u>3,451,010</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,546,000</u>	<u>3,229,200</u>	<u>3,451,010</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		330,430
C020	Certificated Teacher (BPS-15)	4	4	781,000		1,042,480
T023	Theology Teacher (BPS-15)	1	1	251,000		346,390
C020	Certificated Teacher (BPS-12)	1		142,000		
C457	Certified Teacher IT (BPS-12)		1			208,150
Q005	Qaria (BPS-12)	1	1	302,000		410,230
J013	Junior Clerk (BPS-11)	1	1	269,000		360,790
C057	Chowkidar (BPS-03)	1	1	135,000		182,320
L002	Laboratory Attendant (BPS-03)	1	1	135,000		178,890
N005	Naib Qasid (BPS-03)	1	1	116,000		156,090
S162	Sweeper (BPS-03)	1	1	177,000		235,240

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6114	HEAD MISTRESS G G H S KOWGA BUNER				
A012	TOTAL ALLOWANCES		<u>3,071,880</u>	<u>3,152,700</u>	<u>5,514,640</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,071,880</u>	<u>3,152,700</u>	<u>5,514,640</u>
A01202	House Rent Allowance		527,580	548,500	663,690
A01203	Conveyance Allowance		795,300	775,800	1,047,320
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A01217	Medical Allowance		328,000	360,500	445,860
A0121T	Adhoc Relief Allowance 2013		114,000	105,400	176,160
A01226	Computer Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		88,000	85,700	129,280
A0122M	Adhoc Relief Allowance 2016		418,000	428,700	632,380
A0122Y	Ad-hoc Relief Allowance 2017		514,000	587,800	685,850
A01233	Unattractive Area Allowance		<u>273,000</u>	<u>252,100</u>	<u>348,000</u>
001	Unattractive area allowance			252,100	348,000
A0123G	Ad-hoc Relief Allowance-2018				<u>685,850</u>
001					685,850
A0123P	Ad-hoc Relief Allowance 2019				685,850
A01253	Science Teaching Allowance		3,000		7,200
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>190,000</u>	<u>172,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
001	Electricity		50,000	50,000	35,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>50,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>50,000</u>	<u>25,000</u>
001	Travelling Allowance		45,000	50,000	25,000
A039	TOTAL GENERAL		<u>50,000</u>	<u>50,000</u>	<u>77,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>7,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6114	HEAD MISTRESS G G H S KOWGA BUNER				
001 Stationery Charges			20,000	20,000	7,000
A03970 Others			<u>30,000</u>	<u>30,000</u>	<u>70,000</u>
001 Others					10,000
002 Other Contingencies			10,000	10,000	
093 Classroom Consumables			20,000	20,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>42,000</u>	<u>42,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>42,000</u>	<u>42,000</u>	
A13303 Other Buildings			<u>42,000</u>	<u>42,000</u>	
009 Petty Repair			42,000	42,000	
HEAD MISTRESS G G H S KOWGA BUNER			8,555,880	9,273,900	12,788,520

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6126	HEAD MASTER G H S KALAKHELA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,794,000</u>	<u>9,532,600</u>	<u>14,660,950</u>	
A011	TOTAL PAY	22	22	<u>7,325,000</u>	<u>5,992,500</u>	<u>9,565,840</u>
A011-1	TOTAL PAY OF OFFICERS	7	8	<u>3,059,000</u>	<u>2,882,100</u>	<u>4,590,720</u>
A01101	Total Basic Pay Of Officer	7	8	<u>3,059,000</u>	<u>2,882,100</u>	<u>4,590,720</u>
H029	Head Master (BPS-17)	1	1	468,000		612,840
S039	Senior English Teacher (BPS-16)	4	4	1,470,000		1,910,880
S573	Senior Arabic Teacher (BPS-16)	1	1	604,000		774,120
S575	Senior Drawing Master (BPS-16)	1	1	517,000		664,680
S576	Senior Phycial Education Teacher (BPS-16)		1			628,200
A011-2	TOTAL PAY OF OTHER STAFF	15	14	<u>4,266,000</u>	<u>3,110,400</u>	<u>4,975,120</u>
A01151	Total Basic Pay Other Staff	15	14	<u>4,266,000</u>	<u>3,110,400</u>	<u>4,975,120</u>
A047	Arabic Teacher (BPS-15)		1			416,880
C020	Certificated Teacher (BPS-15)	7	7	2,308,000		2,966,040
P030	Physical Education Teacher (BPS-15)	1		487,000		
S577	Senior Qari (BPS-15)	1	1	238,000		416,880
T023	Theology Teacher (BPS-15)	1		320,000		
J013	Junior Clerk (BPS-11)	1	1	272,000		351,480
C057	Chowkidar (BPS-03)	1	1	159,000		204,280
L002	Laboratory Attendant (BPS-03)	1	1	144,000		185,520
N005	Naib Qasid (BPS-03)	1	1	125,000		162,120
S162	Sweeper (BPS-03)	1	1	213,000		271,920
A012	TOTAL ALLOWANCES			<u>3,469,000</u>	<u>3,540,100</u>	<u>5,095,110</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,469,000</u>	<u>3,540,100</u>	<u>5,095,110</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6126	HEAD MASTER G H S KALAKHELA BUNER				
A01202	House Rent Allowance		497,000	496,900	626,560
A01203	Conveyance Allowance		726,000	598,100	908,400
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	6,200	5,400
A01217	Medical Allowance		323,000	335,700	404,280
A0121T	Adhoc Relief Allowance 2013		100,000	114,700	117,970
A0122C	Adhoc Relief Allowance - 2015		80,000	83,700	97,710
A0122M	Adhoc Relief Allowance 2016		402,000	440,100	506,570
A0122Y	Ad-hoc Relief Allowance 2017		525,000	599,100	685,300
A01233	Unattractive Area Allowance		<u>254,000</u>	<u>255,200</u>	<u>318,000</u>
001	Unattractive area allowance			255,200	318,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>551,000</u>	<u>599,100</u>	<u>685,300</u>
001					685,300
A0123P	Ad-hoc Relief Allowance 2019				726,420
A01253	Science Teaching Allowance		3,000	3,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>180,000</u>	<u>145,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>40,000</u>	<u>50,000</u>
A03303	Electricity		<u>20,000</u>		<u>20,000</u>
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>40,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>40,000</u>	<u>25,000</u>
001	Travelling Allowance		45,000	40,000	25,000
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6126	HEAD MASTER G H S KALAKHELA BUNER				
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>60,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>60,000</u>
009	Petty Repair		78,000	78,000	60,000
HEAD MASTER G H S KALAKHELA BUNER			11,082,000	9,790,600	14,865,950

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6130	HEAD MASTER G H S GHAZI KHANAY BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,980,000</u>	<u>10,300,100</u>	<u>13,072,410</u>
A011	TOTAL PAY	23	23	<u>5,483,000</u>	<u>7,791,640</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,845,000</u>	<u>2,636,060</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,845,000</u>	<u>2,636,060</u>
H029	Head Master (BPS-17)	1	1	326,000	408,140
S039	Senior English Teacher (BPS-16)	4	4	833,000	1,315,040
S573	Senior Arabic Teacher (BPS-16)	1	1	496,000	657,080
S576	Senior Phycial Education Teacher (BPS-16)	1	1	190,000	255,800
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>3,638,000</u>	<u>5,155,580</u>
A01151	Total Basic Pay Other Staff	16	16	<u>3,638,000</u>	<u>5,155,580</u>
C020	Certificated Teacher (BPS-15)	8	8	2,242,000	3,265,880
D106	Drawing Master (BPS-15)	1	1	200,000	282,550
T023	Theology Teacher (BPS-15)	1	1	226,000	314,470
Q001	Qari (BPS-12)	1	1	326,000	431,520
J013	Junior Clerk (BPS-11)	1	1	193,000	262,600
C057	Chowkidar (BPS-03)	1	1	128,000	169,530
L002	Laboratory Attendant (BPS-03)	1	1	128,000	169,530
N005	Naib Qasid (BPS-03)	1	1	101,000	136,770
S162	Sweeper (BPS-03)	1	1	94,000	122,730
A012	TOTAL ALLOWANCES			<u>3,497,000</u>	<u>3,850,100</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,497,000</u>	<u>3,850,100</u>
A01202	House Rent Allowance			516,000	645,010
A01203	Conveyance Allowance			733,000	916,940
A01207	Washing Allowance			2,000	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6130	HEAD MASTER G H S GHAZI KHANAY BUNER				
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		335,000	376,000	419,870
A0121T	Adhoc Relief Allowance 2013		88,000	120,900	118,990
A0122C	Adhoc Relief Allowance - 2015		81,000	88,800	102,730
A0122M	Adhoc Relief Allowance 2016		414,000	474,100	533,410
A0122N	Special Conveyance Allowance to Disbalded Employees				24,000
A0122Y	Ad-hoc Relief Allowance 2017		530,000	644,600	725,740
A01233	Unattractive Area Allowance		<u>259,000</u>	<u>270,600</u>	<u>324,000</u>
001	Unattractive area allowance			270,600	324,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>530,000</u>	<u>644,600</u>	<u>725,740</u>
001					725,740
A0123P	Ad-hoc Relief Allowance 2019				725,740
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>177,000</u>	<u>282,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>190,000</u>	<u>75,000</u>
A03303	Electricity		<u>50,000</u>	<u>150,000</u>	<u>45,000</u>
001	Electricity		50,000	150,000	45,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	15,000	10,000
A03808	Conveyance Charges		<u>7,000</u>	<u>7,000</u>	<u>10,000</u>
001	Conveyance Charges		7,000	7,000	10,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
A03901	Stationery		<u>5,000</u>	<u>5,000</u>	<u>10,000</u>
001	Stationery Charges		5,000	5,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>70,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6130	HEAD MASTER G H S GHAZI KHANAY BUNER				
001	Others				10,000
002	Other Contingencies		5,000	5,000	
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>480,500</u>	<u>473,832</u>	
A041	TOTAL PENSION		<u>480,500</u>	<u>473,832</u>	
A04114	Superannuation Encashment of L.P.R		480,500	473,832	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER G H S GHAZI KHANAY BUNER			9,715,500	11,133,932	13,325,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6133	HEAD MASTER G H S DAGAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,950,710</u>	<u>13,047,900</u>	<u>16,038,110</u>	
A011	TOTAL PAY	28	28	<u>6,510,000</u>	<u>8,069,800</u>	<u>8,790,190</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	<u>3,375,000</u>	<u>3,775,600</u>	<u>4,150,340</u>
A01101	Total Basic Pay Of Officer	10	10	<u>3,375,000</u>	<u>3,775,600</u>	<u>4,150,340</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,445,000		1,889,780
S572	Senior Certified Teacher (BPS-16)	1	1	277,000		226,920
S574	Senior Teology Teacher (BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master (BPS-16)	1	1	423,000		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	350,000		456,440
S610	Secondary School Teacher (IT) (BPS-16)	1	1	254,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	18	18	<u>3,135,000</u>	<u>4,294,200</u>	<u>4,639,850</u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,135,000</u>	<u>4,294,200</u>	<u>4,639,850</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	10	10	1,843,000		2,950,520
C020	Certificated Teacher (BPS-12)	1		133,000		
C457	Certified Teacher IT (BPS-12)		1			178,080
Q001	Qari (BPS-12)	1	1	151,000		201,120
J013	Junior Clerk (BPS-11)	1	1	184,000		241,480
C057	Chowkidar (BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant (BPS-03)	1	1	124,000		160,170
N005	Naib Qasid (BPS-03)	1	1	169,000		216,920
S162	Sweeper (BPS-03)	1	1	169,000		216,920

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6133	HEAD MASTER G H S DAGAI BUNER				
A012	TOTAL ALLOWANCES		<u>4,440,710</u>	<u>4,978,100</u>	<u>7,247,920</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,440,710</u>	<u>4,978,100</u>	<u>7,247,920</u>
A01202	House Rent Allowance		653,160	732,400	985,580
A01203	Conveyance Allowance		932,390	933,800	1,371,120
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		421,000	485,500	634,620
A0121T	Adhoc Relief Allowance 2013		100,000	128,100	136,020
A0122C	Adhoc Relief Allowance - 2015		116,000	97,100	153,280
A0122M	Adhoc Relief Allowance 2016		584,160	609,500	860,140
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017		651,000	806,800	859,520
A01233	Unattractive Area Allowance		<u>321,000</u>	<u>362,600</u>	<u>474,000</u>
001	Unattractive area allowance			362,600	474,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>651,000</u>	<u>806,800</u>	<u>859,520</u>
001					859,520
A0123P	Ad-hoc Relief Allowance 2019				859,520
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>255,000</u>	<u>255,000</u>	<u>195,000</u>
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>80,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Electricity		60,000	60,000	50,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6133	HEAD MASTER G H S DAGAI BUNER				
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>80,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>98,000</u>	<u>98,000</u>	<u>76,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>76,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>76,000</u>
009	Petty Repair		78,000	78,000	76,000
HEAD MASTER G H S DAGAI BUNER			11,304,710	13,400,900	16,309,110

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6134 HEAD MASTER G H S GUL BANDI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,885,040</u>	<u>8,727,700</u>	<u>11,171,900</u>
A011 TOTAL PAY	18	18	<u>4,824,000</u>	<u>5,479,000</u>	<u>6,596,080</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>3,054,000</u>	<u>3,300,400</u>	<u>4,113,240</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,054,000</u>	<u>3,300,400</u>	<u>4,113,240</u>
H029 Head Master (BPS-17)	1	1	291,000		364,440
S039 Senior English Teacher (BPS-16)	4	4	1,090,000		1,509,600
S572 Senior Certified Teacher (BPS-16)	1	1	502,000		664,680
S574 Senior Teology Teacher (BPS-16)	1	1	327,000		445,800
S575 Senior Drawing Master (BPS-16)	1	1	444,000		591,720
S576 Senior Phycial Education Teacher (BPS-16)	1	1	400,000		537,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,770,000</u>	<u>2,178,600</u>	<u>2,482,840</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,770,000</u>	<u>2,178,600</u>	<u>2,482,840</u>
A047 Arabic Teacher (BPS-15)	1	1	193,000		337,080
C020 Certificated Teacher (BPS-15)	2	2	564,000		706,080
Q001 Qari (BPS-12)	1	1	155,000		217,440
J013 Junior Clerk (BPS-11)	1	1	188,000		250,800
C057 Chowkidar (BPS-03)	1	1	183,000		234,120
L002 Laboratory Attendant (BPS-03)	1	1	125,000		162,120
N005 Naib Qasid (BPS-03)	1	1	183,000		240,240
S162 Sweeper (BPS-03)	1	1	179,000		334,960
A012 TOTAL ALLOWANCES			<u>3,061,040</u>	<u>3,248,700</u>	<u>4,575,820</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,061,040</u>	<u>3,248,700</u>	<u>4,575,820</u>
A01202 House Rent Allowance			411,360	442,100	514,210
A01203 Conveyance Allowance			637,000	545,400	797,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6134	HEAD MASTER G H S GUL BANDI BUNER				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		284,000	314,000	355,420
A0121T	Adhoc Relief Allowance 2013		110,000	102,300	137,860
A0122C	Adhoc Relief Allowance - 2015		75,000	78,500	94,460
A0122M	Adhoc Relief Allowance 2016		347,680	414,200	434,600
A0122Y	Ad-hoc Relief Allowance 2017		483,000	547,500	649,610
A01233	Unattractive Area Allowance		<u>219,000</u>	<u>241,700</u>	<u>274,800</u>
001	Unattractive area allowance			241,700	274,800
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>483,000</u>	<u>547,500</u>	<u>649,610</u>
001					649,610
A0123P	Ad-hoc Relief Allowance 2019				649,610
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>205,000</u>	<u>220,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>	<u>75,000</u>	<u>55,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>25,000</u>
001	Electricity		30,000	30,000	25,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>100,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		10,000		
093	Classroom Consumables		60,000	70,000	60,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6134	HEAD MASTER G H S GUL BANDI BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>88,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER G H S GUL BANDI BUNER			8,178,040	9,035,700	11,419,900

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6184	Govt. Girls High School Amzo Koto, Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,538,000</u>	<u>8,026,400</u>	<u>9,278,660</u>	
A011	TOTAL PAY	18	18	<u>3,813,000</u>	<u>4,784,900</u>	<u>5,229,490</u>
A011-1	TOTAL PAY OF OFFICERS	5	8	<u>1,516,000</u>	<u>2,202,400</u>	<u>3,083,140</u>
A01101	Total Basic Pay Of Officer	5	8	<u>1,516,000</u>	<u>2,202,400</u>	<u>3,083,140</u>
H031	Headmistress (BPS-17)	1	1	304,000		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,212,000		1,515,680
S572	Senior Certified Teacher (BPS-16)		1			438,200
S575	Senior Drawing Master (BPS-16)		1			347,000
S576	Senior Phycial Education Teacher (BPS-16)		1			401,720
A011-2	TOTAL PAY OF OTHER STAFF	13	10	<u>2,297,000</u>	<u>2,582,500</u>	<u>2,146,350</u>
A01151	Total Basic Pay Other Staff	13	10	<u>2,297,000</u>	<u>2,582,500</u>	<u>2,146,350</u>
A047	Arabic Teacher (BPS-15)	1	1	264,000		330,430
C020	Certificated Teacher (BPS-15)	3	2	337,000		469,340
D106	Drawing Master (BPS-15)	1		277,000		
P030	Physical Education Teacher (BPS-15)	1		321,000		
S578	Senior Qaria (BPS-15)	1	1	184,000		226,750
T023	Theology Teacher (BPS-15)	1	1	238,000		218,710
J013	Junior Clerk (BPS-11)	1	1	218,000		325,960
C057	Chowkidar (BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	105,000		132,090
N005	Naib Qasid (BPS-03)	1	1	124,000		155,490
S162	Sweeper (BPS-03)	1	1	124,000		155,490
A012	TOTAL ALLOWANCES			<u>2,725,000</u>	<u>3,241,500</u>	<u>4,049,170</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,725,000</u>	<u>3,241,500</u>	<u>4,049,170</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6184	Govt. Girls High School Amzo Koto, Buner				
A01202	House Rent Allowance		406,000	477,200	508,590
A01203	Conveyance Allowance		575,000	769,600	771,310
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		261,000	316,100	326,760
A0121T	Adhoc Relief Allowance 2013		80,000	73,300	107,530
A0122C	Adhoc Relief Allowance - 2015		56,000	56,800	70,470
A0122M	Adhoc Relief Allowance 2016		296,000	346,100	371,060
A0122N	Special Conveyance Allowance to Disbalded Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017		417,000	477,200	522,950
A01233	Unattractive Area Allowance		<u>206,000</u>	<u>237,600</u>	<u>270,000</u>
001	Unattractive area allowance			237,600	270,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>417,000</u>	<u>472,100</u>	<u>522,950</u>
001					522,950
A0123P	Ad-hoc Relief Allowance 2019				522,950
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>220,000</u>	<u>210,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>80,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>40,000</u>	<u>40,000</u>
001	Electricity		50,000	40,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	40,000	30,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6184	Govt. Girls High School Amzo Koto, Buner				
001 Stationery Charges			30,000	30,000	10,000
A03970 Others			<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001 Others					10,000
002 Other Contingencies			20,000	20,000	
093 Classroom Consumables			40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>		<u>100,000</u>
A041	TOTAL PENSION		<u>100,000</u>		<u>100,000</u>
A04114 Superannuation Encashment of L.P.R			<u>100,000</u>		<u>100,000</u>
001 Superannuation Encashment of L.P.R					100,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303 Other Buildings			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009 Petty Repair			66,000	66,000	66,000
Govt. Girls High School Amzo Koto, Buner			6,924,000	8,302,400	9,604,660

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6219	Govt. Girls High School Kass Korrora District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,693,000</u>	<u>7,360,300</u>	<u>9,610,620</u>	
A011	TOTAL PAY	19	19	<u>4,609,000</u>	<u>4,556,600</u>	<u>5,484,860</u>
A011-1	TOTAL PAY OF OFFICERS	5	7	<u>1,558,000</u>	<u>1,904,900</u>	<u>2,745,880</u>
A01101	Total Basic Pay Of Officer	5	7	<u>1,558,000</u>	<u>1,904,900</u>	<u>2,745,880</u>
H029	Head Master (BPS-17)	1	1	360,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,198,000		1,559,760
S572	Senior Certified Teacher (BPS-16)		2			821,680
A011-2	TOTAL PAY OF OTHER STAFF	14	12	<u>3,051,000</u>	<u>2,651,700</u>	<u>2,738,980</u>
A01151	Total Basic Pay Other Staff	14	12	<u>3,051,000</u>	<u>2,651,700</u>	<u>2,738,980</u>
A047	Arabic Teacher (BPS-15)	1	1	239,000		314,470
C020	Certificated Teacher (BPS-15)	5	3	1,428,000		879,570
D106	Drawing Master (BPS-15)	1	1	240,000		314,470
T023	Theology Teacher (BPS-15)	1	1	308,000		394,270
Q001	Qari (BPS-12)	1	1	200,000		93,240
J013	Junior Clerk (BPS-11)	1	1	160,000		150,840
C057	Chowkidar (BPS-03)	1	1	116,000		138,670
L002	Laboratory Attendant (BPS-03)	1	1	116,000		138,670
N005	Naib Qasid (BPS-03)	1	1	124,000		152,710
S162	Sweeper (BPS-03)	1	1	120,000		162,070
A012	TOTAL ALLOWANCES			<u>3,084,000</u>	<u>2,803,700</u>	<u>4,125,760</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,084,000</u>	<u>2,803,700</u>	<u>4,125,760</u>
A01202	House Rent Allowance			324,000	412,200	506,680
A01203	Conveyance Allowance			664,000	507,200	779,850
A01207	Washing Allowance			3,000	4,100	3,600

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6219	Govt. Girls High School Kass Korrora District Buner				
A01208	Dress Allowance		3,000	4,100	3,600
A0120D	Integrated Allowance		5,000	5,200	5,400
A01217	Medical Allowance		322,000	281,000	348,500
A0121T	Adhoc Relief Allowance 2013		119,000	75,400	81,790
A0122C	Adhoc Relief Allowance - 2015		83,000	56,800	62,330
A0122M	Adhoc Relief Allowance 2016		251,000	333,700	430,470
A0122Y	Ad-hoc Relief Allowance 2017		540,000	453,500	540,510
A01233	Unattractive Area Allowance		<u>230,000</u>	<u>214,900</u>	<u>276,000</u>
001	Unattractive area allowance			214,900	276,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>540,000</u>	<u>455,600</u>	<u>540,510</u>
001					540,510
A0123P	Ad-hoc Relief Allowance 2019				540,520
A01253	Science Teaching Allowance				4,800
A03	TOTAL OPERATING EXPENSES		<u>245,000</u>	<u>245,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>120,000</u>	<u>120,000</u>	<u>70,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>40,000</u>
001	Electricity		80,000	80,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	45,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6219	Govt. Girls High School Kass Korrora District Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Govt. Girls High School Kass Korrora District Buner			8,004,000	7,671,300	9,841,620

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6226	Govt. High School Miana Kadal District District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,578,370</u>	<u>8,568,600</u>	<u>9,745,800</u>	
A011	TOTAL PAY	20	20	<u>4,059,000</u>	<u>5,173,300</u>	<u>5,546,660</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>1,816,000</u>	<u>2,105,300</u>	<u>2,589,760</u>
A01101	Total Basic Pay Of Officer	8	8	<u>1,816,000</u>	<u>2,105,300</u>	<u>2,589,760</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	6	6	1,181,000		1,768,880
S574	Senior Teology Teacher (BPS-16)	1	1	344,000		456,440
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,243,000</u>	<u>3,068,000</u>	<u>2,956,900</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,243,000</u>	<u>3,068,000</u>	<u>2,956,900</u>
A047	Arabic Teacher (BPS-15)	1	1	264,000		346,390
C020	Certificated Teacher (BPS-15)	3	3	624,000		831,690
D106	Drawing Master (BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher (BPS-15)	1	1	366,000		474,070
Q001	Qari (BPS-12)	1	1	127,000		178,080
J013	Junior Clerk (BPS-11)	1	1	226,000		294,280
C057	Chowkidar (BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant (BPS-03)	1	1	98,000		127,410
N005	Naib Qasid (BPS-03)	1	1	120,000		155,490
S162	Sweeper (BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES			<u>2,519,370</u>	<u>3,395,300</u>	<u>4,199,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,519,370</u>	<u>3,395,300</u>	<u>4,199,140</u>
A01202	House Rent Allowance			410,000	536,100	564,980
A01203	Conveyance Allowance			503,000	630,100	839,850

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6226	Govt. High School Miana Kadal District District Buner				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		268,000	382,200	365,820
A0121T	Adhoc Relief Allowance 2013		36,000	73,300	63,440
A0122C	Adhoc Relief Allowance - 2015		29,300	57,800	50,370
A0122M	Adhoc Relief Allowance 2016		298,070	379,100	393,960
A0122Y	Ad-hoc Relief Allowance 2017		372,000	518,600	536,440
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>281,000</u>	<u>294,000</u>
001	Unattractive area allowance			281,000	294,000
A0123G	Ad-hoc Relief Allowance-2018		<u>372,000</u>	<u>516,500</u>	<u>536,440</u>
001					536,440
A0123P	Ad-hoc Relief Allowance 2019				536,440
A01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>155,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>70,000</u>
A03303	Electricity		<u>40,000</u>		<u>40,000</u>
001	Electricity		40,000		40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>60,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>5,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>5,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	5,000	35,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	30,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6226	Govt. High School Miana Kadal District District Buner				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>285,000</u>	
A041	TOTAL PENSION			<u>285,000</u>	
A04114	Superannuation Encashment of L.P.R			<u>285,000</u>	
001	Superannuation Encashment of L.P.R			285,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	
009	Petty Repair		54,000	54,000	
Govt. High School Miana Kadal District District Buner			6,842,370	9,062,600	9,900,800

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6227	Govt. High School Chanal District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,460,760</u>	<u>5,737,300</u>	<u>7,442,420</u>
A011	TOTAL PAY	17	17	<u>3,146,000</u>	<u>4,150,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,065,000</u>	<u>1,928,590</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,065,000</u>	<u>1,928,590</u>
H029	Head Master (BPS-17)	1	1	291,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	774,000	994,320
S574	Senior Teology Teacher (BPS-16)		1		569,830
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>2,081,000</u>	<u>2,221,410</u>
A01151	Total Basic Pay Other Staff	12	11	<u>2,081,000</u>	<u>2,221,410</u>
A047	Arabic Teacher (BPS-15)	1	1	174,000	234,670
C020	Certificated Teacher (BPS-15)	2	2	309,000	437,420
D106	Drawing Master (BPS-15)	1	1	200,000	282,550
P030	Physical Education Teacher (BPS-15)	1	1	154,000	218,710
T023	Theology Teacher (BPS-15)	1		443,000	
Q001	Qari (BPS-12)	1	1	125,000	178,080
J013	Junior Clerk (BPS-11)	1	1	120,000	150,840
C057	Chowkidar (BPS-03)	1	1	101,000	132,090
L002	Laboratory Attendant (BPS-03)	1	1	101,000	132,090
N005	Naib Qasid (BPS-03)	1	1	177,000	227,480
S162	Sweeper (BPS-03)	1	1	177,000	227,480
A012	TOTAL ALLOWANCES			<u>2,314,760</u>	<u>3,292,420</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,314,760</u>	<u>3,292,420</u>
A01202	House Rent Allowance			392,000	485,540

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6227	Govt. High School Chanal District Buner				
A01203	Conveyance Allowance		459,320	467,900	574,150
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		258,730	274,800	323,420
A0121T	Adhoc Relief Allowance 2013		36,450	23,800	45,470
A0122C	Adhoc Relief Allowance - 2015		27,060	22,700	37,090
A0122M	Adhoc Relief Allowance 2016		280,000	258,300	323,150
A0122Y	Ad-hoc Relief Allowance 2017		343,200	333,700	415,000
A01233	Unattractive Area Allowance		<u>192,000</u>	<u>201,400</u>	<u>240,000</u>
001	Unattractive area allowance			201,400	240,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>315,000</u>	<u>333,700</u>	<u>415,000</u>
001					415,000
A0123P	Ad-hoc Relief Allowance 2019				415,000
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>185,000</u>	<u>185,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>60,000</u>	<u>70,000</u>
A03303	Electricity		<u>40,000</u>	<u>10,000</u>	<u>40,000</u>
001	Electricity		40,000	10,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>55,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>55,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	55,000	35,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>70,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6227	Govt. High School Chanal District Buner				
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>74,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
Govt. High School Chanal District Buner			5,709,760	5,996,300	7,657,420

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6142	GGHS Kuzkana				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,222,500</u>
A011	TOTAL PAY	17			<u>2,590,000</u>
A011-1	TOTAL PAY OF OFFICERS	9			<u>1,550,000</u>
A01101	Total Basic Pay Of Officer	9			<u>1,550,000</u>
H029	Head Master (BPS-17)	1			250,000
S572	Senior Certified Teacher (BPS-16)	1			200,000
S573	Senior Arabic Teacher (BPS-16)	1			200,000
S575	Senior Drawing Master (BPS-16)	1			200,000
S576	Senior Phycial Education Teacher (BPS-16)	1			200,000
S579	Secondary School Teacher (BPS-16)	4			500,000
A011-2	TOTAL PAY OF OTHER STAFF	8			<u>1,040,000</u>
A01151	Total Basic Pay Other Staff	8			<u>1,040,000</u>
C020	Certificated Teacher (BPS-15)	1			200,000
T023	Theology Teacher (BPS-15)	1			100,000
Q005	Qaria (BPS-12)	1			190,000
J013	Junior Clerk (BPS-11)	1			150,000
C057	Chowkidar (BPS-03)	1			100,000
L002	Laboratory Attendant (BPS-03)	1			100,000
N005	Naib Qasid (BPS-03)	1			100,000
S162	Sweeper (BPS-03)	1			100,000
A012	TOTAL ALLOWANCES				<u>2,632,500</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,630,500</u>
A01202	House Rent Allowance				330,000
A01203	Conveyance Allowance				400,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

SH6142 GGHS Kuzkana

A01207	Washing Allowance				3,500
A01208	Dress Allowance				3,500
A0120D	Integrated Allowance				5,500
A0120X	Adhoc Allowance - 2010				30,000
A01217	Medical Allowance				200,000
A0121A	Ad - hoc Allowance - 2011				11,500
A0121M	Adhoc Relief Allowance - 2012				5,000
A0121T	Adhoc Relief Allowance 2013				62,000
A0121Z	Adhoc Relief Allowance 2014				3,500
A0122C	Adhoc Relief Allowance - 2015				46,000
A0122M	Adhoc Relief Allowance 2016				277,000
A0122Y	Ad-hoc Relief Allowance 2017				351,500
A01233	Unattractive Area Allowance				<u>180,000</u>
001	Unattractive area allowance				180,000
A01238	Charge allowance				2,500
A01239	Special allowance				<u>60,000</u>
001	Special Allowance				60,000
A0123G	Ad-hoc Relief Allowance-2018				<u>350,000</u>
001					350,000
A0123P	Ad-hoc Relief Allowance 2019				257,500
A01250	Incentive Allowance				<u>50,000</u>
001	Incentive Allowance				50,000
A01253	Science Teaching Allowance				1,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000

GGHS Kuzkana

5,222,500

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6141 HEAD MASTER G H S BAZARGEY BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,887,460</u>	<u>11,614,200</u>	<u>12,717,800</u>
A011 TOTAL PAY	21	21	<u>5,376,000</u>	<u>7,063,700</u>	<u>7,475,250</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>2,935,000</u>	<u>3,928,500</u>	<u>4,218,370</u>
A01101 Total Basic Pay Of Officer	9	9	<u>2,935,000</u>	<u>3,928,500</u>	<u>4,218,370</u>
P070 Principal (BPS-18)	1	1	368,000		686,930
S039 Senior English Teacher (BPS-16)	4	4	1,224,000		1,771,040
S572 Senior Certified Teacher (BPS-16)	1	1	181,000		226,920
S573 Senior Arabic Teacher (BPS-16)	1	1	408,000		529,400
S574 Senior Teology Teacher (BPS-16)	1	1	360,000		492,920
S575 Senior Drawing Master (BPS-16)	1	1	394,000		511,160
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>2,441,000</u>	<u>3,135,200</u>	<u>3,256,880</u>
A01151 Total Basic Pay Other Staff	12	12	<u>2,441,000</u>	<u>3,135,200</u>	<u>3,256,880</u>
C020 Certificated Teacher (BPS-15)	5	5	1,396,000		1,875,590
P030 Physical Education Teacher (BPS-15)	1	1	154,000		298,510
Q001 Qari (BPS-12)	1	1	179,000		159,840
J013 Junior Clerk (BPS-11)	1	1	176,000		230,920
C057 Chowkidar (BPS-03)	1	1	120,000		155,490
L002 Laboratory Attendant (BPS-03)	1	1	120,000		155,490
N005 Naib Qasid (BPS-03)	1	1	148,000		190,520
S162 Sweeper (BPS-03)	1	1	148,000		190,520
A012 TOTAL ALLOWANCES			<u>3,511,460</u>	<u>4,550,500</u>	<u>5,242,550</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,511,460</u>	<u>4,268,500</u>	<u>5,242,550</u>
A01202 House Rent Allowance			492,000	584,700	615,310
A01203 Conveyance Allowance			740,460	784,000	899,860

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6141	HEAD MASTER G H S BAZARGEY BUNER				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A01209	Special Additional Allowance				5,400
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		319,000	371,900	388,860
A0121T	Adhoc Relief Allowance 2013		118,000	137,400	139,930
A0122C	Adhoc Relief Allowance - 2015		81,000	96,100	97,550
A0122M	Adhoc Relief Allowance 2016		411,000	518,600	530,870
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	48,600	36,000
A0122Y	Ad-hoc Relief Allowance 2017		538,000	706,600	745,700
A01233	Unattractive Area Allowance		<u>254,000</u>	<u>294,400</u>	<u>312,000</u>
001	Unattractive area allowance			294,400	312,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>538,000</u>	<u>706,600</u>	<u>745,700</u>
001					745,700
A0123P	Ad-hoc Relief Allowance 2019				712,170
A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>282,000</u>	
A01274	Medical Charges			<u>282,000</u>	
001	Medical Charges			282,000	
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>230,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>85,000</u>	<u>65,000</u>
A03303	Electricity		<u>45,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		45,000	40,000	35,000
A03304	Hot and Cold Weather Charges		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>45,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>25,000</u>
001	Travelling Allowance		40,000	45,000	25,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6141	HEAD MASTER G H S BAZARGEY BUNER				
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER G H S BAZARGEY BUNER			9,196,460	11,922,200	12,955,800

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6175 HEAD MASTER G H S SAWAWAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,282,090</u>	<u>13,014,800</u>	<u>13,602,230</u>
A011 TOTAL PAY	24	24	<u>6,201,000</u>	<u>8,116,300</u>	<u>8,068,530</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>2,821,000</u>	<u>4,644,400</u>	<u>3,703,380</u>
A01101 Total Basic Pay Of Officer	7	7	<u>2,821,000</u>	<u>4,573,100</u>	<u>3,655,080</u>
H029 Head Master (BPS-17)	1	1	733,000		916,440
S039 Senior English Teacher (BPS-16)	4	4	1,446,000		1,898,720
S572 Senior Certified Teacher (BPS-16)	1	1	438,000		565,880
S610 Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A01102 Personal pay				71,300	48,300
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,380,000</u>	<u>3,471,900</u>	<u>4,365,150</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,380,000</u>	<u>3,471,900</u>	<u>4,365,150</u>
A047 Arabic Teacher (BPS-15)	1	1	554,000		711,800
C020 Certificated Teacher (BPS-15)	6	6	1,203,000		1,583,580
D106 Drawing Master (BPS-15)	1	1	200,000		202,750
P030 Physical Education Teacher (BPS-15)	1	1	226,000		298,510
T023 Theology Teacher (BPS-15)	1	1	302,000		394,270
C020 Certificated Teacher (BPS-12)	1		142,000		
C457 Certified Teacher IT (BPS-12)		1			189,600
Q001 Qari (BPS-12)	1	1	160,000		212,640
J013 Junior Clerk (BPS-11)	1	1	134,000		178,120
C057 Chowkidar (BPS-03)	1	1	105,000		136,770
L002 Laboratory Attendant (BPS-03)	1	1	105,000		136,770
N005 Naib Qasid (BPS-03)	1	1	125,000		160,170
S162 Sweeper (BPS-03)	1	1	124,000		160,170

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6175	HEAD MASTER G H S SAWAWAI BUNER				
A012	TOTAL ALLOWANCES		<u>4,081,090</u>	<u>4,898,500</u>	<u>5,533,700</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,081,090</u>	<u>4,898,500</u>	<u>5,533,700</u>
A01202	House Rent Allowance		538,000	698,300	673,080
A01203	Conveyance Allowance		781,550	899,700	976,940
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		372,000	478,300	465,360
A0121T	Adhoc Relief Allowance 2013		123,000	134,300	128,870
A01226	Computer Allowance		21,000	27,900	27,000
A01229	Special compensatory allowance		273,000		342,000
A0122C	Adhoc Relief Allowance - 2015		33,000	101,200	
A0122M	Adhoc Relief Allowance 2016		482,000	599,100	585,930
A0122Y	Ad-hoc Relief Allowance 2017		605,000	797,500	783,150
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>356,400</u>	<u>28,500</u>
001	Unattractive area allowance			356,400	28,500
A0123G	Ad-hoc Relief Allowance-2018		<u>605,540</u>	<u>797,500</u>	<u>783,150</u>
001					783,150
A0123P	Ad-hoc Relief Allowance 2019				737,320
A01253	Science Teaching Allowance		3,000	3,100	2,400
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>190,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>85,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>35,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
001	Travelling Allowance		35,000	35,000	35,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6175	HEAD MASTER G H S SAWAWAI BUNER				
001 Stationery Charges			20,000	20,000	10,000
A03970 Others			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others					10,000
002 Other Contingencies			10,000	10,000	
093 Classroom Consumables			40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
			<u>1,000</u>		
A041	TOTAL PENSION				
			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>64,000</u>	<u>64,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303 Other Buildings			<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009 Petty Repair			54,000	54,000	54,000
HEAD MASTER G H S SAWAWAI BUNER			10,537,090	13,268,800	13,821,230

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6122 HEAD MASTER G H S AMBELA BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,372,970</u>	<u>14,403,600</u>	<u>16,738,590</u>
A011 TOTAL PAY	28	28	<u>7,607,000</u>	<u>9,045,900</u>	<u>9,922,900</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	<u>4,066,000</u>	<u>4,530,700</u>	<u>5,366,810</u>
A01101 Total Basic Pay Of Officer	11	11	<u>4,066,000</u>	<u>4,530,700</u>	<u>5,366,810</u>
P070 Principal (BPS-18)	1	1	907,000		1,203,530
S039 Senior English Teacher (BPS-16)	5	5	1,262,000		1,698,680
S572 Senior Certified Teacher (BPS-16)	1	1	365,000		474,680
S573 Senior Arabic Teacher (BPS-16)	1	1	379,000		492,920
S574 Senior Teology Teacher (BPS-16)	1	1	365,000		474,680
S575 Senior Drawing Master (BPS-16)	1	1	394,000		511,160
S576 Senior Phycial Education Teacher (BPS-16)	1	1	394,000		511,160
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>3,541,000</u>	<u>4,515,200</u>	<u>4,556,090</u>
A01151 Total Basic Pay Other Staff	17	17	<u>3,541,000</u>	<u>4,515,200</u>	<u>4,556,090</u>
C020 Certificated Teacher (BPS-15)	11	11	2,622,000		3,360,750
Q001 Qari (BPS-12)	1	1	160,000		212,640
J013 Junior Clerk (BPS-11)	1	1	193,000		252,040
C057 Chowkidar (BPS-03)	1	1	131,000		169,530
L002 Laboratory Attendant (BPS-03)	1	1	131,000		169,530
N005 Naib Qasid (BPS-03)	1	1	152,000		195,800
S162 Sweeper (BPS-03)	1	1	152,000		195,800
A012 TOTAL ALLOWANCES			<u>4,765,970</u>	<u>5,357,700</u>	<u>6,815,690</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,765,970</u>	<u>5,357,700</u>	<u>6,815,690</u>
A01202 House Rent Allowance			665,000	788,200	831,780
A01203 Conveyance Allowance			952,970	891,500	1,191,210

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6122	HEAD MASTER G H S AMBELA BUNER				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		424,000	505,100	542,880
A0121T	Adhoc Relief Allowance 2013		167,000	173,500	188,930
A01226	Computer Allowance			500	
A01229	Special compensatory allowance		40,000		
A0122C	Adhoc Relief Allowance - 2015		107,000	115,700	401,760
A0122M	Adhoc Relief Allowance 2016		578,000	666,300	713,780
A0122Y	Ad-hoc Relief Allowance 2017		745,000	903,900	965,060
A01233	Unattractive Area Allowance		<u>331,000</u>	<u>390,500</u>	<u>428,670</u>
001	Unattractive area allowance			390,500	428,670
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>745,000</u>	<u>903,900</u>	<u>965,060</u>
001					965,060
A0123P	Ad-hoc Relief Allowance 2019				567,960
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>250,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>90,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
001	Electricity		70,000	70,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>25,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>25,000</u>
001	Travelling Allowance		30,000	30,000	25,000
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>45,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>35,000</u>
001	Others				10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6122	HEAD MASTER G H S AMBELA BUNER				
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>88,000</u>	<u>98,000</u>	<u>78,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A13303	Other Buildings		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
009	Petty Repair		78,000	78,000	78,000
HEAD MASTER G H S AMBELA BUNER			12,710,970	14,751,600	16,976,590

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6138	HEAD MASTER G H S JANAK BANDA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,300,820</u>	<u>13,382,700</u>	<u>14,256,040</u>	
A011	TOTAL PAY	25	25	<u>7,213,000</u>	<u>8,285,800</u>	<u>8,430,210</u>
A011-1	TOTAL PAY OF OFFICERS	7	8	<u>3,223,000</u>	<u>3,691,000</u>	<u>4,314,030</u>
A01101	Total Basic Pay Of Officer	7	8	<u>3,223,000</u>	<u>3,648,600</u>	<u>4,307,130</u>
H029	Head Master (BPS-17)	1	1	792,000		932,540
S039	Senior English Teacher (BPS-16)	4	4	1,635,000		2,062,880
S572	Senior Certified Teacher (BPS-16)	1	1	358,000		401,720
S575	Senior Drawing Master (BPS-16)	1	1	438,000		547,640
S576	Senior Phycial Education Teacher (BPS-16)		1			362,350
A01102	Personal pay				42,400	6,900
A011-2	TOTAL PAY OF OTHER STAFF	18	17	<u>3,990,000</u>	<u>4,594,800</u>	<u>4,116,180</u>
A01151	Total Basic Pay Other Staff	18	17	<u>3,990,000</u>	<u>4,594,800</u>	<u>4,116,180</u>
A047	Arabic Teacher (BPS-15)	1	1	174,000		218,710
C020	Certificated Teacher (BPS-15)	9	9	2,291,000		2,501,720
P030	Physical Education Teacher (BPS-15)	1		289,000		
T023	Theology Teacher (BPS-15)	1	1	277,000		193,440
Q001	Qari (BPS-12)	1	1	206,000		258,720
J013	Junior Clerk (BPS-11)	1	1	193,000		241,480
C057	Chowkidar (BPS-03)	1	1	173,000		216,920
L002	Laboratory Attendant (BPS-03)	1	1	128,000		160,170
N005	Naib Qasid (BPS-03)	1	1	128,000		160,170
S162	Sweeper (BPS-03)	1	1	131,000		164,850
A012	TOTAL ALLOWANCES			<u>4,087,820</u>	<u>5,096,900</u>	<u>5,825,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,087,820</u>	<u>5,096,900</u>	<u>5,825,830</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6138	HEAD MASTER G H S JANAK BANDA BUNER				
A01202	House Rent Allowance		543,720	721,000	701,930
A01203	Conveyance Allowance		767,000	942,100	985,490
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		374,000	503,100	491,400
A0121T	Adhoc Relief Allowance 2013		139,000	137,400	135,510
A0122C	Adhoc Relief Allowance - 2015		110,100	93,000	91,890
A0122M	Adhoc Relief Allowance 2016		498,000	612,600	571,010
A0122N	Special Conveyance Allowance to Disbalded Employees			70,200	
A0122Y	Ad-hoc Relief Allowance 2017		686,000	822,300	822,610
A01233	Unattractive Area Allowance		<u>273,000</u>	<u>353,300</u>	<u>342,000</u>
001	Unattractive area allowance			353,300	342,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>686,000</u>	<u>822,300</u>	<u>822,610</u>
001					822,610
A0123P	Ad-hoc Relief Allowance 2019				776,780
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other				<u>66,000</u>
001	Others				36,000
084	M.Phill Allowance				30,000
A03	TOTAL OPERATING EXPENSES		<u>215,000</u>	<u>215,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6138	HEAD MASTER G H S JANAK BANDA BUNER				
A039	TOTAL GENERAL		<u>85,000</u>	<u>85,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,500,000</u>	
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>69,000</u>	<u>69,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		15,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
HEAD MASTER G H S JANAK BANDA BUNER			11,584,820	15,166,700	14,475,040

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6139	HEAD MASTER G H S INZAR MIRA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,043,130</u>	<u>12,081,400</u>	<u>13,601,620</u>	
A011	TOTAL PAY	23	23	<u>6,287,000</u>	<u>7,673,100</u>	<u>7,989,020</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>3,211,000</u>	<u>3,478,100</u>	<u>3,970,160</u>
A01101	Total Basic Pay Of Officer	8	8	<u>3,211,000</u>	<u>3,352,100</u>	<u>3,970,160</u>
H029	Head Master (BPS-17)	1	1	733,000		916,440
S039	Senior English Teacher (BPS-16)	4	4	1,212,000		1,356,080
S572	Senior Certified Teacher (BPS-16)	2	2	934,000		1,204,720
S575	Senior Drawing Master (BPS-16)	1	1	332,000		492,920
A01102	Personal pay				126,000	
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,076,000</u>	<u>4,195,000</u>	<u>4,018,860</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,076,000</u>	<u>4,195,000</u>	<u>4,018,860</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	6	6	1,647,000		2,142,180
P030	Physical Education Teacher (BPS-15)	1	1	154,000		218,710
T023	Theology Teacher (BPS-15)	1	1	154,000		218,710
Q001	Qari (BPS-12)	1	1	170,000		201,120
J013	Junior Clerk (BPS-11)	1	1	193,000		252,040
C057	Chowkidar (BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant (BPS-03)	1	1	124,000		160,170
N005	Naib Qasid (BPS-03)	1	1	152,000		195,800
S162	Sweeper (BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES			<u>3,756,130</u>	<u>4,408,300</u>	<u>5,612,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,756,130</u>	<u>4,408,300</u>	<u>5,612,600</u>
A01202	House Rent Allowance			346,000	607,400	650,090

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6139	HEAD MASTER G H S INZAR MIRA BUNER				
A01203	Conveyance Allowance		754,130	681,800	942,670
A01207	Washing Allowance				1,800
A01208	Dress Allowance				1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		367,000	447,300	420,000
A0121T	Adhoc Relief Allowance 2013		141,000	143,600	142,240
A0122C	Adhoc Relief Allowance - 2015		91,000	101,200	98,820
A0122M	Adhoc Relief Allowance 2016		514,000	585,700	624,380
A0122Y	Ad-hoc Relief Allowance 2017		636,000	766,500	814,310
A01233	Unattractive Area Allowance		<u>264,000</u>	<u>301,600</u>	<u>330,000</u>
001	Unattractive area allowance			301,600	330,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>636,000</u>	<u>766,500</u>	<u>814,310</u>
001					814,310
A0123P	Ad-hoc Relief Allowance 2019				760,780
A01253	Science Teaching Allowance		3,000	500	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>240,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>80,000</u>	<u>60,000</u>
A03303	Electricity		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	60,000	35,000
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>40,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>30,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6139	HEAD MASTER G H S INZAR MIRA BUNER				
093	Classroom Consumables		50,000	50,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>86,000</u>	<u>86,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>40,000</u>
001	Other Buildings.				40,000
009	Petty Repair		66,000	66,000	
HEAD MASTER G H S INZAR MIRA BUNER			10,339,130	12,407,400	13,776,620

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6166	HEAD MASTER G H S MIRZAKAY BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,807,490</u>	<u>12,924,900</u>	<u>17,868,280</u>
A011	TOTAL PAY	25	25	<u>7,432,000</u>	<u>8,545,670</u>
A011-1	TOTAL PAY OF OFFICERS	13	14	<u>4,914,000</u>	<u>6,221,820</u>
A01101	Total Basic Pay Of Officer	13	14	<u>4,914,000</u>	<u>6,221,820</u>
H029	Head Master (BPS-17)	1	1	304,000	364,440
S039	Senior English Teacher (BPS-16)	7	7	2,275,000	2,726,120
S572	Senior Certified Teacher (BPS-16)	3	3	1,681,000	1,720,140
S573	Senior Arabic Teacher (BPS-16)	1		438,000	
S574	Senior Teology Teacher (BPS-16)	1	1	216,000	469,040
S575	Senior Drawing Master (BPS-16)		1		578,080
S576	Senior Phycial Education Teacher (BPS-16)		1		364,000
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>2,518,000</u>	<u>2,323,850</u>
A01151	Total Basic Pay Other Staff	12	11	<u>2,518,000</u>	<u>2,323,850</u>
A047	Arabic Teacher (BPS-15)	1	1	378,000	200,410
C020	Certificated Teacher (BPS-15)	4	4	916,000	939,020
P030	Physical Education Teacher (BPS-15)	1		364,000	
Q001	Qari (BPS-12)	1	1	142,000	230,010
J013	Junior Clerk (BPS-11)	1	1	159,000	217,070
C057	Chowkidar (BPS-03)	1	1	113,000	149,590
L002	Laboratory Attendant (BPS-03)	1	1	113,000	149,590
N005	Naib Qasid (BPS-03)	1	1	173,000	228,150
S162	Sweeper (BPS-03)	1	1	160,000	210,010
A012	TOTAL ALLOWANCES			<u>4,375,490</u>	<u>5,372,600</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,875,490</u>	<u>4,401,600</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6166	HEAD MASTER G H S MIRZAKAY BUNER				
A01202	House Rent Allowance		501,570	548,500	725,130
A01203	Conveyance Allowance		747,300	794,400	1,114,130
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	4,800
A01216	Qualification Allowance		24,000		30,000
A01217	Medical Allowance		358,620	387,400	502,280
A0121T	Adhoc Relief Allowance 2013		141,000	150,800	195,300
A0122C	Adhoc Relief Allowance - 2015		96,000	103,300	132,430
A0122M	Adhoc Relief Allowance 2016		495,000	562,000	675,980
A0122Y	Ad-hoc Relief Allowance 2017		621,000	755,100	1,850,520
A01233	Unattractive Area Allowance		<u>259,000</u>	<u>298,500</u>	<u>378,000</u>
001	Unattractive area allowance			298,500	378,000
A01238	Charge allowance				1,000
A0123G	Ad-hoc Relief Allowance-2018		<u>621,000</u>	<u>755,100</u>	<u>1,850,520</u>
001					1,850,520
A0123P	Ad-hoc Relief Allowance 2019				1,850,520
A01253	Science Teaching Allowance		3,000	2,100	4,800
A01270	Other			<u>31,000</u>	
001	Others			31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>500,000</u>	<u>971,000</u>	
A01278	Leave Salary		<u>500,000</u>	<u>971,000</u>	
001	Leave Salary		500,000	971,000	
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>147,500</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>50,000</u>	<u>60,000</u>
A03303	Electricity		<u>50,000</u>	<u>20,000</u>	<u>30,000</u>
001	Electricity		50,000	20,000	30,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6166	HEAD MASTER G H S MIRZAKAY BUNER				
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Travelling Allowance		30,000	30,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>67,500</u>	<u>60,000</u>
A03901	Stationery		<u>25,000</u>	<u>12,500</u>	<u>10,000</u>
001	Stationery Charges		25,000	12,500	10,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>765,000</u>
A041	TOTAL PENSION				<u>765,000</u>
A04114	Superannuation Encashment of L.P.R				<u>765,000</u>
001	Superannuation Encashment of L.P.R				765,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>70,000</u>	<u>80,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
009	Petty Repair		60,000	60,000	50,000
HEAD MASTER G H S MIRZAKAY BUNER			12,067,490	13,152,400	18,838,280

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6168 HEAD MASTER G H S ELAI BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,673,290</u>	<u>12,543,900</u>	<u>14,686,900</u>
A011 TOTAL PAY	25	25	<u>6,608,000</u>	<u>7,898,300</u>	<u>8,740,600</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	<u>3,872,000</u>	<u>4,378,900</u>	<u>5,027,300</u>
A01101 Total Basic Pay Of Officer	10	10	<u>3,872,000</u>	<u>4,378,900</u>	<u>5,027,300</u>
H029 Head Master (BPS-17)	1	1	326,000		463,340
S039 Senior English Teacher (BPS-16)	4	4	1,723,000		2,154,080
S572 Senior Certified Teacher (BPS-16)	2	2	642,000		894,640
S573 Senior Arabic Teacher (BPS-16)	1	1	554,000		693,560
S576 Senior Phycial Education Teacher (BPS-16)	1	1	394,000		529,400
S610 Secondary School Teacher (IT) (BPS-16)	1	1	233,000		292,280
A011-2 TOTAL PAY OF OTHER STAFF	15	15	<u>2,736,000</u>	<u>3,519,400</u>	<u>3,713,300</u>
A01151 Total Basic Pay Other Staff	15	15	<u>2,736,000</u>	<u>3,519,400</u>	<u>3,713,300</u>
C020 Certificated Teacher (BPS-15)	5	5	1,181,000		1,763,870
D106 Drawing Master (BPS-15)	1	1	174,000		218,710
T023 Theology Teacher (BPS-15)	1	1	277,000		346,390
C020 Certificated Teacher (BPS-12)	1		142,000		
C457 Certified Teacher IT (BPS-12)		1			178,080
Q001 Qari (BPS-12)	1	1	206,000		258,720
J013 Junior Clerk (BPS-11)	1	1	184,000		230,920
L001 Laboratory Assistant (BPS-07)		1			141,450
C057 Chowkidar (BPS-03)	3	3	358,000		447,750
L002 Laboratory Attendant (BPS-03)	1		113,000		
N005 Naib Qasid (BPS-03)	1	1	101,000		127,410

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6168	HEAD MASTER G H S ELAI BUNER				
A012	TOTAL ALLOWANCES		<u>4,065,290</u>	<u>4,645,600</u>	<u>5,946,300</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,033,290</u>	<u>4,624,900</u>	<u>5,906,300</u>
A01202	House Rent Allowance		559,270	642,500	699,090
A01203	Conveyance Allowance		677,020	759,300	846,280
A01207	Washing Allowance		4,000	15,500	5,400
A01208	Dress Allowance		4,000	14,500	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		385,000	454,500	486,920
A0121T	Adhoc Relief Allowance 2013		122,000	139,500	149,900
A01226	Computer Allowance		14,000		
A0122C	Adhoc Relief Allowance - 2015		89,000	102,300	108,430
A0122M	Adhoc Relief Allowance 2016		471,000	570,200	606,510
A0122Y	Ad-hoc Relief Allowance 2017		748,000	789,200	874,050
A01233	Unattractive Area Allowance		<u>292,000</u>	<u>337,800</u>	<u>366,000</u>
001	Unattractive area allowance			337,800	366,000
A0123G	Ad-hoc Relief Allowance-2018		<u>661,000</u>	<u>789,200</u>	<u>874,060</u>
001					874,060
A0123P	Ad-hoc Relief Allowance 2019				874,060
A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>32,000</u>	<u>20,700</u>	<u>40,000</u>
A01274	Medical Charges		<u>16,000</u>	<u>20,700</u>	<u>20,000</u>
001	Medical Charges		16,000	20,700	20,000
A01278	Leave Salary		<u>16,000</u>		<u>20,000</u>
001	Leave Salary				20,000
A03	TOTAL OPERATING EXPENSES		<u>173,000</u>	<u>215,000</u>	<u>130,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>90,000</u>	<u>110,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		50,000	60,000	40,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6168	HEAD MASTER G H S ELAI BUNER				
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>23,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Travelling Allowance		15,000	20,000	10,000
A03808	Conveyance Charges		<u>8,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		8,000	10,000	10,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>50,000</u>	<u>40,000</u>
A03901	Stationery		<u>10,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,210,000</u>
A041	TOTAL PENSION				<u>1,210,000</u>
A04114	Superannuation Encashment of L.P.R				<u>1,210,000</u>
001	Superannuation Encashment of L.P.R				1,210,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>65,000</u>	<u>10,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		1,000	1,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6168	HEAD MASTER G H S ELAI BUNER				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>10,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>10,000</u>
009	Petty Repair		54,000	54,000	10,000
HEAD MASTER G H S ELAI BUNER			10,911,290	12,823,900	16,036,900

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6169	HEAD MASTER G H S MANGAL THANA BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,304,880</u>	<u>5,891,500</u>	<u>8,875,380</u>	
A011	TOTAL PAY	19	19	<u>4,458,000</u>	<u>3,567,000</u>	<u>4,977,840</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,216,000</u>	<u>1,961,700</u>	<u>2,581,720</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,216,000</u>	<u>1,961,700</u>	<u>2,581,720</u>
H029	Head Master (BPS-17)	1	1	348,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	920,000		1,030,800
S572	Senior Certified Teacher (BPS-16)	1	1	481,000		602,360
S575	Senior Drawing Master (BPS-16)	1	1	467,000		584,120
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,242,000</u>	<u>1,605,300</u>	<u>2,396,120</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,242,000</u>	<u>1,605,300</u>	<u>2,396,120</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		193,440
C020	Certificated Teacher (BPS-15)	3	3	690,000		831,690
P030	Physical Education Teacher (BPS-15)	1	1	238,000		193,440
T023	Theology Teacher (BPS-15)	1	1	238,000		193,440
Q001	Qari (BPS-12)	1	1	151,000		159,840
J013	Junior Clerk (BPS-11)	1	1	150,000		150,840
C057	Chowkidar (BPS-03)	1	1	120,000		150,810
L002	Laboratory Attendant (BPS-03)	1	1	120,000		150,810
N005	Naib Qasid (BPS-03)	1	1	169,000		211,640
S162	Sweeper (BPS-03)	1	1	128,000		160,170
A012	TOTAL ALLOWANCES			<u>2,846,880</u>	<u>2,324,500</u>	<u>3,897,540</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,846,880</u>	<u>2,324,500</u>	<u>3,897,540</u>
A01202	House Rent Allowance			404,000	343,000	532,660
A01203	Conveyance Allowance			623,880	449,400	779,860

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6169	HEAD MASTER G H S MANGAL THANA BUNER				
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		289,000	242,800	356,330
A0121T	Adhoc Relief Allowance 2013		56,000	58,900	47,890
A0122C	Adhoc Relief Allowance - 2015		67,000	46,500	65,310
A0122M	Adhoc Relief Allowance 2016		322,000	270,600	358,750
A0122Y	Ad-hoc Relief Allowance 2017		428,000	356,400	488,180
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>185,900</u>	<u>276,000</u>
001	Unattractive area allowance			185,900	276,000
A01238	Charge allowance				2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>428,000</u>	<u>356,400</u>	<u>488,180</u>
001					488,180
A0123P	Ad-hoc Relief Allowance 2019				488,180
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>210,000</u>	<u>140,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>110,000</u>	<u>60,000</u>
A03303	Electricity		<u>30,000</u>	<u>70,000</u>	<u>30,000</u>
001	Electricity		30,000	70,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
A03901	Stationery		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	10,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>35,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	25,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

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Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6169 HEAD MASTER G H S MANGAL THANA BUNER

A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>450,000</u>	<u>450,000</u>	
A041	TOTAL PENSION		<u>450,000</u>	<u>450,000</u>	
A04114	Superannuation Encashment of L.P.R		450,000	450,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>65,000</u>	<u>50,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000

HEAD MASTER G H S MANGAL THANA BUNER

7,989,880

6,616,500

9,065,380

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6170	HEAD MISTRESS G G H S SOWAWAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,149,030</u>	<u>5,068,900</u>	<u>8,243,250</u>	
A011	TOTAL PAY	17	17	<u>2,861,000</u>	<u>3,060,800</u>	<u>4,525,200</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,544,000</u>	<u>810,900</u>	<u>2,059,920</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,544,000</u>	<u>810,900</u>	<u>2,059,920</u>
H031	Headmistress (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,072,000		1,468,560
S575	Senior Drawing Master (BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,317,000</u>	<u>2,249,900</u>	<u>2,465,280</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,317,000</u>	<u>2,249,900</u>	<u>2,465,280</u>
A047	Arabic Teacher (BPS-15)	1	1	145,000		330,430
C020	Certificated Teacher (BPS-15)	2	2	420,000		612,980
P030	Physical Education Teacher (BPS-15)	1	1	127,000		193,440
T023	Theology Teacher (BPS-15)	1	1	127,000		298,510
Q005	Qaria (BPS-12)	1	1	103,000		188,600
J013	Junior Clerk (BPS-11)	1	1	96,000		220,360
C057	Chowkidar (BPS-03)	1	1	69,000		122,090
L002	Laboratory Attendant (BPS-03)	1	1	69,000		150,810
N005	Naib Qasid (BPS-03)	1	1	64,000		136,770
S162	Sweeper (BPS-03)	1	1	97,000		211,290
A012	TOTAL ALLOWANCES			<u>2,288,030</u>	<u>2,008,100</u>	<u>3,718,050</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,288,030</u>	<u>2,008,100</u>	<u>3,718,050</u>
A01202	House Rent Allowance			328,000	301,600	420,870
A01203	Conveyance Allowance			536,460	375,000	885,580
A01207	Washing Allowance			2,000	4,100	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6170	HEAD MISTRESS G G H S SOWAWAI BUNER				
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		244,570	223,100	309,160
A0121T	Adhoc Relief Allowance 2013		76,000	53,700	84,640
A0122C	Adhoc Relief Allowance - 2015		52,000	41,300	71,520
A0122M	Adhoc Relief Allowance 2016		255,000	227,300	351,420
A0122Y	Ad-hoc Relief Allowance 2017		286,000	305,800	444,220
A01233	Unattractive Area Allowance		<u>215,000</u>	<u>161,100</u>	<u>246,000</u>
001	Unattractive area allowance			161,100	246,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>286,000</u>	<u>305,800</u>	<u>444,220</u>
001					444,220
A0123P	Ad-hoc Relief Allowance 2019				444,220
A01253	Science Teaching Allowance		1,000		2,400
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>175,000</u>	<u>135,000</u>
A033	TOTAL UTILITIES		<u>120,000</u>	<u>90,000</u>	<u>65,000</u>
A03303	Electricity		<u>80,000</u>	<u>50,000</u>	<u>35,000</u>
001	Electricity		80,000	50,000	35,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>30,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>50,000</u>	<u>30,000</u>	<u>35,000</u>
001	Travelling Allowance		50,000	30,000	35,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>55,000</u>	<u>35,000</u>
A03901	Stationery		<u>30,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	20,000	10,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>25,000</u>
001	Others				10,000
002	Other Contingencies		20,000	15,000	
093	Classroom Consumables		15,000	20,000	15,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6170	HEAD MISTRESS G G H S SOWAWAI BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>41,000</u>	<u>30,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>		
A13101	Machinery and Equipment		<u>10,000</u>		
001	Machinery and Equipment		10,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>36,000</u>	<u>30,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>36,000</u>	<u>30,000</u>
009	Petty Repair		36,000	36,000	30,000
HEAD MISTRESS G G H S SOWAWAI BUNER			5,435,030	5,284,900	8,408,250

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6171	HEAD MASTER G H S MATWANAI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,639,620</u>	<u>16,095,200</u>	<u>17,248,430</u>	
A011	TOTAL PAY	27	27	<u>7,974,000</u>	<u>10,211,200</u>	<u>10,412,460</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>4,699,000</u>	<u>6,797,100</u>	<u>6,487,740</u>
A01101	Total Basic Pay Of Officer	12	12	<u>4,699,000</u>	<u>6,797,100</u>	<u>6,487,740</u>
H029	Head Master (BPS-17)	1	1	291,000		656,540
S039	Senior English Teacher (BPS-16)	5	5	2,176,000		2,873,680
S572	Senior Certified Teacher (BPS-16)	2	2	847,000		1,095,280
S574	Senior Teology Teacher (BPS-16)	1	1	423,000		547,640
S575	Senior Drawing Master (BPS-16)	1	1	379,000		547,640
S576	Senior Phycial Education Teacher (BPS-16)	1	1	379,000		492,920
S610	Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>3,275,000</u>	<u>3,414,100</u>	<u>3,924,720</u>
A01151	Total Basic Pay Other Staff	15	15	<u>3,275,000</u>	<u>3,414,100</u>	<u>3,924,720</u>
A047	Arabic Teacher (BPS-15)	1	1	335,000		438,200
C020	Certificated Teacher (BPS-15)	5	5	1,294,000		1,668,110
D106	Drawing Master (BPS-15)	1	1	238,000		314,470
P030	Physical Education Teacher (BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher (BPS-12)	1		127,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
Q001	Qari (BPS-12)	1	1	372,000		159,840
J013	Junior Clerk (BPS-11)	1	1	210,000		273,160
C057	Chowkidar (BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	109,000		141,450
N005	Naib Qasid (BPS-03)	1	1	165,000		211,640

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BD6171	HEAD MASTER G H S MATWANAI BUNER						
S162	Sweeper	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				4,665,620	5,884,000	6,835,970
A012-1	TOTAL REGULAR ALLOWANCES				4,665,620	5,884,000	6,835,970
A01202	House Rent Allowance				641,060	813,000	821,810
A01203	Conveyance Allowance				761,030	957,600	951,290
A01207	Washing Allowance				2,000	4,100	3,600
A01208	Dress Allowance				2,000	4,100	3,600
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				411,000	498,900	508,710
A0121T	Adhoc Relief Allowance 2013				164,950	192,100	181,520
A01226	Computer Allowance					5,200	
A01229	Special compensatory allowance				40,000		
A0122C	Adhoc Relief Allowance - 2015				112,580	135,300	128,050
A0122M	Adhoc Relief Allowance 2016				597,000	762,400	743,340
A0122N	Special Conveyance Allowance to Disbalded Employees					44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017				798,000	1,020,600	1,041,250
A01233	Unattractive Area Allowance				<u>331,000</u>	<u>415,300</u>	<u>420,000</u>
001	Unattractive area allowance					415,300	420,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>798,000</u>	<u>1,020,600</u>	<u>1,041,250</u>
001							1,041,250
A0123P	Ad-hoc Relief Allowance 2019						944,150
A01253	Science Teaching Allowance				3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES				225,000	225,000	160,000
A033	TOTAL UTILITIES				90,000	90,000	70,000
A03303	Electricity				<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity				50,000	50,000	40,000
A03304	Hot and Cold Weather Charges				<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges						30,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6171	HEAD MASTER G H S MATWANAI BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>55,000</u>
A03901	Stationery		<u>35,000</u>	<u>35,000</u>	<u>10,000</u>
001	Stationery Charges		35,000	35,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>45,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	35,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,172,040</u>	<u>691,880</u>	<u>1,727,000</u>
A041	TOTAL PENSION		<u>1,172,040</u>	<u>691,880</u>	<u>1,727,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,172,040</u>	<u>691,880</u>	<u>1,727,000</u>
001	Superannuation Encashment of L.P.R			691,880	1,727,000
A09	TOTAL PHYSICAL ASSETS		<u>80,000</u>	<u>80,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>80,000</u>	<u>80,000</u>	
A09601	Plant and Machinery		<u>80,000</u>	<u>80,000</u>	
001	Plant and Machinery		80,000	80,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	<u>35,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>35,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>35,000</u>
009	Petty Repair		54,000	54,000	35,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6171	HEAD MASTER G H S MATWANAI BUNER				
HEAD MASTER G H S MATWANAI BUNER			14,170,660	17,146,080	19,170,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6172 HEAD MISTRESS G G H S NOGRAM BUNER					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,842,620</u>	<u>8,269,300</u>	<u>18,679,370</u>
A011 TOTAL PAY	33	33	<u>8,175,000</u>	<u>5,043,200</u>	<u>10,436,510</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	<u>5,455,000</u>	<u>1,904,900</u>	<u>6,893,710</u>
A01101 Total Basic Pay Of Officer	17	17	<u>5,455,000</u>	<u>1,904,900</u>	<u>6,893,710</u>
P070 Principal (BPS-18)	1	1	384,000		480,290
D072 Director Of Physical Education (BPS-17)		1			380,540
I006 Information Officer (BPS-17)	1		304,000		
S144 Subject Specialist (BPS-17)	10	10	3,044,000		3,805,400
S039 Senior English Teacher (BPS-16)	4	4	1,256,000		1,625,120
S572 Senior Certified Teacher (BPS-16)	1	1	467,000		602,360
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,720,000</u>	<u>3,138,300</u>	<u>3,542,800</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,720,000</u>	<u>3,138,300</u>	<u>3,542,800</u>
A047 Arabic Teacher (BPS-15)	1	1	251,000		330,430
C020 Certificated Teacher (BPS-15)	2	2	439,000		581,060
D106 Drawing Master (BPS-15)	1	1	289,000		378,310
T023 Theology Teacher (BPS-15)	1	1	340,000		442,150
S035 Senior Clerk (BPS-14)	1	1	152,000		190,350
Q005 Qaria (BPS-12)	1	1	151,000		201,120
J013 Junior Clerk (BPS-11)	1	1	218,000		283,720
L001 Laboratory Assistant (BPS-07)	1	1	108,000		136,150
C057 Chowkidar (BPS-03)	2	2	211,000		273,540
L002 Laboratory Attendant (BPS-03)	2	2	211,000		273,540
N005 Naib Qasid (BPS-03)	2	2	226,000		292,260
S162 Sweeper (BPS-03)	1	1	124,000		160,170

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6172	HEAD MISTRESS G G H S NOGRAM BUNER				
A012	TOTAL ALLOWANCES		<u>5,667,620</u>	<u>3,226,100</u>	<u>8,242,860</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,667,620</u>	<u>3,226,100</u>	<u>8,242,860</u>
A01202	House Rent Allowance		935,620	464,900	1,169,530
A01203	Conveyance Allowance		1,173,000	587,800	1,467,300
A01207	Washing Allowance		5,000	7,200	7,200
A01208	Dress Allowance		5,000	7,200	7,200
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		523,000	347,100	654,180
A0121T	Adhoc Relief Allowance 2013		173,000	82,600	216,620
A0122C	Adhoc Relief Allowance - 2015		125,000	70,200	156,780
A0122M	Adhoc Relief Allowance 2016		626,000	383,200	782,820
A0122Y	Ad-hoc Relief Allowance 2017		818,000	504,100	1,064,410
A01233	Unattractive Area Allowance		<u>441,000</u>	<u>249,000</u>	<u>552,000</u>
001	Unattractive area allowance			249,000	552,000
A01238	Charge allowance				2,400
A0123G	Ad-hoc Relief Allowance-2018		<u>818,000</u>	<u>504,100</u>	<u>1,064,410</u>
001					1,064,410
A0123P	Ad-hoc Relief Allowance 2019				1,064,410
A01250	Incentive Allowance			<u>5,200</u>	<u>18,000</u>
001	Incentive Allowance				18,000
A01253	Science Teaching Allowance		17,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>275,000</u>	<u>755,000</u>	<u>225,000</u>
A032	TOTAL COMMUNICATIONS			<u>25,000</u>	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		<u>140,000</u>	<u>160,000</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>100,000</u>	<u>80,000</u>
001	Electricity		100,000	100,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>60,000</u>	<u>40,000</u>
003	Hot & Cold Weather Charges				40,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6172	HEAD MISTRESS G G H S NOGRAM BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>60,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>55,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	55,000	35,000
A03808	Conveyance Charges			<u>5,000</u>	
001	Conveyance Charges			5,000	
A039	TOTAL GENERAL		<u>90,000</u>	<u>510,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03970	Others		<u>60,000</u>	<u>465,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	50,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>100,000</u>		
A041	TOTAL PENSION		<u>100,000</u>		
A04114	Superannuation Encashment of L.P.R		100,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6172	HEAD MISTRESS G G H S NOGRAM BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>116,000</u>	<u>72,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>12,000</u>	
A13101	Machinery and Equipment		<u>10,000</u>	<u>12,000</u>	
001	Machinery and Equipment		10,000	12,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture		10,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
009	Petty Repair		72,000	72,000	72,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S NOGRAM BUNER			14,309,620	9,170,300	18,976,370

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6173	HEAD MISTRESS G G H S ANGHAPUR BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,750,000</u>	<u>8,321,800</u>	<u>9,375,470</u>	
A011	TOTAL PAY	21	21	<u>3,934,000</u>	<u>4,946,000</u>	<u>5,258,450</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,748,000</u>	<u>2,145,500</u>	<u>2,527,000</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,748,000</u>	<u>2,145,500</u>	<u>2,527,000</u>
H031	Headmistress (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	970,000		1,267,920
S572	Senior Certified Teacher (BPS-16)	1	1	181,000		492,920
S575	Senior Drawing Master (BPS-16)	1	1	306,000		401,720
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,186,000</u>	<u>2,800,500</u>	<u>2,731,450</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,186,000</u>	<u>2,800,500</u>	<u>2,731,450</u>
A047	Arabic Teacher (BPS-15)	1	1	187,000		250,630
C020	Certificated Teacher (BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher (BPS-15)	1	1	226,000		298,510
S578	Senior Qaria (BPS-15)		1			282,550
T023	Theology Teacher (BPS-15)	1	1	154,000		218,710
S578	Senior Qaria (BPS-12)	1		213,000		
J013	Junior Clerk (BPS-11)	1	1	269,000		188,680
D112	Driver (BPS-06)	1	1	110,000		144,800
B013	Bearer (BPS-03)	1	1	120,000		155,490
C057	Chowkidar (BPS-03)	2	2	237,000		306,300
C095	Cook (BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant (BPS-03)	1	1	105,000		136,770
N005	Naib Qasid (BPS-03)	1	1	186,000		238,040
S162	Sweeper (BPS-03)	1	1	105,000		136,770

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6173	HEAD MISTRESS G G H S ANGHAPUR BUNER				
A012	TOTAL ALLOWANCES		<u>2,816,000</u>	<u>3,375,800</u>	<u>4,117,020</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,816,000</u>	<u>3,375,800</u>	<u>4,117,020</u>
A01202	House Rent Allowance		440,000	487,600	550,460
A01203	Conveyance Allowance		639,000	737,600	798,760
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		302,000	375,000	379,810
A0121T	Adhoc Relief Allowance 2013		52,000	70,200	69,480
A0122C	Adhoc Relief Allowance - 2015		40,000	65,100	59,300
A0122M	Adhoc Relief Allowance 2016		304,000	360,500	369,060
A0122Y	Ad-hoc Relief Allowance 2017		394,000	489,600	525,850
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>287,200</u>	<u>300,000</u>
001	Unattractive area allowance			287,200	300,000
A0123G	Ad-hoc Relief Allowance-2018		<u>394,000</u>	<u>489,600</u>	<u>525,850</u>
001					525,850
A0123P	Ad-hoc Relief Allowance 2019				525,850
A01253	Science Teaching Allowance		3,000		
A03	TOTAL OPERATING EXPENSES		<u>345,000</u>	<u>350,000</u>	<u>235,000</u>
A033	TOTAL UTILITIES		<u>190,000</u>	<u>195,000</u>	<u>115,000</u>
A03303	Electricity		<u>150,000</u>	<u>150,000</u>	<u>80,000</u>
001	Electricity		150,000	150,000	80,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		30,000	30,000	10,000
A03808	Conveyance Charges		<u>15,000</u>	<u>15,000</u>	<u>10,000</u>
001	Conveyance Charges		15,000	15,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6173	HEAD MISTRESS G G H S ANGHAPUR BUNER				
A039	TOTAL GENERAL		<u>110,000</u>	<u>110,000</u>	<u>100,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
A13303	Other Buildings		<u>96,000</u>	<u>96,000</u>	<u>96,000</u>
009	Petty Repair		96,000	96,000	96,000
HEAD MISTRESS G G H S ANGHAPUR BUNER			7,191,000	8,767,800	9,706,470

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6174	HEAD MISTRESS G G H S KINGER GALI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,823,670</u>	<u>6,328,000</u>	<u>9,139,120</u>	
A011	TOTAL PAY	19	19	<u>3,497,000</u>	<u>3,741,500</u>	<u>4,527,170</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,093,000</u>	<u>528,900</u>	<u>1,366,360</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,093,000</u>	<u>528,900</u>	<u>1,366,360</u>
H031	Headmistress (BPS-17)	1	1	304,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	789,000		1,001,920
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,404,000</u>	<u>3,212,600</u>	<u>3,160,810</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,404,000</u>	<u>3,212,600</u>	<u>3,160,810</u>
A047	Arabic Teacher (BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher (BPS-15)	5	5	976,000		1,301,030
D106	Drawing Master (BPS-15)	1	1	200,000		266,590
T023	Theology Teacher (BPS-15)	1	1	213,000		282,550
Q005	Qaria (BPS-12)	1	1	151,000		201,120
J013	Junior Clerk (BPS-11)	1	1	142,000		188,680
C057	Chowkidar (BPS-03)	1	1	105,000		136,770
L002	Laboratory Attendant (BPS-03)	1	1	105,000		115,320
N005	Naib Qasid (BPS-03)	1	1	156,000		201,080
S162	Sweeper (BPS-03)	1	1	156,000		201,080
A012	TOTAL ALLOWANCES			<u>3,326,670</u>	<u>2,586,500</u>	<u>4,611,950</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,326,670</u>	<u>2,586,500</u>	<u>4,611,950</u>
A01202	House Rent Allowance			1,187,670	430,800	1,484,590
A01203	Conveyance Allowance			582,000	543,400	728,400
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			252,000	297,500	346,150

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6174	HEAD MISTRESS G G H S KINGER GALI BUNER				
A0121T	Adhoc Relief Allowance 2013		78,000	43,400	65,130
A0122C	Adhoc Relief Allowance - 2015		45,000	35,100	39,940
A0122M	Adhoc Relief Allowance 2016		260,000	264,400	325,210
A0122Y	Ad-hoc Relief Allowance 2017		350,000	373,900	452,720
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>210,700</u>	<u>264,000</u>
001	Unattractive area allowance			210,700	264,000
A01238	Charge allowance		3,000		1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>350,000</u>	<u>373,900</u>	<u>452,720</u>
001					452,720
A0123P	Ad-hoc Relief Allowance 2019				434,490
A01253	Science Teaching Allowance				4,800
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>215,000</u>	<u>170,000</u>
A033	TOTAL UTILITIES		<u>95,000</u>	<u>105,000</u>	<u>70,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		60,000	60,000	40,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		35,000	40,000	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		10,000	30,000	
093	Classroom Consumables		30,000	10,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>55,000</u>	<u>54,000</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6174	HEAD MISTRESS G G H S KINGER GALI BUNER				
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>	<u>1,000</u>	
A13201	Furniture and Fixture		1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
HEAD MISTRESS G G H S KINGER GALI BUNER			7,078,670	6,598,000	9,363,120

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6176	HEAD MASTER G H S BAZAR KOT BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,005,610</u>	<u>7,293,200</u>	<u>10,446,610</u>
A011	TOTAL PAY	18	20	<u>4,317,000</u>	<u>5,629,080</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,766,000</u>	<u>2,325,920</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,766,000</u>	<u>2,325,920</u>
H029	Head Master (BPS-17)	1	1	746,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	1,020,000	1,468,560
S575	Senior Drawing Master (BPS-16)		1		492,920
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>2,551,000</u>	<u>3,303,160</u>
A01151	Total Basic Pay Other Staff	13	14	<u>2,551,000</u>	<u>3,303,160</u>
S575	Senior Drawing Master (BPS-16)	1		216,000	
A047	Arabic Teacher (BPS-15)	1	1	226,000	193,440
C020	Certificated Teacher (BPS-15)	3	4	907,000	1,353,640
D106	Drawing Master (BPS-15)	1	1	200,000	266,590
P030	Physical Education Teacher (BPS-15)		1		218,710
S577	Senior Qari (BPS-15)		1		159,960
T023	Theology Teacher (BPS-15)	1	1	226,000	298,510
Q001	Qari (BPS-12)	1		151,000	
J013	Junior Clerk (BPS-11)	1	1	134,000	178,120
L002	Laboratory Attendant (BPS-03)	1	1	98,000	127,410
N005	Naib Qasid (BPS-03)	2	2	258,000	332,570
S162	Sweeper (BPS-03)	1	1	135,000	174,210
A012	TOTAL ALLOWANCES			<u>2,688,610</u>	<u>4,817,530</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,688,610</u>	<u>4,817,530</u>
A01202	House Rent Allowance			162,000	556,450

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6176	HEAD MASTER G H S BAZAR KOT BUNER				
A01203	Conveyance Allowance		422,610	523,700	1,328,400
A01207	Washing Allowance		582,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		1,000	11,400	10,800
A01217	Medical Allowance		8,000	313,000	366,000
A0121T	Adhoc Relief Allowance 2013		290,240	71,300	82,570
A0122C	Adhoc Relief Allowance - 2015		99,000	51,700	58,880
A0122M	Adhoc Relief Allowance 2016		68,680	350,200	452,340
A0122Y	Ad-hoc Relief Allowance 2017		373,430	479,300	562,900
A01233	Unattractive Area Allowance		<u>464,650</u>	<u>233,500</u>	<u>282,000</u>
001	Unattractive area allowance			233,500	282,000
A01238	Charge allowance		216,000		1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>562,900</u>
001					562,900
A0123P	Ad-hoc Relief Allowance 2019				544,690
A01253	Science Teaching Allowance			5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>198,000</u>	<u>166,000</u>	<u>165,000</u>
A033	TOTAL UTILITIES		<u>88,000</u>	<u>46,000</u>	<u>70,000</u>
A03303	Electricity		<u>48,000</u>	<u>1,000</u>	<u>40,000</u>
001	Electricity		48,000	1,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
001	Firewood		40,000		
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	50,000	35,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others		10,000		10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6176	HEAD MASTER G H S BAZAR KOT BUNER				
002	Other Contingencies			10,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
HEAD MASTER G H S BAZAR KOT BUNER			7,267,610	7,523,200	10,665,610

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6177	HEAD MASTER G H S KINGARGALI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,508,130</u>	<u>10,511,900</u>	<u>11,468,640</u>	
A011	TOTAL PAY	20	20	<u>3,475,000</u>	<u>6,422,200</u>	<u>6,527,250</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>736,000</u>	<u>2,457,500</u>	<u>2,963,020</u>
A01101	Total Basic Pay Of Officer	6	6	<u>736,000</u>	<u>2,457,500</u>	<u>2,963,020</u>
H029	Head Master (BPS-17)	1	1	291,000		408,140
S039	Senior English Teacher (BPS-16)	4	4	291,000		2,327,960
S573	Senior Arabic Teacher (BPS-16)	1	1	154,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,739,000</u>	<u>3,964,700</u>	<u>3,564,230</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,739,000</u>	<u>3,964,700</u>	<u>3,564,230</u>
C020	Certificated Teacher (BPS-15)	5	5	1,390,000		1,811,750
D106	Drawing Master (BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher (BPS-15)	1	1	154,000		218,710
T023	Theology Teacher (BPS-15)	1	1	154,000		218,710
Q001	Qari (BPS-12)	1	1	198,000		212,640
J013	Junior Clerk (BPS-11)	1	1	142,000		188,680
C057	Chowkidar (BPS-03)	1	1	100,000		129,690
L002	Laboratory Attendant (BPS-03)	1	1	105,000		136,770
N005	Naib Qasid (BPS-03)	1	1	148,000		190,520
S162	Sweeper (BPS-03)	1	1	148,000		190,170
A012	TOTAL ALLOWANCES			<u>3,033,130</u>	<u>4,089,700</u>	<u>4,941,390</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,033,130</u>	<u>4,070,100</u>	<u>4,941,390</u>
A01202	House Rent Allowance			316,000	634,300	610,600
A01203	Conveyance Allowance			610,130	765,500	788,400
A01207	Washing Allowance			2,000	4,100	3,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6177	HEAD MASTER G H S KINGARGALI BUNER				
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		323,000	406,000	443,940
A0121T	Adhoc Relief Allowance 2013		107,000	103,300	180,060
A0122C	Adhoc Relief Allowance - 2015		73,000	75,400	123,530
A0122M	Adhoc Relief Allowance 2016		367,000	481,400	631,800
A0122Y	Ad-hoc Relief Allowance 2017		498,000	642,500	652,730
A01233	Unattractive Area Allowance		<u>230,000</u>	<u>300,600</u>	<u>282,000</u>
001	Unattractive area allowance			300,600	282,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>498,000</u>	<u>642,500</u>	<u>652,730</u>
001					652,730
A0123P	Ad-hoc Relief Allowance 2019				557,000
A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>19,600</u>	
A01274	Medical Charges			<u>19,600</u>	
001	Medical Charges			19,600	
A03	TOTAL OPERATING EXPENSES		<u>170,000</u>	<u>202,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>90,000</u>	<u>70,000</u>
A03303	Electricity		<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		20,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance		45,000	45,000	30,000
A039	TOTAL GENERAL		<u>65,000</u>	<u>67,000</u>	<u>50,000</u>
A03901	Stationery		<u>15,000</u>	<u>17,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	17,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6177	HEAD MASTER G H S KINGARGALI BUNER				
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>54,000</u>	<u>40,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>1,000</u>		
A13101	Machinery and Equipment		<u>1,000</u>		
001	Machinery and Equipment		1,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
009	Petty Repair		54,000	54,000	40,000
HEAD MASTER G H S KINGARGALI BUNER			6,743,130	10,767,900	11,658,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6178	HEAD MASTER G H S KULYARI BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,840,810</u>	<u>26,326,000</u>	<u>30,559,430</u>	
A011	TOTAL PAY	48	48	<u>13,272,000</u>	<u>16,670,600</u>	<u>18,067,740</u>
A011-1	TOTAL PAY OF OFFICERS	24	24	<u>8,856,000</u>	<u>11,797,900</u>	<u>12,793,270</u>
A01101	Total Basic Pay Of Officer	24	24	<u>8,856,000</u>	<u>11,755,500</u>	<u>12,749,570</u>
P070	Principal (BPS-18)	1	1	368,000		893,570
D072	Director Of Physical Education (BPS-17)	1	1	291,000		364,440
S144	Subject Specialist (BPS-17)	10	10	3,761,000		5,098,000
S039	Senior English Teacher (BPS-16)	5	5	1,854,000		2,551,960
S572	Senior Certified Teacher (BPS-16)	2	2	847,000		975,280
S574	Senior Teology Teacher (BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master (BPS-16)	2	2	788,000		1,588,200
S576	Senior Phycial Education Teacher (BPS-16)	1	1	408,000		565,880
S610	Secondary School Teacher (IT) (BPS-16)	1	1	204,000		274,040
A01102	Personal pay				42,400	43,700
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>4,416,000</u>	<u>4,872,700</u>	<u>5,274,470</u>
A01151	Total Basic Pay Other Staff	24	24	<u>4,416,000</u>	<u>4,872,700</u>	<u>5,274,470</u>
A047	Arabic Teacher (BPS-15)	1	1	208,000		218,710
C020	Certificated Teacher (BPS-15)	8	8	1,855,000		2,225,820
P030	Physical Education Teacher (BPS-15)	1	1	350,000		215,110
T023	Theology Teacher (BPS-15)	1	1	226,000		298,510
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher (BPS-12)	1		142,000		
C457	Certified Teacher IT (BPS-12)		1			189,600

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6178	HEAD MASTER G H S KULYARI BUNER					
Q001	Qari	(BPS-12)	1	1	179,000	235,120
J013	Junior Clerk	(BPS-11)	1	1	145,000	273,160
L001	Laboratory Assistant	(BPS-07)	1	1	120,000	160,560
C057	Chowkidar	(BPS-03)	3	3	411,000	528,270
L002	Laboratory Attendant	(BPS-03)	2	2	203,000	264,180
N005	Naib Qasid	(BPS-03)	3	3	432,000	483,270
A012	TOTAL ALLOWANCES		8,568,810	9,655,400	12,491,690	
A012-1	TOTAL REGULAR ALLOWANCES		8,568,810	9,655,400	12,491,690	
A01202	House Rent Allowance		1,248,000	1,502,000	1,622,480	
A01203	Conveyance Allowance		1,710,000	1,618,700	2,186,150	
A01207	Washing Allowance		4,000	5,200	5,400	
A01208	Dress Allowance		4,000	5,200	5,400	
A0120D	Integrated Allowance		12,000	16,500	16,200	
A01217	Medical Allowance		732,000	921,400	951,590	
A0121T	Adhoc Relief Allowance 2013		328,000	275,800	333,850	
A01226	Computer Allowance		28,000	24,800		
A01229	Special compensatory allowance		253,810	9,300	51,030	
A0122C	Adhoc Relief Allowance - 2015				202,240	
A0122M	Adhoc Relief Allowance 2016		988,000	1,222,000	1,237,760	
A0122Y	Ad-hoc Relief Allowance 2017		1,315,000	1,665,200	1,806,770	
A01233	Unattractive Area Allowance		<u>628,000</u>	<u>745,800</u>	<u>822,000</u>	
001	Unattractive area allowance			745,800	822,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,315,000</u>	<u>1,641,400</u>	<u>1,806,770</u>	
001					1,806,770	
A0123P	Ad-hoc Relief Allowance 2019				1,438,050	
A01253	Science Teaching Allowance		3,000	2,100	4,800	
A03	TOTAL OPERATING EXPENSES		215,000	524,500	168,000	
A032	TOTAL COMMUNICATIONS			26,500		
A03201	Postage and Telegraph			1,500		
A03202	Telephone and Trunk Call			25,000		

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6178	HEAD MASTER G H S KULYARI BUNER				
A033	TOTAL UTILITIES		<u>90,000</u>	<u>110,000</u>	<u>78,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>48,000</u>
001	Electricity		50,000	60,000	48,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>50,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	45,000	30,000
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		<u>80,000</u>	<u>338,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	25,000	10,000
A03902	Printing and Publication			<u>25,000</u>	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		<u>60,000</u>	<u>285,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library Books			225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>2,000,000</u>		<u>200,000</u>
A041	TOTAL PENSION		<u>2,000,000</u>		<u>200,000</u>
A04114	Superannuation Encashment of L.P.R		<u>2,000,000</u>		<u>200,000</u>
001	Superannuation Encashment of L.P.R				200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>50,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>50,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6178	HEAD MASTER G H S KULYARI BUNER				
A05270	To Others			<u>50,000</u>	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			<u>25,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>25,000</u>	
A09601	Plant and Machinery			<u>25,000</u>	
001	Plant and Machinery			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>126,500</u>	<u>80,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	
A13101	Machinery and Equipment			<u>10,000</u>	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>76,500</u>	<u>80,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>76,500</u>	<u>80,000</u>
009	Petty Repair		54,000	76,500	80,000
A137	TOTAL COMPUTER EQUIPMENT			<u>10,000</u>	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			<u>5,000</u>	
A13801	Maintenance of gardens			5,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6178	HEAD MASTER G H S KULYARI BUNER				
HEAD MASTER G H S KULYARI BUNER			24,129,810	27,052,000	31,007,430

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6179	HEAD MISTRESS G G H S CHARORAI BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,288,000</u>	<u>2,103,200</u>	<u>6,677,530</u>
A011	TOTAL PAY	17	17	<u>3,007,000</u>	<u>1,244,800</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,040,000</u>	<u>1,272,120</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,040,000</u>	<u>1,272,120</u>
H031	Headmistress (BPS-17)	1	1	291,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	749,000	907,680
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,967,000</u>	<u>1,244,800</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,967,000</u>	<u>1,244,800</u>
A047	Arabic Teacher (BPS-15)	1	1	251,000	330,430
C020	Certificated Teacher (BPS-15)	3	3	537,000	580,320
D106	Drawing Master (BPS-15)	1	1	174,000	250,630
T023	Theology Teacher (BPS-15)	1	1	154,000	193,440
Q001	Qari (BPS-12)		1		159,840
Q005	Qaria (BPS-12)	1		127,000	
J013	Junior Clerk (BPS-11)	1	1	210,000	150,840
C057	Chowkidar (BPS-03)	1	1	152,000	136,770
L002	Laboratory Attendant (BPS-03)	1	1	152,000	136,770
N005	Naib Qasid (BPS-03)	1	1	105,000	195,800
S162	Sweeper (BPS-03)	1	1	105,000	195,800
A012	TOTAL ALLOWANCES			<u>2,281,000</u>	<u>858,400</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,281,000</u>	<u>858,400</u>
A01202	House Rent Allowance			374,000	129,100
A01203	Conveyance Allowance			527,000	153,900
A01207	Washing Allowance			2,000	4,100
A01208	Dress Allowance			2,000	4,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6179	HEAD MISTRESS G G H S CHARORAI BUNER				
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		239,000	111,600	299,720
A0121T	Adhoc Relief Allowance 2013		52,000	20,700	94,080
A0122C	Adhoc Relief Allowance - 2015		49,000	17,600	64,160
A0122M	Adhoc Relief Allowance 2016		247,000	91,900	314,690
A0122Y	Ad-hoc Relief Allowance 2017		295,000	122,900	357,250
A01233	Unattractive Area Allowance		<u>192,000</u>	<u>74,400</u>	<u>240,000</u>
001	Unattractive area allowance			74,400	240,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>295,000</u>	<u>122,900</u>	<u>357,250</u>
001					357,250
A0123P	Ad-hoc Relief Allowance 2019				357,250
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>275,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>140,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>100,000</u>	<u>40,000</u>
001	Electricity		50,000	100,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>95,000</u>	<u>95,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>75,000</u>	<u>75,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		55,000	55,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6179	HEAD MISTRESS G G H S CHARORAI BUNER				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>60,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
009	Petty Repair		90,000	90,000	60,000
HEAD MISTRESS G G H S CHARORAI BUNER			5,623,000	2,488,200	6,912,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6102	HEAD MISTRESS G G H S HISAR BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,806,530</u>	<u>13,584,000</u>	<u>15,730,370</u>	
A011	TOTAL PAY	25	25	<u>2,450,000</u>	<u>8,542,900</u>	<u>9,202,510</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	<u>462,000</u>	<u>6,108,100</u>	<u>6,593,240</u>
A01101	Total Basic Pay Of Officer	15	15	<u>462,000</u>	<u>6,108,100</u>	<u>6,593,240</u>
H031	Headmistress (BPS-17)	1	1	24,000		364,440
S039	Senior English Teacher (BPS-16)	7	7	207,000		3,386,360
S572	Senior Certified Teacher (BPS-16)	3	3	90,000		1,493,960
S573	Senior Arabic Teacher (BPS-16)	1	1	22,000		365,240
S574	Senior Teology Teacher (BPS-16)	1	1	74,000		226,920
S575	Senior Drawing Master (BPS-16)	1	1	30,000		482,280
S610	Secondary School Teacher (IT) (BPS-16)	1	1	15,000		274,040
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,988,000</u>	<u>2,434,800</u>	<u>2,609,270</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,988,000</u>	<u>2,434,800</u>	<u>2,609,270</u>
C020	Certificated Teacher (BPS-15)	2	2	566,000		772,580
P030	Physical Education Teacher (BPS-15)	1	1	200,000		282,550
S578	Senior Qaria (BPS-15)	1		264,000		
C020	Certificated Teacher (BPS-12)	1		150,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
Q005	Qaria (BPS-12)		1			359,760
J013	Junior Clerk (BPS-11)	1	1	134,000		188,680
C057	Chowkidar (BPS-03)	1	1	160,000		190,520
L002	Laboratory Attendant (BPS-03)	1	1	160,000		190,520
N005	Naib Qasid (BPS-03)	1	1	177,000		232,410
S162	Sweeper (BPS-03)	1	1	177,000		232,410

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6102	HEAD MISTRESS G G H S HISAR BUNER				
A012	TOTAL ALLOWANCES		<u>4,356,530</u>	<u>5,041,100</u>	<u>6,527,860</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,356,530</u>	<u>5,041,100</u>	<u>6,527,860</u>
A01202	House Rent Allowance		550,310	676,600	760,310
A01203	Conveyance Allowance		953,040	1,005,100	1,191,310
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		386,940	416,300	507,140
A0121T	Adhoc Relief Allowance 2013		126,980	156,000	150,950
A01226	Computer Allowance		21,000	18,600	27,000
A0122C	Adhoc Relief Allowance - 2015		87,000	110,500	106,690
A0122M	Adhoc Relief Allowance 2016		501,260	592,900	603,110
A0122Y	Ad-hoc Relief Allowance 2017		699,000	844,000	920,250
A01233	Unattractive Area Allowance		<u>321,000</u>	<u>361,600</u>	<u>402,000</u>
001	Unattractive area allowance			361,600	402,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>699,000</u>	<u>844,000</u>	<u>920,250</u>
001					920,250
A0123P	Ad-hoc Relief Allowance 2019				920,250
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>260,000</u>	<u>265,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>120,000</u>	<u>125,000</u>	<u>80,000</u>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>50,000</u>
001	Electricity		80,000	80,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Travelling Allowance		30,000	30,000	10,000
A03808	Conveyance Charges		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Conveyance Charges		20,000	20,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6102	HEAD MISTRESS G G H S HISAR BUNER				
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>50,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>77,000</u>	<u>60,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>5,000</u>	<u>5,000</u>	
A13201	Furniture and Fixture		5,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
009	Petty Repair		72,000	72,000	60,000
HEAD MISTRESS G G H S HISAR BUNER			7,143,530	13,926,000	15,940,370

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6103	HEAD MASTER G H S BUDAL BUNER					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,259,450</u>	<u>11,650,400</u>	<u>14,181,910</u>	
A011	TOTAL PAY	24	24	<u>6,813,000</u>	<u>7,791,900</u>	<u>8,270,770</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	<u>4,524,000</u>	<u>4,598,900</u>	<u>4,965,800</u>
A01101	Total Basic Pay Of Officer	11	11	<u>4,524,000</u>	<u>4,598,900</u>	<u>4,965,800</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	5	5	2,190,000		1,954,360
S572	Senior Certified Teacher (BPS-16)	1	1	467,000		602,360
S574	Senior Teology Teacher (BPS-16)	2	2	686,000		894,640
S575	Senior Drawing Master (BPS-16)	1	1	379,000		492,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	511,000		657,080
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,289,000</u>	<u>3,193,000</u>	<u>3,304,970</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,289,000</u>	<u>3,193,000</u>	<u>3,304,970</u>
A047	Arabic Teacher (BPS-15)	1	1	213,000		282,550
C020	Certificated Teacher (BPS-15)	7	7	1,264,000		1,936,740
Q001	Qari (BPS-12)	1	1	154,000		235,680
J013	Junior Clerk (BPS-11)	1	1	210,000		273,160
C057	Chowkidar (BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant (BPS-03)	1	1	148,000		190,520
N005	Naib Qasid (BPS-03)	1	1	152,000		195,800
A012	TOTAL ALLOWANCES			<u>3,446,450</u>	<u>3,858,500</u>	<u>5,911,140</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,446,450</u>	<u>3,858,500</u>	<u>5,911,140</u>
A01202	House Rent Allowance			549,290	663,200	710,150
A01203	Conveyance Allowance			826,160	813,000	1,066,980
A01207	Washing Allowance			1,000	2,100	1,800

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6103	HEAD MASTER G H S BUDAL BUNER				
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		353,000	434,900	451,090
A0121T	Adhoc Relief Allowance 2013		130,000	146,700	150,670
A0122C	Adhoc Relief Allowance - 2015		128,000	115,700	109,020
A0122M	Adhoc Relief Allowance 2016		517,000	548,500	581,420
A0122Y	Ad-hoc Relief Allowance 2017		668,000	778,900	827,070
A01233	Unattractive Area Allowance		<u>266,000</u>	<u>343,000</u>	<u>345,600</u>
001	Unattractive area allowance			343,000	345,600
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018				<u>827,070</u>
001					827,070
A0123P	Ad-hoc Relief Allowance 2019				827,070
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>265,000</u>	<u>260,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>140,000</u>	<u>130,000</u>	<u>70,000</u>
A03303	Electricity		<u>100,000</u>	<u>80,000</u>	<u>40,000</u>
001	Electricity		100,000	80,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>50,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	50,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>70,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	50,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6103	HEAD MASTER G H S BUDAL BUNER				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				
					<u>1,000,000</u>
A041	TOTAL PENSION				
					<u>1,000,000</u>
A04114	Superannuation Encashment of L.P.R				
001	Superannuation Encashment of L.P.R				
					<u>1,000,000</u>
					1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>76,000</u>	<u>76,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE				
			<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture				
			10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE				
			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
A13303	Other Buildings				
009	Petty Repair				
			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
			66,000	66,000	50,000
HEAD MASTER G H S BUDAL BUNER			10,600,450	11,986,400	15,406,910

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092101 SECONDARY EDUCATION

BD6112 HEAD MISTRESS G G H S PANJTAR BUNER

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,908,000</u>	<u>13,279,500</u>	<u>25,528,740</u>
A011	TOTAL PAY	47	47	<u>11,262,000</u>	<u>8,672,100</u>	<u>14,693,710</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	<u>7,856,000</u>	<u>4,541,100</u>	<u>10,118,180</u>
A01101	Total Basic Pay Of Officer	26	26	<u>7,856,000</u>	<u>4,541,100</u>	<u>10,118,180</u>
P070	Principal (BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education (BPS-17)	1	1	326,000		435,740
S144	Subject Specialist (BPS-17)	13	13	4,191,000		5,294,320
S604	Subject Specialist IT (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,145,000		1,486,800
S377	Senior I. T. Teacher (BPS-16)	1	1	181,000		328,760
S572	Senior Certified Teacher (BPS-16)	2	2	715,000		928,840
S574	Senior Teology Teacher (BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master (BPS-16)	1	1	181,000		226,920
S576	Senior Phycial Education Teacher (BPS-16)	1	1	277,000		365,240
A011-2	TOTAL PAY OF OTHER STAFF	21	21	<u>3,406,000</u>	<u>4,131,000</u>	<u>4,575,530</u>
A01151	Total Basic Pay Other Staff	21	21	<u>3,406,000</u>	<u>4,131,000</u>	<u>4,575,530</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	8	8	1,466,000		2,034,300
S035	Senior Clerk (BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher (BPS-12)	1		127,000		
C457	Certified Teacher IT (BPS-12)		1			159,840
Q005	Qaria (BPS-12)	1	1	142,000		159,840
J013	Junior Clerk (BPS-11)	1	1	145,000		252,040
L001	Laboratory Assistant (BPS-07)	1	1	158,000		205,570

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6112	HEAD MISTRESS G G H S PANJTAR BUNER					
C057	Chowkidar	(BPS-03)	2	2	265,000	341,330
L002	Laboratory Attendant	(BPS-03)	2	2	265,000	341,330
N005	Naib Qasid	(BPS-03)	2	2	286,000	367,730
S162	Sweeper	(BPS-03)	1	1	169,000	216,920
A012	TOTAL ALLOWANCES		<u>6,646,000</u>	<u>4,607,400</u>	<u>10,835,030</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,646,000</u>	<u>4,607,400</u>	<u>10,835,030</u>	
A01202	House Rent Allowance		1,348,000	845,000	1,685,100	
A01203	Conveyance Allowance		1,742,000	1,012,300	2,178,660	
A01207	Washing Allowance		4,000	5,200	5,400	
A01208	Dress Allowance		4,000	5,200	5,400	
A0120D	Integrated Allowance		8,000	11,400	10,800	
A01217	Medical Allowance		690,000	539,200	859,580	
A0121T	Adhoc Relief Allowance 2013		134,000	145,700	185,680	
A01226	Computer Allowance		14,000		9,000	
A0122C	Adhoc Relief Allowance - 2015		93,000	100,200	130,560	
A0122M	Adhoc Relief Allowance 2016		876,000	640,500	1,099,780	
A0122Y	Ad-hoc Relief Allowance 2017		1,111,000	866,700	1,379,080	
A01233	Unattractive Area Allowance		<u>619,000</u>	<u>433,900</u>	<u>798,000</u>	
001	Unattractive area allowance			433,900	798,000	
A01238	Charge allowance				1,200	
A0123G	Ad-hoc Relief Allowance-2018				<u>1,379,080</u>	
001					1,379,080	
A0123P	Ad-hoc Relief Allowance 2019				1,102,910	
A01253	Science Teaching Allowance		3,000	2,100	4,800	
A03	TOTAL OPERATING EXPENSES		<u>250,000</u>	<u>740,000</u>	<u>220,000</u>	
A032	TOTAL COMMUNICATIONS			<u>25,000</u>		
A03202	Telephone and Trunk Call			25,000		
A033	TOTAL UTILITIES		<u>110,000</u>	<u>125,000</u>	<u>95,000</u>	
A03303	Electricity		<u>70,000</u>	<u>80,000</u>	<u>60,000</u>	
001	Electricity		70,000	80,000	60,000	

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6112	HEAD MISTRESS G G H S PANJTAR BUNER				
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>50,000</u>	<u>80,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>70,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	70,000	35,000
A03808	Conveyance Charges		<u>5,000</u>	<u>10,000</u>	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>90,000</u>	<u>510,000</u>	<u>90,000</u>
A03901	Stationery		<u>30,000</u>	<u>45,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	45,000	10,000
A03970	Others		<u>60,000</u>	<u>465,000</u>	<u>80,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	70,000
212	Hiring of Teachers, Sport Kits & Library Books			405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>15,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>15,000</u>	
A05270	To Others			<u>15,000</u>	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS			<u>15,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>15,000</u>	
A09601	Plant and Machinery			<u>15,000</u>	
001	Plant and Machinery			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>82,000</u>	<u>111,000</u>	<u>60,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6112	HEAD MISTRESS G G H S PANJTAR BUNER				
A131	TOTAL MACHINERY AND EQUIPMENT			<u>7,000</u>	
A13101	Machinery and Equipment			<u>7,000</u>	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>17,000</u>	
A13201	Furniture and Fixture		10,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>60,000</u>
009	Petty Repair		72,000	72,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			<u>15,000</u>	
A13703	I.T. Equipment			15,000	
HEAD MISTRESS G G H S PANJTAR BUNER			18,240,000	14,160,500	25,808,740

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6223	Govt.Girls High School Ghazi Kot District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,702,350</u>	<u>2,182,800</u>	<u>4,957,350</u>
A011	TOTAL PAY	16	16	<u>2,587,000</u>	<u>2,587,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,048,000</u>	<u>1,048,000</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,048,000</u>	<u>1,048,000</u>
H031	Headmistress (BPS-17)	1	1	291,000	291,000
S039	Senior English Teacher (BPS-16)	4	4	757,000	757,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,539,000</u>	<u>1,539,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,539,000</u>	<u>1,539,000</u>
A047	Arabic Teacher (BPS-15)	1	1	154,000	154,000
C020	Certificated Teacher (BPS-15)	2	2	309,000	309,000
D106	Drawing Master (BPS-15)	1	1	154,000	154,000
T023	Theology Teacher (BPS-15)	1	1	226,000	226,000
Q005	Qaria (BPS-12)	1	1	127,000	127,000
J013	Junior Clerk (BPS-11)	1	1	134,000	134,000
C057	Chowkidar (BPS-03)	1	1	101,000	101,000
L002	Laboratory Attendant (BPS-03)	1	1	101,000	101,000
N005	Naib Qasid (BPS-03)	1	1	113,000	113,000
S162	Sweeper (BPS-03)	1	1	120,000	120,000
A012	TOTAL ALLOWANCES			<u>2,115,350</u>	<u>913,200</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,115,350</u>	<u>913,200</u>
A01202	House Rent Allowance			350,890	142,600
A01203	Conveyance Allowance			500,460	165,300
A01207	Washing Allowance			2,000	4,100
A01208	Dress Allowance			2,000	4,100
A0120D	Integrated Allowance			4,000	5,200

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6223	Govt.Girls High School Ghazi Kot District Buner				
A01217	Medical Allowance		230,000	122,900	230,000
A0121T	Adhoc Relief Allowance 2013		59,000	18,600	59,000
A0122C	Adhoc Relief Allowance - 2015		55,000	22,700	55,000
A0122M	Adhoc Relief Allowance 2016		217,000	91,900	217,000
A0122Y	Ad-hoc Relief Allowance 2017		255,000	127,100	255,000
A01233	Unattractive Area Allowance		<u>182,000</u>	<u>81,600</u>	<u>182,000</u>
001	Unattractive area allowance			81,600	182,000
A0123G	Ad-hoc Relief Allowance-2018		<u>255,000</u>	<u>127,100</u>	<u>255,000</u>
001					255,000
A0123P	Ad-hoc Relief Allowance 2019				255,000
A01253	Science Teaching Allowance		3,000		3,000
A03	TOTAL OPERATING EXPENSES		<u>235,000</u>	<u>235,000</u>	<u>45,000</u>
A033	TOTAL UTILITIES		<u>110,000</u>	<u>110,000</u>	<u>45,000</u>
A03303	Electricity		<u>70,000</u>	<u>70,000</u>	<u>45,000</u>
001	Electricity		70,000	70,000	45,000
A03304	Hot and Cold Weather Charges		40,000	40,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	
001	Travelling Allowance		40,000	40,000	
A03808	Conveyance Charges		<u>5,000</u>	<u>5,000</u>	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	
001	Stationery Charges		30,000	30,000	
A03970	Others		<u>50,000</u>	<u>50,000</u>	
002	Other Contingencies		20,000	50,000	
093	Classroom Consumables		30,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6223	Govt.Girls High School Ghazi Kot District Buner				
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	
009	Petty Repair		54,000	54,000	
Govt.Girls High School Ghazi Kot District Buner			4,991,350	2,471,800	5,002,350

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES					
092 SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101 SECONDARY EDUCATION					
BD6224 Govt. High School Langaw Buner District Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,018,410</u>	<u>7,902,400</u>	<u>12,989,490</u>
A011 TOTAL PAY	30	30	<u>6,061,000</u>	<u>4,751,800</u>	<u>7,191,980</u>
A011-1 TOTAL PAY OF OFFICERS	10	11	<u>2,506,000</u>	<u>2,266,400</u>	<u>3,420,960</u>
A01101 Total Basic Pay Of Officer	10	11	<u>2,506,000</u>	<u>2,266,400</u>	<u>3,420,960</u>
H029 Head Master (BPS-17)		1			364,440
H031 Headmistress (BPS-17)	1		291,000		
S039 Senior English Teacher (BPS-16)	8	8	1,719,000		2,058,560
S573 Senior Arabic Teacher (BPS-16)	1	1	496,000		602,360
S574 Senior Teology Teacher (BPS-16)		1			395,600
A011-2 TOTAL PAY OF OTHER STAFF	20	19	<u>3,555,000</u>	<u>2,485,400</u>	<u>3,771,020</u>
A01151 Total Basic Pay Other Staff	20	19	<u>3,555,000</u>	<u>2,485,400</u>	<u>3,771,020</u>
C020 Certificated Teacher (BPS-15)	8	8	1,615,000		1,636,630
D106 Drawing Master (BPS-15)	1	1	154,000		202,750
P030 Physical Education Teacher (BPS-15)	2	2	309,000		412,150
T023 Theology Teacher (BPS-15)	2	1	462,000		218,710
Q001 Qari (BPS-12)		1			178,080
Q005 Qaria (BPS-12)	1		127,000		
J013 Junior Clerk (BPS-11)	1	1	120,000		157,000
C057 Chowkidar (BPS-03)	1	1	105,000		132,090
L002 Laboratory Attendant (BPS-03)	1	1	105,000		132,090
N005 Naib Qasid (BPS-03)	2	2	368,000		463,480
S162 Sweeper (BPS-03)	1	1	190,000		238,040
A012 TOTAL ALLOWANCES			<u>3,957,410</u>	<u>3,150,600</u>	<u>5,797,510</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6224	Govt. High School Langaw Buner District Buner				
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,957,410</u>	<u>3,150,600</u>	<u>5,797,510</u>
A01202	House Rent Allowance		563,050	479,300	850,860
A01203	Conveyance Allowance		956,360	636,300	985,520
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		8,000	11,400	10,800
A01217	Medical Allowance		436,000	330,600	574,360
A0121T	Adhoc Relief Allowance 2013		62,000	67,100	73,600
A0122C	Adhoc Relief Allowance - 2015		37,000	49,600	52,050
A0122M	Adhoc Relief Allowance 2016		338,000	358,500	665,760
A0122Y	Ad-hoc Relief Allowance 2017		607,000	476,200	719,190
A01233	Unattractive Area Allowance		<u>336,000</u>	<u>257,200</u>	<u>432,000</u>
001	Unattractive area allowance			257,200	432,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>607,000</u>	<u>476,200</u>	<u>719,190</u>
001					719,190
A0123P	Ad-hoc Relief Allowance 2019				700,980
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>219,000</u>	<u>256,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>92,000</u>	<u>100,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>42,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>58,000</u>	<u>74,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>31,000</u>	<u>47,000</u>	<u>35,000</u>
001	Travelling Allowance		31,000	47,000	35,000
A03808	Conveyance Charges		<u>27,000</u>	<u>27,000</u>	
001	Conveyance Charges		27,000	27,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6224	Govt. High School Langaw Buner District Buner				
A039	TOTAL GENERAL		<u>69,000</u>	<u>82,000</u>	<u>50,000</u>
A03901	Stationery		<u>17,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		17,000	30,000	10,000
A03970	Others		<u>52,000</u>	<u>52,000</u>	<u>40,000</u>
001	Others				10,000
002	Other Contingencies		12,000	52,000	
093	Classroom Consumables		40,000		30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>61,000</u>	<u>74,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>7,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		7,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
Govt. High School Langaw Buner District Buner			10,298,410	8,232,400	13,194,490

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6225	Govt. High School Jamra Buner District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,308,560</u>	<u>6,350,800</u>	<u>8,125,860</u>
A011	TOTAL PAY	17	17	<u>3,782,000</u>	<u>4,507,010</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>2,177,000</u>	<u>2,581,720</u>
A01101	Total Basic Pay Of Officer	7	7	<u>2,177,000</u>	<u>2,581,720</u>
H029	Head Master (BPS-17)	1	1	326,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	993,000	1,140,240
S572	Senior Certified Teacher (BPS-16)	1	1	420,000	529,400
S573	Senior Arabic Teacher (BPS-16)	1	1	438,000	547,640
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,605,000</u>	<u>1,925,290</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,605,000</u>	<u>1,925,290</u>
C020	Certificated Teacher (BPS-15)	1	1	200,000	250,630
D106	Drawing Master (BPS-15)	1	1	213,000	266,590
P030	Physical Education Teacher (BPS-15)	1	1	174,000	193,440
T023	Theology Teacher (BPS-15)	1	1	238,000	298,510
Q001	Qari (BPS-12)	1	1	142,000	178,080
J013	Junior Clerk (BPS-11)	1	1	184,000	167,560
C057	Chowkidar (BPS-03)	1	1	105,000	132,090
L002	Laboratory Attendant (BPS-03)	1	1	105,000	132,090
N005	Naib Qasid (BPS-03)	1	1	124,000	155,490
S162	Sweeper (BPS-03)	1	1	120,000	150,810
A012	TOTAL ALLOWANCES			<u>2,526,560</u>	<u>3,618,850</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,526,560</u>	<u>3,618,850</u>
A01202	House Rent Allowance			375,680	475,880

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6225	Govt. High School Jamra Buner District Buner				
A01203	Conveyance Allowance		548,460	516,500	711,310
A01207	Washing Allowance		5,000	4,100	3,600
A01208	Dress Allowance		5,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		247,000	266,500	312,000
A0121T	Adhoc Relief Allowance 2013		79,420	47,500	58,030
A0122C	Adhoc Relief Allowance - 2015		51,000	39,300	44,240
A0122M	Adhoc Relief Allowance 2016		273,000	277,900	334,560
A0122N	Special Conveyance Allowance to Disbalded Employees		9,000	107,400	
A0122Y	Ad-hoc Relief Allowance 2017		367,000	373,900	440,210
A01233	Unattractive Area Allowance		<u>192,000</u>	<u>210,700</u>	<u>346,000</u>
001	Unattractive area allowance			210,700	346,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>367,000</u>	<u>373,900</u>	<u>440,210</u>
001					440,210
A0123P	Ad-hoc Relief Allowance 2019				440,210
A01253	Science Teaching Allowance		3,000	5,200	2,400
A03	TOTAL OPERATING EXPENSES		<u>151,000</u>	<u>183,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>41,000</u>	<u>80,000</u>	<u>60,000</u>
A03303	Electricity		<u>1,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		1,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>63,000</u>	<u>60,000</u>
A03901	Stationery		<u>15,000</u>	<u>8,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	8,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6225	Govt. High School Jamra Buner District Buner				
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt. High School Jamra Buner District Buner			6,513,560	6,587,800	8,334,860

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6228	Govt. High School Shangra District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,457,390</u>	<u>5,693,800</u>	<u>8,522,990</u>
A011	TOTAL PAY	18	19	<u>3,857,000</u>	<u>4,737,130</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,518,000</u>	<u>1,559,400</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,518,000</u>	<u>1,559,400</u>
H029	Head Master (BPS-17)	1	1	291,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	1,227,000	1,194,960
A011-2	TOTAL PAY OF OTHER STAFF	13	14	<u>2,339,000</u>	<u>3,177,730</u>
A01151	Total Basic Pay Other Staff	13	14	<u>2,339,000</u>	<u>3,177,730</u>
A047	Arabic Teacher (BPS-15)		1		314,470
C020	Certificated Teacher (BPS-15)	4	4	896,000	1,079,660
D106	Drawing Master (BPS-15)	1	1	213,000	266,590
P030	Physical Education Teacher (BPS-15)	1	1	174,000	193,440
T023	Theology Teacher (BPS-15)	1	1	174,000	218,710
Q001	Qari (BPS-12)	1	1	160,000	201,120
J013	Junior Clerk (BPS-11)	1	1	210,000	262,600
C057	Chowkidar (BPS-03)	1	1	102,000	127,410
L002	Laboratory Attendant (BPS-03)	1	1	102,000	127,410
N005	Naib Qasid (BPS-03)	1	1	156,000	195,800
S162	Sweeper (BPS-03)	1	1	152,000	190,520
A012	TOTAL ALLOWANCES			<u>2,600,390</u>	<u>3,785,860</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,600,390</u>	<u>3,785,860</u>
A01202	House Rent Allowance			362,090	523,730
A01203	Conveyance Allowance			555,300	728,400

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6228	Govt. High School Shangra District Buner				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	6,200	5,400
A01217	Medical Allowance		267,000	257,200	362,800
A0121T	Adhoc Relief Allowance 2013		86,000	53,700	58,880
A0122C	Adhoc Relief Allowance - 2015		53,000	36,200	37,080
A0122M	Adhoc Relief Allowance 2016		283,000	254,100	389,460
A0122Y	Ad-hoc Relief Allowance 2017		386,000	341,900	473,710
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>190,100</u>	<u>264,000</u>
001	Unattractive area allowance			190,100	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>386,000</u>	<u>341,900</u>	<u>473,710</u>
001					473,710
A0123P	Ad-hoc Relief Allowance 2019				455,490
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>200,000</u>	<u>120,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>40,000</u>	<u>60,000</u>
A03303	Electricity		<u>20,000</u>		<u>30,000</u>
001	Electricity		20,000		30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	
001	Travelling Allowance		40,000	60,000	
A039	TOTAL GENERAL		<u>100,000</u>	<u>100,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		20,000	20,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6228	Govt. High School Shangra District Buner				
093 Classroom Consumables			50,000	50,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303 Other Buildings			<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009 Petty Repair			66,000	66,000	66,000
Govt. High School Shangra District Buner			6,723,390	5,959,800	8,708,990

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6229	Govt. High School Kangalai District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,434,710</u>	<u>7,333,500</u>	<u>8,486,980</u>	
A011	TOTAL PAY	18	18	<u>3,430,000</u>	<u>4,359,300</u>	<u>4,725,010</u>
A011-1	TOTAL PAY OF OFFICERS	8	7	<u>1,895,000</u>	<u>2,368,700</u>	<u>2,269,500</u>
A01101	Total Basic Pay Of Officer	8	7	<u>1,895,000</u>	<u>2,368,700</u>	<u>2,269,500</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	5	5	1,042,000		1,302,700
S572	Senior Certified Teacher (BPS-16)	1	1	198,000		602,360
S573	Senior Arabic Teacher (BPS-16)	1		364,000		
A011-2	TOTAL PAY OF OTHER STAFF	10	11	<u>1,535,000</u>	<u>1,990,600</u>	<u>2,455,510</u>
A01151	Total Basic Pay Other Staff	10	11	<u>1,535,000</u>	<u>1,990,600</u>	<u>2,455,510</u>
A047	Arabic Teacher (BPS-15)		1			492,920
C020	Certificated Teacher (BPS-15)	2	2	434,000		549,140
D106	Drawing Master (BPS-15)	1	1	213,000		298,510
P030	Physical Education Teacher (BPS-15)	1	1	154,000		193,440
Q001	Qari (BPS-12)	1	1	142,000		178,080
J013	Junior Clerk (BPS-11)	1	1	134,000		167,560
C057	Chowkidar (BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	105,000		132,090
N005	Naib Qasid (BPS-03)	1	1	124,000		155,840
S162	Sweeper (BPS-03)	1	1	124,000		155,840
A012	TOTAL ALLOWANCES			<u>10,004,710</u>	<u>2,974,200</u>	<u>3,761,970</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,004,710</u>	<u>2,974,200</u>	<u>3,761,970</u>
A01202	House Rent Allowance			403,250	469,000	508,600

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6229	Govt. High School Kangalai District Buner				
A01203	Conveyance Allowance		596,460	659,100	771,310
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		266,000	315,100	333,370
A0121T	Adhoc Relief Allowance 2013		36,000	43,400	58,490
A0122C	Adhoc Relief Allowance - 2015		48,000	36,200	50,330
A0122M	Adhoc Relief Allowance 2016		277,000	323,300	369,890
A0122Y	Ad-hoc Relief Allowance 2017		4,076,000	425,600	459,260
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>257,200</u>	<u>270,000</u>
001	Unattractive area allowance			257,200	270,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>4,076,000</u>	<u>425,600</u>	<u>459,260</u>
001					459,260
A0123P	Ad-hoc Relief Allowance 2019				459,260
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>230,000</u>	<u>220,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>80,000</u>	<u>60,000</u>
A03303	Electricity		<u>60,000</u>	<u>40,000</u>	<u>30,000</u>
001	Electricity		60,000	40,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	50,000	35,000
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
001	Others				10,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6229	Govt. High School Kangalai District Buner				
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt. High School Kangalai District Buner			13,718,710	7,607,500	8,695,980

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6230	Govt. High School Khadukhail District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,329,000</u>	<u>3,579,200</u>	<u>6,919,100</u>	
A011	TOTAL PAY	17	17	<u>3,059,000</u>	<u>2,017,400</u>	<u>3,748,310</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,101,000</u>	<u>736,500</u>	<u>1,358,760</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,101,000</u>	<u>736,500</u>	<u>1,358,760</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	810,000		994,320
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>1,958,000</u>	<u>1,280,900</u>	<u>2,389,550</u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,958,000</u>	<u>1,280,900</u>	<u>2,389,550</u>
A047	Arabic Teacher (BPS-15)	1	1	213,000		266,590
C020	Certificated Teacher (BPS-15)	2	2	426,000		533,180
D106	Drawing Master (BPS-15)	1	1	226,000		218,710
P030	Physical Education Teacher (BPS-15)	1	1	154,000		193,440
T023	Theology Teacher (BPS-15)	1	1	213,000		266,590
Q001	Qari (BPS-12)	1	1	140,000		175,680
J013	Junior Clerk (BPS-11)	1	1	120,000		150,840
C057	Chowkidar (BPS-03)	1	1	109,000		136,770
L002	Laboratory Attendant (BPS-03)	1	1	109,000		136,770
N005	Naib Qasid (BPS-03)	1	1	124,000		155,490
S162	Sweeper (BPS-03)	1	1	124,000		155,490
A012	TOTAL ALLOWANCES			<u>2,270,000</u>	<u>1,561,800</u>	<u>3,170,790</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,270,000</u>	<u>1,561,800</u>	<u>3,170,790</u>
A01202	House Rent Allowance			392,000	270,600	490,200
A01203	Conveyance Allowance			459,000	354,300	574,150

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6230	Govt. High School Khadukhail District Buner				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		258,000	194,200	323,420
A0121T	Adhoc Relief Allowance 2013		51,000	10,300	57,520
A0122C	Adhoc Relief Allowance - 2015		37,000	11,400	41,790
A0122M	Adhoc Relief Allowance 2016		260,000	151,900	318,840
A0122Y	Ad-hoc Relief Allowance 2017		319,000	201,400	374,830
A01233	Unattractive Area Allowance		<u>192,000</u>	<u>147,700</u>	<u>240,000</u>
001	Unattractive area allowance			147,700	240,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>291,000</u>	<u>201,400</u>	<u>374,830</u>
001					374,830
A0123P	Ad-hoc Relief Allowance 2019				356,610
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>180,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>50,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>		<u>40,000</u>
001	Electricity		50,000		40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>55,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A03808	Conveyance Charges			<u>15,000</u>	
001	Conveyance Charges			15,000	
A039	TOTAL GENERAL		<u>60,000</u>	<u>75,000</u>	<u>50,000</u>
A03901	Stationery		<u>10,000</u>	<u>25,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6230	Govt. High School Khadukhail District Buner				
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>114,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	
A13101	Machinery and Equipment			<u>40,000</u>	
001	Machinery and Equipment			40,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt. High School Khadukhail District Buner			5,583,000	3,873,200	7,128,100

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6235	Govt. High School Kalan District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,556,030</u>	<u>7,963,600</u>	<u>9,570,490</u>
A011	TOTAL PAY	18	18	<u>3,853,000</u>	<u>5,527,710</u>
A011-1	TOTAL PAY OF OFFICERS	6	7	<u>1,734,000</u>	<u>2,955,600</u>
A01101	Total Basic Pay Of Officer	6	7	<u>1,734,000</u>	<u>2,955,600</u>
H029	Head Master (BPS-17)	1	1	291,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	1,285,000	1,679,840
S572	Senior Certified Teacher (BPS-16)	1	1	158,000	547,640
S575	Senior Drawing Master (BPS-16)		1		363,680
A011-2	TOTAL PAY OF OTHER STAFF	12	11	<u>2,119,000</u>	<u>2,572,110</u>
A01151	Total Basic Pay Other Staff	12	11	<u>2,119,000</u>	<u>2,572,110</u>
A047	Arabic Teacher (BPS-15)	1	1	335,000	438,200
C020	Certificated Teacher (BPS-15)	1	1	158,000	218,710
D106	Drawing Master (BPS-15)	1		277,000	
P030	Physical Education Teacher (BPS-15)	1	1	226,000	298,510
T023	Theology Teacher (BPS-15)	2	2	328,000	724,700
Q001	Qari (BPS-12)	1	1	133,000	178,080
J013	Junior Clerk (BPS-11)	1	1	120,000	150,840
C057	Chowkidar (BPS-03)	1	1	98,000	115,320
L002	Laboratory Attendant (BPS-03)	1	1	98,000	127,410
N005	Naib Qasid (BPS-03)	1	1	124,000	160,170
S162	Sweeper (BPS-03)	1	1	222,000	160,170
A012	TOTAL ALLOWANCES			<u>2,703,030</u>	<u>3,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,703,030</u>	<u>3,060,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6235	Govt. High School Kalan District Buner				
A01202	House Rent Allowance		361,000	439,000	478,920
A01203	Conveyance Allowance		565,600	581,600	771,310
A01207	Washing Allowance		4,000	2,100	3,600
A01208	Dress Allowance		4,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		270,000	299,600	337,970
A0121T	Adhoc Relief Allowance 2013		87,030	83,700	100,690
A0122C	Adhoc Relief Allowance - 2015		356,900	58,900	70,500
A0122M	Adhoc Relief Allowance 2016		82,530	373,900	416,910
A0122Y	Ad-hoc Relief Allowance 2017		402,970	490,700	503,660
A01233	Unattractive Area Allowance		<u>206,000</u>	<u>230,400</u>	<u>264,000</u>
001	Unattractive area allowance			230,400	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>356,000</u>	<u>490,700</u>	<u>540,110</u>
001					540,110
A0123P	Ad-hoc Relief Allowance 2019				540,110
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>168,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>75,000</u>	<u>65,000</u>
A03303	Electricity		<u>30,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		30,000	40,000	35,000
A03304	Hot and Cold Weather Charges		<u>30,000</u>	<u>35,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>20,000</u>	<u>35,000</u>	<u>35,000</u>
001	Travelling Allowance		20,000	35,000	35,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>58,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>8,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	8,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6235	Govt. High School Kalan District Buner				
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>54,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt. High School Kalan District Buner			6,752,030	8,185,600	9,784,490

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6236	Govt. High School Malka District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,137,000</u>	<u>7,190,800</u>	<u>8,350,730</u>	
A011	TOTAL PAY	18	18	<u>4,153,000</u>	<u>4,309,600</u>	<u>4,614,440</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,782,000</u>	<u>2,086,600</u>	<u>1,661,240</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,703,000</u>	<u>2,026,700</u>	<u>1,661,240</u>
H029	Head Master (BPS-17)	1	1	733,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	970,000		1,296,800
A01102	Personal pay			79,000	59,900	
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,371,000</u>	<u>2,223,000</u>	<u>2,953,200</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,371,000</u>	<u>2,223,000</u>	<u>2,953,200</u>
A047	Arabic Teacher (BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher (BPS-15)	2	2	413,000		386,880
D106	Drawing Master (BPS-15)	1	1	200,000		314,470
P030	Physical Education Teacher (BPS-15)	1	1	154,000		202,750
T023	Theology Teacher (BPS-15)	2	2	393,000		495,140
Q001	Qari (BPS-12)	1	1	308,000		396,960
J013	Junior Clerk (BPS-11)	1	1	120,000		150,840
C057	Chowkidar (BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	98,000		115,320
N005	Naib Qasid (BPS-03)	1	1	181,000		232,760
S162	Sweeper (BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES			<u>2,984,000</u>	<u>2,881,200</u>	<u>3,736,290</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,984,000</u>	<u>2,881,200</u>	<u>3,736,290</u>
A01202	House Rent Allowance			396,000	412,200	500,610

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6236	Govt. High School Malka District Buner				
A01203	Conveyance Allowance		555,000	512,400	719,850
A01207	Washing Allowance		2,000	6,200	3,600
A01208	Dress Allowance		2,000	6,200	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		262,000	282,000	334,750
A0121M	Adhoc Relief Allowance - 2012		43,000	2,100	
A0121T	Adhoc Relief Allowance 2013		58,000	140,500	76,920
A0122C	Adhoc Relief Allowance - 2015		320,000	93,000	51,030
A0122M	Adhoc Relief Allowance 2016		318,000	327,500	410,430
A0122Y	Ad-hoc Relief Allowance 2017		410,000	423,500	461,440
A01233	Unattractive Area Allowance		<u>201,000</u>	<u>249,000</u>	<u>258,000</u>
001	Unattractive area allowance			249,000	258,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>410,000</u>	<u>413,200</u>	<u>461,440</u>
001					461,440
A0123P	Ad-hoc Relief Allowance 2019				443,220
A01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>225,000</u>	<u>155,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>95,000</u>	<u>70,000</u>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		40,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>90,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6236	Govt. High School Malka District Buner				
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>916,440</u>	
A041	TOTAL PENSION			<u>916,440</u>	
A04114	Superannuation Encashment of L.P.R			916,440	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>64,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		20,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
009	Petty Repair		54,000	54,000	40,000
Govt. High School Malka District Buner			7,411,000	8,396,240	8,545,730

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6237	Govt. High School kalail District Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,062,150</u>	<u>8,862,000</u>	<u>8,125,250</u>	
A011	TOTAL PAY	20	20	<u>4,952,000</u>	<u>5,447,000</u>	<u>6,152,470</u>
A011-1	TOTAL PAY OF OFFICERS	5	8	<u>1,450,000</u>	<u>2,792,200</u>	<u>3,211,660</u>
A01101	Total Basic Pay Of Officer	5	8	<u>1,450,000</u>	<u>2,792,200</u>	<u>3,211,660</u>
H029	Head Master (BPS-17)	1	1	326,000		380,540
S039	Senior English Teacher (BPS-16)	4	4	1,124,000		1,369,760
S574	Senior Teology Teacher (BPS-16)		1			457,280
S575	Senior Drawing Master (BPS-16)		2			1,004,080
A011-2	TOTAL PAY OF OTHER STAFF	15	12	<u>3,502,000</u>	<u>2,654,800</u>	<u>2,940,810</u>
A01151	Total Basic Pay Other Staff	15	12	<u>3,502,000</u>	<u>2,654,800</u>	<u>2,940,810</u>
A047	Arabic Teacher (BPS-15)	1	1	174,000		202,750
C020	Certificated Teacher (BPS-15)	3	3	716,000		927,450
D106	Drawing Master (BPS-15)	2		803,000		
P030	Physical Education Teacher (BPS-15)	1	1	174,000		218,710
T023	Theology Teacher (BPS-15)	2	1	731,000		457,280
Q001	Qari (BPS-12)	1	1	142,000		178,080
J013	Junior Clerk (BPS-11)	1	1	210,000		262,600
C057	Chowkidar (BPS-03)	1	1	101,000		127,410
L002	Laboratory Attendant (BPS-03)	1	1	101,000		127,410
N005	Naib Qasid (BPS-03)	1	1	173,000		216,920
S162	Sweeper (BPS-03)	1	1	177,000		222,200
A012	TOTAL ALLOWANCES			<u>3,110,150</u>	<u>3,415,000</u>	<u>1,972,780</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,110,150</u>	<u>3,415,000</u>	<u>1,972,780</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6237	Govt. High School kalail District Buner District Buner				
A01202	House Rent Allowance		438,410	495,800	548,020
A01203	Conveyance Allowance		671,880	610,500	839,860
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		297,000	328,500	272,300
A0121T	Adhoc Relief Allowance 2013		106,000	95,000	
A0122C	Adhoc Relief Allowance - 2015		67,860	72,300	
A0122M	Adhoc Relief Allowance 2016		359,000	413,200	
A0122Y	Ad-hoc Relief Allowance 2017		462,000	544,400	
A01233	Unattractive Area Allowance		<u>235,000</u>	<u>262,400</u>	<u>294,000</u>
001	Unattractive area allowance			262,400	294,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		462,000	544,400	
A01253	Science Teaching Allowance		3,000	4,100	4,800
A01270	Other			<u>31,000</u>	
001	Others			31,000	
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>161,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>70,000</u>	<u>41,000</u>	<u>65,000</u>
A03303	Electricity		<u>30,000</u>	<u>1,000</u>	<u>30,000</u>
001	Electricity		30,000	1,000	30,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6237	Govt. High School kalail District Buner District Buner				
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
Govt. High School kalail District Buner District Buner			8,316,150	9,087,000	8,335,250

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6238	Govt.High School Rega District Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,318,440</u>	<u>10,389,100</u>	<u>11,598,530</u>	
A011	TOTAL PAY	18	18	<u>5,221,000</u>	<u>6,559,500</u>	<u>7,105,900</u>
A011-1	TOTAL PAY OF OFFICERS	6	8	<u>2,466,000</u>	<u>3,210,500</u>	<u>4,359,060</u>
A01101	Total Basic Pay Of Officer	6	8	<u>2,466,000</u>	<u>3,096,900</u>	<u>4,359,060</u>
H029	Head Master (BPS-17)	1	1	834,000		985,440
S039	Senior English Teacher (BPS-16)	4	4	1,326,000		1,716,320
S573	Senior Arabic Teacher (BPS-16)	1	1	306,000		456,440
S575	Senior Drawing Master (BPS-16)		1			266,590
S576	Senior Phycial Education Teacher (BPS-16)		1			934,270
A01102	Personal pay				113,600	
A011-2	TOTAL PAY OF OTHER STAFF	12	10	<u>2,755,000</u>	<u>3,349,000</u>	<u>2,746,840</u>
A01151	Total Basic Pay Other Staff	12	10	<u>2,755,000</u>	<u>3,349,000</u>	<u>2,735,340</u>
C020	Certificated Teacher (BPS-15)	3	3	1,048,000		1,310,490
D106	Drawing Master (BPS-15)	1		251,000		
P030	Physical Education Teacher (BPS-15)	1		315,000		
T023	Theology Teacher (BPS-15)	1	1	277,000		346,390
Q001	Qari (BPS-12)	1	1	166,000		201,120
J013	Junior Clerk (BPS-11)	1	1	150,000		188,680
C057	Chowkidar (BPS-03)	1	1	101,000		127,410
L002	Laboratory Attendant (BPS-03)	1	1	101,000		127,410
N005	Naib Qasid (BPS-03)	1	1	165,000		206,360
S162	Sweeper (BPS-03)	1	1	181,000		227,480
A01152	Personal pay					11,500

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6238	Govt.High School Rega District Buner District Buner				
A012	TOTAL ALLOWANCES		<u>3,097,440</u>	<u>3,829,600</u>	<u>4,492,630</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,097,440</u>	<u>3,829,600</u>	<u>4,492,630</u>
A01202	House Rent Allowance		396,560	514,400	524,150
A01203	Conveyance Allowance		575,880	628,100	719,860
A01207	Washing Allowance		2,000	5,200	5,400
A01208	Dress Allowance		2,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		289,000	369,800	359,220
A0121T	Adhoc Relief Allowance 2013		102,000	130,200	125,990
A0122C	Adhoc Relief Allowance - 2015		69,000	95,000	91,690
A0122M	Adhoc Relief Allowance 2016		386,000	490,700	476,000
A0122N	Special Conveyance Allowance to Disbalded Employees			3,100	
A0122Y	Ad-hoc Relief Allowance 2017		531,000	656,000	656,590
A01233	Unattractive Area Allowance		<u>206,000</u>	<u>265,500</u>	<u>258,000</u>
001	Unattractive area allowance			265,500	258,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>531,000</u>	<u>656,000</u>	<u>656,590</u>
001					656,590
A0123P	Ad-hoc Relief Allowance 2019				606,740
A01253	Science Teaching Allowance		3,000	5,200	400
A03	TOTAL OPERATING EXPENSES		<u>211,000</u>	<u>240,000</u>	<u>190,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>95,000</u>	<u>90,000</u>
A03303	Electricity		<u>45,000</u>	<u>50,000</u>	<u>60,000</u>
001	Electricity		45,000	50,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>41,000</u>	<u>50,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>10,000</u>
001	Travelling Allowance		40,000	40,000	10,000

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6238	Govt.High School Rega District Buner District Buner				
A03808	Conveyance Charges		<u>1,000</u>	<u>10,000</u>	<u>10,000</u>
001	Conveyance Charges		1,000	10,000	10,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>95,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		40,000	40,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>40,000</u>
009	Petty Repair		54,000	54,000	40,000
Govt.High School Rega District Buner District Buner			8,593,440	10,693,100	11,828,530

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6239	Govt.High School Gumbat District Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,879,920</u>	<u>8,206,200</u>	<u>10,525,640</u>	
A011	TOTAL PAY	18	18	<u>4,209,000</u>	<u>5,156,800</u>	<u>6,206,830</u>
A011-1	TOTAL PAY OF OFFICERS	5	6	<u>1,471,000</u>	<u>2,027,800</u>	<u>2,737,840</u>
A01101	Total Basic Pay Of Officer	5	6	<u>1,471,000</u>	<u>2,027,800</u>	<u>2,737,840</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,180,000		1,643,360
S576	Senior Phycial Education Teacher (BPS-16)		1			730,040
A011-2	TOTAL PAY OF OTHER STAFF	13	12	<u>2,738,000</u>	<u>3,129,000</u>	<u>3,468,990</u>
A01151	Total Basic Pay Other Staff	13	12	<u>2,738,000</u>	<u>3,129,000</u>	<u>3,468,990</u>
A047	Arabic Teacher (BPS-15)	1	1	277,000		266,590
C020	Certificated Teacher (BPS-15)	2	2	669,000		852,380
D106	Drawing Master (BPS-15)	1	1	468,000		617,710
P030	Physical Education Teacher (BPS-15)	1		238,000		
T023	Theology Teacher (BPS-15)	2	2	277,000		676,460
Q001	Qari (BPS-12)	1	1	127,000		169,150
J013	Junior Clerk (BPS-11)	1	1	150,000		199,240
C057	Chowkidar (BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant (BPS-03)	1	1	101,000		132,090
N005	Naib Qasid (BPS-03)	1	1	165,000		211,640
S162	Sweeper (BPS-03)	1	1	165,000		211,640
A012	TOTAL ALLOWANCES			<u>2,670,920</u>	<u>3,049,400</u>	<u>4,318,810</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,670,920</u>	<u>3,049,400</u>	<u>4,318,810</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6239	Govt.High School Gumbat District Buner District Buner				
A01202	House Rent Allowance		359,820	424,600	482,500
A01203	Conveyance Allowance		527,880	505,100	719,860
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		264,000	313,000	348,390
A0121T	Adhoc Relief Allowance 2013		92,000	82,600	121,980
A0122C	Adhoc Relief Allowance - 2015		61,000	64,000	81,900
A0122M	Adhoc Relief Allowance 2016		320,000	388,400	423,140
A0122Y	Ad-hoc Relief Allowance 2017		421,610	515,500	620,680
A01233	Unattractive Area Allowance		<u>192,000</u>	<u>222,100</u>	<u>258,000</u>
001	Unattractive area allowance			222,100	258,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>421,610</u>	<u>515,500</u>	<u>620,680</u>
001					620,680
A0123P	Ad-hoc Relief Allowance 2019				620,680
A01253	Science Teaching Allowance		3,000	5,200	7,200
A03	TOTAL OPERATING EXPENSES		<u>166,000</u>	<u>186,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES		<u>41,000</u>	<u>51,000</u>	<u>31,000</u>
A03303	Electricity		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
001	Electricity		1,000	1,000	1,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>60,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	60,000	35,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>75,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	15,000	10,000
A03970	Others		<u>65,000</u>	<u>60,000</u>	<u>50,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6239	Govt.High School Gumbat District Buner District Buner				
001	Others				10,000
002	Other Contingencies		25,000	20,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>37,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>27,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>27,000</u>	<u>54,000</u>
009	Petty Repair		54,000	27,000	54,000
Govt.High School Gumbat District Buner District Buner			7,109,920	8,429,200	10,705,640

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6240	Govt.Girls High School Makhranai Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,621,920</u>	<u>6,352,900</u>	<u>7,426,630</u>	
A011	TOTAL PAY	16	16	<u>2,470,000</u>	<u>3,785,900</u>	<u>4,217,800</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>763,000</u>	<u>1,566,000</u>	<u>2,034,080</u>
A01101	Total Basic Pay Of Officer	6	6	<u>763,000</u>	<u>1,566,000</u>	<u>2,034,080</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	291,000		1,413,840
S575	Senior Drawing Master (BPS-16)	1	1	181,000		255,800
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,707,000</u>	<u>2,219,900</u>	<u>2,183,720</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,707,000</u>	<u>2,219,900</u>	<u>2,183,720</u>
A047	Arabic Teacher (BPS-15)	1	1	251,000		314,470
C020	Certificated Teacher (BPS-15)	2	2	470,000		612,980
P030	Physical Education Teacher (BPS-15)	1	1	226,000		282,550
Q001	Qari (BPS-12)	1	1	127,000		178,080
J013	Junior Clerk (BPS-11)	1	1	210,000		262,600
C057	Chowkidar (BPS-03)	1	1	101,000		127,410
L002	Laboratory Attendant (BPS-03)	1	1	101,000		127,410
N005	Naib Qasid (BPS-03)	1	1	101,000		127,410
S162	Sweeper (BPS-03)	1	1	120,000		150,810
A012	TOTAL ALLOWANCES			<u>2,151,920</u>	<u>2,567,000</u>	<u>3,208,830</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,151,920</u>	<u>2,567,000</u>	<u>3,208,830</u>
A01202	House Rent Allowance			333,440	386,300	416,800
A01203	Conveyance Allowance			461,040	537,200	576,310
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6240	Govt.Girls High School Makhranai Buner District Buner				
A0120D	Integrated Allowance			5,200	5,400
A01217	Medical Allowance		225,000	272,700	281,720
A0121T	Adhoc Relief Allowance 2013		34,000	58,900	57,400
A0122C	Adhoc Relief Allowance - 2015		28,780	47,500	45,580
A0122M	Adhoc Relief Allowance 2016		246,660	288,200	319,080
A0122Y	Ad-hoc Relief Allowance 2017		317,000	378,100	421,780
A01233	Unattractive Area Allowance		<u>182,000</u>	<u>206,600</u>	<u>228,000</u>
001	Unattractive area allowance			206,600	228,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>317,000</u>	<u>378,100</u>	<u>421,780</u>
001					421,780
A0123P	Ad-hoc Relief Allowance 2019				421,780
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>200,000</u>	<u>205,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>85,000</u>	<u>90,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>40,000</u>
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>30,000</u>
001	Travelling Allowance		45,000	45,000	30,000
A039	TOTAL GENERAL		<u>70,000</u>	<u>70,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6240	Govt.Girls High School Makhranai Buner District Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>66,000</u>	<u>66,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
A13303	Other Buildings		<u>66,000</u>	<u>66,000</u>	<u>66,000</u>
009	Petty Repair		66,000	66,000	66,000
Govt.Girls High School Makhranai Buner District Buner			4,888,920	6,623,900	7,652,630

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6241	Govt.Girls High School Kulyarai Buner District Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,346,050</u>	<u>6,255,700</u>	<u>8,482,650</u>
A011	TOTAL PAY	18	18	<u>3,764,000</u>	<u>4,804,630</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,858,000</u>	<u>2,378,040</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,858,000</u>	<u>2,378,040</u>
H029	Head Master (BPS-17)	1		291,000	
H031	Headmistress (BPS-17)		1		364,440
S039	Senior English Teacher (BPS-16)	4	4	962,000	1,239,040
S572	Senior Certified Teacher (BPS-16)	2	2	605,000	774,560
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>1,906,000</u>	<u>2,426,590</u>
A01151	Total Basic Pay Other Staff	11	11	<u>1,906,000</u>	<u>2,426,590</u>
A047	Arabic Teacher (BPS-15)	1	1	226,000	314,470
C020	Certificated Teacher (BPS-15)	1	1	238,000	298,510
D106	Drawing Master (BPS-15)	1	1	213,000	193,440
P030	Physical Education Teacher (BPS-15)	1	1	200,000	266,590
T023	Theology Teacher (BPS-15)	1	1	226,000	298,510
Q001	Qari (BPS-12)	1	1	127,000	178,080
J013	Junior Clerk (BPS-11)	1	1	210,000	273,160
C057	Chowkidar (BPS-03)	1	1	98,000	127,410
L002	Laboratory Attendant (BPS-03)	1	1	98,000	127,410
N005	Naib Qasid (BPS-03)	1	1	169,000	216,920
S162	Sweeper (BPS-03)	1	1	101,000	132,090
A012	TOTAL ALLOWANCES			<u>2,582,050</u>	<u>3,678,020</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,582,050</u>	<u>3,678,020</u>

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6241	Govt.Girls High School Kulyarai Buner District Buner				
A01202	House Rent Allowance		403,230	369,800	504,070
A01203	Conveyance Allowance		555,300	513,400	694,130
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		262,520	260,300	328,150
A0121T	Adhoc Relief Allowance 2013		75,000	62,000	73,210
A0122C	Adhoc Relief Allowance - 2015		50,000	46,500	48,400
A0122M	Adhoc Relief Allowance 2016		272,000	269,600	336,300
A0122Y	Ad-hoc Relief Allowance 2017		376,000	376,000	480,460
A01233	Unattractive Area Allowance		<u>201,000</u>	<u>198,300</u>	<u>252,000</u>
001	Unattractive area allowance			198,300	252,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>376,000</u>	<u>376,000</u>	<u>480,460</u>
001					480,460
A0123P	Ad-hoc Relief Allowance 2019				462,240
A01253	Science Teaching Allowance		3,000	6,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>180,000</u>	<u>200,000</u>	<u>160,000</u>
A033	TOTAL UTILITIES		<u>80,000</u>	<u>100,000</u>	<u>80,000</u>
A03303	Electricity		<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001	Electricity		40,000	50,000	50,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	40,000	30,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>60,000</u>	<u>50,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6241	Govt.Girls High School Kulyarai Buner District Buner				
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		20,000	20,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>50,000</u>
A041	TOTAL PENSION				<u>50,000</u>
A04114	Superannuation Encashment of L.P.R				<u>50,000</u>
001	Superannuation Encashment of L.P.R				50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>62,000</u>	<u>40,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
A13303	Other Buildings		<u>42,000</u>	<u>42,000</u>	<u>40,000</u>
009	Petty Repair		42,000	42,000	40,000
Govt.Girls High School Kulyarai Buner District Buner			6,588,050	6,517,700	8,732,650

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6242	Govt.High School Jaba Amazai Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,277,580</u>	<u>8,134,800</u>	<u>9,304,960</u>	
A011	TOTAL PAY	18	18	<u>3,676,000</u>	<u>5,002,800</u>	<u>5,337,090</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	<u>1,617,000</u>	<u>2,428,600</u>	<u>2,647,080</u>
A01101	Total Basic Pay Of Officer	7	7	<u>1,617,000</u>	<u>2,428,600</u>	<u>2,647,080</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	964,000		1,278,560
S574	Senior Teology Teacher (BPS-16)	1	1	181,000		492,920
S575	Senior Drawing Master (BPS-16)	1	1	181,000		511,160
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>2,059,000</u>	<u>2,574,200</u>	<u>2,690,010</u>
A01151	Total Basic Pay Other Staff	11	11	<u>2,059,000</u>	<u>2,574,200</u>	<u>2,690,010</u>
A047	Arabic Teacher (BPS-15)	1	1	162,000		218,710
C020	Certificated Teacher (BPS-15)	2	2	528,000		692,780
D106	Drawing Master (BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher (BPS-15)	1	1	226,000		298,510
Q001	Qari (BPS-12)	1	1	289,000		373,920
J013	Junior Clerk (BPS-11)	1	1	120,000		150,840
C057	Chowkidar (BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant (BPS-03)	1	1	98,000		127,410
N005	Naib Qasid (BPS-03)	1	1	169,000		216,920
S162	Sweeper (BPS-03)	1	1	169,000		216,920
A012	TOTAL ALLOWANCES			<u>2,601,580</u>	<u>3,132,000</u>	<u>3,967,870</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,601,580</u>	<u>3,132,000</u>	<u>3,967,870</u>
A01202	House Rent Allowance			404,120	470,000	505,150

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6242	Govt.High School Jaba Amazai Buner District Buner				
A01203	Conveyance Allowance		596,460	586,700	745,580
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		244,000	305,800	318,060
A0121T	Adhoc Relief Allowance 2013		83,000	86,800	100,750
A0122C	Adhoc Relief Allowance - 2015		54,000	58,900	67,310
A0122M	Adhoc Relief Allowance 2016		280,000	368,800	385,900
A0122Y	Ad-hoc Relief Allowance 2017		359,000	492,700	520,840
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>249,000</u>	<u>264,000</u>
001	Unattractive area allowance			249,000	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>359,000</u>	<u>492,700</u>	<u>520,840</u>
001					520,840
A0123P	Ad-hoc Relief Allowance 2019				520,840
A01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>235,000</u>	<u>185,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>110,000</u>	<u>70,000</u>
A03303	Electricity		<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001	Electricity		50,000	60,000	40,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Others				10,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6242	Govt.High School Jaba Amazai Buner District Buner				
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>60,000</u>	<u>60,000</u>	<u>80,000</u>
009	Petty Repair		60,000	60,000	80,000
Govt.High School Jaba Amazai Buner District Buner			6,568,580	8,449,800	9,569,960

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6243	Govt.Girls High School Kuza Nawagai Bune District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,105,000</u>	<u>9,063,500</u>	<u>10,166,410</u>	
A011	TOTAL PAY	18	18	<u>4,548,000</u>	<u>5,607,100</u>	<u>5,978,030</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>2,846,000</u>	<u>3,168,200</u>	<u>3,642,340</u>
A01101	Total Basic Pay Of Officer	8	8	<u>2,846,000</u>	<u>3,168,200</u>	<u>3,642,340</u>
H031	Headmistress (BPS-17)	1	1	578,000		766,940
S039	Senior English Teacher (BPS-16)	4	4	1,660,000		1,756,160
S575	Senior Drawing Master (BPS-16)	2	2	344,000		699,280
S576	Senior Phycial Education Teacher (BPS-16)	1	1	264,000		419,960
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>1,702,000</u>	<u>2,438,900</u>	<u>2,335,690</u>
A01151	Total Basic Pay Other Staff	10	10	<u>1,702,000</u>	<u>2,438,900</u>	<u>2,335,690</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher (BPS-15)	3	3	716,000		943,410
Q001	Qari (BPS-12)	1	1	127,000		178,080
J013	Junior Clerk (BPS-11)	1	1	125,000		273,160
C057	Chowkidar (BPS-03)	1	1	94,000		115,320
L002	Laboratory Attendant (BPS-03)	1	1	94,000		115,320
N005	Naib Qasid (BPS-03)	1	1	203,000		259,160
S162	Sweeper (BPS-03)	1	1	105,000		136,770
A012	TOTAL ALLOWANCES			<u>2,557,000</u>	<u>3,456,400</u>	<u>4,188,380</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,557,000</u>	<u>3,456,400</u>	<u>4,188,380</u>
A01202	House Rent Allowance			257,000	504,100	433,510
A01203	Conveyance Allowance			548,000	673,500	771,310
A01207	Washing Allowance			2,000	1,000	3,600
A01208	Dress Allowance			2,000	1,000	3,600

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6243	Govt.Girls High School Kuza Nawagai Bune District Buner				
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		251,000	309,900	333,160
A0121T	Adhoc Relief Allowance 2013		90,000	103,300	108,770
A0122C	Adhoc Relief Allowance - 2015		61,000	71,300	74,860
A0122M	Adhoc Relief Allowance 2016		321,000	413,200	428,720
A0122Y	Ad-hoc Relief Allowance 2017		420,000	560,900	583,150
A01233	Unattractive Area Allowance		<u>182,000</u>	<u>252,100</u>	<u>270,000</u>
001	Unattractive area allowance			252,100	270,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>420,000</u>	<u>560,900</u>	<u>583,150</u>
001					583,150
A0123P	Ad-hoc Relief Allowance 2019				583,150
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>178,000</u>	<u>203,000</u>	<u>200,000</u>
A033	TOTAL UTILITIES		<u>60,000</u>	<u>70,000</u>	<u>90,000</u>
A03303	Electricity		<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
001	Electricity		20,000	30,000	60,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>48,000</u>	<u>58,000</u>	<u>30,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
001	Travelling Allowance		40,000	50,000	30,000
A03808	Conveyance Charges		<u>8,000</u>	<u>8,000</u>	
001	Conveyance Charges		8,000	8,000	
A039	TOTAL GENERAL		<u>70,000</u>	<u>75,000</u>	<u>80,000</u>
A03901	Stationery		<u>15,000</u>	<u>20,000</u>	<u>10,000</u>
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		<u>55,000</u>	<u>55,000</u>	<u>70,000</u>
001	Others				10,000
002	Other Contingencies		15,000	15,000	

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6243	Govt.Girls High School Kuza Nawagai Bune District Buner				
093	Classroom Consumables		40,000	40,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>72,000</u>	<u>80,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>1,000</u>		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		<u>72,000</u>	<u>72,000</u>	<u>80,000</u>
A13303	Other Buildings		<u>72,000</u>	<u>72,000</u>	<u>80,000</u>
009	Petty Repair		72,000	72,000	80,000
Govt.Girls High School Kuza Nawagai Bune District Buner			7,356,000	9,338,500	10,446,410

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6244	Govt.High School Mughdara PK-77 Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,529,670</u>	<u>5,326,600</u>	<u>9,319,920</u>	
A011	TOTAL PAY	19	19	<u>3,857,000</u>	<u>3,296,300</u>	<u>5,208,330</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>1,587,000</u>	<u>938,000</u>	<u>1,976,320</u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,587,000</u>	<u>938,000</u>	<u>1,976,320</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,064,000		1,384,960
S572	Senior Certified Teacher (BPS-16)	1	1	232,000		226,920
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>2,270,000</u>	<u>2,358,300</u>	<u>3,232,010</u>
A01151	Total Basic Pay Other Staff	13	13	<u>2,270,000</u>	<u>2,358,300</u>	<u>3,232,010</u>
A047	Arabic Teacher (BPS-15)	1	1	238,000		234,670
C020	Certificated Teacher (BPS-15)	2	2	349,000		804,500
D106	Drawing Master (BPS-15)	2	2	554,000		756,620
P030	Physical Education Teacher (BPS-15)	1	1	167,000		209,400
T023	Theology Teacher (BPS-15)	1	1	238,000		250,630
Q001	Qari (BPS-12)	1	1	132,000		188,080
J013	Junior Clerk (BPS-11)	1	1	148,000		200,490
C057	Chowkidar (BPS-03)	1	1	124,000		164,850
L002	Laboratory Attendant (BPS-03)	1	1	98,000		128,360
N005	Naib Qasid (BPS-03)	1	1	98,000		128,960
S162	Sweeper (BPS-03)	1	1	124,000		165,450
A012	TOTAL ALLOWANCES			<u>2,672,670</u>	<u>2,030,300</u>	<u>4,111,590</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,672,670</u>	<u>2,030,300</u>	<u>4,111,590</u>
A01202	House Rent Allowance			382,370	290,300	500,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6244	Govt.High School Mughdara PK-77 Buner District Buner				
A01203	Conveyance Allowance		555,300	338,800	754,130
A01207	Washing Allowance		2,000	3,100	3,600
A01208	Dress Allowance		2,000	3,100	3,600
A0120D	Integrated Allowance		4,000	1,500	5,400
A01217	Medical Allowance		278,000	203,500	366,390
A0121T	Adhoc Relief Allowance 2013		97,000	52,700	127,500
A0122C	Adhoc Relief Allowance - 2015		65,000	41,300	85,740
A0122M	Adhoc Relief Allowance 2016		339,000	247,900	443,390
A0122N	Special Conveyance Allowance to Disbalded Employees			42,400	
A0122Y	Ad-hoc Relief Allowance 2017		372,000	329,500	514,480
A01233	Unattractive Area Allowance		<u>201,000</u>	<u>145,700</u>	<u>270,000</u>
001	Unattractive area allowance			145,700	270,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>372,000</u>	<u>329,500</u>	<u>514,480</u>
001					514,480
A0123P	Ad-hoc Relief Allowance 2019				514,480
A01253	Science Teaching Allowance		3,000		7,200
A03	TOTAL OPERATING EXPENSES		<u>225,000</u>	<u>255,000</u>	<u>126,000</u>
A033	TOTAL UTILITIES		<u>100,000</u>	<u>110,000</u>	<u>31,000</u>
A03303	Electricity		<u>60,000</u>	<u>60,000</u>	<u>1,000</u>
001	Electricity		60,000	60,000	1,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>50,000</u>	<u>30,000</u>
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>50,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	50,000	35,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>95,000</u>	<u>60,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6244	Govt.High School Mughdara PK-77 Buner District Buner				
A03970	Others		<u>65,000</u>	<u>65,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt.High School Mughdara PK-77 Buner District Buner			6,818,670	5,645,600	9,499,920

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BD6245	Govt.High School Kohay District Buner District Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,856,850</u>	<u>6,305,700</u>	<u>8,559,510</u>	
A011	TOTAL PAY	17	17	<u>4,144,000</u>	<u>3,914,000</u>	<u>4,612,930</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,778,000</u>	<u>1,791,200</u>	<u>1,741,800</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,778,000</u>	<u>1,791,200</u>	<u>1,741,800</u>
H029	Head Master (BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher (BPS-16)	4	4	1,487,000		1,377,360
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>2,366,000</u>	<u>2,122,800</u>	<u>2,871,130</u>
A01151	Total Basic Pay Other Staff	12	12	<u>2,366,000</u>	<u>2,122,800</u>	<u>2,871,130</u>
A047	Arabic Teacher (BPS-15)	1	1	335,000		435,920
C020	Certificated Teacher (BPS-15)	2	2	528,000		587,710
D106	Drawing Master (BPS-15)	1	1	238,000		314,470
P030	Physical Education Teacher (BPS-15)	1	1	154,000		202,750
T023	Theology Teacher (BPS-15)	1	1	226,000		193,440
Q001	Qari (BPS-12)	1	1	137,000		178,080
J013	Junior Clerk (BPS-11)	1	1	226,000		294,280
C057	Chowkidar (BPS-03)	1	1	92,000		115,320
L002	Laboratory Attendant (BPS-03)	1	1	92,000		115,320
N005	Naib Qasid (BPS-03)	1	1	169,000		216,920
S162	Sweeper (BPS-03)	1	1	169,000		216,920
A012	TOTAL ALLOWANCES			<u>2,712,850</u>	<u>2,391,700</u>	<u>3,946,580</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,712,850</u>	<u>2,391,700</u>	<u>3,946,580</u>
A01202	House Rent Allowance			377,940	353,300	772,430
A01203	Conveyance Allowance			548,460	418,400	685,580

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6245	Govt.High School Kohay District Buner District Buner				
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		253,000	235,500	316,750
A0121T	Adhoc Relief Allowance 2013		105,000	65,100	85,750
A0122C	Adhoc Relief Allowance - 2015		70,000	49,600	57,050
A0122M	Adhoc Relief Allowance 2016		320,450	290,300	398,770
A0122Y	Ad-hoc Relief Allowance 2017		415,000	390,500	461,290
A01233	Unattractive Area Allowance		<u>196,000</u>	<u>183,900</u>	<u>246,000</u>
001	Unattractive area allowance			183,900	246,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>415,000</u>	<u>390,500</u>	<u>461,290</u>
001					461,290
A0123P	Ad-hoc Relief Allowance 2019				443,070
A01253	Science Teaching Allowance		4,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		<u>140,000</u>	<u>170,000</u>	<u>150,000</u>
A033	TOTAL UTILITIES		<u>55,000</u>	<u>75,000</u>	<u>70,000</u>
A03303	Electricity		<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
001	Electricity		20,000	40,000	35,000
A03304	Hot and Cold Weather Charges		<u>35,000</u>	<u>35,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>25,000</u>	<u>30,000</u>	<u>20,000</u>
A03805	Travelling Allowance		<u>25,000</u>	<u>30,000</u>	<u>20,000</u>
001	Travelling Allowance		25,000	30,000	20,000
A039	TOTAL GENERAL		<u>60,000</u>	<u>65,000</u>	<u>60,000</u>
A03901	Stationery		<u>10,000</u>	<u>15,000</u>	<u>10,000</u>
001	Stationery Charges		10,000	15,000	10,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6245	Govt.High School Kohay District Buner District Buner				
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>		
A041	TOTAL PENSION		<u>1,000</u>		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>64,000</u>	<u>50,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>50,000</u>
009	Petty Repair		54,000	54,000	50,000
Govt.High School Kohay District Buner District Buner			7,061,850	6,539,700	8,759,510

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6246	Govt.High School Alami Banda Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,592,130</u>	<u>7,115,500</u>	<u>9,011,390</u>
A011	TOTAL PAY	20	20	<u>3,684,000</u>	<u>4,962,410</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,232,000</u>	<u>1,653,800</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,232,000</u>	<u>1,653,800</u>
H029	Head Master (BPS-17)	1	1	291,000	364,440
S039	Senior English Teacher (BPS-16)	4	4	941,000	1,289,360
A011-2	TOTAL PAY OF OTHER STAFF	15	15	<u>2,452,000</u>	<u>3,308,610</u>
A01151	Total Basic Pay Other Staff	15	15	<u>2,452,000</u>	<u>3,308,610</u>
A047	Arabic Teacher (BPS-15)	1	1	187,000	193,440
C020	Certificated Teacher (BPS-15)	4	4	659,000	856,220
D106	Drawing Master (BPS-15)	1	1	200,000	266,590
P030	Physical Education Teacher (BPS-15)	1	1	162,000	218,710
T023	Theology Teacher (BPS-15)	2	2	457,000	756,620
Q001	Qari (BPS-12)	1	1	127,000	159,960
J013	Junior Clerk (BPS-11)	1	1	193,000	252,040
C057	Chowkidar (BPS-03)	1	1	98,000	127,410
L002	Laboratory Attendant (BPS-03)	1	1	98,000	127,410
N005	Naib Qasid (BPS-03)	1	1	177,000	227,480
S162	Sweeper (BPS-03)	1	1	94,000	122,730
A012	TOTAL ALLOWANCES			<u>2,908,130</u>	<u>4,048,980</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,908,130</u>	<u>4,048,980</u>
A01202	House Rent Allowance			441,530	551,920
A01203	Conveyance Allowance			610,130	762,670
A01207	Washing Allowance			2,000	3,600

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6246	Govt.High School Alami Banda Buner				
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A0120N	Special allowances @ 30% of basic pay for Secretar		9,000		
A01217	Medical Allowance		292,000	287,200	366,000
A0121T	Adhoc Relief Allowance 2013		110,000	57,800	79,110
A01229	Special compensatory allowance				51,020
A0122C	Adhoc Relief Allowance - 2015		125,350	48,600	42,260
A0122M	Adhoc Relief Allowance 2016		353,120	309,900	430,900
A0122N	Special Conveyance Allowance to Disbalded Employees			2,100	
A0122Y	Ad-hoc Relief Allowance 2017		368,000	435,900	496,240
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>231,400</u>	<u>276,000</u>
001	Unattractive area allowance			231,400	276,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>368,000</u>	<u>425,600</u>	<u>496,240</u>
001					496,240
A0123P	Ad-hoc Relief Allowance 2019				478,020
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		<u>210,000</u>	<u>190,000</u>	<u>175,000</u>
A033	TOTAL UTILITIES		<u>90,000</u>	<u>70,000</u>	<u>80,000</u>
A03303	Electricity		<u>50,000</u>	<u>30,000</u>	<u>45,000</u>
001	Electricity		50,000	30,000	45,000
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		<u>80,000</u>	<u>80,000</u>	<u>60,000</u>
A03901	Stationery		<u>30,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		30,000	30,000	10,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6246	Govt.High School Alami Banda Buner				
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>74,000</u>	<u>54,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
A13303	Other Buildings		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>
009	Petty Repair		54,000	54,000	54,000
Govt.High School Alami Banda Buner			6,876,130	7,379,500	9,240,390

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EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6247	Govt.Girls High School Pandir Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,148,000</u>	<u>3,472,000</u>	<u>8,580,420</u>
A011	TOTAL PAY	19	19	<u>4,518,000</u>	<u>4,788,400</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	<u>1,674,000</u>	<u>1,882,780</u>
A01101	Total Basic Pay Of Officer	5	5	<u>1,674,000</u>	<u>1,882,780</u>
H029	Head Master (BPS-17)	1	1	733,000	932,540
S039	Senior English Teacher (BPS-16)	4	4	941,000	950,240
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,844,000</u>	<u>2,905,620</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,844,000</u>	<u>2,905,620</u>
A047	Arabic Teacher (BPS-15)	1	1	187,000	298,510
C020	Certificated Teacher (BPS-15)	4	4	723,000	967,940
D106	Drawing Master (BPS-15)	1	1	154,000	193,440
P030	Physical Education Teacher (BPS-15)	1	1	154,000	193,440
T023	Theology Teacher (BPS-15)	1	1	226,000	282,550
Q001	Qari (BPS-12)	1	1	133,000	166,560
J013	Junior Clerk (BPS-11)	1	1	760,000	199,240
C057	Chowkidar (BPS-03)	1	1	101,000	132,090
L002	Laboratory Attendant (BPS-03)	1	1	101,000	132,090
N005	Naib Qasid (BPS-03)	1	1	173,000	169,880
S162	Sweeper (BPS-03)	1	1	132,000	169,880
A012	TOTAL ALLOWANCES			<u>2,630,000</u>	<u>1,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,630,000</u>	<u>1,468,000</u>
A01202	House Rent Allowance			418,000	245,900
A01203	Conveyance Allowance			582,000	297,500
A01207	Washing Allowance			2,000	4,100

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6247	Govt.Girls High School Pandir Buner				
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		288,000	191,100	360,130
A0121T	Adhoc Relief Allowance 2013		77,000	17,600	91,500
A0122C	Adhoc Relief Allowance - 2015		49,000	22,700	59,070
A0122M	Adhoc Relief Allowance 2016		248,000	151,900	310,640
A0122Y	Ad-hoc Relief Allowance 2017		373,000	200,400	478,840
A01233	Unattractive Area Allowance		<u>211,000</u>	<u>127,100</u>	<u>264,000</u>
001	Unattractive area allowance			127,100	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		<u>373,000</u>	<u>200,400</u>	<u>478,840</u>
001					478,840
A0123P	Ad-hoc Relief Allowance 2019				478,840
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		<u>175,000</u>	<u>155,000</u>	<u>105,000</u>
A033	TOTAL UTILITIES		<u>75,000</u>	<u>45,000</u>	<u>35,000</u>
A03303	Electricity		<u>35,000</u>		
001	Electricity		35,000		
A03304	Hot and Cold Weather Charges		<u>40,000</u>	<u>45,000</u>	<u>35,000</u>
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>45,000</u>	<u>35,000</u>
001	Travelling Allowance		45,000	45,000	35,000
A039	TOTAL GENERAL		<u>55,000</u>	<u>65,000</u>	<u>35,000</u>
A03901	Stationery		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		<u>35,000</u>	<u>35,000</u>	<u>25,000</u>
001	Others				10,000
002	Other Contingencies		20,000	10,000	
093	Classroom Consumables		15,000	25,000	15,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6247	Govt.Girls High School Pandir Buner				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>51,000</u>	<u>51,000</u>	<u>36,000</u>
A132	TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>15,000</u>	
A13201	Furniture and Fixture		15,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A13303	Other Buildings		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
009	Petty Repair		36,000	36,000	36,000
Govt.Girls High School Pandir Buner			7,374,000	3,678,000	8,721,420

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6298	Govt.High School Mandow Buner				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,069,750</u>
A011	TOTAL PAY	16			<u>3,694,820</u>
A011-1	TOTAL PAY OF OFFICERS	5			<u>1,531,900</u>
A01101	Total Basic Pay Of Officer	5			<u>1,531,900</u>
H029	Head Master (BPS-17)	1			435,740
S039	Senior English Teacher (BPS-16)	4			1,096,160
A011-2	TOTAL PAY OF OTHER STAFF	11			<u>2,162,920</u>
A01151	Total Basic Pay Other Staff	11			<u>2,162,920</u>
A047	Arabic Teacher (BPS-15)	1			321,120
C020	Certificated Teacher (BPS-15)	2			482,640
D106	Drawing Master (BPS-15)	1			141,320
T023	Theology Teacher (BPS-15)	1			321,120
Q001	Qari (BPS-12)	1			194,400
J013	Junior Clerk (BPS-11)	1			182,520
C047	Chief Operation Theater Technician (BPS-03)	1			129,360
L002	Laboratory Attendant (BPS-03)	1			129,360
N005	Naib Qasid (BPS-03)	1			134,640
S162	Sweeper (BPS-03)	1			126,440
A012	TOTAL ALLOWANCES				<u>3,374,930</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,374,930</u>
A01202	House Rent Allowance				442,610
A01203	Conveyance Allowance				754,220
A01207	Washing Allowance				1,800
A01208	Dress Allowance				3,600
A0120D	Integrated Allowance				16,200

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6298	Govt.High School Mandow Buner				
A01217	Medical Allowance				196,180
A0122C	Adhoc Relief Allowance - 2015				340,590
A0122M	Adhoc Relief Allowance 2016				340,590
A0122Y	Ad-hoc Relief Allowance 2017				431,090
A01233	Unattractive Area Allowance				<u>7,920</u>
001	Unattractive area allowance				7,920
A0123G	Ad-hoc Relief Allowance-2018				<u>431,090</u>
001					431,090
A0123P	Ad-hoc Relief Allowance 2019				409,040
A03	TOTAL OPERATING EXPENSES			<u>105,000</u>	<u>95,000</u>
A033	TOTAL UTILITIES			<u>45,000</u>	<u>20,000</u>
A03304	Hot and Cold Weather Charges			<u>45,000</u>	<u>20,000</u>
003	Hot & Cold Weather Charges				20,000
A038	TOTAL TRAVEL & TRANSPORTATION			<u>20,000</u>	<u>35,000</u>
A03805	Travelling Allowance			<u>20,000</u>	<u>35,000</u>
001	Travelling Allowance			20,000	35,000
A039	TOTAL GENERAL			<u>40,000</u>	<u>40,000</u>
A03901	Stationery			<u>20,000</u>	<u>10,000</u>
001	Stationery Charges			20,000	10,000
A03970	Others			<u>20,000</u>	<u>30,000</u>
001	Others				10,000
002	Other Contingencies			20,000	
093	Classroom Consumables				20,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>20,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE				<u>20,000</u>
A13303	Other Buildings				<u>20,000</u>
009	Petty Repair				20,000

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BD6298	Govt.High School Mandow Buner				
Govt.High School Mandow Buner				105,000	7,184,750

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6146	Govt.Girls High School Chowga District District Shangla				
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,448,000</u>
A011	TOTAL PAY		17		<u>2,830,000</u>
A011-1	TOTAL PAY OF OFFICERS		8		<u>1,440,000</u>
A01101	Total Basic Pay Of Officer		8		<u>1,440,000</u>
H029	Head Master	(BPS-17)	1		300,000
S572	Senior Certified Teacher	(BPS-16)	2		220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1		220,000
S579	Secondary School Teacher	(BPS-16)	4		700,000
A011-2	TOTAL PAY OF OTHER STAFF		9		<u>1,390,000</u>
A01151	Total Basic Pay Other Staff		9		<u>1,390,000</u>
A047	Arabic Teacher	(BPS-15)	1		190,000
D106	Drawing Master	(BPS-15)	1		220,000
T023	Theology Teacher	(BPS-15)	1		190,000
Q005	Qaria	(BPS-12)	1		160,000
J013	Junior Clerk	(BPS-11)	1		150,000
C057	Chowkidar	(BPS-03)	1		120,000
L002	Laboratory Attendant	(BPS-03)	1		120,000
N005	Naib Qasid	(BPS-03)	1		120,000
S162	Sweeper	(BPS-03)	1		120,000
A012	TOTAL ALLOWANCES				<u>2,618,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,616,000</u>
A01202	House Rent Allowance				330,500
A01203	Conveyance Allowance				487,500

**BD21C16 (12)
EDUCATION**

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SH6146	Govt.Girls High School Chowga District District Shangla				
A01207	Washing Allowance				2,500
A01208	Dress Allowance				2,500
A0120D	Integrated Allowance				3,500
A01217	Medical Allowance				211,000
A0121T	Adhoc Relief Allowance 2013				48,500
A0122C	Adhoc Relief Allowance - 2015				33,500
A0122M	Adhoc Relief Allowance 2016				248,500
A0122Y	Ad-hoc Relief Allowance 2017				320,000
A01233	Unattractive Area Allowance				<u>178,000</u>
001	Unattractive area allowance				178,000
A01238	Charge allowance				500
A01239	Special allowance				<u>67,000</u>
001	Special Allowance				67,000
A0123G	Ad-hoc Relief Allowance-2018				<u>320,000</u>
001					320,000
A0123P	Ad-hoc Relief Allowance 2019				358,500
A01250	Incentive Allowance				<u>1,000</u>
001	Incentive Allowance				1,000
A01253	Science Teaching Allowance				3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,000</u>
A01274	Medical Charges				<u>1,000</u>
001	Medical Charges				1,000
A01278	Leave Salary				<u>1,000</u>
001	Leave Salary				1,000
Govt.Girls High School Chowga District District Shangla					5,448,000

**BD21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>18,302,430</u>	<u>17,539,400</u>	<u>34,499,900</u>
A011	TOTAL PAY	41	39	<u>10,912,000</u>	<u>15,370,000</u>
A011-1	TOTAL PAY OF OFFICERS	18	17	<u>6,500,000</u>	<u>8,200,000</u>
A01101	Total Basic Pay Of Officer	18	17	<u>6,500,000</u>	<u>8,200,000</u>
D084	District Education Officer (BPS-19)	1	1	1,053,000	1,200,000
D042	Deputy District Education Officer (BPS-18)	1	1	549,000	1,180,000
B050	Budget & Accounts Officer (BPS-17)	1		291,000	
B085	Boiler Cum Machanic (BPS-17)		1		570,000
S166	Superintendent (BPS-17)	2	2	772,000	800,000
A057	Assistant (BPS-16)	4	4	1,166,000	1,200,000
A090	Assistant District Education Officer (BPS-16)	5	5	1,808,000	2,200,000
A369	Assistant Programmer (BPS-16)	1	1	321,000	400,000
C082	Computer Operator (BPS-16)		2		650,000
C082	Computer Operator (BPS-12)	3		540,000	
A011-2	TOTAL PAY OF OTHER STAFF	23	22	<u>4,412,000</u>	<u>7,170,000</u>
A01151	Total Basic Pay Other Staff	23	22	<u>4,412,000</u>	<u>7,170,000</u>
S035	Senior Clerk (BPS-14)	5	5	914,000	2,000,000
S115	Stenographer (BPS-14)	1	1	145,000	1,050,000
J013	Junior Clerk (BPS-11)	5	5	1,109,000	1,340,000
D112	Driver (BPS-06)	2	2	399,000	460,000
B006	Behishti (BPS-03)	1	1	203,000	120,000
C057	Chowkidar (BPS-03)	2	2	355,000	400,000
D006	Daftari (BPS-03)	1		92,000	150,000
N005	Naib Qasid (BPS-03)	5	5	1,014,000	1,500,000

**BD21C16 (12)
EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER						
S162	Sweeper	(BPS-03)	1	1	181,000		150,000
A012	TOTAL ALLOWANCES				7,390,430	6,704,300	19,129,900
A012-1	TOTAL REGULAR ALLOWANCES				7,390,430	6,704,300	10,129,900
A01202	House Rent Allowance				990,250	919,400	1,237,290
A01203	Conveyance Allowance				1,260,000	1,184,900	1,575,360
A01207	Washing Allowance				8,000	11,400	10,800
A01208	Dress Allowance				8,000	7,200	10,800
A0120D	Integrated Allowance				17,000	28,900	21,600
A01217	Medical Allowance				706,520	578,500	847,700
A0121T	Adhoc Relief Allowance 2013				137,260	223,100	221,450
A01224	Entertainment Allowance				4,000	1,000	6,000
A01226	Computer Allowance				56,000	55,800	5,400
A01229	Special compensatory allowance				96,000	40,300	120,000
A0122C	Adhoc Relief Allowance - 2015				193,860	157,000	158,900
A0122M	Adhoc Relief Allowance 2016				1,016,850	810,900	1,226,000
A0122N	Special Conveyance Allowance to Disbalded Employees				8,000	37,200	72,000
A0122Y	Ad-hoc Relief Allowance 2017				1,104,940	1,073,300	1,353,800
A01233	Unattractive Area Allowance				<u>528,000</u>	<u>469,000</u>	<u>660,000</u>
001	Unattractive area allowance					469,000	660,000
A01238	Charge allowance				102,810		
A0123G	Ad-hoc Relief Allowance-2018				<u>1,104,940</u>	<u>1,073,300</u>	<u>1,353,700</u>
001							1,353,700
A0123P	Ad-hoc Relief Allowance 2019						1,201,600
A01243	Special travelling allowance					12,400	
A01270	Other				<u>48,000</u>	<u>20,700</u>	<u>47,500</u>
001	Others				48,000	20,700	47,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)						9,000,000
A01274	Medical Charges						<u>3,000,000</u>
002	LS Medical Charges at FD						3,000,000
A01278	Leave Salary						<u>6,000,000</u>
002	LS LEAVE SALARY AT FD						6,000,000

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER				
A03	TOTAL OPERATING EXPENSES		<u>4,432,000</u>	<u>5,950,150</u>	<u>11,188,000</u>
A032	TOTAL COMMUNICATIONS		<u>250,000</u>	<u>156,150</u>	<u>120,000</u>
A03201	Postage and Telegraph		100,000	50,000	50,000
A03202	Telephone and Trunk Call		<u>150,000</u>	<u>106,150</u>	<u>70,000</u>
001	Telephone and Trunk Call		150,000		70,000
A033	TOTAL UTILITIES		<u>1,100,000</u>	<u>1,250,000</u>	<u>9,340,000</u>
A03303	Electricity		<u>500,000</u>	<u>650,000</u>	<u>8,740,000</u>
001	Electricity		500,000	650,000	700,000
012	L.S of Electricity at the Disposal of FD				8,040,000
A03304	Hot and Cold Weather Charges		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
003	Hot & Cold Weather Charges				600,000
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	
A03402	Rent for Office Building			300,000	
A036	TOTAL MOTOR VEHICLES		<u>1,000</u>	<u>1,000</u>	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,751,000</u>	<u>2,451,000</u>	<u>1,250,000</u>
A03805	Travelling Allowance		<u>1,100,000</u>	<u>1,800,000</u>	<u>900,000</u>
001	Travelling Allowance		1,100,000	1,800,000	900,000
A03806	Transportation of Goods		<u>1,000</u>	<u>1,000</u>	
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>600,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	600,000	300,000
A03808	Conveyance Charges		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Conveyance Charges		50,000	50,000	50,000
A039	TOTAL GENERAL		<u>1,330,000</u>	<u>1,792,000</u>	<u>478,000</u>

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER				
A03901	Stationery		<u>300,000</u>	<u>350,000</u>	<u>150,000</u>
001	Stationery Charges		300,000	350,000	150,000
A03902	Printing and Publication		<u>50,000</u>	<u>114,000</u>	<u>50,000</u>
001	Printing and publication		50,000	114,000	50,000
A03905	Newspapers Periodicals and Books		10,000	8,000	8,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		<u>700,000</u>	<u>1,000,000</u>	
001	Advertising and Publicity		700,000	1,000,000	
A03917	Law Charges		50,000	50,000	50,000
A03970	Others		<u>200,000</u>	<u>250,000</u>	<u>200,000</u>
001	Others				200,000
002	Other Contingencies		200,000	250,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000</u>	<u>350,000</u>	<u>12,350,000</u>
A041	TOTAL PENSION		<u>1,000</u>	<u>350,000</u>	<u>12,350,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,000</u>	<u>350,000</u>	<u>12,350,000</u>
001	Superannuation Encashment of L.P.R				350,000
004	LPR at Disposal of District Finance				12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>1,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>1,000</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>		
001	Fin: Asstt:		1,000		
A09	TOTAL PHYSICAL ASSETS		<u>2,000</u>		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>		
A09601	Plant and Machinery		<u>1,000</u>		
001	Plant and Machinery		1,000		

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EDUCATION**

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6180	DISTRICT EDUCATION OFFICER (MALE) BUNER				
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>		
A09701	Furniture and Fixtures		<u>1,000</u>		
001	Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>210,000</u>	<u>280,000</u>	<u>170,000</u>
A130	TOTAL TRANSPORT		<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport		<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		150,000	200,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>60,000</u>	<u>50,000</u>
001	Machinery and Equipment		50,000	60,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		10,000	20,000	20,000
DISTRICT EDUCATION OFFICER (MALE) BUNER			22,948,430	24,119,550	58,207,900

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES
092 SECONDARY EDUCATION AFFAIRS AND SERVICES
0921 SECONDARY EDUCATION AFFAIRS AND SERVICES
092102 ADMINISTRATION

BD6181 DISTRICT EDUCATION OFFICER (FEMALE) BUNE

A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,312,000</u>	<u>13,019,800</u>	<u>26,193,300</u>
A011	TOTAL PAY	33	33	<u>9,479,000</u>	<u>8,132,800</u>	<u>12,129,790</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	<u>5,649,000</u>	<u>4,521,400</u>	<u>7,202,600</u>
A01101	Total Basic Pay Of Officer	13	13	<u>5,649,000</u>	<u>4,521,400</u>	<u>7,202,600</u>
D084	District Education Officer (BPS-19)	1	1	614,000		768,470
D042	Deputy District Education Officer (BPS-18)	1	1	604,000		755,810
B050	Budget & Accounts Officer (BPS-17)	1	1	679,000		849,740
S166	Superintendent (BPS-17)	1	1	525,000		684,140
A057	Assistant (BPS-16)	3	3	1,285,000		1,642,920
A090	Assistant District Education Officer (BPS-16)	3	3	1,241,000		1,588,200
A369	Assistant Programmer (BPS-16)	1	1	263,000		347,000
C082	Computer Operator (BPS-16)		2			566,320
C082	Computer Operator (BPS-12)	2		438,000		
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>3,830,000</u>	<u>3,611,400</u>	<u>4,927,190</u>
A01151	Total Basic Pay Other Staff	20	20	<u>3,830,000</u>	<u>3,611,400</u>	<u>4,927,190</u>
S035	Senior Clerk (BPS-14)	4	4	979,000		1,238,760
S115	Stenographer (BPS-14)	1	1	163,000		204,390
J013	Junior Clerk (BPS-11)	4	4	789,000		1,198,240
D112	Driver (BPS-06)	2	2	375,000		476,370
B006	Behishti (BPS-03)	1	1	98,000		127,410
C057	Chowkidar (BPS-03)	2	2	304,000		386,320
D006	Daftari (BPS-03)	1	1	110,000		143,000
N005	Naib Qasid (BPS-03)	4	4	805,000		882,980
S162	Sweeper (BPS-03)	1	1	207,000		269,720

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE				
A012	TOTAL ALLOWANCES		<u>5,833,000</u>	<u>4,887,000</u>	<u>14,063,510</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,753,000</u>	<u>4,887,000</u>	<u>8,063,510</u>
A01202	House Rent Allowance		795,000	636,300	994,470
A01203	Conveyance Allowance		926,000	881,100	1,158,320
A01207	Washing Allowance		4,000	9,300	5,400
A01208	Dress Allowance		2,000	7,200	3,600
A0120D	Integrated Allowance		17,000	22,700	21,600
A01217	Medical Allowance		551,000	467,900	689,740
A0121T	Adhoc Relief Allowance 2013		213,000	142,600	267,120
A0121Z	Adhoc Relief Allowance 2014				195,160
A01226	Computer Allowance		21,000	37,200	27,000
A01229	Special compensatory allowance		52,000		65,210
A0122C	Adhoc Relief Allowance - 2015		156,000	129,100	
A0122M	Adhoc Relief Allowance 2016		722,000	613,600	902,660
A0122Y	Ad-hoc Relief Allowance 2017		948,000	813,000	1,212,980
A01233	Unattractive Area Allowance		<u>398,000</u>	<u>335,700</u>	<u>498,000</u>
001	Unattractive area allowance			335,700	498,000
A0123G	Ad-hoc Relief Allowance-2018		<u>948,000</u>	<u>791,300</u>	<u>1,050,600</u>
001					1,050,600
A0123P	Ad-hoc Relief Allowance 2019				971,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>		<u>6,000,000</u>
A01274	Medical Charges		<u>80,000</u>		<u>2,000,000</u>
002	LS Medical Charges at FD				2,000,000
A01278	Leave Salary				<u>4,000,000</u>
002	LS LEAVE SALARY AT FD				4,000,000
A03	TOTAL OPERATING EXPENSES		<u>2,737,000</u>	<u>2,920,000</u>	<u>6,795,000</u>
A032	TOTAL COMMUNICATIONS		<u>200,000</u>	<u>200,000</u>	<u>100,000</u>
A03201	Postage and Telegraph		150,000	150,000	50,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		50,000		50,000

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092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE				
A033	TOTAL UTILITIES		<u>500,000</u>	<u>550,000</u>	<u>5,200,000</u>
A03303	Electricity				<u>4,700,000</u>
012	L.S of Electricity at the Disposal of FD				4,700,000
A03304	Hot and Cold Weather Charges		<u>500,000</u>	<u>550,000</u>	<u>500,000</u>
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,093,000</u>	<u>993,000</u>	<u>640,000</u>
A03805	Travelling Allowance		<u>753,000</u>	<u>753,000</u>	<u>300,000</u>
001	Travelling Allowance		753,000	753,000	300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>200,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		300,000	200,000	300,000
A03808	Conveyance Charges		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001	Conveyance Charges		40,000	40,000	40,000
A039	TOTAL GENERAL		<u>944,000</u>	<u>1,177,000</u>	<u>855,000</u>
A03901	Stationery		<u>200,000</u>	<u>300,000</u>	<u>150,000</u>
001	Stationery Charges		200,000	300,000	150,000
A03902	Printing and Publication		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Printing and publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		20,000		5,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		<u>400,000</u>	<u>577,000</u>	<u>400,000</u>
001	Advertising and Publicity		400,000	577,000	400,000
A03917	Law Charges		54,000	30,000	30,000
A03970	Others		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
002	Other Contingencies		150,000	150,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,700,000</u>		<u>10,100,000</u>
A041	TOTAL PENSION		<u>1,700,000</u>		<u>10,100,000</u>
A04114	Superannuation Encashment of L.P.R		<u>1,700,000</u>		<u>10,100,000</u>
001	Superannuation Encashment of L.P.R				2,100,000
004	LPR at Disposal of District Finance				8,000,000

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092102 ADMINISTRATION

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE				
A06	TOTAL TRANSFERS		<u>50,000</u>	<u>50,000</u>	
A063	TOTAL ENTERTAINMENT & GIFTS		<u>50,000</u>	<u>50,000</u>	
A06301	Entertainments & Gifts		<u>50,000</u>	<u>50,000</u>	
001	Entertainments & Gifts		50,000		
A09	TOTAL PHYSICAL ASSETS		<u>37,500</u>	<u>65,000</u>	<u>13,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>25,000</u>	<u>25,000</u>	
A09203	I.T. Equipment		25,000	25,000	
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		
A09501	Transport		<u>1,000</u>		
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500</u>	<u>30,000</u>	<u>3,000</u>
A09601	Plant and Machinery		<u>1,500</u>	<u>30,000</u>	<u>3,000</u>
001	Plant and Machinery		1,500	30,000	3,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
A09701	Furniture and Fixtures		<u>10,000</u>	<u>10,000</u>	<u>10,000</u>
001	Furniture & Fixture		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT				<u>30,000</u>
A13001	Transport				<u>30,000</u>
001	Transport				30,000

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092102 ADMINISTRATION

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BD6181	DISTRICT EDUCATION OFFICER (FEMALE) BUNE				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101	Machinery and Equipment		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Machinery and Equipment		100,000	100,000	100,000
DISTRICT EDUCATION OFFICER (FEMALE) BUNE			19,936,500	16,154,800	43,231,300