BD21C16 (12) EDUCATION BUDGET ESTIMATES 2020-2021

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUD	GET ESTIMATES	2020-2021
	2020-2021	2019-2020	2019-2020	SALARY	NON-SALARY	TOTAL
ABBOTTABAD		83,000				
SHANGLA	65			24,275,500		24,275,500
Shangla	17			5,448,000		5,448,000
BUNER	3,060	1,037,716,880	1,166,522,390	981,472,310	52,523,000	1,033,995,310
BUNNER	483	163,374,980	172,134,400	111,715,490	10,838,000	122,553,490
BUNNER (BD)	6,074	2,364,770,130	2,619,674,404	2,696,863,210	122,903,000	2,819,766,210
Buner	53	12,552,130	15,163,900	24,257,970	485,000	24,742,970
TOTAL	9,752	3,578,497,120	3,973,495,094	3,844,032,480	186,749,000	4,030,781,480

Rs
Charged: 0

Voted: 4,030,781,480

Total: 4,030,781,480

HEAD OF DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
FUNCTION	NAL			
091102	PRIMARY	1,499,912,180	1,781,546,350	1,262,767,450
091103	ADMINISTRATION	36,503,390	38,032,110	81,226,660
092101	SECONDARY EDUCATION	1,999,196,620	2,113,642,284	2,573,147,170
092102	ADMINISTRATION	42,884,930	40,274,350	113,640,200
ТО	TAL	3,578,497,120	3,973,495,094	4,030,781,480

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6183	Govt High School Legani, Buner	8,560,600	10,898,100	12,250,700
BD6006	GOVERNMENT MIDDLE SCHOOLS (MALE) BUNER	181,742,110	289,596,200	226,329,640
BD6007	GOVERNMENT MIDDLE SCHOOLS (FEMALE) BUNER	158,369,000	145,610,000	121,865,000
BD6009	GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER	328,864,000	453,031,800	266,687,460
BD6010	GOVERNMENT PRIMARY SCHOOLS (FEMALE)BUNER	156,655,000	173,667,900	100,281,000
BD6015	HEAD MASTER GHSS AMNAWAR BUNER	R 24,845,000	31,085,400	29,282,410
BD6016	Principal GHSS Agarai Buner	26,723,000	28,121,400	34,756,310
BD6017	HEAD MASTER GHS BATAI BUNER	11,374,790	9,519,870	14,167,170
BD6018	PRINCIPAL GHSS BATARA BUNER	23,938,730	20,567,800	32,361,490
BD6019	HEAD MASTER GHS BAMPUKHA BUNER	19,266,300	21,833,500	26,199,030
BD6020	HEAD MASTER GHS BAGRA BUNER	23,204,000	27,651,100	34,683,300
BD6021	HEAD MASTER GHS CHINGLAI BUNER	22,157,990	19,434,200	29,399,010
BD6022	HEAD MASTER GHS CHANAR BUNER	14,901,110	17,954,600	20,050,460
BD6023	PRINCIPAL GHS NO 2 CHEENA BUNER	11,772,780	12,863,000	14,496,460
BD6024	HEAD MASTER GHS CHORARAI BUNER	20,369,000	13,771,200	26,346,190
BD6025	PRINCIPAL GHS DEWANA BABA BUNER	17,581,530	23,069,600	25,667,300
BD6026	HEAD MASTER GHSS DOKADA BUNER	22,349,000	17,943,870	26,734,520
BD6027	HEAD MASTER GHS NO 1 DAGGAR BUNER	19,140,540	25,827,810	20,118,400
BD6028	PRINCIPAL GHS NO 2 DAGGAR BUNER	16,371,410	21,431,900	21,726,360

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6029	PRINCIPAL GHSS GAGRA BUNER	35,523,810	44,088,000	43,200,930
BD6030	PRINCIPAL GHSS GADEZAI BUNER	36,651,050	40,662,300	48,252,050
BD6031	HEAD MASTER GHS GANSHAL BUNER	10,028,650	10,882,000	13,815,500
BD6032	HEAD MASTER GHS GOKAND BUNER	13,144,000	17,131,000	19,197,900
BD6033	PRINCIPAL GHSS GAZIKOT BUNER	18,409,120	10,278,000	24,063,240
BD6034	HEAD MASTER GHS GURGHUSHTO BUNER	29,035,760	27,838,800	35,894,070
BD6035	HEAD MASTER GHS HISAR BUNER	15,766,940	20,281,700	22,668,440
BD6036	HEAD MASTER GHS JOWAR BUNER	17,429,090	19,851,602	23,301,160
BD6037	HEAD MASTER GHS JANGAI BUNER	25,932,000	24,932,700	34,935,390
BD6038	HEAD MASTER GHS KATKALA BUNER	13,478,000	16,768,100	19,635,960
BD6039	HEAD MASTER GHS KOWAGA BUNER	13,525,000	19,316,800	20,720,810
BD6040	HEAD MASTER GHS KHARARAI BUNER	16,596,000	11,463,600	22,506,820
BD6041	HEAD MASTER GHS KARAPA BUNER	11,924,490	12,379,000	15,947,200
BD6042	HEAD MASTER GHS KHANANO DHERA BUNER	I 23,660,450	23,974,500	31,683,890
BD6043	HEAD MASTER GHS MARADU BUNER	13,522,000	14,953,400	17,248,410
BD6044	PRINCIPAL GHSS NAGRAI BUNER	23,517,230	24,597,200	32,635,550
BD6045	HEAD MASTER GHS NANSER BUNER	9,976,000	13,316,200	13,574,770
BD6046	PRINCIPAL GHSS NAWAGAI BUNER	35,795,770	44,956,240	50,129,540
BD6047	HEAD MASTER GHS NAWAKALAY BUNER	11,164,080	13,435,000	15,723,320
BD6048	HEAD MASTER G H S NOGRAM BUNER	20,177,150	18,595,300	22,135,480
BD6049	HEAD MASTER G H S PANDHER BUNER	10,398,470	10,389,600	13,425,280

SCHEN NO	TE SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6050	HEAD MASTER G H S TORWARSAK BUNER	25,922,000	29,844,840	35,229,980
BD6145	HEAD MISTRESS G G H S SURA BUNER	9,641,240	10,357,000	13,247,730
BD6147	HEAD MASTER G H S BAJKATA BUNER	12,635,430	13,405,040	16,661,010
BD6148	HEAD MASTER G H S ANGHAPUR BUNER	19,696,480	15,075,800	13,484,260
BD6151	HEAD MASTER G H S GIRARAI BUNER	10,030,280	10,217,300	14,598,670
BD6152	HEAD MISTRESS G G H S KORYA BUNER	15,718,450	11,352,100	20,519,890
BD6153	HEAD MASTER G H S SURA BUNER	15,221,040	19,198,600	21,540,470
BD6154	HEAD MASTER G H S NAWAGAI BUNER	15,695,880	19,346,000	21,264,610
BD6155	HEAD MISTRESS G G H S DAGAI BUNER	7,492,020	7,974,200	10,203,810
BD6156	G H S S ASHARAY BUNER	15,329,860	11,301,100	21,423,610
BD6051	HEAD MASTER G H S TOTALAI BUNER	28,302,830	24,992,300	38,265,070
BD6052	PRINCIPAL GHSS TOPAI BUNER	23,244,940	19,100,100	31,106,720
BD6053	HEAD MASTER G H S TANGORA BUNER	12,569,300	16,495,100	17,651,040
BD6054	G H S S BAGH BUNER	14,438,150	10,653,600	18,910,280
BD6055	PRINCIPAL G G H S S KALPANI BUNER	24,538,750	22,384,600	31,711,610
BD6056	PRINCIPAL G G H SS PACHA KALAY BUNER	22,924,000	20,272,580	31,111,580
BD6057	HEAD MISTRESS G G H S SHAHDUM BUNER	15,328,640	9,801,600	20,542,290

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6058	HEAD MISTRESS G G H S TOTALAI BUNER	23,999,410	18,861,700	31,439,950
BD6059	HEAD MISTRESS G G H S BAZARGAI BUNER	17,007,500	9,053,000	22,540,090
BD6060	HEAD MISTRESS G G H S NAWAGAI BUNER	20,981,450	17,332,700	28,319,550
BD6061	HEAD MISTRESS G G H S CHINGLAI BUNER	17,609,400	11,282,300	23,262,950
BD6062	HEAD MISTRESS G G H S BAGRA BUNER	11,624,510	12,124,000	14,838,070
BD6063	HEAD MISTRESS G G H S JOWAR BUNER	17,228,350	11,095,800	23,212,670
BD6064	PRINCIPAL G G H S S SHALBANDI BUNER	22,032,000	15,154,400	29,349,050
BD6065	HEAD MISTRESS G G H S CHEENA BUNER	16,024,790	12,149,200	22,018,290
BD6066	HEAD MISTRESS G G H S TOPAI BUNER	6,462,150	5,482,900	8,138,200
BD6067	HEAD MISTRESS G G H S KARAPA BUNER	11,329,960	13,338,200	15,511,590
SH6131	District Health Officer (Malaria Program District Health Officer (Malaria Pr			6,753,000
SH6075	DO AGRICULTURE EXTENSION SHANGLA			12,300,000
BD6167	HEAD MASTER G H S DHERAI BUNER	13,210,380	15,541,300	18,031,680
BD6142	HEAD MASTER G H S DAKARA BUNER	R 14,585,320	9,524,920	16,950,200
BD6143	HEAD MASTER G H S SOWARI BUNER	16,828,840	20,451,000	23,702,190
BD6144	HEAD MISTRESS G G H S SOWARI BUNER	7,512,050	7,604,200	11,089,920

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
AD6193	Principal GGHS Kuthiala Abbottabad	83,000		
BD6099	HEAD MISTRESS G G H S MATTAWANI BUNER	8,269,230	7,614,800	10,034,140
BD6111	HEAD MISTRESS G G H S BATONAI BUNER	13,416,520	6,711,060	17,386,950
BD6113	HEAD MASTER G H S SHALBANDI BUNER	14,811,460	18,828,600	20,440,940
BD6114	HEAD MISTRESS G G H S KOWGA BUNER	8,555,880	9,273,900	12,788,520
BD6126	HEAD MASTER G H S KALAKHELA BUNER	11,082,000	9,790,600	14,865,950
BD6130	HEAD MASTER G H S GHAZI KHANAY BUNER	9,715,500	11,133,932	13,325,410
BD6133	HEAD MASTER G H S DAGAI BUNER	11,304,710	13,400,900	16,309,110
BD6134	HEAD MASTER G H S GUL BANDI BUNER	8,178,040	9,035,700	11,419,900
BD6184	Govt. Girls High School Amzo Koto, Buner	6,924,000	8,302,400	9,604,660
BD6188	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (FEMALE) BUNER	3,919,630	3,203,000	6,936,710
BD6189	SUB-DIVISIONAL EDUCATION OFFICE GAGRA (MALE) BUNER	4,530,400	4,476,900	12,761,870
BD6190	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (FEMALE) BUNER	3,860,900	3,161,000	7,092,660
BD6191	SUB-DIVISIONAL EDUCATION OFFICE KHADUKHEL (MALE) BUNER	3,253,810	3,305,200	7,332,410
BD6192	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (FEMALE) BUNER	2,917,790	2,623,500	7,508,370
BD6193	SUB-DIVISIONAL EDUCATION OFFICE MANDANR (MALE) BUNER	5,184,390	6,472,400	14,533,510

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6219	Govt. Girls High School Kass Korrona District Buner	8,004,000	7,671,300	9,841,620
BD6226	Govt. High School Miana Kadal District District Buner	6,842,370	9,062,600	9,900,800
BD6227	Govt. High School Chanal District Buner	5,709,760	5,996,300	7,657,420
SH6142	GGHS Kuzkana			5,222,500
BD6141	HEAD MASTER G H S BAZARGEY BUNER	9,196,460	11,922,200	12,955,800
BD6175	HEAD MASTER G H S SAWAWAI BUNER	10,537,090	13,268,800	13,821,230
BD6122	HEAD MASTER G H S AMBELA BUNER	12,710,970	14,751,600	16,976,590
BD6138	HEAD MASTER G H S JANAK BANDA BUNER	11,584,820	15,166,700	14,475,040
BD6139	HEAD MASTER G H S INZAR MIRA BUNER	10,339,130	12,407,400	13,776,620
BD6166	HEAD MASTER G H S MIRZAKAY BUNER	12,067,490	13,152,400	18,838,280
BD6168	HEAD MASTER G H S ELAI BUNER	10,911,290	12,823,900	16,036,900
BD6169	HEAD MASTER G H S MANGAL THANABUNER	A 7,989,880	6,616,500	9,065,380
BD6170	HEAD MISTRESS G G H S SOWAWAI BUNER	5,435,030	5,284,900	8,408,250
BD6171	HEAD MASTER G H S MATWANAI BUNER	14,170,660	17,146,080	19,170,430
BD6172	HEAD MISTRESS G G H S NOGRAM BUNER	14,309,620	9,170,300	18,976,370
BD6173	HEAD MISTRESS G G H S ANGHAPUR BUNER	7,191,000	8,767,800	9,706,470

ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
	Rs	Rs	Rs	
HEAD MISTRESS G G H S KINGER GALI BUNER	7,078,670	6,598,000	9,363,120	
HEAD MASTER G H S BAZAR KOT BUNER	7,267,610	7,523,200	10,665,610	
HEAD MASTER G H S KINGARGALI BUNER	6,743,130	10,767,900	11,658,640	
HEAD MASTER G H S KULYARI BUNER	24,129,810	27,052,000	31,007,430	
HEAD MISTRESS G G H S CHARORAI BUNER	5,623,000	2,488,200	6,912,530	
DISTRICT EDUCATION OFFICER (MALE) BUNER	22,948,430	24,119,550	58,207,900	
DISTRICT EDUCATION OFFICER (FEMALE) BUNE	19,936,500	16,154,800	43,231,300	
HEAD MISTRESS G G H S HISAR BUNER	7,143,530	13,926,000	15,940,370	
HEAD MASTER G H S BUDAL BUNER	10,600,450	11,986,400	15,406,910	
HEAD MISTRESS G G H S PANJTAR BUNER	18,240,000	14,160,500	25,808,740	
SUB DIVISIONAL EDUCATION OFFICER (MALE)	6,354,470	6,381,700	7,349,580	
SUB DIVISIONAL EDUCATION OFFICER (FEMALE	6,482,000	8,408,410	17,711,550	
Govt. Primary Schools(Male) Khadu Khel District Buner	163,374,980	172,134,400	122,553,490	
Govt. Primary Schools (Female) KhaduKhel District Buner	70,309,800	81,229,400	81,372,820	
Govt.Girls High School Ghazi Kot District Buner	4,991,350	2,471,800	5,002,350	
Govt. High School Langaw Buner District Buner	10,298,410	8,232,400	13,194,490	
	HEAD MISTRESS G G H S KINGER GALI BUNER HEAD MASTER G H S BAZAR KOT BUNER HEAD MASTER G H S KINGARGALI BUNER HEAD MASTER G H S KULYARI BUNER HEAD MISTRESS G G H S CHARORAI BUNER DISTRICT EDUCATION OFFICER (MALE) BUNER DISTRICT EDUCATION OFFICER (FEMALE) BUNE HEAD MISTRESS G G H S HISAR BUNER HEAD MISTRESS G G H S BUDAL BUNER HEAD MISTRESS G G H S PANJTAR BUNER SUB DIVISIONAL EDUCATION OFFICER (MALE) SUB DIVISIONAL EDUCATION OFFICER (FEMALE Govt. Primary Schools(Male) Khadu Khel District Buner Govt. Girls High School Ghazi Kot District Buner Govt. High School Langaw Buner	RS HEAD MISTRESS G G H S KINGER GALI BUNER HEAD MASTER G H S BAZAR KOT BUNER HEAD MASTER G H S KINGARGALI BUNER HEAD MASTER G H S KINGARGALI BUNER HEAD MASTER G H S KULYARI BUNER HEAD MASTER G H S KULYARI BUNER HEAD MISTRESS G G H S CHARORAI BUNER HEAD MISTRESS G G H S CHARORAI BUNER DISTRICT EDUCATION OFFICER (MALE) BUNER DISTRICT EDUCATION OFFICER (FEMALE) BUNE HEAD MISTRESS G G H S HISAR BUNER HEAD MISTRESS G G H S HISAR HEAD MISTRESS G G H S PANJTAR BUNER HEAD MISTRESS G G H S PANJTAR BUNER SUB DIVISIONAL EDUCATION OFFICER (MALE) SUB DIVISIONAL EDUCATION OFFICER (FEMALE Govt. Primary Schools(Male) Khadu Khel District Buner Govt. Primary Schools (Female) Khadu Khel District Buner Govt. Girls High School Ghazi Kot District Buner Govt. High School Langaw Buner 10,298,410	RS	SCHEME NAME STIMATES 2019-2020 2019-2020 2020-2021

SCHEM NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6225	Govt. High School Jamra Buner District Buner	6,513,560	6,587,800	8,334,860
BD6228	Govt. High School Shangra District Buner	6,723,390	5,959,800	8,708,990
BD6229	Govt. High School Kangalai District Buner	13,718,710	7,607,500	8,695,980
BD6230	Govt. High School Khadukhail District Buner	5,583,000	3,873,200	7,128,100
BD6231	Govt. Primary Schools(Male), Gagra District Buner	351,627,200	419,334,150	286,565,660
BD6232	Govt. Primary Schools(Female), Gagra District Buner	130,076,450	142,309,700	114,758,400
BD6233	Govt. Primary Schools(Male), Mandanr District Buner	216,777,950	248,086,300	195,769,740
BD6234	Govt. Primary Schools(Female), Mandanr District Buner	82,226,800	91,752,700	94,778,880
BD6235	Govt. High School Kalan District Buner	6,752,030	8,185,600	9,784,490
BD6236	Govt. High School Malka District Buner	7,411,000	8,396,240	8,545,730
BD6237	Govt. High School kalail District Buner District Buner	8,316,150	9,087,000	8,335,250
BD6238	Govt.High School Rega District Buner District Buner	8,593,440	10,693,100	11,828,530
BD6239	Govt.High School Gumbat District Buner District Buner	7,109,920	8,429,200	10,705,640
BD6240	Govt.Girls High School Makhranai Buner District Buner	4,888,920	6,623,900	7,652,630
BD6241	Govt.Girls High School Kulyarai Buner District Buner	6,588,050	6,517,700	8,732,650

SCHEN NO	ME SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6242	Govt.High School Jaba Amazai Buner District Buner	6,568,580	8,449,800	9,569,960
BD6243	Govt.Girls High School Kuza Nawagai Bune District Buner	7,356,000	9,338,500	10,446,410
BD6244	Govt.High School Mughdara PK-77 Buner District Buner	6,818,670	5,645,600	9,499,920
BD6245	Govt.High School Kohay District Buner District Buner	7,061,850	6,539,700	8,759,510
BD6246	Govt.High School Alami Banda Buner	6,876,130	7,379,500	9,240,390
BD6247	Govt.Girls High School Pandir Buner	7,374,000	3,678,000	8,721,420
BD6298	Govt. High School Mandow Buner		105,000	7,184,750
SH6146	Govt.Girls High School Chowga District District Shangla			5,448,000
	ГОТАL	3,578,497,120	3,973,495,094	4,030,781,480

		BUDGET	REVISED	BUDGET
		ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020	2020-2021
		2017 2020	2017 2020	2020 2021
		Rs	Rs	Rs
ODIECE	SUMMARY			
OBJECT A01	TOTAL EMPLOYEES RELATED EXPENSES.	3,395,936,780	3,802,773,100	3,844,032,480_
A011	PAY	1,982,577,000	2,385,739,000	2,123,972,100
A011-1	TOTAL PAY OF OFFICERS	670,620,500	666,568,000	881,194,390
A01101	Basic Pay Of Officer	670,485,500	665,088,600	880,743,590
A01102	Personal pay	135,000	1,479,400	450,800
A011-2	TOTAL PAY OF OTHER STAFF	1,311,956,500_	1,719,171,000	1,242,777,710_
A01151	Basic Pay Other Staff	1,311,932,500	1,719,143,100	1,242,353,230
A01152	Personal pay	24,000	27,900	424,480
A012	ALLOWANCES	1,413,359,780_	1,417,034,100	1,720,060,380_
A012-1	TOTAL REGULAR ALLOWANCES	1,398,729,780_	1,412,983,600_	1,692,553,180_
A01201	Senior Post Allowance		13,400	
A01202	House Rent Allowance	200,876,610	210,503,400	216,254,210
A01203	Conveyance Allowance	268,146,080	247,110,500	279,115,600
A01207	Washing Allowance	2,092,000	1,854,800	2,059,900
A01208	Dress Allowance	1,509,000	1,849,600	2,057,400
A01209	Special Additional Allowance	4,000	-,,,	27,000
A0120D	Integrated Allowance	1,153,000	1,352,400	1,634,000
A0120N	Special allowances @ 30% of	9,000	1,332,100	1,031,000
71012011	basic pay for Secretar	2,000		
A0120X	Adhoc Allowance - 2010			500,810
	Qualification Allowance	24,000		30,000
A01217	Medical Allowance	137,392,250	146,195,400	143,535,720
	Ad - hoc Allowance - 2011	137,372,230	140,173,400	2,842,190
A0121A	Health Professional Allowance			1,320,000
A0121B	Additional Pay Allowance			825,000
	Adhoc Relief Allowance - 2012	10,986,000	4,200	3,519,350
A0121VI A0121T	Adhoc Relief Allowance 2013	41,789,640	39,001,300	
		41,769,040	39,001,300	45,240,080
A0121Z	Adhoc Relief Allowance 2014			16,955,960
A01220	Language allowance	60,000	05.700	15,580
A01224	Entertainment Allowance	68,000	85,700	129,500
A01226	Computer Allowance	504,000	517,200	547,400
A01229	Special compensatory allowance	1,574,670	472,600	922,130
A0122C	Adhoc Relief Allowance - 2015	55,585,700	28,283,900	42,730,580
	Adhoc Relief Allowance 2016	157,814,000	168,527,800	162,321,680
A0122N	Special Conveyance Allowance to Disbaled Employees	479,000	3,102,200	5,772,040
A0122Y	Ad-hoc Relief Allowance 2017	210,512,220	231,227,500	209,803,100

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
	SUMMARY			
OBJECT				440 404 000
A01233	Unattractive Area Allowance	100,637,650	103,752,500	110,631,000
A01238	Charge allowance	612,810	125,800	452,800
A01239	Special allowance	205 407 150	227 004 400	127,000
A0123G A0123P	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019	205,497,150	227,904,400	217,751,410
A0123P A01243	Special travelling allowance		12,400	222,361,500
A01243 A01250	Incentive Allowance		5,200	69,000
A01253	Science Teaching Allowance	1,247,000	408,700	1,453,500
A01256	Special Adhoc Relief Allowance	1,247,000	400,700	1,200
A01270	Other	216,000	672,700	1,546,540
7101270	Culci	210,000	072,700	1,5 10,5 10
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA).	14,630,000	4,050,500	27,507,200
A01274	Medical Charges	3,603,000	2,513,400	6,876,000
A01277	Contingent Paid Staff	3,003,000	2,313,100	250,000
A01278	Leave Salary	11,027,000	1,537,100	20,381,200
		,,	-,,	,,
A03	TOTAL OPERATING EXPENSES	79,081,000	98,492,272	82,101,000
A032	COMMUNICATIONS	562,000	1,488,150	283,000
A03201	Postage and Telegraph	322,000	279,500	133,000
A03201	Telephone and Trunk Call	240,000	1,208,650	150,000
1103202	Telephone and Trank Can	210,000	1,200,030	150,000
A033	UTILITIES	36,686,000	38,297,622	47,045,000
A03303	Electricity	19,324,000	24,522,622	35,730,000
A03304	Hot and Cold Weather Charges	17,362,000	13,775,000	11,315,000
		., ,	- , ,	,,
A034	OCCUPANCY COSTS	250,000	550,000	250,000
A03402	Rent for Office Building	250,000	550,000	250,000
A036	MOTOR VEHICLES	1,000	1,000_	
A03603	Registration	1,000	1,000	
			44-20-00	0.020.000
A038	TRAVEL & TRANSPORTATION	11,676,000	14,768,000_	8,030,000_
A03805	Travelling Allowance	9,132,000	11,689,000	5,820,000
A03806	Transportation of Goods	33,000	3,000	
A03807	P.O.L Charges A.planes	1,821,000	1,700,000	1,360,000
	H.coptors S.Cars M/Cycle			
A03808	Conveyance Charges	690,000	1,376,000	850,000

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A039	GENERAL	29,906,000	43,387,500	26,493,000
A03901	Stationery	3,769,000	4,676,500	1,891,000
A03902	Printing and Publication	158,000	841,000	150,000
A03905	Newspapers Periodicals and Books	30,000	83,000	13,000
A03906	Uniforms and Protective Clothing	130,000	125,000	120,000
A03907	Advertising & Publicity	1,100,000	1,577,000	400,000
A03917	Law Charges	104,000	80,000	80,000
A03970	Others	24,615,000	36,005,000	23,839,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	72,813,840	31,017,712	72,569,500
A041	PENSION	72,813,840	31,017,712	72,569,500
A04114	Superannuation Encashment of L.P.R	72,813,840	31,017,712	72,569,500
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	402,000	8,156,000	3,900,000
A052	GRANTS-DOMESTIC	402,000	8,156,000	3,900,000
A05216	Fin. Assis. to the families of G. Serv. who expire	401,000	6,700,000	3,900,000
A05270	To Others	1,000	1,456,000	
A06	TOTAL TRANSFERS	50,000	50,000	
A063	ENTERTAINMENT & GIFTS	50,000	50,000	
A06301	Entertainments & Gifts	50,000	50,000	
A09	TOTAL PHYSICAL ASSETS	278,500	1,171,000	13,000_
A092	COMPUTER EQUIPMENT	32,000	30,000	
A09201 A09203	Hardware I.T. Equipment	7,000 25,000	5,000 25,000	
A095	PURCHASE OF TRANSPORT	1,000_		
A09501	Transport	1,000		

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	SUMMARY	Rs	Rs	Rs
OBJECT A096	PURCHASE OF PLANT & MACHINERY	133,500	1,021,000	3,000
A09601	Plant and Machinery	133,500	1,021,000	3,000
A097	PURCHASE FURNITURE & FIXTURE	112,000	120,000	10,000
A09701	Furniture and Fixtures	112,000	120,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE	29,935,000	31,835,010	28,165,500
A130	TRANSPORT	291,000	311,000	290,000
A13001	Transport	291,000	311,000	290,000
A131	MACHINERY AND EQUIPMENT	420,000	902,510	330,000
A13101	Machinery and Equipment	420,000	902,510	330,000
A132	FURNITURE AND FIXTURE	801,000	1,114,000	100,000
A13201	Furniture and Fixture	801,000	1,114,000	100,000
A133	BUILDINGS AND STRUCTURE	28,423,000	28,936,500	27,445,500
A13303	Other Buildings	28,423,000	28,936,500	27,445,500
A137	COMPUTER EQUIPMENT	-	446,000	
A13703	I.T. Equipment		446,000	
A138	GENERAL	-	125,000	
A13801	Maintenance of gardens		125,000	
	NET TOTAL	3,578,497,120	3,973,495,094	4,030,781,480

BD21C16 (12) EDUCATION SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	148			148	31,481,320
01	1			1	258,720
02	2			2	432,960
03	1588			1588	230,637,440
04	16			16	2,911,720
06	16			16	3,188,540
07	43			43	7,651,370
08	3			3	563,690
09	8			8	1,400,000
11	145			145	36,345,780
12	2754			2754	291,264,700
14	660			660	124,811,220
15	2311			2311	526,405,770
16	1401			1401	555,136,690
17	555			555	233,709,250
18	74			74	47,540,600
19	26			26	28,694,050
20	1			1	663,000
mom + r	0550				2 122 007 020
TOTAL	9752			9752	2,123,096,820

	104 PLANTS PROTE	CHON ANI	LOCUST CONTROL			
	ONAL CUM OBJECT CLASS. RTICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 042 0421 0421	AGRICULTURE	RIGATION,F	ORESTRY & FISHING D LOCUST CONTROL	Rs	Rs	Rs
SH60	DO AGRICULTU	JRE EXTEN	SION SHANGLA			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.			12,300,000
A011	TOTAL PAY		32			6,046,000
A011-1	TOTAL PAY OF OFFICEI	RS	4			1,596,000
A01101	Total Basic Pay Of Officer		4			1,550,000
D457	District Director Agriculture	(BPS-19)	1			550,000
S210	Subject Matter Specialist	(BPS-18)	1			400,000
A029	Agriculture Officer	(BPS-17)	1			350,000
A057	Assistant	(BPS-16)	1			250,000
A01102	Personal pay					46,000
A011-2	TOTAL PAY OF OTHER	STAFF	28			4,450,000
A01151	Total Basic Pay Other Staff		28			4,450,000
A658	Agriculture Supervisor	(BPS-14)	1			250,000
S035	Senior Clerk	(BPS-14)	1			200,000
S282	Stenographer/ Computer Operator	(BPS-14)	1			220,000
A303	Agriculture Inspectors	(BPS-11)	1			160,000
J013	Junior Clerk	(BPS-11)	2			340,000
F015	Field Assistant	(BPS-09)	8			1,400,000
B048	Budder	(BPS-07)	2			300,000
T054	Typist	(BPS-07)	1			140,000
D112	Driver	(BPS-06)	2			300,000
C057	Chowkidar	(BPS-03)	1			120,000
F020	Field Worker	(BPS-03)	6			800,000
N005	Naib Qasid	(BPS-03)	2			220,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
04 042 0421 04210	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGATION,F AGRICULTURE 4 PLANTS PROTECTION AND		Rs	Rs	Rs
SH60'	75 DO AGRICULTURE EXTEN	SION SHANGLA			
A012	TOTAL ALLOWANCES				6,254,000
A012-1	TOTAL REGULAR ALLOWANCES				5,623,000
A01202	House Rent Allowance				733,000
A01203	Conveyance Allowance				800,000
A01207	Washing Allowance				5,500
A01208	Dress Allowance				2,000
A0120D	Integrated Allowance				11,000
A01217	Medical Allowance				586,000
A0121T	Adhoc Relief Allowance 2013				162,500
A01224	Entertainment Allowance				3,500
A0122C	Adhoc Relief Allowance - 2015				115,500
A0122M	Adhoc Relief Allowance 2016				634,500
A0122Y	Ad-hoc Relief Allowance 2017				770,500
A01233	Unattractive Area Allowance			_	366,500
001	Unattractive area allowance				366,500
A0123G	Ad-hoc Relief Allowance-2018			-	770,500
001					770,500
A0123P	Ad-hoc Relief Allowance 2019				662,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	631,000
A01274	Medical Charges			-	380,000
001	Medical Charges				380,000
A01277	Contingent Paid Staff				250,000
A01278	Leave Salary			-	1,000
001	Leave Salary				1,000
	GRICULTURE EXTENSION SHANGLA				12,300,000

0741	01 ANTI - MALARIA						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 074 0741 07410 SH61		SERVICES	S ia Prograr	n	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.			-	6,753,000
A011	TOTAL PAY			16		-	2,410,000
A011-1	TOTAL PAY OF OFFICERS			3		-	550,000
A01101	Total Basic Pay Of Officer			3		-	550,000
P246	Primary Health Care Technologist (Multi Purpose)	(BPS-17)		1			200,000
C299	Chief PHC Technician (Multi Purpose)	(BPS-16)		2			350,000
A011-2	TOTAL PAY OF OTHER ST	AFF		<u>13</u>		-	1,860,000
A01151	Total Basic Pay Other Staff			<u>13</u>		-	1,860,000
S325	Senior PHC Technician (Multi Purpose)	(BPS-14)		3			400,000
C306	Clinical Technician (Pathology)	(BPS-12)		1			200,000
C313	Clinical Techn. Pry Health Care (Multi Purpose)	(BPS-12)		5			800,000
C057	Chowkidar	(BPS-03)		1			120,000
L002	Laboratory Attendant	(BPS-03)		1			120,000
P051	Porter	(BPS-03)		1			120,000
S162	Sweeper	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES					-	4,343,000
A012-1	TOTAL REGULAR ALLOWA	ANCES				-	4,092,000
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance						320,000 452,000 2,000
A01207 A01208	Dress Allowance						3,000
A01217	Medical Allowance						261,000

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
07 074 0741 074101	HEALTH PUBLIC HEALTH SERVICE PUBLIC HEALTH SERVICE ANTI - MALARIA			Rs	Rs	Rs
SH6131	District Health Officer (Mala District Health Officer (Mala		n			
A0121B I	Health Professional Allowance					1,320,000
A0121T	Adhoc Relief Allowance 2013					70,000
A0122C	Adhoc Relief Allowance - 2015					48,000
A0122M	Adhoc Relief Allowance 2016					302,000
A0122Y	Ad-hoc Relief Allowance 2017					380,000
A01233 U	Unattractive Area Allowance				-	174,000
	Unattractive area allowance					174,000
	Ad-hoc Relief Allowance-2018				_	365,000
001						365,000
A0123P A	Ad-hoc Relief Allowance 2019					395,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			-	251,000
A01274 N	Medical Charges				<u>-</u>	250,000
001	Medical Charges					250,000
A01278 I	Leave Salary				-	1,000
001 I	Leave Salary					1,000

District Health Officer (Malaria Pr

0911	02 PRIMARY						
UNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AFI PRE.& PRIMARY PRE- & PRIMAR PRIMARY	EDUCAT	ION AFFA	IR & SERV	-	Rs	Rs
BD60	009 GOVERNMENT F	PRIMARY S	SCHOOLS	(MALE), BU	UNER		
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		305,155,000	443,491,800	249,578,460
A011	TOTAL PAY		<u>937</u>	1033	179,999,000	270,150,100	125,000,000
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>937</u>	1033	179,999,000	270,150,100	125,000,000
A01151	Total Basic Pay Other Staff		<u>937</u>	<u>1033</u>	179,999,000	270,150,100	125,000,000
P380	Primary School Head Teacher	(BPS-15)	121	121	44,316,000		30,000,000
S571	Senior Primary School Teacher	(BPS-14)	173	173	42,400,000		30,000,000
P006	Primary School Teacher	(BPS-12)	523	614	76,328,000		50,000,000
C057	Chowkidar	(BPS-03)	120	125	16,955,000		15,000,000
A012	TOTAL ALLOWANCES				125,156,000	173,341,700	124,578,460
A012-1	TOTAL REGULAR ALLOW	ANCES			121,676,000	172,810,600	124,178,460
A01202	House Rent Allowance				17,899,000	28,632,700	15,000,000
A01203	Conveyance Allowance				24,456,000	32,048,800	15,000,000
A01207	Washing Allowance				172,000	232,400	216,000
A01208	Dress Allowance				172,000	231,400	216,000
A01217	Medical Allowance				13,492,000	17,829,600	15,000,000
A0121T	Adhoc Relief Allowance 2013				4,014,000	3,655,800	5,017,920
A0122C	Adhoc Relief Allowance - 201	5			2,699,000	2,719,900	3,374,460
A0122M	Adhoc Relief Allowance 2016				13,683,000	17,786,200	15,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees	;			8,000	347,100	3,456,000
A0122Y	Ad-hoc Relief Allowance 2017	•			18,020,000	28,941,600	15,000,000
A01233	Unattractive Area Allowance				8,995,000	11,872,300	8,000,000
001	Unattractive area allowance					11,872,300	8,000,000
A01238	Charge allowance				46,000	22,700	58,080
A0123G	Ad-hoc Relief Allowance-2018				18,020,000	28,407,500	13,000,000
001							13,000,000
A0123P	Ad-hoc Relief Allowance 2019)					15,000,000
A01270	Other				<u>-</u>	82,600	840,000
	Others					82,600	840,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERV		Rs	Rs
BD60	009 GOVERNMENT PRIMARY	SCHOOLS (MALE), BU	UNER		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	3,480,000	531,100	400,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		600,000 600,000 2,880,000	531,100 531,100	400,000
A03	TOTAL OPERATING EXPENSES		4,995,000	4,326,000	6,195,000
A033	TOTAL UTILITIES		1,900,000	1,231,000	3,100,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		1,500,000 1,500,000 400,000	631,000 631,000 600,000	2,500,000 2,500,000 600,000 600,000
A039	TOTAL GENERAL		3,095,000	3,095,000	3,095,000
A03970 093	Others Classroom Consumables		3,095,000	3,095,000 3,095,000	3,095,000 3,095,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	15,000,000	1,500,000	6,000,000
A041	TOTAL PENSION		15,000,000	1,500,000	6,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		15,000,000	1,500,000	6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ			1,200,000
A052	TOTAL GRANTS-DOMESTIC				1,200,000
A05216	Fin. Assis. to the families of				1,200,000
001	G. Serv. who expire Fin: Asstt:				1,200,000

3,714,000 3,714,000 3,714,000

TOTAL REPAIRS AND MAINTENANCE

A13

AND PARTICULARS OF THE SCHEME POSTS	0911	02 PRIMARY				-
2019-2020 2020-2021 2019-2020 2019-2020 2020- Rs	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
Rs	AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
09 EDUCATION AFFAIRS AND SERVICES 091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES 091102 PRIMARY BD6009 GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER A133 TOTAL BUILDINGS AND STRUCTURE 3,714,000			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE 0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES 091102 PRIMARY BD6009 GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER A133 TOTAL BUILDINGS AND STRUCTURE 3,714,000				Rs	Rs	Rs
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES 091102 PRIMARY PRIMARY SCHOOLS (MALE), BUNER A133 TOTAL BUILDINGS AND STRUCTURE 3,714,000	09 EDUCATION AFFAIRS AN					
091102 PRIMARY BD6009 GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER A133 TOTAL BUILDINGS AND STRUCTURE 3,714,000 3,7	091 PRE.& PRIMARY EDUCAT			_		
BD6009 GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER A133 TOTAL BUILDINGS AND 3,714,000 3,714,000 3,714 STRUCTURE A13303 Other Buildings 3,714,000 3,			TION AFFAIR SERVIC	ES		
A133 TOTAL BUILDINGS AND STRUCTURE A13303 Other Buildings 3,714,000 3,714,0	09110	2 PRIMARY				
STRUCTURE A13303 Other Buildings 009 Petty Repair 3,714,000 3,7	BD60	09 GOVERNMENT PRIMARY	SCHOOLS (MALE), BU	J NER		
A13303 Other Buildings 009 Petty Repair 3,714,000 3,714,	A133	TOTAL BUILDINGS AND		3,714,000	3,714,000	3,714,000
009 Petty Repair 3,714,000 3,714,000 3,71		STRUCTURE				
	A13303	Other Buildings		3,714,000	3,714,000	3,714,000
	009	Petty Repair		3,714,000	3,714,000	3,714,000
GOVERNMENT PRIMARY SCHOOLS (MALE), BUNER 328,864,000 453,031,800 266,68				328,864,000	453,031,800	266,687,460

0911	02 PRIMARY						
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AF	FAIRS AND	SERVICE		Rs	Rs	Rs
091 0911 09110	PRE.& PRIMAR PRE- & PRIMA	Y EDUCATI	ON AFFA	IR & SERV			
BD60	10 GOVERNMENT	PRIMARY S	SCHOOLS	(FEMALE)E	BUNER		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		150,155,000	167,997,900	93,781,000
A011	TOTAL PAY		<u>490</u>	<u>518</u>	91,246,000	106,791,600	55,530,000
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,869,000	2,171,400	2,070,000
A01101	Total Basic Pay Of Officer		5	5	1,869,000	2,171,400	2,070,000
S039	Senior English Teacher	(BPS-16)	5	5	1,869,000		2,070,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>485</u>	<u>513</u>	89,377,000	104,620,200	53,460,000
A01151	Total Basic Pay Other Staff		<u>485</u>	<u>513</u>	89,377,000	104,620,200	53,460,000
C020	Certificated Teacher	(BPS-15)	4	4	942,000		1,050,000
P380	Primary School Head Teacher	(BPS-15)	52	52	15,934,000		8,000,000
S571	Senior Primary School Teacher	(BPS-14)	56	56	14,651,000		8,000,000
P006	Primary School Teacher	(BPS-12)	305	333	47,647,000		30,000,000
C002	Caller	(BPS-03)	5	5	470,000		490,000
C057	Chowkidar	(BPS-03)	58	58	8,877,000		5,000,000
N005	Naib Qasid	(BPS-03)	5	5	856,000		920,000
A012	TOTAL ALLOWANCES				58,909,000	61,206,300	38,251,000
A012-1	TOTAL REGULAR ALLO	WANCES			58,909,000	60,999,700	38,251,000
A01202	House Rent Allowance				9,278,000	8,959,200	5,000,000
A01203	Conveyance Allowance				9,920,000	11,460,100	5,000,000
A01207	Washing Allowance				90,000	104,300	90,000
A01208	Dress Allowance				90,000	102,300	90,000
A0120D	Integrated Allowance				21,000	16,500	21,000
A01217	Medical Allowance				7,060,000	6,864,300	5,000,000
A0121T	Adhoc Relief Allowance 201				1,456,000	1,667,300	1,456,000
A0122C	Adhoc Relief Allowance - 20				974,000	1,226,200	974,000
A0122M	Adhoc Relief Allowance 201	6			7,148,000	7,044,000	5,000,000

091102	2 PRIMARY				
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
091 0911 091102	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERV			
BD6010	O GOVERNMENT PRIMARY	SCHOOLS (FEMALE)E	SUNER		
	Special Conveyance Allowance to Disbaled Employees			24,800	
	Ad-hoc Relief Allowance 2017		8,610,000	9,474,700	5,000,000
	Unattractive Area Allowance		4,718,000	4,579,300	4,718,000
001 U	Unattractive area allowance		· · ·	4,579,300	4,718,000
	Charge allowance		32,000	. ,	
	Ad-hoc Relief Allowance-2018		8,610,000	9,476,700	
A0123P	Ad-hoc Relief Allowance 2019				5,000,000
A01253 S	Science Teaching Allowance		902,000		902,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	206,600	
A01278 I	Leave Salary		_	206,600	
001 I	Leave Salary			206,600	
A03	TOTAL OPERATING EXPENSES		2,700,000	3,500,000	3,200,000
A033	TOTAL UTILITIES		1,200,000	2,000,000	1,700,000
A03303 I	Electricity		700,000	1,500,000	1,200,000
001 I	Electricity		700,000	1,500,000	1,200,000
A03304 I	Hot and Cold Weather Charges		500,000	500,000	500,000
003 I	Hot & Cold Weather Charges				500,000
A039	TOTAL GENERAL		1,500,000	1,500,000	1,500,000
A03970 (Others		1,500,000	1,500,000	1,500,000
093	Classroom Consumables		1,500,000	1,500,000	1,500,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	2,000,000	370,000	1,500,000
A041	TOTAL PENSION		2,000,000	370,000	1,500,000
A04114 S	Superannuation Encashment of L.P.R		2,000,000	370,000	1,500,000
	Superannuation Encashment of L.P.R				

1,800,000 1,800,000 1,800,000

TOTAL REPAIRS AND MAINTENANCE

A13

0711	102 PRIMARY				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 0911	EDUCATION AFFAIRS AN PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA PRIMARY	TION AFFAIR & SERVI		Rs	Rs
BD60	010 GOVERNMENT PRIMARY	SCHOOLS (FEMALE)B	UNER		
BD60 A133	010 GOVERNMENT PRIMARY TOTAL BUILDINGS AND STRUCTURE	SCHOOLS (FEMALE)B	UNER 1,800,000	1,800,000	1,800,000
	TOTAL BUILDINGS AND	SCHOOLS (FEMALE)B		1,800,000 1,800,000 1,800,000	1,800,000 1,800,000 1,800,000

0911	02 PRIMARY						
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ΜE	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 0911(EDUCATION AF PRE.& PRIMAR' PRE- & PRIMAR PRIMARY	Y EDUCAT	ON AFFA	IR & SER		Rs	Rs
BD62	221 Govt. Primary Sc District Buner	chools(Male)	Khadu Kh	el			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		153,196,980	163,196,400	111,715,490
A011	TOTAL PAY		<u>432</u>	<u>483</u>	89,098,000	100,730,900	58,000,000
A011-1	TOTAL PAY OF OFFICER	RS		<u>ee</u>			15,000,000
A01101	Total Basic Pay Of Officer			<u>66</u>			15,000,000
P380	Primary School Head Teacher	Class IV (Contract)		66			15,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>432</u>	<u>417</u>	89,098,000	100,730,900	43,000,000
A01151	Total Basic Pay Other Staff		<u>432</u>	<u>417</u>	89,098,000	100,730,900	43,000,000
P380	Primary School Head Teacher	(BPS-15)	66		23,537,000		
S571	Senior Primary School Teacher	(BPS-14)	82		22,155,000		
P006	Primary School Teacher	(BPS-12)	214	265	33,554,000		20,000,000
C057	Chowkidar	(BPS-03)	70	70	9,852,000		8,000,000
S571	Senior Primary School Teacher	Class IV (Contract)		82			15,000,000
A012	TOTAL ALLOWANCES				64,098,980	62,465,500	53,715,490
A012-1	TOTAL REGULAR ALLOV	WANCES			64,018,980	62,465,500	52,415,490
A01202	House Rent Allowance				8,222,690	9,150,300	8,000,000
A01203	Conveyance Allowance				11,124,690	10,614,100	8,000,000
A01207	Washing Allowance				100,000	112,600	126,000
A01208	Dress Allowance				100,000	112,600	126,000
A01217	Medical Allowance				6,220,000	6,980,000	5,796,000
A0121A	Ad - hoc Allowance - 2011						1,781,410
A0121T	Adhoc Relief Allowance 2013	3			1,045,600	1,696,200	1,243,600
A0121Z	Adhoc Relief Allowance 2014	4					9,209,920
A0122C	Adhoc Relief Allowance - 20)15			8,675,000	1,233,400	1,848,880
		_					

6,933,000

7,601,800

A0122M Adhoc Relief Allowance 2016

Number Posts Estimates	09110	02 PRIMARY				
December PRE & PRIMARY EDUCATION AFFAIR & SERVICES PRES & PRIMARY EDUCATION AFFAIR & SERVICES PRES & PRIMARY EDUCATION AFFAIR & SERVICES PRES & PR			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A0122N Special Conveyance Allowance 76,000 171,500 252,000 10 Dishaled Employees 8,675,000 10,067,600 10	091 0911	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERV	ICE	Rs	Rs
To Disbaled Employees	BD62	•	Khadu Khel			
A0122Y Ad-hoc Relief Allowance 2017 8,675,000 10,067,600 A 6452,600 A 6	A0122N	Special Conveyance Allowance		76,000	171,500	252,000
A01233 Unattractive Area Allowance 4.147.000 4.652.600						
Martifactive area allowance 4,652,600 13,400 31,680 1,000						
A01238 Charge allowance 25,000 13,400 31,680 A01236 Ad-hoc Relief Allowance-2018 8,675,000 10,059,400 8,000,000 A01237 Ad-hoc Relief Allowance 2019 8,000,000 A01237 Ad-hoc Relief Allowance 2019 8,000,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 80,000 1,300,000 A012-2 Ad-hoc Relief Allowance 2019 80,000 A012-2 Ad-hoc Relief Allowance 2019 80,000 A012-2 Ad-hoc Relief Allowance 2019 8,000 A012-2 Ad-hoc Relief Allowance 2019 8,000 A012-2 Ad-hoc Relief Allowance 80,000 A012-2 Ad-hoc Relief Allowance Ad-hoc Relief Al				4,147,000	, , , ,	
A0123G Ad-hoc Relief Allowance-2018 8,675,000 10,059,400 8,000,000						
March Section Sectio		_				*
A0123P Ad-hoc Relief Allowance 2019 8,000,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 80,000 1,300,000 A01274 Medical Charges 80,000 300,000 A01278 Leave Salary 1,000,000 A01278 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A038 TOTAL TRAVEL & 50,000 100,000 400,000 A03805 Travelling Allowance 50,000 100,000 1,790,000 A0390 TOTAL GENERAL 1,790,000 1,790,000 1,790,000		Ad-hoc Relief Allowance-2018		<u> </u>	10,059,400	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 80,000 1,300,000 A01274 Medical Charges 80,000 300,000 Medical Charges 300,000 300,000 Leave Salary 1,000,000 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A038 TOTAL TRAVEL & 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 A03907 Others 1,790,000 1,790,000 1,790,000 A03970 Othe		A 1.1 D. I'. C. A.11 2010				
A01274 Medical Charges 80,000 300,000 Medical Charges 300,000 A01278 Leave Salary 1,000,000 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A0330 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A03305 Total Travel & 50,000 100,000 A0380 TOTAL TRAVEL & 50,000 100,000 Travelling Allowance 50,000 100,000 A03970 Others 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000 A1790,000 1,790,000 1,790,000 1,790,000 1,790,000 A1790,000 1,790,000 1,790,000 1,790,000 1,790,000 1,790,000 A1790,000 1,790,000	A0123P	Ad-noc Relief Allowance 2019				8,000,000
001 Medical Charges 300,000 A01278 Leave Salary 1,000,000 001 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A03304 Hot & Cold Weather Charges 350,000 400,000 400,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 100,000 100,000 A03805 Travelling Allowance 50,000 100,000 1,790,000 1,790,000 A0397 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 1,790,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	80,000		1,300,000
A01278 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 A03970 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000 1,790,000	A01274	Medical Charges		80,000	-	300,000
001 Leave Salary 1,000,000 A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A03805 Total travel & 50,000 100,000 100,000 A03805 Travelling Allowance 50,000 100,000 A0390 Total General 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	001	Medical Charges				300,000
A03 TOTAL OPERATING EXPENSES 3,030,000 3,790,000 3,690,000 A033 TOTAL UTILITIES 1,190,000 1,900,000 1,500,000 1,500,000 A03303 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 A03304 Hot & Cold Weather Charges 400,000 400,000 400,000 A03805 TOTAL TRAVEL & TRANSPORTATION 50,000 100,000 100,000 A03905 Travelling Allowance 50,000 100,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000 1,790,000	A01278	Leave Salary				1,000,000
A033 TOTAL UTILITIES 1,190,000 1,900,000 1,900,000 A03303 Electricity 840,000 1,500,000 1,500,000 001 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 003 Hot & Cold Weather Charges 50,000 100,000 A0380 TOTAL TRAVEL & TRANSPORTATION 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 A0390 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	001	Leave Salary				1,000,000
A03303 Electricity 840,000 1,500,000	A03	TOTAL OPERATING EXPENSES		3,030,000	3,790,000	3,690,000
001 Electricity 840,000 1,500,000 1,500,000 A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 003 Hot & Cold Weather Charges 400,000 A038 TOTAL TRAVEL & 50,000 100,000 TRANSPORTATION 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 001 Travelling Allowance 50,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	A033	TOTAL UTILITIES		1,190,000	1,900,000	1,900,000
A03304 Hot and Cold Weather Charges 350,000 400,000 400,000 003 Hot & Cold Weather Charges 400,000 A038 TOTAL TRAVEL & 50,000 100,000 TRANSPORTATION 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	A03303	Electricity		840,000	1,500,000	1,500,000
003 Hot & Cold Weather Charges 400,000 A038 TOTAL TRAVEL & TRANSPORTATION 50,000 100,000 A03805 Travelling Allowance 50,000 100,000 001 Travelling Allowance 50,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	001	Electricity		840,000	1,500,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 50,000 100,000	A03304	Hot and Cold Weather Charges		350,000	400,000	400,000
TRANSPORTATION A03805 001 Travelling Allowance 0100,000	003	Hot & Cold Weather Charges				400,000
TRANSPORTATION A03805 001 Travelling Allowance Travelling Allowance 50,000 50,000 100,000 100,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 1,790,000 1,790,000 1,790,000 1,790,000	A038	TOTAL TRAVEL &		50,000	100,000	
001 Travelling Allowance 50,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000		TRANSPORTATION				
001 Travelling Allowance 50,000 100,000 A039 TOTAL GENERAL 1,790,000 1,790,000 1,790,000 A03970 Others 1,790,000 1,790,000 1,790,000	A03805	Travelling Allowance		50,000	100,000	
A03970 Others 1,790,000 1,790,000 1,790,000	001	_		50,000	100,000	
	A039	TOTAL GENERAL		1,790,000	1,790,000	1,790,000
	A03970	Others		1 790 000	1 790 000	1.790.000
	093	Classroom Consumables		1,790,000	1,790,000	1,790,000

091102

PRIMARY

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERVI	_	Rs	Rs
BD62	Govt. Primary Schools(Male) District Buner	Khadu Khel			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	5,000,000	3,000,000	5,000,000
A041	TOTAL PENSION		5,000,000	3,000,000	5,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		5,000,000	3,000,000	5,000,000 5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		2,148,000	2,148,000	2,148,000
A133	TOTAL BUILDINGS AND STRUCTURE		2,148,000	2,148,000	2,148,000
A13303 009	Other Buildings Petty Repair		2,148,000 2,148,000	2,148,000 2,148,000	2,148,000 2,148,000
Govt.	Primary Schools(Male) Khadu Khel		163,374,980	172,134,400	122,553,490

0911	02 PRIMARY						
UNCTIO	NAL CUM OBJECT CLASS	SIFICATION	ER OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911	EDUCATION AF PRE.& PRIMAR PRE- & PRIMA	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
09110							
BD62	Govt. Primary Son District Buner	chools (Fema	le) Khadul	Khel			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		65,721,800	78,141,400	76,285,820
A011	TOTAL PAY		206	<u>206</u>	39,654,000	47,995,200	37,576,070
A011-2	TOTAL PAY OF OTHER	STAFF	206	<u>206</u>	39,654,000	47,995,200	37,576,070
A01151	Total Basic Pay Other Staff		<u>206</u>	206	39,654,000	47,995,200	37,576,070
P380	Primary School Head Teacher	(BPS-15)	40	40	10,733,000		8,000,000
S571	Senior Primary School Teacher	(BPS-14)	36	36	9,298,000		8,000,000
P006	Primary School Teacher	(BPS-12)	91	91	14,607,000		15,000,000
C057	Chowkidar	(BPS-03)	39	39	5,016,000		6,576,070
A012	TOTAL ALLOWANCES				26,067,800	30,146,200	38,709,750
A012-1	TOTAL REGULAR ALLO	WANCES			26,067,800	30,146,200	38,609,750
A01202	House Rent Allowance				3,915,370	4,476,000	5,463,190
A01203	Conveyance Allowance				5,247,040	5,218,700	7,381,330
A01207	Washing Allowance				56,000	62,000	70,200
A01208	Dress Allowance				56,000	65,100	70,200
A01217	Medical Allowance				2,966,000	3,458,500	
A0121A	Ad - hoc Allowance - 2011						1,004,880
A0121T	Adhoc Relief Allowance 201	.3			635,000	815,000	767,930
A0121Z	Adhoc Relief Allowance 201	4					4,120,720
A0122C	Adhoc Relief Allowance - 2	015			488,180	626,000	5,626,700
A0122M	Adhoc Relief Allowance 201	6			2,939,730	3,560,800	
A0122N	Special Conveyance Allowan to Disbaled Employees	ce				83,700	72,000
A0122Y	Ad-hoc Relief Allowance 20	17			3,882,240	4,747,700	
A01233	Unattractive Area Allowance				1,977,000	2,293,300	2,760,000
001	Unattractive area allowance					2,293,300	2,760,000
A01238	Charge allowance				23,000		19,200
A0123G	Ad-hoc Relief Allowance-201	18			3,882,240	4,739,400	5,626,700
001							5,626,70

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS A 091 PRE.& PRIMARY EDUCA 0911 PRE- & PRIMARY EDUC 091102 PRIMARY		ION AFFAIR & SERV		Rs	Rs
BD62	22 Govt. Primary Schools (Fema District Buner	le) KhaduKhel			
A0123P	Ad-hoc Relief Allowance 2019				5,626,700
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	100,000
A01278	Leave Salary			_	100,000
001	Leave Salary				100,000
A03	TOTAL OPERATING EXPENSES		1,531,000	2,031,000	2,030,000
A033	TOTAL UTILITIES		650,000	1,150,000	1,150,000
A03303	Electricity		350,000	700,000	700,000
001	Electricity		350,000	700,000	700,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		300,000	450,000	450,000 450,000
A038	TOTAL TRAVEL &		1,000	1,000	
	TRANSPORTATION				
A03805	Travelling Allowance		1,000	1,000	
001	Travelling Allowance		1,000	1,000	
A039	TOTAL GENERAL		880,000	880,000	880,000
A03970	Others		880,000	880,000	880,000
093	Classroom Consumables		880,000	880,000	880,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	2,000,000	-	2,000,000
A041	TOTAL PENSION		2,000,000		2,000,000
A04114	Superannuation Encashment of L.P.R		2,000,000		2,000,000
001	Superannuation Encashment of L.P.R				2,000,000

1,057,000 1,057,000 1,057,000

A13

TOTAL REPAIRS AND MAINTENANCE

	02 PRIMARY				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 091	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT		Rs	Rs	Rs
0911 09110	PRE- & PRIMARY EDUCA' PRIMARY	ΓΙΟΝ AFFAIR SERVIC	ES		
BD62	22 Govt. Primary Schools (Fema District Buner	ale) KhaduKhel			
A133	TOTAL BUILDINGS AND STRUCTURE		1,057,000	1,057,000	1,057,000
A133 A13303			1,057,000	1,057,000 1,057,000	1,057,000
	STRUCTURE		, , , -	, , , -	, , <u>, </u>
A13303	STRUCTURE Other Buildings		1,057,000	, , , -	, , <u>, </u>

0911	02 PRIMARY						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAN PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
BD62	31 Govt. Primary So District Buner	chools(Male),	Gagra				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		317,051,200	401,753,300	274,441,660
A011	TOTAL PAY		<u>962</u>	1040	191,205,000	255,927,800	155,000,000
A011-2	TOTAL PAY OF OTHER	STAFF	962	1040	191,205,000	255,927,800	155,000,000
A01151	Total Basic Pay Other Staff		<u>962</u>	<u>1040</u>	191,205,000	255,927,800	155,000,000
P380	Primary School Head Teacher	(BPS-15)	126	126	46,175,000		30,000,000
S571	Senior Primary School Teacher	(BPS-14)	164	164	41,908,000		30,000,000
P006	Primary School Teacher	(BPS-12)	545	623	84,177,000		80,000,000
C057	Chowkidar	(BPS-03)	127	127	18,945,000		15,000,000
A012	TOTAL ALLOWANCES				125,846,200	145,825,500	119,441,660
A012-1	TOTAL REGULAR ALLO	WANCES			125,846,200	145,205,700	112,441,660
A01202	House Rent Allowance Conveyance Allowance				18,291,580 25,087,000	22,218,800 24,071,000	15,000,000 20,000,000
A01207	Washing Allowance				184,000	211,800	228,600
A01208	Dress Allowance				184,000	210,700	228,600
A01217	Medical Allowance				13,867,000	16,807,900	8,000,000
A0121T	Adhoc Relief Allowance 201	3			4,105,000	3,690,900	4,561,980
A0122C	Adhoc Relief Allowance - 2	015			2,849,000	2,678,600	3,163,280
A0122M	Adhoc Relief Allowance 201	6			14,786,620	17,370,900	8,000,000
A0122N	Special Conveyance Allowan to Disbaled Employees	ce				313,000	204,000
A0122Y	Ad-hoc Relief Allowance 20	17			18,600,000	23,215,600	15,000,000
A01233	Unattractive Area Allowance				9,244,000	11,210,100	8,000,000
001	Unattractive area allowance					11,210,100	8,000,000
A01238	Charge allowance				48,000	20,700	55,200
A0123G	Ad-hoc Relief Allowance-201	18			18,600,000	23,185,700	15,000,000
001 A0123P	Ad-hoc Relief Allowance 20	19					15,000,000 15,000,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	TION AFFAIR & SERV		Rs	Rs
BD62	Govt. Primary Schools(Male) District Buner	, Gagra			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	619,800	7,000,000
A01274 001 A01278	Medical Charges Medical Charges Leave Salary		-	619,800 619,800	7 000 000
001	Leave Salary				7,000,000
A03	TOTAL OPERATING EXPENSES		11,017,000	7,596,000	6,066,000
A033	TOTAL UTILITIES		8,000,000	4,400,000	3,100,000
A03303	Electricity		2,000,000	3,000,000	2,500,000
001	Electricity		2,000,000	3,000,000	2,500,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		6,000,000	1,400,000_	600,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	180,000	
A03805	Travelling Allowance		50,000	150,000	
001	Travelling Allowance		50,000	150,000	
A03808 001	Conveyance Charges Conveyance Charges		_	30,000 30,000	
A039	TOTAL GENERAL		2,967,000	3,016,000	2,966,000
A03901	Stationery		1,000	50,000	
001	Stationery Charges		1,000	50,000	2.022.000
A03970	Others Contingonoics		2,966,000	2,966,000	2,966,000
002 093	Other Contingencies Classroom Consumables		1,000 2,965,000	2,966,000	2,966,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFTT	20,000,000	6,426,850	2,500,000
A041	TOTAL PENSION		20,000,000	6,426,850	2,500,000
A04114	Superannuation Encashment of L.P.R		20,000,000	6,426,850	2,500,000

2,500,000

001 Superannuation Encashment of L.P.R

091102	PRIMARY					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 BD6231	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY Govt. Primary Schools(Male), District Buner	ON AFFA	IR & SERV		Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE			3,559,000	3,558,000	3,558,000
	OTAL FURNITURE AND IXTURE			1,000		
A13201 F	urniture and Fixture			1,000		
	OTAL BUILDINGS AND TRUCTURE			3,558,000	3,558,000	3,558,000
	other Buildings etty Repair			3,558,000 3,558,000	3,558,000 3,558,000	3,558,000 3,558,000
Govt. Pri District B	mary Schools(Male), Gagra Guner			351,627,200	419,334,150	286,565,660

0911	02 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020		2019-2020	2019-2020	
09 091 0911 09110	EDUCATION AI PRE.& PRIMAR PRE- & PRIMA PRIMARY	RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
BD62	32 Govt. Primary S District Buner	chools(Femal	e), Gagra				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		122,994,450	134,158,700	107,542,400
A011	TOTAL PAY		<u>331</u>	<u>337</u>	73,162,000	81,843,500	45,865,680
A011-1	TOTAL PAY OF OFFICE	RS	2		423,000	564,000	
A01101	Total Basic Pay Of Officer		2		423,000	564,000	
S039	Senior English Teacher	(BPS-16)	2		423,000		
A011-2	TOTAL PAY OF OTHER	STAFF	329	337	72,739,000	81,279,500	45,865,680
A01151	Total Basic Pay Other Staff		<u>329</u>	337	72,739,000	81,279,500	45,865,680
P380	Primary School Head Teacher	(BPS-15)	50	50	13,830,000		8,000,000
S571	Senior Primary School Teacher	(BPS-14)	55	55	14,619,000		8,000,000
P006	Primary School Teacher	(BPS-12)	168	176	36,616,000		20,000,000
C002	Caller	(BPS-03)	2	2	296,000		375,760
C057	Chowkidar	(BPS-03)	52	52	7,082,000		9,108,880
N005	Naib Qasid	(BPS-03)	2	2	296,000		381,040
A012	TOTAL ALLOWANCES				49,832,450	52,315,200	61,676,720
A012-1	TOTAL REGULAR ALLO	WANCES			49,832,450	52,315,200	61,426,720
A01202	House Rent Allowance				7,393,970	7,688,600	8,038,690
A01203	Conveyance Allowance				10,158,250	9,770,100	8,000,000
A01207	Washing Allowance				77,000	76,400	201,600
A01208	Dress Allowance				77,000	78,500	201,600
A0120D	Integrated Allowance					5,200	
A01217	Medical Allowance				5,616,000	5,857,100	6,102,000
A0121M					1.501.000	1 470 000	1,784,870
A0121T	Adhoc Relief Allowance 201				1,581,000	1,470,000	1 242 120
A0122C	Adhoc Relief Allowance - 2				1,080,870	1,095,000	1,242,120
A0122M	Adhoc Relief Allowance 201	10			5,462,220	5,986,200	6,176,300

	02 PRIMARY				
UNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA' PRIMARY	ION AFFAIR & SERVI		Rs	Rs
BD62	32 Govt. Primary Schools(Femal District Buner	le), Gagra			
A0122N	Special Conveyance Allowance to Disbaled Employees			37,200	
A0122Y	Ad-hoc Relief Allowance 2017		7,316,570	8,166,900	8,520,860
A01233	Unattractive Area Allowance		3.753.000	3.916.100	4 092 000
001	Unattractive area allowance			3,916,100	4,092,000
A01238	Charge allowance			1,000	24,960
A0123G	Ad-hoc Relief Allowance-2018		7.316.570	8 166 900	8,520,860
001			, , , _	, , ,	8,520,860
A0123P	Ad-hoc Relief Allowance 2019				8,520,860
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	250,000
A01274	Medical Charges			_	250,000
001	Medical Charges				250,000
A03	TOTAL OPERATING EXPENSES		2,606,000	3,475,000	3,240,000
A033	TOTAL UTILITIES		1,300,000	2,200,000	2,000,000
A03303	Electricity		700,000	1,700,000	1,500,000
001	Electricity		700,000	1,700,000	1,500,000
A03304	Hot and Cold Weather Charges		600,000	500,000	500,000
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		65,000	25,000	
	TRAINGI ORTATION				
A03805	Travelling Allowance		50,000	15,000	
001	Travelling Allowance		50,000	15,000	
A03808	Conveyance Charges		15,000	10,000	
001	Conveyance Charges		15,000	10,000	
A039	TOTAL GENERAL		1,241,000	1,250,000	1,240,000
A03901	Stationery		1,000	10,000	
	Stationery Charges		1,000	10,000	
001	•				
	Others Other Contingencies		1,240,000 10,000	1,240,000	1,240,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	ON AFFAIR & SERV		Rs	Rs
BD62	32 Govt. Primary Schools(Female District Buner	e), Gagra			
093	Classroom Consumables		1,230,000	1,240,000	1,240,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	3,000,000	2,000,000	2,500,000
A041	TOTAL PENSION		3,000,000	2,000,000	2,500,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		3,000,000	2,000,000	2,500,000 2,500,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	_	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,200,000	
A05216	Fin. Assis. to the families of		-	1,200,000	
001	G. Serv. who expire Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		1,476,000	1,476,000	1,476,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,476,000	1,476,000	1,476,000
A13303 009	Other Buildings Petty Repair		1,476,000 1,476,000	1,476,000 1,476,000	1,476,000 1,476,000
	Primary Schools(Female), Gagra t Buner		130,076,450	142,309,700	114,758,400

09 091 0911 091102 BD6233	3 Govt. Primary Scl District Buner TOTAL EMPLOYEES RELA	FAIRS AND FAIRS	SERVICE ON AFFA TION AFFA Mandanr	STS 2020-2021 CS IR & SERVI		REVISED ESTIMATES 2019-2020 Rs	BUDGET ESTIMATES 2020-2021 Rs
09 091 0911 091102 BD6233	EDUCATION AFF PRE. & PRIMARY PRE- & PRIMAR PRIMARY 3 Govt. Primary Scl District Buner TOTAL EMPLOYEES RELA	FAIRS AND TEDUCATI YEDUCAT Hools(Male),	SERVICE ON AFFA TION AFFA Mandanr	2020-2021 SS IR & SERVI	Rs CCE ES	2019-2020 Rs	2020-2021 Rs
091 0911 091102 BD6233	PRE. & PRIMARY PRE- & PRIMAR PRIMARY 3 Govt. Primary Scl District Buner TOTAL EMPLOYEES RELATIONAL PAY	Y EDUCATI Y EDUCAT hools(Male),	SERVICE ON AFFA TION AFFA Mandanr	S IR & SERVI	Rs CCE ES	Rs	Rs
091 0911 091102 BD6233	PRE. & PRIMARY PRE- & PRIMAR PRIMARY 3 Govt. Primary Scl District Buner TOTAL EMPLOYEES RELATIONAL PAY	Y EDUCATI Y EDUCAT hools(Male),	ON AFFA TION AFFA Mandanr	IR & SERVI	CE ES		
А01 Т	District Buner TOTAL EMPLOYEES RELA TOTAL PAY				204.657.950	227 527 200	
	TOTAL PAY	ATED EXPEN	SES.		204,657,950	227 527 200	
A011 T						237,536,300	182,219,740
	TOTAL DAY OF OTHER C		<u>603</u>	<u>675</u>	118,335,000	150,084,600	85,000,000
A011-2 T	TOTAL PAY OF OTHER S	STAFF	603	<u>675</u>	118,335,000_	150,084,600	85,000,000
A01151 T	Total Basic Pay Other Staff		<u>603</u>	<u>675</u>	118,335,000	150,084,600	85,000,000
	Primary School Head Teacher	(BPS-15)	115	115	34,783,000		25,000,000
	Senior Primary School Teacher	(BPS-14)	89	89	22,735,000		15,000,000
P006 P	Primary School Teacher	(BPS-12)	285	357	43,422,000		30,000,000
C057 C	Chowkidar	(BPS-03)	114	114	17,395,000		15,000,000
A012 T	TOTAL ALLOWANCES				86,322,950	87,451,700	97,219,740
A012-1 T	TOTAL REGULAR ALLOW	VANCES			86,242,950	87,451,700	97,219,740
A01202 H	House Rent Allowance				11,411,160	13,117,000	8,000,000
A01203 C	Conveyance Allowance				15,017,990	14,106,600	15,000,000
A01207 V	Washing Allowance				162,000	199,400	205,200
A01208 D	Dress Allowance				162,000	198,300	205,200
A01217 N	Medical Allowance				8,503,000	9,982,900	8,000,000
A0121M A	Adhoc Relief Allowance - 201	12			8,503,000	2,100	
A0121T A	Adhoc Relief Allowance 2013				2,062,680	2,326,300	2,281,450
A0122C A	Adhoc Relief Allowance - 201	15			1,741,520	1,692,100	2,042,450
	Adhoc Relief Allowance 2016				9,175,000	10,550,000	8,000,000
	Special Conveyance Allowance	e			124,000	507,200	504,000
	to Disbaled Employees						
	Ad-hoc Relief Allowance 2017	7			11,833,800	14,055,000	15,000,000
	Unattractive Area Allowance				5,668,000	6,647,400	7,926,000
	Unattractive area allowance					6,647,400	7,926,000
	Charge allowance	.			45,000	17,600	55,440
	Ad-hoc Relief Allowance-2018	5			11,833,800	14,049,800	15,000,000
001 A0123P A	Ad-hoc Relief Allowance 2019						15,000,000 15,000,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY	ION AFFAIR & SERV		Rs	Rs
BD62	Govt. Primary Schools(Male). District Buner	, Mandanr			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	80,000		
A01274	Medical Charges		80,000		
A03	TOTAL OPERATING EXPENSES		4,400,000	5,350,000	5,050,000
A033	TOTAL UTILITIES		2,000,000	3,000,000	2,700,000
A03303	Electricity		1,500,000	2,300,000	2,000,000
001	Electricity		1,500,000	2,300,000	2,000,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		500,000	700,000	700,000 700,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000		
A03805	Travelling Allowance		50,000		
001	Travelling Allowance		50,000		
A039	TOTAL GENERAL		2,350,000	2,350,000	2,350,000
A03970	Others		2,350,000	2,350,000	2,350,000
093	Classroom Consumables		2,350,000	2,350,000	2,350,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	4,500,000	1,800,000	5,000,000
A041	TOTAL PENSION		4,500,000	1,800,000	5,000,000
A04114	Superannuation Encashment of L.P.R		4,500,000	1,800,000	5,000,000
001	Superannuation Encashment of L.P.R		4,500,000		5,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	400,000	400,000	500,000
A052	TOTAL GRANTS-DOMESTIC		400,000	400,000	500,000
A05216	Fin. Assis. to the families of		400,000	400,000	500,000
	G Sary who avaira				

G. Serv. who expire

091102	PRIMARY					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091102 BD6233	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRIMARY EDUCATE PRIMARY EDUCATE PRIMARY Govt. Primary Schools(Male), District Buner	ION AFFA	IR & SERV		Rs	Rs
001 Fin	: Asstt:				400,000	500,000
A13 TO	TAL REPAIRS AND MAINTENANCE			2,820,000	3,000,000	3,000,000
	TAL BUILDINGS AND RUCTURE			2,820,000	3,000,000	3,000,000
	ner Buildings ty Repair			2,820,000 2,820,000	3,000,000 3,000,000	3,000,000
Govt. Prim District Bu	nary Schools(Male), Mandanr ner			216,777,950	248,086,300	195,769,740

0911	02 PRIMARY						
UNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI PRIMARY	Y EDUCATI	ON AFFA	IR & SERV		Rs	Rs
BD62	34 Govt. Primary So District Buner	chools(Femal	e), Mandar	nr			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		77,947,800	87,483,700	90,950,880
A011	TOTAL PAY		248	274	46,054,000	53,376,100	41,626,020
A011-1	TOTAL PAY OF OFFICE	RS	2	2	803,000	1,112,500	1,004,080
A01101	Total Basic Pay Of Officer		2	2	803,000	1,112,500	1,004,080
S039	Senior English Teacher	(BPS-16)	2	2	803,000		1,004,080
A011-2	TOTAL PAY OF OTHER	STAFF	<u>246</u>	<u>272</u>	45,251,000	52,263,600	40,621,940
A01151	Total Basic Pay Other Staff		<u>246</u>	272	45,251,000	52,263,600	40,621,940
P380	Primary School Head Teacher	(BPS-15)	46	46	12,159,000		8,000,000
S571	Senior Primary School Teacher	(BPS-14)	25	25	6,070,000		8,000,000
P006	Primary School Teacher	(BPS-12)	122	148	19,323,000		15,000,000
C002	Caller	(BPS-04)		2			378,960
N005	Naib Qasid	(BPS-04)		2			439,120
C002	Caller	(BPS-03)	2	_	305,000		,
		,					
C057 N005	Chowkidar Naib Qasid	(BPS-03) (BPS-03)	49 2	49	7,043,000 351,000		8,803,860
A012	TOTAL ALLOWANCES	(BF 3-03)	2		31,893,800	34,107,600	49.324.860
A012-1	TOTAL REGULAR ALLO	WANCES			31,893,800	34,107,600	49,324,860
A01202	House Rent Allowance				4,651,000	4,906,800	6,426,440
A01203	Conveyance Allowance				6,295,800	6,294,100	8,760,830
A01207	Washing Allowance				73,000	76,400	91,800
A01208	Dress Allowance				73,000	78,500	91,800
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				3,571,000	3,883,000	4,932,000

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AN 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCA 091102 PRIMARY		ION AFFAIR & SERVI		Rs	Rs
BD62	34 Govt. Primary Schools(Femal District Buner	e), Mandanr			
A0122C	Adhoc Relief Allowance - 2015		731,000	700,400	984,460
A0122M	Adhoc Relief Allowance 2016		3,614,000	3,960,500	4,865,550
A0122Y	Ad-hoc Relief Allowance 2017		4,717,000	5,328,200	6,268,400
A01233	Unattractive Area Allowance		2,390,000	2,597,000	3,300,000
001	Unattractive area allowance			2,597,000	3,300,000
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018		4,717,000	5,328,200	6,268,400
001					6,268,400
A0123P	Ad-hoc Relief Allowance 2019				6,268,400
A03	TOTAL OPERATING EXPENSES		2,380,000	2,370,000	2,430,000
A033	TOTAL UTILITIES		1,165,000	1,205,000	1,265,000
A03303	Electricity		900,000	940,000	1,000,000
001	Electricity		900,000	940,000	1,000,000
A03304	Hot and Cold Weather Charges		265,000	265,000	265,000
003	Hot & Cold Weather Charges				265,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000		
A03805	Travelling Allowance		50.000		
001	Travelling Allowance		50,000		
A039	TOTAL GENERAL		1,165,000	1,165,000	1,165,000
A03970	Others		1,165,000	1,165,000	1,165,000
093	Classroom Consumables		1,165,000	1,165,000	1,165,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	501,000	501,000	
A041	TOTAL PENSION		501,000	501,000	
A04114	Superannuation Encashment of L.P.R		501.000	501 000	

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	022112020	Rs	Rs	Rs
091 0911 091102	PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY				
BD6234	Govt. Primary Schools(Femal District Buner	e), Mandanr			
A13 TO	TAL REPAIRS AND MAINTENANCE		1,398,000	1,398,000	1,398,000
	TAL BUILDINGS AND RUCTURE		1,398,000	1,398,000	1,398,000
A13303 Oth	er Buildings		1,398,000	1,398,000	1,398,000
009 Pett	y Repair		1,398,000	1,398,000	1,398,000
Govt. Prim	ary Schools(Female), Mandanr		82,226,800	91,752,700	94,778,880

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS			ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAL 3 ADMINISTRATION	Y EDUCAT RY EDUCA	ION AFFA	IR & SERV		Rs	Rs
BD61	88 SUB-DIVISIONA (FEMALE) BUNI		ON OFFIC	CE GAGRA			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		3,173,630	2,473,000	6,161,710
A011	TOTAL PAY		8	28	1,904,000	1,455,500	3,334,380
A011-1	TOTAL PAY OF OFFICE	RS	4	24	1,325,000	775,800	2,697,580
A01101	Total Basic Pay Of Officer		4	24	1,325,000	775,800	2,697,580
S134	Sub Divisional Education Officer	(BPS-17)	1	1	755,000		684,140
A057	Assistant	(BPS-16)		1			511,160
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	20	190,000		1,168,440
C082	Computer Operator	(BPS-16)	2	2	380,000		333,840
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	579,000	679,700	636,800
A01151	Total Basic Pay Other Staff		4	4	579,000	679,700	636,800
A004	Accounts Assistant	(BPS-11)	1	1	218,000		167,560
D112	Driver	(BPS-06)	1	1	115,000		151,660
C057	Chowkidar	(BPS-03)	1	1	148,000		190,170
N005	Naib Qasid	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				1,269,630	1,017,500	2,827,330
A012-1	TOTAL REGULAR ALLO	WANCES			1,269,630	1,017,500	2,827,330
A01202	House Rent Allowance				181,260	146,700	422,930
A01203	Conveyance Allowance				272,230	191,100	700,290
A01207	Washing Allowance				2,000	4,100	3,600
A01208	Dress Allowance				2,000	4,100	3,600
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				131,840	110,500	261,370
A0121T	Adhoc Relief Allowance 201	3			23,620	21,700	18,120
A01229	Special compensatory allowar	nce				6,200	
A0122C	Adhoc Relief Allowance - 20	015			17,140	18,600	20,750

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT		ICE		
0911 09110	PRE- & PRIMARY EDUCAT ADMINISTRATION	TION AFFAIR SERVIC	ES		
BD61	88 SUB-DIVISIONAL EDUCATI (FEMALE) BUNER	ON OFFICE GAGRA			
A0122M	Adhoc Relief Allowance 2016		149,600	110,500	315,130
A0122Y	Ad-hoc Relief Allowance 2017		192,970	145,700	280,710
A01233	Unattractive Area Allowance		100,000	107,400	234,000
001	Unattractive area allowance			107,400	234,000
A0123G	Ad-hoc Relief Allowance-2018		192,970	145,700	280,720
001					280,720
A0123P	Ad-hoc Relief Allowance 2019				280,710
A03	TOTAL OPERATING EXPENSES		740,000	700,000	715,000
A032	TOTAL COMMUNICATIONS		10,000	-	5,000
A03201	Postage and Telegraph		10,000		5,000
A033	TOTAL UTILITIES		200,000	150,000	200,000
A03304	Hot and Cold Weather Charges		200,000	150,000	200,000
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		430,000	420,000	400,000
A03805	Travelling Allowance		200,000	200,000	100,000
001	Travelling Allowance		200,000	200,000	100,000
A03806	Transportation of Goods		10,000		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes		200,000	200,000	150,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	200,000	200,000	150,000
A03808	Conveyance Charges		20,000	20,000	150,000
001	Conveyance Charges		20,000	20,000	150,000
A039	TOTAL GENERAL		100,000	130,000	110,000
A03901	Stationery		50,000	80,000	50,000
001	Stationery Charges		50,000	80,000	50,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		40,000	40,000	50,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
BD61	88 SUB-DIVISIONAL EDUCAT (FEMALE) BUNER	ION OFFICE GAGRA			
002	Other Contingencies		40,000	40,000	50,000
A09	TOTAL PHYSICAL ASSETS		5,000_		
A092	TOTAL COMPUTER EQUIPMENT		5,000_		
A09201	Hardware		5,000		
001	Hardware		5,000		
A13	TOTAL REPAIRS AND MAINTENANCE		1,000	30,000	60,000
A130	TOTAL TRANSPORT		_	30,000	30,000
A13001	Transport		_	30,000	30,000
001	Transport			30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			-	20,000
A13101	Machinery and Equipment			_	20,000
001	Machinery and Equipment				20,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	-	10,000
A13201	Furniture and Fixture		1,000		10,000
SUB-D	IVISIONAL EDUCATION OFFICE GAGR	A	3,919,630	3,203,000	6,936,710

0911	03 ADMINISTRATIO	ON					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	091 PRE.& PRIMARY EDUCAT			IR & SERV		Rs	Rs
BD61	89 SUB-DIVISIONAL (MALE) BUNER		ON OFFIC	CE GAGRA			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		3,145,400	2,811,900	11,546,870
A011	TOTAL PAY		10	28	2,378,000	2,123,800	5,490,380
A011-1	TOTAL PAY OF OFFICE	RS	6	24	1,843,000	1,428,600	4,790,820
A01101	Total Basic Pay Of Officer		6	<u>24</u>	1,843,000	1,428,600	4,790,820
S134	Sub Divisional Education Officer	(BPS-17)	1	1	525,000		518,540
A057	Assistant	(BPS-16)	1	1	394,000		511,160
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	20	657,000		3,427,280
C082	Computer Operator	(BPS-16)	2	2	267,000		333,840
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	535,000	695,200	699,560
A01151	Total Basic Pay Other Staff		4	4	535,000	695,200	699,560
A004	Accounts Assistant	(BPS-11)	1	1	218,000		283,720
D112	Driver	(BPS-06)	1	1	115,000		151,660
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	101,000		132,090
A012	TOTAL ALLOWANCES				767,400	688,100	6,056,490
A012-1	TOTAL REGULAR ALLO	WANCES			767,400	688,100	6,056,490
A01202 A01203	House Rent Allowance Conveyance Allowance						877,280 1,540,290
A01207	Washing Allowance				2,000	2,100	3,600
A01208	Dress Allowance				2,000	2,100	3,600
A0120D	Integrated Allowance						5,400
A01217	Medical Allowance	2			143,960	135,300	502,800
A0121T	Adhoc Relief Allowance 201				37,610	31,000	25,660
A0122C	Adhoc Relief Allowance - 20				33,000	34,100	27,740
A0122M	Adhoc Relief Allowance 201	6			181,830	156,000	678,540

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI			
BD61	89 SUB-DIVISIONAL EDUCATION (MALE) BUNER	ION OFFICE GAGRA			
A0122Y	Ad-hoc Relief Allowance 2017		238,000	211,800	545,300
A01233	Unattractive Area Allowance		129,000	115,700	486,000
001	Unattractive area allowance			115,700	486,000
A0123G	Ad-hoc Relief Allowance-2018			_	545,300
001					545,300
A0123P	Ad-hoc Relief Allowance 2019				814,980
A03	TOTAL OPERATING EXPENSES		1,375,000	1,635,000	1,130,000
A032	TOTAL COMMUNICATIONS		15,000	45,000	35,000
A03201	Postage and Telegraph		15,000	15,000	5,000
A03202	Telephone and Trunk Call		_	30,000	30,000
001	Telephone and Trunk Call				30,000
A033	TOTAL UTILITIES		320,000	320,000	280,000
A03303	Electricity		120,000	70,000	80,000
001	Electricity		120,000	70,000	80,000
A03304	Hot and Cold Weather Charges		200,000	250,000	200,000
003	Hot & Cold Weather Charges				200,000
A034	TOTAL OCCUPANCY COSTS		250,000	250,000	250,000
A03402	Rent for Office Building		250,000	250,000	250,000
A038	TOTAL TRAVEL &		640,000	810,000	430,000
	TRANSPORTATION				
A03805	Travelling Allowance		400,000	500,000	200,000
001	Travelling Allowance		400,000	500,000	200,000
	P.O.L Charges A.planes		200,000	250,000	200,000
A03807					
A03807	H.coptors S.Cars M/Cycle				
A03807 001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for	Generator	200,000	250,000	200,000
		Generator	200,000 <u>40,000</u> 40,000	250,000 60,000 60,000	200,000 30,000 30,000

091103

ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION		Rs	Rs	
BD61	89 SUB-DIVISIONAL EDUCATION (MALE) BUNER	ION OFFICE GAGRA			
A039	TOTAL GENERAL		150,000	210,000	135,000
A03901	Stationery		80,000	120,000	50,000
001	Stationery Charges		80,000	120,000	50,000
A03906	Uniforms and Protective Clothing		20,000	10,000	10,000
A03970	Others		50,000	80,000	75,000
002	Other Contingencies		50,000	80,000	75,000
A13	TOTAL REPAIRS AND MAINTENANCE		10,000	30,000	85,000
A130	TOTAL TRANSPORT			-	50,000
A13001	Transport			_	50,000
001	Transport				50,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	20,000	25,000
A13101	Machinery and Equipment		_	20,000	25,000
001	Machinery and Equipment			20,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	10,000
A13201	Furniture and Fixture		10,000	10,000	10,000
	DIVISIONAL EDUCATION OFFICE GAGR. E) BUNER	A	4,530,400	4,476,900	12,761,870

0911	03 ADMINISTRATIO)N					
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF				ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POS		ESTIMATES	ESTIMATES	ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAR ADMINISTRATIO	Y EDUCAT: RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
BD61	90 SUB-DIVISIONAI KHADUKHEL (F			E			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		3,071,900	2,596,000	6,624,660
A011	TOTAL PAY		8	13	1,870,000	1,639,400	3,113,280
A011-1	TOTAL PAY OF OFFICER	RS	4	9	1,414,000	1,358,400	2,554,620
A01101	Total Basic Pay Of Officer		4	9	1,414,000	1,358,400	2,554,620
S134	Sub Divisional Education Officer	(BPS-17)	1	1	657,000		380,540
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	6	394,000		1,698,960
C082	Computer Operator	(BPS-16)	2	2	363,000		475,120
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	456,000	281,000	558,660
A01151	Total Basic Pay Other Staff		$\underline{4}$	4	456,000	281,000	558,660
A004	Accounts Assistant	(BPS-11)	1	1	120,000		157,000
D112	Driver	(BPS-06)	1	1	115,000		151,520
C057	Chowkidar	(BPS-03)	1	1	120,000		118,050
N005	Naib Qasid	(BPS-03)	1	1	101,000		132,090
A012	TOTAL ALLOWANCES				1,201,900	956,600	3,511,380
A012-1	TOTAL REGULAR ALLOV	WANCES			1,201,900	956,600	3,511,380
A01202	House Rent Allowance				153,570	125,000	541,020
A01203	Conveyance Allowance				272,230	165,300	880,290
A01207	Washing Allowance				1,000		1,800
A01208	Dress Allowance				1,000		1,800
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				124,470	86,800	285,470
A0121A	Ad - hoc Allowance - 2011	_					16,800
A0121T	Adhoc Relief Allowance 2013				24,210	27,900	19,590
A0121Z	Adhoc Relief Allowance 2014				21 000	24 000	311,820
A0122C	Adhoc Relief Allowance - 20	015			21,000	24,800	400,290

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
BD61	90 SUB-DIVISIONAL EDUCATI KHADUKHEL (FEMALE) B				
A0122M	Adhoc Relief Allowance 2016		137,360	125,000	
A0122Y	Ad-hoc Relief Allowance 2017		184,530	164,200	
A01233	Unattractive Area Allowance		91,000	68,200	294,000
001	Unattractive area allowance			68,200	294,000
A0123G	Ad-hoc Relief Allowance-2018		184,530	164,200	400,290
001					400,290
A0123P	Ad-hoc Relief Allowance 2019				352,810
A01253	Science Teaching Allowance		3,000		
A03	TOTAL OPERATING EXPENSES		688,000	480,000	438,000
A032	TOTAL COMMUNICATIONS		5,000	-	8,000
A03201	Postage and Telegraph		5,000		8,000
A033	TOTAL UTILITIES		251,000	125,000	200,000
A03303	Electricity		1,000		
001	Electricity		1,000		
A03304	Hot and Cold Weather Charges		250,000	125,000	200,000
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		342,000	200,000	120,000
A03805	Travelling Allowance		250,000	35,000	120,000
001	Travelling Allowance		250,000	35,000	120,000
A03806	Transportation of Goods		20,000		
001	Transportation of Goods		20,000		
A03807	P.O.L Charges A.planes		70,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	70,000		
A03808	Conveyance Charges		2,000	165,000	
001 002	Conveyance Charges Conveyence Charges for Female Staff		2,000	165,000	
002	Conveyence Charges for Tentale Staff			105,000	
A039	TOTAL GENERAL				

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
09 091 0911 09110	PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE	ION AFFAIR & SERV			
BD61	90 SUB-DIVISIONAL EDUCATI KHADUKHEL (FEMALE) B				
A03901	Stationery		40,000	80,000	50,000
001	Stationery Charges		40,000	80,000	50,000
A03902	Printing and Publication		5,000		
001	Printing and publication		5,000	45.000	40.000
A03906 A03970	Uniforms and Protective Clothing Others		5,000 40,000	15,000 60,000	10,000 50,000
A03970 001	Others		40,000	00,000	50,000
002	Other Contingencies		40,000	60,000	50,000
A09	TOTAL PHYSICAL ASSETS		51,000	45,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000		
A09201	Hardware		1,000		
001	Hardware		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		50,000	45,000	
A09601	Plant and Machinery		50,000	45,000	
001	Plant and Machinary		50,000	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	40,000	30,000
A130	TOTAL TRANSPORT		10,000_		
A13001	Transport		10,000		
001	Transport		10,000		
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	20,000
A13101	Machinery and Equipment		20,000	30,000	20.000
001	Machinery and Equipment		20,000	30,000	20,000
A132	TOTAL FURNITURE AND		20,000	10,000	10,000

FIXTURE

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	TON AFFAIR & SERVI	-	Rs	Rs
BD6190	SUB-DIVISIONAL EDUCAT KHADUKHEL (FEMALE) B				
A13201 Furn	niture and Fixture		20,000	10,000	10,000
	IONAL EDUCATION OFFICE EL (FEMALE) BUNER		3,860,900	3,161,000	7,092,660

0911	03 ADMINISTRATIO	N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI PO: 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFT PRE.& PRIMARY PRE- & PRIMAR ADMINISTRATION	Y EDUCAT	ION AFFAI	R & SERV		Rs	Rs
BD61	91 SUB-DIVISIONAL KHADUKHEL (M			E			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		2,553,810	2,193,200	6,472,410
A011	TOTAL PAY		8.	8	1,420,000	1,370,800	1,621,000
A011-1	TOTAL PAY OF OFFICER	S	4	4	964,000	957,600	1,086,000
A01101	Total Basic Pay Of Officer		4	<u>4</u>	964,000	957,600	1,086,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	361,000		364,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	1	320,000		402,000
C082	Computer Operator	(BPS-16)	2	2	283,000		320,000
A011-2	TOTAL PAY OF OTHER S	STAFF	4	4	456,000	413,200	535,000
A01151	Total Basic Pay Other Staff		<u>4</u>	4	456,000	413,200	535,000
A004	Accounts Assistant	(BPS-11)	1	1	120,000		151,000
D112	Driver	(BPS-06)	1	1	115,000		138,000
C057	Chowkidar	(BPS-03)	1	1			
		` ,			120,000		123,000
N005	Naib Qasid	(BPS-03)	1	1	101,000		123,000
A012	TOTAL ALLOWANCES				1,133,810	822,400	4,851,410
A012-1	TOTAL REGULAR ALLOW	VANCES			1,133,810	822,400	3,511,410
A01202	House Rent Allowance				180,820	164,200	541,020
A01203	Conveyance Allowance				272,230	192,100	880,290
A01207	Washing Allowance				1,000	2,100	1,800
A01208	Dress Allowance				1,000	2,100	1,800
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				109,810	98,100	285,470
A0121A	Ad - hoc Allowance - 2011						16,800
A0121T	Adhoc Relief Allowance 2013	1			15,670	20,700	19,600
A0121Z	Adhoc Relief Allowance 2014						311,820
A01229	Special compensatory allowand	ce			40,810		

09110	3 ADMINISTRATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI			
BD619	1 SUB-DIVISIONAL EDUCATI KHADUKHEL (MALE) BUN				
A0122C	Adhoc Relief Allowance - 2015		148,110	20,700	400,300
A0122M	Adhoc Relief Allowance 2016		112,250	93,000	
A0122Y	Ad-hoc Relief Allowance 2017		148,110	137,400	
A01233	Unattractive Area Allowance		100,000	86,800	294,000
001	Unattractive area allowance			86,800	294,000
A0123G	Ad-hoc Relief Allowance-2018			_	400,300
001					400,300
A0123P	Ad-hoc Relief Allowance 2019				352,810
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			1,340,000
A01278	Leave Salary			-	1,340,000
001	Leave Salary				1,340,000
A03	TOTAL OPERATING EXPENSES		649,000	1,062,000	825,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	5,000
A03201	Postage and Telegraph		10,000	10,000	5,000
A033	TOTAL UTILITIES		201,000	400,000	400,000
A03303	Electricity		1,000	200,000	200,000
001	Electricity		1,000	200,000	200,000
A03304	Hot and Cold Weather Charges		200,000	200,000	200,000
003	Hot & Cold Weather Charges				200,000
	TOTAL TRAVEL &		302,000	501,000	285,000
	TRANSPORTATION				
	Travelling Allowance		200,000	500,000	225,000
	Travelling Allowance		200,000	500,000	225,000
	Transportation of Goods		1,000	1,000	
	Transportation of Goods		1,000		
	P.O.L Charges A.planes		100,000	-	60,000
	H.coptors S.Cars M/Cycle		400.000		
	POL Charges A.planes H.coptors S.cars for	Generator	100,000		60,000
A03808	Conveyance Charges		1,000		

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
091 0911 09110	PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERVI			
BD61	91 SUB-DIVISIONAL EDUCATI KHADUKHEL (MALE) BUN				
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		136,000	151,000	135,000
A03901	Stationery		80,000	90,000	50,000
001	Stationery Charges		80,000	90,000	50,000
A03902	Printing and Publication		1,000	1,000	
001	Printing and publication		1,000	1,000	
A03906	Uniforms and Protective Clothing		15,000	10,000	10,000
A03970	Others		40,000	50,000	75,000
002	Other Contingencies		40,000	50,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		50,000	50,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000	25,000
A13101	Machinery and Equipment		50,000	50,000	25,000
001	Machinery and Equipment		50,000	50,000	25,000
A132	TOTAL FURNITURE AND FIXTURE			-	10,000
A13201	Furniture and Fixture				10,000
	IVISIONAL EDUCATION OFFICE UKHEL (MALE) BUNER		3,253,810	3,305,200	7,332,410

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATION	Y EDUCAT RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
BD61	92 SUB-DIVISIONAL (FEMALE) BUNI		ON OFFIC	CE MANDAN	NR		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		2,432,790	1,828,500	6,055,370
A011	TOTAL PAY		8	14	1,399,000	1,040,300	3,228,040
A011-1	TOTAL PAY OF OFFICE	RS	4	<u>10</u>	858,000	527,900	2,525,140
A01101	Total Basic Pay Of Officer		4	<u>10</u>	858,000	527,900	2,525,140
S134	Sub Divisional Education Officer	(BPS-17)	1	1	291,000		435,740
A148	Assistant Sub Divisional Education Officer	(BPS-16)	1	7	204,000		1,635,560
C082	Computer Operator	(BPS-16)	2	2	363,000		453,840
A011-2	TOTAL PAY OF OTHER	STAFF	4	4	541,000	512,400	702,900
A01151	Total Basic Pay Other Staff		4	4	541,000	512,400	702,900
A004	Accounts Assistant	(BPS-11)	1	1	218,000		273,160
D112	Driver	(BPS-06)	1	1	115,000		151,520
C057	Chowkidar	(BPS-03)	1	1	110,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	98,000		150,810
A012	TOTAL ALLOWANCES	(== 2 35)			1,033,790	788,200	2,827,330
A012-1	TOTAL REGULAR ALLO	WANCES			1.033.790	788,200	2.827.330
11012 1	TOTAL REGULAR MELO	VVIII (CES					,
A01202	House Rent Allowance				116,660	129,100	404,900
A01203	Conveyance Allowance				265,380	184,900	691,730
A01207	Washing Allowance				1,000	2,100	1,800
A01208	Dress Allowance				1,000	2,100	1,800
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance	_			115,000	91,900	252,000
A0121T	Adhoc Relief Allowance 201	3			24,440	9,300	16,870
A01220	Language allowance						15,580
A0122C	Adhoc Relief Allowance - 20				19,660	10,300	233,120
A0122M	Adhoc Relief Allowance 201	6			115,250	84,700	

0911	03 ADMINISTRATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION	ION AFFAIR & SERV			
BD61	92 SUB-DIVISIONAL EDUCATI (FEMALE) BUNER	ON OFFICE MANDAN	NR		
A0122Y	Ad-hoc Relief Allowance 2017		140,200	100,200	318,580
A01233	Unattractive Area Allowance		91,000	65,100	248,400
001	Unattractive area allowance			65,100	248,400
A0123G	Ad-hoc Relief Allowance-2018		140,200	100,200	318,570
001					318,570
A0123P	Ad-hoc Relief Allowance 2019				318,580
A01270	Other		_	3,100	
001	Others			3,100	
A03	TOTAL OPERATING EXPENSES		479,000	767,000	580,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		190,000	150,000	200,000
A03303	Electricity		40,000		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		150,000	150,000	200,000
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL &		203,000	501,000	270,000
	TRANSPORTATION				
A03805	Travelling Allowance		200,000	200,000	120,000
001	Travelling Allowance		200,000	200,000	120,000
A03806	Transportation of Goods		1,000	1,000	•
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes		1,000	100,000	
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	1,000	100,000	
A03808	Conveyance Charges		1,000	200,000	150,000
001	Conveyance Charges		1,000	200,000	150,000
A039	TOTAL GENERAL		81,000	111,000	110,000
A03901	Stationery		50,000	70,000	50,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
BD61	92 SUB-DIVISIONAL EDUCATI (FEMALE) BUNER	ON OFFICE MANDAN	R		
001 A03902 001	Stationery Charges Printing and Publication Printing and publication		50,000 1,000 1,000	70,000 1,000 1,000	50,000
A03906 A03970 001 002	Uniforms and Protective Clothing Others Others Other Contingencies		10,000 20,000 20,000	10,000 30,000 -	10,000 50,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	20,000	30,000	843,000
A041	TOTAL PENSION			-	843,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	843,000 843,000
A09	TOTAL PHYSICAL ASSETS		3,000	16,000	
A092	TOTAL COMPUTER EQUIPMENT		1,000	5,000	
A09201 001	Hardware Hardware		1,000	5,000 5,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000	1,000	
A09601 001	Plant and Machinery Plant and Machinary		1,000	1,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000	10,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		3,000	12,000	30,000
A130	TOTAL TRANSPORT		1,000	1,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
BD61	92 SUB-DIVISIONAL EDUCATI (FEMALE) BUNER	ON OFFICE MANDAN	IR .		
A13001	Transport		1,000	1,000	
001	Transport		1,000	1,000	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	10,000	20,000
A13101	Machinery and Equipment		1,000	10,000	20,000
001	Machinery and Equipment		1,000	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	10,000
A13201	Furniture and Fixture		1,000	1,000	10,000
SUB-D	DIVISIONAL EDUCATION OFFICE MAND	ANR	2,917,790	2,623,500	7,508,370

0911	03 ADMINISTRATIO)N					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFT PRE.& PRIMARY PRE- & PRIMARY 33 ADMINISTRATION	Y EDUCATI RY EDUCAT	ON AFFA	IR & SERV		Rs	Rs
BD61	93 SUB-DIVISIONAI (MALE) BUNER	EDUCATI	ON OFFIC	CE MANDA	NR		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		4,446,390	5,547,400	13,738,510
A011	TOTAL PAY		9	<u>25</u>	2,755,000	3,536,000	7,628,910
A011-1	TOTAL PAY OF OFFICER	S.S	5	21	2,233,000	2,726,100	6,689,390
A01101	Total Basic Pay Of Officer		5	21	2,233,000	2,726,100	6,689,390
S134	Sub Divisional Education Officer	(BPS-17)	1	1	613,000		794,540
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	18	1,161,000		5,128,660
C082	Computer Operator	(BPS-16)	2	2	459,000		766,190
A011-2	TOTAL PAY OF OTHER S	STAFF	4	4	522,000	809,900	939,520
A01151	Total Basic Pay Other Staff		4	<u>4</u>	522,000	809,900	939,520
A004	Accounts Assistant	(BPS-11)	1	1	106,000		400,950
D112	Driver	(BPS-06)	1	1	115,000		151,520
C057	Chowkidar	(BPS-03)	1	1	173,000		222,200
N005		, , , , ,	1	1			
11003	Naib Qasid	(BPS-03)	1	1	128,000		164,850
A012	TOTAL ALLOWANCES				1,691,390	2,011,400	6,109,600
A012-1	TOTAL REGULAR ALLOW	VANCES			1,691,390	2,011,400	6,009,600
A01202	House Rent Allowance				223,000	251,000	801,540
A01203	Conveyance Allowance				320,630	339,900	1,322,100
A01207	Washing Allowance				1,000	2,100	1,800
A01208	Dress Allowance				1,000	2,100	1,800
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				160,340	181,800	488,440
A0121T	Adhoc Relief Allowance 2013	3			51,000	72,300	72,550
A01226	Computer Allowance				4,000	18,600	36,000
A0122C	Adhoc Relief Allowance - 20	15			35,490	51,700	51,480
A0122M	Adhoc Relief Allowance 2016	5			206,090	260,300	585,420

091103	3 ADMINISTRATION				
FUNCTIONA	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTI	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
0.0		- GPPVVGPG	Rs	Rs	Rs
09 091	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT		ICE		
091 0911	PRE- & PRIMARY EDUCAT		-		
091103	ADMINISTRATION	TION AFFAIR SERVIC			
BD6193	SUB-DIVISIONAL EDUCATI	ON OFFICE MANDAN	TR.		
	(MALE) BUNER				
A0122Y A	Ad-hoc Relief Allowance 2017		280,420	347,100	762,890
	Inattractive Area Allowance		124,000	132,200	438,000
	Jnattractive area allowance			132,200	438,000
	Ad-hoc Relief Allowance-2018		280,420	347,100	762,890
001 A0123P A	Ad hoo Poliof Allowana 2010				762,890 670,200
A0123P F	Ad-hoc Relief Allowance 2019				679,290
А012-2 Т	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	100,000
A01278 L	Leave Salary			_	100,000
001 L	Leave Salary				100,000
А03 Т	TOTAL OPERATING EXPENSES		726,000	915,000	760,000
А032 Т	TOTAL COMMUNICATIONS		5,000_	-	5,000
A03201 P	Postage and Telegraph		5,000		5,000
А033 Т	TOTAL UTILITIES		301,000	450,000	400,000
A03303 E	Electricity		1,000	200,000	200,000
001 E	Electricity		1,000	200,000	200,000
	Hot and Cold Weather Charges		300,000	250,000	200,000
003 F	Hot & Cold Weather Charges				200,000
	TOTAL TRAVEL &		265,000	310,000	220,000
1	TRANSPORTATION				
A03805 T	Travelling Allowance		250,000	300,000	200,000
	Travelling Allowance		250,000	300,000	200,000
	Conveyance Charges		15,000	10,000	20,000
001 C	Conveyance Charges		15,000	10,000	20,000
А039 Т	TOTAL GENERAL		155,000	155,000	135,000
A03901 S	Stationery		80,000	80,000	50,000
	Stationery Charges		80,000	80,000	50,000
A03906 U	Jniforms and Protective Clothing		15,000	15,000	10,000

0911	03 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs
BD61	93 SUB-DIVISIONAL EDUCATI (MALE) BUNER	ON OFFICE MANDAN	IR .		
A03970	Others		60,000	60,000	75,000
001 002	Others Other Contingencies		60,000	60,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		11,000	10,000	35,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	25,000
A13101	Machinery and Equipment		10,000	10,000	25,000
001	Machinery and Equipment		10,000	10,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	-	10,000
A13201	Furniture and Fixture		1,000		10,000
	IVISIONAL EDUCATION OFFICE MAND.	ANR	5,184,390	6,472,400	14,533,510

0911	03 ADMINISTRATIO	ON					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATION	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV		Rs	Rs
BD61	24 SUB DIVISIONA	L EDUCAT	ION OFFIC	ER (MALE))		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		5,247,470	5,214,700	6,469,580
A011	TOTAL PAY		14	14	2,946,000	3,031,800	3,600,000
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,584,000	1,822,200	1,870,000
A01101	Total Basic Pay Of Officer		5	5	1,584,000	1,822,200	1,870,000
S134	Sub Divisional Education Officer	(BPS-17)	1	1	688,000		800,000
S166	Superintendent	(BPS-17)	1	1	291,000		320,000
A057	Assistant	(BPS-16)	1	1	225,000		300,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	380,000		450,000
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,362,000	1,209,600	1,730,000
A01151	Total Basic Pay Other Staff		9	9	1,362,000	1,209,600	1,730,000
S035	Senior Clerk	(BPS-14)	2	2	304,000		400,000
J013	Junior Clerk	(BPS-11)	2	2	412,000		450,000
D112	Driver	(BPS-06)	1	1	196,000		250,000
C057	Chowkidar	(BPS-03)	1	1	128,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	230,000		300,000
S162	Sweeper	(BPS-03)	1	1	92,000		130,000
A012	TOTAL ALLOWANCES				2,301,470	2,182,900	2,869,580
A012-1	TOTAL REGULAR ALLO	WANCES			2,106,470	1,981,500	2,869,580
A01202	House Rent Allowance				311,400	285,100	368,780
A01203	Conveyance Allowance				436,760	357,400	545,950
A01207	Washing Allowance				2,000	4,100	3,600
A01208	Dress Allowance				2,000	2,100	3,600
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				233,980	199,400	279,810
A0121T	Adhoc Relief Allowance 201	3			60,550	52,700	80,240

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
BD61	24 SUB DIVISIONAL EDUCAT	ION OFFICER (MALE))		
A0122C	Adhoc Relief Allowance - 2015		51,910	45,500	65,280
A0122M			239,830	221,100	346,790
A0122N	Special Conveyance Allowance		237,030	37,200	36,000
11012211	to Disbaled Employees			37,200	30,000
A0122Y	Ad-hoc Relief Allowance 2017		298,520	302,700	347,020
A01221 A01233	Unattractive Area Allowance		163.000	160, 100	347,020
001	Unattractive area allowance		,,,,,,,,,,	160,100	
A0123G	Ad-hoc Relief Allowance-2018		298 520	302.700	347.020
001	And note rener amovance 2010				347,020
A0123P	Ad-hoc Relief Allowance 2019				314,690
A01270	Other			_	120,000
001	Others			_	120,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	195,000	201,400	
A01274	Medical Charges		195,000	201,400	
001	Medical Charges		195,000	201,400	
A03	TOTAL OPERATING EXPENSES		986,000	996,000	795,000
A032	TOTAL COMMUNICATIONS		5,000	5,000	
A03201	Postage and Telegraph		5,000	5,000	
A033	TOTAL UTILITIES		201,000	201,000	240,000
A03303	Electricity		1,000	1,000	40,000
001	Electricity			1,000	40,000
A03304	Hot and Cold Weather Charges		200,000	200,000	200,000
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL &		520,000	530,000	420,000
	TRANSPORTATION				
A03805	Travelling Allowance		300,000	300,000	200,000
001	Travelling Allowance		300,000	300,000	200,000
A03807	P.O.L Charges A.planes		200,000	200,000	200,000
	H . C.C. M/C. 1				
001	H.coptors S.Cars M/Cycle POL Charges A.planes H.coptors S.cars for		200,000		

0911	03 ADMINISTRATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT		ICE		
091 0911	PRE- & PRIMARY EDUCAT				
0911		IION AFFAIR SERVIC	ES		
BD61	24 SUB DIVISIONAL EDUCAT	ION OFFICER (MALE))		
A03808	Conveyance Charges		20,000	30,000	20,000
001	Conveyance Charges		20,000	30,000	20,000
A039	TOTAL GENERAL		260,000	260,000	135,000
A03901	Stationery		150.000	150.000	50.000
001	Stationery Charges		150,000	150,000	50,000
A03906	Uniforms and Protective Clothing		10,000	10,000	10,000
A03970	Others		100,000	100,000	75,000
002	Other Contingencies		100,000	100,000	75,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		120,000	170,000	85,000
A130	TOTAL TRANSPORT		100,000_	50,000	50,000
A13001	Transport		100,000	50,000	50,000
001	Transport		100,000	50,000	50,000
A131	TOTAL MACHINERY AND		10.000	100.000	25,000
	EQUIPMENT		,	,	,
A13101	Machinery and Equipment		10,000	100,000	25,000
001	Machinery and Equipment		10,000	100,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	10,000
A13201	Furniture and Fixture		10,000	20,000	10,000
SUB D	DIVISIONAL EDUCATION OFFICER (MAI	LE)	6,354,470	6,381,700	7,349,580

0911	03 ADMINISTRATIO	ON					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 091 0911 09110	EDUCATION AF PRE.& PRIMAR PRE- & PRIMAI ADMINISTRATION	Y EDUCATI RY EDUCAT	ION AFFAI	R & SERV	_	Rs	Rs
BD61	25 SUB DIVISIONA	L EDUCAT	ION OFFIC	ER (FEMA)	LE		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		5,830,000	4,878,900	16,936,550
A011	TOTAL PAY		16	23	3,484,000	2,986,400	8,469,330
A011-1	TOTAL PAY OF OFFICE	RS	Z	14	1,715,000	1,015,400	4,016,940
A01101	Total Basic Pay Of Officer		7	<u>14</u>	1,715,000	1,015,400	4,016,940
S134	Sub Divisional Education Officer	(BPS-17)	1	1	304,000		768,470
S166	Superintendent	(BPS-17)	1	1	291,000		849,740
A057	Assistant	(BPS-16)	1	1	394,000		1,642,920
A148	Assistant Sub Divisional Education Officer	(BPS-16)	4	11	726,000		755,810
A011-2	TOTAL PAY OF OTHER	STAFF	2	2	1,769,000	1,971,000	4,452,390
A01151	Total Basic Pay Other Staff		9	9	1,769,000	1,971,000	4,452,390
S035	Senior Clerk	(BPS-14)	2	2	455,000		1,238,760
J013	Junior Clerk	(BPS-11)	2	2	453,000		1,198,240
D112	Driver	(BPS-06)	1	1	202,000		476,370
C057	Chowkidar	(BPS-03)	1	1	148,000		386,320
N005	Naib Qasid	(BPS-03)	2	2	313,000		882,980
S162	Sweeper	(BPS-03)	1	1	198,000		269,720
A012	TOTAL ALLOWANCES				2,346,000	1,892,500	8,467,220
A012-1	TOTAL REGULAR ALLO	WANCES			2,346,000	1,892,500	8,467,220
A01202	House Rent Allowance				243,000	246,900	994,470
A01203	Conveyance Allowance				532,000	361,600	1,158,320
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				2,000	4,100	3,600
A0120D	Integrated Allowance				4,000	5,200	21,600
A01217	Medical Allowance				225,000	193,200	689,740
A0121T	Adhoc Relief Allowance 201	3			86,000	57,800	267,120

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV			
BD61	25 SUB DIVISIONAL EDUCAT	ION OFFICER (FEMA)	LE		
A0121Z	Adhoc Relief Allowance 2014				195,160
A01226	Computer Allowance				27,000
A01229	Special compensatory allowance				65,210
A0122C	Adhoc Relief Allowance - 2015		57,000	40,300	
A0122M	Adhoc Relief Allowance 2016		292,000	226,200	902,660
A0122N	Special Conveyance Allowance to Disbaled Employees		9,000	12,400	
A0122Y	Ad-hoc Relief Allowance 2017		348,000	208 500	1 212 090
A01221 A01233	Unattractive Area Allowance		196,000	298,500 142,600	1,212,980 498,000
001	Unattractive area allowance		190,000	142,600	498,000
A0123G	Ad-hoc Relief Allowance-2018		348 000	298.500	1 212 980
001	Ad-noc Rener Anowance-2018		346,000	<u> </u>	1,212,980
A0123P	Ad-hoc Relief Allowance 2019				1,212,980
A03	TOTAL OPERATING EXPENSES		606,000	775,000	715,000
A032	TOTAL COMMUNICATIONS		10,000	10,000	5,000
A03201	Postage and Telegraph		10,000	10,000	5,000
A033	TOTAL UTILITIES		200,000	200,000	200,000
A03304	Hot and Cold Weather Charges		200,000	200,000	200,000
003	Hot & Cold Weather Charges				200,000
A038	TOTAL TRAVEL & TRANSPORTATION		320,000	450,000	400,000
A03805	Travalling Allowance		150.000	180 000	100 000
001	Travelling Allowance Travelling Allowance		150,000	180,000	100,000
A03807	P.O.L Charges A.planes		150,000	150,000	150,000
1103007	H.coptors S.Cars M/Cycle		. 17,1111	. 17,411	1 11,1111
001	POL Charges A.planes H.coptors S.cars for	Generator	150,000	150,000	150,000
A03808	Conveyance Charges	Constant	20 000	120.000	150,000
001	Conveyance Charges		20,000	120,000	150,000
A039	TOTAL GENERAL		76,000	115,000	110,000

A03901 Stationery

40,000 60,000 50,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATION ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
BD61	25 SUB DIVISIONAL EDUCATI	ION OFFICER (FEMA)	L E		
001 A03902 001	Stationery Charges Printing and Publication Printing and publication		40,000 1,000 1,000	60,000	50,000
A03906 A03970	Uniforms and Protective Clothing Others		5,000 30,000	5,000 50,000	10,000 50,000
002	Other Contingencies		30,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	300,000	
A041	TOTAL PENSION		1,000	300,000	
A04114	Superannuation Encashment of L.P.R		1,000	300,000	
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	_	2,400,000	
A052	TOTAL GRANTS-DOMESTIC		_	2,400,000	
A05216	Fin. Assis. to the families of		_	2,400,000	
001	G. Serv. who expire Fin: Asstt:			2,400,000	
A13	TOTAL REPAIRS AND MAINTENANCE		45,000	54,510	60,000
A130	TOTAL TRANSPORT		30,000	30,000	30,000
A13001	Transport		30,000	30,000	30,000
001	Transport		30,000	30,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	24,510	20,000
A13101	Machinery and Equipment		10,000	24,510	20,000
001	Machinery and Equipment		10,000	24,510	20,000
A132	TOTAL FURNITURE AND FIXTURE		5,000_	-	10,000
A13201	Furniture and Fixture		5,000		10,000

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
BD6125	SUB DIVISIONAL EDUCAT	ION OFFICER (FEMAI	LE		
SUB DIVIS	IONAL EDUCATION OFFICER (FEM	IALE	6,482,000	8,408,410	17,711,550

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	183 Govt High Schoo				8,365,600	10.649.100	11.518.700
AUI	TOTAL EMPLOYEES RE	LAIED EAPEN	SES.		8,303,000	10,049,100	11,518,700
A011	TOTAL PAY		21	<u>21</u>	5,546,000	6,901,500	6,862,300
A011-1	TOTAL PAY OF OFFICE	RS	5	5	2,006,000	2,479,200	2,484,700
A01101	Total Basic Pay Of Officer		5	5	2,006,000	2,479,200	2,468,600
H029	Head Master	(BPS-17)	1	1	746,000		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,260,000		1,552,160
A01102	Personal pay						16,100
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	<u>16</u>	3,540,000	4,422,300	4,377,600
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,540,000	4,422,300	4,377,600
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	6	6	1,624,000		2,110,260
D106	Drawing Master	(BPS-15)	1	1	277,000		362,350
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		218,710
T023	Theology Teacher	(BPS-15)	1	1	162,000		218,710
Q001	Qari	(BPS-12)	1	1	382,000		224,160
J013	Junior Clerk	(BPS-11)	1	1	125,000		262,600
C057	Chowkidar	(BPS-03)	1	1	97,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	97,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	156,000		201,080
S162	Sweeper	(BPS-03)	1	1	156,000		201,080
A012	TOTAL ALLOWANCES				2,819,600	3,747,600	4,656,400
A012-1	TOTAL REGULAR ALLO	OWANCES			2,819,600	3,747,600	4,656,400
A01202	House Rent Allowance				309,660	615,700	580,640
A01203	Conveyance Allowance				514,150	717,900	642,700

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	83 Govt High School Legani, Bu	uner			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance				397,140
A0121C	Additional Pay Allowance				92,520
A0121M					493,440
A0121T	Adhoc Relief Allowance 2013		120,260	117,800	131,300
A0122C	Adhoc Relief Allowance - 2015		83,820	84,700	
A0122M	Adhoc Relief Allowance 2016		440,710	507,200	
A0122Y	Ad-hoc Relief Allowance 2017		555,000	690,000	686,230
A01233	Unattractive Area Allowance		230,000	304,700	288,000
001	Unattractive area allowance			304,700	288,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		555,000	690,000	686,230
001					686,230
A0123P	Ad-hoc Relief Allowance 2019				639,600
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		140,000	195,000	145,000
A033	TOTAL UTILITIES		55,000	80,000	55,000
A03303	Electricity		25,000	40,000	25,000
001	Electricity		25,000	40,000	25,000
A03304	Hot and Cold Weather Charges		30,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		25,000	40,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		25,000	40,000	30,000
001	Travelling Allowance		25,000	40,000	30,000
A039	TOTAL GENERAL		60,000	75,000	60,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		50,000	50,000	50,000
001	Others				10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVI		Rs	Rs
002 093	Other Contingencies Classroom Consumables		10,000 40,000	10,000 40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	1,000	_	537,000
A041	TOTAL PENSION		1,000	_	537,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	_	537,000 537,000
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	50,000
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	50,000 50,000
Govt H	ligh School Legani, Buner		8,560,600	10,898,100	12,250,700

0921	.01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	006 GOVERNMENT	MIDDLE SO	CHOOLS (1	MALE) BUN	ER		
A01	TOTAL EMPLOYEES RE	CLATED EXPEN	ISES.		173,383,110	283,919,200	216,619,640
A011	TOTAL PAY		<u>786</u>	<u>782</u>	53,117,000	185,603,300	117,402,160
A011-1	TOTAL PAY OF OFFICE	ERS	<u>76</u>	<u>76</u>	27,184,000	42,452,200	15,000,000
A01101	Total Basic Pay Of Officer		<u>76</u>	<u>76</u>	27,184,000	42,365,400	15,000,000
S039	Senior English Teacher	(BPS-16)	76	76	27,184,000		15,000,000
A01102	Personal pay					86,800	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>710</u>	<u>706</u>	25,933,000	143,151,100	102,402,160
A01151	Total Basic Pay Other Staff	•	<u>710</u>	<u>706</u>	25,933,000	143,151,100	102,355,040
A047	Arabic Teacher	(BPS-15)	74	72	200,000		10,000,000
C020	Certificated Teacher	(BPS-15)	230	229	238,000		30,000,000
D106	Drawing Master	(BPS-15)	88	88	174,000		15,000,000
P030	Physical Education Teacher	(BPS-15)	73	73	226,000		15,000,000
T023	Theology Teacher	(BPS-15)	83	83	16,606,000		15,000,000
Q001	Qari	(BPS-12)	3	2	128,000		319,680
C057	Chowkidar	(BPS-03)	8	8	120,000		1,035,360
N005	Naib Qasid	(BPS-03)	78	78	124,000		8,000,000
S162	Sweeper	(BPS-03)	73	73	8,117,000		8,000,000
A01152	Personal pay						47,120
A012	TOTAL ALLOWANCES				120,266,110	98,315,900	99,217,480
A012-1	TOTAL REGULAR ALLO	OWANCES			120,266,110	98,171,300	99,217,480
A01202	House Rent Allowance				16,576,000	15,375,200	15,000,000
A01203	Conveyance Allowance Washing Allowance				21,795,110 138,000	16,104,500 115,700	15,000,000
A01207							145,800

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 11 SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
BD60	06 GOVERNMENT MIDDLE SO	CHOOLS (MALE) BUN	ER		
A0120D	Integrated Allowance		254,000	235,500	421,200
A01217	Medical Allowance		11,463,000	10,752,500	10,000,000
A0121M	Adhoc Relief Allowance - 2012		2,440,000	. ,	
A0121T	Adhoc Relief Allowance 2013		3,820,000	2,434,800	2,391,920
A01229	Special compensatory allowance		, ,	12,400	, ,
A0122C	Adhoc Relief Allowance - 2015		12,246,000	1,790,200	1,776,040
A0122M	Adhoc Relief Allowance 2016		11,463,000	11,890,900	10,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees		97,000	316,100	252,000
A0122Y	Ad-hoc Relief Allowance 2017		15,926,000	15,836,900	15,000,000
A01233	Unattractive Area Allowance		7,941,000	7,324,000	6,000,000
001	Unattractive area allowance			7,324,000	6,000,000
A01238	Charge allowance		43,000	16,500	54,720
A0123G	Ad-hoc Relief Allowance-2018		15,926,000	15,819,400	8,000,000
001					8,000,000
A0123P	Ad-hoc Relief Allowance 2019				15,000,000
A01270	Other		_	31,000	30,000
001	Others			31,000	
083	PhD Allowance				30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	144,600	
A01278	Leave Salary		_	144.600	
001	Leave Salary			144,600	
A03	TOTAL OPERATING EXPENSES		3,345,000	3,360,000	3,310,000
A033	TOTAL UTILITIES		2,300,000	2,300,000	2,300,000
A03303	Electricity		1,800,000	1,800,000	1,800,000
001	Electricity		1,800,000	1,800,000	1,800,000
A03304	Hot and Cold Weather Charges		500,000	500,000	500,000
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	100,000	100,000
A03805	Travelling Allowance		100 000	100.000	100,000
001	_		100,000	,	100,000
001	Travelling Allowance		100,000	100,000	100,000

0921	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD60		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A039	TOTAL GENERAL		945,000	960,000	910,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		935,000	935,000	900,000
002	Other Contingencies		20,000	935,000	
093	Classroom Consumables		915,000		900,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	3,550,000	853,000	5,000,000
A041	TOTAL PENSION		3,550,000	853,000	5,000,000
A04114	Superannuation Encashment of L.P.R		3,550,000	853,000	5,000,000
001	Superannuation Encashment of L.P.R			853,000	5,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		1,464,000	1,464,000	1,400,000
A133	TOTAL BUILDINGS AND STRUCTURE		1,464,000	1,464,000	1,400,000
A13303	Other Buildings		1,464,000	1,464,000	1,400,000
009	Petty Repair		1,464,000	1,464,000	1,400,000
GOVE	RNMENT MIDDLE SCHOOLS (MALE) B	UNER	181,742,110	289,596,200	226,329,640

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	07 GOVERNMENT M	IDDLE SO	CHOOLS (I	FEMALE) B	UNER		
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		151,895,000	143,062,000	115,482,000
A011	TOTAL PAY		<u>440</u>	<u>439</u>	86,218,000	87,384,500	61,000,000
A011-1	TOTAL PAY OF OFFICERS		<u>47</u>	<u>47</u>	14,418,000	12,929,000	8,000,000
A01101	Total Basic Pay Of Officer		<u>47</u>	<u>47</u>	14,418,000	12,929,000	8,000,000
S039	Senior English Teacher	(BPS-16)	47	47	14,418,000		8,000,000
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>393</u>	<u>392</u>	71,800,000	74,455,500	53,000,000
A01151	Total Basic Pay Other Staff		<u>393</u>	<u>392</u>	71,800,000	74,455,500	53,000,000
A047	Arabic Teacher	(BPS-15)	47	47	9,780,000		8,000,000
C020	Certificated Teacher	(BPS-15)	132	132	26,141,000		15,000,000
D106	Drawing Master	(BPS-15)	46	46	9,219,000		8,000,000
P030	Physical Education Teacher	(BPS-15)	38	37	8,206,000		6,000,000
T023	Theology Teacher	(BPS-15)	37	37	7,744,000		6,000,000
N005	Naib Qasid	(BPS-03)	46	46	5,426,000		5,000,000
S162	Sweeper	(BPS-03)	47	47	5,284,000		5,000,000
A012	TOTAL ALLOWANCES	(== 2 ==)	• •	.,	65,677,000	55.677.500	54.482.000
A012	TOTAL ALLOWANCES				U3;U77;UNU_	33,077,300	34,402,000
A012-1	TOTAL REGULAR ALLOWA	ANCES			57,110,000	55,677,500	54,282,000
A01202	House Rent Allowance				9,286,000	8,925,100	4,500,000
A01203	Conveyance Allowance				11,538,000	10,654,400	8,000,000
A01207	Washing Allowance				67,000	70,200	84,600
A01208	Dress Allowance				67,000	70,200	84,600
A0120D	Integrated Allowance				198,000	172,500	248,400
A01217	Medical Allowance				6,350,000	6,232,100	4,500,000
A0121T	Adhoc Relief Allowance 2013				953,000	1,134,200	2,309,260
A0121Z	Adhoc Relief Allowance 2014				4		1,523,460
A01229	Special compensatory allowance				163,000	210,700	4.500.000
A0122C	Adhoc Relief Allowance - 2015				642,000	910,100	4,500,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	007 GOVERNMENT MIDDLE SO	CHOOLS (FEMALE) B	UNER		
A0122M	Adhoc Relief Allowance 2016		6,128,000	6,199,000	8,000,000
A0122N	Special Conveyance Allowance to Disbaled Employees		9,000	138,400	
A0122Y	Ad-hoc Relief Allowance 2017		8,622,000	8,340,400	
A01233	Unattractive Area Allowance		4,459,000	4,277,700	4,500,000
001	Unattractive area allowance		· · ·	4,277,700	4,500,000
A01238	Charge allowance		6,000	1,000	8,640
A0123G	Ad-hoc Relief Allowance-2018		8,622,000	8,341,500	8,000,000
001					8,000,000
A0123P	Ad-hoc Relief Allowance 2019				8,000,000
A01270	Other			_	23,040
001	Others				23,040
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	8,567,000	-	200,000
A01274	Medical Charges		1,600,000	-	200,000
001	Medical Charges				200,000
A01278	Leave Salary		6,967,000		
A03	TOTAL OPERATING EXPENSES		2,520,000	1,594,000	2,483,000
A033	TOTAL UTILITIES		1,800,000	864,000	1,800,000
A03303	Electricity		1,500,000	564,000	1,500,000
001	Electricity		1,500,000	564,000	1,500,000
A03304	Hot and Cold Weather Charges		300,000	300,000	300,000
003	Hot & Cold Weather Charges				300,000
A038	TOTAL TRAVEL & TRANSPORTATION		100,000	100,000	75,000
A03805	Travelling Allowance		100,000	100,000	75,000
001	Travelling Allowance		100,000	100,000	75,000
A039	TOTAL GENERAL		620,000	630,000	608,000
A03901	Stationery		10,000	20,000	8,000
	Stationary Changes		10,000	20,000	8,000
001	Stationery Charges		,	-,	-,

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD600		AFFAIRS AND SERV AFFAIRS AND SERV	ICES	Rs	Rs
002 093	Other Contingencies Classroom Consumables		10,000 600,000	610,000	600,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	3,000,000	-	3,000,000
A041	TOTAL PENSION		3,000,000	-	3,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		3,000,000	-	3,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		954,000	954,000	900,000
A133	TOTAL BUILDINGS AND STRUCTURE		954,000	954,000	900,000
A13303 009	Other Buildings Petty Repair		<u>954,000</u> 954,000	954,000 954,000	900,000
GOVE	RNMENT MIDDLE SCHOOLS (FEMALE)	BUNER	158,369,000	145,610,000	121,865,000

0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD6 0	15 HEAD MASTER	GHSS AMN	NAWAR BU	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		24,513,000	30,234,900	29,082,410
A011	TOTAL PAY		<u>44</u>	44	14,581,000	19,551,600	16,667,480
A011-1	TOTAL PAY OF OFFICE	RS	28	<u>29</u>	11,439,000	16,070,400	12,719,000
A01101	Total Basic Pay Of Officer		28	<u>29</u>	11,439,000	15,842,100	12,719,000
P070	Principal	(BPS-19)	1	1	910,000		1,186,320
D072	Director Of Physical Education	(BPS-17)	1	1	326,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	5,348,000		5,000,000
S604	Subject Specialist IT	(BPS-17)	1	1	246,000		409,320
S039	Senior English Teacher	(BPS-16)	6	6	2,345,000		2,601,840
S572	Senior Certified Teacher	(BPS-16)	4	4	1,511,000		1,856,160
S573	Senior Arabic Teacher	(BPS-16)		1			391,080
S574	Senior Teology Teacher	(BPS-16)	1	1	340,000		409,320
S575	Senior Drawing Master	(BPS-16)	1	1	413,000		500,520
A01102	Personal pay					228,300	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	15	3,142,000	3,481,200	3,948,480
A01151	Total Basic Pay Other Staff		16	<u>15</u>	3,142,000	3,481,200	3,700,080
A047	Arabic Teacher	(BPS-15)	1		209,000		
C020	Certificated Teacher	(BPS-15)	2	2	439,000		642,240
P030	Physical Education Teacher	(BPS-15)	1	1	353,000		432,840
S035	Senior Clerk	(BPS-14)	1	1	354,000		434,880
C457	Certified Teacher IT	(BPS-12)	1	1	160,000		194,400
Q001	Qari	(BPS-12)	1	1	304,000		372,720
J013	Junior Clerk	(BPS-11)	1	1	201,000		245,880
L001	Laboratory Assistant	(BPS-08)		1			241,080

0921	01 SECONDARY EDUCATION)N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
BD60	15 HEAD MASTER GHSS A	AMNAWAR B	UNER			
L001	Laboratory Assistant (BPS-0	7) 1		196,000		
C057	Chowkidar (BPS-0	4)	2			249,360
L002	Laboratory Attendant (BPS-0	4)	2			419,400
N005	Naib Qasid (BPS-0		2			342,600
	`	•				
S162	Sweeper (BPS-0	,	1			124,680
C057	Chowkidar (BPS-0	3) 2		207,000		
L002	Laboratory Attendant (BPS-0	3) 2		340,000		
N005	Naib Qasid (BPS-0	3) 2		278,000		
S162	Sweeper (BPS-0	3) 1		101,000		
A01152	Personal pay					248,400
A012	TOTAL ALLOWANCES			9,932,000	10,683,300	12,414,930
A012-1	TOTAL REGULAR ALLOWANCES			9,932,000	10,683,300	12,414,930
A01202	House Rent Allowance			1,201,000	1,636,300	1,651,190
A01203	Conveyance Allowance			1,722,000	1,689,000	2,153,030
A01207	Washing Allowance			4,000	4,100	5,400
A01208	Dress Allowance			4,000	4,100	5,400
A0120D	Integrated Allowance			8,000	11,400	
A01217	Medical Allowance			705,000	962,800	889,200
A0121A A0121T	Ad - hoc Allowance - 2011 Adhoc Relief Allowance 2013			227,000	411 100	10,800
A01211 A01224	Entertainment Allowance			237,000	411,100	308,940 6,000
A01224 A01226	Computer Allowance			7,000		18,000
A0122C	Adhoc Relief Allowance - 2015			161,000	281,000	250,560
A0122M				1,074,000	1,336,700	1,322,660
A0122N	Special Conveyance Allowance					36,000
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			2,782,000	1,854,200	1,792,320
A01233	Unattractive Area Allowance			633,000	745,800	798,000
001	Unattractive area allowance				745,800	798,000
A0123G	Ad-hoc Relief Allowance-2018			1,391,000	1,740,600	1,792,320
001	A11 D F C 4 F 2010					1,792,320
A0123P	Ad-hoc Relief Allowance 2019					1,369,110

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	15 HEAD MASTER GHSS AM	NAWAR BUNER			
A01253 A01256	Science Teaching Allowance Special Adhoc Relief Allowance		3,000	6,200	4,800 1,200
A03	TOTAL OPERATING EXPENSES		230,000	622,000	200,000
A032	TOTAL COMMUNICATIONS		_	26,500	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			1,500 25,000	
A033	TOTAL UTILITIES		95,000	140,000	95,000
A03303	Electricity		60,000	80,000	55,000
001	Electricity		60,000	80,000	55,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		35,000	60,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	97,500	20,000
A03805	Travelling Allowance		40,000	90,000	10,000
001	Travelling Allowance		40,000	90,000	10,000
A03808	Conveyance Charges		5,000	7,500	10,000
001	Conveyance Charges		5,000	7,500	10,000
A039	TOTAL GENERAL		90,000	358,000	85,000
A03901	Stationery		15,000	30,000	10,000
001	Stationery Charges		15,000	30,000	10,000
A03902	Printing and Publication		-	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books		75.000	3,000	75.000
A03970	Others Others		75,000	300,000	75,000
001	VALUETS				10,000
001			10.000	10 000	
001 002 093	Other Contingencies Classroom Consumables		10,000 65,000	10,000 65,000	65,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD602	15 HEAD MASTER GHSS AMN	JAWAR BUNER			
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		_	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		101,000	153,500	
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	11,000	
A13101 001	Machinery and Equipment Machinery and Equipment		1,000	11,000 11,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	112,500	
A13303 009	Other Buildings Petty Repair		90,000	112,500 112,500	

092101 SECONDARY EDUCATI	ON			
UNCTIONAL CUM OBJECT CLASSIFICATION	ON NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
09 EDUCATION AFFAIRS	AND SERVICES			
	ION AFFAIRS AND SERVI			
	ION AFFAIRS AND SERVI	CES		
092101 SECONDARY EDUCAT	ION			
BD6015 HEAD MASTER GHSS	AMNAWAR BUNER			
A137 TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703 I.T. Equipment			10,000	
A138 TOTAL GENERAL		-	5,000	
A13801 Maintenance of gardens			5,000	
HEAD MASTER GHSS AMNAWAR BUNE	D	24,845,000	31,085,400	29,282,410

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	Principal GHSS A	Agarai Bune	r				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		26,340,000	27,331,900	34,453,810
A011	TOTAL PAY		<u>52</u>	52	16,526,000	17,558,900	20,241,410
A011-1	TOTAL PAY OF OFFICEI	RS	<u>32</u>	32	12,461,000	11,780,300	14,845,370
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	12,461,000	11,780,300	14,845,370
P070	Principal	(BPS-19)	1	1	936,000		710,520
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	4,256,000		4,918,380
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	2,764,000		2,626,360
S572	Senior Certified Teacher	(BPS-16)	6	6	1,525,000		2,753,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	554,000		711,800
S574	Senior Teology Teacher	(BPS-16)	2	2	701,000		912,880
S575	Senior Drawing Master	(BPS-16)	1	1	238,000		314,470
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	905,000		1,168,240
A011-2	TOTAL PAY OF OTHER	STAFF	20	20	4,065,000	5,778,600	5,396,040
A01151	Total Basic Pay Other Staff		20	20	4,065,000	5,778,600	5,396,040
C020	Certificated Teacher	(BPS-15)	7	7	1,888,000		2,501,420
Q001	Qari	(BPS-15)	1		135,000		
S577	Senior Qari	(BPS-15)		1			185,110
S035	Senior Clerk	(BPS-14)	1	1	309,000		400,950
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	218,000		283,720
L001	Laboratory Assistant	(BPS-07)	1	1	164,000		213,610

	NAL CUM OBJECT CLAS FICULARS OF THE SCHI		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E 1 SECONDARY E	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD601	16 Principal GHSS	Agarai Buner	•				
B006	Behishti	(BPS-03)	1	1	173,000		222,200
C057	Chowkidar	(BPS-03)	2	2	301,000		386,810
L002	Laboratory Attendant	(BPS-03)	2		301,000		
L003	Laboratory Manager	(BPS-03)		2			449,680
N005	Naib Qasid	(BPS-03)	2	2	298,000		386,810
S162	Sweeper	(BPS-03)	1	1	127,000		164,610
	•	(50-63)	1	1	127,000		
A012	TOTAL ALLOWANCES				9,814,000	9,773,000	14,212,400
A012-1	TOTAL REGULAR ALLO	OWANCES			9,814,000	9,773,000	14,212,400
A01202	House Rent Allowance				1,486,000	1,306,700	1,858,240
A01203	Conveyance Allowance				1,537,000	1,503,000	1,921,560
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				819,000	842,900	998,330
A0121T	Adhoc Relief Allowance 20	013			369,000	364,600	443,580
A01224	Entertainment Allowance				4,000	4,100	6,000
A01226 A0122C	Computer Allowance Adhoc Relief Allowance -	2015			7,000 245,000	9,300 245,900	9,000 294,710
	Adhoc Relief Allowance -				1,267,000	1,279,900	1,538,890
A0122M A0122N	Special Conveyance Allowa				9,000	12,400	36,000
- 10 12211	to Disbaled Employees	-			>,000	12, 100	30,000
A0122Y	Ad-hoc Relief Allowance 2	017			1,653,000	1,741,600	2,067,340
A01233	Unattractive Area Allowance				720,000	660,100	900,000
001	Unattractive area allowance					660,100	900,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,653,000	1,741,600	2,067,340
001							2,067,340
A0123P	Ad-hoc Relief Allowance 2						2,010,210
A01253	Science Teaching Allowance	e			3,000	3,100	4,800
A01270	Other				24,000	31,000	30,000
001	Others				24,000	31,000	30,000
	TOTAL OPERATING EX				283,000	617,000	235,000

0921	101 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
0921 0921	SECONDARY EDUCATION				
BD60	016 Principal GHSS Agarai Bune	r			
A032	TOTAL COMMUNICATIONS		3,000	26,500	
A03201	Postage and Telegraph		3,000	1,500	
A03202	Telephone and Trunk Call		2,000	25,000	
A033	TOTAL UTILITIES		140,000	150,000	120,000
A03303	Electricity		100,000	100,000	80,000
001	Electricity		100,000	100,000	80,000
A03304	Hot and Cold Weather Charges		40,000	50,000	40,000
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	97,500	30,000
A03805	Travelling Allowance		45 000	95 000	30,000
001	Travelling Allowance		45,000	95,000	30,000
A03808	Conveyance Charges		5 000	2.500	,
001	Conveyance Charges		5,000	2,500	
A039	TOTAL GENERAL		90,000	343,000	85,000
A03901	Stationery		15,000	15,000	10,000
001	Stationery Charges		15,000	15,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		75,000	300,000	75,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others		_	50,000	

50,000

015 Promotion of Sports Activities.

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	16 Principal GHSS Agarai Bune	r			
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	97,500	67,500
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	5,000	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	67,500	67,500
A13303	Other Buildings		90,000	67,500	67,500
009	Petty Repair		90,000	67,500	67,500
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
Princip	al GHSS Agarai Buner		26,723,000	28,121,400	34,756,310

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	17 HEAD MASTER	GHS BATA	I BUNER				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,810,590	8,997,500	13,915,170
A011	TOTAL PAY		<u>22</u>	22	7,232,000	5,630,800	8,998,320
A011-1	TOTAL PAY OF OFFICE	RS	9	9	3,219,000	2,242,600	4,101,120
A01101	Total Basic Pay Of Officer		9	9	3,219,000	2,242,600	4,101,120
H029	Head Master	(BPS-17)	1	1	446,000		557,640
S039	Senior English Teacher	(BPS-16)	4	4	1,470,000		1,877,760
S572	Senior Certified Teacher	(BPS-16)	3	3	786,000		1,001,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	517,000		664,680
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	13	4,013,000	3,388,200	4,897,200
A01151	Total Basic Pay Other Staff		13	13	4,013,000	3,388,200	4,897,200
C020	Certificated Teacher	(BPS-15)	4	4	1,973,000		2,547,240
D106	Drawing Master	(BPS-15)	1	1	283,000		305,160
P030	Physical Education Teacher	(BPS-15)	1	1	320,000		416,880
S577	Senior Qari	(BPS-15)		1			240,480
T023	Theology Teacher	(BPS-15)	1	1	244,000		321,120
Q001	Qari	(BPS-12)	1		229,000		
J013	Junior Clerk	(BPS-11)	1	1	264,000		340,920
S162	Sweeper	(BPS-04)		1			148,080
C057	Chowkidar	(BPS-03)	1	1	122,000		157,440
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,200
N005	Naib Qasid	(BPS-03)	1	1	179,000		229,680
S162	Sweeper	(BPS-03)	1		251,000		
A012	TOTAL ALLOWANCES				3,578,590	3,366,700	4,916,850
A012-1	TOTAL REGULAR ALLO	WANCEC			3,578,590	3,366,700	4,916,850

	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6017	HEAD MASTER GHS BATA	AI BUNER			
A01202 Hou	use Rent Allowance		501,580	486,500	642,370
A01203 Con	nveyance Allowance		747,300	601,200	908,400
	shing Allowance		2,000	2,100	3,600
A01208 Dre	ess Allowance		2,000	2,100	3,600
A0120D Inte	egrated Allowance			5,200	5,400
A01217 Med	dical Allowance		313,200	309,900	400,150
A0121T Adh	hoc Relief Allowance 2013		91,930	105,400	101,280
A01229 Spec	ecial compensatory allowance		81,630	4,300	
A0122C Adh	hoc Relief Allowance - 2015		80,820	73,300	70,640
A0122M Adh	hoc Relief Allowance 2016		416,130	408,000	492,920
A0122Y Ad-	-hoc Relief Allowance 2017		540,000	560,900	646,130
	attractive Area Allowance		259,000	243,800	324,000
	attractive area allowance			243,800	324,000
	arge allowance				1,200
	-hoc Relief Allowance-2018		540,000	560,900	646,130
001					646,130
	-hoc Relief Allowance 2019		2.000	2 100	666,230
A01253 Scie	ence Teaching Allowance		3,000	3,100	4,800
A03 TO	TAL OPERATING EXPENSES		205,000	177,000	180,000
A033 TO	TAL UTILITIES		85,000	60,000	80,000
A03303 Elec	ctricity		50,000	20,000	45,000
001 Elec	ctricity		50,000	20,000	45,000
	t and Cold Weather Charges		35,000	40,000	35,000
003 Hot	t & Cold Weather Charges				35,000
	TAL TRAVEL & ANSPORTATION		40,000	42,000	25,000
A03805 Tra	velling Allowance		30,000	35,000	25,000
001 Tra	velling Allowance		30,000	35,000	25,000
	nveyance Charges		10,000	7,000	
001 Con	nveyance Charges		10,000	7,000	

A039

TOTAL GENERAL

80,000 75,000 75,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	17 HEAD MASTER GHS BATA	AI BUNER			
A03901 001	Stationery Stationery Charges		15,000 15,000	10,000 10,000	10,000 10,000
A03970 001 002	Others Other Contingencies		65,000	65,000 10,000	65,000 10,000
093	Classroom Consumables		55,000	55,000	55,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	277,200	273,370	
A041	TOTAL PENSION		277,200	273,370	
A04114	Superannuation Encashment of L.P.R		277,200	273,370	
A13	TOTAL REPAIRS AND MAINTENANCE		82,000	72,000	72,000
A132	TOTAL FURNITURE AND FIXTURE		10,000		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	72,000
A13303	Other Buildings		72,000	72,000	72,000
009	Petty Repair		72,000	72,000	72,000
HEAD	MASTER GHS BATAI BUNER		11,374,790	9,519,870	14,167,170

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	ND SERV		Rs	Rs
BD60	18 PRINCIPAL GHSS	S BATARA	BUNER				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		22,676,730	19,762,300	30,895,490
A011	TOTAL PAY		51	<u>51</u>	13,528,000	12,499,300	17,599,800
A011-1	TOTAL PAY OF OFFICERS	S	<u>29</u>	<u>29</u>	9,445,000	8,314,600	12,663,680
A01101	Total Basic Pay Of Officer		<u> 29</u>	<u>29</u>	9,445,000	8,295,000	12,647,580
P070	Principal	(BPS-19)	1	1	568,000		1,222,920
D072	Director Of Physical Education	(BPS-17)	1	1	769,000		364,440
L033	Librarian	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	4,244,000		5,000,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	7	7	1,686,000		3,029,400
S572	Senior Certified Teacher	(BPS-16)	2	2	569,000		727,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		646,440
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		427,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		500,500
A01102	Personal pay					19,600	16,100
A011-2	TOTAL PAY OF OTHER S	ГАFF	22	22	4,083,000	4,184,700	4,936,120
A01151	Total Basic Pay Other Staff		22	<u>22</u>	4,083,000	4,184,700	4,936,120
C020	Certificated Teacher	(BPS-15)	6	6	1,231,000		1,511,760
D106	Drawing Master	(BPS-15)	1	1	168,000		273,240
S035	Senior Clerk	(BPS-14)	1	1	354,000		182,160
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			194,400
Q001	Qari	(BPS-12)	1	1	213,000		273,240
J013	Junior Clerk	(BPS-11)	1	1	210,000		267,000

0921	01 SECONDARY EDUCA	TION					
	NAL CUM OBJECT CLASSIFICA TICULARS OF THE SCHEME	TION		BER OF DSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA	ATION ATION	AFFAIRS	AND SERVI		Rs	Rs
BD60	18 PRINCIPAL GHSS BA	ATARA	BUNER				
L001	Laboratory Assistant (B	BPS-07)	3	3	449,000		580,000
L002	Laboratory Attendant (B	BPS-04)		4			809,520
C057	Chowkidar (B	BPS-03)	2	2	325,000		411,840
L002	`	BPS-03)	4	2	640,000		111,010
	•				,		
N005	Naib Qasid (B	BPS-03)	2		342,000		
N005	Naib Qasid (B	BPS-02)		2			432,960
A012	TOTAL ALLOWANCES				9,148,730	7,263,000	13,295,690
A012-1	TOTAL REGULAR ALLOWANCE	CES			9,148,730	7,263,000	13,295,690
A01202	House Rent Allowance				1,493,670	1,043,300	1,862,560
A01203	Conveyance Allowance				1,906,900	1,176,600	2,357,900
A01207	Washing Allowance				2,000	4,100	3,600
A01208	Dress Allowance				2,000	4,100	3,600
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance Adhoc Relief Allowance 2013				767,030	672,500	996,670
A0121T A01224	Entertainment Allowance				323,000	225,200	426,140 6,000
A01224 A01226	Computer Allowance				7,000		9,000
A01229	Special compensatory allowance				7,000		36,000
A0122C	Adhoc Relief Allowance - 2015				193,750	159,100	261,950
A0122M					1,055,000	930,700	1,431,990
A0122Y	Ad-hoc Relief Allowance 2017				1,336,190	1,248,900	1,793,810
A01233	Unattractive Area Allowance				715,000	533,000	888,000
001	Unattractive area allowance					533,000	888,000
A0123G	Ad-hoc Relief Allowance-2018				1,336,190	1,248,900	1,793,810
001							1,793,810
A0123P	Ad-hoc Relief Allowance 2019						1,409,060
A01253	Science Teaching Allowance				3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES	S			250,000	597,000	200,000
A032	TOTAL COMMUNICATIONS				_	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
	*					,	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	PRINCIPAL GHSS BATARA	BUNER			
A033	TOTAL UTILITIES		115,000	115,000	110,000
A03303	Electricity		70,000	70,000	70,000
001	Electricity		70,000	70,000	70,000
A03304	Hot and Cold Weather Charges		45,000	45,000	40,000
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	107,500	35,000
A03805	Travelling Allowance		50,000	100.000	35,000
001	Travelling Allowance		50,000	100,000	35,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		80,000	348,000	55,000
A03901	Stationery		20.000	35,000	10.000
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication		<u>-</u>	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		60,000	285,000	45,000
002	Other Contingencies		10,000	10,000	10,000
093	Classroom Consumables		50,000	50,000	35,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	931,000	-	1,200,000
A041	TOTAL PENSION		931,000	-	1,200,000
A04114	Superannuation Encashment of L.P.R		931 000		1 200 000
001	Superannuation Encashment of L.P.R			-	1,200,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	50,000	
A052	TOTAL GRANTS-DOMESTIC		-	50,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	18 PRINCIPAL GHSS BATARA	BUNER			
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		-	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		81,000	133,500	66,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		15,000	20,000	
A13201	Furniture and Fixture		15,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	88,500	66,000
A13303 009	Other Buildings Petty Repair		66,000 66,000	88,500 88,500	66,000 66,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		-	5,000	
A13801	Maintenance of gardens			5,000	

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	S ES	STIMATES	ESTIMATES	ESTIMATES
		2019-2020 20	020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES				
092	SECONDARY EDUCATION	AFFAIRS AN	D SERVICES			
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVICES			
092101	SECONDARY EDUCATION					
BD6018	PRINCIPAL GHSS BATARA	BUNER				
PRINCIPAL	L GHSS BATARA BUNER			23,938,730	20,567,800	32,361,490

092101

SECONDARY EDUCATION

0)21	UI SECONDARI ED	OCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION . OUCATION .	AFFAIRS A	ND SERVI		Rs	Rs
BD60	19 HEAD MASTER	GHS BAME	PUKHA BU	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		18,955,300	20,245,000	25,924,530
A011	TOTAL PAY		<u>40</u>	<u>40</u>	11,453,000	12,708,000	15,076,790
A011-1	TOTAL PAY OF OFFICE	RS	22	22	8,132,000	8,084,300	10,331,010
A01101	Total Basic Pay Of Officer		22	22	8,132,000	8,084,300	10,331,010
P070	Principal	(BPS-19)	1	1	368,000		686,930
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	3,828,000		4,955,400
S039	Senior English Teacher	(BPS-16)	5	5	1,788,000		2,409,880
S572	Senior Certified Teacher	(BPS-16)	2	2	932,000		719,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	365,000		474,680
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	18	3,321,000	4,623,700	4,745,780
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	3,309,000	4,607,200	4,745,780
C020	Certificated Teacher	(BPS-15)	6	6	1,431,000		2,317,740
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		218,710
S577	Senior Qari	(BPS-15)	1	1	188,000		224,160
S035	Senior Clerk	(BPS-14)	1	1	320,000		414,990
J013	Junior Clerk	(BPS-11)	1	1	218,000		273,160
L001	Laboratory Assistant	(BPS-07)		1			141,240
S049	Senior Laboratory Assistant	(BPS-07)	1		105,000		
C057	Chowkidar	(BPS-03)	2	2	226,000		282,900
L002	Laboratory Attendant	(BPS-03)	2	2	216,000		282,900
N005	Naib Qasid	(BPS-03)	2	2	230,000		296,940

0921	01 SECONDARY	EDUCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	19 HEAD MAST	TER GHS BAMI	PUKHA BUN	NER			
S162	Sweeper	(BPS-03)	1	1	221,000		293,040
A01152	Personal pay				12,000	16,500	
A012	TOTAL ALLOWANCE	ES			7,502,300	7,537,000	10,847,740
A012-1	TOTAL REGULAR A	LLOWANCES			7,502,300	7,537,000	10,794,740
A01202	House Rent Allowance				1,152,060	1,096,000	1,338,830
A01203	Conveyance Allowance				1,518,710	1,169,400	1,846,930
A01207	Washing Allowance				2,000	5,200	5,400
A01208	Dress Allowance				2,000	5,200	5,400
A0120D	Integrated Allowance				4,000	11,400	10,800
A01217	Medical Allowance				602,690	663,200	793,910
A0121M							272,980
A0121T	Adhoc Relief Allowance				171,000	222,100	143,390
A0121Z	Adhoc Relief Allowance						1,084,400
A0122C	Adhoc Relief Allowance				949,000	150,800	
A0122M					274,280	953,500	1 507 606
A0122Y A01233	Ad-hoc Relief Allowance				1,127,780 566,000	1,270,600 532,000	1,507,680 884.000
A01233	Unattractive Area Allow Unattractive area allowa				<u> </u>	532,000	884,000
A01238	Charge allowance	ince				332,000	1,200
A0123G	Ad-hoc Relief Allowance	re-2018			1.127.780	1.270.600	1.507.680
001	The not rener throware	2010					1,507,680
A0123P	Ad-hoc Relief Allowance	e 2019					1,207,340
A01253	Science Teaching Allow				5,000	6,200	4,800
A01270	Other				<u>-</u>	180,800	180,000
001	Others					180,800	180,000
A012-2	TOTAL OTHER ALL	OWANCES(EXCLUI	DING TA)			-	53,000
A01274	Medical Charges					-	53,000
001	Medical Charges						53,000
A03	TOTAL OPERATING	EXPENSES			245,000	817,000	186,000

26,500

A032

TOTAL COMMUNICATIONS

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	19 HEAD MASTER GHS BAMI	PUKHA BUNER			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			1,500 25,000	
A033	TOTAL UTILITIES		100,000	325,000	95,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000 60,000 40,000	265,000 265,000 60,000	60,000 60,000 35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	107,500	25,000
A03805	Travelling Allowance		45,000	95,000	25,000
001	Travelling Allowance		45,000	95,000	25,000
A03808 001	Conveyance Charges Conveyance Charges		10,000 10,000	12,500 12,500	
A039	TOTAL GENERAL		90,000	358,000	66,000
A03901	Stationery		20.000	35,000	6.000
001	Stationery Charges		20,000	35,000	6,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		70,000	295,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	- 0.000
093 212	Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	50,000	50,000 225,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	578,000	
A041	TOTAL PENSION		_	578,000	
A04114	Superannuation Encashment of L.P.R			578,000	

50,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME			REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			2019-2020		
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	19 HEAD MASTER GHS BAM	PUKHA BUNER			
A052	TOTAL GRANTS-DOMESTIC		-	50,000	
A05270	To Others		_	50,000	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	118,500	88,500
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		_	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	88,500	88,500
A13303	Other Buildings		66,000	88,500	88,500
009	Petty Repair		66,000	88,500	88,500
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		-	5,000	
. 12001				5 000	

5,000

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	CES			
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6019	HEAD MASTER GHS BAM	PUKHA BUNER			
HEAD MAS	STER GHS BAMPUKHA BUNER		19,266,300	21,833,500	26,199,030

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED OI SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	20 HEAD MASTER	GHS BAGE	RA BUNER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		22,902,000	26,874,600	34,421,300
A011	TOTAL PAY		<u>49</u>	<u>49</u>	15,143,000	17,348,200	21,080,520
A011-1	TOTAL PAY OF OFFICER	as	<u>27</u>	27	10,452,000	11,464,200	14,579,420
A01101	Total Basic Pay Of Officer		<u>27</u>	27	10,452,000	11,435,300	14,579,420
P070	Principal	(BPS-19)		1			1,169,090
P070	Principal	(BPS-18)	1		411,000		
D072	Director Of Physical Education	(BPS-17)	1		326,000		
D177	D.P.E	(BPS-17)		1			435,740
S144	Subject Specialist	(BPS-17)	10	10	3,441,000		5,000,000
S039	Senior English Teacher	(BPS-16)	6	6	2,235,000		3,541,200
S572	Senior Certified Teacher	(BPS-16)	4	4	2,290,000		2,318,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	423,000		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	408,000		547,640
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		511,160
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	213,000		234,670
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	326,000		255,800
A01102	Personal pay					28,900	
A011-2	TOTAL PAY OF OTHER S	STAFF	22	22	4,691,000	5,884,000	6,501,100
A01151	Total Basic Pay Other Staff		<u>22</u>	22	4,691,000	5,884,000	6,501,100
C020	Certificated Teacher	(BPS-15)	8	8	2,421,000		3,457,400
Q001	Qari	(BPS-15)		1			298,510
S577	Senior Qari	(BPS-15)	1		213,000		
S035	Senior Clerk	(BPS-14)	1	1	331,000		443,070
C020	Certificated Teacher	(BPS-12)	1		142,000		

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION A				Rs	Rs	Rs
092 0921 09210	SECONDARY E SECONDARY E SECONDARY E	EDUCATION					
BD60	20 HEAD MASTEI	R GHS BAGR	RA BUNEI	R			
C457	Certified Teacher IT	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	193,000		262,600
L001	Laboratory Assistant	(BPS-07)	1		114,000		
L034	Library Assistant	(BPS-07)		1			150,790
C057	Chowkidar	(BPS-03)	2	2	271,000		359,570
L002	Laboratory Attendant	(BPS-03)	2	2	230,000		306,300
N005	Naib Qasid	(BPS-03)	3	3	391,000		519,260
		, , , , ,	2	2			
S162	Sweeper	(BPS-03)	2	2	385,000		502,480
A012	TOTAL ALLOWANCES				7,759,000	9,526,400	13,340,780
A012-1	TOTAL REGULAR ALLO	OWANCES			7,759,000	9,526,400	13,340,780
A01202	House Rent Allowance				1,266,000	1,262,300	1,618,040
A01203	Conveyance Allowance				1,355,000	1,414,200	1,763,340
A01207	Washing Allowance				8,000	7,200	7,200
A01208	Dress Allowance				8,000	7,200	7,200
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				812,000	844,000	1,040,110
A0121C	Additional Pay Allowance						235,180
A0121T	Adhoc Relief Allowance 20	013			346,000	339,900	332,890
A01226	Computer Allowance	2017			7,000	9,300	9,000
A0122C	Adhoc Relief Allowance -				209,000	240,700	1 205 260
A0122M					116,000	1,257,200	1,395,360
A0122N	Special Conveyance Allowa to Disbaled Employees	ince			9,000	44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2	017			1,482,000	1,732,300	2,137,630
A01233	Unattractive Area Allowand	ce			652,000	625,000	816,000
001	Unattractive area allowance					625,000	816,000
A01238	Charge allowance						2,400
A0123G	Ad-hoc Relief Allowance-20	018			1,482,000	1,732,300	2,137,630
001							2,137,630
A0123P	Ad-hoc Relief Allowance 2	019					1,792,600
A01253	Science Teaching Allowance	e			3,000	5,200	4,800

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	20 HEAD MASTER GHS BAGE	RA BUNER			
A03	TOTAL OPERATING EXPENSES		230,000	577,000	190,000
A032	TOTAL COMMUNICATIONS		_	26,500	
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			1,500 25,000	
A033	TOTAL UTILITIES		90,000	90,000	105,000
A03303	Electricity		50,000	50,000	70,000
001	Electricity		50,000	50,000	70,000
A03304	Hot and Cold Weather Charges		40,000	40,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	102,500	25,000
A03805	Travelling Allowance		40,000	90,000	25,000
001	Travelling Allowance		40,000	90,000	25,000
A03808	Conveyance Charges		10,000	12,500	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		90,000	358,000	60,000
A03901	Stationery		30,000	45,000	10,000
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication		-	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		60,000	285,000	50,000
001	Others Continuousias		10.000	10.000	10,000
002	Other Contingencies		10,000	10,000	40,000
093 212	Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	50,000	50,000 225,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
				,	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	20 HEAD MASTER GHS BAGI	RA BUNER			
A05270 015	To Others Promotion of Sports Activities.		_	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		72,000	124,500	72,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		_	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000_	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	94,500	72,000
A13303	Other Buildings		72,000	94,500	72,000
009	Petty Repair		72,000	94,500	72,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	

A13801 Maintenance of gardens

5,000

092101	SECONDARY EDUCATION					
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBI		BUDGET	REVISED	BUDGET
ND PARTICU	JLARS OF THE SCHEME	2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	\mathbf{S}			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
BD6020	HEAD MASTER GHS BAGI	RA BUNER				
	STER GHS BAGRA BUNER			23,204,000	27,651,100	34,683,300

092101

SECONDARY EDUCATION

0,21	OI SECONDARI ED	OCATION					
FUNCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS A	ND SERVI		Rs	Rs
BD60	21 HEAD MASTER	GHS CHIN	GLAI BUNI	ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		21,776,990	18,584,700	29,069,010
A011	TOTAL PAY		<u>43</u>	<u>44</u>	12,920,000	11,826,800	16,806,760
A011-1	TOTAL PAY OF OFFICE	RS	<u>30</u>	<u>28</u>	9,900,000	8,552,200	13,039,210
A01101	Total Basic Pay Of Officer		<u>30</u>	28	9,900,000	8,552,200	13,039,210
P070	Principal	(BPS-19)	1	1	1,053,000		1,354,070
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	4,023,000		5,000,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	348,000		463,340
S039	Senior English Teacher	(BPS-16)	6	6	1,427,000		2,437,600
S572	Senior Certified Teacher	(BPS-16)	3	3	803,000		1,576,200
S573	Senior Arabic Teacher	(BPS-16)	1	1	569,000		730,040
S574	Senior Teology Teacher	(BPS-16)	1		335,000		
S575	Senior Drawing Master	(BPS-16)	2	2	861,000		1,113,520
S576	Senior Phycial Education Teacher	(BPS-16)	1		190,000		
A011-2	TOTAL PAY OF OTHER	STAFF	13	<u> 16</u>	3.020.000	3,274,600	3,767,550
						, ,	, ,
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>16</u>	3,020,000	3,274,600	3,767,550
C020	Certificated Teacher	(BPS-15)	2	2	1,003,000		772,580
P030	Physical Education Teacher	(BPS-15)		1			193,440
T023	Theology Teacher	(BPS-15)		1			193,440
S035	Senior Clerk	(BPS-14)	1	1	376,000		485,190
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			201,120
Q001	Qari	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLAS TICULARS OF THE SCHI		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	21 HEAD MASTER	R GHS CHIN	GLAI BUN	ER			
L001	Laboratory Assistant	(BPS-07)	1	1	108,000		143,470
C057	Chowkidar	(BPS-03)	2	2	265,000		336,650
L002	Laboratory Attendant	(BPS-03)	2	2	245,000		315,660
N005	Naib Qasid	(BPS-03)	2	2	493,000		476,080
S162	Sweeper	(BPS-03)	1	1	203,000		259,160
A012	TOTAL ALLOWANCES				8,856,990	6,757,900	12,262,250
A012-1	TOTAL REGULAR ALLO	OWANCES			8,856,990	6,757,900	12,262,250
A01202	House Rent Allowance				1,305,950	926,600	1,674,900
A01203	Conveyance Allowance				1,741,590	1,111,500	2,138,390
A01207	Washing Allowance				3,000	5,200	4,800
A01208	Dress Allowance				3,000	5,200	4,800
A0120D	Integrated Allowance				12,000	16,500	10,800
A01217	Medical Allowance				730,060	604,300	983,740
A0121T	Adhoc Relief Allowance 20	013			367,710	223,100	415,850
A01224	Entertainment Allowance				4,000	6,200	6,000
A01226	Computer Allowance	2015			251 600	24,800	33,000
A0122C	Adhor Relief Allowance - 2				251,680	152,900	283,100
A0122M A0122Y	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 20				1,101,000 1,348,000	873,900 1,167,300	1,289,810 1,666,560
A01221	Unattractive Area Allowance				638.000	466.900	798.000
001	Unattractive area allowance				<u>u.u.uuu</u>	466,900	798,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1.348.000	1,167,300	1.666.560
001							1,666,560
A0123P	Ad-hoc Relief Allowance 2	019					1,279,940
A01253	Science Teaching Allowance	e			3,000	5,200	4,800
A03	TOTAL OPERATING EX	PENSES			290,000	632,000	240,000
A032	TOTAL COMMUNICATION	ONS			<u>-</u>	26,500	
A03201	Postage and Telegraph					1,500	

A03202 Telephone and Trunk Call

25,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SEDVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	21 HEAD MASTER GHS CHIN	GLAI BUNER			
A033	TOTAL UTILITIES		140,000	140,000	115,000
A03303	Electricity		100,000	100,000	80,000
001	Electricity		100,000	100,000	80,000
A03304	Hot and Cold Weather Charges		40,000	40,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		50,000	102,500	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		45,000	95,000	35,000
001	Travelling Allowance		45,000	95,000	35,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		100,000	363,000	90,000
A03901	Stationery		20,000	30,000	10,000
001	Stationery Charges		20,000	30,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	80,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		70,000	70,000	70,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others		_	50,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD602	21 HEAD MASTER GHS CHIN	GLAI BUNER			
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		-	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	142,500	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	112,500	90,000
A13303 009	Other Buildings Petty Repair		90,000	112,500 112,500	90,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		-	5,000	
A13801	Maintenance of gardens			5,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6021	HEAD MASTER GHS CHIN	GLAI BUNER			
HEAD MA	STER GHS CHINGLAI BUNER		22,157,990	19,434,200	29,399,010

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	22 HEAD MASTER	GHS CHAN	NAR BUNE	R			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,342,010	17,385,600	19,266,460
A011	TOTAL PAY		<u> 26</u>	26	9,181,000	11,287,600	11,736,680
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	16	6,644,000	8,149,300	9,492,750
A01101	Total Basic Pay Of Officer		16	16	6,644,000	8,149,300	9,492,750
P070	Principal	(BPS-19)	1	1	1,200,000		1,500,470
S039	Senior English Teacher	(BPS-16)	6	6	2,672,000		3,365,700
S572	Senior Certified Teacher	(BPS-16)	5	5	1,066,000		2,691,380
S573	Senior Arabic Teacher	(BPS-16)	1	1	452,000		565,880
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	496,000		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	408,000		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	2,537,000	3,138,300	2,243,930
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	2,537,000	3,138,300	2,243,930
C020	Certificated Teacher	(BPS-15)	1	1	984,000		298,510
S577	Senior Qari	(BPS-15)	1	1	302,000		378,310
J013	Junior Clerk	(BPS-11)	1	1	142,000		178,120
B006	Behishti	(BPS-03)	2	2	196,000		245,460
C057	Chowkidar	(BPS-03)	2	2	309,000		387,170
L002	Laboratory Attendant	(BPS-03)	1	1	215,000		269,720
N005	Naib Qasid	(BPS-03)	1	1	186,000		232,760
S162	Sweeper	(BPS-03)	1	1	203,000		253,880
A012	TOTAL ALLOWANCES				5,161,010	6,098,000	7,529,780
A012-1	TOTAL REGULAR ALLO	WANCES			5,161,010	6,098,000	7,509,780
A01202	House Rent Allowance				630,130	777,800	787,670

	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6022	HEAD MASTER GHS CHAI	NAR BUNER			
A01203 Co	onveyance Allowance		929,000	889,400	1,161,300
A01207 Wa	ashing Allowance		2,000	5,200	3,600
	ress Allowance		4,000	5,200	5,400
A01209 Spe	ecial Additional Allowance				5,400
	tegrated Allowance		4,000	5,200	,
	dhoc Allowance - 2010		•	•	470,810
A01217 Me	edical Allowance		376,640	528,900	
A0121C Ad	lditional Pay Allowance				174,380
	lhoc Relief Allowance 2013		185,350	233,500	231,700
A01224 Ent	ntertainment Allowance		4,000	6,200	6,000
A01229 Spe	ecial compensatory allowance		40,810		
A0122C Ad	lhoc Relief Allowance - 2015		139,500	168,400	
A0122M Ad	lhoc Relief Allowance 2016		719,640	857,400	899,560
A0122Y Ad	l-hoc Relief Allowance 2017		900,970	1,129,100	1,150,760
A01233 Un	nattractive Area Allowance		321,000	356,400	402,000
001 Un	nattractive area allowance			356,400	402,000
A01238 Ch	narge allowance			1,000	1,200
A0123G Ad	d-hoc Relief Allowance-2018		900,970	1,129,100	1,150,760
001					1,150,760
A0123P Ad	d-hoc Relief Allowance 2019				1,054,440
A01253 Sci	ience Teaching Allowance		3,000	5,200	4,800
A012-2 TO	OTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	20,000
A01274 Me	edical Charges				20.000
	edical Charges			-	20,000
A03 TO	OTAL OPERATING EXPENSES		251,000	261,000	188,000
A033 TO	OTAL UTILITIES		100,000	100,000	80,000
A03303 Ele	ectricity		60,000	60,000	50,000
001 Ele	ectricity		60,000	60,000	50,000
A03304 Ho	ot and Cold Weather Charges		40,000	40,000	30,000
003 Но	ot & Cold Weather Charges				30,000
A038 TO	OTAL TRAVEL &		51,000	51,000	20.000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
BD60	22 HEAD MASTER GHS CHAN	NAR BUNER			
A03805	Travelling Allowance		50,000	40,000	10,000
001	Travelling Allowance		50,000	40,000	10,000
A03808	Conveyance Charges		1,000	11,000	10,000
001	Conveyance Charges		1,000	11,000	10,000
A039	TOTAL GENERAL		100,000	110,000	88,000
A03901	Stationery		20,000	30,000	8,000
001	Stationery Charges		20,000	30,000	8,000
A03970	Others		80,000	80,000	80,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		70,000	70,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	212,100	212,000	
A041	TOTAL PENSION		212,100	212,000	
A04114	Superannuation Encashment of L.P.R		212,100	212,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		_	500,000
A052	TOTAL GRANTS-DOMESTIC			_	500,000
A05216	Fin. Assis. to the families of			_	500,000
	G. Serv. who expire				
001	Fin: Asstt:				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		96,000	96,000	96,000
A133	TOTAL BUILDINGS AND STRUCTURE		96,000	96,000	96,000
A13303	Other Buildings		96,000	96,000	96,000
009	Petty Repair		96,000	96,000	96,000
/	v x		2,000	,	,000
HEAD	MASTER GHS CHANAR BUNER		14,901,110	17,954,600	20,050,460

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	
BD60	23 PRINCIPAL GH	S NO 2 CHE	EENA BUNI	E R			
A01	TOTAL EMPLOYEES REI	LATED EXPENS	SES.		11,464,780	12,554,000	14,262,460
A011	TOTAL PAY		24	<u>24</u>	7,235,000	7,877,700	8,258,710
A011-1	TOTAL PAY OF OFFICE	RS	11	<u>10</u>	4,600,000	4,240,500	4,558,000
A01101	Total Basic Pay Of Officer		11	<u>10</u>	4,600,000	4,240,500	4,558,000
P070	Principal	(BPS-18)	1	1	368,000		460,200
S039	Senior English Teacher	(BPS-16)	4	4	1,664,000		1,771,040
S572	Senior Certified Teacher	(BPS-16)	3	3	1,416,000		1,395,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	394,000		492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		438,200
S575	Senior Drawing Master	(BPS-16)	1		408,000		
A011-2	TOTAL PAY OF OTHER	STAFF	13	<u>14</u>	2,635,000	3,637,200	3,700,710
A01151	Total Basic Pay Other Staff		<u>13</u>	14	2,635,000	3,637,200	3,700,710
C020	Certificated Teacher	(BPS-15)	3		1,048,000		
D106	Drawing Master	(BPS-15)		1			266,590
P030	Physical Education Teacher	(BPS-15)	1	1	289,000		362,350
S020	Section Grinder	(BPS-15)		3			1,310,490
Q001	Qari	(BPS-12)	1	1	188,000		235,680
J013	Junior Clerk	(BPS-11)	1	1	120,000		273,160
B006	Behishti	(BPS-03)	2	2	393,000		491,920
C057	Chowkidar	(BPS-03)	2	2	295,000		368,930
L002	Laboratory Attendant	(BPS-03)	1	1	102,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	102,000		132,090
S162	Sweeper	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				4,229,780	4,676,300	6,003,750

		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
BD60 A012-1	23 PRINCIPAL GHS NO 2 CH TOTAL REGULAR ALLOWANCES	EENA BUNER	4,229,780	4,676,300	6,003,750
A01202	House Rent Allowance		539,750	619,800	671,260
A01202	Conveyance Allowance		812,450	766,500	989,850
A01207	Washing Allowance		7,000	9,300	9,000
A01208	Dress Allowance		7,000	9,300	9,000
A0120D	Integrated Allowance		.,	7,2.2.	5,400
A01217	Medical Allowance		376,000	442,100	473,500
A0121T	Adhoc Relief Allowance 2013		135,920	153,900	152,610
A0122C	Adhoc Relief Allowance - 2015		92,520	110,500	112,320
A0122M	Adhoc Relief Allowance 2016		539,000	596,000	730,210
A0122N	Special Conveyance Allowance		9,000	47,500	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		710,570	788,200	825,870
A01233	Unattractive Area Allowance		2.87,000	340,900	354,000
001	Unattractive area allowance			340,900	354,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		710,570	788,200	825,870
001					825,870
A0123P	Ad-hoc Relief Allowance 2019				802,860
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		234,000	237,000	162,000
A033	TOTAL UTILITIES		98,000	100,000	85,000
A03303	Electricity		58,000	60,000	50,000

001

003

A03304

A038

A03805

A03808

001

001

Electricity

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL TRAVEL & TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges

Conveyance Charges

58,000

40,000

49,000

39,000

39,000

10,000

10,000

60,000

40,000

40,000

30,000

30,000

10,000

10,000

50,000

35,000 35,000

20,000

10,000

10,000

10,000

10,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	23 PRINCIPAL GHS NO 2 CH	EENA BUNER			
A039	TOTAL GENERAL		87,000	97,000	57,000
A03901 001	Stationery Stationery Charges		<u>20,000</u> 20,000	30,000 30,000	7,000 7,000
A03970	Others		67,000	67,000	50,000
002 093	Other Contingencies Classroom Consumables		17,000 50,000	17,000 50,000	10,000 40,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		73,000	72,000	72,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	72,000
A13303	Other Buildings		72,000	72,000	72,000
009	Petty Repair		72,000	72,000	72,000
	CIPAL GHS NO 2 CHEENA BUNER		11,772,780	12,863,000	14,496,460

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	24 HEAD MASTER	GHS CHOI	RARAI BUN	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		19,906,000	12,888,700	25,417,390
A011	TOTAL PAY		44	44	11,411,000	8,072,900	14,364,030
A011-1	TOTAL PAY OF OFFICE	RS	27	<u>27</u>	8,318,000	5,304,500	12,091,820
A01101	Total Basic Pay Of Officer		27	27	8,318,000	5,304,500	12,091,820
P070	Principal	(BPS-19)	1	1	907,000		1,879,710
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		656,790
S144	Subject Specialist	(BPS-17)	13	13	3,790,000		5,000,000
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		656,790
S039	Senior English Teacher	(BPS-16)	5	5	1,181,000		2,627,140
S572	Senior Certified Teacher	(BPS-16)	2	2	481,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	181,000		449,650
S574	Senior Teology Teacher	(BPS-16)	2	2	671,000		
S575	Senior Drawing Master	(BPS-16)		1			821,740
S576	Senior Phycial Education Teacher	(BPS-16)	1		525,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>17</u>	17	3,093,000	2,768,400	2,272,210
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,093,000	2,768,400	2,272,210
C020	Certificated Teacher	(BPS-15)	3	2	933,000		
D106	Drawing Master	(BPS-15)	1		379,000		
S035	Senior Clerk	(BPS-14)	1	1	145,000		353,760
C457	Certified Teacher IT	(BPS-12)		2			326,310
Q001	Qari	(BPS-12)	1	1	170,000		326,740
J013	Junior Clerk	(BPS-11)	1	1	167,000		337,190
L001	Laboratory Assistant	(BPS-07)	1	1	90,000		263,150
B006	Behishti	(BPS-03)	1	1	177,000		400,940

	NAL CUM OBJECT CLAS TICULARS OF THE SCHI			SER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E	EDUCATION A EDUCATION A	AFFAIRS	AND SERVI		Rs	Rs
BD60	24 HEAD MASTEI	R GHS CHOR	ARAI BU	NER			
C057	Chowkidar	(BPS-03)	3	3	422,000		
L002	Laboratory Attendant	(BPS-03)	2	2	230,000		
N005	Naib Qasid	(BPS-03)	2	2	286,000		
S162	Sweeper	(BPS-03)	1	1	94,000		264,120
A012	TOTAL ALLOWANCES	,			8,495,000	4,815,800	11,053,360
A012-1	TOTAL REGULAR ALLO	OWANCES			8,495,000	4,815,800	11,053,360
A01202	House Rent Allowance				1,294,000	703,500	1,626,910
A01203	Conveyance Allowance				1,660,000	793,300	2,101,590
A01207	Washing Allowance				7,000	9,300	9,000
A01208	Dress Allowance				7,000	9,300	9,000
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				651,000	478,300	819,000
A0121T	Adhoc Relief Allowance 20	013			275,000	169,400	323,540
A01224	Entertainment Allowance Adhoc Relief Allowance -	2015			4,000	6,200	6,000
A0122C	Adhoc Relief Allowance -				183,000 937,000	106,400	216,490
A0122W					1,419,000	591,900 793,300	1,153,140 1,439,840
A01221	Unattractive Area Allowance				628 000	347.100	788 000
001	Unattractive area allowance				,,,,,,,,,,,	347,100	788,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-20	018			1,419,000	793,300	1,439,840
001							1,439,840
A0123P	Ad-hoc Relief Allowance 2	019					1,104,210
A01253	Science Teaching Allowance	e			3,000	2,100	4,800
A03	TOTAL OPERATING EX	EPENSES			360,000	662,000	197,000
A032	TOTAL COMMUNICATION	ONS			_	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				110,000	90,000	95,000

A03303 Electricity

70,000 50,000 60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	24 HEAD MASTER GHS CHOI	RARAI BUNER			
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		70,000 40,000	50,000 40,000	60,000 35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		150,000	182,500	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000	180,000 180,000 2,500 2,500	35,000 35,000
A039	TOTAL GENERAL		100,000	363,000	67,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		30,000 30,000	40,000 40,000 25,000 25,000	7,000 7,000
A03905 A03970 001	Newspapers Periodicals and Books Others		70,000	3,000 295,000	60,000 10,000
002 093	Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library Be	ooks	20,000 50,000	20,000 50,000 225,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	-	637,300
A041	TOTAL PENSION		1,000	-	637,300
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	-	637,300 637,300
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		_	50,000 50,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	24 HEAD MASTER GHS CHOI	RARAI BUNER			
A09	TOTAL PHYSICAL ASSETS			25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			25,000	
A09601	Plant and Machinery			25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		102,000	145,500	94,500
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	
A13101	Machinery and Equipment		20,000	30,000	
001	Machinery and Equipment		20,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	94,500	94,500
A13303	Other Buildings		72,000	94,500	94,500
009	Petty Repair		72,000	94,500	94,500
A137	TOTAL COMPUTER EQUIPMENT			1,000	
A13703	I.T. Equipment			1,000	
A138	TOTAL GENERAL			5,000_	
A13801	Maintenance of gardens			5,000	
HEAD	MASTER GHS CHORARAI BUNER		20,369,000	13,771,200	26,346,190

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	25 PRINCIPAL GH	S DEWANA	A BABA BU	JNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		17,282,530	22,634,100	24,417,300
A011	TOTAL PAY		<u>34</u>	<u>34</u>	10,638,000	14,556,000	14,511,720
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	<u>16</u>	7,064,000	9,607,900	9,335,090
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>16</u>	7,064,000	9,607,900	9,335,090
P070	Principal	(BPS-18)	1	1	827,000		1,065,770
S039	Senior English Teacher	(BPS-16)	6	6	2,738,000		3,614,160
S572	Senior Certified Teacher	(BPS-16)	5	5	1,773,000		2,428,120
S574	Senior Teology Teacher	(BPS-16)	1	1	366,000		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	380,000		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	980,000		1,259,440
A011-2	TOTAL PAY OF OTHER	STAFF	18	18	3,574,000	4,948,100	5,176,630
A01151	Total Basic Pay Other Staff		<u>18</u>	18	3,574,000	4,948,100	5,176,630
A047	Arabic Teacher	(BPS-15)	1	1	452,000		314,470
C020	Certificated Teacher	(BPS-15)	10	10	1,960,000		3,447,940
Q001	Qari	(BPS-15)		1			378,310
S577	Senior Qari	(BPS-15)	1		290,000		
J013	Junior Clerk	(BPS-11)	1	1	269,000		150,840
B006	Behishti	(BPS-03)	1	1	95,000		232,760
C057	Chowkidar	(BPS-03)	1	1	128,000		164,850
L002	Laboratory Attendant	(BPS-03)	1	1	102,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	150,000		190,520
S162	Sweeper	(BPS-03)	1	1	128,000		164,850
A012	TOTAL ALLOWANCES				6,644,530	8,078,100	9,905,580
A012-1	TOTAL REGULAR ALLO	WANCES			6,644,530	8,078,100	9,905,580

09210	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD602	25 PRINCIPAL GHS DEWANA	A BABA BUNER			
A01202	House Rent Allowance		808,740	1,048,500	952,100
A01203	Conveyance Allowance		1,297,890	1,243,700	1,548,640
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		532,250	695,200	670,050
A0121T	Adhoc Relief Allowance 2013		292,260	291,300	288,700
A0122C	Adhoc Relief Allowance - 2015		176,610	201,400	198,120
A0122M	Adhoc Relief Allowance 2016		864,000	1,091,900	1,229,520
A0122N	Special Conveyance Allowance to Disbaled Employees		8,000	44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		1,118,890	1,455,500	1,451,170
A01233	Unattractive Area Allowance		412,000	528,900	661,750
001	Unattractive area allowance			528,900	661,750
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		1,118,890	1,455,500	1,451,170
001					1,451,170
A0123P	Ad-hoc Relief Allowance 2019				1,396,160
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		226,000	363,500	180,000
A032	TOTAL COMMUNICATIONS		_	22,500	
A03202	Telephone and Trunk Call		_	22,500	
001	Telephone and Trunk Call			22,500	
A033	TOTAL UTILITIES		90,000	151,000	95,000
A03303	Electricity		50,000	111,000	60,000
001	Electricity		50,000	111,000	60,000
A03304	Hot and Cold Weather Charges		40,000	40,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		46,000	100.000	25,000

A03805 Travelling Allowance

45,000 100,000 25,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	25 PRINCIPAL GHS DEWANA	A BABA BUNER			
001	Travelling Allowance		45,000	100,000	25,000
A03808	Conveyance Charges		1,000		
001	Conveyance Charges		1,000		
A039	TOTAL GENERAL		90,000	90,000	60,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		60,000	60,000	50,000
001	Others				10,000
002	Other Contingencies		10,000		
093	Classroom Consumables		50,000		40,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		60,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		1,000,000
A041	TOTAL PENSION		1,000		1,000,000
A04114	Superannuation Encashment of L.P.R		1,000	-	1,000,000
001	Superannuation Encashment of L.P.R				1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		72,000	72,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	70,000
A13303	Other Buildings		72,000	72,000	70,000
009	Petty Repair		72,000	72,000	70,000
PRINC	TIPAL GHS DEWANA BABA BUNER		17,581,530	23,069,600	25,667,300

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		DUCATION DUCATION DUCATION	AFFAIRS A	AND SERVI AND SERVI		Rs	Rs
BD60				ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		21,555,000	16,519,600	26,269,520
A011	TOTAL PAY		<u>48</u>	<u>48</u>	13,326,000	10,277,300	15,310,070
A011-1	TOTAL PAY OF OFFICE	RS	20	21	7,810,000	4,640,200	8,771,440
A01101	Total Basic Pay Of Officer		<u>20</u>	21	7,810,000	4,640,200	8,771,440
P070	Principal	(BPS-18)	1	1	614,000		768,470
D072	Director Of Physical Education	(BPS-17)	1	1	393,000		408,140
S144	Subject Specialist	(BPS-17)	12	12	4,920,000		5,000,000
P030	Physical Education Teacher	(BPS-16)		1			202,750
S039	Senior English Teacher	(BPS-16)	5	5	1,460,000		1,844,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	423,000		547,640
A011-2	TOTAL PAY OF OTHER	STAFF	28	<u>27</u>	5,516,000	5,637,100	6,538,630
A01151	Total Basic Pay Other Staff		28	27	5,516,000	5,637,100	6,538,630
C020	Certificated Teacher	(BPS-15)	12	12	2,776,000		3,741,720
D106	Drawing Master	(BPS-15)	1	1	203,000		202,750
P030	Physical Education Teacher	(BPS-15)	1		213,000		
T023	Theology Teacher	(BPS-15)	2	2	579,000		501,260
S035	Senior Clerk	(BPS-14)	1	1	163,000		190,350
Q001	Qari	(BPS-12)	1	1	179,000		235,680
J013	Junior Clerk	(BPS-11)	1	1	134,000		178,120
L001	Laboratory Assistant	(BPS-07)	1	1	114,000		136,150
B006	Behishti	(BPS-03)	1	1	120,000		155,490
C057	Chowkidar	(BPS-03)	2	2	279,000		359,570
L002	Laboratory Attendant	(BPS-03)	2	2	279,000		359,570
N005	Naib Qasid	(BPS-03)	2	2	300,000		250,490

0921	01 SECONDARY EDUCATION	N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
BD60	26 HEAD MASTER GHSS D	OKADA BUN	ER			
S162	Sweeper (BPS-03)) 1	1	177,000		227,480
A012	TOTAL ALLOWANCES			8,229,000	6,242,300	10,959,450
A012-1	TOTAL REGULAR ALLOWANCES			8,229,000	6,242,300	10,959,450
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122Y A01233 001 A0123G 001 A0123P A01253	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			1,314,000 1,666,000 5,000 5,000 8,000 719,000 252,000 232,000 901,000 1,202,000 628,000 1,294,000 3,000	984,400 1,071,200 7,200 7,200 7,200 644,600 155,000 116,700 723,100 1,027,800 464,900 1,027,800 5,200	1,638,960 2,056,800 7,200 7,200 10,800 940,860 149,000 6,000 111,760 1,119,260 1,457,880 780,000 780,000 1,460,640 1,208,290 4,800
A03	TOTAL COMMUNICATIONS			270,000	602,000	185,000
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			-	1,500 25,000	100 000
A033 A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			50,000 50,000 60,000	50,000 50,000 60,000	60,000 60,000 40,000 40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	26 HEAD MASTER GHSS DO	KADA BUNER			
A038	TOTAL TRAVEL &		60,000	112,500	25,000
	TRANSPORTATION				
A03805	Travelling Allowance		50,000	100,000	25,000
001	Travelling Allowance		50,000	100,000	25,000
A03808	Conveyance Charges		10,000	12,500	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		100,000	353,000	60,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication		, 	25,000	,
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		70.000	295,000	50.000
001	Others		,	,	10,000
002	Other Contingencies		20,000	20,000	.,
093	Classroom Consumables		50,000	50,000	40,000
212	Hiring of Teachers, Sport Kits & Library B	ooks	24,000	225,000	,
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	450,000	620,770	
A041	TOTAL PENSION		450,000	620,770	
A04114	Superannuation Encashment of L.P.R		450,000	620,770	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	50,000	200,000
A052	TOTAL GRANTS-DOMESTIC		-	50,000	200,000
A05216	Fin. Assis. to the families of G. Serv. who expire			-	200,000
001	Fin: Asstt:				200,000
A05270	To Others			50.000	200,000
015	Promotion of Sports Activities.		-	50,000	

A09

TOTAL PHYSICAL ASSETS

25,000

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD602	26 HEAD MASTER GHSS DOP	KADA BUNER			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	126,500	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	11,000	
A13101	Machinery and Equipment		1,000	11,000	
001	Machinery and Equipment		1,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	6,000	
A13201	Furniture and Fixture		1,000	6,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	94,500	80,000
A13303	Other Buildings		72,000	94,500	80,000
009	Petty Repair		72,000	94,500	80,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		-	5,000	
A13801	Maintenance of gardens			5,000	

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEN		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	27 HEAD MASTER	GHS NO 1	DAGGAR	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		18,847,540	23,854,000	20,038,400
A011	TOTAL PAY		<u>38</u>	<u>38</u>	11,900,000	15,466,000	11,900,000
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	19	7,948,000	10,531,400	7,948,000
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	7,948,000	10,531,400	7,948,000
P070	Principal	(BPS-20)	1	1	663,000		663,000
I050	I. T. Teacher	(BPS-16)	1	1	219,000		219,000
S039	Senior English Teacher	(BPS-16)	8	8	3,227,000		3,227,000
S572	Senior Certified Teacher	(BPS-16)	6	6	2,599,000		2,599,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	452,000		452,000
S574	Senior Teology Teacher	(BPS-16)	2	2	788,000		788,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	<u>19</u>	3,952,000	4,934,600	3,952,000
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	3,952,000	4,934,600	3,952,000
C020	Certificated Teacher	(BPS-15)	9	9	2,207,000		2,207,000
D106	Drawing Master	(BPS-15)	1	1	154,000		154,000
P030	Physical Education Teacher	(BPS-15)	1	1	366,000		366,000
L109	Lab Incharge	(BPS-12)	1	1	127,000		127,000
J013	Junior Clerk	(BPS-11)	1	1	252,000		252,000
C072	Commerce Instructor	(BPS-08)	1	1	109,000		109,000
C057	Chowkidar	(BPS-03)	1	1	203,000		203,000
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		101,000
N005	Naib Qasid	(BPS-03)	2	2	264,000		264,000
S162	Sweeper	(BPS-03)	1	1	169,000		169,000
A012	TOTAL ALLOWANCES				6,947,540	8,388,000	8,138,400
A012-1	TOTAL REGULAR ALLO	WANCES			6,947,540	8,388,000	8,138,400

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6027	7 HEAD MASTER GHS NO 1	DAGGAR BUNER			
A01201 S	Senior Post Allowance			13,400	
A01202 H	House Rent Allowance		896,000	1,069,200	896,000
	Conveyance Allowance		1,317,820	1,285,100	1,317,820
	Washing Allowance		2,000	4,100	2,000
	Dress Allowance		2,000	4,100	2,000
A0120D I	Integrated Allowance		8,000	5,200	8,000
	Medical Allowance		564,000	693,100	564,000
A0121T A	Adhoc Relief Allowance 2013		245,000	321,300	245,000
A01224 H	Entertainment Allowance		,	6,200	,
A01226 C	Computer Allowance		14,000	9,300	14,000
	Adhoc Relief Allowance - 2015		175,000	221,100	175,000
A0122M A	Adhoc Relief Allowance 2016		898,000	1,154,900	898,000
A0122Y A	Ad-hoc Relief Allowance 2017		1,190,860	1,546,400	1,190,860
A01233 U	Unattractive Area Allowance		441,000	502,000	441,000
001 U	Unattractive area allowance			502,000	441,000
A01238 C	Charge allowance			1,000	
	Ad-hoc Relief Allowance-2018		1,190,860	1,546,400	1,190,860
001					1,190,860
A0123P	Ad-hoc Relief Allowance 2019				1,190,860
A01253 S	Science Teaching Allowance		3,000	5,200	3,000
A03	TOTAL OPERATING EXPENSES		220,000	337,000	80,000
A033	TOTAL UTILITIES		95,000	235,000	80,000
	Electricity		50,000	175,000	80,000
	Electricity		50,000	175,000	80,000
A03304 I	Hot and Cold Weather Charges		45,000	60,000	
	FOTAL TRAVEL & FRANSPORTATION		35,000	32,000	
	Travelling Allowance		25,000	25,000	
	Γravelling Allowance		25,000	25,000	
A03808 C	Conveyance Charges		10,000	7,000	

001 Conveyance Charges

10,000

7,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	27 HEAD MASTER GHS NO 1	DAGGAR BUNER			
A039	TOTAL GENERAL		90,000	70,000	
A03901	Stationery		30,000	20,000	
001	Stationery Charges		30,000	20,000	
A03970	Others		60,000	50,000	
002	Other Contingencies		10,000		
093	Classroom Consumables		50,000	50,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,564,810	
A041	TOTAL PENSION		1,000	1,564,810	
A04114	Superannuation Encashment of L.P.R		1,000	1,564,810	
A13	TOTAL REPAIRS AND MAINTENANCE		72,000	72,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	
A13303	Other Buildings		72,000	72,000	
009	Petty Repair		72,000	72,000	
HEAD	MASTER GHS NO 1 DAGGAR BUNER		19,140,540	25,827,810	20,118,400

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	28 PRINCIPAL GH	S NO 2 DAG	GGAR BUN	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		16,078,410	21,094,900	21,469,360
A011	TOTAL PAY		32	<u>32</u>	10,173,000	13,543,700	13,614,270
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	5,869,000	7,649,400	7,973,820
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	5,869,000	7,649,400	7,973,820
P070	Principal	(BPS-18)	1	1	368,000		715,730
S039	Senior English Teacher	(BPS-16)	5	5	2,117,000		2,882,140
S572	Senior Certified Teacher	(BPS-16)	4	4	1,767,000		2,281,760
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		638,840
S575	Senior Drawing Master	(BPS-16)	1	1	481,000		620,600
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	640,000		834,750
A011-2	TOTAL PAY OF OTHER	STAFF	18	18	4,304,000	5,894,300	5,640,450
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	4,304,000	5,894,300	5,640,450
C020	Certificated Teacher	(BPS-15)	11	11	3,316,000		4,257,170
T023	Theology Teacher	(BPS-15)	1	1	154,000		298,510
Q001	Qari	(BPS-12)	1	1	160,000		212,640
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
C057	Chowkidar	(BPS-03)	1	1	169,000		215,600
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	98,000		127,410
S162	Sweeper	(BPS-03)	1	1	116,000		149,670
A012	TOTAL ALLOWANCES				5,905,410	7,551,200	7,855,090
A012-1	TOTAL REGULAR ALLO	WANCES			5,905,410	7,551,200	7,855,090
101202	House Rent Allowance				735,000	992,700	963,450
A01202					/33.000	992.700	903.430

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
07210	SECONDARI EDUCATION				
BD60	28 PRINCIPAL GHS NO 2 DA	GGAR BUNER			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		493,800	650,800	632,810
A0121T	Adhoc Relief Allowance 2013		206,810	271,700	263,350
A01229	Special compensatory allowance		40,810		
A0122C	Adhoc Relief Allowance - 2015		149,000	197,300	191,240
A0122M	Adhoc Relief Allowance 2016		756,130	984,400	79,630 1,361,430
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		1,017,930 374,000	1,352,200 490,700	1,361,430 468,000
001	Unattractive area allowance		174,000	490,700	468,000
A01238	Charge allowance			470,700	1,200
A0123G	Ad-hoc Relief Allowance-2018		1.017.930	1.350.100	1.291.510
001			<u> </u>	, ,	1,291,510
A0123P	Ad-hoc Relief Allowance 2019				1,205,310
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other		-	23,800	
001	Others			23,800	
A03	TOTAL OPERATING EXPENSES		220,000	265,000	185,000
A033	TOTAL UTILITIES		95,000	135,000	105,000
A03303	Electricity		50,000	90,000	70,000
001	Electricity		50,000	90,000	70,000
A03304	Hot and Cold Weather Charges		45,000	45,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		35,000	40,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		25,000	25,000	10,000
001	Travelling Allowance		25,000	25,000	10,000
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		90,000	90,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
001 A03970	28 PRINCIPAL GHS NO 2 DAG Stationery Charges Others	GGAR BUNER	30,000	30,000 60,000	10,000 50,000
001 002 093	Others Other Contingencies Classroom Consumables		10,000 50,000	10,000 50,000	10,000 40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A133	TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	72,000
A13303 009	Other Buildings Petty Repair		72,000 72,000	72,000 72,000	72,000 72,000
PRINC	CIPAL GHS NO 2 DAGGAR BUNER		16,371,410	21,431,900	21,726,360

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	29 PRINCIPAL GHS	S GAGRA	BUNER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		33,970,810	41,955,500	43,025,930
A011	TOTAL PAY		<u>57</u>	<u>57</u>	21,779,000	27,026,400	25,623,700
A011-1	TOTAL PAY OF OFFICER	RS	<u>40</u>	<u>40</u>	18,119,000	23,157,800	21,478,480
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>40</u>	18,119,000	23,157,800	21,478,480
C459	Chief Instructor Physical Education	(BPS-19)	1	1	742,000		1,024,670
P070	Principal	(BPS-19)	1	1	1,024,000		1,317,470
S144	Subject Specialist	(BPS-18)	12	10	5,011,000		5,000,000
S144	Subject Specialist	(BPS-17)	1	3	874,000		1,318,720
S377	Senior I. T. Teacher	(BPS-17)	1	1	321,000		463,340
1050	I. T. Teacher	(BPS-16)	1	1	321,000		226,920
S039	Senior English Teacher	(BPS-16)	9	9	4,001,000		5,000,000
S572	Senior Certified Teacher	(BPS-16)	9	9	3,899,000		4,626,280
S574	Senior Teology Teacher	(BPS-16)	2	2	686,000		894,640
S575	Senior Drawing Master	(BPS-16)	2	2	788,000		1,022,320
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	452,000		584,120
A011-2	TOTAL PAY OF OTHER S	STAFF	17	17	3,660,000	3,868,600	4,145,220
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,660,000	3,868,600	4,145,220
A047	Arabic Teacher	(BPS-15)	1	1	350,000		456,440
C020	Certificated Teacher	(BPS-15)	4	4	1,062,000		1,401,520
S035	Senior Clerk	(BPS-14)	1	1	365,000		182,160
C457	Certified Teacher IT	(BPS-12)		1			189,600
L109	Lab Incharge	(BPS-12)	1		142,000		
Q001	Qari	(BPS-12)	1	1	382,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080

092101	SECONDARY ED	OUCATION					
	CUM OBJECT CLASS. ULARS OF THE SCHEN			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AF SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD6029	PRINCIPAL GHS	SS GAGRA	BUNER				
L001 La	boratory Assistant	(BPS-08)		1			213,610
L001 La	boratory Assistant	(BPS-07)	1		164,000		
	owkidar	(BPS-03)	2	2	305,000		392,330
		, ,					
L002 La	boratory Attendant	(BPS-03)	1	1	120,000		155,490
N005 Na	nib Qasid	(BPS-03)	2	2	226,000		292,260
S162 Sw	/eeper	(BPS-03)	1	1	177,000		227,480
W032 W	orkshop Attendant	(BPS-03)	1	1	98,000		127,410
A012 TO	OTAL ALLOWANCES				12,191,810	14,929,100	17,402,230
A012-1 TO	OTAL REGULAR ALLO	WANCES			12,191,810	14,929,100	17,402,230
A01202 Ho	ouse Rent Allowance				1,709,000	2,152,800	2,259,720
	onveyance Allowance				1,804,710	2,190,000	2,255,890
	ashing Allowance				4,000	5,200	5,400
	ess Allowance				4,000	5,200	5,400
	egrated Allowance edical Allowance				8,000	11,400	10,800
	lhoc Relief Allowance 201	2			959,100 417,220	1,196,200 528,900	1,218,830 526,690
	tertainment Allowance	3			4,000	6,200	6,000
	omputer Allowance				36,000	18,600	9,000
	ecial compensatory allowar	nce			101,510	16,500	,,,,,,
•	lhoc Relief Allowance - 20				290,850	368,800	366,170
A0122M Ac	lhoc Relief Allowance 201	6			1,648,180	1,995,800	1,963,020
A0122Y Ac	l-hoc Relief Allowance 201	17			2,179,120	2,701,300	2,765,310
A01233 Ur	nattractive Area Allowance				820,000	993,700	1,032,000
	nattractive area allowance					993,700	1,032,000
	arge allowance					1,000	1,200
	l-hoc Relief Allowance-201	8			2,179,120	2,701,300	2,765,310
001	The Delief All 201	10					2,765,310
	l-hoc Relief Allowance 201	19			2 000	5 200	2,176,690
	ience Teaching Allowance her				3,000 24,000	5,200 31,000	4,800 30,000
	hers				24,000	31,000	30,000
A03 TO	OTAL OPERATING EXP	ENGEG			385,000	837,000	175,000

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIBATES ESTIBATES ESTIBATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION					
Res Res							
Betricity	AND PAR	TICULARS OF THE SCHEME					
Description			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
A032 TOTAL COMMUNICATIONS 26,500	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES	Rs	Rs
A03201 Postage and Telegraph 1,500 25,000	BD60	29 PRINCIPAL GHSS GAGRA	BUNER				
A0320 Telephone and Trunk Call 25,000 380,000 95,000	A032	TOTAL COMMUNICATIONS			_	26,500	
A03202 Telephone and Trunk Call 25,000 380,000 95,000	A03201	Postage and Telegraph				1,500	
A03303 Electricity							
180,000 280,000 60,000	A033	TOTAL UTILITIES			225,000	380,000	95,000
180,000 280,000 60,000	A03303	Electricity			180 000	280 000	60 000
Hot and Cold Weather Charges 45,000 100,000 35,000		•				· · · · · · · · · · · · · · · · · · ·	,
003 Hot & Cold Weather Charges 35,000 A038 TOTAL TRAVEL & TRANSPORTATION 60,000 62,500 20,000 A03805 Travelling Allowance 50,000 50,000 20,000 A03808 Conveyance Charges 10,000 12,500 001 Conveyance Charges 10,000 12,500 A039 TOTAL GENERAL 100,000 368,000 60,000 A03901 Stationery 30,000 45,000 10,000 A03902 Printing and Publication 25,000 10,000 A03903 Newspapers Periodicals and Books 3,000 50,000 A03905 Newspapers Periodicals and Books 3,000 50,000 A03907 Others 70,000 295,000 50,000 001 Others 20,000 20,000 50,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000		•					
TRANSPORTATION					,	,	,
001 Travelling Allowance 50,000 50,000 20,000 A03808 Conveyance Charges 10,000 12,500 001 Conveyance Charges 10,000 12,500 A039 TOTAL GENERAL 100,000 368,000 60,000 A03901 Stationery 30,000 45,000 10,000 A03902 Printing and Publication 25,000 10,000 A03905 Newspapers Periodicals and Books 3,000 50,000 A03970 Others 70,000 295,000 50,000 001 Others 20,000 20,000 10,000 002 Other Contingencies 20,000 20,000 40,000 203 Classroom Consumables 50,000 50,000 40,000 404 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A038				60,000	62,500	20,000
001 Travelling Allowance 50,000 50,000 20,000 A03808 Conveyance Charges 10,000 12,500 001 Conveyance Charges 10,000 12,500 A039 TOTAL GENERAL 100,000 368,000 60,000 A03901 Stationery 30,000 45,000 10,000 A03902 Printing and Publication 25,000 10,000 A03905 Newspapers Periodicals and Books 3,000 50,000 A03970 Others 70,000 295,000 50,000 001 Others 20,000 20,000 10,000 002 Other Contingencies 20,000 20,000 40,000 203 Classroom Consumables 50,000 50,000 40,000 404 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A03805	Travelling Allowance			50.000	50.000	20.000
A03808 Conveyance Charges 10,000 12,500 A039 TOTAL GENERAL 100,000 368,000 60,000 A03901 Stationery 30,000 45,000 10,000 A03902 Printing and Publication 25,000 10,000 A03905 Printing and publication 25,000 30,000 45,000 10,000 A03907 Newspapers Periodicals and Books 3,000 50,000 50,000 A03970 Others 70,000 295,000 50,000 001 Other S 20,000 20,000 50,000 002 Other Contingencies 20,000 20,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 50,000 1,096,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000		_			50,000	· · · · · · · · · · · · · · · · · · ·	20,000
001 Conveyance Charges 10,000 12,500 A039 TOTAL GENERAL 100,000 368,000 60,000 A03901 Stationery 30,000 45,000 10,000 001 Stationery Charges 30,000 45,000 10,000 A03902 Printing and Publication 25,000 25,000 001 Printing and publication 25,000 3,000 A03905 Newspapers Periodicals and Books 3,000 50,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 10,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 40,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000		_					7,
A03901 Stationery 30,000 45,000 10,000 001 Stationery Charges 30,000 45,000 10,000 A03902 Printing and Publication 25,000 25,000 001 Printing and publication 3,000 25,000 A03905 Newspapers Periodicals and Books 3,000 50,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 10,000 002 Other Contingencies 20,000 20,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 40,000					10,000	12,500	
001 Stationery Charges 30,000 45,000 10,000 A03902 Printing and Publication 25,000 001 Printing and publication 25,000 A03905 Newspapers Periodicals and Books 3,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A039	TOTAL GENERAL			100,000	368,000	60,000
A03902 Printing and Publication 25,000 001 Printing and publication 25,000 A03905 Newspapers Periodicals and Books 3,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000	A03901	Stationery			30,000	45,000	10,000
001 Printing and publication 25,000 A03905 Newspapers Periodicals and Books 3,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	001	Stationery Charges			30,000	45,000	10,000
A03905 Newspapers Periodicals and Books 3,000 A03970 Others 70,000 295,000 50,000 001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A03902	Printing and Publication			_	25,000	
A03970 Others 70,000 295,000 50,000 001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	001	Printing and publication				25,000	
001 Others 10,000 002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A03905	Newspapers Periodicals and Books				3,000	
002 Other Contingencies 20,000 20,000 093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	A03970	Others			70,000	295,000	50,000
093 Classroom Consumables 50,000 50,000 40,000 212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	001	Others					10,000
212 Hiring of Teachers, Sport Kits & Library Books 225,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	002	Other Contingencies			20,000	20,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,096,000 1,096,000	093	Classroom Consumables			50,000	50,000	40,000
	212	Hiring of Teachers, Sport Kits & Library B	ooks			225,000	
A041 TOTAL PENSION 1,096,000 1,096,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,096,000	1,096,000	
	A041	TOTAL PENSION			1,096,000	1,096,000	

1,096,000

1,096,000

A04114 Superannuation Encashment of L.P.R

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
11112 11111		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
		2019 2020		2012 2020	2019 2020	2020 2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
BD60	29 PRINCIPAL GHSS GAGRA	BUNER				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF			50,000	
A052	TOTAL GRANTS-DOMESTIC				50,000	
A05270	To Others				50,000	
015	Promotion of Sports Activities.				50,000	
A09	TOTAL PHYSICAL ASSETS				25,000	
A096	TOTAL PURCHASE OF PLANT &				25,000	
11000	MACHINERY				2.3,1111	
A09601	Plant and Machinery				25,000	
001	Plant and Machinary				25,000	
A13	TOTAL REPAIRS AND MAINTENANCE			72,000	124,500	
A131	TOTAL MACHINERY AND				10,000	
	EQUIPMENT					
A 12101	Maddings and Engineers				10.000_	
A13101 001	Machinery and Equipment				10,000	
001	Machinery and Equipment				10,000	
A132	TOTAL FURNITURE AND				5,000	
	FIXTURE					
A13201	Furniture and Fixture				5,000	
A133	TOTAL BUILDINGS AND			72,000	94,500	
	STRUCTURE					
A13303	Other Buildings			72,000	94,500	
009	Petty Repair			72,000	94,500	
A137	TOTAL COMPLITED EQUIDMENT				10.000	
A13/	TOTAL COMPUTER EQUIPMENT					
A13703	I.T. Equipment				10,000	
1113703					10,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION				
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
BD6029	PRINCIPAL GHSS GAGRA	BUNER			
A138 TO	TAL GENERAL		-	5,000	
A13801 Main	ntenance of gardens			5,000	
PRINCIPAL	GHSS GAGRA BUNER		35,523,810	44,088,000	43,200,930

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	930 PRINCIPAL GH	SS GADEZA	I BUNER				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		36,229,050	39,765,800	47,957,050
A011	TOTAL PAY		64	<u>64</u>	22,969,000	25,325,100	28,409,260
A011-1	TOTAL PAY OF OFFICE	RS	<u>37</u>	<u>37</u>	16,789,000	18,226,300	20,231,160
A01101	Total Basic Pay Of Officer		<u>37</u>	<u>37</u>	16,789,000	18,226,300	20,231,160
C459	Chief Instructor Physical Education	(BPS-19)	1	1	190,000		1,134,470
P070	Principal	(BPS-19)	1	1	878,000		1,134,470
S144	Subject Specialist	(BPS-18)	10	10	6,314,000		6,319,640
S144	Subject Specialist	(BPS-17)	3	3	320,000		1,715,360
S377	Senior I. T. Teacher	(BPS-17)	1	1	370,000		490,940
S039	Senior English Teacher	(BPS-16)	12	12	5,097,000		5,000,000
S572	Senior Certified Teacher	(BPS-16)	6	6	2,132,000		2,373,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	452,000		584,120
S574	Senior Teology Teacher	(BPS-16)	1	1	540,000		839,920
S575	Senior Drawing Master	(BPS-16)	1	1	496,000		638,840
A011-2	TOTAL PAY OF OTHER	STAFF	27	<u>27</u>	6,180,000	7,098,800	8,178,100
A01151	Total Basic Pay Other Staff		<u>27.</u>	<u>27</u>	6,180,000	7,098,800	8,178,100
C020	Certificated Teacher	(BPS-15)	10	10	3,175,000		3,970,130
P030	Physical Education Teacher	(BPS-15)	2	2	605,000		842,780
S577	Senior Qari	(BPS-15)	1	1	289,000		380,430
T023	Theology Teacher	(BPS-15)	2	2	226,000		270,630
S035	Senior Clerk	(BPS-14)	1	1	163,000		240,350
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			196,560
J013	Junior Clerk	(BPS-11)	1	1	235,000		323,160

09210	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E 1 SECONDARY E	DUCATION DUCATION	AFFAIRS AN			Rs	Rs
BD603	30 PRINCIPAL GH	SS GADEZA	I BUNER				
L001	Laboratory Assistant	(BPS-07)	1	1	156,000		231,450
B006	Behishti	(BPS-03)	1	1	190,000		247,480
C057	Chowkidar	(BPS-03)	2	2	253,000		432,160
		, ,					
L002	Laboratory Attendant	(BPS-03)	2	2	338,000		432,160
N005	Naib Qasid	(BPS-03)	2	2	218,000		374,890
S162	Sweeper	(BPS-03)	1	1	181,000		235,920
A012	TOTAL ALLOWANCES				13,260,050	14,440,700	19,547,790
A012-1	TOTAL REGULAR ALLO	WANCES			13,260,050	14,440,700	19,547,790
A01202	House Rent Allowance				1,792,610	2,011,300	2,447,100
A01203	Conveyance Allowance				2,425,000	2,450,300	3,057,160
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	5,200	10,800
A01217	Medical Allowance				1,072,740	1,169,400	1,339,550
A0121T	Adhoc Relief Allowance 201	13			475,380	496,900	632,180
A01224	Entertainment Allowance				4,000	6,200	6,000
A01226	Computer Allowance				26,000	34,100	
A01229	Special compensatory allowa				40,480	3,300	
A0122C	Adhoc Relief Allowance - 2				347,210	353,300	427,030
A0122M	Adhoc Relief Allowance 201				1,746,560	1,844,900	2,231,040
A0122N	Special Conveyance Allowar	ice			9,000	49,600	24,000
A 0.1.2.237	to Disbaled Employees	.17			2 207 260	2.516.400	2.012.490
A0122Y	Ad-hoc Relief Allowance 20				2,207,260 868,000	2,516,400 935,900	2,912,480
A01233 001	Unattractive Area Allowance Unattractive area allowance	•			<u> </u>	935,900	1,086,010 1,086,010
A0123G	Ad-hoc Relief Allowance-20	18			2.224.810	2,516,400	2 912 480
001	And not Renet Anowance-20	••			., .,		2,912,480
A0123P	Ad-hoc Relief Allowance 20	19					2,412,760
A01253	Science Teaching Allowance				3,000	2,100	4,800
A01270	Other					31,000	30,000
001	Others				_	31,000	30,000
A03	TOTAL OPERATING EXI	DENCEC			350,000	697,000	215,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	030 PRINCIPAL GHSS GADEZA	AI BUNER			
A032	TOTAL COMMUNICATIONS		_	26,500	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		195,000	210,000	95,000
A03303	Electricity		150.000	160,000	60.000
001	Electricity		150,000	160,000	60,000
A03304	Hot and Cold Weather Charges		45,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		65,000	117,500	20,000
A03805	Travelling Allowance		50,000	100,000	10,000
001	Travelling Allowance		50,000	100,000	10,000
A03808	Conveyance Charges		15,000	17,500	10,000
001	Conveyance Charges		15,000	17,500	10,000
A039	TOTAL GENERAL		90,000	343,000	100,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		60,000	2.85,000	90,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		50,000	50,000	80,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		-	50,000	
A05270	To Others		<u>-</u>	50,000	
017	5			7 0.000	

50,000

015 Promotion of Sports Activities.

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD603		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		72,000	124,500	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	94,500	80,000
A13303	Other Buildings		72,000	94,500	80,000
009	Petty Repair		72,000	94,500	80,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
PRINC	IPAL GHSS GADEZAI BUNER		36,651,050	40,662,300	48,252,050

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .		Rs	Rs	
BD60	31 HEAD MASTER	GHS GANS	SHAL BUN	ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		9,747,650	10,607,000	13,651,500
A011	TOTAL PAY		<u>21</u>	21	5,921,000	6,710,400	7,969,970
A011-1	TOTAL PAY OF OFFICEI	RS	2	9	3,098,500	3,515,300	4,296,940
A01101	Total Basic Pay Of Officer		9	9	3,098,500	3,515,300	4,296,940
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,005,000		1,413,620
S572	Senior Certified Teacher	(BPS-16)	2	2	934,000		1,204,720
S575	Senior Drawing Master	(BPS-16)	1	1	511,000		657,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	357,500		657,080
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,822,500	3,195,100	3,673,030
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,822,500	3,195,100	3,673,030
A047	Arabic Teacher	(BPS-15)	1	1	226,000		282,550
C020	Certificated Teacher	(BPS-15)	3	3	907,000		1,150,890
P030	Physical Education Teacher	(BPS-15)	1	1	357,500		318,080
T023	Theology Teacher	(BPS-15)	1	1	315,000		410,230
Q001	Qari	(BPS-12)		1			211,680
S577	Senior Qari	(BPS-12)	1		169,000		
J013	Junior Clerk	(BPS-11)	1	1	134,000		262,600
C057	Chowkidar	(BPS-03)	1	1	102,000		254,240
L002	Laboratory Attendant	(BPS-03)	1	1	220,000		280,280
N005	Naib Qasid	(BPS-03)	1	1	181,000		232,760
S162	Sweeper	(BPS-03)	1	1	211,000		269,720
A012	TOTAL ALLOWANCES				3,826,650	3,896,600	5,681,530
A012-1	TOTAL REGULAR ALLO	WANCES			3,826,650	3,896,600	5,681,530

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	31 HEAD MASTER GHS GANS	SHAL BUNER			
A01202	House Rent Allowance		463,000	526,800	578,820
A01203	Conveyance Allowance		740,460	608,400	925,580
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	11,400	5,400
A01217	Medical Allowance		361,920	356,400	452,410
A0121T	Adhoc Relief Allowance 2013		155,000	141,500	194,400
A01229	Special compensatory allowance		40,810		
A0122C	Adhoc Relief Allowance - 2015		105,660	97,100	132,080
A0122M	Adhoc Relief Allowance 2016		532,000	505,100	665,520
A0122N	Special Conveyance Allowance to Disbaled Employees			24,800	51,020
A0122Y	Ad-hoc Relief Allowance 2017		578,900	671,500	779,700
A01233	Unattractive Area Allowance		259,000	272,700	324,000
001	Unattractive area allowance			272,700	324,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		578,900	671,500	779,700
001					779,700
A0123P	Ad-hoc Relief Allowance 2019				779,700
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		225,000	220,000	110,000
A033	TOTAL UTILITIES		65,000	60,000	35,000
A03303	Electricity		5,000	-	5,000
001	Electricity		5,000		5,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000	60,000	30,000 30,000
A038	TOTAL TRAVEL & TRANSPORTATION		80,000	80,000	35,000
A03805	Travelling Allowance		80,000	80,000	35,000
001	Travelling Allowance		80,000	80,000	35,000
	TOTAL GENERAL		80,000	80,000	40,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD603	31 HEAD MASTER GHS GANS	SHAL BUNER			
A03901 001 A03970	Stationery Stationery Charges Others		20,000 20,000 60,000	20,000 20,000 60,000	10,000 10,000 30,000
001 002 093	Others Other Contingencies Classroom Consumables		20,000 40,000	20,000 40,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	1,000	
A041	TOTAL PENSION		1,000	1,000	
A04114	Superannuation Encashment of L.P.R		1,000	1,000	
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	54,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000_	54,000
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	54,000 54,000
HEAD	MASTER GHS GANSHAL BUNER		10,028,650	10,882,000	13,815,500

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD60	32 HEAD MASTER	GHS GOK	AND BUNE	ER			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	ISES.		12,883,000	16,827,000	18,967,900
A011	TOTAL PAY		27	<u>27</u>	8,392,000	10,829,000	11,385,410
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,654,000	6,338,500	6,406,580
A01101	Total Basic Pay Of Officer		11	11	4,654,000	6,212,500	6,406,580
H029	Head Master	(BPS-17)	1	1	733,000		930,240
S039	Senior English Teacher	(BPS-16)	6	6	2,185,000		3,158,100
S572	Senior Certified Teacher	(BPS-16)	1	1	379,000		511,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,000		766,520
S574	Senior Teology Teacher	(BPS-16)	1	1	365,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	408,000		547,640
A01102	Personal pay					126,000	
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	<u> 16</u>	3,738,000	4,490,500	4,978,830
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,738,000	4,490,500	4,968,270
C020	Certificated Teacher	(BPS-15)	8	8	2,433,000		3,170,120
P030	Physical Education Teacher	(BPS-15)	1	1	162,000		234,670
Q001	Qari	(BPS-12)	1	1	133,000		234,670
J013	Junior Clerk	(BPS-11)	1	1	142,000		199,240
B006	Behishti	(BPS-03)	1	1	190,000		248,600
C057	Chowkidar	(BPS-03)	2	2	403,000		516,120
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	177,000		232,760
A01152	Personal pay						10,560
A012	TOTAL ALLOWANCES				4,491,000	5,998,000	7,582,490
A012-1	TOTAL REGULAR ALLO	WANCES			4,491,000	5,998,000	7,195,290

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDVICATION APPARE	, genyageg	Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6032	HEAD MASTER GHS GOK	AND BUNER			
A01202 Hot	use Rent Allowance		629,000	789,200	791,960
A01203 Cor	nveyance Allowance		726,000	908,000	908,410
	shing Allowance		4,000	5,200	5,400
	ess Allowance		4,000	5,200	5,400
A0120D Inte	egrated Allowance		4,000	5,200	5,400
A01217 Me	dical Allowance		430,000	538,200	538,090
A0121T Adl	hoc Relief Allowance 2013		161,000	211,800	207,050
A0122C Adl	hoc Relief Allowance - 2015		123,000	146,700	142,900
A0122M Adl	hoc Relief Allowance 2016		644,000	817,100	808,960
A0122Y Ad-	-hoc Relief Allowance 2017		882,000	1,082,600	1,155,100
A01233 Una	attractive Area Allowance		1,000	402,900	402,000
001 Una	attractive area allowance			402,900	402,000
A01238 Cha	arge allowance			1,200	1,200
A0123G Ad-	-hoc Relief Allowance-2018		882,000	1,082,600	1,155,100
001					1,155,100
A0123P Ad-	-hoc Relief Allowance 2019				1,064,720
A01253 Scie	ence Teaching Allowance		1,000	2,100	3,600
А012-2 ТО	TAL OTHER ALLOWANCES(EXCLU	DING TA)		-	387,200
A01278 Lea	ive Salary			-	387,200
001 Lea	ave Salary				387,200
A03 TO	TAL OPERATING EXPENSES		205,000	250,000	190,000
А033 ТО	TAL UTILITIES		95,000	130,000	95,000
A03303 Ele	ctricity		50,000	80,000	60,000
001 Ele	ctricity		50,000	80,000	60,000
	t and Cold Weather Charges		45,000	50,000	35,000
003 Hot	t & Cold Weather Charges				35,000
	TAL TRAVEL &		50,000	60,000	35,000
1R	ANSPORTATION				
A03805 Tra	velling Allowance		50,000	60,000	35,000
001	11: A 11				

001 Travelling Allowance

50,000

60,000

35,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD603	32 HEAD MASTER GHS GOKA	AND BUNER			
A039	TOTAL GENERAL		60,000	60,000	60,000
A03901	Stationery		10,000	20,000	10,000
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		50,000	40,000	50,000
001	Others				10,000
002	Other Contingencies		10,000		
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000_		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	54,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	40,000
A13303	Other Buildings		54.000	54.000	40.000_
009	Petty Repair		54,000	54,000	40,000
HEAD	MASTER GHS GOKAND BUNER		13,144,000	17,131,000	19,197,900

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	933 PRINCIPAL GH	SS GAZIKO	OT BUNER				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		18,169,120	9,463,500	23,823,240
A011	TOTAL PAY		44	<u>44</u>	10,843,000	5,909,800	13,840,340
A011-1	TOTAL PAY OF OFFICE	RS	22	22	6,553,000	2,964,700	8,542,190
A01101	Total Basic Pay Of Officer		22	22	6,553,000	2,964,700	8,542,190
P070	Principal	(BPS-19)	1	1	568,000		1,280,870
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	3,790,000		4,737,720
S377	Senior I. T. Teacher	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,175,000		1,228,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,000		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	22	22	4,290,000	2,945,100	5,298,150
A01151	Total Basic Pay Other Staff		22	22	4.290.000	2,945,100	5,298,150
C020	Certificated Teacher	(BPS-15)	4	4	1,113,000		1,436,260
D106	Drawing Master	(BPS-15)	2	2	309,000		386,880
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
S577	Senior Qari	(BPS-15)		1			426,190
T023	Theology Teacher	(BPS-15)	2	2	413,000		539,830
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
S577	Senior Qari	(BPS-12)	1		328,000		
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	164,000		131,880
B006	Behishti	(BPS-03)	1	1	177,000		227,480

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092103	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	ND SERVI		Rs	Rs
BD603	33 PRINCIPAL GHSS	GAZIKO	OT BUNER				
C057	Chowkidar	(BPS-03)	2	2	302,000		387,650
L002	Laboratory Attendant	(BPS-03)	2	2	294,000		274,290
N005	Naib Qasid	(BPS-03)	2	2	319,000		409,370
		(BPS-03)	1	1			
	Sweeper	(BPS-03)	1	1	152,000		195,800
A012	TOTAL ALLOWANCES				7,326,120	3,553,700	9,982,900
A012-1	TOTAL REGULAR ALLOWA	NCES			7,326,120	3,471,100	9,982,900
A01202	House Rent Allowance				1,293,960	493,800	1,610,360
A01203	Conveyance Allowance				1,262,950	524,800	1,578,690
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				647,530	346,100	832,330
A0121T	Adhoc Relief Allowance 2013				255,650	121,900	121,940
A01224	Entertainment Allowance				4,000	1.000	6,000
	Computer Allowance Adhoc Relief Allowance - 2015				7,000	1,000	9,000
	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016				197,970 856,740	83,700 446,300	83,490 1,133,170
	Ad-hoc Relief Allowance 2017				1,085,160	590,900	1,384,030
A01221 A01233	Unattractive Area Allowance				609.000	240.700	762,000
001	Unattractive area allowance					240,700	762,000
A01238	Charge allowance					,	1,200
	Ad-hoc Relief Allowance-2018				1,085,160	590,900	1,384,030
001					· · · —	, 	1,384,030
A0123P	Ad-hoc Relief Allowance 2019						1,046,660
A01253	Science Teaching Allowance				3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCE	ES(EXCLUI	OING TA)		_	82,600	
A01278	Leave Salary				_	82,600	
	Leave Salary					82,600	
A03	TOTAL OPERATING EXPEN	SES			180,000	627,000	180,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD603	33 PRINCIPAL GHSS GAZIKO	OT BUNER			
	Postage and Telegraph Telephone and Trunk Call			1,500 25,000	
A033	TOTAL UTILITIES		65,000	165,000	85,000
A03303	Electricity		15,000	115,000	50,000
	Electricity		15,000	115,000	50,000
	Hot and Cold Weather Charges		50,000	50,000	35,000
	Hot & Cold Weather Charges				35,000
	TOTAL TRAVEL & TRANSPORTATION		55,000	107,500	35,000
A03805	Travelling Allowance		50,000	100,000	35,000
001	Travelling Allowance		50,000	100,000	35,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		60,000	328,000	60,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
	Newspapers Periodicals and Books			3,000	
	Others		50,000	275,000	50,000
	Others				10,000
	Other Contingencies		10,000	10,000	
	Classroom Consumables		40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others			50.000	

50,000

015 Promotion of Sports Activities.

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD603	33 PRINCIPAL GHSS GAZIKO	OT BUNER			
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		-	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	112,500	60,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		_	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	82,500	60,000
A13303	Other Buildings		60,000	82,500	60,000
009	Petty Repair		60,000	82,500	60,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
PRINC	IPAL GHSS GAZIKOT BUNER		18,409,120	10,278,000	24,063,240

0921	01 SECONDARY ED						
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	34 HEAD MASTER	GHS GURO	GHUSHTO	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		28,695,760	27,019,300	35,369,070
A011	TOTAL PAY		<u>54</u>	<u>54</u>	18,201,000	17,087,900	21,004,450
A011-1	TOTAL PAY OF OFFICE	RS	31	<u>30</u>	13,945,000	11,829,900	15,186,130
A01101	Total Basic Pay Of Officer		31	<u>30</u>	13,945,000	11,829,900	15,186,130
P070	Principal	(BPS-19)	1	1	1,053,000		1,354,070
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	4,900,000		4,906,880
S377	Senior I. T. Teacher	(BPS-17)	1	1	613,000		794,540
S039	Senior English Teacher	(BPS-16)	9	9	3,963,000		4,655,160
S572	Senior Certified Teacher	(BPS-16)	4	4	2,268,000		1,997,520
S575	Senior Drawing Master	(BPS-16)	1	1	438,000		565,880
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		547,640
S577	Senior Qari	(BPS-16)	1		238,000		
A011-2	TOTAL PAY OF OTHER	STAFF	23	<u>24</u>	4,256,000	5,258,000	5,818,320
A01151	Total Basic Pay Other Staff		23	24	4,256,000	5,258,000	5,818,320
A047	Arabic Teacher	(BPS-15)	1	1	264,000		346,390
C020	Certificated Teacher	(BPS-15)	7	7	1,502,000		2,201,290
S577	Senior Qari	(BPS-15)		1			193,440
T023	Theology Teacher	(BPS-15)	1	1	264,000		346,390
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		168,000		
C457	Certified Teacher IT	(BPS-12)		1			201,120
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
L001	Laboratory Assistant	(BPS-07)	1	1	158,000		205,570

	NAL CUM OBJECT CLASSII FICULARS OF THE SCHEM			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED 1 SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
BD603	34 HEAD MASTER	GHS GUR	GHUSHTO	BUNER			
B006	Behishti	(BPS-03)	1	1	181,000		232,760
C057	Chowkidar	(BPS-03)	3	3	401.000		516,740
L002		, , , , ,	2	2	,,,,,,		
	Laboratory Attendant	(BPS-03)			306,000		393,530
N005	Naib Qasid	(BPS-03)	2	2	302,000		388,250
S162	Sweeper	(BPS-03)	2	2	389,000		379,760
A012	TOTAL ALLOWANCES				10,494,760	9,931,400	14,364,620
A012-1	TOTAL REGULAR ALLOW	ANCES			10,494,760	9,931,400	14,364,620
A01202	House Rent Allowance				1,464,370	1,372,900	1,877,560
A01203	Conveyance Allowance				1,979,500	1,630,100	2,482,920
A01207	Washing Allowance				8,000	9,300	10,800
A01208	Dress Allowance				8,000	9,300	10,800
A0120D	Integrated Allowance				8,000	9,300	10,800
A01217	Medical Allowance				880,000	885,300	1,075,860
A0121T	Adhoc Relief Allowance 2013				408,570	327,500	317,740
A01224	Entertainment Allowance				4,000	6,200	6,000
A01226	Computer Allowance	5			204.240	222 100	9,000
A0122C	Adhoc Relief Allowance - 201 Adhoc Relief Allowance 2016				304,240 1,343,900	222,100	215,460
	Special Conveyance Allowance				9,000	1,285,100 44,400	1,255,830 36,000
11012211	to Disbaled Employees	•			2,000	77,700	30,000
A0122Y	Ad-hoc Relief Allowance 2017	1			1,638,090	1,706,500	1,875,330
A01233	Unattractive Area Allowance				750,000	679,700	1,098,000
001	Unattractive area allowance				·	679,700	1,098,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,638,090	1,706,500	1,875,330
001							1,875,330
A0123P	Ad-hoc Relief Allowance 2019)					2,171,190
A01253	Science Teaching Allowance				3,000	5,200	4,800
A01270	Other				48,000	31,000	30,000
001	Others				48,000	31,000	30,000
A03	TOTAL OPERATING EXPE	NSES			250,000	624,500	210,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	34 HEAD MASTER GHS GURO	GHUSHTO BUNER			
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		95,000	150,000	95,000
A03303	Electricity		50,000	100,000	60,000
001	Electricity		50,000	100,000	60,000
A03304	Hot and Cold Weather Charges		45,000	50.000	35,000
003	Hot & Cold Weather Charges		,	,	35,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	75,000	35,000
A03805	Travelling Allowance		50,000	60,000	35,000
001	Travelling Allowance		50,000	60,000	35,000
A03808	Conveyance Charges		5,000	15,000	
001	Conveyance Charges		5,000	15,000	
A039	TOTAL GENERAL		100,000	373,000	80,000
A03901	Stationery		20,000	40,000	10,000
001	Stationery Charges		20,000	40,000	10,000
A03902	Printing and Publication		-	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	70,000
001	Others				10,000
002	Other Contingencies		20,000	10,000	
093	Classroom Consumables		60,000	70,000	60,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	235,000
A041	TOTAL PENSION			-	235,000
A04114	Superannuation Encashment of L.P.R			<u>-</u>	235,000
001					225,000

235,000

001 Superannuation Encashment of L.P.R

09210	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-202	1 2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		DVICES		
092 0921	SECONDARY EDUCATION A SECONDARY EDUCATION A				
0921		AFFAIRS AND SE	RVICES		
BD603	34 HEAD MASTER GHS GURG	HUSHTO BUNER			
A05	TOTAL GRANTS SUBSIDIES AND WRIT	E OF		50,000	
A052	TOTAL GRANTS-DOMESTIC			50,000	
A05270	To Others			50.000	
015	Promotion of Sports Activities.			50,000	
	•				
A09	TOTAL PHYSICAL ASSETS			25,000	
A096	TOTAL PURCHASE OF PLANT &			25,000	
	MACHINERY				
A09601	Plant and Machinery			25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	120,000	80,000
A131	TOTAL MACHINERY AND			10,000	
	EQUIPMENT				
A13101	Machinery and Equipment			10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND			5,000_	
	FIXTURE				
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND		90,000	90,000	80,000
	STRUCTURE				
A13303	Other Buildings		90.000	90.000	80.000
009	Petty Repair		90,000	90,000	80,000
			,	,	•
A137	TOTAL COMPUTER EQUIPMENT			10,000	
A13703	I.T. Equipment			10,000	

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION		CES		
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO	CES		
BD6034	HEAD MASTER GHS GUR	GHUSHTO BUNER			
A138 TOT	TAL GENERAL		-	5,000	
A13801 Mair	ntenance of gardens			5,000	
HEAD MAS	STER GHS GURGHUSHTO BUNER		29,035,760	27,838,800	35,894,070

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	35 HEAD MASTER	GHS HISA	R BUNER				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		15,321,940	19,742,700	22,468,440
A011	TOTAL PAY		<u>29</u>	<u>29</u>	9,726,000	12,677,000	13,736,820
A011-1	TOTAL PAY OF OFFICE	RS	15	14	6,016,000	7,741,300	8,035,630
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>14</u>	6,016,000	7,741,300	8,035,630
P070	Principal	(BPS-19)	1	1	907,000		1,207,670
S039	Senior English Teacher	(BPS-16)	6	6	1,957,000		2,666,160
S572	Senior Certified Teacher	(BPS-16)	4	4	1,985,000		2,628,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	481,000		638,840
S574	Senior Teology Teacher	(BPS-16)	1	1	190,000		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	306,000		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1		190,000		
A011-2	TOTAL PAY OF OTHER	STAFF	14	<u>15</u>	3,710,000	4,935,700	5,701,190
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>15</u>	3,710,000	4,935,700	5,701,190
C020	Certificated Teacher	(BPS-15)	6	6	2,301,000		3,067,860
P030	Physical Education Teacher	(BPS-15)		1			799,390
S577	Senior Qari	(BPS-15)	1	1	213,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	328,000		243,180
J013	Junior Clerk	(BPS-11)	1	1	142,000		336,520
B006	Behishti	(BPS-03)	1	1	169,000		222,200
C057	Chowkidar	(BPS-03)	2	2	351,000		460,240
L002	Laboratory Attendant	(BPS-03)	1	1	109,000		146,130
S162	Sweeper	(BPS-03)	1	1	97,000		127,160
A012	TOTAL ALLOWANCES				5,595,940	7,065,700	8,731,620
A012-1	TOTAL REGULAR ALLO	WANCES			5,595,940	7,065,700	8,731,620

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SER		Rs	Rs
BD60	35 HEAD MASTER GHS HISA	R BUNER			
A01202	House Rent Allowance		719,270	896,600	899,090
A01203	Conveyance Allowance		1,052,430	1,206,500	1,315,550
A01207	Washing Allowance		5,000	5,200	7,200
A01208	Dress Allowance		5,000	5,200	7,200
A0120D	Integrated Allowance		3,000	3,200	4,800
A01217	Medical Allowance		477,580	587,800	596,980
A0121T	Adhoc Relief Allowance 2013		196,690	263,400	245,870
A01224	Entertainment Allowance		170,070	6,200	6,000
A0122C	Adhoc Relief Allowance - 2015		144,050	180,800	180,070
A0122M			734,040	941,100	917,560
A0122Y	Ad-hoc Relief Allowance 2017		951,940	1,265,400	1,367,100
A01233	Unattractive Area Allowance		355.000	434.900	444 000
001	Unattractive area allowance			434,900	444,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		951.940	1 265 400	1.367.100
001	114 1160 116101 11110 Wallet 2010			<u> </u>	1,367,100
A0123P	Ad-hoc Relief Allowance 2019				1,367,100
A01253	Science Teaching Allowance		3,000	6,200	4,800
A03	TOTAL OPERATING EXPENSES		340,000	440,000	160,000
A033	TOTAL UTILITIES		70,000	170,000	70,000
A03303	Electricity		35,000	135,000	35,000
001	Electricity		35,000	135,000	35,000
A03304	Hot and Cold Weather Charges		35,000	35,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		160,000	160,000	20,000
A03805	Travelling Allowance		150,000	150,000	10,000
001	Travelling Allowance		150,000	150,000	10,000
A03808	Conveyance Charges		10,000	10,000	10,000
001	Conveyance Charges		10,000	10,000	10,000
A039	TOTAL GENERAL		110,000	110,000	70,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
BD60	35 HEAD MASTER GHS HISA	R BUNER			
A03901 001 A03970	Stationery Stationery Charges Others		30,000 30,000 80,000	30,000 30,000 80,000	10,000 10,000 60,000
001 002 093	Others Other Contingencies Classroom Consumables		20,000 60,000	20,000 60,000	10,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		104,000	99,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	15,000	
A13201	Furniture and Fixture		20,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	84,000	40,000
A13303	Other Buildings		84,000	84,000	40,000
009	Petty Repair		84,000	84,000	40,000
HEAD	MASTER GHS HISAR BUNER		15,766,940	20,281,700	22,668,440

Re		NAL CUM OBJECT CLASS TICULARS OF THE SCHEN			ER OF STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
DOUGLATION AFFAIRS AND SERVICES SECONDARY EDUCATION						2019-2020		2020-2021
A01 TOTAL EMPLOYEES RELATED EXPENSES. 17,122,090 19,358,690 21,585,3 A011 TOTAL PAY 30 30 11,007,000 12,635,700 13,009,9 A011-1 TOTAL PAY OF OFFICERS 14 14 6,718,000 7,624,600 7,705,2 A01101 Total Basic Pay Of Officer 14 14 6,718,000 7,624,600 7,705,2 P070 Principal (BPS-16) 1 1 1,053,000 3,632,44 S572 Senior English Teacher (BPS-16) 3 3 1,416,000 1,478,7 S573 Senior Arabic Teacher (BPS-16) 1 1 511,000 657,0 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,6 S575 Senior Drawing Master (BPS-16) 1 1 365,000 429,9 S576 Senior Phycial Education (BPS-16) 1 1 190,000 5,304,7 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 CO20 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,5 T023 Theology Teacher (BPS-15) 1 1 200,000 212,6 T070 Theology Teacher (BPS-17) 1 1 100,000 222,6 CO21 Certificated Teacher (BPS-17) 1 1 210,000 222,6 T071 Junior Clerk (BPS-11) 1 1 218,000 223,7 CO20 Certificated Teacher (BPS-13) 1 1 203,000 223,7 Theology Teacher (BPS-13) 1 1 218,000 223,7 CO57 Chowkidar (BPS-13) 1 1 218,000 223,7 CO57 Chowkidar (BPS-03) 1 1 218,000 225,11 NOO Naib Qasid (BPS-03) 1 1 156,000 220,10 S162 Sweeper (BPS-03) 1 1 156,000 4,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	092 0921	SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI	CES	Rs	Rs
A011 TOTAL PAY 30 30 11,007,000 12,635,700 13,009,9 A011-1 TOTAL PAY OF OFFICERS 14 14 6,718,000 7,624,600 7,705,2 A01101 Total Basic Pay Of Officer 14 14 6,718,000 7,624,600 7,705,2 A01101 Total Basic Pay Of Officer 14 14 6,718,000 7,624,600 7,705,2 PD70 Principal (BPS-19) 1 1 1,053,000 731,8 S039 Senior English Teacher (BPS-16) 6 6 6 2,818,000 3,632,44 S572 Senior Certified Teacher (BPS-16) 1 1 511,000 657,0 S573 Senior Arabic Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Teology Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 365,000 474,66 S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,55 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 1 1 200,000 3,883,55 Theology Teacher (BPS-15) 1 1 160,000 212,6 Q001 Qari (BPS-12) 1 1 160,000 2212,6 Q001 Qari (BPS-12) 1 1 190,000 223,7 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 98,000 259,11 N005 Naib Qasid (BPS-03) 1 1 186,000 121,8 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	BD60	36 HEAD MASTER	GHS JOWA	AR BUNER	1			
A011-1 TOTAL PAY OF OFFICERS 14 14 6,718,000 7,624,600 7,705,22 A01101 Total Basic Pay Of Officer 14 14 6,718,000 7,624,600 7,705,22 PO70 Principal (BPS-19) 1 1 1,053,000 731,8 8039 Senior English Teacher (BPS-16) 6 6 6 2,818,000 3,632,44 S572 Senior Certified Teacher (BPS-16) 1 1 511,000 657,0 S573 Senior Arabic Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Teology Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 365,000 422,9 S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,51 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 33,883,51 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,6 J013 Junior Clerk (BPS-11) 1 1 218,000 283,7 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 186,000 201,0 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		17,122,090	19,358,600	21,585,360
A01101 Total Basic Pay Of Officer 14 14 6.718.000 7.624.600 7.705.2 P070 Principal (BPS-19) 1 1 1,053,000 731,8 S039 Senior English Teacher (BPS-16) 6 6 6 2,818,000 3,632,44 S572 Senior Certified Teacher (BPS-16) 3 3 1,416,000 11,478,7 S573 Senior Arabic Teacher (BPS-16) 1 1 511,000 657,00 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 1 190,000 237,55 Teacher A011-2 TOTAL PAY OF OTHER STAFF 16 16 4.289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,59 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 221,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,77 C020 Chyddar (BPS-03) 1 1 203,000 259,10 N005 Naib Qasid (BPS-03) 1 1 203,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,30 A012-1 TOTAL REGULAR ALLOWANCES	A011	TOTAL PAY		<u>30</u>	<u>30</u>	11,007,000	12,635,700	13,009,980
P070 Principal (BPS-19) 1 1 1,053,000 731,8 S039 Senior English Teacher (BPS-16) 6 6 2,818,000 3,632,44 S572 Senior Certified Teacher (BPS-16) 3 3 1,416,000 1,478,76 S573 Senior Arabic Teacher (BPS-16) 1 1 511,000 657,00 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,97 S576 Senior Phycial Education (BPS-16) 1 1 1 190,000 237,56 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,56 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 C031 Theology Teacher (BPS-15) 1 1 1 200,000 218,7 C031 Junior Clerk (BPS-11) 1 1 218,000 223,7 C057 Chowkidar (BPS-03) 1 1 28,000 25,011,000 225,910 N005 Naib Qasid (BPS-03) 1 1 1 203,000 25,910 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33	A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	<u>14</u>	6,718,000	7,624,600	7,705,270
S039 Senior English Teacher (BPS-16) 6 6 2,818,000 3,632,44 S572 Senior Certified Teacher (BPS-16) 3 3 1,416,000 1,478,76 S573 Senior Arabic Teacher (BPS-16) 1 1 511,000 657,01 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,61 S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,9 S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,51 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 A01151 Total Basic Pay Other Staff 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,59 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-15) <td>A01101</td> <td>Total Basic Pay Of Officer</td> <td></td> <td><u>14</u></td> <td><u>14</u></td> <td>6,718,000</td> <td>7,624,600</td> <td>7,705,270</td>	A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	6,718,000	7,624,600	7,705,270
S572 Senior Certified Teacher (BPS-16) 3 3 1,416,000 1,478,76 S573 Senior Arabic Teacher (BPS-16) 1 1 511,000 657,01 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,61 S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,93 S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,51 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,51 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,73 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 98,000 25,011 S162 Sweeper (BPS-03) 1 1 186,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	P070	Principal	(BPS-19)	1	1	1,053,000		731,870
S573 Senior Arabic Teacher (BPS-16) 1 1 365,000 474,61 S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,61 S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,91 S576 Senior Phycial Education (BPS-16) 1 1 1 190,000 237,51 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 A011-3 Total Basic Pay Other Staff 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,51 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-15) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,71 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,14 L002 Laboratory Attendant (BPS-03) 1 1 186,000 210,00 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,31 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,31	S039	Senior English Teacher	(BPS-16)	6	6	2,818,000		3,632,40
S574 Senior Teology Teacher (BPS-16) 1 1 365,000 474,66 S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,93 S576 Senior Phycial Education (BPS-16) 1 1 1 190,000 237,56 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,59 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,73 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES	S572	Senior Certified Teacher	(BPS-16)	3	3	1,416,000		1,478,76
S575 Senior Drawing Master (BPS-16) 1 1 365,000 492,9. S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,56 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4,289,000 5,011,100 5,304,7 A01151 Total Basic Pay Other Staff 16 16 4,289,000 5,011,100 5,304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,56 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,77 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,30 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,30	S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		657,08
S576 Senior Phycial Education (BPS-16) 1 1 190,000 237,50 A011-2 TOTAL PAY OF OTHER STAFF 16 16 4.289,000 5.011,100 5.304,7 A01151 Total Basic Pay Other Staff 16 16 4.289,000 5.011,100 5.304,7 C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,55 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,77 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,44 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33	S574	Senior Teology Teacher	(BPS-16)	1	1	365,000		474,68
A011-2 TOTAL PAY OF OTHER STAFF 16 16 16 4.289,000 5.011,100 5.304,7 A01151 Total Basic Pay Other Staff 16 16 4.289,000 5.011,100 5.304,7 C020 Certificated Teacher (BPS-15) 9 9 3.068,000 3.883,5' T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,6' J013 Junior Clerk (BPS-11) 1 1 218,000 283,7' C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) N005 Naib Qasid (BPS-03) 1 1 1 203,000 259,16' N005 Naib Qasid (BPS-03) 1 1 1 1 1 1 1 1 1 1 1 1 1	S575	Senior Drawing Master	(BPS-16)	1	1	365,000		492,920
A01151 Total Basic Pay Other Staff	S576		(BPS-16)	1	1	190,000		237,560
C020 Certificated Teacher (BPS-15) 9 9 3,068,000 3,883,59 T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,66 J013 Junior Clerk (BPS-11) 1 1 218,000 283,7 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,46 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33	A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	<u>16</u>	4,289,000	5,011,100	5,304,710
T023 Theology Teacher (BPS-15) 1 1 200,000 218,7 Q001 Qari (BPS-12) 1 1 160,000 212,6 J013 Junior Clerk (BPS-11) 1 1 218,000 283,7 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,46 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33	A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	4,289,000	5,011,100	5,304,710
Q001 Qari (BPS-12) 1 1 160,000 212,64 J013 Junior Clerk (BPS-11) 1 1 218,000 283,73 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,10 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	C020	Certificated Teacher	(BPS-15)	9	9	3,068,000		3,883,590
J013 Junior Clerk (BPS-11) 1 1 218,000 283,77 C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,10 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	T023	Theology Teacher	(BPS-15)	1	1	200,000		218,710
C057 Chowkidar (BPS-03) 1 1 98,000 127,4 L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,10 N005 Naib Qasid (BPS-03) 1 1 156,000 201,03 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	Q001	Qari	(BPS-12)	1	1	160,000		212,640
L002 Laboratory Attendant (BPS-03) 1 1 203,000 259,16 N005 Naib Qasid (BPS-03) 1 1 156,000 201,00 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,30 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,30	J013	Junior Clerk	(BPS-11)	1	1	218,000		283,720
N005 Naib Qasid (BPS-03) 1 1 156,000 201,03 S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
S162 Sweeper (BPS-03) 1 1 186,000 118,40 A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	L002	Laboratory Attendant	(BPS-03)	1	1	203,000		259,160
A012 TOTAL ALLOWANCES 6,115,090 6,722,900 8,575,33 A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	N005	Naib Qasid	(BPS-03)	1	1	156,000		201,080
A012-1 TOTAL REGULAR ALLOWANCES 6,115,090 6,722,900 8,575,33	S162	Sweeper	(BPS-03)	1	1	186,000		118,400
	A012	TOTAL ALLOWANCES				6,115,090	6,722,900	8,575,38
A01202 House Rent Allowance 743,020 840,900 928,24	A012-1	TOTAL REGULAR ALLO	WANCES			6,115,090	6,722,900	8,575,380
	A01202	House Rent Allowance				743,020	840,900	928,240

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	A.S	KS
BD60	36 HEAD MASTER GHS JOWA	AR BUNER			
A01203	Conveyance Allowance		1,069,550	997,900	1,336,950
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A01209	Special Additional Allowance		•	•	5,400
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		501,000	566,100	581,800
A0121T	Adhoc Relief Allowance 2013		235,170	254,100	243,800
A0122C	Adhoc Relief Allowance - 2015		160,340	174,600	167,700
A0122M	Adhoc Relief Allowance 2016		833,010	929,700	909,320
A0122N	Special Conveyance Allowance			44,400	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,101,000	1,242,700	1,300,990
A01233	Unattractive Area Allowance		360,000	418,400	450,000
001	Unattractive area allowance			418,400	450,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		1,101,000	1,240,600	1,300,990
001					1,300,990
A0123P	Ad-hoc Relief Allowance 2019				1,300,990
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		235,000	421,002	205,000
A033	TOTAL UTILITIES		110,000	296,002	95,000
A03303	Electricity		60,000	246,002	60,000
001	Electricity		60,000	246,002	60,000
A03304	Hot and Cold Weather Charges		50,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		45,000	45,000	25,000
	TRANSPORTATION				
A03805	Travelling Allowance		45,000	45,000	25,000
001	Travelling Allowance		45,000	45,000	25,000
	TOTAL GENERAL		80,000	80,000	85,000
A039			ŕ		
A039 A03901	Stationery		20,000	20,000	10,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
BD60	36 HEAD MASTER GHS JOWA	AR BUNER				
A03970	Others			60.000	60.000	75.000
001	Others				· -	10,000
002	Other Contingencies			10,000	10,000	
093	Classroom Consumables			50,000	50,000	65,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT			-	1,438,800
A041	TOTAL PENSION				-	1,438,800
A04114	Superannuation Encashment of L.P.R				_	1 438 800
001	Superannuation Encashment of L.P.R					1,438,800
A13	TOTAL REPAIRS AND MAINTENANCE			72,000	72,000	72,000
A133	TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303	Other Buildings			72,000	72,000	72,000
009	Petty Repair			72,000	72,000	72,000
HEAD	MASTER GHS JOWAR BUNER			17,429,090	19,851,602	23,301,160

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	HEAD MASTER	GHS JANG	AI BUNER	2			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		25,047,000	24,028,700	34,625,390
A011	TOTAL PAY		<u>53</u>	<u>53</u>	15,705,000	15,257,500	20,059,860
A011-1	TOTAL PAY OF OFFICER	as	<u>36</u>	<u>36</u>	11,545,000	10,873,400	16,392,270
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>36</u>	11,545,000	10,873,400	16,392,270
P070	Principal	(BPS-19)	1	1	790,000		1,024,670
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	3,811,000		4,819,480
S377	Senior I. T. Teacher	(BPS-17)		1			364,440
S604	Subject Specialist IT	(BPS-17)	1		291,000		
P030	Physical Education Teacher	(BPS-16)		1			529,400
S039	Senior English Teacher	(BPS-16)	8	8	2,693,000		3,578,560
S572	Senior Certified Teacher	(BPS-16)	9	9	2,138,000		4,177,800
S573	Senior Arabic Teacher	(BPS-16)	1	1	423,000		547,640
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1		379,000		
A011-2	TOTAL PAY OF OTHER	STAFF	17	17	4,160,000	4,384,100	3,667,590
A01151	Total Basic Pay Other Staff		<u>17</u>	17	4,160,000	4,384,100	3,667,590
C020	Certificated Teacher	(BPS-15)	6	6	2,228,000		1,535,700
S577	Senior Qari	(BPS-15)	1	1	154,000		193,440
S035	Senior Clerk	(BPS-14)	1	1	302,000		182,160
C020	Certificated Teacher	(BPS-12)	1		240,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920

0921	01 SECONDARY E	DUCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHE		NUMBEI POS ⁷ 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION ASSECONDARY ESECONDARY ESECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	37 HEAD MASTER	GHS JANG	AI BUNER				
S049	Senior Laboratory Assistant	(BPS-09)	1		145,000		
L001	Laboratory Assistant	(BPS-07)		1			189,490
C057	Chowkidar	(BPS-03)	2	2	248,000		320,340
L002	Laboratory Attendant	(BPS-03)	2	2	344,000		441,050
N005	Naib Qasid	(BPS-03)	2	2	323,000		414,650
11003	Naib Qasid	(BF3-03)	2	2	323,000		414,030
A012	TOTAL ALLOWANCES				9,342,000	8,771,200	14,565,530
A012-1	TOTAL REGULAR ALLO	OWANCES			9,222,000	8,562,600	14,565,530
A01202	House Rent Allowance				1,436,000	1,209,600	1,778,490
A01203	Conveyance Allowance				1,566,000	1,382,200	2,654,420
A01207	Washing Allowance				2,000	7,200	3,600
A01208	Dress Allowance				2,000	8,300	3,600
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				776,000	735,500	988,370
A0121T	Adhoc Relief Allowance 20	13			240,000	278,900	408,340
A01224	Entertainment Allowance	2015			4,000	6,200	6,000
A0122C	Adhoc Relief Allowance - 2				163,000	194,200	311,950
A0122M A0122Y	Adhoc Relief Allowance 20 Ad-hoc Relief Allowance 20				1,204,000 1,547,000	1,140,400 1,492,700	1,775,850 2,005,980
A01221 A01233	Unattractive Area Allowance				724.000	598 100	930,000
001	Unattractive area allowance	3			77.4,000	598,100	930,000
A0123G	Ad-hoc Relief Allowance-20	18			1.547.000	1.492.700	2.005.990
001	115 not Rener / mowanec-20					., ,	2,005,990
A0123P	Ad-hoc Relief Allowance 20)19					1,677,340
A01253	Science Teaching Allowance				3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)		120,000	208,600	
A01274	Medical Charges				120,000	208.600	
001	Medical Charges					208,600	
A03	TOTAL OPERATING EX	PENSES			285,000	699,000	220,000
A032	TOTAL COMMUNICATION	ONS			_	26,500	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	37 HEAD MASTER GHS JANG	AI BUNER			
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		135,000	172,000	105,000
A03303	Electricity		90,000	122,000	70,000
001	Electricity		90,000	122,000	70,000
A03304	Hot and Cold Weather Charges		45,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	127,500	30,000
A03805	Travelling Allowance		40,000	120,000	30,000
001	Travelling Allowance		40,000	120,000	30,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		105,000	373,000	85,000
A03901	Stationery		20,000	35,000	10,000
001	Stationery Charges		20,000	35,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		85,000	310,000	75,000
001	Others		20.000	20.000	10,000
002	Other Contingencies		20,000	20,000	c= 000
093	Classroom Consumables Hiring of Tanchara Sport Vita & Library P	ooks	65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library B	UUKS		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	500,000		
A041	TOTAL PENSION		500,000		
	Superannuation Encashment of L.P.R		500,000		

50,000

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD60	37 HEAD MASTER GHS JANG	SAI BUNER			
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		<u>-</u>	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	130,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	15,000	
A13201	Furniture and Fixture		10,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	90,000	90,000
A13303 009	Other Buildings Petty Repair		90,000	90,000	90,000 90,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	

092101	SECONDARY EDUCATION				
NCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
D PARTICU	LARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6037	HEAD MASTER GHS JANG	SAI BUNER			
HEAD MAS	STER GHS JANGAI BUNER		25,932,000	24,932,700	34,935,390

0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	38 HEAD MASTER	GHS KATE	KALA BUN	ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,129,000	16,339,100	19,077,960
A011	TOTAL PAY		31	31	8,190,000	10,342,400	11,378,270
A011-1	TOTAL PAY OF OFFICE	RS	9	9	3,552,000	4,437,800	4,984,460
A01101	Total Basic Pay Of Officer		9	9	3,547,000	4,340,700	4,846,460
H029	Head Master	(BPS-17)	1	1	746,000		932,540
S039	Senior English Teacher	(BPS-16)	5	5	1,943,000		2,727,000
S572	Senior Certified Teacher	(BPS-16)	1	1	203,000		365,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	203,000		237,560
S575	Senior Drawing Master	(BPS-16)	1	1	452,000		584,120
A01102	Personal pay				5,000	97,100	138,000
A011-2	TOTAL PAY OF OTHER	STAFF	22	<u>22</u>	4,638,000	5,904,600	6,393,810
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	4,638,000	5,904,600	6,393,810
C020	Certificated Teacher	(BPS-15)	11	11	2,856,000		3,845,360
P030	Physical Education Teacher	(BPS-15)	2	2	268,000		626,000
T023	Theology Teacher	(BPS-15)	2	2	411,000		514,280
Q001	Qari	(BPS-12)	1	1	159,000		189,600
J013	Junior Clerk	(BPS-11)	1	1	268,000		343,940
B006	Behishti	(BPS-03)	1	1	177,000		227,480
C057	Chowkidar	(BPS-03)	1	1	177,000		227,480
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	120,000		155,490
S162	Sweeper	(BPS-03)	1	1	101,000		132,090
A012	TOTAL ALLOWANCES				4,939,000	5,996,700	7,699,690
A012-1	TOTAL REGULAR ALLO	WANCES			4,939,000	5,996,700	7,699,690

092101	SECONDARY EDUCATION				
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6038	HEAD MASTER GHS KATI	KALA BUNER			
	Iouse Rent Allowance		524,000	861,500	878,420
	Conveyance Allowance		983,000	952,400	1,255,450
	Vashing Allowance		4,000	5,200	5,400
	Oress Allowance		4,000	5,200	5,400
	pecial Additional Allowance			· ·	5,400
	ntegrated Allowance		4,000	5,200	-04 /
	Medical Allowance		481,000	584,700	602,430
	Adhoc Relief Allowance 2013		168,000	183,900	181,660
	Adhoc Relief Allowance - 2015		117,000	129,100	128,880
	Adhoc Relief Allowance 2016		626,000	772,700	781,140
	Ad-hoc Relief Allowance 2017		840,000	1,033,000	1,136,840
	Justinative Area Allowance		345,000	424,600	438,000
	Justinative area allowance			424,600	438,000
	Charge allowance Ad-hoc Relief Allowance-2018		840.000	1,000	1,200 1,136,840
001	Ad-not Rener Anowance-2018		<u> </u>	1,033,000	1,136,840
	Ad-hoc Relief Allowance 2019				1,130,840
	cience Teaching Allowance		3,000	5,200	4,800
A01233 3	cience reaching Anowance		3,000	3,200	4,800
A03 T	OTAL OPERATING EXPENSES		265,000	345,000	200,000
A033 T	TOTAL UTILITIES		125,000	170,000	95,000
A03303 E	Electricity		85,000	120,000	60,000
001 E	Electricity		85,000	120,000	60,000
A03304 H	lot and Cold Weather Charges		40,000	50,000	35,000
003 H	Iot & Cold Weather Charges				35,000
A038 T	OTAL TRAVEL &		40,000	65,000	25,000
Т	TRANSPORTATION				
A03805 T	ravelling Allowance		40,000	65,000	25,000
001 T	ravelling Allowance		40,000	65,000	25,000
A039 T	OTAL GENERAL		100,000	110,000	80,000
	tationery		20,000	30,000	10,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS A AFFAIRS A	AND SERV		Rs	Rs
BD60	38 HEAD MASTER GHS KATH	KALA BUN	ER			
A03970	Others			80,000	80,000	70,000
001	Others					10,000
002	Other Contingencies			20,000	20,000	
093	Classroom Consumables			60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT			-	288,000
A041	TOTAL PENSION				_	288,000
A04114	Superannuation Encashment of L.P.R				_	288,000
001	Superannuation Encashment of L.P.R					288,000
A13	TOTAL REPAIRS AND MAINTENANCE			84,000	84,000	70,000
A133	TOTAL BUILDINGS AND STRUCTURE			84,000	84,000_	70,000
A13303	Other Buildings			84,000	84,000	70,000
009	Petty Repair			84,000	84,000	70,000
HEAD	MASTER GHS KATKALA BUNER			13,478,000	16,768,100	19,635,960

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	39 HEAD MASTER	GHS KOW	AGA BUN	ER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,095,000	18,802,800	20,289,810
A011	TOTAL PAY		32	<u>32</u>	9,096,000	11,904,300	12,103,310
A011-1	TOTAL PAY OF OFFICER	as.	<u> 16</u>	15	5,475,000	7,344,600	6,766,270
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>15</u>	5,475,000	7,344,600	6,766,270
P070	Principal	(BPS-19)	1	1	907,000		1,171,070
S039	Senior English Teacher	(BPS-16)	7	7	1,381,000		2,556,680
S572	Senior Certified Teacher	(BPS-16)	3	3	1,343,000		1,259,880
S573	Senior Arabic Teacher	(BPS-16)	1		467,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	438,000		565,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	210,000		263,400
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 16</u>	17	3,621,000	4,559,700	5,337,040
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>17</u>	3,621,000	4,559,700	5,337,040
A047	Arabic Teacher	(BPS-15)		1			602,360
C020	Certificated Teacher	(BPS-15)	7	7	1,834,000		2,420,770
P030	Physical Education Teacher	(BPS-15)	1	1	430,000		553,870
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		189,600
Q001	Qari	(BPS-12)	1	1	372,000		477,600
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
B006	Behishti	(BPS-03)	1	1	101,000		132,090
C057	Chowkidar	(BPS-03)	1	1	215,000		275,000
L002	Laboratory Attendant	(BPS-03)	1	1	128,000		164,850
N005	Naib Qasid	(BPS-03)	1	1	101,000		132,090

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	EDVICATION APPLADS AN	D GEDING	70	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI			
BD60	39 HEAD MASTER GHS KOV	WAGA BUN	ER			
S162	Sweeper (BPS-03)	1	1	105,000		136,770
A012	TOTAL ALLOWANCES			3,999,000	6,898,500	8,186,500
A012-1	TOTAL REGULAR ALLOWANCES			3,719,000	6,898,500	7,836,500
A01202	House Rent Allowance			752,000	983,400	940,700
A01203	Conveyance Allowance			954,000	1,142,500	1,193,360
A01207	Washing Allowance			3,000	5,200	5,400
A01208	Dress Allowance			3,000	5,200	5,400
A01217	Medical Allowance			481,000	601,200	601,810
A0121C	Additional Pay Allowance					150,360
A0121M	Adhoc Relief Allowance - 2012					963,060
A0121T	Adhoc Relief Allowance 2013			157,000	208,700	225,560
A01224	Entertainment Allowance			4,000	6,200	6,000
A01226	Computer Allowance				18,600	27,000
A0122C	Adhoc Relief Allowance - 2015			102,000	151,900	
A0122M	Adhoc Relief Allowance 2016			719,000	871,900	
A0122N	Special Conveyance Allowance to Disbaled Employees			9,000	49,600	36,000
A0122Y	Ad-hoc Relief Allowance 2017			74,000	1,177,600	980,590
A01233	Unattractive Area Allowance			384,000	483,400	480,000
001	Unattractive area allowance				483,400	480,000
A01238	Charge allowance				1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018			74,000	1,186,900	1,033,250
001						1,033,250
A0123P	Ad-hoc Relief Allowance 2019					1,182,010
A01253	Science Teaching Allowance			3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		280,000	-	350,000
A01278	Leave Salary			280,000	<u>-</u>	350,000
001	Leave Salary			,		350,000
A03	TOTAL OPERATING EXPENSES			345,000	472,000	158,000
A033	TOTAL UTILITIES			115,000	230,000	105,000
A03303	Electricity			80,000	180,000	70,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND		r Carrie		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	SECONDARI EDUCATION				
BD60	39 HEAD MASTER GHS KOW	AGA BUNER			
001	Electricity		80,000	180,000	70,000
A03304	Hot and Cold Weather Charges		35,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		150,000	162,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		150,000	162,000	35,000
001	Travelling Allowance		150,000	162,000	35,000
A039	TOTAL GENERAL		80,000	80,000	18,000
A03901	Stationery		10,000	10,000	8,000
001	Stationery Charges		10,000	10,000	8,000
A03970	Others		70,000	70,000	10,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000_	-	273,000
A041	TOTAL PENSION		1,000	-	273,000
A04114	Superannuation Encashment of L.P.R		1.000	_	273,000
001	Superannuation Encashment of L.P.R			_	273,000
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	42,000	
A133	TOTAL BUILDINGS AND		84,000	42,000	
	STRUCTURE				
A13303	Other Buildings		84,000	42,000	
009	Petty Repair		84,000	42,000	
HEAD	MASTER GHS KOWAGA BUNER		13,525,000	19,316,800	20,720,810

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	040 HEAD MASTER	GHS KHAI	RARAI BUN	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		16,234,000	10,643,100	22,216,820
A011	TOTAL PAY		<u>42</u>	<u>42</u>	9,464,000	6,524,500	12,358,720
A011-1	TOTAL PAY OF OFFICE	RS	22	22	6,168,000	2,718,900	8,078,880
A01101	Total Basic Pay Of Officer		22	22	6,168,000	2,718,900	8,078,880
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher	(BPS-16)	5	5	1,053,000		1,374,760
S572	Senior Certified Teacher	(BPS-16)	1	1	458,000		602,360
S574	Senior Teology Teacher	(BPS-16)	2	2	698,000		931,120
S575	Senior Drawing Master	(BPS-16)	2	2	385,000		701,600
A011-2	TOTAL PAY OF OTHER	STAFF	<u>20</u>	<u>20</u>	3,296,000	3,805,600	4,279,840
A01151	Total Basic Pay Other Staff		20	20	3,296,000	3,805,600	4,279,840
A047	Arabic Teacher	(BPS-15)	1	1	181,000		193,440
C020	Certificated Teacher	(BPS-15)	5	5	1,257,000		1,668,110
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
Q001	Qari	(BPS-12)	1	1	127,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	108,000		143,470
B006	Behishti	(BPS-03)	1	1	177,000		227,480
C057	Chowkidar	(BPS-03)	3	3	372,000		480,500
L002	Laboratory Attendant	(BPS-03)	2	2	194,000		259,500
N005	Naib Qasid	(BPS-03)	2	2	283,000		364,850

0921	01 SECONDARY EDUCATION	N				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	N AFFAIRS N AFFAIRS	AND SERVI		Rs	Rs
BD60	40 HEAD MASTER GHS KH	ARARAI BU	JNER			
S162	Sweeper (BPS-03) 1	1	105,000		136,770
A012	TOTAL ALLOWANCES			6,770,000	4,118,600	9,858,100
A012-1	TOTAL REGULAR ALLOWANCES			6,770,000	4,118,600	9,858,100
A01202	House Rent Allowance			1,117,000	600,200	1,424,910
A01203	Conveyance Allowance			1,475,000	751,000	1,878,680
A01207	Washing Allowance			7,000	9,300	9,000
A01208	Dress Allowance			7,000	9,300	9,000
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			582,000	439,000	746,210
A0121T	Adhoc Relief Allowance 2013			228,000	100,200	268,690
A0122C	Adhoc Relief Allowance - 2015			150,000	76,400	177,640
A0122M	Adhoc Relief Allowance 2016			755,000	487,600	957,490
A0122Y	Ad-hoc Relief Allowance 2017			941,000	652,900	1,220,560
A01233	Unattractive Area Allowance			556,000	335,700	708,000
001	Unattractive area allowance				335,700	708,000
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018			941,000	645,600	1,220,560
001						1,220,560
A0123P	Ad-hoc Relief Allowance 2019					1,220,560
A01253	Science Teaching Allowance			3,000		4,800
A03	TOTAL OPERATING EXPENSES			270,000	602,000	210,000
A032	TOTAL COMMUNICATIONS			_	26,500	
A03201	Postage and Telegraph				1,500	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			115,000	115,000	85,000
A03303	Electricity			70,000	70,000	50,000
001	Electricity			70,000	70,000	50,000
A03304	Hot and Cold Weather Charges			45,000	45,000	35,000

35,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	40 HEAD MASTER GHS KHAI	RARAI BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	97,500	35,000
A03805	Travelling Allowance		40,000	90,000	35,000
001	Travelling Allowance		40,000	90,000	35,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		110,000_	363,000	90,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication			25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	80,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	7,111
093	Classroom Consumables		60,000	60,000	70,000
212	Hiring of Teachers, Sport Kits & Library Bo	ooks	22,222	225,000	, ,,,,,,
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		50,000	
A052	TOTAL GRANTS-DOMESTIC			50,000	
A05270	To Others			50,000	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS			25,000	
A096	TOTAL PURCHASE OF PLANT &			25,000	

MACHINERY

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD60	40 HEAD MASTER GHS KHAI	RARAI BUNER			
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		91,000	143,500	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	6,000	
A13201	Furniture and Fixture		1,000	6,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	112,500	80,000
A13303 009	Other Buildings Petty Repair		90,000	112,500 112,500	80,000 80,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
HEAD	MASTER GHS KHARARAI BUNER		16,596,000	11,463,600	22,506,820

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	41 HEAD MASTER	GHS KARA	APA BUNE	R			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,650,490	12,080,000	15,132,200
A011	TOTAL PAY		27	<u>27</u>	7,071,000	7,538,800	8,722,100
A011-1	TOTAL PAY OF OFFICER	s	11	11	3,740,000	3,413,000	4,488,190
A01101	Total Basic Pay Of Officer		11	11	3,740,000	3,413,000	4,488,190
H029	Head Master	(BPS-17)	1	1	291,000		364,440
I050	I. T. Teacher	(BPS-16)		1			347,000
S039	Senior English Teacher	(BPS-16)	4	4	1,525,000		1,862,240
S572	Senior Certified Teacher	(BPS-16)	2	1	671,000		255,800
S574	Senior Teology Teacher	(BPS-16)	2	2	409,000		657,520
S575	Senior Drawing Master	(BPS-16)		1			380,590
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	481,000		620,600
S610	Secondary School Teacher (IT)	(BPS-16)	1		363,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u> 16</u>	3,331,000	4,125,800	4,233,910
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	3,331,000	4,125,800	4,233,910
A047	Arabic Teacher	(BPS-15)	1	1	235,000		298,510
C020	Certificated Teacher	(BPS-15)	4	5	1,197,000		1,891,550
D106	Drawing Master	(BPS-15)	1		470,000		
S577	Senior Qari	(BPS-15)	1	1	218,000		314,470
C457	Certified Teacher IT	(BPS-12)	1	1	154,000		209,400
J013	Junior Clerk	(BPS-11)	1	1	134,000		244,630
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		218,800
B006	Behishti	(BPS-03)	1	1	173,000		222,200
C057	Chowkidar	(BPS-03)	2	2	230,000		297,290
L002	Laboratory Attendant	(BPS-03)	1	1	131,000		169,530

09 EDUCATION 092 SECONDARY 0921 SECONDARY 092101 SECONDARY	EDUCATION					
9921 SECONDARY 992101 SECONDARY 992101 SECONDARY BD6041 HEAD MAST N005 Naib Qasid S162 Sweeper A012 TOTAL ALLOWANCE A012-1 TOTAL REGULAR AI A01202 House Rent Allowance A01203 Conveyance Allowance A01204 Washing Allowance A01205 Dress Allowance A01206 Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A01226 Adhoc Relief Allowance A01227 Ad-hoc Relief Allowance A01228 Ad-hoc Relief Allowance A01230 Unattractive Area Allowance A01231 Unattractive area allowance A01232 Ad-hoc Relief Allowance A01233 Conveyance Allowance A01234 Ad-hoc Relief Allowance A01255 Science Teaching Allowance A01236 Ad-hoc Relief Allowance A01257 Ad-hoc Relief Allowance A01258 Science Teaching Allowance A01259 Ad-hoc Relief Allowance A01250 Science Teaching Allowance A01251 Science Teaching Allowance A01253 Science Teaching Allowance A01254 Ad-hoc Relief Allowance A01255 Science Teaching Allowance A01256 Ad-hoc Relief Allowance A01257 Ad-hoc Relief Allowance A01258 Science Teaching Allowance A01259 Ad-hoc Relief Allowance A01250 Ad-hoc Relief Allowance A01251 Ad-hoc Relief Allowance A01251 Ad-hoc Relief Allowance A01253 Science Teaching Allowance A01254 Ad-hoc Relief Allowance A01255 Ad-hoc Relief Allowance A01256 Ad-hoc Relief Allowance A01257 Ad-hoc Relief Allowance A01258 Ad-hoc Relief Allowance A01259 Ad-hoc Relief Allowance A01230 Ad-hoc Relief	IONAL CUM OBJECT CLASSIFICATION ARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
N005 Naib Qasid S162 Sweeper A012 TOTAL ALLOWANCE A012-1 TOTAL REGULAR AI A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A01227 Adhoc Relief Allowance A01228 Adhoc Relief Allowance A01229 Ad-hoc Relief Allowance A01229 Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0123C Total OPERATING A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Of	AFFAIRS AND Y EDUCATION A Y EDUCATION Y EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
A012-1 TOTAL REGULAR AI A012-1 TOTAL REGULAR AI A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0123C Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0125B Science Teaching Allowa TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Of	TER GHS KARA	PA BUNER	1			
A012-1 TOTAL REGULAR AI A012-1 TOTAL REGULAR AI A012-1 TOTAL REGULAR AI A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01217 Adhoc Relief Allowance A01217 Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123F Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Of	(BPS-03)	1	1	156,000		200,730
A012-1 TOTAL REGULAR AI A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A0121T Adhoc Relief Allowance A0121T Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123D Ad-hoc Relief Allowance A01253 Science Teaching Allowa TOTAL OPERATING A0330 Electricity A03303 Electricity A03304 Hot and Cold Weather Of	(BPS-03)	1	1	128,000		166,800
A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01222 Adhoc Relief Allowance A01224 Adhoc Relief Allowance A01227 Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A01233 Unattractive Area Allowance A01236 Ad-hoc Relief Allowance A01237 Ad-hoc Relief Allowance A01238 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A03303 Electricity A03304 Hot and Cold Weather Office Allowance A03304 Hot and Cold Weather Office A03304 Hot and Cold Weather Office A01207 Ad-hoc Relief Allowance A01217 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01240 Ad-hoc Relief Allowance A01251 Ad-hoc Relief Allowance A01231 Ad-hoc Relief Allowance A01231 Ad-hoc Relief Allowance A01232 Ad-hoc Relief Allowance A01233 Ad-hoc Relief Allowance A01236 Ad-hoc Relief Allowance A01237 Ad-hoc Relief Allowance A01238 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01231 Ad-hoc Relief Allowance A01224 Ad-hoc Relief Allowance A01225 Ad-hoc Relief Allowance A01236 Ad-hoc Relief Allowance A01237 Ad-hoc Relief Allowance A01238 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance A01231 Ad-hoc Relief Allow	ES			4,579,490	4,541,200	6,410,100
A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122M Adhoc Relief Allowance A01223 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance A0123F Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A03303 Electricity A03304 Hot and Cold Weather Of	LLOWANCES			4,579,490	4,541,200	6,410,100
A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123F Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0123C Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0123B Ad-hoc Relief Allowance A0125A Science Teaching Allowance A0125B Science Teaching Allowance A0125B Electricity A03303 Electricity A03304 Hot and Cold Weather Color				615,000	637,400	748,370
A01207 Washing Allowance A01208 Dress Allowance A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123F Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowance A01253 Science Teaching Allowance A01253 TOTAL OPERATING A03303 Electricity A03304 Hot and Cold Weather Office And				974,980	807,800	1,171,580
A01208 Dress Allowance A0120D Integrated Allowance A01217 Medical Allowance A0121T Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122W Adhoc Relief Allowance A0122W Adhoc Relief Allowance A01233 Unattractive Area Allowance A01233 Unattractive area allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowance A030 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Office Allowance A03404 Hot and Cold Weather Office Allowance A03505 Electricity A03304 Hot and Cold Weather Office Allowance A03507 Electricity A03607 Electricity A03707 Electricity A03707 Electricity				5,000	5,200	5,400
A0120D Integrated Allowance A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122W Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O				5,000	5,200	5,400
A01217 Medical Allowance A01217 Adhoc Relief Allowance A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A0330 Electricity 001 Electricity A03304 Hot and Cold Weather O				4,000	5,200	5,400
A0121T Adhoc Relief Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123F Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A0330 Electricity A03303 Electricity A03304 Hot and Cold Weather Company Advanced to the com				433,510	451,400	517,860
A01226 Computer Allowance A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowance A0123G Ad-hoc Relief Allowance A0123G Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowance A033 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity A03304 Hot and Cold Weather Company Adhoc Relief Allowance A03304 Hot and Cold Weather Company Adhoc Relief Allowance A03304 Hot and Cold Weather Company Adhoc Relief Allowance A03304 Hot and Cold Weather Company Adhoc Relief Allowance A03304 Hot and Cold Weather Company Adhoc Relief Allowance A0402 Adhoc Reli	2013			167,000	141,500	196,130
A0122C Adhoc Relief Allowance A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Company Additional Cold Cold Cold Cold Cold Cold Cold Col	, 2010			9,000	8,300	1,0,120
A0122M Adhoc Relief Allowance A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowar A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O	e - 2015			119,000	99,200	143,240
A0122Y Ad-hoc Relief Allowance A01233 Unattractive Area Allowa 001 Unattractive area allowan A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Company Ad-hoc Relief Allowance A03304 Hot and Cold Weather Company Ad-hoc Relief Allowance A03304 Hot and Cold Weather Company Ad-hoc Relief Allowance A03304 Hot and Cold Weather Company Ad-hoc Relief Allowance A03304 Hot and Cold Weather Company Ad-hoc Relief Allowance Ad-hoc Relief A				562,000	544,400	704,470
A01233 Unattractive Area Alloward O01 Unattractive area alloward A0123G Ad-hoc Relief Allowance O01 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Alloward A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity O01 Electricity A03304 Hot and Cold Weather O				672,000	745,800	834,350
001 Unattractive area allowar A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O				336,000	338.800	402.000
A0123G Ad-hoc Relief Allowance 001 A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O					338,800	402,000
A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O				672.000	745.800	834,350
A0123P Ad-hoc Relief Allowance A01253 Science Teaching Allowa A03 TOTAL OPERATING A033 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather Company Advances and Advances are approximately approxima	2010					834,350
A03 TOTAL OPERATING A03 TOTAL UTILITIES A03303 Electricity 001 Electricity A03304 Hot and Cold Weather O	ce 2019					834,350
A03303 Electricity 001 Electricity A03304 Hot and Cold Weather 0				5,000	5,200	7,200
A03303 Electricity 001 Electricity A03304 Hot and Cold Weather C	EXPENSES			190,000	215,000	165,000
001 Electricity A03304 Hot and Cold Weather 0				75,000	85,000	65,000
A03304 Hot and Cold Weather C				35,000	35,000	30,000
				35,000	35,000	30,000
003 Hot & Cold Weather Ch	Charges			40,000	50,000	35,000
	harges					35,000
A038 TOTAL TRAVEL & TRANSPORTATION				35,000	40,000	20,000
A03805 Travelling Allowance				25,000	30.000	10.000
001 Travelling Allowance				25,000	30,000	10,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD6041	HEAD MASTER GHS KARA	APA BUNER			
A03808 C	onveyance Charges		10,000	10,000	10,000
	onveyance Charges		10,000	10,000	10,000
A039 T	OTAL GENERAL		80,000	90,000	80,000
A03901 St	tationery		10,000	20,000	10,000
001 St	tationery Charges		10,000	20,000	10,000
A03970 O	others		70,000	70,000	70,000
	others				10,000
	ther Contingencies		10,000	10,000	
093 C	lassroom Consumables		60,000	60,000	60,000
A04 T	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	590,000
A041 T	OTAL PENSION			-	590,000
A04114 St	uperannuation Encashment of L.P.R			_	590,000
	uperannuation Encashment of L.P.R				590,000
A13 T	OTAL REPAIRS AND MAINTENANCE		84,000	84,000	60,000
	OTAL BUILDINGS AND TRUCTURE		84,000	84,000	60,000
A13303 O	ther Buildings		84,000	84,000	60,000
	etty Repair		84,000	84,000	60,000
HEAD M	ASTER GHS KARAPA BUNER		11,924,490	12,379,000	15,947,200

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	42 HEAD MASTER	GHS KHAN	NANO DHE	RAI BUNEI	R		
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		22,851,450	22,147,500	31,113,890
A011	TOTAL PAY		<u>49</u>	<u>49</u>	13,998,000	14,038,500	18,137,220
A011-1	TOTAL PAY OF OFFICE	RS	<u>28</u>	29	9,895,000	9,095,600	13,086,670
A01101	Total Basic Pay Of Officer		<u>28</u>	29	9,895,000	9,095,600	13,086,670
P070	Principal	(BPS-18)	1	1	549,000		721,370
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		380,540
S144	Subject Specialist	(BPS-17)	10	10	2,950,000		3,787,000
S039	Senior English Teacher	(BPS-16)	8	8	2,792,000		3,608,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,299,000		1,679,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		638,840
S574	Senior Teology Teacher	(BPS-16)	2	2	642,000		839,920
S575	Senior Drawing Master	(BPS-16)		1			299,840
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	876,000		1,131,760
A011-2	TOTAL PAY OF OTHER	STAFF	21	20	4,103,000	4,942,900	5,050,550
A01151	Total Basic Pay Other Staff		21	20	4,103,000	4,942,900	5,050,550
C020	Certificated Teacher	(BPS-15)	7	7	1,899,000		2,456,650
D106	Drawing Master	(BPS-15)	1		226,000		
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
Q001	Qari	(BPS-12)	1	1	127,000		224,160
J013	Junior Clerk	(BPS-11)	1	1	252,000		325,960
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		131,880
B006	Behishti	(BPS-03)	1	1	169,000		216,920
C057	Chowkidar	(BPS-03)	3	3	439,000		559,720
L002	Laboratory Attendant	(BPS-03)	2	2	267,000		344,330

0921	01 SECONDARY E	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY F SECONDARY F SECONDARY F	EDUCATION A EDUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD60	42 HEAD MASTEI	R GHS KHAN	ANO DHE	RAI BUNE	R		
N005	Naib Qasid	(BPS-03)	2	2	301,000		386,570
S162	Sweeper	(BPS-03)	1	1	173,000		222,200
A012	TOTAL ALLOWANCES				8,853,450	8,109,000	12,976,670
A012-1	TOTAL REGULAR ALLO	OWANCES			8,853,450	8,109,000	12,976,670
A01202	House Rent Allowance				1,320,950	1,130,100	1,655,720
A01203	Conveyance Allowance				1,818,360	1,345,000	2,298,680
A01207	Washing Allowance				7,000	7,200	9,000
A01208	Dress Allowance				7,000	7,200	9,000
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				707,000	695,200	884,760
A0121T	Adhoc Relief Allowance 20	013			313,000	277,900	378,540
A0122C	Adhoc Relief Allowance -	2015			213,590	197,300	261,770
A0122M	Adhoc Relief Allowance 20	016			1,038,910	1,041,300	1,288,940
A0122Y	Ad-hoc Relief Allowance 2	2017			1,377,320	1,402,800	1,779,660
A01233	Unattractive Area Allowand	ce			662,000	583,600	834,000
001	Unattractive area allowance	;				583,600	834,000
A01238	Charge allowance					1,000	1,680
A0123G	Ad-hoc Relief Allowance-2	018			1,377,320	1,402,800	1,779,660
001							1,779,660
	Ad-hoc Relief Allowance 2						1,779,660
A01253	Science Teaching Allowance	e			3,000	6,200	4,800
A03	TOTAL OPERATING EX	KPENSES			305,000	745,500	205,000
A032	TOTAL COMMUNICATI	ONS			_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				145,000	240,000	95,000
A03303	Electricity				100,000	180,000	60,000
001	Electricity				100,000	180,000	60,000
A03304	Hot and Cold Weather Cha	arges			45,000	60,000	35,000
002	II-4 0 C-14 W41 Ch						25 000

35,000

003 Hot & Cold Weather Charges

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD604	42 HEAD MASTER GHS KHAN	NANO DHERAI BUNEI	₹		
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	102,500	30,000
A03805	Travelling Allowance		40,000	90,000	30,000
001	Travelling Allowance		40,000	90,000	30,000
A03808	Conveyance Charges		10,000	12,500	
001	Conveyance Charges		10,000	12,500	
A039	TOTAL GENERAL		110,000	378,000	80,000
A03901	Stationery		30,000	45,000	10,000
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	70,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	300,000	750,000	300,000
A041	TOTAL PENSION		300,000	750,000	300,000
A04114	Superannuation Encashment of L.P.R		300,000	750,000	300,000
001	Superannuation Encashment of L.P.R			750,000	300,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others		_	50,000	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		100.000	125,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	42 HEAD MASTER GHS KHAI	NANO DHERAI BUNEI	R		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601 001	Plant and Machinery Plant and Machinary		-	25,000 25,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000	100,000	
A09701 001	Furniture and Fixtures Furniture & Fixture		100,000	100,000 100,000	
A13	TOTAL REPAIRS AND MAINTENANCE		104,000	156,500	65,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	25,000	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	106,500	65,000
A13303 009	Other Buildings Petty Repair		<u>84,000</u> 84,000	106,500 106,500	65,000 65,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI) SERVICES				
092	SECONDARY EDUCATION	AFFAIRS AND SE	RVICES			
0921	SECONDARY EDUCATION	AFFAIRS AND SE	RVICES			
092101	SECONDARY EDUCATION					
BD6042	HEAD MASTER GHS KHANANO DHERAI BUNER					

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	043 HEAD MASTER	GHS MAR	ADU BUNE	ER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,208,000	14,510,400	16,980,410
A011	TOTAL PAY		<u>28</u>	28	7,780,000	9,218,500	9,789,770
A011-1	TOTAL PAY OF OFFICER	RS	<u>12</u>	<u>12</u>	4,060,000	4,511,100	5,254,560
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,060,000	4,511,100	5,254,560
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,875,000		2,446,360
S572	Senior Certified Teacher	(BPS-16)	3	3	1,197,000		1,551,720
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		438,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		226,920
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	16	3,720,000	4,707,400	4,535,210
A01151	Total Basic Pay Other Staff		<u>16</u>	<u> 16</u>	3,720,000	4,707,400	4,535,210
A047	Arabic Teacher	(BPS-15)	1	1	213,000		193,440
C020	Certificated Teacher	(BPS-15)	3	4	920,000		1,198,770
D106	Drawing Master	(BPS-15)	2	2	809,000		1,043,900
P030	Physical Education Teacher	(BPS-15)	1	1	289,000		378,310
T023	Theology Teacher	(BPS-15)	1	1	154,000		227,480
C457	Certified Teacher IT	(BPS-12)	1	1	127,000		159,840
Q001	Qari	(BPS-12)	1	1	317,000		408,480
J013	Junior Clerk	(BPS-11)	1	1	210,000		273,160
B006	Behishti	(BPS-03)	1	1	177,000		227,480
C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant	(BPS-03)	1		177,000		
N005	Naib Qasid	(BPS-03)	1	1	131,000		169,530

0921	01 SECONDARY EDUCATIO	N				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs		Rs	Rs Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS ON AFFAIRS	AND SERVI			
BD60	43 HEAD MASTER GHS MA	ARADU BUNI	ER			
S162	Sweeper (BPS-03	3) 1	1	98,000		127,410
A012	TOTAL ALLOWANCES			5,428,000	5,291,900	7,190,640
A012-1	TOTAL REGULAR ALLOWANCES			4,948,000	5,291,900	7,190,640
A01202	House Rent Allowance			579,000	686,900	971,760
A01203	Conveyance Allowance			952,000	824,300	1,137,170
A01207	Washing Allowance			1,000	4,100	1,800
A01208	Dress Allowance			1,000	4,100	1,800
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			435,000	474,100	514,150
A0121T	Adhoc Relief Allowance 2013			202,000	188,000	169,840
A01226	Computer Allowance					9,000
A0122C	Adhoc Relief Allowance - 2015			180,000	128,100	127,480
A0122M	Adhoc Relief Allowance 2016			702,000	684,900	763,970
A0122N	Special Conveyance Allowance				82,600	60,000
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			779,000	921,400	1,008,830
A01233	Unattractive Area Allowance			331,000	361,600	414,000
001	Unattractive area allowance				361,600	414,000
A01238	Charge allowance			770 000	021 400	1,200
A0123G	Ad-hoc Relief Allowance-2018			779,000	921,400	1,008,830
001 A0123P	Ad-hoc Relief Allowance 2019					1,008,830 990,610
A0125P A01253	Science Teaching Allowance			3,000	5,200	4,800
A01233	Science Teaching Anowance			3,000	3,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXC	CLUDING TA)		480,000		
A01274	Medical Charges			480,000		
001	Medical Charges			480,000		
A03	TOTAL OPERATING EXPENSES			235,000	365,000	190,000
A033	TOTAL UTILITIES			95,000	200,000	75,000
A03303	Electricity			50,000	150,000	40,000
001	Electricity			50,000	150,000	40,000
A03304	Hot and Cold Weather Charges			45,000	50,000	35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	43 HEAD MASTER GHS MAR.	ADU BUNER			
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	60,000	35,000
A03805	Travelling Allowance		40.000	60.000_	35,000
001	Travelling Allowance		40,000	60,000	35,000
A039	TOTAL GENERAL		100,000	105,000	80,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		70,000	75,000	70,000
001	Others		10.000	10,000	10,000
002 093	Other Contingencies Classroom Consumables		10,000 60,000	10,000 65,000	60,000
093	Classiconi Consumables		00,000	05,000	00,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	78,000
A13303	Other Buildings		78 000	78.000	78.000
009	Petty Repair		78,000	78,000	78,000
HEAD	MASTER GHS MARADU BUNER		13,522,000	14,953,400	17,248,410

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	944 PRINCIPAL GHS	S NAGRA	I BUNER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		23,011,230	23,656,700	32,215,550
A011	TOTAL PAY		48	<u>48</u>	14,153,000	14,964,100	19,362,260
A011-1	TOTAL PAY OF OFFICER	S	<u>32</u>	<u>32</u>	11,420,000	11,659,500	15,908,110
A01101	Total Basic Pay Of Officer		<u>32</u>	<u>32</u>	11,420,000	11,659,500	15,908,110
P070	Principal	(BPS-19)	1	1	907,000		1,171,070
S144	Subject Specialist	(BPS-18)	10	10	4,188,000		6,065,700
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	3	3	874,000		1,093,320
S377	Senior I. T. Teacher	(BPS-17)		1			518,540
S604	Subject Specialist IT	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	8	8	2,451,000		3,192,480
S572	Senior Certified Teacher	(BPS-16)	4	4	1,070,000		1,476,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		638,840
S574	Senior Teology Teacher	(BPS-16)	1	1	321,000		419,960
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		456,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		511,160
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u> 16</u>	2,733,000	3,304,600	3,454,150
A01151	Total Basic Pay Other Staff		16	<u>16</u>	2,733,000	3,304,600	3,454,150
C020	Certificated Teacher	(BPS-15)	4	4	754,000		1,034,680
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C457	Certified Teacher IT	(BPS-12)	1	1	151,000		201,120
Q001	Qari	(BPS-12)	1	1	127,000		177,960
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	154,000		203,590

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME	CATION	NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	44 PRINCIPAL GHSS	NAGRA	I BUNER				
C057	Chowkidar	(BPS-03)	2	2	276,000		355,370
L002	Laboratory Attendant	(BPS-03)	2	2	325,000		418,000
N005	Naib Qasid	(BPS-03)	2	2	363,000		317,390
	-			1			
S162	Sweeper	(BPS-03)	1	1	169,000		216,800
A012	TOTAL ALLOWANCES				8,858,230	8,692,600	12,853,290
A012-1	TOTAL REGULAR ALLOWA	NCES			8,858,230	8,651,300	12,773,290
A01202	House Rent Allowance				1,117,310	1,368,700	1,396,640
A01203	Conveyance Allowance				1,893,000	1,362,500	2,367,300
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				779,000	727,200	974,230
A0121T	Adhoc Relief Allowance 2013				314,000	274,800	392,510
A0122C	Adhoc Relief Allowance - 2015				212,000	192,100	265,220
A0122M	Adhoc Relief Allowance 2016				1,037,000	1,086,700	1,296,650
A0122Y	Ad-hoc Relief Allowance 2017				1,397,960	1,493,700	1,875,570
A01233	Unattractive Area Allowance				691,000	627,000	864,000
001	Unattractive area allowance					627,000	864,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,397,960	1,493,700	1,875,570
001							1,875,570
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance				3,000	2,100	1,438,000 4,800
	·				3,000		
A012-2	TOTAL OTHER ALLOWANG	ES(EXCLUI	DING TA)		<u>-</u>	41,300	80,000
A01278	Leave Salary				_	41,300	80,000
001	Leave Salary					41,300	80,000
A03	TOTAL OPERATING EXPEN	SES			296,000	703,000	230,000
A032	TOTAL COMMUNICATIONS				_	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	44 PRINCIPAL GHSS NAGRA	I BUNER			
A033	TOTAL UTILITIES		140,000	200,000	115,000
A03303	Electricity		100,000	150,000	80,000
001	Electricity		100,000	150,000	80,000
A03304	Hot and Cold Weather Charges		40,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		46,000	98,500	35,000
A03805	Travelling Allowance		45,000	95,000	35,000
001	Travelling Allowance		45,000	95,000	35,000
A03808	Conveyance Charges		1,000	3,500	
001	Conveyance Charges		1,000	3,500	
A039	TOTAL GENERAL		110,000	378,000	80,000
A03901	Stationery		30,000	45,000	10,000
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	70,000
001	Others		20.000	••••	10,000
002	Other Contingencies		20,000	20,000	CO 000
093 212	Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	60,000	60,000 225,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100,000	-	100,000
A041	TOTAL PENSION		100,000	-	100,000
A04114	Superannuation Encashment of L.P.R		100.000		100.000
001	Superannuation Encashment of L.P.R		1,17,187	-	100,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	<u>_</u>	50,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD60	44 PRINCIPAL GHSS NAGRA	I BUNER			
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		_	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		110,000_	162,500	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	25,000	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	112,500	90,000
A13303 009	Other Buildings Petty Repair		90,000	112,500 112,500	90,000 90,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	

092101	SECONDARY EDUCATION				
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6044	PRINCIPAL GHSS NAGRA	I BUNER			
PRINCIPAL	L GHSS NAGRAI BUNER		23,517,230	24,597,200	32,635,550

0921	01 SECONDARY EI	OUCATION		-			
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	45 HEAD MASTER	GHS NANS	ER BUNE	R			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		9,656,000	12,991,200	13,310,770
A011	TOTAL PAY		21	21	6,055,000	8,359,100	8,138,820
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	8	3,545,000	5,295,200	4,656,900
A01101	Total Basic Pay Of Officer		<u>10</u>	8	3,545,000	5,143,300	4,620,100
H029	Head Master	(BPS-17)	1	1	304,000		932,540
S039	Senior English Teacher	(BPS-16)	4	4	1,621,000		2,081,120
S572	Senior Certified Teacher	(BPS-16)	2		380,000		
S574	Senior Teology Teacher	(BPS-16)	1	1	379,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	423,000		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	438,000		565,880
A01102	Personal pay					151,900	36,800
A011-2	TOTAL PAY OF OTHER	STAFF	11	13	2,510,000	3,063,900	3,481,920
A01151	Total Basic Pay Other Staff		11	<u>13</u>	2,510,000	3,063,900	3,481,920
A047	Arabic Teacher	(BPS-15)	1	1	190,000		193,440
C020	Certificated Teacher	(BPS-15)	4	6	1,308,000		1,973,270
Q001	Qari	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
B006	Behishti	(BPS-03)	1	1	181,000		232,760
C057	Chowkidar	(BPS-03)	1	1	181,000		232,760
L002	Laboratory Attendant	(BPS-03)	1	1	180,000		232,410
N005	Naib Qasid	(BPS-03)	1	1	143,000		185,240
A012	TOTAL ALLOWANCES				3,601,000	4,632,100	5,171,950
A012-1	TOTAL REGULAR ALLO	WANCES			3,601,000	4,632,100	5,171,950
A01202	House Rent Allowance				509,000	586,700	594,790

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFFAIRS AND	CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD604	45 HEAD MASTER GHS NANS	SER BUNER			
A01203	Conveyance Allowance		627,000	722,100	700,580
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		338,000	418,400	404,470
A0121T	Adhoc Relief Allowance 2013		104,000	171,500	125,800
A0122C	Adhoc Relief Allowance - 2015		70,000	117,800	84,560
A0122M	Adhoc Relief Allowance 2016		462,000	621,900	543,950
A0122Y	Ad-hoc Relief Allowance 2017		606,000	832,600	813,890
A01233	Unattractive Area Allowance		268,000	308,900	306,000
001	Unattractive area allowance			308,900	306,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		606,000	832,600	813,890
001					813,890
A0123P	Ad-hoc Relief Allowance 2019				765,420
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		235,000	240,000	180,000
A033	TOTAL UTILITIES		90,000	95,000	70,000
A03303	Electricity		50,000	50,000	40,000
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		40,000	45,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	30,000
A03805	Travelling Allowance		45,000	45,000	30,000
001	Travelling Allowance		45,000	45,000	30,000
A039	TOTAL GENERAL		100,000	100,000	80,000
A03901	Stationery		30,000	30,000	10,000
	Stationery Charges		30,000	30,000	10,000
001					
	Others		70,000	70,000	70,000
001 A03970 001	-		70,000	70,000	70,000 10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Classroom Consumables	201,221	60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		85,000	85,000	84,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	84,000	84,000
A13303 009	Other Buildings Petty Repair		<u>84,000</u> 84,000	84,000 84,000	84,000 84,000
HEAD	MASTER GHS NANSER BUNER		9,976,000	13,316,200	13,574,770

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBE	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	1E	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	46 PRINCIPAL GHS	S NAWAG	SAI BUNER	l .			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		34,373,770	43,178,700	49,842,540
A011	TOTAL PAY		63	63	21,920,000	27,667,900	31,861,880
A011-1	TOTAL PAY OF OFFICER	as.	<u>38</u>	<u>39</u>	17,087,000	22,751,900	26,115,030
A01101	Total Basic Pay Of Officer		<u>38</u>	<u>39</u>	17,087,000	22,709,500	26,087,430
P070	Principal	(BPS-19)	1	1	1,024,000		1,354,070
D072	Director Of Physical Education	(BPS-18)		1			893,570
S144	Subject Specialist	(BPS-18)	10	10	3,854,000		7,449,040
V011	Vice Principal	(BPS-18)	1	1	797,000		1,065,770
D072	Director Of Physical Education	(BPS-17)	1		656,000		
L033	Librarian	(BPS-17)	1	1	291,000		435,740
S144	Subject Specialist	(BPS-17)	4	4	1,832,000		2,373,160
S377	Senior I. T. Teacher	(BPS-17)		1			364,440
S604	Subject Specialist IT	(BPS-17)	1		291,000		
L147	Laboratory Superintendent Assistant	(BPS-16)	1	1	400,000		547,640
S039	Senior English Teacher	(BPS-16)	7	7	3,110,000		4,631,040
S572	Senior Certified Teacher	(BPS-16)	8	8	3,490,000		4,709,440
S573	Senior Arabic Teacher	(BPS-16)	1	1	554,000		730,040
S574	Senior Teology Teacher	(BPS-16)	1	1	365,000		492,920
S575	Senior Drawing Master	(BPS-16)		1			474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	423,000		565,880
A01102	Personal pay					42,400	27,600
A011-2	TOTAL PAY OF OTHER	STAFF	<u>25</u>	24	4,833,000	4,916,000	5,746,850

25

A01151 Total Basic Pay Other Staff

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			BER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD60	46 PRINCIPAL GH	SS NAWAG	GAI BUNE	R			
C020	Certificated Teacher	(BPS-15)	4	4	1,228,000		1,691,080
D106	Drawing Master	(BPS-15)	1		349,000		
L005	Laboratory Supervisor	(BPS-14)	1	1	120,000		182,160
	Senior Clerk	· · · · · ·					
S035		(BPS-14)	1	1	122,000		182,160
C457	Certified Teacher IT	(BPS-12)	1	1	106,000		178,080
Q001	Qari	(BPS-12)	1	1	106,000		253,920
J013	Junior Clerk	(BPS-11)	2	2	521,000		671,600
L001	Laboratory Assistant	(BPS-07)	2	2	464,000		387,080
B006	Behishti	(BPS-03)	1	1	113,000		150,810
C057	Chowkidar	(BPS-03)	2	2	389,000		507,760
L002	Laboratory Attendant	(BPS-03)	4	4	564,000		747,570
	•	, i					
N005	Naib Qasid	(BPS-03)	3	3	537,000		507,050
S162	Sweeper	(BPS-03)	1	1	113,000		150,810
W032	Workshop Attendant	(BPS-03)	1	1	101,000		136,770
A012	TOTAL ALLOWANCES				12,453,770	15,510,800	17,980,660
A012-1	TOTAL REGULAR ALLO	WANCES			12,153,770	15,025,200	17,980,660
A01202	House Rent Allowance				1,670,000	2,120,700	2,000,450
A01203	Conveyance Allowance				1,953,140	2,076,300	2,423,470
A01207	Washing Allowance				5,000	5,200	7,200
A01208	Dress Allowance				5,000	5,200	7,200
A0120D	Integrated Allowance				12,000	11,400	16,200
A01217	Medical Allowance	12			1,062,000	1,257,200	1,299,680
A0121T	Adhoc Relief Allowance 201	13			383,000	559,900	613,700
A01224 A01229	Entertainment Allowance Special compensatory allowa	nce			4,000 40,000	6,200	6,000 51,020
A01229 A0122C	Adhoc Relief Allowance - 2				261,630	390,500	436,530
A0122M					1,689,000	2,042,200	2,203,760
A0122N	Special Conveyance Allowan				4,000	,,	,,
	to Disbaled Employees				•		
A0122Y	Ad-hoc Relief Allowance 20	17			2,174,000	2,754,000	3,068,540
A01233	Unattractive Area Allowance				689,000	975,200	843,310

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	46 PRINCIPAL GHSS NAWAO	GAI BUNER			
001	Unattractive area allowance			975,200	843,310
A01238	Charge allowance		1,000	2,100	2,400
A0123G	Ad-hoc Relief Allowance-2018		2,174,000	2,754,000	2,750,300
001					2,750,300
A0123P	Ad-hoc Relief Allowance 2019				2,216,100
A01253	Science Teaching Allowance		3,000	3,100	4,800
A01270	Other		24,000	62,000	30,000
001	Others		24,000	62,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	300,000	485,600	
A01274	Medical Charges		300,000	485,600	
001	Medical Charges		300,000	485,600	
A03	TOTAL OPERATING EXPENSES		335,000	757,000	215,000
A032	TOTAL COMMUNICATIONS		_	26,500	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		195,000	300,000	85,000
A03303	Electricity		150,000	250,000	50,000
001	Electricity		150,000	250,000	50,000
A03304	Hot and Cold Weather Charges		45,000	50,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	97,500	30,000
.0000-				00.000	
A03805	Travelling Allowance		40,000	90,000	30,000
001	Travelling Allowance		40,000	90,000	30,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		95,000	333,000	100,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	46 PRINCIPAL GHSS NAWAO	GAI BUNER			
001 A03902 001 A03905	Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books		30,000	15,000 25,000 25,000 3,000	10,000
A03903 A03970	Others		65,000	290,000	90.000_
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		45,000	45,000	80,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000,000	806,040	
A041	TOTAL PENSION		1,000,000	806,040	
A04114	Superannuation Encashment of L.P.R		1,000,000	806,040	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others			50,000	
015	Promotion of Sports Activities.		_	50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601	Plant and Machinery			25.000	
001	Plant and Machinery		_	25,000	
001	Train and Practinary			23,000	
A13	TOTAL REPAIRS AND MAINTENANCE		87,000	139,500	72,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000	25,000	
A13101	Machinery and Equipment		15,000	25,000	
001	Machinery and Equipment		15,000	25,000	
			,	,	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
BD604	46 PRINCIPAL GHSS NAWAO TOTAL FURNITURE AND FIXTURE	GAI BUNER	_	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	94,500	72,000
A13303	Other Buildings		72.000_	94 500	72.000
009	Petty Repair		72,000	94,500	72,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
PRINC	CIPAL GHSS NAWAGAI BUNER		35,795,770	44,956,240	50,129,540

0921	01 SECONDARY ED	OUCATION					
	TIONAL CUM OBJECT CLASSIFICATION PARTICULARS OF THE SCHEME POSTS 2019-2020 2020-2021		STS	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	1 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
BD60	47 HEAD MASTER	GHS NAW	AKALAY B	UNER			
A01	TOTAL EMPLOYEES RELATED EXPEN		SES.		10,944,080	13,145,000	14,753,320
A011	TOTAL PAY		22	22	6,700,000	8,340,500	8,748,260
A011-1	TOTAL PAY OF OFFICE	RS	10	12	3,999,000	5,223,900	5,902,230
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>12</u>	3,999,000	5,223,900	5,902,230
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,723,000		2,227,040
S572	Senior Certified Teacher	(BPS-16)	4	4	1,635,000		2,117,600
S575	Senior Drawing Master	(BPS-16)		1			298,510
S576	Senior Phycial Education Teacher	(BPS-16)	1	2	350,000		894,640
A011-2	TOTAL PAY OF OTHER	STAFF	12	10	2,701,000	3,116,600	2,846,030
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>10</u>	2,701,000	3,116,600	2,846,030
A047	Arabic Teacher	(BPS-15)	1	1	182,000		218,710
C020	Certificated Teacher	(BPS-15)	2	2	592,000		772,940
D106	Drawing Master	(BPS-15)	1		162,000		
P030	Physical Education Teacher	(BPS-15)	1		335,000		
Q001	Qari	(BPS-15)		1			298,510
T023	Theology Teacher	(BPS-15)	1	1	264,000		346,390
Q001	Qari	(BPS-12)	1		226,000		
J013	Junior Clerk	(BPS-11)	1	1	226,000		294,280
C057	Chowkidar	(BPS-03)	1	1	207,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
N005	Naib Qasid	(BPS-03)	1	1	148,000		269,720
S162	Sweeper	(BPS-03)	1	1	211,000		264,440

		EDUCATION			
0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
	PRINCIPLON APPLIES	, applyage	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		MITTING MID GENT	CLS		
BD60	47 HEAD MASTER GHS NAW	AKALAY BUNER			
A012	TOTAL ALLOWANCES		4,244,080	4,804,500	6,005,060
A012-1	TOTAL REGULAR ALLOWANCES		4,244,080	4,804,500	6,005,060
A01202	House Rent Allowance		517,040	608,400	624,050
A01203	Conveyance Allowance		809,040	753,100	985,580
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		341,000	411,100	415,440
A0121T	Adhoc Relief Allowance 2013		145,000	171,500	166,330
A0122C	Adhoc Relief Allowance - 2015		98,000	117,800	113,840
A0122M			508,000	626,000	630,960
A0122N	Special Conveyance Allowance		28,000	108,500	108,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		670,000	833,600	874,830
A01233	Unattractive Area Allowance		446,000	322,300	336,000
001	Unattractive area allowance			322,300	336,000
A01238	Charge allowance		670 000	022 600	1,200
A0123G	Ad-hoc Relief Allowance-2018		670,000	833,600	874,830
001	Ad-hoc Relief Allowance 2019				874,830
A0123P			4 000	5 200	856,600 4,800
A01253	Science Teaching Allowance		4,000	5,200	4,800
	TOTAL OPERATING EXPENSES		158,000	230,000	170,000
A03					

A03303

A03304

A038

A03805

A03808

001

001

003

Electricity

Electricity

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges

35,000

35,000

45,000

13,000

5,000

5,000

8,000

80,000

80,000

45,000

40,000

30,000

30,000

10,000

60,000

60,000

30,000

20,000

10,000

10,000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	47 HEAD MASTER GHS NAW	AKALAY BUNER			
001	Conveyance Charges		8,000	10,000	10,000
A039	TOTAL GENERAL		65,000	65,000	60,000
A03901 001 A03970	Stationery Stationery Charges Others		10,000 10,000 55,000	10,000 10,000 55,000	10,000 10,000 50,000
001 002 093	Others Other Contingencies Classroom Consumables		10,000 45,000	10,000 45,000	10,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000	_	750,000
A041	TOTAL PENSION		1,000	_	750,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	-	750,000 750,000
A13	TOTAL REPAIRS AND MAINTENANCE		61,000	60,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	50,000
A13303 009	Other Buildings Petty Repair		60,000	60,000	50,000 50,000
HEAD	MASTER GHS NAWAKALAY BUNER		11,164,080	13,435,000	15,723,320

0921	01 SECONDARY EI	DUCATION					
092 SECONDARY EDUCATION					BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			RS DUCATION AFFAIRS AND SERVICES CONDARY EDUCATION AFFAIRS AND SERVICES CONDARY EDUCATION AFFAIRS AND SERVICES CONDARY EDUCATION				
BD60	48 HEAD MASTER	G H S NO	GRAM BUI	NER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		19,766,150	17,714,800	21,895,480
A011	TOTAL PAY		<u>42</u>	<u>42</u>	11,941,000	11,006,600	15,046,850
A011-1	TOTAL PAY OF OFFICE	RS	23	23	8,892,000	7,550,200	11,273,630
A01101	Total Basic Pay Of Officer		23	23	8,892,000	7,504,700	11,273,630
P070	Principal	(BPS-18)	1	1	604,000		755,810
D072	Director Of Physical Education	(BPS-17)	1	1	304,000		380,540
S144	Subject Specialist	(BPS-17)	12	12	4,889,000		6,084,480
S039	Senior English Teacher	(BPS-16)	5	5	1,460,000		1,953,440
S572	Senior Certified Teacher	(BPS-16)	2	2	949,000		1,222,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		638,840
S575	Senior Drawing Master	(BPS-16)	1	1	190,000		237,560
A01102	Personal pay					45,500	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	19	3,049,000	3,456,400	3,773,220
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	3,049,000	3,456,400	3,773,220
C020	Certificated Teacher	(BPS-15)	3	3	524,000		719,970
D106	Drawing Master	(BPS-15)	1	1	200,000		202,750
P030	Physical Education Teacher	(BPS-15)	1	1	162,000		202,750
T023	Theology Teacher	(BPS-15)	1	1	162,000		218,710
S035	Senior Clerk	(BPS-14)	1	1	152,000		190,350
Q001	Qari	(BPS-12)	1	1	170,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	241,000		205,570
B006	Behishti	(BPS-03)	1	1	169,000		216,920
C057	Chowkidar	(BPS-03)	2	2	271,000		349,010

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	48 HEAD MASTER	G H S NO	GRAM BUN	NER			
L002	Laboratory Attendant	(BPS-03)	2	2	271,000		349,010
N005	Naib Qasid	(BPS-03)	2	2	267,000		343,730
S162	Sweeper	(BPS-03)	2	2	267,000		344,330
A012	TOTAL ALLOWANCES				7,825,150	6,708,200	6,848,630
A012-1	TOTAL REGULAR ALLOV	VANCES			7,825,150	6,708,200	6,848,630
A01202	House Rent Allowance				1,163,260	951,400	1,474,550
A01203	Conveyance Allowance				1,523,520	1,197,200	1,904,410
A01207	Washing Allowance				7,000	9,300	9,000
A01208	Dress Allowance				7,000	9,300	9,000
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				666,250	648,700	830,420
A0121T	Adhoc Relief Allowance 2013				291,380	189,000	221,820
A01229	Special compensatory allowand	ce			40,000		
A0122C	Adhoc Relief Allowance - 20	15			196,000	139,500	147,280
A0122M					943,000	820,200	1,126,980
A0122N	Special Conveyance Allowance to Disbaled Employees	e			9,000	37,200	36,000
A0122Y	Ad-hoc Relief Allowance 201	7			1,194,870	1,100,100	125,830
A01233	Unattractive Area Allowance	,			580,000	488.600	726.000
001	Unattractive area allowance					488,600	726,000
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018	3			1,194,870	1,100,100	94,710
001							94,710
A0123P	Ad-hoc Relief Allowance 201	9					125,830
A01253	Science Teaching Allowance				1,000	5,200	4,800
A03	TOTAL OPERATING EXPI	ENSES			325,000	667,000	190,000
A032	TOTAL COMMUNICATION	NS			_	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				200,000	200,000	95,000
A03303	Electricity				150,000	150,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	48 HEAD MASTER G H S NO	GRAM BUNER			
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		150,000 50,000	150,000 50,000	60,000 35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	102,500	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		<u>50,000</u> 50,000	100,000 100,000 2,500 2,500	35,000 35,000
A039	TOTAL GENERAL		75,000	338,000	60,000
A03901 001 A03902 001 A03905	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books		<u>20,000</u> 20,000	30,000 30,000 25,000 25,000 3,000	10,000
A03903 A03970 001 002	Others Others Other Contingencies		55,000 10,000	280,000	50,000 10,000
093 212	Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	45,000	45,000 225,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		_	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6048	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MASTER G H S NO	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE		86,000	138,500	50,000
	OTAL MACHINERY AND QUIPMENT		_	10,000	
	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
	OTAL FURNITURE AND IXTURE		20,000	25,000	
A13201 Ft	urniture and Fixture		20,000	25,000	
	OTAL BUILDINGS AND TRUCTURE		66,000	88,500	50,000
	other Buildings etty Repair		66,000 66,000	88,500 88,500	50,000 50,000
A137 T	OTAL COMPUTER EQUIPMENT		_	10,000	
A13703 I.	T. Equipment			10,000	
A138 T	OTAL GENERAL		_	5,000	
A13801 M	faintenance of gardens			5,000	
HEAD M	ASTER G H S NOGRAM BUNER		20,177,150	18,595,300	22,135,480

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	49 HEAD MASTER	G H S PAN	NDHER BU	NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,101,470	10,068,600	13,190,280
A011	TOTAL PAY		28	28	6,043,000	6,267,200	7,613,150
A011-1	TOTAL PAY OF OFFICER	as	11	11	2,983,000	2,645,500	3,823,420
A01101	Total Basic Pay Of Officer		11	11	2,983,000	2,645,500	3,823,420
H029	Head Master	(BPS-17)	1	1	326,000		408,140
S039	Senior English Teacher	(BPS-16)	7	7	1,695,000		2,173,640
S574	Senior Teology Teacher	(BPS-16)	1		306,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	452,000		584,120
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		255,800
T023	Theology Teacher	(BPS-16)		1			401,720
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	17	3,060,000	3,621,700	3,789,730
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,060,000	3,621,700	3,789,730
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	6	6	1,241,000		1,471,860
D106	Drawing Master	(BPS-15)	1	1	200,000		218,710
T023	Theology Teacher	(BPS-15)	1	1	174,000		234,670
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		178,080
Q001	Qari	(BPS-12)	1	1	142,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
B006	Behishti	(BPS-03)	1	1	173,000		222,200
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	173,000		222,200
N005	Naib Qasid	(BPS-03)	1	1	131,000		169,530
S162	Sweeper	(BPS-03)	1	1	169,000		216,920

INICIPIA	NAT. CHIM OD TECTE OF A COMPACTOR	MUMBER OF	DUDGEE	DEVICED	DIRGET
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
TARTICULARS OF THE SCHEME		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		2017-2020 2020-2021	2017-2020	2017-2020	2020-2021
00	EDVICATION AFFAIRC AND) GEDVICEG	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	49 HEAD MASTER G H S PA	NDHER BUNER			
A012	TOTAL ALLOWANCES		4,058,470	3,801,400	5,577,130
A012-1	TOTAL REGULAR ALLOWANCES		4,058,470	3,710,500	5,577,130
A01202	House Rent Allowance		530,400	538,200	789,810
A01203	Conveyance Allowance		942,690	698,300	1,178,360
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		429,240	370,800	509,090
A0121T	Adhoc Relief Allowance 2013		106,250	95,000	84,830
A01226	Computer Allowance		21,000	3,100	27,000
A0122C	Adhoc Relief Allowance - 2015		95,260	70,200	62,330
A0122M	Adhoc Relief Allowance 2016		448,090	410,100	513,690
A0122Y	Ad-hoc Relief Allowance 2017		560,270	602,200	650,600
A01233	Unattractive Area Allowance		326,000	288,200	408,000
001	Unattractive area allowance			288,200	408,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		560,270	582,600	650,610
001					650,610
A0123P	Ad-hoc Relief Allowance 2019				650,610
A01253	Science Teaching Allowance		3,000	5,200	4,800
A01270	Other		24,000	31,000	30,000
001	Others			31,000	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	_	90,900	
A01274	Medical Charges		_	90,900	
001	Medical Charges			90,900	
A03	TOTAL OPERATING EXPENSES		230,000	245,000	170,000
A033	TOTAL UTILITIES		95,000	105,000	85,000
A03303	Electricity		50,000	60,000	50,000
001	Electricity		50,000	60,000	50,000
A03304	Hot and Cold Weather Charges		45,000	45,000	35,000

FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	49 HEAD MASTER G H S PA	NDHER BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	45,000	35,000
A03805	Travelling Allowance		40,000	45,000	35,000
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		95,000	95,000	50,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		65,000	65,000	40,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		45,000	45,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		67,000	76,000	65,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	10,000	
A13201	Furniture and Fixture		1,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	65,000
A13303	Other Buildings		66,000	66,000	65,000
009	Petty Repair		66,000	66,000	65,000
————	MASTER G H S PANDHER BUNER		10,398,470	10,389,600	13,425,280

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AND SERVI		Rs	Rs
BD60	050 HEAD MASTER	G H S TO	RWARSAK	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		24,888,000	27,247,600	34,370,820
A011	TOTAL PAY		<u>50</u>	50	15,341,000	17,156,100	20,491,840
A011-1	TOTAL PAY OF OFFICER	s	<u>29</u>	28	11,149,000	11,873,300	14,200,850
A01101	Total Basic Pay Of Officer		<u> 29</u>	28	11,149,000	11,873,300	14,200,850
P070	Principal	(BPS-18)	1	1	797,000		1,031,330
D072	Director Of Physical Education	(BPS-17)	1	1	657,000		849,740
S144	Subject Specialist	(BPS-17)	10	10	3,927,000		5,121,000
S610	Secondary School Teacher (IT)	(BPS-17)		1			274,040
S039	Senior English Teacher	(BPS-16)	7	7	2,556,000		3,740,300
S572	Senior Certified Teacher	(BPS-16)	7	5	2,059,000		2,373,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,000		565,880
S575	Senior Drawing Master	(BPS-16)	1		511,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			245,160
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	21	<u>22</u>	4,192,000	5,282,800	6,290,990
A01151	Total Basic Pay Other Staff		<u>21</u>	22	4,192,000	5,282,800	6,285,710
C020	Certificated Teacher	(BPS-15)	5	7	1,347,000		2,271,780
P030	Physical Education Teacher	(BPS-15)	2	1	335,000		719,420
T023	Theology Teacher	(BPS-15)	1	1	264,000		346,390
S035	Senior Clerk	(BPS-14)	1	1	365,000		471,150
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		189,600
Q001	Qari	(BPS-12)	2	2	266,000		395,520
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040

0921	01 SECONDARY EDU	CATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	JCATION JCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	50 HEAD MASTER (G H S ТО	RWARSAK 1	BUNER			
S049	Senior Laboratory Assistant	(BPS-09)	1		267,000		
L001	Laboratory Assistant	(BPS-07)		1			342,250
C057	Chowkidar	(BPS-03)	2	2	222,000		287,580
L002	Laboratory Attendant	(BPS-03)	2	2	309,000		396,530
	•						
N005	Naib Qasid	(BPS-03)	2	2	326,000		412,370
S162	Sweeper	(BPS-03)	1	1	156,000		201,080
A01152	Personal pay						5,280
A012	TOTAL ALLOWANCES				9,547,000	10,091,500	13,878,980
A012-1	TOTAL REGULAR ALLOW	ANCES			9,547,000	10,091,500	13,878,980
A01202	House Rent Allowance				1,353,000	1,385,300	1,677,730
A01203	Conveyance Allowance				1,618,000	1,777,800	1,965,030
A01207	Washing Allowance				4,000	4,100	5,400
A01208	Dress Allowance				4,000	4,100	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				880,000	870,800	1,071,420
A0121T	Adhoc Relief Allowance 2013				247,000	325,400	324,010
A01226	Computer Allowance				21,000	9,300	9,000
A01229	Special compensatory allowance				40,000	224 400	224.240
A0122C	Adhoc Relief Allowance - 201	5			175,000	231,400	234,310
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance				1,378,000 9,000	1,253,000 37,200	1,651,520 36,000
A01221	to Disbaled Employees				9,000	37,200	30,000
A0122Y	Ad-hoc Relief Allowance 2017				1,551,000	1,714,800	2,121,120
A01233	Unattractive Area Allowance				681,000	695,200	833.640
001	Unattractive area allowance					695,200	833,640
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018				1,551,000	1,714,800	2,121,120
001							2,121,120
A0123P	Ad-hoc Relief Allowance 2019						1,746,480
A01253	Science Teaching Allowance				3,000	5,200	4,800
A01270	Other				24,000	51,700	60,000
001	Others					51,700	

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	50 HEAD MASTER G H S TO	RWARSAK BUNER			
084	M.Phill Allowance				60,000
A03	TOTAL OPERATING EXPENSES		300,000	724,500	185,000
A032	TOTAL COMMUNICATIONS		_	26,500	
A03201	Postage and Telegraph			1,500	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		130,000	205,000	95,000
A03303	Electricity		80,000	150,000	60,000
001	Electricity		80,000	150,000	60,000
A03304	Hot and Cold Weather Charges		50,000	55,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		60,000	115,000	20,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		50,000	100,000	10,000
001	Travelling Allowance		50,000	100,000	10,000
A03808	Conveyance Charges		10,000	15,000	10,000
001	Conveyance Charges		10,000	15,000	10,000
A039	TOTAL GENERAL		110,000	378,000	70,000
A03901	Stationery		30,000	45,000	10,000
001	Stationery Charges		30,000	45,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables	1	60,000	60,000	50,000
212	Hiring of Teachers, Sport Kits & Library B	OOKS		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	650,000	1,661,240	590,160

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	950 HEAD MASTER G H S TO	RWARSAK BUNER			
A041	TOTAL PENSION		650,000	1,661,240	590,160
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		650,000	1,661,240	590,160 590,160
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270 015	To Others Promotion of Sports Activities.		,-	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601 001	Plant and Machinery Plant and Machinary		_	25,000 25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	136,500	84,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		_	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	106,500	84,000
A13303	Other Buildings		84,000	106,500	84,000
009	Petty Repair		84,000	106,500	84,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6050	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MASTER G H S TO	AFFAIRS AND SERVIC AFFAIRS AND SERVIC		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT			10,000	
A13703 I.T.	. Equipment			10,000	
A138 TO	TAL GENERAL			5,000_	
A13801 Mai	intenance of gardens			5,000	
HEAD MA	STER G H S TORWARSAK BUNER		25,922,000	29,844,840	35,229,980

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	45 HEAD MISTRES	SGGHS	SURA BU	NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		9,368,240	10,084,000	13,034,730
A011	TOTAL PAY		<u>25</u>	<u>25</u>	5,461,000	6,141,100	7,307,790
A011-1	TOTAL PAY OF OFFICER	as.	14	14	3,720,000	4,014,200	4,848,760
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	3,720,000	4,014,200	4,848,760
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,394,000		1,826,200
S572	Senior Certified Teacher	(BPS-16)	3	3	709,000		923,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	335,000		438,200
S574	Senior Teology Teacher	(BPS-16)	1	1	306,000		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	277,000		365,240
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	227,000		302,120
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	11	11	1,741,000	2,126,900	2,459,030
A01151	Total Basic Pay Other Staff		11	11	1,741,000	2,126,900	2,459,030
C020	Certificated Teacher	(BPS-15)	5	4	787,000		1,015,820
C457	Certified Teacher IT	(BPS-12)		1			201,120
Q005	Qaria	(BPS-12)	1	1	238,000		314,470
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
C057	Chowkidar	(BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	124,000		160,170
N005	Naib Qasid	(BPS-03)	1	1	148,000		190,520
S162	Sweeper	(BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES				3,907,240	3,942,900	5,726,940
4010.1	TOTAL DECLILAD ALLOY	WANCEC			2 007 240	2 042 000	5 726 040

3,907,240 3,942,900 5,726,940

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	45 HEAD MISTRESS G G H S	SURA BUNER			
A01202 A01203	House Rent Allowance Conveyance Allowance		629,840 785,040	550,600 829,500	787,310 981,310
A01207 A01208	Washing Allowance Dress Allowance		2,000 2,000	4,100 4,100	3,600 3,600
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013		4,000 342,730 120,630	5,200 352,300 107,400	5,400 467,420 150,790
A01226 A0122C A0122M	Computer Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		7,000 88,000 476,000	81,600 439,000	9,000 110,220 596,170
A0122N	Special Conveyance Allowance to Disbaled Employees		9,000	44,400	36,000
A0122Y	Ad-hoc Relief Allowance 2017		561,000	610,500	730,780
A01233 001 A01238	Unattractive Area Allowance Unattractive area allowance Charge allowance		316,000	298,500 298,500	396,000 396,000 1,200
A0123G 001	Ad-hoc Relief Allowance-2018		561,000	610,500	730,780 730,780
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000	5,200	712,560 4,800
A03	TOTAL OPERATING EXPENSES		210,000	210,000	165,000
A033	TOTAL UTILITIES		110,000	105,000	90,000
A03303 001	Electricity Electricity		70,000 <u>-</u> 70,000	60,000 60,000	60,000 60,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000	45,000	30,000 30,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	40,000	30,000
A03805 001	Travelling Allowance		<u>35,000</u>	40,000 40,000	30,000 30,000
	Travelling Allowance		35,000		
A039	TOTAL GENERAL		65,000	65,000	45,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVE		Rs	Rs
BD61	45 HEAD MISTRESS G G H S	SURA BUNER			
A03901	Stationery		20.000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		45,000	45,000	35,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		25,000	25,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		63,000	63,000	48,000
A132	TOTAL FURNITURE AND FIXTURE		15,000	15,000	
A13201	Furniture and Fixture		15,000	15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		48,000	48,000	48,000
A13303	Other Buildings		48,000	48,000	48,000
009	Petty Repair		48,000	48,000	48,000
HEAD	MISTRESS G G H S SURA BUNER		9,641,240	10,357,000	13,247,730

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	47 HEAD MASTER	G H S BA	IKATA BU	NER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		11,074,430	12,711,200	14,951,010
A011	TOTAL PAY		23	23	6,901,000	8,457,200	8,812,770
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,392,000	5,123,700	5,494,280
A01101	Total Basic Pay Of Officer		11	11	4,392,000	5,123,700	5,494,280
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,475,000		1,916,960
S572	Senior Certified Teacher	(BPS-16)	2	2	890,000		1,150,000
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	452,000		401,720
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	934,000		1,204,720
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	12	2,509,000	3,333,500	3,318,490
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,509,000	3,333,500	3,318,490
A047	Arabic Teacher	(BPS-15)	1	1	231,000		298,510
C020	Certificated Teacher	(BPS-15)	5	5	1,308,000		1,763,870
S577	Senior Qari	(BPS-15)		1			442,150
Q001	Qari	(BPS-12)	1		346,000		
J013	Junior Clerk	(BPS-11)	1	1	171,000		220,360
C057	Chowkidar	(BPS-03)	1	1	123,000		161,720
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		156,440
N005	Naib Qasid	(BPS-03)	1	1	105,000		137,720
S162	Sweeper	(BPS-03)	1	1	105,000		137,720
A012	TOTAL ALLOWANCES				4,173,430	4,254,000	6,138,240
A012-1	TOTAL REGULAR ALLO	WANCES			4,173,430	4,254,000	6,138,240
A01202	House Rent Allowance				540,730	635,300	675,920

W TR T COME	NAME OF THE OWNER OWNER OF THE OWNER OWNER OF THE OWNER OWNE	MIN (1975)		Paris	
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
IND FAR	THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS AND) CEDVICEC	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210	SECONDARY EDUCATION				
BD61	47 HEAD MASTER G H S BA	JKATA BUNER			
A01203	Conveyance Allowance		826,160	847,100	1,032,700
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		344,000	432,800	430,110
A0121T	Adhoc Relief Allowance 2013		154,000	177,700	191,590
A0122C	Adhoc Relief Allowance - 2015		104,000	119,800	129,770
A0122M	Adhoc Relief Allowance 2016		535,540		667,740
A0122Y	Ad-hoc Relief Allowance 2017		690,000	846,000	881,270
A01233	Unattractive Area Allowance		278,000	334,700	348,000
001	Unattractive area allowance			334,700	348,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		690,000	846,000	881,270
001					881,270
A0123P	Ad-hoc Relief Allowance 2019				881,270
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		195,000	195,000	150,000
A033	TOTAL UTILITIES		70,000	70,000	60,000
A03303	Electricity		30,000	30,000	30,000
001	Electricity		30,000	30,000	30,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		45,000	45,000	20,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	30,000	10,000
001	Travelling Allowance		30,000	30,000	10,000
A03808	Conveyance Charges		15,000	15,000	10,000
001	Conveyance Charges		15,000	15,000	10,000
			80,000	80,000	70,000
A039	TOTAL GENERAL		,		
	TOTAL GENERAL Stationery		20,000	20,000	10,000
A039 A03901 001			,	20,000 <u>-</u> 20,000	10,000 10,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS A	AND SERVAND SERV		Rs	Rs
BD61 4	Others	KATA BU	NER			10,000
002 093	Other Contingencies Classroom Consumables			10,000 50,000	10,000 50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		1,300,000	432,840	1,500,000
A041	TOTAL PENSION			1,300,000	432,840	1,500,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			1,300,000	432,840	1,500,000 1,500,000
A13	TOTAL REPAIRS AND MAINTENANCE			66,000	66,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	60,000
A13303 009	Other Buildings Petty Repair			66,000	66,000 66,000	60,000
HEAD	MASTER G H S BAJKATA BUNER			12,635,430	13,405,040	16,661,010

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	48 HEAD MASTER	G H S AN	GHAPUR B	UNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		19,390,480	14,766,800	13,203,260
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	8,223,000	10,038,700	10,899,590
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	14	5,767,000	6,699,000	7,504,660
A01101	Total Basic Pay Of Officer		15	<u>14</u>	5,767,000	6,699,000	7,504,660
H029	Head Master	(BPS-17)	1	1	723,000		932,540
S039	Senior English Teacher	(BPS-16)	5	5	1,473,000		2,136,280
S572	Senior Certified Teacher	(BPS-16)	3	3	1,387,000		1,788,840
S573	Senior Arabic Teacher	(BPS-16)	1	1	540,000		693,560
S574	Senior Teology Teacher	(BPS-16)	1	1	379,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	452,000		584,120
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	467,000		602,360
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
C457	Certified Teacher IT	(BPS-12)	1		142,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	11	12	2,456,000	3,339,700	3,394,930
A01151	Total Basic Pay Other Staff		11	<u>12</u>	2,456,000	3,339,700	3,394,930
C020	Certificated Teacher	(BPS-15)	5	5	1,327,000		1,747,910
C457	Certified Teacher IT	(BPS-12)		1			189,600
Q001	Qari	(BPS-12)	1	1	372,000		477,600
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
C057	Chowkidar	(BPS-03)	1	1	156,000		201,080
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	177,000		227,480
S162	Sweeper	(BPS-03)	1	1	128,000		164,850

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION	NUMB	_	BUDGET	REVISED	BUDGET
AND PAR	RTICULARS OF THE SCHEME	2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921		AFFAIRS	AND SERVI		Rs	Rs
BD61	148 HEAD MASTER G H S AN	GHAPUR I	BUNER			
A012	TOTAL ALLOWANCES			11,167,480	4,728,100	2,303,670
A012-1	TOTAL REGULAR ALLOWANCES			11,167,480	4,728,100	2,303,670
A01202	House Rent Allowance			606,200	722,100	757,750
A01203	Conveyance Allowance			755,000	966,900	944,880
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			420,350	503,100	525,440
A0121T	Adhoc Relief Allowance 2013			154,470	193,200	,
A01226	Computer Allowance			21,000	19,600	27,000
A0122C	-			7,430,000	132,200	
A0122M	Adhoc Relief Allowance 2016			625,380	750,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				37,200	36,000
A01233	Unattractive Area Allowance			321.000	381.200	
001	Unattractive area allowance			<u> </u>	381,200	
A01238	Charge allowance				1,000	
A0123G	· ·			823,080	1,004,100	
A01253	Science Teaching Allowance			3,000	4,100	
A03	TOTAL OPERATING EXPENSES			230,000	233,000	215,000
A033	TOTAL UTILITIES			100,000	100,000	100,000
A03303	Electricity			60,000	60,000	60,000
001	Electricity			60,000	60,000	60,000
A03304	Hot and Cold Weather Charges			40,000	40,000	40,000
003	Hot & Cold Weather Charges					40,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	43,000	25,000
A03805	Travelling Allowance			25,000	25,000	25,000
001	Travelling Allowance			25,000	25,000	25,000
A03808	Conveyance Charges			15,000	18,000	
001	C CI			15.000	10.000	

001 Conveyance Charges

15,000

18,000

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		Rs	Rs		
A039	TOTAL GENERAL		90,000	90,000	90,000
A03901	Stationery		30,000	30.000	30.000
001	Stationery Charges		30,000	30,000	30,000
A03970	Others		60,000	60,000	60,000
002	Other Contingencies		10,000	10,000	10,000
093	Classroom Consumables		50,000	50,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	76,000	66,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	66,000
A13303	Other Buildings		66,000	66,000	66,000
009	Petty Repair		66,000	66,000	66,000
HEAD	MASTER G H S ANGHAPUR BUNER		19,696,480	15,075,800	13,484,260

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	51 HEAD MASTER	G H S GIF	RARAI BU	NER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		9,751,280	9,902,300	14,368,670
A011	TOTAL PAY		21	21	6,068,000	6,338,500	9,073,100
A011-1	TOTAL PAY OF OFFICE	ERS	2	9	3,208,000	3,606,200	4,276,120
A01101	Total Basic Pay Of Officer		9	9	3,157,000	3,494,600	4,276,120
H029	Head Master	(BPS-17)	1	1	733,000		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,577,000		2,044,640
S572	Senior Certified Teacher	(BPS-16)	2	2	467,000		839,920
S575	Senior Drawing Master	(BPS-16)	1	1	190,000		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	190,000		237,560
A01102	Personal pay				51,000	111,600	
A011-2	TOTAL PAY OF OTHER	STAFF	12	<u>12</u>	2,860,000	2,732,300	4,796,980
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,860,000	2,732,300	4,716,480
A047	Arabic Teacher	(BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher	(BPS-15)	4	4	1,308,000		1,481,320
T023	Theology Teacher	(BPS-15)	1	1	238,000		314,470
Q001	Qari	(BPS-12)	1	1	336,000		166,560
J013	Junior Clerk	(BPS-11)	1	1	184,000		241,480
C057	Chowkidar	(BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	124,000		160,170
N005	Naib Qasid	(BPS-03)	1	1	173,000		222,200
S162	Sweeper	(BPS-03)	1	1	173,000		222,200
A01152	Personal pay						80,500
A012	TOTAL ALLOWANCES				3,683,280	3,563,800	5,295,570
A012-1	TOTAL REGULAR ALLO	OWANCES			3,683,280	3,563,800	5,295,570

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	51 HEAD MASTER G H S GII	RARAI BUNER			
A01202	House Rent Allowance		464,840	463,800	581,050
A01203	Conveyance Allowance		719,880	550,600	899,860
A01207	Washing Allowance		2,000	4,100	3,600
A01207	Dress Allowance		2,000	4,100	3,600
A01209	Special Additional Allowance		4,000	1,100	5,400
A0120D	Integrated Allowance		.,000	5,200	5,100
A01217	Medical Allowance		330,120	330,600	412,650
A0121T	Adhoc Relief Allowance 2013		124,560	127,100	146,530
A0122C	Adhoc Relief Allowance - 2015		86,620	90,900	102,700
A0122M	Adhoc Relief Allowance 2016		449,260	473,100	544,640
A0122Y	Ad-hoc Relief Allowance 2017		624,000	633,200	759,180
A01233	Unattractive Area Allowance		249,000	241.700	312,000
001	Unattractive area allowance			241,700	312,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		624,000	633,200	759 180
001					759,180
A0123P	Ad-hoc Relief Allowance 2019				759,180
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		212,000	220,000	180,000
A033	TOTAL UTILITIES		97,000	100,000	80,000
A03303	Electricity		67,000	70,000	50,000
001	Electricity		67,000	70,000	50,000
A03304	Hot and Cold Weather Charges		30,000	30,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		30,000	35,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		30,000	35,000	30,000
001	Travelling Allowance		30,000	35,000	30,000
			85,000	85,000	70,000
A039	TOTAL GENERAL			A.5,000	, , , , , , , , , , , , , , , , , , , ,
A039 A03901	TOTAL GENERAL Stationery		20,000	20,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
PD01	SI HEAD MASIER G H S GII	KAKAI DUNEK			
A03970	Others		65,000	65,000	60,000
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		50,000	50,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A09	TOTAL PHYSICAL ASSETS		_	45,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	45,000	
A09601	Plant and Machinery		_	45.000	
001	Plant and Machinary		_	45,000	
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	50,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	50,000	50,000
A13303	Other Buildings		66,000	50.000	50.000
009	Petty Repair		66,000	50,000	50,000
HEAD	MASTER G H S GIRARAI BUNER		10,030,280	10,217,300	14,598,670

092101

SECONDARY EDUCATION

	OI SECONDARI ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBE	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	ND SERV		Rs	Rs	
BD61			KORYA B	UNER			
A01	TOTAL EMPLOYEES REL				15.394.450	9.924.100	20,269,890
Avi	TOTAL EMILOTEES REL	AIED EXIEN	SES.		1.7,.77-4,-4.70		20,202,020
A011	TOTAL PAY		<u>39</u>	<u>39</u>	8,945,000	5,932,500	11,165,030
A011-1	TOTAL PAY OF OFFICER	as.	20	20	5,957,000	3,152,700	7,275,060
A01101	Total Basic Pay Of Officer		20	<u>20</u>	5,957,000	3,152,700	7,275,060
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,688,100
S039	Senior English Teacher	(BPS-16)	4	4	1,364,000		1,450,320
S572	Senior Certified Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		383,480
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	365,000		474,680
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	19	<u>19</u>	2,988,000	2,779,800	3,889,970
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	2,988,000	2,779,800	3,889,970
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	5	5	806,000		1,074,930
T023	Theology Teacher	(BPS-15)	1	1	277,000		401,720
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		127,000		
C457	Certified Teacher IT	(BPS-12)		1			189,600
Q005	Qaria	(BPS-12)	1	1	179,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		131,880
C057	Chowkidar	(BPS-03)	2	2	222,000		287,580

0921	01 SECONDARY EDUC	ATION					
	NAL CUM OBJECT CLASSIFIC TICULARS OF THE SCHEME	ATION	NUMBEI POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	092 SECONDARY EDUCATION AFFAIRS AND S					Rs	Rs
BD61	52 HEAD MISTRESS (GGHS	KORYA BI	JNER			
L002	Laboratory Attendant	(BPS-03)	2	2	222,000		287,580
N005	Naib Qasid	(BPS-03)	2	2	250,000		322,610
S162	Sweeper	(BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES				6,449,450	3,991,600	9,104,860
A012-1	TOTAL REGULAR ALLOWAY	NCES			6,449,450	3,991,600	9,104,860
A01202	House Rent Allowance				1,051,900	608,400	1,314,990
A01203	Conveyance Allowance				1,420,670	828,500	1,775,850
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				569,000	412,200	715,970
A0121T	Adhoc Relief Allowance 2013				209,000	87,800	221,410
A01226	Computer Allowance					9,300	9,000
A0122C	Adhoc Relief Allowance - 2015				142,000	65,100	145,590
A0122M					717,000	446,300	878,950
A0122Y					895,440	592,900	1,116,500
A01233	Unattractive Area Allowance				532,000	326,400	666,000
001	Unattractive area allowance					326,400	666,000
A01238	Charge allowance				005.440	502.000	1,200
A0123G 001	Ad-hoc Relief Allowance-2018				895,440	592,900	1,116,500 1,116,500
A0123P	Ad-hoc Relief Allowance 2019						1,116,500
A01251 A01253	Science Teaching Allowance				1,000		4,800
A03	TOTAL OPERATING EXPENS	ES			240,000	725,000	180,000
A032	TOTAL COMMUNICATIONS				-	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				100,000	140,000	80,000
A03303	Electricity				60,000	60,000	50,000
001	Electricity				60,000	60,000	50,000
A03304	Hot and Cold Weather Charges				40,000	80 000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	152 HEAD MISTRESS G G H S	KORYA BUNER			
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	55,000	30,000
A03805	Travelling Allowance		40,000	50,000	30,000
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		40,000	50,000 5,000 5,000	30,000
A039	TOTAL GENERAL		100,000	505,000	70,000
A03901	Stationery		25,000	25,000	10,000
001	Stationery Charges		25,000	25,000	10,000
A03970	Others		75,000	480,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		55,000	55,000	50,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		405,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	550,000	
A041	TOTAL PENSION		_	550,000	
A04114	Superannuation Encashment of L.P.R			550,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		_	15,000	
A05270	To Others		_	15,000	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
	Plant and Machinery			15 000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD615	52 HEAD MISTRESS G G H S	KORYA BUNER			
001	Plant and Machinary			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		84,000	123,000	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	7,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	7,000 7,000	
A132	TOTAL FURNITURE AND FIXTURE		_	17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	84,000	70,000
A13303 009	Other Buildings Petty Repair		84,000 84,000	84,000 84,000	70,000 70,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S KORYA BUNER		15,718,450	11,352,100	20,519,890

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY ED	OUCATION OUCATION	AFFAIRS .	RS SERVICES AFFAIRS AND SERVICES AFFAIRS AND SERVICES		Rs	Rs
BD61	153 HEAD MASTER	G H S SUI	RA BUNER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		14,918,040	18,895,600	21,285,470
A011	TOTAL PAY		<u>30</u>	<u>30</u>	9,546,000	12,232,700	12,931,550
A011-1	TOTAL PAY OF OFFICER	RS	<u>15</u>	16	5,589,000	7,820,800	8,702,630
A01101	Total Basic Pay Of Officer		<u>15</u>	<u> 16</u>	5,589,000	7,820,800	8,702,630
H029	Head Master	(BPS-17)	1	1	291,000		739,340
S039	Senior English Teacher	(BPS-16)	5	5	2,563,000		3,305,260
S572	Senior Certified Teacher	(BPS-16)	4	3	905,000		1,395,160
S573	Senior Arabic Teacher	(BPS-16)	1	1	511,000		657,080
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master	(BPS-16)	1	2	379,000		855,270
S576	Senior Phycial Education Teacher	(BPS-16)	1	2	401,000		1,038,280
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	14	3,957,000	4,411,900	4,228,920
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>14</u>	3,957,000	4,411,900	4,228,920
C020	Certificated Teacher	(BPS-15)	5	6	1,956,000		2,541,180
D106	Drawing Master	(BPS-15)	1		277,000		
P030	Physical Education Teacher	(BPS-15)	1		401,000		
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q001	Qari	(BPS-12)	1	1	328,000		422,590
J013	Junior Clerk	(BPS-11)	1	1	167,000		220,360
C057	Chowkidar	(BPS-03)	2	2	212,000		274,500
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	177,000		227,480

0921	01 SECONDARY EDUCATION	1				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS	AND SERVI		Rs	Rs
09210						
BD61	53 HEAD MASTER G H S S	URA BUNER	ł			
S162	Sweeper (BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES			5,372,040	6,662,900	8,353,920
A012-1	TOTAL REGULAR ALLOWANCES			5,372,040	6,662,900	8,353,920
A01202	House Rent Allowance			691,730	832,600	879,750
A01203	Conveyance Allowance			791,310	988,600	1,034,150
A01207	Washing Allowance			4,000	5,200	5,400
A01208	Dress Allowance			4,000	5,200	5,400
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			482,000	579,500	608,360
A0121T	Adhoc Relief Allowance 2013			214,000	257,200	274,180
A01226	Computer Allowance				18,600	27,000
A0122C	Adhoc Relief Allowance - 2015			143,000	172,500	183,900
A0122M	Adhoc Relief Allowance 2016			737,000	915,200	976,910
A0122Y	Ad-hoc Relief Allowance 2017			983,000	1,222,000	1,293,150
A01233	Unattractive Area Allowance			360,000	433,900	468,000
001	Unattractive area allowance				433,900	468,000
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018			955,000	1,222,000	1,293,160
001						1,293,160
A0123P	Ad-hoc Relief Allowance 2019					1,293,160
A01253	Science Teaching Allowance			3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES			215,000	220,000	185,000
A033	TOTAL UTILITIES			90,000	100,000	75,000
A03303	Electricity			50,000	50,000	45,000
001	Electricity			50,000	50,000	45,000
A03304	Hot and Cold Weather Charges			40,000	50,000	30,000
003	Hot & Cold Weather Charges					30,000
A038	TOTAL TRAVEL & TRANSPORTATION			45,000	45,000	30,000
A03805	Travelling Allowance			45,000	45,000	30,000
001	Travelling Allowance			45,000	45,000	30,000
001	Travelling Anowance			45,000	45,000	30,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		80,000	75,000	80,000
A03901	Stationery		10,000	5,000	10,000
001	Stationery Charges		10,000	5,000	10,000
A03970	Others		70,000	70,000	70,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		60,000	60,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		88,000	83,000	70,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	5,000	
A13201	Furniture and Fixture		10,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	70,000
A13303	Other Buildings		78,000	78,000	70,000
009	Petty Repair		78,000	78,000	70,000
HEAD	MASTER G H S SURA BUNER		15,221,040	19,198,600	21,540,470

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	54 HEAD MASTER	G H S NA	WAGAI BU	UNER			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		15,399,880	19,036,000	21,039,610
A011	TOTAL PAY		<u>30</u>	30	9,789,000	12,236,900	12,604,650
A011-1	TOTAL PAY OF OFFICE	RS	<u>15</u>	15	5,997,000	7,892,100	7,831,180
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	5,997,000	7,892,100	7,831,180
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	6	6	2,306,000		3,103,860
S572	Senior Certified Teacher	(BPS-16)	4	4	1,810,000		2,263,520
S574	Senior Teology Teacher	(BPS-16)	1	1	365,000		474,680
S575	Senior Drawing Master	(BPS-16)	1	1	408,000		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	2	2	817,000		1,095,280
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	3,792,000	4,344,800	4,773,470
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,792,000	4,344,800	4,773,470
A047	Arabic Teacher	(BPS-15)	1	1	334,000		436,870
C020	Certificated Teacher	(BPS-15)	7	7	2,136,000		2,616,250
D106	Drawing Master	(BPS-15)	1	1	340,000		442,150
S577	Senior Qari	(BPS-15)	1	1	353,000		458,110
J013	Junior Clerk	(BPS-11)	1	1	142,000		188,680
C057	Chowkidar	(BPS-03)	1	1	117,000		151,760
L002	Laboratory Attendant	(BPS-03)	1	1	117,000		151,760
N005	Naib Qasid	(BPS-03)	1	1	101,000		195,800
S162	Sweeper	(BPS-03)	1	1	152,000		132,090
A012	TOTAL ALLOWANCES				5,610,880	6,799,100	8,434,960
A012-1	TOTAL REGULAR ALLO	WANCES			5,610,880	6,799,100	8,434,960
A01202	House Rent Allowance				696,880	891,500	875,640

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		ATTAINS AND SERVI	CES		
BD61	54 HEAD MASTER G H S NA	WAGAI BUNER			
A01203	Conveyance Allowance		1,090,000	1,100,100	1,362,670
A01207	Washing Allowance		4,000	4,100	5,400
A01208	Dress Allowance		4,000	4,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		446,000	569,200	558,740
A0121T	Adhoc Relief Allowance 2013		201,000	241,700	255,360
A0122C	Adhoc Relief Allowance - 2015		144,000	170,400	191,560
A0122M	Adhoc Relief Allowance 2016		696,000	908,000	925,410
A0122Y	Ad-hoc Relief Allowance 2017		979,000	1,222,000	1,260,460
A01233	Unattractive Area Allowance		364,000	455,600	462,000
001	Unattractive area allowance			455,600	462,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		979,000	1,222,000	1,260,460
001					1,260,460
A0123P	Ad-hoc Relief Allowance 2019				1,260,460
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		215,000	230,000	165,000
A033	TOTAL UTILITIES		90,000	100,000	70,000
A03303	Electricity		50,000	60,000	40,000
001	Electricity		50,000	60,000	40,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		30,000	35,000	30,000
A03805	Travelling Allowance		30.000_	35,000	30,000
001	Travelling Allowance		30,000	35,000	30,000
001	Travelling Anowallee		50,000	33,000	30,000
A039	TOTAL GENERAL		95,000	95,000	65,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		65,000	65,000	55,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD618		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	80,000	60,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	60,000
A13303 009	Other Buildings Petty Repair		60,000	60,000	60,000
HEAD	MASTER G H S NAWAGAI BUNER		15,695,880	19,346,000	21,264,610

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERV		Rs	Rs
BD61	55 HEAD MISTRESS	S G G H S	DAGAI B	UNER			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		7,276,020	7,829,200	10,004,810
A011	TOTAL PAY		<u>19</u>	21	4,173,000	4,749,700	5,842,910
A011-1	TOTAL PAY OF OFFICER	s	6	I	1,926,000	2,112,500	2,727,640
A01101	Total Basic Pay Of Officer		6	Z	1,926,000	2,112,500	2,727,640
H029	Head Master	(BPS-17)		1			364,440
H031	Headmistress	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	4	4	1,270,000		1,661,600
S572	Senior Certified Teacher	(BPS-16)	1	1	365,000		474,680
S610	Secondary School Teacher (IT)	(BPS-16)		1			226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	<u>14</u>	2,247,000	2,637,200	3,115,270
A01151	Total Basic Pay Other Staff		<u>13</u>	14	2,247,000	2,637,200	3,115,270
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	4	4	787,000		1,031,780
D106	Drawing Master	(BPS-15)	1	1	154,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	264,000		346,390
C457	Certified Teacher IT	(BPS-12)		1			189,600
Q001	Qari	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)	1		127,000		
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
C057	Chowkidar	(BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	156,000		201,080
S162	Sweeper	(BPS-03)	1	1	105,000		136,770
A012	TOTAL ALLOWANCES				3,103,020	3,079,500	4,161,900

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD6155	HEAD MISTRESS G G H S	DAGAI BUNER			
A012-1 T	OTAL REGULAR ALLOWANCES		3,103,020	3,079,500	4,161,900
A01203 C	ouse Rent Allowance onveyance Allowance Vashing Allowance		453,420 678,000 1,000	446,300 572,300 2,100	566,780 848,400 1,800
A01208 D	ress Allowance		1,000	2,100	1,800
	ntegrated Allowance Iedical Allowance		4,000 310,800	5,200 310,900	5,400 388,510
	dhoc Relief Allowance 2013 omputer Allowance		89,120 7,000	82,600 9,300	111,400 9,000
A0122C A	dhoc Relief Allowance - 2015 dhoc Relief Allowance 2016		61,910 345,890	59,900 351,200	77,390
A0122N S _I	pecial Conveyance Allowance Disbaled Employees		9,000	49,600	36,000
A0122Y A	d-hoc Relief Allowance 2017		450,440 240,000	475,200 235,500	603,940 300,000
001 U	nattractive Area Allowance nattractive area allowance harge allowance		<u>/40,000</u>	235,500	300,000 300,000 1,200
	d-hoc Relief Allowance-2018		450,440	475,200	603,940 603,940
A0123P A	d-hoc Relief Allowance 2019		1 000	2 100	603,940
	cience Teaching Allowance		1,000	2,100	2,400
A03 T	OTAL OPERATING EXPENSES		160,000	140,000	145,000
A032 T	OTAL COMMUNICATIONS		30,000		
	elephone and Trunk Call elephone and Trunk Call		<u>30,000</u> 30,000		
A033 T	OTAL UTILITIES		60,000	70,000	60,000
	lectricity		30,000	30,000	30,000
	lectricity		30,000	30,000	30,000
A03304 H	ot and Cold Weather Charges		30.000	40.000	30.000

30,000

003 Hot & Cold Weather Charges

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	O SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD615	55 HEAD MISTRESS G G H S	DAGAI BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		_	30,000	35,000
A03805	Travelling Allowance			30.000_	35,000
001	Travelling Allowance		-	30,000	35,000
A039	TOTAL GENERAL		70,000	40,000	50,000
A03901	Stationery		20,000	5,000	10,000
001	Stationery Charges		20,000	5,000	10,000
A03970	Others		50,000	35,000	40,000
001	Others				10,000
002	Other Contingencies		20,000	5,000	20.000
093	Classroom Consumables		30,000	30,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	5,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		1,000	5,000	
A13201	Furniture and Fixture		1,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	-	54,000
A13303	Other Buildings		54,000	_	54,000
009	Petty Repair		54,000		54,000

092101

SECONDARY EDUCATION

FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	1E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210		OUCATION DUCATION DUCATION	AFFAIRS A AFFAIRS A	AND SERVI		Rs	Rs
BD61	56 G H S S ASHAR	AY BUNER					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		14,973,860	10,470,600	21,183,610
A011	TOTAL PAY		<u>38</u>	<u>38</u>	8,770,000	6,377,800	12,004,190
A011-1	TOTAL PAY OF OFFICER	as.	<u>19</u>	19	5,944,000	2,527,800	7,502,520
A01101	Total Basic Pay Of Officer		<u>19</u>	<u>19</u>	5,944,000	2,527,800	7,502,520
P070	Principal	(BPS-19)	1	1	568,000		710,520
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher	(BPS-16)	3	3	853,000		1,103,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	379,000		492,920
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	384,000		456,440
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>19</u>	<u>19</u>	2,826,000	3,850,000	4,501,670
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	2,826,000	3,850,000	4,501,670
C020	Certificated Teacher	(BPS-15)	6	6	928,000		1,749,830
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
S035	Senior Clerk	(BPS-14)	1	1	302,000		378,720
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			201,120
Q001	Qari	(BPS-12)	1	1	127,000		189,600
J013	Junior Clerk	(BPS-11)	1	1	176,000		241,480
L001	Laboratory Assistant	(BPS-07)	1	1	109,000		365,350
C057	Chowkidar	(BPS-03)	2	2	218,000		292,260
L002	Laboratory Attendant	(BPS-03)	2	2	218,000		292,260

0921	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BER OF DSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	SECONDARY SECONDARY	AFFAIRS AND EDUCATION A EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	56 G H S S ASH	IARAY BUNER					
N005	Naib Qasid	(BPS-03)	2	2	275,000		364,850
S162	Sweeper	(BPS-03)	1	1	177,000		232,760
A012	TOTAL ALLOWANCES	S			6,203,860	4,092,800	9,179,420
A012-1	TOTAL REGULAR AL	LOWANCES			6,203,860	4,092,800	9,179,420
A01202	House Rent Allowance				1,086,320	611,500	1,357,910
A01203	Conveyance Allowance				1,067,540	736,500	1,334,430
A01207	Washing Allowance				4,000	5,200	5,400
A01207 A01208	Dress Allowance				4,000	5,200	5,400
A01200	Integrated Allowance				8,000	11,400	10,800
A0120D A01217	Medical Allowance				573,000	442,100	717,270
A01217 A0121T	Adhoc Relief Allowance	2013			258,000	94,000	322,950
A01211	Entertainment Allowance	2013			4,000	74,000	6,000
A01224 A01226	Computer Allowance				21,000	27,900	27,000
A01220 A0122C	Adhoc Relief Allowance	- 2015			169,000	74,400	211,620
A0122C					745,000	480,300	931,410
A0122W	Ad-hoc Relief Allowance				874,000 874,000	635,300	1,200,410
A01221 A01233	Unattractive Area Allowa				513.000	331 600	642,000
001	Unattractive area allowan				, 1887	331,600	642,000
A01238	Charge allowance					331,000	1,200
A0123G	Ad-hoc Relief Allowance	-2018			874 000	635, 300	1.200.410
001	not remor rinowance						1,200,410
A0123P	Ad-hoc Relief Allowance	2019					1,200,410
A01253	Science Teaching Allowar				3,000	2,100	4,800
A03	TOTAL OPERATING I	EXPENSES			265,000	612,000	180,000
A032	TOTAL COMMUNICA	ΓΙΟΝS			-	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Ca	11				25,000	
A033	TOTAL UTILITIES				140,000	140,000	80,000
A03303	Electricity				100,000	100,000	40,000
001	Electricity				100,000	100,000	40,000
A03304	Hot and Cold Weather C	Charges			40.000	40.000	40,000

	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION		BUDGET ESTIMATES 2019-2020 Rs	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921	SECONDARY EDUCATION		Rs		
0)2101	SECONDARY EDUCATION			Rs	Rs
BD6156	6 G H S S ASHARAY BUNER				
003 H	Hot & Cold Weather Charges				40,000
	TOTAL TRAVEL & FRANSPORTATION		50,000	102,500	35,000
А03805 Т	Travelling Allowance		45,000	95,000	35,000
001 Т	Γravelling Allowance		45,000	95,000	35,000
A03808 C	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039 T	TOTAL GENERAL		75,000	343,000	65,000
A03901 S	Stationery		20,000	35,000	10,000
001 S	Stationery Charges		20,000	35,000	10,000
A03902 F	Printing and Publication		_	25,000	
001 F	Printing and publication			25,000	
A03905 N	Newspapers Periodicals and Books			3,000	
A03970 C	Others		55,000	280,000	55,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	45,000
212 H	Hiring of Teachers, Sport Kits & Library Bo	ooks		225,000	
A04 T	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,000	1,000	
A041 T	TOTAL PENSION		1,000	1,000	
A04114 S	Superannuation Encashment of L.P.R		1,000	1,000	
A05 T	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	50,000	
A052 T	TOTAL GRANTS-DOMESTIC		_	50,000	
А05270 Т	Γο Others			50.000	
	Promotion of Sports Activities.		_	50,000	

25,000

TOTAL PHYSICAL ASSETS

A09

NO PARTICULARS OF THE SCHEME	UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
BOUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND S						ESTIMATES
Description			2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
A096	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A09601 Plant and Machinery	BD61	56 G H S S ASHARAY BUNER	R			
Plant and Machinary 25,000	A096			-	25,000	
A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 20,000 30,000 A132 TOTAL FURNITURE AND 10,000 15,000 A133 TOTAL BUILDINGS AND STRUCTURE A1303 Other Buildings 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT A13703 I.T. Equipment 60,000 82,500 60,000 A138 TOTAL GENERAL 5,000 A138 TOTAL GENERAL 5,000 A139 Maintenance of gardens 5,000	A09601	Plant and Machinery		_	25,000	
A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 20,000 30,000 A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 10,000 15,000 A133 TOTAL BUILDINGS AND 60,000 82,500 60,000 A139 Other Buildings 60,000 82,500 60,000 A147 TOTAL COMPUTER EQUIPMENT 10,000 A157 TOTAL COMPUTER EQUIPMENT 10,000 A168 TOTAL GENERAL 5,000 A170 Maintenance of gardens 5,000	001	Plant and Machinary			25,000	
A13101 Machinery and Equipment 20,000 30,000	A13	TOTAL REPAIRS AND MAINTENANCE		90,000	142,500	60,000
001 Machinery and Equipment 20,000 30,000 A132 TOTAL FURNITURE AND FIXTURE 10,000 15,000 A13201 Furniture and Fixture 10,000 15,000 A133 TOTAL BUILDINGS AND STRUCTURE 60,000 82,500 60,000 A1303 Other Buildings Oth	A131			20,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE 10,000 15,000 A13201 Furniture and Fixture 10,000 15,000 A133 TOTAL BUILDINGS AND STRUCTURE 60,000 82,500 60,000 A13303 Other Buildings Operation of Petty Repair 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT 10,000 A13703 I.T. Equipment 10,000 A13801 Maintenance of gardens 5,000	A13101	Machinery and Equipment		20,000	30,000	
FIXTURE A13201 Furniture and Fixture 10,000 15,000 A133 TOTAL BUILDINGS AND STRUCTURE 60,000 82,500 60,000 A13303 Other Buildings Operation of STRUCTURE 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT 10,000 82,500 60,000 A13703 I.T. Equipment 10,000 10,000 A13801 Maintenance of gardens 5,000	001	Machinery and Equipment		20,000	30,000	
A133 TOTAL BUILDINGS AND STRUCTURE 60,000 82,500 60,000 A13303 Other Buildings Operation of Structure 60,000 82,500 60,000 A000 Petty Repair 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT 10,000 A13703 I.T. Equipment 10,000 A138 TOTAL GENERAL 5,000 A13801 Maintenance of gardens 5,000	A132			10,000	15,000	
STRUCTURE A13303 Other Buildings 009 Petty Repair 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT 10,000 A13703 I.T. Equipment 10,000 A138 TOTAL GENERAL 5,000 A13801 Maintenance of gardens 5,000	A13201	Furniture and Fixture		10,000	15,000	
009 Petty Repair 60,000 82,500 60,000 A137 TOTAL COMPUTER EQUIPMENT 10,000 A13703 I.T. Equipment 10,000 A138 TOTAL GENERAL 5,000 A13801 Maintenance of gardens 5,000	A133			60,000	82,500	60,000
A137 TOTAL COMPUTER EQUIPMENT A13703 I.T. Equipment A138 TOTAL GENERAL A13801 Maintenance of gardens 5,000	A13303	Other Buildings		60,000	82,500	60,000
A13703 I.T. Equipment 10,000 A138 TOTAL GENERAL 5,000 A13801 Maintenance of gardens 5,000	009	Petty Repair		60,000	82,500	60,000
A138 TOTAL GENERAL 5,000 A13801 Maintenance of gardens 5,000	A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13801 Maintenance of gardens 5,000	A13703	I.T. Equipment			10,000	
	A138	TOTAL GENERAL		-	5,000	
	A13801	Maintenance of gardens			5,000	
CLIF CLICATED AND DETAILED		S ASHARAY BUNER		15,329,860	11,301,100	21,423,610

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	951 HEAD MASTER	G H S TO	TALAI BUN	NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		27,922,830	24,157,800	37,991,070
A011	TOTAL PAY		<u>56</u>	<u>56</u>	17,177,000	15,524,900	21,938,360
A011-1	TOTAL PAY OF OFFICE	RS	<u>34</u>	<u>34</u>	13,979,000	11,223,500	16,938,190
A01101	Total Basic Pay Of Officer		<u>34</u>	<u>34</u>	13,979,000	11,223,500	16,938,190
P070	Principal	(BPS-19)	1	1	878,000		1,134,470
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	3,498,000		4,373,280
S377	Senior I. T. Teacher	(BPS-17)		1			364,440
S604	Subject Specialist IT	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	10		4,570,000		
S377	Senior I. T. Teacher	(BPS-16)		10			5,801,680
S572	Senior Certified Teacher	(BPS-16)	7	7	3,686,000		3,924,680
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	584,000		748,280
A011-2	TOTAL PAY OF OTHER	STAFF	<u>22</u>	<u>22</u>	3,198,000	4,301,400	5,000,170
A01151	Total Basic Pay Other Staff		<u>22</u>	22	3,198,000	4,301,400	5,000,170
A047	Arabic Teacher	(BPS-15)	1	1	264,000		346,390
C020	Certificated Teacher	(BPS-15)	5	5	242,000		1,049,660
P030	Physical Education Teacher	(BPS-15)	1	1	353,000		458,110
L005	Laboratory Supervisor	(BPS-14)	1	1	158,000		330,750
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		216,000		
C457	Certified Teacher IT	(BPS-12)		1			281,760
Q001	Qari	(BPS-12)	1		197,000		

A012-1 TOTAL REGULAR ALLOWANCES 10,745,830 8,632,900 16,052,710 A01202 House Rent Allowance 1,315,000 1,054,700 1,994,080 A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A01209 Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 2013 470,000 323,300 575,490 A01217 Medical Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01225 Computer Allowance 7,000 5,200 5,200 A01226 Computer Allowance 2015 289,000 222,100 352,150 A01227 Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,895 A01228 Adhoc Relief Allowance 2017 1,744,000 550,600 978,000 <th>0921</th> <th>01 SECONDARY E</th> <th>DUCATION</th> <th></th> <th></th> <th></th> <th></th> <th></th>	0921	01 SECONDARY E	DUCATION					
BORDICATION AFFAIRS AND SERVICES SECONDARY EDUCATION				POS	STS	ESTIMATES	ESTIMATES	ESTIMATES
BD6051 HEAD MASTER G H S TOTALAI BUNER 1	092	SECONDARY E	DUCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
Dita	09210	1 SECONDARY E	DUCATION					
B006 Behishii BPS-03 1	BD60	51 HEAD MASTER	R G H S TO	TALAI BUN	NER			
COST Chowkidar Chowkidar	J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
COST Chowkidar Chowkidar	B006	Behishti	(BPS-03)	1	1	198,000		253,880
Cook	C057	Chowkidar	,	3	3			
Lincol Laboratory Attendant (BPS-03) 2 2 245,000 315,660			,					
Note Naib Qasid (BPS-03) 2 2 277,000 357,170	C095		(BPS-03)	1		207,000		264,440
No. Convergence Converge	L002	Laboratory Attendant	(BPS-03)	2	2	245,000		315,660
Q001 Qari (BPS-01) 1 258,720 A012 TOTAL ALLOWANCES 10,745,830 8,632,900 16,052,710 A012-1 TOTAL REGULAR ALLOWANCES 10,745,830 8,632,900 16,052,710 A01202 House Rent Allowance 1,315,000 1,054,700 1,994,080 A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A01217 Medical Allowance 8,000 11,400 10,800 A01217 Adhoc Relief Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 8,000 6,200 6,000 A01224 Entertainment Allowance 8,000 6,200 6,000 A01225 Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A01227 Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850	N005	Naib Qasid	(BPS-03)	2	2	277,000		357,170
A012 TOTAL ALLOWANCES 10,745,830 8,632,900 16,652,710 A012-1 TOTAL REGULAR ALLOWANCES 10,745,830 8,632,900 16,052,710 A01202 House Rent Allowance 1,315,000 1,054,700 1,994,080 A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A01207 Medical Allowance 8,000 11,400 10,800 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01221 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01225 Computer Allowance 2015 289,000 222,100 352,150 A01220 Adhoc Relief Allowance 2016 1,377,000 1,714,00 1,780,850 A01223 Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,	S162	Sweeper	(BPS-03)	1	1	128,000		164,850
A012-1 TOTAL REGULAR ALLOWANCES 10,745,830 8,632,900 16,052,710 A01202 House Rent Allowance 1,315,000 1,054,700 1,994,080 A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A01217 Medical Allowance 8,000 11,400 10,800 A01217 Adhoc Relief Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01224 Entertainment Allowance - 2015 289,000 222,100 352,150 A01224 Adhoc Relief Allowance 2016 1,377,000 1,711,400 1,548,500 2,165,300 A01223 Adhoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Charge allowance 768,000	Q001	Qari	(BPS-01)		1			258,720
A01202 House Rent Allowance 1,315,000 1,054,700 1,994,080 A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A01209 Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 7,000 5,200 6,000 A01225 Computer Allowance 7,000 5,200 6,000 A01222 Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A01224 Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A01224 Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive area allowance 768,000 550,600 978,000	A012	TOTAL ALLOWANCES				10,745,830	8,632,900	16,052,710
A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A0120D Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01225 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A01232Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01238 Charge allowance 550,600 978,000 A01236 Ad-hoc Relief Allowance 2018 1,744,000 1,548,500 2,165,300 A01237 <	A012-1	TOTAL REGULAR ALLO	OWANCES			10,745,830	8,632,900	16,052,710
A01203 Conveyance Allowance 2,109,830 1,385,300 2,665,460 A01207 Washing Allowance 7,000 9,300 9,000 A01208 Dress Allowance 7,000 9,300 9,000 A0120D Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01225 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A01232Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01238 Charge allowance 550,600 978,000 A01236 Ad-hoc Relief Allowance 2018 1,744,000 1,548,500 2,165,300 A01237 <	A01202	House Rent Allowance				1.315.000	1.054.700	1.994.080
A01208 Dress Allowance 7,000 9,300 9,000 A0120D Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 889,000 786,100 1,169,980 A01217 Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01226 Computer Allowance 7,000 5,200 A01222 Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive area allowance 768,000 550,600 978,000 A01236 Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A01237 Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 A01238 Charge allowance 3,000 4,800 A01239 Ad-								
A0120D Integrated Allowance 8,000 11,400 10,800 A01217 Medical Allowance 889,000 786,100 1,169,980 A0121T Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01226 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01236 Charge allowance 1,000 1,548,500 2,165,300 A01237 Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A01239 Ad-hoc Relief Allowance 2019 2,165,300 4,800 A01239 Ad-hoc Relief Allowance 2019 3,000 4,800 A023 TO	A01207	Washing Allowance				7,000	9,300	9,000
A01217 Medical Allowance 889,000 786,100 1,169,980 A0121T Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01226 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 2,165,300 A0123P Ad-hoc Relief Allowance 2019 3,000 4,800	A01208	Dress Allowance				7,000	9,300	9,000
A0121T Adhoc Relief Allowance 2013 470,000 323,300 575,490 A01224 Entertainment Allowance 8,000 6,200 6,000 A01226 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 001 Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 A0123P Ad-hoc Relief Allowance 3,000 4,800 TOTAL OPERATING EXPENSES A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000	A0120D	Integrated Allowance				8,000	11,400	10,800
A01224 Entertainment Allowance 8,000 6,200 6,000 A01226 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 4,800 A01253 Science Teaching Allowance 3,000 4,800	A01217	Medical Allowance				889,000	786,100	1,169,980
A01226 Computer Allowance 7,000 5,200 A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 001 2,165,300 2,165,300 A0123P Ad-hoc Relief Allowance 2019 3,000 4,800 A0253 Science Teaching Allowance 3,000 582,000 190,000	A0121T	Adhoc Relief Allowance 20	13					575,490
A0122C Adhoc Relief Allowance - 2015 289,000 222,100 352,150 A0122M Adhoc Relief Allowance 2016 1,377,000 1,171,400 1,780,850 A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 A01253 Science Teaching Allowance 3,000 4,800								6,000
A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance O11 Unattractive area allowance O1238 Charge allowance A01239 Ad-hoc Relief Allowance A01230 Charge allowance A01231 Charge allowance A01232 Ad-hoc Relief Allowance A01233 Charge allowance A01236 Ad-hoc Relief Allowance-2018 A01237 Ad-hoc Relief Allowance-2018 A01238 Charge allowance A01239 Ad-hoc Relief Allowance-2019 A01239 Ad-hoc Relief Allowance 2019 A01230 Ad-hoc Relief Allowance A01230 Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance A03 TOTAL OPERATING EXPENSES 1,377,000 1,548,500 2,165,300 2,165,300 2,165,300 3,000 4,800		•	2012					252.450
A0122Y Ad-hoc Relief Allowance 2017 1,744,000 1,548,500 2,165,300 A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 A01253 Science Teaching Allowance 3,000 4,800								
A01233 Unattractive Area Allowance 768,000 550,600 978,000 001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000								
001 Unattractive area allowance 550,600 978,000 A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 2,165,300 A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000								
A01238 Charge allowance 1,000 1,200 A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 001 2,165,300 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000			~			7.00,000		•
A0123G Ad-hoc Relief Allowance-2018 1,744,000 1,548,500 2,165,300 001 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000								· · · · · · · · · · · · · · · · · · ·
001 2,165,300 A0123P Ad-hoc Relief Allowance 2019 2,165,300 A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000		=)18			1,744,000		
A01253 Science Teaching Allowance 3,000 4,800 A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000								2,165,300
A03 TOTAL OPERATING EXPENSES 255,000 582,000 190,000	A0123P	Ad-hoc Relief Allowance 20	019					
	A01253	Science Teaching Allowance	e			3,000		4,800
	A03	TOTAL OPERATING EX	PENSES			255,000	582,000	190,000

09210	01 SECONDARY EDUCATION				
	UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME POSTS 2019-2020 2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS AND) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
BD60:	51 HEAD MASTER G H S TO	TALAI BUNER			
A03201 A03202	Postage and Telegraph Telephone and Trunk Call			1,500 25,000	
A033	TOTAL UTILITIES		95,000	80,000	85,000
A03303	Electricity		55,000	40,000	45,000
001	Electricity		55,000	40,000	45,000
A03304	Hot and Cold Weather Charges		40,000	40,000	40,000
003	Hot & Cold Weather Charges				40,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	112,500	35,000
A03805	Travelling Allowance		45,000	110,000	35,000
001	Travelling Allowance		45,000	110,000	35,000
A03808	Conveyance Charges		5,000	2,500	
001	Conveyance Charges		5,000	2,500	
A039	TOTAL GENERAL		110,000	363,000	70,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		80,000	305,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
	To Others			50.000	

50,000

015 Promotion of Sports Activities.

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD60	51 HEAD MASTER G H S TO	ΓALAI BUNER			
A09	TOTAL PHYSICAL ASSETS			25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			25,000	
A09601	Plant and Machinery			25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		125,000	177,500	84,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000	11,000	
A13101	Machinery and Equipment		1,000	11,000	
001	Machinery and Equipment		1,000	11,000	
A132	TOTAL FURNITURE AND FIXTURE		40,000	45,000	
A13201	Furniture and Fixture		40,000	45,000	
A133	TOTAL BUILDINGS AND STRUCTURE		84,000	106,500	84,000
A13303	Other Buildings		84,000	106,500	84,000
009	Petty Repair		84,000	106,500	84,000
A137	TOTAL COMPUTER EQUIPMENT			10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL			5,000_	
A13801	Maintenance of gardens			5,000	
HEAD	MASTER G H S TOTALAI BUNER		28,302,830	24,992,300	38,265,070

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEM			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	952 PRINCIPAL GHS	SS TOPAI B	BUNER				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		22,124,940	18,300,600	29,346,720
A011	TOTAL PAY		<u>47</u>	<u>47</u>	13,118,000	11,563,400	17,127,480
A011-1	TOTAL PAY OF OFFICEI	RS	<u>27</u>	27	8,665,000	6,116,400	11,485,080
A01101	Total Basic Pay Of Officer		27	<u>27</u>	8,665,000	6,116,400	11,413,780
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	4,120,000		5,162,180
S604	Subject Specialist IT	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	6	6	1,759,000		2,352,760
S572	Senior Certified Teacher	(BPS-16)	3	3	911,000		1,515,240
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	365,000		474,680
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	379,000		492,920
A01102	Personal pay						71,300
A011-2	TOTAL PAY OF OTHER	STAFF	20	20	4,453,000	5,447,000	5,642,400
A01151	Total Basic Pay Other Staff		<u>20</u>	20	4,453,000	5,447,000	5,642,400
A047	Arabic Teacher	(BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher	(BPS-15)	6	6	1,994,000		2,436,110
P030	Physical Education Teacher	(BPS-15)	1	1	277,000		362,350
S577	Senior Qari	(BPS-15)	1	1	340,000		442,150
S035	Senior Clerk	(BPS-14)	1	1	331,000		429,030
C457	Certified Teacher IT	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		158,110

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI FICULARS OF THE SCHEM		NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED 1 SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	52 PRINCIPAL GHS	S TOPAI B	SUNER				
C057	Chowkidar	(BPS-03)	2	2	237,000		306,300
L002	Laboratory Attendant	(BPS-03)	2	2	237,000		306,300
N005	Naib Qasid	(BPS-03)	2	2	196,000		254,820
		,					
S162	Sweeper	(BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES				9,006,940	6,737,200	12,219,240
A012-1	TOTAL REGULAR ALLOV	VANCES			9,006,940	6,737,200	12,219,240
A01202	House Rent Allowance				1,396,100	943,100	1,691,940
A01203	Conveyance Allowance				1,810,620	1,046,400	2,203,280
A01207	Washing Allowance				1,000	4,100	1,800
A01208	Dress Allowance				1,000	4,100	1,800
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				766,000	610,500	936,320
A0121T	Adhoc Relief Allowance 2013	ł			322,000	225,200	234,160
A01226	Computer Allowance				7,000	9,300	9,000
A01229	Special compensatory allowand				40,000	52,700	51,020
A0122C	Adhoc Relief Allowance - 20				206,000	157,000	158,540
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 201				1,079,000	859,500	1,331,610 1,710,320
A01221 A01233	Unattractive Area Allowance	,			1,342,110 676,000	1,162,100 484,500	828,000
001	Unattractive area allowance				U/U,WU	484,500	828,000
A01238	Charge allowance				7,000	707,500	9,000
A0123G	Ad-hoc Relief Allowance-2018	3			1.342.110	1.162.100	1.710.320
001	2010						1,710,320
A0123P	Ad-hoc Relief Allowance 201	9					1,326,530
A01253	Science Teaching Allowance				3,000	5,200	4,800
A03	TOTAL OPERATING EXPI	ENSES			260,000	572,000	190,000
A032	TOTAL COMMUNICATION	NS			-	26,500	
A03201	Postage and Telegraph					1,500	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				100,000	80,000	85,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	52 PRINCIPAL GHSS TOPAI B	BUNER			
A03303	Electricity		60,000	40,000	50,000
001	Electricity		60,000	40,000	50,000
A03304	Hot and Cold Weather Charges		40.000	40.000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		45,000	97,500	35,000
12000	TRANSPORTATION		,	, -	, , ,
A03805	Travelling Allowance		40,000	90.000	35,000
001	Travelling Allowance		40,000	90,000	35,000
A03808	Conveyance Charges		5,000	7,500	
001	Conveyance Charges		5,000	7,500	
A039	TOTAL GENERAL		115,000	368,000	70,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		85,000	310,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		65,000	65,000	50,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	770,000		
A041	TOTAL PENSION		770,000		
A04114	Superannuation Encashment of L.P.R		770,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	1,500,000
A052	TOTAL GRANTS-DOMESTIC		_	50,000	1,500,000
A05216	Fin. Assis. to the families of			-	1,500,000
	G. Serv. who expire				

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV			
BD60	52 PRINCIPAL GHSS TOPAI I	BUNER			
A05270	To Others		_	50,000	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		90,000	152,500	70,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		<u>-</u>	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	15,000	
A13201	Furniture and Fixture			15,000	
A133	TOTAL BUILDINGS AND STRUCTURE		90,000	112,500	70,000
A13303	Other Buildings		90,000	112,500	70,000
009	Petty Repair		90,000	112,500	70,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		-	5,000	

A13801 Maintenance of gardens

5,000

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES)	
092101	SECONDARY EDUCATION					
BD6052	PRINCIPAL GHSS TOPAI E	BUNER				
PRINCIPAL	L GHSS TOPAI BUNER			23,244,940	19,100,100	31,106,720

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	953 HEAD MASTER	G H S TAI	NGORA BU	J NER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,286,300	14,957,100	17,413,040
A011	TOTAL PAY		<u>30</u>	<u>30</u>	7,459,000	9,451,000	10,118,400
A011-1	TOTAL PAY OF OFFICE	RS	<u>13</u>	13	3,543,000	4,388,200	5,314,680
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	3,543,000	4,388,200	5,314,680
H029	Head Master	(BPS-17)	1	1	568,000		1,222,920
S039	Senior English Teacher	(BPS-16)	7	7	1,358,000		2,062,680
S572	Senior Certified Teacher	(BPS-16)	1	1	280,000		336,360
S573	Senior Arabic Teacher	(BPS-16)	1	1	531,000		682,920
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	444,000		573,480
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	181,000		209,400
A011-2	TOTAL PAY OF OTHER	STAFF	17	17	3,916,000	5,062,800	4,803,720
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,904,000	5,051,400	4,782,600
C020	Certificated Teacher	(BPS-15)	10	10	2,787,000		3,354,840
Q001	Qari	(BPS-12)	1	1	155,000		205,920
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
B006	Behishti	(BPS-03)	1	1	92,000		115,320
C057	Chowkidar	(BPS-03)	1	1	179,000		229,680
L002	Laboratory Attendant	(BPS-03)	1	1	171,000		219,120
N005	Naib Qasid	(BPS-03)	1	1	221,000		277,200
S162	Sweeper	(BPS-03)	1	1	179,000		229,680
A01152	Personal pay				12,000	11,400	21,120
A012	TOTAL ALLOWANCES				4,827,300	5,506,100	7,294,640
A012-1	TOTAL REGULAR ALLO	WANCES			4,827,300	5,506,100	7,293,640

0921	01 SECONDARY EDUCATION	N			
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
BD60	953 HEAD MASTER G H S T	ANGORA BUNER			
A01202	House Rent Allowance		727,200	822,300	909,010
A01203	Conveyance Allowance		1,018,100	875,000	1,272,640
A01207	Washing Allowance		4,000	4,100	5,400
A01208	Dress Allowance		4,000	4,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		470,000	535,100	583,210
A0121T	Adhoc Relief Allowance 2013		148,000	178,700	204,110
A01224	Entertainment Allowance			6,200	6,000
A0122C	Adhoc Relief Allowance - 2015		105,000	128,100	144,880
A0122M	Adhoc Relief Allowance 2016		560,000	700,400	745,550
A0122Y	Ad-hoc Relief Allowance 2017		717,000	931,800	1,009,730
A01233	Unattractive Area Allowance		350,000	382,200	438,000
001	Unattractive area allowance			382,200	438,000
A01238	Charge allowance			2,100	1,200
A0123G	Ad-hoc Relief Allowance-2018		717,000	928,700	1,009,730
001					1,009,730
A0123P	Ad-hoc Relief Allowance 2019				948,580
A01253	Science Teaching Allowance		3,000	2,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXC	LUDING TA)		-	1,000
A01274	Medical Charges			_	1.000
001	Medical Charges				1,000
A03	TOTAL OPERATING EXPENSES		205,000	260,000	160,000
A033	TOTAL UTILITIES		60,000	105,000	50,000
A03303	Electricity		20,000	60,000	20,000
001	Electricity		20,000	60,000	20,000
A03304	Hot and Cold Weather Charges		40,000	45,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	50,000	35,000
A03805	Travelling Allowance		45,000	50,000	35,000
001	T 11' 411		45,000	50,000	,

45,000

50,000

001 Travelling Allowance

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI		Rs	Rs
BD605	3 HEAD MASTER G H S TA	NGORA BUNER			
003	Traveling Allowance other then Govt: Serva	nt			35,000
A039	TOTAL GENERAL		100,000	105,000	75,000
A03901	Stationery		20,000	25,000	10,000
001	Stationery Charges		20,000	25,000	10,000
A03970	Others		80,000	80,000	65,000
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		55,000	55,000	55,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	1,200,000	
A052	TOTAL GRANTS-DOMESTIC		_	1,200,000	
A05216	Fin. Assis. to the families of		_	1,200,000	
	G. Serv. who expire				
001	Fin: Asstt:			1,200,000	
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	78,000
	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	78,000
A13303	Other Buildings		78,000	78,000	78,000
	Petty Repair		78,000	78,000	78,000
HEAD 1	MASTER G H S TANGORA BUNER		12,569,300	16,495,100	17,651,040

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921		DUCATION DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60			CEC		14 127 150	0.751 (00	19 (55 390
A01	TOTAL EMPLOYEES RE	LAIED EXPEN	SES.		14,137,150	9,751,600	18,655,280
A011	TOTAL PAY		<u>37</u>	<u>37</u>	8,232,000	5,925,300	10,412,280
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	17	4,614,000	2,171,400	6,339,720
A01101	Total Basic Pay Of Officer		<u> 16</u>	<u>17</u>	4,614,000	2,171,400	6,339,720
P070	Principal	(BPS-18)	1	1	484,000		666,840
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,950,000		3,699,600
S039	Senior English Teacher	(BPS-16)	4	4	889,000		1,017,120
S573	Senior Arabic Teacher	(BPS-16)		1			591,720
A011-2	TOTAL PAY OF OTHER	STAFF	21	<u>20</u>	3,618,000	3,753,900	4,072,560
A01151	Total Basic Pay Other Staff		21	20	3,618,000	3,753,900	4,072,560
A047	Arabic Teacher	(BPS-15)	1		438,000		
C020	Certificated Teacher	(BPS-15)	6	6	1,073,000		1,336,200
D106	Drawing Master	(BPS-15)	1	1	162,000		209,400
P030	Physical Education Teacher	(BPS-15)	1	1	162,000		209,400
T023	Theology Teacher	(BPS-15)	1	1	226,000		289,200
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
Q001	Qari	(BPS-12)	1	1	179,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	176,000		224,760
S049	Senior Laboratory Assistant	(BPS-09)	1		112,000		
L001	Laboratory Assistant	(BPS-07)		1			263,880
C057	Chowkidar	(BPS-03)	2	2	246,000		312,120
L002	Laboratory Attendant	(BPS-03)	2	2	246,000		312,120
N005	Naib Qasid	(BPS-03)	2	2	276,000		349,080

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
BD60	54 G H S S BAGH BUNER					
S162	Sweeper (BPS-03)	1	1	177,000		224,400
A012	TOTAL ALLOWANCES			5,905,150	3,826,300	8,243,000
A012-1	TOTAL REGULAR ALLOWANCES			5,905,150	3,826,300	8,243,000
A01202	House Rent Allowance			1,014,000	619,800	1,286,000
A01203	Conveyance Allowance			1,283,510	717,900	1,604,390
A01207	Washing Allowance			4,000	5,200	5,400
A01208	Dress Allowance			4,000	5,200	5,400
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			534,000	410,100	667,510
A0121T	Adhoc Relief Allowance 2013			126,000	81,600	90,750
A01224	Entertainment Allowance					6,000
A0122C	Adhoc Relief Allowance - 2015			74,000	69,200	75,430
A0122M	Adhoc Relief Allowance 2016			673,000	437,000	688,500
A0122Y	Ad-hoc Relief Allowance 2017			823,820	579,500	1,294,870
A01233	Unattractive Area Allowance			534,000	307,800	54,500
001	Unattractive area allowance				307,800	54,500
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018			823,820	579,500	1,294,870
001						1,294,870
A0123P	Ad-hoc Relief Allowance 2019					1,152,580
A01253	Science Teaching Allowance			3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES			220,000	702,000	205,000
A032	TOTAL COMMUNICATIONS			_	26,500	
A03201	Postage and Telegraph				1,500	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			95,000	245,000	80,000
A03303	Electricity			50,000	200,000	45,000
001	Electricity			50,000	200,000	45,000
A03304	Hot and Cold Weather Charges			45,000	45,000	35,000
003	Hot & Cold Weather Charges					35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	54 G H S S BAGH BUNER				
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	82,500	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		40,000 40,000	80,000 80,000 2,500 2,500	35,000 35,000
A039	TOTAL GENERAL		<u>85,000</u>	348,000	90,000
A03901 001 A03902 001	Stationery Stationery Charges Printing and Publication Printing and publication		20,000	30,000 30,000 25,000 25,000	10,000
A03905 A03970 001 002	Newspapers Periodicals and Books Others Others Other Contingencies		<u>65,000</u> _	3,000 290,000 20,000	80,000 10,000
093 212	Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	45,000	45,000 225,000	70,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000_		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		-	50,000	
A05270 015	To Others Promotion of Sports Activities.		-	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		-	25,000	
A096	TOTAL PURCHASE OF PLANT &		_	25,000	

MACHINERY

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD6054	G H S S BAGH BUNER				
	Plant and Machinery Plant and Machinary		-	25,000 25,000	
A13 T	TOTAL REPAIRS AND MAINTENANCE		80,000	125,000	50,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	15,000	
	Machinery and Equipment		10,000 10,000	15,000 15,000	
A132 T	Machinery and Equipment FOTAL FURNITURE AND FIXTURE		10,000	12,500	
A13201 F	rurniture and Fixture		10,000	12,500	
	TOTAL BUILDINGS AND STRUCTURE		60,000	82,500_	50,000
	Other Buildings Petty Repair		60,000 60,000	82,500 82,500	50,000 50,000
A137 T	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703 I.	.T. Equipment			10,000	
A138 T	TOTAL GENERAL		-	5,000	
A13801 N	Maintenance of gardens			5,000	
G H S S	S BAGH BUNER		14,438,150	10,653,600	18,910,280

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	955 PRINCIPAL G G	H S S KA	LPANI BU	NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		24,255,750	21,496,600	31,286,610
A011	TOTAL PAY		<u>52</u>	<u>52</u>	15,144,000	13,406,300	17,922,680
A011-1	TOTAL PAY OF OFFICER	:S	28	28	9,987,000	7,522,300	11,810,120
A01101	Total Basic Pay Of Officer		28	28	9,987,000	7,522,300	11,810,120
P070	Principal	(BPS-18)	1	1	411,000		
D072	Director Of Physical Education	(BPS-17)	1	1	326,000		435,740
S144	Subject Specialist	(BPS-17)	13	13	5,012,000		5,669,220
S377	Senior I. T. Teacher	(BPS-17)		1			392,040
S604	Subject Specialist IT	(BPS-17)	1		326,000		
S039	Senior English Teacher	(BPS-16)	7	7	2,205,000		2,903,240
S572	Senior Certified Teacher	(BPS-16)	3	3	1,197,000		1,497,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	350,000		438,200
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	160,000		474,680
A011-2	TOTAL PAY OF OTHER S	STAFF	24	<u>24</u>	5,157,000	5,884,000	6,112,560
A01151	Total Basic Pay Other Staff		<u>24</u>	24	5,157,000	5,884,000	6,112,560
C020	Certificated Teacher	(BPS-15)	8	8	2,267,000		2,834,960
D106	Drawing Master	(BPS-15)	1	1	292,000		209,400
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		282,550
S577	Senior Qari	(BPS-15)	1	1	226,000		282,550
T023	Theology Teacher	(BPS-15)	1	1	417,000		139,200
S035	Senior Clerk	(BPS-14)	1	1	163,000		414,990
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	184,000		230,920

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A			Rs	Rs
BD60	955 PRINCIPAL G	G H S S KA	LPANI BUN	ER			
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		139,200
B006	Behishti	(BPS-03)	1	1	105,000		132,090
C057	Chowkidar	(BPS-03)	2	2	304,000		381,040
L002		, , , ,		2			•
	Laboratory Attendant	(BPS-03)	2		334,000		418,360
N005	Naib Qasid	(BPS-03)	2	2	272,000		355,370
S162	Sweeper	(BPS-03)	1	1	105,000		132,090
A012	TOTAL ALLOWANCES				9,111,750	8,090,300	13,363,930
A012-1	TOTAL REGULAR ALLO	OWANCES			9,111,750	8,090,300	13,363,930
A01202	House Rent Allowance				1,501,650	1,145,600	1,871,150
A01203	Conveyance Allowance				1,912,930	1,523,700	2,425,440
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				789,000	706,600	1,004,890
A0121T	Adhoc Relief Allowance 20	13			210,000	261,300	282,520
A01224	Entertainment Allowance				4,000		
A01226	Computer Allowance				9,000		
A0122C	Adhoc Relief Allowance - 2				154,000	189,000	219,010
A0122M					1,122,170	966,900	1,408,990
A0122Y	Ad-hoc Relief Allowance 20				1,368,000	1,340,800	1,879,970
A01233	Unattractive Area Allowance	e			652,000	586,700 586,700	828,000
001	Unattractive area allowance					586,700	828,000
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-20	118			1 368 000	1 340 800	1,200 1,879,970
001	And not renet Anowance-20	.10			1, 110,1101	1, 1 -11,011	1,879,970
A0123P	Ad-hoc Relief Allowance 20)19					1,530,390
A01253	Science Teaching Allowance				3,000	3,100	7,200
A03	TOTAL OPERATING EX	PENSES			235,000	795,000	230,000
A032	TOTAL COMMUNICATIO	ONS			-	25,000	
A03202	Telephone and Trunk Call					25,000	

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2019-2020 2019-20	0921	01 SECONDARY EDUCATION				
Description Affairs And Services Secondary Education Secondary E			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A033 TOTAL UTILITIES 105.000 215.000 120.000 A0300 Electricity 60.000 170.000 80.000 A0300 Hot and Cold Weather Charges 45.000 45.000 45.000 A0.000 A	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A03303 Electricity	BD60	955 PRINCIPAL G G H S S KA	ALPANI BUNER			
Description	A033	TOTAL UTILITIES		105,000	215,000	120,000
Hot and Cold Weather Charges	A03303	Electricity		60,000	170,000	80,000
Mot & Cold Weather Charges 40,000 20,000	001	Electricity		60,000	170,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION 50,000 70,000 20,000 A03805 Travelling Allowance 40,000 60,000 10,000 001 Travelling Allowance 40,000 60,000 10,000 A03808 Conveyance Charges 10,000 10,000 10,000 001 Conveyance Charges 10,000 10,000 10,000 A0391 Stationery 30,000 30,000 10,000 A0397 Others 30,000 30,000 10,000 A03970 Others 25,000 25,000 80,000 001 Others 25,000 25,000 70,000 002 Other Contingencies 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A0520 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000<	A03304	Hot and Cold Weather Charges		45,000	45,000	40,000
TRANSPORTATION A03805 Travelling Allowance 40,000 60,000 10,000 001 Travelling Allowance 40,000 60,000 10,000 A03808 Conveyance Charges 10,000 10,000 10,000 001 Conveyance Charges 10,000 10,000 10,000 A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 A03970 Others 50,000 455,000 80,000 O01 Others 50,000 455,000 80,000 O02 Other Contingencies 25,000 25,000 70,000 O03 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A0520 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,0	003	Hot & Cold Weather Charges				40,000
A03805 Travelling Allowance 40.000 60.000 10.000 001 Travelling Allowance 40,000 60,000 10,000 A03808 Conveyance Charges 10.000 10,000 10,000 001 Conveyance Charges 10,000 10,000 10,000 A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 A03970 Others 30,000 30,000 10,000 A03970 Others 50,000 25,000 80,000 001 Others 25,000 25,000 70,000 002 Other Contingencies 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A0411 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A0527 TO Others 10,000	A038			50,000	70,000	20,000
001 Travelling Allowance 40,000 60,000 10,000 A03808 Conveyance Charges 10,000 10,000 10,000 001 Conveyance Charges 10,000 10,000 10,000 A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 25,000 25,000 70,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A04114 Superannuation Encashment of L.P.R 115,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000		TRANSPORTATION				
A03808 Conveyance Charges 10,000 10,000 10,000 A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 25,000 25,000 80,000 002 Other Contingencies 25,000 25,000 70,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A0411 Superannuation Encashment of L.P.R 115,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	A03805	Travelling Allowance		40,000	60,000	10,000
001 Conveyance Charges 10,000 10,000 10,000 A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 25,000 25,000 10,000 002 Other Contingencies 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A0411 TOTAL PENSION 115,000 A0411 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	001	Travelling Allowance		40,000		10,000
A039 TOTAL GENERAL 80,000 485,000 90,000 A03901 Stationery 30,000 30,000 10,000 001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 10,000 25,000 70,000 002 Other Contingencies 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A04114 Superannuation Encashment of L.P.R 115,000 A0412 Superannuation Encashment of L.P.R 115,000 A052 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A0520 To Others 10,000	A03808			, , , , , , , , , , , , , , , , , , , ,		,
A03901 Stationery 30,000 30,000 10,000 001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 10,000 25,000 25,000 002 Other Contingencies 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 405,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A0411 Superannuation Encashment of L.P.R 115,000 A04114 Superannuation Encashment of L.P.R 115,000 A0520 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	001	Conveyance Charges		10,000	10,000	10,000
001 Stationery Charges 30,000 30,000 10,000 A03970 Others 50,000 455,000 80,000 001 Others 10,000 002 Other Contingencies 25,000 25,000 70,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 405,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A04114 Superannuation Encashment of L.P.R 115,000 A04114 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	A039	TOTAL GENERAL		80,000	485,000	90,000
A03970 Others 50,000 455,000 80,000 001 Others 10,000 10,000 002 Other Contingencies 25,000 25,000 70,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 405,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	A03901	Stationery		30,000	30,000	10,000
001 Others 10,000 002 Other Contingencies 25,000 25,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 405,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A04114 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	001	Stationery Charges		30,000	30,000	10,000
002 Other Contingencies 25,000 25,000 70,000 093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000	A03970	Others		50,000	455,000	80,000
093 Classroom Consumables 25,000 25,000 70,000 212 Hiring of Teachers, Sport Kits & Library Books 405,000 115,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	001	Others				10,000
212 Hiring of Teachers, Sport Kits & Library Books 405,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A05270 To Others 10,000	002	Other Contingencies		25,000	25,000	
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 115,000 A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	093	Classroom Consumables		25,000	25,000	70,000
A041 TOTAL PENSION 115,000 A04114 Superannuation Encashment of L.P.R 115,000 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	212	Hiring of Teachers, Sport Kits & Library B	ooks		405,000	
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	115,000
001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	A041	TOTAL PENSION			-	115,000
001 Superannuation Encashment of L.P.R 115,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 10,000 A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000	A04114	Superannuation Encashment of L.P.R			_	115 000
A052 TOTAL GRANTS-DOMESTIC 10,000 A05270 To Others 10,000		•			_	· · · · · · · · · · · · · · · · · · ·
A05270 To Others	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	10,000	
	A052	TOTAL GRANTS-DOMESTIC		_	10,000	
	A05270	To Others		_	10 000	
	015	Promotion of Sports Activities.		_	10,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD60	55 PRINCIPAL G G H S S KA	ALPANI BUNER			
A09	TOTAL PHYSICAL ASSETS		-	10,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	10,000	
A09601 001	Plant and Machinery Plant and Machinary		-	10,000 10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		48,000	73,000	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	5,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE		-	10,000	
A13201	Furniture and Fixture			10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		48,000	48,000	80,000
A13303	Other Buildings		48,000	48,000	80,000
009	Petty Repair		48,000	48,000	80,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
PRINC	TIPAL G G H S S KALPANI BUNER		24,538,750	22,384,600	31,711,610

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	56 PRINCIPAL G G	H SS PAC	CHA KALA	Y BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		22,622,000	18,050,700	30,686,580
A011	TOTAL PAY		54	54	13,436,000	11,113,000	17,572,280
A011-1	TOTAL PAY OF OFFICER	RS	28	<u>29</u>	8,781,000	7,138,000	12,126,080
A01101	Total Basic Pay Of Officer		28	<u> 29</u>	8,781,000	7,138,000	12,126,080
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
L033	Librarian	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	9	9	3,157,000		4,002,160
S604	Subject Specialist IT	(BPS-17)	1	1	181,000		364,440
S039	Senior English Teacher	(BPS-16)	11	11	3,121,000		4,452,360
S572	Senior Certified Teacher	(BPS-16)	3	3	1,095,000		1,387,560
S573	Senior Arabic Teacher	(BPS-16)		1			365,240
S575	Senior Drawing Master	(BPS-16)	1	1	277,000		365,240
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 26</u>	<u>25</u>	4,655,000	3,975,000	5,446,200
A01151	Total Basic Pay Other Staff		26	<u>25</u>	4,655,000	3,975,000	5,446,200
A047	Arabic Teacher	(BPS-15)	1		154,000		
C020	Certificated Teacher	(BPS-15)	12	12	2,304,000		2,625,850
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	154,000		193,440
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		105,000		
C457	Certified Teacher IT	(BPS-12)		1			235,680
Q001	Qari	(BPS-12)	1	1	179,000		235,680
J013	Junior Clerk	(BPS-11)	2	2	487,000		630,800

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD60	56 PRINCIPAL G	G H SS PAC	HA KALAY	BUNER			
B006	Behishti	(BPS-03)	1	1	105,000		134,870
C057	Chowkidar	(BPS-03)	2	2	301,000		386,450
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
N005	Naib Qasid	(BPS-03)	2	2	347,000		332,240
		(BF3-03)	2	2			
A012	TOTAL ALLOWANCES				9,186,000	6,937,700	13,114,300
A012-1	TOTAL REGULAR ALLO	OWANCES			9,186,000	6,937,700	13,114,300
A01202	House Rent Allowance				1,439,000	985,500	1,814,890
A01203	Conveyance Allowance				1,975,000	1,382,200	2,443,070
A01207	Washing Allowance				5,000	4,100	9,000
A01208	Dress Allowance				5,000	4,100	9,000
A0120D	Integrated Allowance				8,000	5,200	5,400
A01217	Medical Allowance				876,000	617,700	1,102,680
A0121T	Adhoc Relief Allowance 202	13			349,000	197,300	427,140
A01229	Special compensatory allowa	nnce			4,000	52,700	51,020
A0122C	Adhoc Relief Allowance - 2	2015			169,000	134,300	199,990
A0122M	Adhoc Relief Allowance 202	16			955,000	823,300	1,194,210
A0122Y					1,344,000	1,111,500	1,727,230
A01233	Unattractive Area Allowance	e			710,000	506,200	888,000
001	Unattractive area allowance					506,200	888,000
A01238	Charge allowance	10			1 244 000	1 111 500	1,200
A0123G	Ad-hoc Relief Allowance-20	118			1,344,000	1,111,500	1,757,230
001 A0123P	Ad-hoc Relief Allowance 20	110					1,757,230 1,479,440
A0125P A01253	Science Teaching Allowance				3,000	2,100	4,800
A03	TOTAL OPERATING EXI	PENSES			230,000	680,000	165,000
A032	TOTAL COMMUNICATIO	ONS			_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				95,000	110,000	85,000
A03303	Electricity				50.000	50,000	45,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	56 PRINCIPAL G G H SS PAC	CHA KALAY BUNER			
A03304 001	Hot and Cold Weather Charges Firewood		45,000	60,000	40,000 40,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	60,000	20,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		50,000 50,000 5,000 5,000	50,000 50,000 10,000 10,000	10,000 10,000 10,000 10,000
A039	TOTAL GENERAL		80,000	485,000	60,000
A03901 001 A03970 001 002 093 212	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library Be	ooks	30,000 30,000 50,000 10,000 40,000	30,000 30,000 455,000 10,000 40,000 405,000	10,000 10,000 50,000 10,000 40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	_	1,402,880	200,000
A041	TOTAL PENSION		-	1,402,880	200,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		_	1,402,880	200,000 200,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		_	15,000	
A05270 015	To Others Promotion of Sports Activities.		_	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD605	56 PRINCIPAL G G H SS PAC	CHA KALAY BUNER			
A096	TOTAL PURCHASE OF PLANT & MACHINERY			15,000	
A09601 001	Plant and Machinery Plant and Machinary			15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		72,000	109,000	60,000
A131	TOTAL MACHINERY AND EQUIPMENT			5,000_	
A13101 001	Machinery and Equipment Machinery and Equipment			<u>5,000</u> 5,000	
A132	TOTAL FURNITURE AND FIXTURE			17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	60,000
A13303	Other Buildings		72,000	72,000	60,000
009	Petty Repair		72,000	72,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			15,000	
A13703	I.T. Equipment			15,000	
PRINC	IPAL G G H SS PACHA KALAY BUNEF	<u> </u>	22,924,000	20,272,580	31,111,580

0921	01 SECONDARY EI	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY EI SECONDARY EI	DUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
BD60	57 HEAD MISTRES	SS G G H S	SHAHDUN	A BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		14,917,640	8,907,600	20,247,290
A011	TOTAL PAY		<u>42</u>	<u>42</u>	8,556,000	5,296,200	11,122,400
A011-1	TOTAL PAY OF OFFICE	RS	<u>17</u>	<u>17</u>	4,807,000	1,215,800	6,182,760
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	4,807,000	1,215,800	6,182,760
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher	(BPS-16)	4	4	1,043,000		1,348,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	190,000		365,240
A011-2	TOTAL PAY OF OTHER	STAFF	25	25	3,749,000	4,080,400	4,939,640
A01151	Total Basic Pay Other Staff		<u>25</u>	25	3,749,000	4,080,400	4,939,640
C020	Certificated Teacher	(BPS-15)	6	6	974,000		1,235,450
D106	Drawing Master	(BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	251,000		330,430
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
Q001	Qari	(BPS-12)	1	1	179,000		235,680
J013	Junior Clerk	(BPS-11)	1	1	243,000		315,400
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		131,880
D112	Driver	(BPS-06)	1	1	142,000		185,120
B006	Behishti	(BPS-03)	1	1	165,000		211,640
B013	Bearer	(BPS-03)	1	1	120,000		155,490

C057 Chowkidar

C095 Cook

(BPS-03)

(BPS-03)

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3

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388,000

120,000

499,820

155,490

0921	01 SECONDARY E	EDUCATION					
	NAL CUM OBJECT CLASTICULARS OF THE SCH		NUMBE POS' 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I	EDUCATION EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	57 HEAD MISTRE	ESS G G H S	SHAHDUM	BUNER			
L002	Laboratory Attendant	(BPS-03)	2	2	267,000		344,330
N005	Naib Qasid	(BPS-03)	2	2	190,000		242,730
S162	Sweeper	(BPS-03)	1	1	152,000		196,800
3102	Зжеерег	(BI 3-03)	1	1	132,000		190,800
A012	TOTAL ALLOWANCES				6,361,640	3,611,400	9,124,890
A012-1	TOTAL REGULAR ALL	OWANCES			6,361,640	3,611,400	9,124,890
A01202	House Rent Allowance				1,097,040	546,500	1,371,310
A01203	Conveyance Allowance				1,370,600	707,600	1,713,250
A01207	Washing Allowance				7,000	9,300	9,000
A01208	Dress Allowance				7,000	9,300	9,000
A0120D	Integrated Allowance				8,000	5,200	10,800
A01217	Medical Allowance				601,000	426,600	752,210
A0121T	Adhoc Relief Allowance 20	013			208,000	80,600	244,180
A0122C	Adhoc Relief Allowance -	2015			136,000	62,000	161,030
A0122M	Adhoc Relief Allowance 20	016			687,000	401,800	873,380
A0122Y	Ad-hoc Relief Allowance 2	2017			848,000	529,900	1,098,910
A01233	Unattractive Area Allowane	ce			542,000	302,700	678,000
001	Unattractive area allowance	e				302,700	678,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2	018			848,000	529,900	1,098,910
001							1,098,910
A0123P	Ad-hoc Relief Allowance 2						1,098,910
A01253	Science Teaching Allowand	ce			2,000		4,800
A03	TOTAL OPERATING EX	KPENSES			280,000	702,000	195,000
A032	TOTAL COMMUNICATI	IONS			_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				115,000	85,000	90,000
A03303	Electricity				70,000	40,000	60,000
001	Electricity				70,000	40,000	60,000
A03304	Hot and Cold Weather Ch	arges			45,000	45,000	30,000
003	Hot & Cold Weather Char	ges					30,000

0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 01 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	957 HEAD MISTRESS G G H S	SHAHDUM BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	55,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		40,000 40,000 5,000 5,000	45,000 45,000 10,000 10,000	35,000 35,000
A039	TOTAL GENERAL		120,000	537,000	70,000
A03901 001 A03970	Stationery Stationery Charges Others		30,000 30,000 90,000	42,000 42,000 495,000	10,000 10,000 60,000
001 002 093 212	Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	20,000 70,000	20,000 70,000 405,000	10,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	15,000	
A052	TOTAL GRANTS-DOMESTIC		-	15,000	
A05270 015	To Others Promotion of Sports Activities.		-	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		-	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	15,000	
A09601	Plant and Machinery		-	15,000	
001	D1 4 1 3 4 1 1			15.000	

001 Plant and Machinary

15,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE	SHAIDOM BONER	130,000	162,000_	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		_	17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		120,000	120,000	100,000
A13303	Other Buildings Petty Repair		120,000 120,000	120,000 120,000	100,000 100,000
A137	TOTAL COMPUTER EQUIPMENT			15,000	100,000
	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S SHAHDUM BUNER		15,328,640	9,801,600	20,542,290

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIF		NUMBI		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E	PO 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	58 HEAD MISTRESS	GGHS	TOTALAI	BUNER			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		23,667,410	17,961,700	30,943,950
A011	TOTAL PAY		<u>54</u>	<u>54</u>	13,798,000	11,022,100	17,311,640
A011-1	TOTAL PAY OF OFFICERS	5	<u>27</u>	<u>27</u>	8,671,000	4,745,600	11,135,610
A01101	Total Basic Pay Of Officer		27	<u>27</u>	8,671,000	4,745,600	11,135,610
P070	Principal	(BPS-19)	1	1	571,000		714,120
D072	Director Of Physical Education	(BPS-18)		1			364,440
D072	Director Of Physical Education	(BPS-17)	1		291,000		
S144	Subject Specialist	(BPS-17)	12	12	3,498,000		4,373,280
S377	Senior I. T. Teacher	(BPS-17)		1			364,440
S604	Subject Specialist IT	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	7	7	2,363,000		3,156,300
S572	Senior Certified Teacher	(BPS-16)	2	2	671,000		876,400
S574	Senior Teology Teacher	(BPS-16)	1	1	315,000		410,230
S575	Senior Drawing Master	(BPS-16)	1	1	350,000		456,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	321,000		419,960
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>27</u>	<u>27</u>	5,127,000	6,276,500	6,176,030
A01151	Total Basic Pay Other Staff		27	<u>27</u>	5,127,000	6,276,500	6,176,030
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	14	14	2,738,000		3,270,750
S035	Senior Clerk	(BPS-14)	1	1	320,000		414,990
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			201,120
Q001	Qari	(BPS-12)	1	1	299,000		385,440
J013	Junior Clerk	(BPS-11)	1	1	303,000		389,320

ND PARTICULA		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
092 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD6058	HEAD MISTRES	SGGHS	TOTALAI	BUNER			
L001 Labora	ntory Assistant	(BPS-07)	1	1	158,000		136,570
B006 Behish	ti	(BPS-03)	1	1	105,000		136,770
C057 Chowle	cidar	(BPS-03)	2	2	250,000		322,610
	ntory Attendant	(BPS-03)	2	2	252,000		325,020
N005 Naib	•	, , , ,	1	1			
		(BPS-03)			124,000		160,170
S162 Sweep	er	(BPS-03)	1	1	198,000		118,800
A012 TOTA	L ALLOWANCES				9,869,410	6,939,600	13,632,310
A012-1 TOTA	L REGULAR ALLO	WANCES			9,669,410	6,939,600	13,632,310
A01202 House	Rent Allowance				1,537,940	1,068,100	1,916,630
	yance Allowance				2,181,470	1,266,500	2,726,840
	ng Allowance				5,000	6,200	7,200
	Allowance				5,000	6,200	7,200
_	ated Allowance				4,000	5,200	5,400
	al Allowance				792,000	683,800	990,390
	Relief Allowance 2013	3			323,000	172,500	327,750
	ninment Allowance				4,000	0.200	6,000
-	iter Allowance				7,000	9,300	9,000
	l compensatory allowar				30,000	16,500	38,600
	Relief Allowance - 20 Relief Allowance 2010				250,000 1,098,000	121,900 838,800	253,110 1,334,530
	c Relief Allowance 201				1,359,000	1,109,400	1,704,820
	active Area Allowance	. 1			711,000	522,700	1,704,820 889.200
	active area allowance				, , , , , , , , , , , , , , , , , , , ,	522,700	889,200
	e allowance					322,700	1,200
ě	Relief Allowance-201	8			1 359 000	1 109 400	1 704 820
	Thio wance 201	-					1,704,820
OOT		0					1,704,820
001 A0123P Ad-ho	c Relief Allowance 201	.9					
A0123P Ad-ho	c Relief Allowance 201 e Teaching Allowance	.9			3,000	3,100	4,800

200,000

A01278 Leave Salary

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD605	58 HEAD MISTRESS G G H S	TOTALAI BUNER			
A03	TOTAL OPERATING EXPENSES		260,000	761,000	180,000
A032	TOTAL COMMUNICATIONS		_	25,000	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		115,000	120,000	65,000
A03303	Electricity		70,000	70,000	30,000
001	Electricity		70,000	70,000	30,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		45,000	50,000	35,000 35,000
A038	TOTAL TRAVEL &		45,000	96.000	35,000
A030	TRANSPORTATION				,
A03805	Travelling Allowance		40,000	86,000	35,000
001	Travelling Allowance		40,000	86,000	35,000
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		100,000	520,000	80,000
A03901	Stationery		30,000	45,000	10,000
001	Stationery Charges		30,000	45,000	10,000
A03970	Others		70,000	475,000	70,000
001	Others				10,000
002	Other Contingencies		30,000	30,000	ZO 000
093	Classroom Consumables	o also	40,000	40,000	60,000
212	Hiring of Teachers, Sport Kits & Library Bo	UUKS		405,000	
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		-	244,000
A041	TOTAL PENSION			-	244,000
A04114	Superannuation Encashment of L.P.R			-	244,000
001	Superannuation Encashment of L.P.R				244,000

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		STS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	58 HEAD MISTRESS G G H S	TOTALAI	BUNER			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	E OF			15,000	
A052	TOTAL GRANTS-DOMESTIC				15,000	
A05270	To Others				15,000	
015	Promotion of Sports Activities.				15,000	
A09	TOTAL PHYSICAL ASSETS			-	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY				15,000	
A09601 001	Plant and Machinery Plant and Machinary				15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE			72,000	109,000	72,000
A131	TOTAL MACHINERY AND EQUIPMENT				5,000	
A13101 001	Machinery and Equipment Machinery and Equipment				5,000 5,000	
A132	TOTAL FURNITURE AND FIXTURE				17,000	
A13201	Furniture and Fixture				17,000	
A133	TOTAL BUILDINGS AND STRUCTURE			72,000	72,000	72,000
A13303 009	Other Buildings Petty Repair			<u>72,000</u> 72,000	72,000 72,000	72,000 72,000
A137	TOTAL COMPUTER EQUIPMENT			, 2,000	15,000	.2,000
A13703	I.T. Equipment				15,000	

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	S	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 20	020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES				
092	SECONDARY EDUCATION	AFFAIRS AN	D SERVICE	ES		
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVICE	ES		
092101	SECONDARY EDUCATION					
BD6058	HEAD MISTRESS G G H S	TOTALAI B	SUNER			
HEAD MIS	TRESS G G H S TOTALAI BUNER			23,999,410	18,861,700	31,439,950

092101

SECONDARY EDUCATION

U921 	SECONDARI ED						
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	AE	POS 2019-2020	2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD60	959 HEAD MISTRES	SGGHS	BAZARGA	I BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPENS	SES.		16,728,500	8,258,000	22,345,090
A011	TOTAL PAY		<u>40</u>	<u>40</u>	9,468,000	5,032,700	12,680,650
A011-1	TOTAL PAY OF OFFICER	RS	22	<u>22</u>	6,548,000	1,829,400	8,565,320
A01101	Total Basic Pay Of Officer		22	<u>22</u>	6,548,000	1,829,400	8,565,320
P070	Principal	(BPS-18)	1	1	291,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	3,498,000		4,373,280
S039	Senior English Teacher	(BPS-16)	4	4	1,364,000		1,395,720
S572	Senior Certified Teacher	(BPS-16)	1	1	385,000		492,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	289,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	190,000		492,920
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	240,000		492,920
A011-2	TOTAL PAY OF OTHER	STAFF	18	<u>18</u>	2,920,000	3,203,300	4,115,330
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	2,920,000	3,203,300	4,115,330
C020	Certificated Teacher	(BPS-15)	4	4	942,000		1,240,100
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	214,000		298,510
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			290,100
Q001	Qari	(BPS-12)	1		211,000		
Q005	Qaria	(BPS-12)		1			346,390
J013	Junior Clerk	(BPS-11)	1	1	134,000		182,160
L001	Laboratory Assistant	(BPS-07)	1	1	88,000		182,160

0921	01 SECONDARY EDUCATION)N				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 0 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS A SECONDARY EDUCATION SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERVI		Rs	Rs
BD60	59 HEAD MISTRESS G G	H S BAZARO	GAI BUNER			
C057	Chowkidar (BPS-0	3) 2	2	262,000		322,610
L002	Laboratory Attendant (BPS-0	3) 2	2	262,000		322,610
N005	Naib Qasid (BPS-0	3) 2	2	226,000		322,610
S162	,	- /	1	131,000		127,410
	•	3) 1	1			
A012	TOTAL ALLOWANCES			7,260,500	3,225,300	9,664,440
A012-1	TOTAL REGULAR ALLOWANCES			7,260,500	3,225,300	9,664,440
A01202	House Rent Allowance			1,255,220	465,900	1,475,790
A01203	Conveyance Allowance			1,449,300	623,900	1,846,930
A01207	Washing Allowance			4,000	5,200	7,200
A01208	Dress Allowance			4,000	5,200	7,200
A0120D	Integrated Allowance			8,000	11,400	5,400
A01217	Medical Allowance			872,000	349,200	776,100
A0121T	Adhoc Relief Allowance 2013			254,000	83,700	188,500
A0122C	Adhoc Relief Allowance - 2015			154,000	66,100	151,520
A0122M				782,000	366,700	1,119,960
A0122Y	Ad-hoc Relief Allowance 2017			960,490	496,900	1,246,560
A01233	Unattractive Area Allowance Unattractive area allowance			556,000	252,100	618,000 618,000
001 A01238	Charge allowance				252,100	1,200
A0123G	Ad-hoc Relief Allowance-2018			960.490	496.900	1,246,560
001	Ad not Renet Anowance 2010			7101, 7717	770, 770	1,246,560
A0123P	Ad-hoc Relief Allowance 2019					968,720
A01253	Science Teaching Allowance			1,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES			225,000	672,000	155,000
A032	TOTAL COMMUNICATIONS			_	25,000	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			95,000	95,000	80,000
A03303	Electricity			50,000	50,000	50,000
001	Electricity			50,000	50,000	50,000
A03304	Hot and Cold Weather Charges			45,000	45,000	30,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	59 HEAD MISTRESS G G H S	BAZARGAI BUNER			
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	50,000	25,000
A03805	Travelling Allowance		40.000	40 000	25.000
001	Travelling Allowance		40,000	40,000	25,000
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		<u>85,000</u>	502,000	50,000
A03901	Stationery		35,000	47,000	10,000
001	Stationery Charges		35,000	47,000	10,000
A03970	Others		50,000	455,000	40,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		30,000	30,000	30,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		-	15,000	
A05270	To Others		_	15,000	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601	Plant and Machinery		_	15,000	
A09001					

54,000 93,000 40,000

A13

TOTAL REPAIRS AND MAINTENANCE

09210	1 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
	9 HEAD MISTRESS G G H S TOTAL MACHINERY AND EQUIPMENT	BAZARGAI BUNER	-	7,000	
	Machinery and Equipment Machinery and Equipment		-	7,000 7,000	
	TOTAL FURNITURE AND FIXTURE		-	17,000_	
A13201	Furniture and Fixture			17,000	
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	40,000
	Other Buildings Petty Repair		54,000 54,000	54,000 54,000	40,000 40,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD 1	MISTRESS G G H S BAZARGAI BUNEI	R	17,007,500	9,053,000	22,540,090

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		ИE	POS 2019-2020	TS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED 01 SECONDARY ED	OUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD60	060 HEAD MISTRES	SGGHS	NAWAGAI	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		20,526,450	16,360,700	27,866,150
A011	TOTAL PAY		<u>47</u>	<u>47</u>	12,710,000	10,325,800	16,181,450
A011-1	TOTAL PAY OF OFFICER	as.	28	28	9,342,000	6,302,300	11,742,380
A01101	Total Basic Pay Of Officer		28	28	9,342,000	6,302,300	11,742,380
P070	Principal	(BPS-18)	1	1	368,000		710,520
D072	Director Of Physical Education	(BPS-17)	1	1	568,000		364,440
S144	Subject Specialist	(BPS-17)	13	13	4,182,000		5,310,420
S039	Senior English Teacher	(BPS-16)	5	5	1,892,000		2,328,680
S572	Senior Certified Teacher	(BPS-16)	3	3	838,000		1,085,080
S573	Senior Arabic Teacher	(BPS-16)	1	1	394,000		511,160
S574	Senior Teology Teacher	(BPS-16)	1	1	306,000		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		383,480
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	321,000		419,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>19</u>	19	3,368,000	4,023,500	4,439,070
A01151	Total Basic Pay Other Staff		<u>19</u>	<u>19</u>	3,368,000	4,023,500	4,439,070
C020	Certificated Teacher	(BPS-15)	7	7	1,733,000		2,303,700
S578	Senior Qaria	(BPS-15)	1	1	264,000		346,390
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		127,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
J013	Junior Clerk	(BPS-11)	1	1	184,000		241,480
L001	Laboratory Assistant	(BPS-07)	1	1	141,000		176,760
B006	Behishti	(BPS-03)		1			161,310

0921	01 SECONDARY E	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AS SECONDARY E SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS A			Rs	Rs
BD60	60 HEAD MISTRE	SS G G H S	NAWAGAI	BUNER			
C057	Chowkidar	(BPS-03)	2	2	250,000		322,610
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		161,310
N005	Naib Qasid	(BPS-03)	2	1	101,000		161,310
		, , ,					
S162	Sweeper	(BPS-03)	1	1	173,000		222,200
A012	TOTAL ALLOWANCES				7,816,450	6,034,900	11,684,700
A012-1	TOTAL REGULAR ALLO	OWANCES			7,816,450	6,034,900	11,684,700
A01202	House Rent Allowance				1,579,490	899,700	1,974,370
A01203	Conveyance Allowance				1,407,270	1,012,300	1,767,660
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				701,000	564,000	876,960
A0121T	Adhoc Relief Allowance 20				132,250	170,400	165,330
A0122C	Adhoc Relief Allowance - 2				100,000	133,300	125,820
A0122M					1,281,720	752,000	1,362,490
A0122Y	Ad-hoc Relief Allowance 20 Unattractive Area Allowance				1,281,720 657,000	1,028,900	1,626,890
A01233 001	Unattractive area allowance	•			0.57,000	421,500 421,500	822,000 822,000
A01238	Charge allowance					421,300	1,200
A0123G	Ad-hoc Relief Allowance-20	18			657.000	1.028.900	1.626.890
001							1,626,890
A0123P	Ad-hoc Relief Allowance 20)19					1,308,690
A01253	Science Teaching Allowance	:			3,000	2,100	4,800
A03	TOTAL OPERATING EX	PENSES			328,000	792,000	203,000
A032	TOTAL COMMUNICATION	ONS			3,000	25,000	
A03201	Postage and Telegraph				3,000		
A03202	Telephone and Trunk Call				3,000	25,000	
A033	TOTAL UTILITIES				165,000	180,000	95,000
A03303	Electricity				120,000	120,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	60 HEAD MISTRESS G G H S	NAWAGAI BUNER			
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		45,000	60,000	35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		55,000	65,000	30,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		45,000 45,000 10,000 10,000	60,000 60,000 5,000 5,000	30,000 30,000
A039	TOTAL GENERAL		105,000	522,000	78,000
A03901 001 A03970 001 002 093 212	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library Be	ooks	20,000 20,000 85,000 25,000 60,000	32,000 32,000 490,000 25,000 60,000 405,000	10,000 10,000 68,000 10,000 58,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000	-	170,400
A041	TOTAL PENSION		1,000	-	170,400
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,000	-	170,400 170,400
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		_	15,000	
A05270 015	To Others Promotion of Sports Activities.		<u>-</u>	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD6060	HEAD MISTRESS G G H S	NAWAGAI BUNER			
	OTAL PURCHASE OF PLANT &		_	15,000	
	lant and Machinery		_	15,000 15,000	
A13 T	OTAL REPAIRS AND MAINTENANCE		126,000	150,000	80,000
	OTAL MACHINERY AND QUIPMENT		20,000	22,000	
	Machinery and Equipment Machinery and Equipment		<u>20,000</u> 20,000	22,000 22,000	
A132 T	OTAL FURNITURE AND		10,000_	17,000	
	furniture and Fixture		10,000	17,000	
	TOTAL BUILDINGS AND TRUCTURE		96,000	96,000	80,000
	Other Buildings		96,000	96,000	80,000
009 P	etty Repair		96,000	96,000	80,000
A137 T	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703 I.	T. Equipment			15,000	
HEAD M	IISTRESS G G H S NAWAGAI BUNER		20,981,450	17,332,700	28,319,550

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBH POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	061 HEAD MISTRES	SS G G H S	CHINGLA	I BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		17,251,400	10,396,300	22,972,950
A011	TOTAL PAY		43	<u>43</u>	10,015,000	6,325,100	12,626,260
A011-1	TOTAL PAY OF OFFICE	RS	<u>19</u>	20	5,536,000	1,792,300	7,386,560
A01101	Total Basic Pay Of Officer		<u>19</u>	20	5,536,000	1,792,300	7,386,560
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	12	12	3,498,000		4,373,280
S039	Senior English Teacher	(BPS-16)	5	5	1,379,000		1,695,720
S572	Senior Certified Teacher	(BPS-16)		1			492,920
A011-2	TOTAL PAY OF OTHER	STAFF	24	23	4,479,000	4,532,800	5,239,700
A01151	Total Basic Pay Other Staff		<u>24</u>	23	4,479,000	4,532,800	5,239,700
A047	Arabic Teacher	(BPS-15)	1	1	315,000		410,230
C020	Certificated Teacher	(BPS-15)	9	8	1,953,000		1,906,620
D106	Drawing Master	(BPS-15)	1	1	277,000		362,350
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
Q005	Qaria	(BPS-15)		1			346,390
S578	Senior Qaria	(BPS-15)	1		264,000		
T023	Theology Teacher	(BPS-15)	1	1	200,000		298,510
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
J013	Junior Clerk	(BPS-11)	1	1	193,000		230,920
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		182,160
C057	Chowkidar	(BPS-03)	2	2	250,000		322,610
L002	Laboratory Attendant	(BPS-03)	2		250,000		
L003	Laboratory Manager	(BPS-03)		2			322,610

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION A	FFAIRS A	ND SERVI		Rs	Rs
BD60	61 HEAD MISTRESS	SGGHS	CHINGLA	I BUNER			
N005	Naib Qasid	(BPS-03)	2	2	275,000		354,290
S162	Sweeper	(BPS-03)	1	1	98,000		127,410
A012	TOTAL ALLOWANCES				7,236,400	4,071,200	10,346,690
A012-1	TOTAL REGULAR ALLOY	VANCES			7,236,400	4,071,200	10,346,690
A01202	House Rent Allowance				1,206,710	603,300	1,493,030
A01203	Conveyance Allowance				1,498,050	785,100	1,911,150
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				718,000	440,100	857,340
A0121T	Adhoc Relief Allowance 2013	3			164,640	90,900	257,860
A0122C	Adhoc Relief Allowance - 20	15			248,000	79,500	187,670
A0122M	Adhoc Relief Allowance 2016	5			811,000	467,900	1,102,700
A0122Y	Ad-hoc Relief Allowance 201	7			1,000,000	632,200	1,257,100
A01233	Unattractive Area Allowance				571,000	318,200	714,000
001	Unattractive area allowance					318,200	714,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-2018	3			1,000,000	632,200	1,270,320
001							1,270,320
A0123P	Ad-hoc Relief Allowance 201	9					1,270,320
A01253	Science Teaching Allowance				3,000		2,400
A03	TOTAL OPERATING EXPI	ENSES			230,000	690,000	200,000
A032	TOTAL COMMUNICATION	NS			_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				90,000	95,000	70,000
A03303	Electricity				50,000	50,000	35,000
001	Electricity				50,000	50,000	35,000
A03304	Hot and Cold Weather Charg	es			40,000	45,000	35,000
002	H-4 0 C-14 W-41 Ch	_					25,000

35,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION				
BD60	61 HEAD MISTRESS G G H S	CHINGLAI BUNER			
A038	TOTAL TRAVEL &		45,000	55,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	45,000	35,000
001	Travelling Allowance		40,000	45,000	35,000
A03808	Conveyance Charges		5,000	10,000	
001	Conveyance Charges		5,000	10,000	
A039	TOTAL GENERAL		95,000	515,000	95,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03970	Others		85,000	490,000	85,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		75,000	75,000	75,000
212	Hiring of Teachers, Sport Kits & Library B	00ks		405,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	1,000	16,000	
A052	TOTAL GRANTS-DOMESTIC		1,000	16,000	
A05270	To Others		1,000	16,000	
001	To Others		1,000		
015	Promotion of Sports Activities.			16,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601	Plant and Machinery		_	15,000	
001	Plant and Machinary			15,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD60		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		126,000	165,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	7,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	7,000 7,000	
A132	TOTAL FURNITURE AND FIXTURE		-	17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		126,000	126,000	90,000
A13303 009	Other Buildings Petty Repair		126,000 126,000	126,000 126,000	90,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S CHINGLAI BUNER	<u> </u>	17,609,400	11,282,300	23,262,950

	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	62 HEAD MISTRES	SGGHS	BAGRA B	UNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,303,510	11,838,000	14,623,070
A011	TOTAL PAY		<u>30</u>	30	6,709,000	7,215,500	8,218,550
A011-1	TOTAL PAY OF OFFICER	S	9	11	3,452,000	3,703,300	4,185,560
A01101	Total Basic Pay Of Officer		9	11	3,452,000	3,617,600	4,185,560
H031	Headmistress	(BPS-17)	1	1	733,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,577,000		2,044,640
S572	Senior Certified Teacher	(BPS-16)	2	3	669,000		855,560
S573	Senior Arabic Teacher	(BPS-16)		1			365,240
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		226,920
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		328,760
A01102	Personal pay					85,700	
A011-2	TOTAL PAY OF OTHER	STAFF	21	<u>19</u>	3,257,000	3,512,200	4,032,990
A01151	Total Basic Pay Other Staff		21	<u>19</u>	3,257,000	3,512,200	4,032,990
A047	Arabic Teacher	(BPS-15)	1		276,000		
C020	Certificated Teacher	(BPS-15)	11	10	1,547,000		2,156,510
P030	Physical Education Teacher	(BPS-15)	1	1	187,000		250,630
T023	Theology Teacher	(BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher	(BPS-12)	1		127,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	218,000		283,720
C057	Chowkidar	(BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
	Naib Qasid	(BPS-03)	1	1	105,000		141,450

0921	01 SECONDARY	Y EDUCATION					
UNCTION	NAL CUM OBJECT C	LASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 092 0921 09210	SECONDAR SECONDAR	N AFFAIRS AND Y EDUCATION Y EDUCATION Y EDUCATION	AFFAIRS .	AND SERVI			
BD60	62 HEAD MIST	TRESS G G H S	BAGRA E	BUNER			
S162	Sweeper	(BPS-03)	1	1	124,000		160,170
A012	TOTAL ALLOWANCE	CES			4,594,510	4,622,500	6,404,520
A012-1	TOTAL REGULAR A	ALLOWANCES			4,594,510	4,622,500	6,404,520
A01202	House Rent Allowance				685,510	685,900	856,890
A01203	Conveyance Allowance				1,007,000	924,500	1,259,760
A01207	Washing Allowance				2,000	4,100	3,600
A01208	Dress Allowance				2,000	4,100	3,600
A0120D	Integrated Allowance				4,000	5,200	5,400
A01217	Medical Allowance				468,000	477,200	585,610
A0121T	Adhoc Relief Allowand	ce 2013			96,000	113,600	93,410
A01226	Computer Allowance				21,000	1,000	27,000
A0122C	Adhoc Relief Allowand	ce - 2015			67,000	83,700	66,110
A0122M	Adhoc Relief Allowand				537,000	538,200	612,760
A0122Y	Ad-hoc Relief Allowan	ce 2017			684,000	717,900	821,860
A01233	Unattractive Area Allo				336.000	346.100	421,200
001	Unattractive area allow	ance				346,100	421,200
A01238	Charge allowance					1,000	1,200
A0123G	Ad-hoc Relief Allowan	ce-2018			684.000	717.900	821.860
001	Tid not Itener I mowan	2010					821,860
A0123P	Ad-hoc Relief Allowan	ce 2019					821,860
A01253	Science Teaching Allow				1,000	2,100	2,400
A03	TOTAL OPERATING	E EXPENSES			245,000	210,000	165,000
A033	TOTAL UTILITIES				120,000	95,000	90,000
A03303	Electricity				80,000	50,000	60,000
001	Electricity				80,000	50,000	60,000
A03304	Hot and Cold Weather	Charges			40,000	45,000	30,000
003	Hot & Cold Weather	Charges					30,000
A038	TOTAL TRAVEL & TRANSPORTATION				55,000	45,000	25,000
A03805	Travelling Allowance				40,000	25,000	25,000
001	Travelling Allowance				40,000	25,000	25,000
	-						

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD60		AFFAIRS AND SERVIO		Rs	Rs
001	Conveyance Charges		15,000	20,000	
A039	TOTAL GENERAL		70,000	70,000	50,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		50,000	50,000	40,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	76,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	50,000
A13303	Other Buildings		66,000	66,000	50,000
009	Petty Repair		66,000	66,000	50,000
HEAD	MISTRESS G G H S BAGRA BUNER		11,624,510	12,124,000	14,838,070

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS. TICULARS OF THE SCHEN		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD60	63 HEAD MISTRES	SGGHS	JOWAR B	UNER			
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		16,847,350	10,222,800	22,922,670
A011	TOTAL PAY		<u>40</u>	<u>40</u>	9,507,000	6,186,700	12,398,500
A011-1	TOTAL PAY OF OFFICEI	RS	22	22	6,227,000	2,527,800	8,099,750
A01101	Total Basic Pay Of Officer		22	22	6,227,000	2,527,800	8,099,750
P070	Principal	(BPS-18)	1	1	384,000		480,290
D072	Director Of Physical Education	(BPS-17)	1	1	293,000		380,540
S144	Subject Specialist	(BPS-17)	10	10	2,933,000		3,805,400
S039	Senior English Teacher	(BPS-16)	6	6	1,396,000		1,826,640
S572	Senior Certified Teacher	(BPS-16)	2	2	742,000		967,600
S575	Senior Drawing Master	(BPS-16)	1	1	291,000		383,480
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	188,000		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>18</u>	3,280,000	3,658,900	4,298,750
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	3,280,000	3,658,900	4,298,750
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	5	5	1,206,000		1,572,350
S578	Senior Qaria	(BPS-15)		1			316,750
T023	Theology Teacher	(BPS-15)	1	1	238,000		316,750
S035	Senior Clerk	(BPS-14)	1	1	152,000		204,390
S578	Senior Qaria	(BPS-12)	1		236,000		
J013	Junior Clerk	(BPS-11)	1	1	277,000		357,640
L001	Laboratory Assistant	(BPS-07)	1	1	91,000		122,230
C057	Chowkidar	(BPS-03)	2	2	253,000		332,570
L002	Laboratory Attendant	(BPS-03)	2	2	258,000		332,570
N005	Naib Qasid	(BPS-03)	2	2	211,000		273,540

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBEI POST 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	63 HEAD MISTRESS G G H S	S JOWAR BU	JNER			
S162	Sweeper (BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES			7,340,350	4,036,100	10,524,170
A012-1	TOTAL REGULAR ALLOWANCES			7,340,350	4,036,100	10,524,170
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			1,373,000 1,469,880 2,000 2,000 8,000 817,470 233,000 151,000 832,000 951,000 547,000	596,000 828,500 4,100 4,100 11,400 406,000 97,100 80,600 452,500 618,800 316,100 316,100 618,800	1,716,250 1,837,360 3,600 3,600 10,800 1,021,850 291,460 189,920 1,040,050 1,239,850 684,000 1,200 1,239,580 1,239,580 1,239,580 1,239,850 4,800
A03	TOTAL OPERATING EXPENSES			255,000	705,000	200,000
A032	TOTAL COMMUNICATIONS			-	25,000	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			110,000	115,000	75,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			65,000 65,000 45,000	70,000 70,000 45,000	45,000 45,000 30,000 30,000
A038	TOTAL TRAVEL &			40,000	40,000	25,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	063 HEAD MISTRESS G G H S	JOWAR BUNER			
A03805	Travelling Allowance		40,000	40,000	25,000
001	Travelling Allowance		40,000	40,000	25,000
A039	TOTAL GENERAL		105,000	525,000	100,000
A03901	Stationery		15,000	30,000	10,000
001	Stationery Charges		15,000	30,000	10,000
A03970	Others		90,000	495,000	90,000
001	Others				10,000
002	Other Contingencies		30,000	30,000	
093	Classroom Consumables		60,000	60,000	80,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		-	15,000	
A05270	To Others			15,000	
015	Promotion of Sports Activities.			15,000	
A09	TOTAL PHYSICAL ASSETS		-	5,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	5,000	
A09601	Plant and Machinery		<u>-</u>	5,000	
001	Plant and Machinary			5,000	
A13	TOTAL REPAIRS AND MAINTENANCE		126,000	148,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		_	7,000	
A13101	Machinery and Equipment		_	7,000	
001	Machinery and Equipment			7,000	
A132	TOTAL FURNITURE AND		30,000	30,000	

FIXTURE

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6063	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HEAD MISTRESS G G H S	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
	Furniture and Fixture	JOWAR DUNER	30,000	30,000	
	TOTAL BUILDINGS AND STRUCTURE		96,000	96,000	90,000
	Other Buildings Petty Repair		<u>96,000</u> 96,000	96,000 96,000	90,000
А137 Т	TOTAL COMPUTER EQUIPMENT		-	15,000	
A13703 I	T. Equipment			15,000	
HEAD M	MISTRESS G G H S JOWAR BUNER		17,228,350	11,095,800	23,212,670

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	064 PRINCIPAL G C	G H S S SH	ALBANDI 1	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		21,631,000	14,048,900	29,049,050
A011	TOTAL PAY		<u>50</u>	50	13,588,000	8,668,900	16,293,120
A011-1	TOTAL PAY OF OFFICE	RS	28	28	9,733,000	5,028,600	11,637,470
A01101	Total Basic Pay Of Officer		28	28	9,733,000	5,028,600	11,637,470
P070	Principal	(BPS-18)	1	1	368,000		1,272,410
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		435,740
S144	Subject Specialist	(BPS-17)	13	13	3,790,000		4,947,020
S604	Subject Specialist IT	(BPS-17)	1	1	291,000		380,540
S039	Senior English Teacher	(BPS-16)	8	8	3,621,000		3,122,560
S572	Senior Certified Teacher	(BPS-16)	2	2	788,000		858,160
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		237,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	292,000		383,480
A011-2	TOTAL PAY OF OTHER	STAFF	22	22	3,855,000	3,640,300	4,655,650
A01151	Total Basic Pay Other Staff		<u>22</u>	<u>22</u>	3,855,000	3,640,300	4,655,650
A047	Arabic Teacher	(BPS-15)	1	1	213,000		282,550
C020	Certificated Teacher	(BPS-15)	8	8	1,604,000		1,733,720
T023	Theology Teacher	(BPS-15)	1	1	305,000		400,390
S035	Senior Clerk	(BPS-14)	1	1	145,000		190,350
C020	Certificated Teacher	(BPS-12)	1		151,000		
C457	Certified Teacher IT	(BPS-12)		1			200,160
Q005	Qaria	(BPS-12)	1	1	170,000		224,160
J013	Junior Clerk	(BPS-11)	1	1	235,000		304,840
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		136,150
C057	Chowkidar	(BPS-03)	2	2	256,000		301,620

0921	01 SECONDARY EDUC	CATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFA SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	CATION A	FFAIRS	AND SERVI	CES	Α.,	AU
BD60	064 PRINCIPAL G G F	I S S SHA	LBANDI	BUNER			
L002	Laboratory Attendant	(BPS-03)	2	2	295,000		326,940
N005	Naib Qasid	(BPS-03)	2	2	211,000		343,130
S162	Sweeper	(BPS-03)	1	1	165,000		211,640
A012	TOTAL ALLOWANCES				8,043,000	5,380,000	12,755,930
A012-1	TOTAL REGULAR ALLOWA	NCES			8,043,000	5,380,000	12,755,930
A01202	House Rent Allowance				1,396,000	788,200	935,440
A01203	Conveyance Allowance				1,866,000	1,054,700	2,241,180
A01207	Washing Allowance				4,000	4,100	5,400
A01208	Dress Allowance				4,000	4,100	5,400
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				809,000	528,900	1,177,120
A01217	Adhoc Relief Allowance 2013				287,000	151,900	535,710
A01226	Computer Allowance				21,000	9,300	223,710
A0122C	Adhoc Relief Allowance - 2015				188,000	104,300	361,070
	Adhoc Relief Allowance 2016				954,000	618,800	1,841,860
A0122Y					1,209,000	847,100	1,632,230
A01233	Unattractive Area Allowance				87.000	407.000	768,000
001	Unattractive area allowance					407,000	768,000
A01238	Charge allowance						1,200
	Ad-hoc Relief Allowance-2018				1.209.000	847,100	1.616.660
001							1,616,660
A0123P	Ad-hoc Relief Allowance 2019						1,619,060
A01253	Science Teaching Allowance				1,000	3,100	4,800
A03	TOTAL OPERATING EXPENS	SES			284,000	919,000	210,000
A032	TOTAL COMMUNICATIONS				_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				115,000	265,000	105,000
A03303	Electricity				70.000	220,000	70,000
001	Electricity				70,000	220,000	70,000
A03304	Hot and Cold Weather Charges				45,000	45,000	35,000
003	Hot & Cold Weather Charges						35,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD60	PRINCIPAL G G H S S SH	ALBANDI BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		49,000	89,000 _	20,000
A03805	Travelling Allowance		40,000	75,000	10,000
001	Travelling Allowance		40,000	75,000	10,000
A03808	Conveyance Charges		9,000	14,000	10,000
001	Conveyance Charges		9,000	14,000	10,000
A039	TOTAL GENERAL		120,000	540,000	85,000
A03901	Stationery		35,000	50,000	10,000
001	Stationery Charges		35,000	50,000	10,000
A03970	Others		85,000	490,000	75,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		65,000	65,000	65,000
212	Hiring of Teachers, Sport Kits & Library B	looks		405,000	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	-	15,000	
A052	TOTAL GRANTS-DOMESTIC		-	15,000	
A05270	To Others			15,000	
015	Promotion of Sports Activities.		_	15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601	Plant and Machinery		_	15,000	
001	Plant and Machinary			15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		117,000	156,500	90,000
A131	TOTAL MACHINERY AND		_	7,000	

EQUIPMENT

09210	1 SECONDARY EDUCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 092101 BD606		AFFAIRS A	AND SERV AND SERV		Rs	Rs		
	Machinery and Equipment Machinery and Equipment			_	7,000 7,000			
	TOTAL FURNITURE AND FIXTURE			15,000	32,500			
A13201	Furniture and Fixture			15,000	32,500			
	TOTAL BUILDINGS AND STRUCTURE			102,000	102,000	90,000		
A13303	Other Buildings			102.000	102.000	90.000		
	Petty Repair			102,000	102,000	90,000		
A137	TOTAL COMPUTER EQUIPMENT			_	15,000			
A13703	I.T. Equipment				15,000			
PRINCI	PRINCIPAL G G H S S SHALBANDI BUNER 22,032,000 15,154,400 29,349,050							

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERVI		Rs	Rs
BD60	65 HEAD MISTRESS	SGGHS	CHEENA	BUNER			
A01	TOTAL EMPLOYEES RELATED EXPE		ISES.		15,772,790	11,400,200	21,773,290
A011	TOTAL PAY		<u>41</u>	<u>41</u>	9,289,000	6,901,500	12,218,480
A011-1	TOTAL PAY OF OFFICER	S	<u>19</u>	20	5,484,000	2,476,100	7,440,660
A01101	Total Basic Pay Of Officer		<u>19</u>	20	5,484,000	2,476,100	7,440,660
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher	(BPS-16)	4	4	1,131,000		1,521,300
S572	Senior Certified Teacher	(BPS-16)	1	2	277,000		803,440
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	321,000		419,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	22	21	3,805,000	4,425,400	4,777,820
A01151	Total Basic Pay Other Staff		<u>22</u>	21	3,805,000	4,425,400	4,777,820
A047	Arabic Teacher	(BPS-15)	1	1	187,000		250,630
C020	Certificated Teacher	(BPS-15)	7	6	1,269,000		1,318,910
D106	Drawing Master	(BPS-15)	1	1	251,000		330,430
S577	Senior Qari	(BPS-15)		1			311,880
T023	Theology Teacher	(BPS-15)	1	1	302,000		394,270
S035	Senior Clerk	(BPS-14)	1	1	200,000		414,990
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)	1		216,000		
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		131,880

09210	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS FICULARS OF THE SCHE		NUMBEI POS ⁷ 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD60	65 HEAD MISTRES	SGGHS	CHEENA I	BUNER			
C057	Chowkidar	(BPS-03)	2	2	246,000		317,930
L002	Laboratory Attendant	(BPS-03)	2	2	246,000		317,930
N005	Naib Qasid	(BPS-03)	2	2	275,000		354,890
S162	Sweeper	(BPS-03)	1	1	173,000		222,200
	•	(BF3-03)	1	1			
A012	TOTAL ALLOWANCES				6,483,790	4,498,700	9,554,810
A012-1	TOTAL REGULAR ALLO	WANCES			6,483,790	4,498,700	9,554,810
A01202	House Rent Allowance				1,121,160	688,000	1,431,120
A01203	Conveyance Allowance				1,432,930	899,700	1,816,890
A01207	Washing Allowance				5,000	7,200	7,200
A01208	Dress Allowance				5,000	7,200	7,200
A0120D	Integrated Allowance				8,000	11,400	10,800
A01217	Medical Allowance				639,000	460,700	799,360
A0121T	Adhoc Relief Allowance 201	3			73,000	102,300	100,620
A01226	Computer Allowance				7,000	0.000	
A01229	Special compensatory alloware Adhoc Relief Allowance - 20				50,000	8,300	92 (20
A0122C A0122M	Adhoc Relief Allowance - 201				59,000 732,000	85,700 511,300	83,620 931,050
A0122W					924,350	689,000	1,221,850
A01221 A01233	Unattractive Area Allowance	17			547,000	336,800	690,000
001	Unattractive area allowance					336,800	690,000
A01238	Charge allowance				5,000	,	
A0123G	Ad-hoc Relief Allowance-201	8			924,350	689,000	1,221,850
001							1,221,850
A0123P	Ad-hoc Relief Allowance 20	19					1,221,850
A01253	Science Teaching Allowance				1,000	2,100	11,400
A03	TOTAL OPERATING EXP	PENSES			192,000	620,000	185,000
A032	TOTAL COMMUNICATIO	NS			_	25,000	
A03202	Telephone and Trunk Call					25,000	
A033	TOTAL UTILITIES				90,000	80,000	110,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	65 HEAD MISTRESS G G H S	CHEENA BUNER			
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		50,000 40,000	40,000 40,000	80,000 30,000 30,000
A038	TOTAL TRAVEL & TRANSPORTATION		37,000	30,000	20,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		30,000 30,000 7,000 7,000	20,000 20,000 10,000 10,000	10,000 10,000 10,000 10,000
A039	TOTAL GENERAL		65,000	485,000	55,000
A03901 001 A03970 001 002 093 212	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library Be	ooks	20,000 20,000 45,000 10,000 35,000	35,000 35,000 450,000 10,000 35,000 405,000	10,000 10,000 45,000 10,000 35,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		_	15,000	
A05270 015	To Others Promotion of Sports Activities.		-	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601 001	Plant and Machinery Plant and Machinary		_	15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	99,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVE		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT	CHEENA BUNEA	_	7,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	7,000 7,000	
A132	TOTAL FURNITURE AND FIXTURE		_	17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	60,000
A13303 009	Other Buildings Petty Repair		60,000	60,000 60,000	60,000 60,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S CHEENA BUNER		16,024,790	12,149,200	22,018,290

0921	01 SECONDARY ED	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	066 HEAD MISTRES	S G G H S	TOPAI B	UNER			
A01	TOTAL EMPLOYEES RELATED EXPE		SES.		6,183,150	5,193,900	7,919,200
A011	TOTAL PAY		<u>17</u>	<u>17</u>	3,714,000	3,159,900	4,490,170
A011-1	TOTAL PAY OF OFFICE	RS	Z	6	1,769,000	886,300	1,939,840
A01101	Total Basic Pay Of Officer		Z	<u>6</u>	1,769,000	886,300	1,939,840
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
C020	Certificated Teacher	(BPS-16)		1	,,,,,		456,440
S039	Senior English Teacher	(BPS-16)	4	4	947,000		1,118,960
S572	Senior Certified Teacher	(BPS-16)	1		350,000		
S574	Senior Teology Teacher	(BPS-16)	1		181,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	11	1,945,000	2,273,600	2,550,330
A01151	Total Basic Pay Other Staff		<u>10</u>	11	1,945,000	2,273,600	2,550,330
A047	Arabic Teacher	(BPS-15)	1	1	226,000		193,440
C020	Certificated Teacher	(BPS-15)	1	1	289,000		378,310
D106	Drawing Master	(BPS-15)	1	1	162,000		218,710
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		193,440
T023	Theology Teacher	(BPS-15)		1			218,710
Q005	Qaria	(BPS-12)	1	1	206,000		270,240
J013	Junior Clerk	(BPS-11)	1	1	210,000		273,160
C057	Chowkidar	(BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
N005	Naib Qasid	(BPS-03)	1	1	165,000		211,640
S162	Sweeper	(BPS-03)	1	1	165,000		211,640
A012	TOTAL ALLOWANCES				2,469,150	2,034,000	3,429,030
A012-1	TOTAL REGULAR ALLO	WANCES			2,469,150	2,034,000	3,429,030

	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6066	HEAD MISTRESS G G H S	TOPAI BUNER			
A01202 H	ouse Rent Allowance		288,110	294,400	356,990
	onveyance Allowance		569,040	385,300	685,580
	Vashing Allowance		1,000	2,100	1,800
	ress Allowance		1,000	2,100	1,800
	itegrated Allowance		4,000	5,200	5,400
	ledical Allowance		248,000	214,900	310,150
	dhoc Relief Allowance 2013		89,000	54,700	90,000
	dhoc Relief Allowance - 2015		63,000	38,200	65,890
	dhoc Relief Allowance 2016		267,000	240,700	318,380
	d-hoc Relief Allowance 2017		371,000	316,100	449,020
	nattractive Area Allowance		196 000	164.200	240.000
	nattractive area allowance		,	164,200	240,000
	harge allowance			,	1,200
	d-hoc Relief Allowance-2018		371 000	316.100	449.010
001			, , ,	,	449,010
	d-hoc Relief Allowance 2019				449,010
	cience Teaching Allowance		1,000		4,800
A03 To	OTAL OPERATING EXPENSES		205,000	215,000	165,000
A033 T	OTAL UTILITIES		90,000	90,000	80,000
A03303 EI	lectricity		50.000	50,000	50.000
	lectricity		50,000	50,000	50,000
	ot and Cold Weather Charges		40.000	40,000	30,000
	ot & Cold Weather Charges				30,000
A038 T	OTAL TRAVEL &		45,000	45,000	35,000
	RANSPORTATION				
A03805 Tı	ravelling Allowance		45,000	45,000	35,000
001 Tı	ravelling Allowance		45,000	45,000	35,000
A039 To	OTAL GENERAL		70,000	80,000	50,000
A03901 St	ationery		20,000	30,000	10,000
001 St	ationery Charges		20,000	30,000	10,000
001 50					

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60	66 HEAD MISTRESS G G H S	TOPAI BUNER			
001 002 093	Others Other Contingencies Classroom Consumables		20,000 30,000	20,000 30,000	10,000 30,000
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	74,000	54,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000_	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000	10,000 10,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	54,000 54,000
HEAD	MISTRESS G G H S TOPAI BUNER		6,462,150	5,482,900	8,138,200

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD60	067 HEAD MISTRES	SGGHS	KARAPA 1	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,087,960	13,124,200	15,317,590
A011	TOTAL PAY		28	28	6,724,000	8,048,100	8,840,150
A011-1	TOTAL PAY OF OFFICER	as	11	12	3,237,000	3,961,600	4,608,560
A01101	Total Basic Pay Of Officer		11	<u>12</u>	3,237,000	3,961,600	4,608,560
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,408,000		1,862,680
S572	Senior Certified Teacher	(BPS-16)	2	2	774,000		1,004,080
S574	Senior Teology Teacher	(BPS-16)		1			383,480
S575	Senior Drawing Master	(BPS-16)	1	1	277,000		365,240
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	306,000		401,720
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	16	3,487,000	4,086,500	4,231,590
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>16</u>	3,487,000	4,086,500	4,231,590
A047	Arabic Teacher	(BPS-15)	1	1	154,000		218,710
C020	Certificated Teacher	(BPS-15)	8	8	1,722,000		2,314,930
T023	Theology Teacher	(BPS-15)	1		302,000		
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			189,600
Q005	Qaria	(BPS-12)	1	1	264,000		346,390
J013	Junior Clerk	(BPS-11)	1	1	269,000		347,080
C057	Chowkidar	(BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
N005	Naib Qasid	(BPS-03)	1	1	169,000		216,920
S162	Sweeper	(BPS-03)	1	1	169,000		216,920

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD60 A012	67 HEAD MISTRESS G G H S TOTAL ALLOWANCES	KARAPA BUNER	4,363,960	5.076.100	6.477.440
A012-1	TOTAL REGULAR ALLOWANCES		4,363,960	5,076,100	6,477,440
A01202	House Rent Allowance		644,990	735,500	810,780
A01203	Conveyance Allowance		952,970	1,034,000	1,216,940
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	4,100	1,800
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		402,000	473,100	505,810
A0121T	Adhoc Relief Allowance 2013		106,000	137,400	132,770
A01226	Computer Allowance			9,300	
A0122C	Adhoc Relief Allowance - 2015		72,000	98,100	95,170
A0122M	Adhoc Relief Allowance 2016		499,000	589,800	629,540
A0122Y	Ad-hoc Relief Allowance 2017		673,000	804,700	884,010
A01233	Unattractive Area Allowance		326,000	378,100	414,000
001	Unattractive area allowance			378,100	414,000
A01238	Charge allowance		5,000		6,600
A0123G	Ad-hoc Relief Allowance-2018		673,000	804,700	884,010
001					884,010
A0123P	Ad-hoc Relief Allowance 2019				884,010
A01253	Science Teaching Allowance		4,000		4,800
A03	TOTAL OPERATING EXPENSES		188,000	160,000	140,000
A033	TOTAL UTILITIES		90,000	75,000	70,000
A03303	Electricity		50,000	25,000	40,000

001

003

A03304

A038

A03805

001 A03808

001

Electricity

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges Conveyance Charges 50,000

40,000

38,000

30,000

30,000

8,000

25,000

50,000

25,000

15,000

15,000

10,000

40,000

30,000

30,000

20,000

10,000

10,000

10,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD60		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A039	TOTAL GENERAL		60,000	60,000	50,000
A037			•		*
A03901	Stationery		20,000	20,000	10,000
	Stationery Stationery Charges		<u>20,000</u>	20,000 20,000	10,000
A03901	•			,	10,000
A03901 001	Stationery Charges		20,000	20,000	10,000 10,000 40,000 10,000
A03901 001 A03970 001 002	Stationery Charges Others Others Other Contingencies		20,000 40,000 10,000	20,000 40,000 10,000	10,000 40,000 10,000
A03901 001 A03970 001	Stationery Charges Others Others		20,000	20,000	10,000 40,000
A03901 001 A03970 001 002	Stationery Charges Others Others Other Contingencies		20,000 40,000 10,000	20,000 40,000 10,000	10,000 40,000 10,000 30,000
A03901 001 A03970 001 002 093	Stationery Charges Others Others Other Contingencies Classroom Consumables		20,000 40,000 10,000 30,000	20,000 40,000 10,000 30,000	10,000 40,000 10,000 30,000 54,000
A03901 001 A03970 001 002 093 A13	Stationery Charges Others Others Other Contingencies Classroom Consumables TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND		20,000 40,000 10,000 30,000 54,000	20,000 40,000 10,000 30,000 54,000	10,000 40,000 10,000

11,329,960

13,338,200

15,511,590

HEAD MISTRESS G G H S KARAPA BUNER

0921	01 SECONDARY ED	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	67 HEAD MASTER	G H S DH	ERAI BUN	ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		12,926,380	15,272,300	17,856,680
A011	TOTAL PAY		<u> 26</u>	<u> 26</u>	8,072,000	9,862,100	10,795,720
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,518,000	5,405,700	5,997,940
A01101	Total Basic Pay Of Officer		11	11	4,518,000	5,405,700	5,997,940
H029	Head Master	(BPS-17)	1	1	403,000		531,500
S039	Senior English Teacher	(BPS-16)	4	4	1,687,000		2,253,560
S572	Senior Certified Teacher	(BPS-16)	2	2	686,000		894,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	452,000		620,600
S574	Senior Teology Teacher	(BPS-16)	1	1	379,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	496,000		638,840
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	415,000		565,880
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	15	3,554,000	4,456,400	4,797,780
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,554,000	4,456,400	4,797,780
C020	Certificated Teacher	(BPS-15)	8	8	2,353,000		3,170,120
D106	Drawing Master	(BPS-15)	1	1	251,000		330,430
Q001	Qari	(BPS-12)	1	1	197,000		431,520
J013	Junior Clerk	(BPS-11)	1	1	184,000		241,480
C057	Chowkidar	(BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	181,000		122,730
S162	Sweeper	(BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES				4,854,380	5,410,200	7,060,960
A012-1	TOTAL REGULAR ALLO	WANCES			4,854,380	5,410,200	7,060,960
A01202	House Rent Allowance				615,290	727,200	789,200

TINICETO					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	67 HEAD MASTER G H S DH	ERAI BUNER			
A01203	Conveyance Allowance		898,130	827,400	1,122,670
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
A0120D	Integrated Allowance		8,000	5,200	
A01217	Medical Allowance		425,770	459,700	505,660
A0121T	Adhoc Relief Allowance 2013		188,710	203,500	200,300
A01229	Special compensatory allowance		40,000	4,300	
A0122C	Adhoc Relief Allowance - 2015		136,000	155,000	169,980
A0122M	Adhoc Relief Allowance 2016		611,480	723,100	792,430
A0122Y	Ad-hoc Relief Allowance 2017		807,000	976,200	1,055,440
A01233	Unattractive Area Allowance		312,000	343,000	396,000
001	Unattractive area allowance			343,000	396,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		807,000	976,200	1,055,440
001					1,055,440
A0123P	Ad-hoc Relief Allowance 2019				964,240
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		211,000	221,000	145,000
A033	TOTAL UTILITIES		106,000	110,000	80,000
A03303	Electricity		60,000	60,000	50,000
001	Electricity		60,000	60,000	50,000
A03304	Hot and Cold Weather Charges		46,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
003					
	TOTAL TRAVEL & TRANSPORTATION		35,000	31,000	20,000
A038			20,000	31,000	,
A038	TRANSPORTATION		,	,	,
A03805 001	TRANSPORTATION Travelling Allowance		20,000	10,000	10,000 10,000
A03805 001	TRANSPORTATION Travelling Allowance Travelling Allowance		20,000	10,000 10,000	20,000 10,000 10,000 10,000
A03805 001 A03808 001	TRANSPORTATION Travelling Allowance Travelling Allowance Conveyance Charges		20,000 20,000 15,000	10,000 10,000 21,000	10,000 10,000 10,000 10,000
A03805 001 A03808	TRANSPORTATION Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		20,000 20,000 15,000 15,000	10,000 10,000 21,000 21,000	10,000 10,000 10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SERVI		Rs	Rs
BD61	67 HEAD MASTER G H S DH	ERAI BUNER			
A03970 001	Others Others		50,000	50,000	35,000 10,000
002 093	Other Contingencies Classroom Consumables		15,000 35,000	15,000 35,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		73,000	48,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		15,000		
A13101 001	Machinery and Equipment Machinery and Equipment		15,000 15,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		48,000	48,000_	30,000
A13303 009	Other Buildings Petty Repair		<u>48,000</u> 48,000	48,000 48,000	30,000 30,000
HEAD	MASTER G H S DHERAI BUNER		13,210,380	15,541,300	18,031,680

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	42 HEAD MASTER	G H S DAI	KARA BUN	ER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		14,315,320	8,747,300	16,715,200
A011	TOTAL PAY		<u>40</u>	<u>40</u>	8,601,000	5,583,400	11,006,400
A011-1	TOTAL PAY OF OFFICE	RS	<u>16</u>	16	4,738,000	1,715,800	5,948,190
A01101	Total Basic Pay Of Officer		16	16	4,738,000	1,715,800	5,948,190
P070	Principal	(BPS-18)	1	1	798,000		1,031,330
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		380,540
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,805,400
S039	Senior English Teacher	(BPS-16)	4	4	734,000		730,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>24</u>	24	3,863,000	3,867,600	5,058,210
A01151	Total Basic Pay Other Staff		24	24	3,863,000	3,867,600	5,058,210
A047	Arabic Teacher	(BPS-15)	1	1	167,000		218,710
C020	Certificated Teacher	(BPS-15)	9	9	1,584,000		2,080,110
D106	Drawing Master	(BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher	(BPS-15)	1	1	231,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	218,000		282,550
S035	Senior Clerk	(BPS-14)	1	1	145,000		190,350
Q001	Qari	(BPS-12)	1	1	127,000		166,560
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		158,110
C057	Chowkidar	(BPS-03)	2	2	218,000		282,900
L002	Laboratory Attendant	(BPS-03)	2	2	203,000		264,180
N005	Naib Qasid	(BPS-03)	2	2	347,000		444,400
S162	Sweeper	(BPS-03)	1	1	173,000		222,200

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS 2019-2020 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
BD614	42 HEAD MASTER G H S DA	KARA BUNER			
A012	TOTAL ALLOWANCES		5,714,320	3,163,900	5,708,800
A012-1	TOTAL REGULAR ALLOWANCES		5,530,320	3,163,900	5,708,800
A01202	House Rent Allowance		1,091,140	592,900	1,346,190
A01203	Conveyance Allowance		1,345,180	729,300	1,681,480
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		8,000	9,300	10,80
A01217	Medical Allowance		622,000	423,500	744,130
A0121T	Adhoc Relief Allowance 2013		224,000	76,400	81,38
A0122C	Adhoc Relief Allowance - 2015		156,000	60,900	60,42
A0122M	Adhoc Relief Allowance 2016		708,000	407,000	858,61
A0122Y	Ad-hoc Relief Allowance 2017		847,000	554,700	93,97
A01233	Unattractive Area Allowance		518,000	294,400	648,000
001	Unattractive area allowance			294,400	648,00
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018			_	93,970
001					93,97
A0123P	Ad-hoc Relief Allowance 2019				73,050
A01253	Science Teaching Allowance		3,000	4,100	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	184,000		
A01278	Leave Salary		184,000		
A03	TOTAL OPERATING EXPENSES		210,000	590,120	185,000
A032	TOTAL COMMUNICATIONS		_	25,000	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		105,000	139,620	80,00
A03303	Electricity		60,000	89,620	50,000
001	Electricity		60,000	89,620	50,000
	Hot and Cold Weather Charges		45,000	50.000	30.000
A03304	That and Cold Weather Charges				, -

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	42 HEAD MASTER G H S DAI	KARA BUNER			
A038	TOTAL TRAVEL &		20,000	72,500	35,000
	TRANSPORTATION		,	,	,
A03805	Travelling Allowance		20.000	70.000	35,000
001	Travelling Allowance		20,000	70,000	35,000
A03808	Conveyance Charges			2.500	,
001	Conveyance Charges			2,500	
A039	TOTAL GENERAL		<u>85,000</u>	353,000	70,000
A03901	Stationery		10,000	25,000	10,000
001	Stationery Charges		10,000	25,000	10,000
A03902	Printing and Publication		_	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		75,000	300,000	60,000
001	Others				10,000
002	Other Contingencies		30,000	30,000	
093	Classroom Consumables		45,000	45,000	50,000
212	Hiring of Teachers, Sport Kits & Library Bo	ooks		225,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	_	50,000	
A052	TOTAL GRANTS-DOMESTIC		_	50,000	
A05270	To Others		_	50,000	
015	Promotion of Sports Activities.			50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary		_	25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	112,500	50,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
BD61	42 HEAD MASTER G H S DA	KARA BUNER			
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		<u>-</u>	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		-	5,000	
A13201	Furniture and Fixture			5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	82,500	50,000
A13303	Other Buildings		60,000	82,500	50,000
009	Petty Repair		60,000	82,500	50,000
A137	TOTAL COMPUTER EQUIPMENT		_	10,000	
A13703	I.T. Equipment			10,000	
A138	TOTAL GENERAL		_	5,000	
A13801	Maintenance of gardens			5,000	
HEAD	MASTER G H S DAKARA BUNER		14,585,320	9,524,920	16,950,200

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBF POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	43 HEAD MASTER	G H S SOV	WARI BUN	ER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,073,840	20,186,000	22,111,350
A011	TOTAL PAY		<u>32</u>	<u>32</u>	10,105,000	12,926,000	13,157,940
A011-1	TOTAL PAY OF OFFICER	S	<u> 16</u>	<u> 16</u>	6,165,000	7,780,600	8,010,180
A01101	Total Basic Pay Of Officer		<u>16</u>	16	6,165,000	7,780,600	8,010,180
H029	Head Master	(BPS-17)	1	1	291,000		408,140
S039	Senior English Teacher	(BPS-16)	7	7	2,979,000		3,851,720
S572	Senior Certified Teacher	(BPS-16)	3	3	984,000		1,267,480
S573	Senior Arabic Teacher	(BPS-16)	1	1	584,000		748,280
S574	Senior Teology Teacher	(BPS-16)	1	1	350,000		456,440
S575	Senior Drawing Master	(BPS-16)	1	1	408,000		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	365,000		474,680
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>16</u>	<u> 16</u>	3,940,000	5,145,400	5,147,760
A01151	Total Basic Pay Other Staff		<u> 16</u>	<u> 16</u>	3,940,000	5,145,400	5,147,760
C020	Certificated Teacher	(BPS-15)	9	9	2,690,000		3,532,470
S577	Senior Qari	(BPS-15)	1	1	289,000		378,310
C457	Certified Teacher IT	(BPS-12)	1	1	142,000		189,600
J013	Junior Clerk	(BPS-11)	1	1	294,000		378,760
C057	Chowkidar	(BPS-03)	1	1	124,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	148,000		190,520
S162	Sweeper	(BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES				5,968,840	7,260,000	8,953,410
1010 1	momit provide a strong	MANGER			5 0/0 0/0	7 260 000	9.052.410

5,968,840 7,260,000 8,953,410

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	43 HEAD MASTER G H S SOV	WARI BUNER			
A01202	House Rent Allowance		738,290	942,100	940,610
A01203	Conveyance Allowance		1,165,550	1,192,100	1,456,950
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		524,000	637,400	633,080
A0121T	Adhoc Relief Allowance 2013		212,000	249,000	246,840
A01226	Computer Allowance			27,900	27,000
A0122C	Adhoc Relief Allowance - 2015		149,000	170,400	169,580
A0122M	Adhoc Relief Allowance 2016		759,000	958,600	947,780
A0122Y	Ad-hoc Relief Allowance 2017		1,011,000	1,289,200	1,315,790
A01233	Unattractive Area Allowance		388,000	485,500	486,000
001	Unattractive area allowance			485,500	486,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		1,011,000	1,289,200	1,315,790
001					1,315,790
A0123P	Ad-hoc Relief Allowance 2019				1,395,390
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		195,000	205,000	165,000
A033	TOTAL UTILITIES		100,000	105,000	80,000
A03303	Electricity		60,000	60,000	50,000
001	Electricity		60,000	60,000	50,000
A03304	Hot and Cold Weather Charges		40,000	45,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		20,000	25,000	20,000
A03805	Travelling Allowance		15,000	15,000	10,000
001	Travelling Allowance		15,000	15,000	10,000
A03808	Conveyance Charges		5,000	10,000	10,000
001	Conveyance Charges		5,000	10,000	10,000
A039	TOTAL GENERAL		75,000	75,000	65,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
BD61	43 HEAD MASTER G H S SO	WARI BUNER			
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		55,000	55,000	55,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	45,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	500,000	-	1,365,840
A041	TOTAL PENSION		500,000	-	1,365,840
A04114	Superannuation Encashment of L.P.R		500.000		1.365.840
001	Superannuation Encashment of L.P.R			_	1,365,840
A13	TOTAL REPAIRS AND MAINTENANCE		60,000	60,000	60,000
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	60,000
A13303	Other Buildings		60,000	60,000	60,000
009	Petty Repair		60,000	60,000	60,000
HEAD	MASTER G H S SOWARI BUNER		16,828,840	20,451,000	23,702,190

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICTICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFT SECONDARY ED SECONDARY ED 01 SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	44 HEAD MISTRESS	SGGHS	SOWARI I	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,308,050	7,360,200	10,889,920
A011	TOTAL PAY		21	<u>21</u>	4,309,000	4,474,000	6,034,980
A011-1	TOTAL PAY OF OFFICER	S	9	9	2,221,000	2,190,000	3,279,780
A01101	Total Basic Pay Of Officer		9	9	2,221,000	2,190,000	3,279,780
H031	Headmistress	(BPS-17)	1	1	291,000		503,900
S039	Senior English Teacher	(BPS-16)	4	4	1,028,000		1,380,680
S572	Senior Certified Teacher	(BPS-16)	1	1	181,000		135,320
S574	Senior Teology Teacher	(BPS-16)	1	1	277,000		365,240
S575	Senior Drawing Master	(BPS-16)	1		263,000		
S576	Senior Phycial Education Teacher	(BPS-16)		1			347,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		547,640
A011-2	TOTAL PAY OF OTHER S	STAFF	12	12	2,088,000	2,284,000	2,755,200
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,088,000	2,284,000	2,755,200
A047	Arabic Teacher	(BPS-15)	1	1	154,000		207,270
C020	Certificated Teacher	(BPS-15)	4	4	953,000		1,187,920
C457	Certified Teacher IT	(BPS-15)		1			215,230
C020	Certificated Teacher	(BPS-12)	1		127,000		
Q001	Qari	(BPS-12)	1		216,000		
Q005	Qaria	(BPS-12)		1			284,350
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
C057	Chowkidar	(BPS-03)	1	1	120,000		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	152,000		195,450
S162	Sweeper	(BPS-03)	1	1	92,000		127,760

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	44 HEAD MISTRESS G G H S	SOWARI BUNER			
A012	TOTAL ALLOWANCES		2,999,050	2,886,200	4,854,940
A012-1	TOTAL REGULAR ALLOWANCES		2,999,050	2,886,200	4,854,940
A01202	House Rent Allowance		474,000	425,600	622,320
A01203	Conveyance Allowance		719,880	627,000	934,130
A01207	Washing Allowance		4,000	4,100	3,600
A01208	Dress Allowance		4,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		302,170	285,100	408,550
A0121T	Adhoc Relief Allowance 2013			72,300	106,080
A01226	Computer Allowance		7,000	8,300	
A0122C	Adhoc Relief Allowance - 2015		37,000	51,700	89,470
A0122M	Adhoc Relief Allowance 2016		328,000	319,200	518,460
A0122Y	Ad-hoc Relief Allowance 2017		431,000	435,900	627,470
A01233	Unattractive Area Allowance		249,000	209,700	324,000
001	Unattractive area allowance			209,700	324,000
A01238	Charge allowance		5,000		1,200
A0123G	Ad-hoc Relief Allowance-2018		431,000	435,900	627,470
001					627,470
A0123P	Ad-hoc Relief Allowance 2019				580,790
A01253	Science Teaching Allowance		3,000	2,100	2,400
A03	TOTAL OPERATING EXPENSES		150,000	190,000	150,000
A033	TOTAL UTILITIES		65,000	95,000	80,000
A03303	Electricity		30,000	60,000	50,000
001	Electricity		30,000	60,000	50,000
A03304	Hot and Cold Weather Charges		35,000	35,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		25,000	35,000	20,000
	TTD A MODE OF THE COMME				

20,000

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15,000

10,000

10,000 10,000

10,000

15,000

15,000

10,000

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges

Conveyance Charges

A03805

A03808

001

001

ND PAR	TICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A039	TOTAL GENERAL		60,000	60,000	50,000
	TOTAL GENERAL Stationery		20,000	20,000	,
			,	,	,
A03901 001	Stationery Stationery Charges Others		20,000	20,000	10,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 40,000	20,000 20,000 40,000	10,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		20,000 20,000 40,000	20,000 20,000 40,000	10,000 10,000 40,000 10,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 40,000	20,000 20,000 40,000	10,000 10,000 40,000
A03901 001 A03970 001 002	Stationery Stationery Charges Others Others Other Contingencies		20,000 20,000 40,000	20,000 20,000 40,000	10,000 10,000 40,000 10,000
A03901 001 A03970 001 002 093	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables		20,000 20,000 40,000 10,000 30,000	20,000 20,000 40,000 10,000 30,000	10,000 10,000 40,000 10,000 30,000
A03901 001 A03970 001 002 093 A13	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables TOTAL REPAIRS AND MAINTENANCE TOTAL BUILDINGS AND		20,000 20,000 40,000 10,000 30,000 54,000	20,000 20,000 40,000 10,000 30,000 54,000	10,000 10,000 40,000 10,000 30,000

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND		ICES		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	ICES		
09210	DI SECONDARI EDUCATION				
AD61	93 Principal GGHS Kuthiala Ab	bottabad			
A03	TOTAL OPERATING EXPENSES		73,000		
A032	TOTAL COMMUNICATIONS		11,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		10,000		
001	Telephone and Trunk Call		10,000		
A033	TOTAL UTILITIES		34,000		
A03303	Electricity		30,000		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		4,000		
003	Hot & Cold Weather Charges		4,000		
A038	TOTAL TRAVEL &		8,000		
	TRANSPORTATION				
A03805	Travelling Allowance		8,000		
001	Travelling Allowance		8,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A13	TOTAL REPAIRS AND MAINTENANCE		10,000		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000_		
A13101	Machinery and Equipment		5.000		
001	Machinery and Equipment		5,000		
A132	TOTAL FURNITURE AND		5.000		
A132	TOTAL FURNITURE AND		<u>5,000</u> _		

FIXTURE

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
AD6193 A13201 Furn	Principal GGHS Kuthiala Ab	bottabad	5,000		
Principal Go	GHS Kuthiala Abbottabad		83,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EE SECONDARY EE SECONDARY EE	OUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD60	999 HEAD MISTRES	SGGHS	MATTAW	ANI BUNEF	R		
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,994,230	7,339,800	9,784,140
A011	TOTAL PAY		20	19	5,405,000	4,683,600	5,303,540
A011-1	TOTAL PAY OF OFFICER	RS	10	10	2,236,000	2,711,600	3,393,200
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	2,236,000	2,711,600	3,393,200
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,041,000		1,322,640
S572	Senior Certified Teacher	(BPS-16)	2	2	394,000		719,840
S574	Senior Teology Teacher	(BPS-16)	1	1	306,000		383,480
S575	Senior Drawing Master	(BPS-16)		1			347,000
S610	Secondary School Teacher (IT)	(BPS-16)	2	1	204,000		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	10	2	3,169,000	1,972,000	1,910,340
A01151	Total Basic Pay Other Staff		<u>10</u>	9	3,169,000	1,972,000	1,910,340
A047	Arabic Teacher	(BPS-15)	1	1	226,000		282,550
C020	Certificated Teacher	(BPS-15)	1	1	464,000		218,710
D106	Drawing Master	(BPS-15)	1		277,000		
P030	Physical Education Teacher	(BPS-15)	1	1	201,000		250,630
Q005	Qaria	(BPS-12)	1	1	164,000		215,230
J013	Junior Clerk	(BPS-11)	1	1	1,210,000		157,000
C057	Chowkidar	(BPS-03)	1	1	109,000		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	109,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	211,000		264,440
S162	Sweeper	(BPS-03)	1	1	198,000		248,240
A012	TOTAL ALLOWANCES				2,589,230	2,656,200	4,480,600
A012-1	TOTAL REGULAR ALLOV	WA NICES			2,589,230	2,656,200	4,480,600

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD609	99 HEAD MISTRESS G G H S	MATTAWANI BUNER	₹		
A01202	House Rent Allowance				642,230
A01203	Conveyance Allowance		679,040	668,400	840,260
A01207	Washing Allowance		4,000	2,100	5,400
A01208	Dress Allowance		4,000	2,100	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		240,000	297,500	346,150
A0121T	Adhoc Relief Allowance 2013		291,000	77,500	147,970
A01226	Computer Allowance		14,000	18,600	18,000
A0122C	Adhoc Relief Allowance - 2015		116,000	69,200	95,230
A0122M	Adhoc Relief Allowance 2016		74,000	339,900	485,910
A0122Y	Ad-hoc Relief Allowance 2017		382,000	464,900	530,350
A01233	Unattractive Area Allowance		240,000	245,900	294 000
001	Unattractive area allowance		,	245,900	294,000
A01238	Charge allowance			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,200
A0123G	Ad-hoc Relief Allowance-2018		541.190_	464 900	530,350
001			,	,	530,350
A0123P	Ad-hoc Relief Allowance 2019				530,350
A01253	Science Teaching Allowance				2,400
A03	TOTAL OPERATING EXPENSES		205,000	205,000	160,000
A033	TOTAL UTILITIES		80,000	80,000	80,000
A03303	Electricity		40.000	40.000	50.000
001	Electricity		40,000	40,000	50,000
A03304	Hot and Cold Weather Charges		40.000	40.000	30,000
003	Hot & Cold Weather Charges		,	, -	30,000
A038	TOTAL TRAVEL &		40,000	40,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	40,000	30,000
001	Travelling Allowance		40,000	40,000	30,000
	TOTAL CENEDAL		85,000	85,000	50,000
A039	TOTAL GENERAL		•		
A039 A03901	Stationery		30,000	30,000	10,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD609	9 HEAD MISTRESS G G H S	MATTAWANI BUNE	R		
001	Others Others Others Others		55,000	55,000	40,000 10,000
	Other Contingencies Classroom Consumables		20,000 35,000	20,000 35,000	30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		_	50,000
A041	TOTAL PENSION			_	50,000
	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			_	50,000 50,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	70,000	40,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	40,000
	Other Buildings Petty Repair		60,000	60,000	40,000 40,000
HEAD	MISTRESS G G H S MATTAWANI BUN	ER	8,269,230	7,614,800	10,034,140

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	11 HEAD MISTRES	SS G G H S	BATONAI	BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		13,158,520	4,825,300	17,191,950
A011	TOTAL PAY		<u>35</u>	35	7,538,000	2,957,500	9,271,200
A011-1	TOTAL PAY OF OFFICE	RS	<u>17</u>	<u>17</u>	4,644,000	1,026,800	5,743,670
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	4,644,000	1,026,800	5,743,670
P070	Principal	(BPS-18)	1	1	368,000		480,150
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	2,915,000		3,644,400
S039	Senior English Teacher	(BPS-16)	4	4	807,000		907,680
S575	Senior Drawing Master	(BPS-16)	1	1	263,000		347,000
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>18</u>	2,894,000	1,930,700	3,527,530
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	2,894,000	1,930,700	3,527,530
A047	Arabic Teacher	(BPS-15)	1	1	154,000		193,440
C020	Certificated Teacher	(BPS-15)	4	4	619,000		773,760
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	302,000		394,270
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
Q005	Qaria	(BPS-12)	1	1	127,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	252,000		150,840
L001	Laboratory Assistant	(BPS-07)	1	1	105,000		131,880
C057	Chowkidar	(BPS-03)	2	2	250,000		322,610
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		322,610
N005	Naib Qasid	(BPS-03)	2	2	283,000		364,850
S162	Sweeper	(BPS-03)	1	1	181,000		232,760

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
BD61	11 HEAD MISTRESS G G H S	BATONAI	BUNER			
A012	TOTAL ALLOWANCES			5,620,520	1,867,800	7,920,750
A012-1	TOTAL REGULAR ALLOWANCES			5,620,520	1,867,800	7,920,750
A01202	House Rent Allowance			982,000	261,300	1,227,990
A01203	Conveyance Allowance			1,227,000	313,000	1,534,080
A01207	Washing Allowance			4,000	5,200	5,400
A01208	Dress Allowance			4,000	5,200	5,400
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			506,000	212,800	632,810
A0121T	Adhoc Relief Allowance 2013			179,000	54,700	224,940
A0122C	Adhoc Relief Allowance - 2015			121,000	42,400	152,100
A0122M	Adhoc Relief Allowance 2016			613,000	220,000	766,780
A0122Y	Ad-hoc Relief Allowance 2017			749,260	296,500	920,150
A01233	Unattractive Area Allowance			475,000	148,800	594,000
001	Unattractive area allowance				148,800	594,000
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018			749,260	296,500	920,150
001						920,150
A0123P	Ad-hoc Relief Allowance 2019					920,150
A01253	Science Teaching Allowance			3,000		4,800
A03	TOTAL OPERATING EXPENSES			210,000	620,000	150,000
A032	TOTAL COMMUNICATIONS			_	25,000	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			100,000	80,000	70,000
A03303	Electricity			60,000	30,000	40,000
001	Electricity			60,000	30,000	40,000
A03304	Hot and Cold Weather Charges			40,000	50,000	30,000
003	Hot & Cold Weather Charges					30,000
A038	TOTAL TRAVEL & TRANSPORTATION			40,000	35,000	35,000
A03805	Travelling Allowance			40,000	30,000	35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AREAIDS AND	CEDVICES	Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	11 HEAD MISTRESS G G H S	BATONAI BUNER			
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges		40,000	30,000 5,000 5,000	35,000
A039	TOTAL GENERAL		70,000	480,000	45,000
A03901 001 A03970	Stationery Stationery Charges Others		25,000 25,000 45,000	30,000 30,000 450,000	10,000 10,000 35,000
001 002 093	Others Other Contingencies Classroom Consumables		20,000 25,000	20,000 25,000	10,000 25,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		405,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	_	1,148,760	
A041	TOTAL PENSION		-	1,148,760	
A04114	Superannuation Encashment of L.P.R			1,148,760	
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		-	15,000	
A05270 015	To Others Promotion of Sports Activities.		-	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	15,000	
A09601 001	Plant and Machinery Plant and Machinary		,-	15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		48,000	87,000	45,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT	DATONAL BUNER	_	7,000	
A13101 001	Machinery and Equipment Machinery and Equipment		-	7,000 7,000	
A132	TOTAL FURNITURE AND FIXTURE		_	17,000	
A13201	Furniture and Fixture			17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		48,000	48,000	45,000
A13303	Other Buildings		48,000	48,000	45,000
009	Petty Repair		48,000	48,000	45,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S BATONAI BUNER		13,416,520	6,711,060	17,386,950

	NAL CUM OBJECT CLASS		NUMBI		BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		ME	POS 2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	113 HEAD MASTER	G H S SH	ALBANDI I	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		14,378,460	18,535,600	20,100,940
A011	TOTAL PAY		<u>27</u>	27	9,234,000	11,837,100	12,337,250
A011-1	TOTAL PAY OF OFFICE	RS	<u>14</u>	14	6,193,000	7,905,500	8,218,440
A01101	Total Basic Pay Of Officer		<u>14</u>	14	6,193,000	7,905,500	8,218,440
P070	Principal	(BPS-18)	1	1	384,000		480,290
S039	Senior English Teacher	(BPS-16)	7	7	3,416,000		4,544,840
S572	Senior Certified Teacher	(BPS-16)	2	2	876,000		1,168,240
S573	Senior Arabic Teacher	(BPS-16)	1	1	394,000		529,400
S574	Senior Teology Teacher	(BPS-16)	1	1	292,000		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	394,000		529,400
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	437,000		564,550
A011-2	TOTAL PAY OF OTHER	STAFF	13	13	3,041,000	3,931,600	4,118,810
A01151	Total Basic Pay Other Staff		13	13	3,041,000	3,931,600	4,118,810
C020	Certificated Teacher	(BPS-15)	7	7	1,952,000		2,664,130
S577	Senior Qari	(BPS-15)	1	1	353,000		474,070
J013	Junior Clerk	(BPS-11)	1	1	210,000		283,720
C057	Chowkidar	(BPS-03)	1	1	120,000		159,390
L002	Laboratory Attendant	(BPS-03)	1	1	131,000		173,430
N005	Naib Qasid	(BPS-03)	1	1	98,000		131,310
S162	Sweeper	(BPS-03)	1	1	177,000		232,760
A012	TOTAL ALLOWANCES				5,144,460	6,698,500	7,763,690
A012-1	TOTAL REGULAR ALLO	WANCES			5,092,460	6,553,800	7,763,690
A01202	House Rent Allowance				421,460	808,800	526,840
4.01.000	G 4.11				066,000	1 052 700	1 200 400

966,000

1,053,700

1,208,400

A01203 Conveyance Allowance

INCTIONAL	CUM ODJECT CLASSIFICATION	NUMBER OF	PUDCET	DEVICED	DIDCET
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6113	HEAD MASTER G H S SH	ALBANDI BUNER			
A01207 Was	shing Allowance		2,000	4,100	3,600
A01208 Dres	ss Allowance		2,000	4,100	3,600
	grated Allowance		4,000	5,200	5,400
	dical Allowance		437,000	555,800	546,410
A0121C Add	litional Pay Allowance				172,560
A0121T Adh	noc Relief Allowance 2013		200,000	236,600	250,400
A01229 Spec	cial compensatory allowance		36,000	35,100	
A0122C Adh	noc Relief Allowance - 2015		138,000	167,300	
A0122M Adh	noc Relief Allowance 2016		709,000	908,000	886,300
_	cial Conveyance Allowance Disbaled Employees				45,020
A0122Y Ad-l	hoc Relief Allowance 2017		924,000	1,146,600	1,233,720
A01233 Una	attractive Area Allowance		326,000	378,100	408,000
001 Una	attractive area allowance			378,100	408,000
A01238 Cha	arge allowance			500	1,200
	hoc Relief Allowance-2018		924,000	1,245,800	1,233,720
001					1,233,720
	hoc Relief Allowance 2019				1,233,720
A01253 Scie	ence Teaching Allowance		3,000	4,100	4,800
A012-2 TO	TAL OTHER ALLOWANCES(EXCLU	DING TA)	52,000	144,700	
A01274 Med	dical Charges		52,000	53,700	
001 Med	dical Charges		52,000	53,700	
	ve Salary		-	91,000	
001 Leav	ve Salary			91,000	
A03 TO	TAL OPERATING EXPENSES		215,000	215,000	150,000
A033 TO	TAL UTILITIES		85,000	85,000	70,000
A03303 Elec	etricity		45,000	45,000	40,000
001 Elec	etricity		45,000	45,000	40,000
A03304 Hot	and Cold Weather Charges		40,000	40,000	30,000
003 Hot	& Cold Weather Charges				30,000
	TAL TRAVEL &		45,000	45,000	20,000

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	13 HEAD MASTER G H S SHA	ALBANDI BUNER			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 10,000 10,000	25,000 25,000 20,000 20,000	10,000 10,000 10,000 10,000
A039	TOTAL GENERAL		<u>85,000</u>	85,000	60,000
A03901 001 A03970 001	Stationery Stationery Charges Others Others		20,000 20,000 65,000	20,000 20,000 65,000	10,000 10,000 50,000 10,000
002 093	Other Contingencies Classroom Consumables		5,000 60,000	5,000 60,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	140,000_	_	140,000
A041	TOTAL PENSION		140,000	-	140,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		140,000_	_	140,000 140,000
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	50,000
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	50,000
A13303 009	Other Buildings Petty Repair		78,000 78,000	78,000 78,000	50,000 50,000
HEAD	MASTER G H S SHALBANDI BUNER		14,811,460	18,828,600	20,440,940

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERV		Rs	Rs
BD61	14 HEAD MISTRESS	SGGHS	KOWGA 1	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		8,328,880	9,041,900	12,616,520
A011	TOTAL PAY		23	23	5,257,000	5,889,200	7,101,880
A011-1	TOTAL PAY OF OFFICER	S	10	10	2,711,000	2,660,000	3,650,870
A01101	Total Basic Pay Of Officer		10	<u>10</u>	2,711,000	2,660,000	3,650,870
H029	Head Master	(BPS-17)		1			364,440
H031	Headmistress	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	4	4	1,139,000		1,698,080
S572	Senior Certified Teacher	(BPS-16)	2	2	502,000		511,600
S575	Senior Drawing Master	(BPS-16)	1	1	292,000		400,990
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	306,000		419,960
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	181,000		255,800
A011-2	TOTAL PAY OF OTHER S	STAFF	13	13	2,546,000	3,229,200	3,451,010
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,546,000	3,229,200	3,451,010
A047	Arabic Teacher	(BPS-15)	1	1	238,000		330,430
C020	Certificated Teacher	(BPS-15)	4	4	781,000		1,042,480
T023	Theology Teacher	(BPS-15)	1	1	251,000		346,390
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			208,150
Q005	Qaria	(BPS-12)	1	1	302,000		410,230
J013	Junior Clerk	(BPS-11)	1	1	269,000		360,790
C057	Chowkidar	(BPS-03)	1	1	135,000		182,320
L002	Laboratory Attendant	(BPS-03)	1	1	135,000		178,890
N005	Naib Qasid	(BPS-03)	1	1	116,000		156,090
S162	Sweeper	(BPS-03)	1	1	177,000		235,240

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI			
BD61	14 HEAD MISTRESS G G H S	KOWGA	BUNER			
A012	TOTAL ALLOWANCES			3,071,880	3,152,700	5,514,640
A012-1	TOTAL REGULAR ALLOWANCES			3,071,880	3,152,700	5,514,640
A01202	House Rent Allowance			527,580	548,500	663,690
A01203	Conveyance Allowance			795,300	775,800	1,047,320
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A01217	Medical Allowance			328,000	360,500	445,860
A0121T	Adhoc Relief Allowance 2013			114,000	105,400	176,160
A01226	Computer Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015			88,000	85,700	129,280
A0122M	Adhoc Relief Allowance 2016			418,000	428,700	632,380
A0122Y	Ad-hoc Relief Allowance 2017			514,000	587,800	685,850
A01233	Unattractive Area Allowance			273,000	252,100	348,000
001	Unattractive area allowance				252,100	348,000
A0123G	Ad-hoc Relief Allowance-2018				-	685,850
001						685,850
A0123P	Ad-hoc Relief Allowance 2019					685,850
A01253	Science Teaching Allowance			3,000		7,200
A03	TOTAL OPERATING EXPENSES			185,000	190,000	172,000
A033	TOTAL UTILITIES			90,000	90,000	70,000
A03303	Electricity			50,000	50,000	35,000
001	Electricity			50,000	50,000	35,000
A03304	Hot and Cold Weather Charges			40,000	40,000	35,000
003	Hot & Cold Weather Charges					35,000
A038	TOTAL TRAVEL & TRANSPORTATION			45,000	50,000	25,000
A03805	Travelling Allowance			45 000	50.000	25,000
001	Travelling Allowance			45,000	50,000	25,000
A039	TOTAL GENERAL			50,000	50,000	77,000
A03901	Stationery			20,000	20,000	7,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
BD61	14 HEAD MISTRESS G G H S	KOWGA BUNER			
001	Stationery Charges		20,000	20,000	7,000
A03970	Others		30,000	30,000	70,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		20,000	20,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		42,000	42,000	
A133	TOTAL BUILDINGS AND		42.000	42.000	
11100	STRUCTURE				
A13303	Other Buildings		42,000	42,000	
009	Petty Repair		42,000	42,000	
HEAD	MISTRESS G G H S KOWGA BUNER		8,555,880	9,273,900	12,788,520

0921	01 SECONDARY ED	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	26 HEAD MASTER	G H S KA	LAKHELA	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		10,794,000	9,532,600	14,660,950
A011	TOTAL PAY		22	22	7,325,000	5,992,500	9,565,840
A011-1	TOTAL PAY OF OFFICE	RS	Z	8	3,059,000	2,882,100	4,590,720
A01101	Total Basic Pay Of Officer		Z	8	3,059,000	2,882,100	4,590,720
H029	Head Master	(BPS-17)	1	1	468,000		612,840
S039	Senior English Teacher	(BPS-16)	4	4	1,470,000		1,910,880
S573	Senior Arabic Teacher	(BPS-16)	1	1	604,000		774,120
S575	Senior Drawing Master	(BPS-16)	1	1	517,000		664,680
S576	Senior Phycial Education Teacher	(BPS-16)		1			628,200
A011-2	TOTAL PAY OF OTHER	STAFF	15	14	4,266,000	3,110,400	4,975,120
A01151	Total Basic Pay Other Staff		<u>15</u>	14	4,266,000	3,110,400	4,975,120
A047	Arabic Teacher	(BPS-15)		1			416,880
C020	Certificated Teacher	(BPS-15)	7	7	2,308,000		2,966,040
P030	Physical Education Teacher	(BPS-15)	1		487,000		
S577	Senior Qari	(BPS-15)	1	1	238,000		416,880
T023	Theology Teacher	(BPS-15)	1		320,000		
J013	Junior Clerk	(BPS-11)	1	1	272,000		351,480
C057	Chowkidar	(BPS-03)	1	1	159,000		204,280
L002	Laboratory Attendant	(BPS-03)	1	1	144,000		185,520
N005	Naib Qasid	(BPS-03)	1	1	125,000		162,120
S162	Sweeper	(BPS-03)	1	1	213,000		271,920
A012	TOTAL ALLOWANCES				3,469,000	3,540,100	5,095,110
A012-1	TOTAL REGULAR ALLO	WANCES			3,469,000	3,540,100	5,095,110

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
BD61	26 HEAD MASTER G H S KA	LAKHELA BUNER			
A01202	House Rent Allowance		497,000	496,900	626,560
A01203	Conveyance Allowance		726,000	598,100	908,400
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	6,200	5,400
A01217	Medical Allowance		323,000	335,700	404,280
A0121T	Adhoc Relief Allowance 2013		100,000	114,700	117,970
A0122C	Adhoc Relief Allowance - 2015		80,000	83,700	97,710
A0122M	Adhoc Relief Allowance 2016		402,000	440,100	506,570
A0122Y	Ad-hoc Relief Allowance 2017		525,000	599,100	685,300
A01233	Unattractive Area Allowance		254,000	255,200	318,000
001	Unattractive area allowance			255,200	318,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		551,000	599,100	685,300
001	A.1.1 D.1. C.A.11 2010				685,300
A0123P	Ad-hoc Relief Allowance 2019		2 000	2 100	726,420
A01253	Science Teaching Allowance		3,000	3,100	4,800
A03	TOTAL OPERATING EXPENSES		210,000	180,000	145,000
A033	TOTAL UTILITIES		60,000	40,000	50,000
A03303	Electricity		20,000	_	20,000
001	Electricity		20,000		20,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		50,000	40,000	25,000
	TRANSPORTATION				
A03805	Travelling Allowance		45,000	40,000	25,000
001	Travelling Allowance		45,000	40,000	25,000
A03808	Conveyance Charges		5,000		
001	Conveyance Charges		5,000		
	TOTAL CENERAL		100,000	100.000	70,000
A039	TOTAL GENERAL		100,000	,	,
A039 A03901	Stationery		30,000	30,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
BD612		LAKHELA BUNER			
	Others		70,000	70,000	60,000
	Others		10.000	10.000	10,000
	Other Contingencies Classroom Consumables		10,000 60,000	10,000 60,000	50,000
093	Classi oolii Colisulilables		00,000	00,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	60,000
	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	60,000
A13303	Other Buildings		78,000	78,000	60,000
009	Petty Repair		78,000	78,000	60,000
HEAD	MASTER G H S KALAKHELA BUNER		11,082,000	9,790,600	14,865,950

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	30 HEAD MASTER	G H S GH	AZI KHAN	AY BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		8,980,000	10,300,100	13,072,410
A011	TOTAL PAY		23	23	5,483,000	6,450,000	7,791,640
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	1,845,000	1,923,400	2,636,060
A01101	Total Basic Pay Of Officer		7	7	1,845,000	1,923,400	2,636,060
H029	Head Master	(BPS-17)	1	1	326,000		408,140
S039	Senior English Teacher	(BPS-16)	4	4	833,000		1,315,040
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		657,080
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	190,000		255,800
A011-2	TOTAL PAY OF OTHER	STAFF	<u> 16</u>	16	3,638,000	4,526,600	5,155,580
A01151	Total Basic Pay Other Staff		16	16	3,638,000	4,526,600	5,155,580
C020	Certificated Teacher	(BPS-15)	8	8	2,242,000		3,265,880
D106	Drawing Master	(BPS-15)	1	1	200,000		282,550
T023	Theology Teacher	(BPS-15)	1	1	226,000		314,470
Q001	Qari	(BPS-12)	1	1	326,000		431,520
J013	Junior Clerk	(BPS-11)	1	1	193,000		262,600
C057	Chowkidar	(BPS-03)	1	1	128,000		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	128,000		169,530
N005	Naib Qasid	(BPS-03)	1	1	101,000		136,770
S162	Sweeper	(BPS-03)	1	1	94,000		122,730
A012	TOTAL ALLOWANCES				3,497,000	3,850,100	5,280,770
A012-1	TOTAL REGULAR ALLO	WANCES			3,497,000	3,850,100	5,280,770
A01202	House Rent Allowance				516,000	537,200	645,010
A01203	Conveyance Allowance				733,000	678,700	916,940
101207	*** ** **				• • • • •	2 100	

A01207 Washing Allowance

2,000

2,100

3,600

092101	SECONDARY EDUCATION				
UNCTIONA	L CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	CULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021 2019-2020 2019-2020			
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND		CEC		
	SECONDARY EDUCATION				
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARI EDUCATION				
BD6130	HEAD MASTER G H S GH	AZI KHANAY BUNER			
A01208 D	ress Allowance		2,000	2,100	3,600
A0120D In	stegrated Allowance		4,000	5,200	5,400
A01217 M	Iedical Allowance		335,000	376,000	419,870
	dhoc Relief Allowance 2013		88,000	120,900	118,990
	dhoc Relief Allowance - 2015		81,000	88,800	102,730
	dhoc Relief Allowance 2016		414,000	474,100	533,410
	pecial Conveyance Allowance				24,000
	Disbaled Employees		520,000	644.600	525 540
	d-hoc Relief Allowance 2017		530,000	644,600	725,740
	nattractive Area Allowance		259,000	270,600	324,000
	nattractive area allowance harge allowance			270,600	324,000
	d-hoc Relief Allowance-2018		530.000	644,600	1,200 725,740
001 A	d-noc Renei Anowance-2018		330,000	044,000	725,740
	d-hoc Relief Allowance 2019				725,740
	cience Teaching Allowance		3,000	5,200	4,800
A03 T	OTAL OPERATING EXPENSES		177.000	282.000	175,000
					,
A033 T	OTAL UTILITIES		85,000	190,000	75,000
A03303 E	lectricity		50,000	150,000	45,000
001 E	lectricity		50,000	150,000	45,000
A03304 H	ot and Cold Weather Charges		35,000	40,000	30,000
003 H	ot & Cold Weather Charges				30,000
A038 T	OTAL TRAVEL &		22,000	22,000	20,000
T	RANSPORTATION				
A03805 Ti	ravelling Allowance		15,000	15,000	10,000
001 Ti	ravelling Allowance		15,000	15,000	10,000
A03808 C	onveyance Charges		7,000	7,000	10,000
001 C	onveyance Charges		7,000	7,000	10,000
A039 T	OTAL GENERAL		70,000	70,000	80,000
A03901 St	rationery		5,000	5,000	10,000
			5,000	5,000	10,000
001 St	ationery Charges		3,000	3,000	10,000

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVIC AFFAIRS AND SERVICE		Rs	Rs
BD613	BO HEAD MASTER G H S GHA	AZI KHANAY BUNER			
	Others				10,000
	Other Contingencies		5,000	5,000	<0.000
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	NEFIT	480,500	473,832	
A041	TOTAL PENSION		480,500	473,832	
A04114	Superannuation Encashment of L.P.R		480,500	473,832	
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	78,000
	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	78,000
A13303	Other Buildings		78,000	78,000	78,000
009	Petty Repair		78,000	78,000	78,000
HEAD	MASTER G H S GHAZI KHANAY BUNE	R	9,715,500	11,133,932	13,325,410

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	33 HEAD MASTER	G H S DA	GAI BUNEI	R			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,950,710	13,047,900	16,038,110
A011	TOTAL PAY		28	28	6,510,000	8,069,800	8,790,190
A011-1	TOTAL PAY OF OFFICER	S	10	<u>10</u>	3,375,000	3,775,600	4,150,340
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>10</u>	3,375,000	3,775,600	4,150,340
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,445,000		1,889,780
S572	Senior Certified Teacher	(BPS-16)	1	1	277,000		226,920
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master	(BPS-16)	1	1	423,000		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	350,000		456,440
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	254,000		226,920
A011-2	TOTAL PAY OF OTHER S	STAFF	18	18	3,135,000	4,294,200	4,639,850
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>18</u>	3,135,000	4,294,200	4,639,850
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	10	10	1,843,000		2,950,520
C020	Certificated Teacher	(BPS-12)	1		133,000		
C457	Certified Teacher IT	(BPS-12)		1			178,080
Q001	Qari	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	184,000		241,480
C057	Chowkidar	(BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	124,000		160,170
N005	Naib Qasid	(BPS-03)	1	1	169,000		216,920
S162	Sweeper	(BPS-03)	1	1	169,000		216,920

		EDUCATION EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	HCULARS OF THE SCHEME	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	33 HEAD MASTER G H S DA TOTAL ALLOWANCES	GAI BUNER	4,440,710	4,978,100	7,247,920
A012-1	TOTAL REGULAR ALLOWANCES		4,440,710	4,978,100	7,247,920
A01202	House Rent Allowance		653,160	732,400	985,580
A01203	Conveyance Allowance		932,390	933,800	1,371,120
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		421,000	485,500	634,620
A0121T	Adhoc Relief Allowance 2013		100,000	128,100	136,020
A0122C	Adhoc Relief Allowance - 2015		116,000	97,100	153,280
A0122M	Adhoc Relief Allowance 2016		584,160	609,500	860,140
A0122N	Special Conveyance Allowance to Disbaled Employees				36,000
A0122Y	Ad-hoc Relief Allowance 2017		651,000	806,800	859,520
A01233	Unattractive Area Allowance		321,000	362,600	474,000
001	Unattractive area allowance			362,600	474,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		651,000	806,800	859,520
001					859,520
A0123P	Ad-hoc Relief Allowance 2019				859,520
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		255,000	255,000	195,000
A033	TOTAL UTILITIES		105,000	105,000	80,000

A03303

A03304

A038

A03805

001

001

003

Electricity

Electricity

Hot and Cold Weather Charges

Hot & Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

60,000

60,000

45,000

40,000

40,000

40,000

60,000

60,000

45,000

40,000

40,000

40,000

50,000

50,000

30,000

35,000

35,000

35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	33 HEAD MASTER G H S DAG	GAI BUNER			
A039	TOTAL GENERAL		110,000	110,000	80,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		80,000	80,000	70,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000_		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		98,000	98,000	76,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	76,000
A13303	Other Buildings		78,000	78,000	76,000
009	Petty Repair		78,000	78,000	76,000
HEAD	MASTER G H S DAGAI BUNER		11,304,710	13,400,900	16,309,110

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61				BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,885,040	8,727,700	11,171,900
A011	TOTAL PAY		18	<u>18</u>	4,824,000	5,479,000	6,596,080
A011-1	TOTAL PAY OF OFFICE	RS	9	2	3,054,000	3,300,400	4,113,240
A01101	Total Basic Pay Of Officer		9	9	3,054,000	3,300,400	4,113,240
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,090,000		1,509,600
S572	Senior Certified Teacher	(BPS-16)	1	1	502,000		664,680
S574	Senior Teology Teacher	(BPS-16)	1	1	327,000		445,800
S575	Senior Drawing Master	(BPS-16)	1	1	444,000		591,720
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	400,000		537,000
A011-2	TOTAL PAY OF OTHER	STAFF	9	2	1,770,000	2,178,600	2,482,840
A01151	Total Basic Pay Other Staff		9	9	1,770,000	2,178,600	2,482,840
A047	Arabic Teacher	(BPS-15)	1	1	193,000		337,080
C020	Certificated Teacher	(BPS-15)	2	2	564,000		706,080
Q001	Qari	(BPS-12)	1	1	155,000		217,440
J013	Junior Clerk	(BPS-11)	1	1	188,000		250,800
C057	Chowkidar	(BPS-03)	1	1	183,000		234,120
L002	Laboratory Attendant	(BPS-03)	1	1	125,000		162,120
N005	Naib Qasid	(BPS-03)	1	1	183,000		240,240
S162	Sweeper	(BPS-03)	1	1	179,000		334,960
A012	TOTAL ALLOWANCES				3,061,040	3,248,700	4,575,820
A012-1	TOTAL REGULAR ALLO	WANCES			3,061,040	3,248,700	4,575,820
A01202	House Rent Allowance				411,360	442,100	514,210

	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTI	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION	AFFAIRS AND SERVI			
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
BD6134	4 HEAD MASTER G H S GU	L BANDI BUNER			
A01207	Washing Allowance		2,000	4,100	3,600
A01208 I	Dress Allowance		2,000	4,100	3,600
A0120D I	Integrated Allowance		4,000	5,200	5,400
A01217 I	Medical Allowance		284,000	314,000	355,420
A0121T	Adhoc Relief Allowance 2013		110,000	102,300	137,860
A0122C	Adhoc Relief Allowance - 2015		75,000	78,500	94,460
A0122M	Adhoc Relief Allowance 2016		347,680	414,200	434,600
A0122Y	Ad-hoc Relief Allowance 2017		483,000	547,500	649,610
A01233 U	Unattractive Area Allowance		219,000	241,700	274,800
001 U	Unattractive area allowance			241,700	274,800
A01238 (Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		483,000	547,500	649,610
001					649,610
	Ad-hoc Relief Allowance 2019				649,610
A01253 S	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		205,000	220,000	170,000
A033	TOTAL UTILITIES		75,000	75,000	55,000
A03303 I	Electricity		30,000	30,000	25,000
001 I	Electricity		30,000	30,000	25,000
A03304 I	Hot and Cold Weather Charges		45,000	45,000	30,000
003 I	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	45,000	35,000
-	TRANSPORTATION				
	Travelling Allowance		40,000	45,000	35,000
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		90,000	100,000	80,000
A03901 S	Stationery		20,000	30,000	10,000
	Stationery Charges		20,000	30,000	10,000
A03970 (Others		70,000	70,000	70,000
	Others				10,000
					,
002	Other Contingencies Classroom Consumables		10,000 60,000	70,000	60,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER POST	_	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
	EDUCATION AREADS AND	CEDVICES		Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		ND SERVICE	7 S		
0921	SECONDARY EDUCATION					
092101	SECONDARY EDUCATION					
BD6134	HEAD MASTER G H S GUI	L BANDI BU	UNER			
A13 TO	TAL REPAIRS AND MAINTENANCE		_	88,000	88,000	78,000
	TAL FURNITURE AND XTURE		_	10,000	10,000	
A13201 Fur	eniture and Fixture			10,000	10,000	
	TAL BUILDINGS AND RUCTURE		-	78,000	78,000	78,000
A13303 Oth	ner Buildings		_	78,000	78,000	78,000
009 Pet	ty Repair			78,000	78,000	78,000
HEAD MA	STER G H S GUL BANDI BUNER			8,178,040	9,035,700	11,419,900

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS STICULARS OF THE SCHEN			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	184 Govt. Girls High	School Amz	zo Koto, B	uner			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		6,538,000	8,026,400	9,278,660
A011	TOTAL PAY		<u>18</u>	<u>18</u>	3,813,000	4,784,900	5,229,490
A011-1	TOTAL PAY OF OFFICE	RS	5	8	1,516,000	2,202,400	3,083,140
A01101	Total Basic Pay Of Officer		5	8	1,516,000	2,202,400	3,083,140
H031	Headmistress	(BPS-17)	1	1	304,000		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,212,000		1,515,680
S572	Senior Certified Teacher	(BPS-16)		1			438,200
S575	Senior Drawing Master	(BPS-16)		1			347,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			401,720
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	10	2,297,000	2,582,500	2,146,350
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>10</u>	2,297,000	2,582,500	2,146,350
A047	Arabic Teacher	(BPS-15)	1	1	264,000		330,430
C020	Certificated Teacher	(BPS-15)	3	2	337,000		469,340
D106	Drawing Master	(BPS-15)	1		277,000		
P030	Physical Education Teacher	(BPS-15)	1		321,000		
S578	Senior Qaria	(BPS-15)	1	1	184,000		226,750
T023	Theology Teacher	(BPS-15)	1	1	238,000		218,710
J013	Junior Clerk	(BPS-11)	1	1	218,000		325,960
C057	Chowkidar	(BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	124,000		155,490
S162	Sweeper	(BPS-03)	1	1	124,000		155,490
A012	TOTAL ALLOWANCES				2,725,000	3,241,500	4,049,170
A012-1	TOTAL REGULAR ALLO	WANCES			2,725,000	3,241,500	4,049,170

	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		-10
BD618	Govt. Girls High School Ama	zo Koto, Buner			
A01202	House Rent Allowance		406,000	477,200	508,590
A01203	Conveyance Allowance		575,000	769,600	771,310
	Washing Allowance		2,000	4,100	3,600
	Dress Allowance		2,000	4,100	3,600
	Integrated Allowance		4,000	5,200	5,400
	Medical Allowance		261,000	316,100	326,760
	Adhoc Relief Allowance 2013		80,000	73,300	107,530
	Adhoc Relief Allowance - 2015		56,000	56,800	70,470
	Adhoc Relief Allowance 2016		296,000	346,100	371,060
A0122N	Special Conveyance Allowance to Disbaled Employees		250,000	210,100	36,000
	Ad-hoc Relief Allowance 2017		417,000	477,200	522,950
A01233	Unattractive Area Allowance		206,000	237,600	270,000
001	Unattractive area allowance			237,600	270,000
A01238	Charge allowance				1,200
	Ad-hoc Relief Allowance-2018		417,000	472,100	522,950
001					522,950
A0123P	Ad-hoc Relief Allowance 2019				522,950
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		220,000	210,000	160,000
A033	TOTAL UTILITIES		90,000	80,000	70,000
A03303	Electricity		50,000	40,000	40,000
001	Electricity		50,000	40,000	40,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	30,000
A03805	Travelling Allowance		40.000	40.000	30,000
	Travelling Allowance		40,000	40,000	30,000
A039	TOTAL GENERAL		90,000	90,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	84 Govt. Girls High School Amz	to Koto, Buner			
001 A03970 001	Stationery Charges Others		30,000 60,000	30,000 60,000	10,000 50,000 10,000
002 093	Other Contingencies Classroom Consumables		20,000 40,000	20,000 40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100,000	_	100,000
A041	TOTAL PENSION		100,000	_	100,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100,000	-	100,000
A13	TOTAL REPAIRS AND MAINTENANCE		66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	66,000
A13303 009	Other Buildings Petty Repair		66,000	66,000 66,000	66,000 66,000
Govt.	Girls High School Amzo Koto, Buner		6,924,000	8,302,400	9,604,660

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD62	19 Govt. Girls High District Buner	School Kas	s Korrona				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		7,693,000	7,360,300	9,610,620
A011	TOTAL PAY		19	<u>19</u>	4,609,000	4,556,600	5,484,860
A011-1	TOTAL PAY OF OFFICER	S	5	7	1,558,000	1,904,900	2,745,880
A01101	Total Basic Pay Of Officer		5	7	1,558,000	1,904,900	2,745,880
H029	Head Master	(BPS-17)	1	1	360,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,198,000		1,559,760
S572	Senior Certified Teacher	(BPS-16)		2			821,680
A011-2	TOTAL PAY OF OTHER S	STAFF	14	12	3,051,000	2,651,700	2,738,980
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>12</u>	3,051,000	2,651,700	2,738,980
A047	Arabic Teacher	(BPS-15)	1	1	239,000		314,470
C020	Certificated Teacher	(BPS-15)	5	3	1,428,000		879,570
D106	Drawing Master	(BPS-15)	1	1	240,000		314,470
T023	Theology Teacher	(BPS-15)	1	1	308,000		394,270
Q001	Qari	(BPS-12)	1	1	200,000		93,240
J013	Junior Clerk	(BPS-11)	1	1	160,000		150,840
C057	Chowkidar	(BPS-03)	1	1	116,000		138,670
L002	Laboratory Attendant	(BPS-03)	1	1	116,000		138,670
N005	Naib Qasid	(BPS-03)	1	1	124,000		152,710
S162	Sweeper	(BPS-03)	1	1	120,000		162,070
A012	TOTAL ALLOWANCES				3,084,000	2,803,700	4,125,760
A012-1	TOTAL REGULAR ALLOW	VANCES			3,084,000	2,803,700	4,125,760
A01202	House Rent Allowance				324,000	412,200	506,680
A01203	Conveyance Allowance				664,000	507,200	779,850
A01207	Washing Allowance				3,000	4,100	3,600

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6219	Govt. Girls High School Kas District Buner	s Korrona			
A01208 D	Press Allowance		3,000	4,100	3,600
A0120D In	ntegrated Allowance		5,000	5,200	5,400
A01217 N	fedical Allowance		322,000	281,000	348,500
A0121T A	dhoc Relief Allowance 2013		119,000	75,400	81,790
A0122C A	dhoc Relief Allowance - 2015		83,000	56,800	62,330
A0122M A	dhoc Relief Allowance 2016		251,000	333,700	430,470
A0122Y A	d-hoc Relief Allowance 2017		540,000	453,500	540,510
A01233 U	Inattractive Area Allowance		230,000	214,900	276,000
001 U	Inattractive area allowance			214,900	276,000
A01238 C	charge allowance				1,200
A0123G A	d-hoc Relief Allowance-2018		540,000	455,600	540,510
001					540,510
A0123P A	d-hoc Relief Allowance 2019				540,520
A01253 S	cience Teaching Allowance				4,800
A03 T	OTAL OPERATING EXPENSES		245,000	245,000	165,000
A033 T	OTAL UTILITIES		120,000	120,000	70,000
A03303 E	lectricity		80,000	80,000	40,000
001 E	lectricity		80,000	80,000	40,000
A03304 H	lot and Cold Weather Charges		40,000	40,000	30,000
003 H	lot & Cold Weather Charges				30,000
	OTAL TRAVEL & RANSPORTATION		45,000	45,000	35,000
A03805 T	ravelling Allowance		45,000	45,000	35,000
	ravelling Allowance		45,000	45,000	35,000
A039 T	OTAL GENERAL		80,000	80,000	60,000
A03901 S	tationery		30,000	30,000	10,000
001 S	tationery Charges		30,000	30,000	10,000
A03970 C	others		50,000	50,000	50,000
001 C	Others				10,000
	Other Contingencies		10,000	10,000	

092101

SECONDARY EDUCATION

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBF POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD622		AFFAIRS A	AND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			66,000	66,000	66,000
A133	TOTAL BUILDINGS AND STRUCTURE			66,000	66,000	66,000
A13303 009	Other Buildings Petty Repair			66,000	66,000 66,000	66,000 66,000
	Girls High School Kass Korrona t Buner			8,004,000	7,671,300	9,841,620

092101

SECONDARY EDUCATION

0/21	or SECONDARI EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION A DUCATION A	AFFAIRS .	AND SERV		Rs	Rs
BD62	26 Govt. High Scho District Buner	ol Miana Ka	dal Distric	t			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,578,370	8,568,600	9,745,800
A011	TOTAL PAY		20	<u>20</u>	4,059,000	5,173,300	5,546,660
A011-1	TOTAL PAY OF OFFICE	RS	8	8	1,816,000	2,105,300	2,589,760
A01101	Total Basic Pay Of Officer		8	8	1,816,000	2,105,300	2,589,760
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	6	6	1,181,000		1,768,880
S574	Senior Teology Teacher	(BPS-16)	1	1	344,000		456,440
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,243,000	3,068,000	2,956,900
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,243,000	3,068,000	2,956,900
A047	Arabic Teacher	(BPS-15)	1	1	264,000		346,390
C020	Certificated Teacher	(BPS-15)	3	3	624,000		831,690
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	366,000		474,070
Q001	Qari	(BPS-12)	1	1	127,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	226,000		294,280
C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	120,000		155,490
S162	Sweeper	(BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES				2,519,370	3,395,300	4,199,140
A012-1	TOTAL REGULAR ALLO	WANCES			2,519,370	3,395,300	4,199,140
A01202	House Rent Allowance				410,000	536,100	564,980
A01203	Conveyance Allowance				503,000	630,100	839,850

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD622	26 Govt. High School Miana Ka District Buner	dal District			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		268,000	382,200	365,820
A0121T	Adhoc Relief Allowance 2013		36,000	73,300	63,440
A0122C	Adhoc Relief Allowance - 2015		29,300	57,800	50,370
A0122M	Adhoc Relief Allowance 2016		298,070	379,100	393,960
0122Y	Ad-hoc Relief Allowance 2017		372,000	518,600	536,440
01233	Unattractive Area Allowance		220,000	281,000	294,000
001	Unattractive area allowance			281,000	294,000
A0123G	Ad-hoc Relief Allowance-2018		372.000	516 500	536,440
001			,	,	536,440
0123P	Ad-hoc Relief Allowance 2019				536,440
01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		210,000	155,000	155,000
A033	TOTAL UTILITIES		80,000	60,000	70,000
A03303	Electricity		40,000	_	40,000
001	Electricity		40,000		40,000
A 03304	Hot and Cold Weather Charges		40,000	60,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	5,000	35,000
A03805	Travelling Allowance		40,000	5,000	35,000
001	Travelling Allowance		40,000	5,000	35,000
A039	TOTAL GENERAL		90,000	90,000	50,000
	Stationery		30,000	30,000	10,000
A 03901	Stationery Charges		30,000	30,000	10,000
A03901 001			50.000	60.000	40.000
001	Others		60,000	00,000	40,000
001			60,000	<u> </u>	10,000
A03970	Others		20,000	20,000	· · · · · · · · · · · · · · · · · · ·

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBE POS 2019-2020	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6226	EDUCATION AFFAIRS AND SECONDARY EDUCATION ASECONDARY EDUCATION SECONDARY EDUCATION Govt. High School Miana Kar District Buner	AFFAIRS A AFFAIRS A	ND SERVI		Rs	Rs
A04 TO	OTAL EMPLOYEES' RETIREMENT BE	ENEFIT		-	285,000	
A041 TO	OTAL PENSION			-	285,000	
	perannuation Encashment of L.P.R perannuation Encashment of L.P.R			-	285,000 285,000	
A13 TO	OTAL REPAIRS AND MAINTENANCE			54,000_	54,000	
	OTAL BUILDINGS AND TRUCTURE			54,000	54,000	
	ther Buildings etty Repair			<u>54,000</u> 54,000	54,000 54,000	
Govt. Hig District B	h School Miana Kadal District uner			6,842,370	9,062,600	9,900,800

092101

SECONDARY EDUCATION

0,21	of SECONDARI EL	OCATION					
FUNCTION	NAL CUM OBJECT CLASS	IFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERV		Rs	Rs
BD62	27 Govt. High School District Buner	ol Chanal					
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		5,460,760	5,737,300	7,442,420
A011	TOTAL PAY		17	<u>17</u>	3,146,000	3,415,100	4,150,000
A011-1	TOTAL PAY OF OFFICE	RS	5	6	1,065,000	736,500	1,928,590
A01101	Total Basic Pay Of Officer		5	6	1,065,000	736,500	1,928,590
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	774,000		994,320
S574	Senior Teology Teacher	(BPS-16)		1			569,830
A011-2	TOTAL PAY OF OTHER	STAFF	12	11	2,081,000	2,678,600	2,221,410
A01151	Total Basic Pay Other Staff		<u>12</u>	11	2,081,000	2,678,600	2,221,410
A047	Arabic Teacher	(BPS-15)	1	1	174,000		234,670
C020	Certificated Teacher	(BPS-15)	2	2	309,000		437,420
D106	Drawing Master	(BPS-15)	1	1	200,000		282,550
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		218,710
T023	Theology Teacher	(BPS-15)	1		443,000		
Q001	Qari	(BPS-12)	1	1	125,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	177,000		227,480
S162	Sweeper	(BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES				2,314,760	2,322,200	3,292,420
A012-1	TOTAL REGULAR ALLO	WANCES			2,314,760	2,322,200	3,292,420
A01202	House Rent Allowance				392,000	392,500	485,540

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVE	CES		
BD622	27 Govt. High School Chanal				
22022	District Buner				
A01203	Conveyance Allowance		459,320	467,900	574,150
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		258,730	274,800	323,420
A0121T	Adhoc Relief Allowance 2013		36,450	23,800	45,470
A0122C	Adhoc Relief Allowance - 2015		27,060	22,700	37,090
A0122M	Adhoc Relief Allowance 2016		280,000	258,300	323,150
A0122Y	Ad-hoc Relief Allowance 2017		343,200	333,700	415,000
A01233	Unattractive Area Allowance		192,000	201,400	240,000
001	Unattractive area allowance			201,400	240,000
A 01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		315,000	333,700	415,000
001					415,000
A0123P	Ad-hoc Relief Allowance 2019				415,000
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		185,000	185,000	165,000
A033	TOTAL UTILITIES		80,000	60,000	70,000
A03303	Electricity		40,000	10,000	40,000
001	Electricity		40,000	10,000	40,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		45,000	55,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		45,000	55,000	35,000
001	Travelling Allowance		45,000	55,000	35,000
	TOTAL GENERAL		60,000	70,000	60,000
A039					
	Stationery		10,000	20,000	10,000
A039 A03901 001	Stationery Charges		10,000	20,000 20,000	10,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-20	BUDGET ESTIMATES 021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD622		AFFAIRS AND S		Rs	Rs
002	Other Contingencies		10,000	10,000	
	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000_	74,000	50,000
	TOTAL FURNITURE AND FIXTURE		10,000	20,000	
A13201	Furniture and Fixture		10,000	20,000	
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	50,000
A13303	Other Buildings		54,000	54,000	50,000
	Petty Repair		54,000	54,000	50,000
Govt. H	igh School Chanal Buner		5,709,760	5,996,300	7,657,420

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER (POSTS 2019-2020 20	OF 20-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 SH61		UCATION UCATION	AFFAIRS AN			Rs	Rs
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES				5.222.500
			, S25.			- -	, , , ,
A011	TOTAL PAY			<u>17</u>		-	2,590,000
A011-1	TOTAL PAY OF OFFICERS	S		9		-	1,550,000
A01101	Total Basic Pay Of Officer			9		-	1,550,000
H029	Head Master	(BPS-17)		1			250,000
S572	Senior Certified Teacher	(BPS-16)		1			200,000
S573	Senior Arabic Teacher	(BPS-16)		1			200,000
S575	Senior Drawing Master	(BPS-16)		1			200,000
S576	Senior Phycial Education Teacher	(BPS-16)		1			200,000
S579	Secondary School Teacher	(BPS-16)		4			500,000
A011-2	TOTAL PAY OF OTHER S	ГАFF		8		-	1,040,000
A01151	Total Basic Pay Other Staff			<u>8</u>		-	1,040,000
C020	Certificated Teacher	(BPS-15)		1			200,000
T023	Theology Teacher	(BPS-15)		1			100,000
Q005	Qaria	(BPS-12)		1			190,000
J013	Junior Clerk	(BPS-11)		1			150,000
C057	Chowkidar	(BPS-03)		1			100,000
L002	Laboratory Attendant	(BPS-03)		1			100,000
N005	Naib Qasid	(BPS-03)		1			100,000
S162	Sweeper	(BPS-03)		1			100,000
A012	TOTAL ALLOWANCES					-	2,632,500
A012-1	TOTAL REGULAR ALLOW	ANCES				-	2,630,500
A01202 A01203	House Rent Allowance Conveyance Allowance						330,000 400,000

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
SH6142	GGHS Kuzkana				
A01208 D A0120D Ir A0120X A A01217 M A0121A A A0121T A A0121T A A0121Z A A0122C A A0122C A A0122Y A A01233 U 001 U A01238 C A01239 S	Vashing Allowance ress Allowance tegrated Allowance - 2010 Iedical Allowance - 2011 Idhoc Relief Allowance - 2012 Idhoc Relief Allowance - 2013 Idhoc Relief Allowance - 2014 Idhoc Relief Allowance - 2015 Idhoc Relief Allowance - 2015 Idhoc Relief Allowance - 2016 Idhoc Relief Allowance - 2017 Inattractive Area Allowance			-	3,500 3,500 5,500 30,000 200,000 11,500 5,000 62,000 3,500 46,000 277,000 351,500 180,000 180,000 2,500 60,000
A0123G A 001 A0123P A A01250 Ir 001 Ir	d-hoc Relief Allowance 2018 d-hoc Relief Allowance 2019 acentive Allowance acentive Allowance cience Teaching Allowance			-	60,000 350,000 350,000 257,500 50,000 1,500
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	2,000
001 M A01278 L	Iedical Charges Iedical Charges eave Salary eave Salary			-	1,000 1,000 1,000 1,000

0921	01 SECONDARY ED	OUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME						BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	141 HEAD MASTER	G H S BAZ	ZARGEY B	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		8,887,460	11,614,200	12,717,800
A011	TOTAL PAY		21	21	5,376,000	7,063,700	7,475,250
A011-1	TOTAL PAY OF OFFICE	RS	9	9	2,935,000	3,928,500	4,218,370
A01101	Total Basic Pay Of Officer		9	9	2,935,000	3,928,500	4,218,370
P070	Principal	(BPS-18)	1	1	368,000		686,930
S039	Senior English Teacher	(BPS-16)	4	4	1,224,000		1,771,040
S572	Senior Certified Teacher	(BPS-16)	1	1	181,000		226,920
S573	Senior Arabic Teacher	(BPS-16)	1	1	408,000		529,400
S574	Senior Teology Teacher	(BPS-16)	1	1	360,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	394,000		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,441,000	3,135,200	3,256,880
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	2,441,000	3,135,200	3,256,880
C020	Certificated Teacher	(BPS-15)	5	5	1,396,000		1,875,590
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		298,510
Q001	Qari	(BPS-12)	1	1	179,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	176,000		230,920
C057	Chowkidar	(BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		155,490
N005	Naib Qasid	(BPS-03)	1	1	148,000		190,520
S162	Sweeper	(BPS-03)	1	1	148,000		190,520
A012	TOTAL ALLOWANCES				3,511,460	4,550,500	5,242,550
A012-1	TOTAL REGULAR ALLO	WANCES			3,511,460	4,268,500	5,242,550
	TI D : 411				402.000	504.700	615 210
A01202	House Rent Allowance				492,000	584,700	615,310

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	41 HEAD MASTER G H S BA	ZARGEY BUNER			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A01209	Special Additional Allowance				5,400
A0120D	Integrated Allowance		4,000	5,200	
A01217	Medical Allowance		319,000	371,900	388,860
A0121T	Adhoc Relief Allowance 2013		118,000	137,400	139,930
A0122C	Adhoc Relief Allowance - 2015		81,000	96,100	97,550
A0122M	Adhoc Relief Allowance 2016		411,000	518,600	530,870
A0122N	Special Conveyance Allowance		9,000	48,600	36,000
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		538,000	706,600	745,700
A01233	Unattractive Area Allowance		254,000	294,400	312,000
001	Unattractive area allowance			294,400	312,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		538,000	706,600	745,700
001					745,700
A0123P	Ad-hoc Relief Allowance 2019				712,170
A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	282,000	
A01274	Medical Charges		_	282.000	
	Medical Charges		_	282,000	
A03	TOTAL OPERATING EXPENSES		230,000	230,000	160,000
A033	TOTAL UTILITIES		90,000	85,000	65,000
A03303	Electricity		45,000	40,000	35,000
001	Electricity		45,000	40,000	35,000
	Hot and Cold Weather Charges		45,000	45,000	30,000
A03304					30,000
	Hot & Cold Weather Charges				,
A03304	TOTAL TRAVEL &		40,000	45,000	25,000
A03304 003	_		40,000	45,000	
A03304 003	TOTAL TRAVEL &		40,000	45,000 -	

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	41 HEAD MASTER G H S BA	ZARGEY BUNER			
A039	TOTAL GENERAL		100,000	100,000	70,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		80,000	80,000	60,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		78,000	78,000	78,000
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	78,000
A13303	Other Buildings		78,000	78,000	78,000
009	Petty Repair		78,000	78,000	78,000

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	75 HEAD MASTER	G H S SAV	WAWAI BU	NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		10,282,090	13,014,800	13,602,230
A011	TOTAL PAY		24	24	6,201,000	8,116,300	8,068,530
A011-1	TOTAL PAY OF OFFICER	s	Z	Z	2,821,000	4,644,400	3,703,380
A01101	Total Basic Pay Of Officer		Z	2	2,821,000	4,573,100	3,655,080
H029	Head Master	(BPS-17)	1	1	733,000		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,446,000		1,898,720
S572	Senior Certified Teacher	(BPS-16)	1	1	438,000		565,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A01102	Personal pay					71,300	48,300
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>	<u>17</u>	3,380,000	3,471,900	4,365,150
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,380,000	3,471,900	4,365,150
A047	Arabic Teacher	(BPS-15)	1	1	554,000		711,800
C020	Certificated Teacher	(BPS-15)	6	6	1,203,000		1,583,580
D106	Drawing Master	(BPS-15)	1	1	200,000		202,750
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
T023	Theology Teacher	(BPS-15)	1	1	302,000		394,270
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			189,600
Q001	Qari	(BPS-12)	1	1	160,000		212,640
J013	Junior Clerk	(BPS-11)	1	1	134,000		178,120
C057	Chowkidar	(BPS-03)	1	1	105,000		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	125,000		160,170

		EDUCATION			
0921	01 SECONDARY EDUCATION				
AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	HEAD MASTER G H S SAV	WAWAI BUNER			
A012	TOTAL ALLOWANCES		4,081,090	4,898,500	5,533,700
A012-1	TOTAL REGULAR ALLOWANCES		4,081,090	4,898,500	5,533,700
A01202 A01203 A0120D	House Rent Allowance Conveyance Allowance Integrated Allowance		538,000 781,550 4,000	698,300 899,700 5,200	673,080 976,940
A01217 A0121T A01226	Medical Allowance Adhoc Relief Allowance 2013 Computer Allowance		372,000 123,000 21,000	478,300 134,300 27,900	465,360 128,870 27,000
A01229 A0122C	Special compensatory allowance Adhoc Relief Allowance - 2015		273,000 33,000	101,200	342,000
A0122M A0122Y A01233			482,000 605,000 240,000	599,100 797,500 356,400	585,930 783,150 28,500
001 A0123G 001	Unattractive area allowance Ad-hoc Relief Allowance-2018		605,540	356,400 797,500	28,500 783,150 783,150
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000	3,100	737,320 2,400
A03	TOTAL OPERATING EXPENSES		190,000	190,000	165,000
A033	TOTAL UTILITIES		<u>85,000</u>	85,000	70,000
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		50,000 50,000 35,000	50,000 50,000 35,000	40,000 40,000 30,000
003	Hot & Cold Weather Charges		11,000	13,000	30,000
A038	TOTAL TRAVEL &		35,000	35,000	35,000

35,000

35,000

70,000

20,000

35,000

35,000

70,000

20,000

35,000

35,000

60,000

10,000

TRANSPORTATION

Travelling Allowance

Travelling Allowance

TOTAL GENERAL

A03805

A039

001

A03901 Stationery

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	75 HEAD MASTER G H S SAY	WAWAI BUNER			
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		50,000	50,000	50,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
HEAD	MASTER G H S SAWAWAI BUNER		10,537,090	13,268,800	13,821,230

INCTIO	NAL CUM OBJECT CLASS	IFICATION	NUMB	FR OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEN			STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210		DUCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERVI AND SERVI		Rs	Rs
BD61 A01	122 HEAD MASTER TOTAL EMPLOYEES REI			NEK	12,372,970	14,403,600	16,738,590
A011	TOTAL PAY		28	28	7,607,000	9,045,900	9,922,900
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,066,000	4,530,700	5,366,810
A01101	Total Basic Pay Of Officer		11	11	4,066,000	4,530,700	5,366,810
P070	Principal	(BPS-18)	1	1	907,000		1,203,530
S039	Senior English Teacher	(BPS-16)	5	5	1,262,000		1,698,680
S572	Senior Certified Teacher	(BPS-16)	1	1	365,000		474,68
S573	Senior Arabic Teacher	(BPS-16)	1	1	379,000		492,92
S574	Senior Teology Teacher	(BPS-16)	1	1	365,000		474,68
S575	Senior Drawing Master	(BPS-16)	1	1	394,000		511,160
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	394,000		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	17	17	3,541,000	4,515,200	4,556,090
A01151	Total Basic Pay Other Staff		<u>17</u>	<u>17</u>	3,541,000	4,515,200	4,556,090
C020	Certificated Teacher	(BPS-15)	11	11	2,622,000		3,360,750
Q001	Qari	(BPS-12)	1	1	160,000		212,640
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
C057	Chowkidar	(BPS-03)	1	1	131,000		169,530
L002	Laboratory Attendant	(BPS-03)	1	1	131,000		169,530
N005	Naib Qasid	(BPS-03)	1	1	152,000		195,800
S162	Sweeper	(BPS-03)	1	1	152,000		195,800
A 012	TOTAL ALLOWANCES				4,765,970	5,357,700	6,815,696
A012-1	TOTAL REGULAR ALLO	WANCES			4,765,970	5,357,700	6,815,690
A01202	House Rent Allowance				665,000	788,200	831,780

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		OFG		
092 0921	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
07210	1 SECONDARI EDUCATION				
BD61	22 HEAD MASTER G H S AM	BELA BUNER			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		424,000	505,100	542,880
A0121T	Adhoc Relief Allowance 2013		167,000	173,500	188,930
A01226	Computer Allowance			500	
A01229	Special compensatory allowance		40,000		
A0122C	Adhoc Relief Allowance - 2015		107,000	115,700	401,760
A0122M	Adhoc Relief Allowance 2016		578,000	666,300	713,780
A0122Y	Ad-hoc Relief Allowance 2017		745,000	903,900	965,060
A01233	Unattractive Area Allowance		331,000	390,500	428,670
001	Unattractive area allowance			390,500	428,670
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		745,000	903,900	965,060
001					965,060
A0123P	Ad-hoc Relief Allowance 2019				567,960
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		250,000	250,000	160,000
A033	TOTAL UTILITIES		110,000	110,000	90,000
A03303	Electricity		70,000	70,000	60,000
001	Electricity		70,000	70,000	60,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		30,000	30,000	25,000
	TRANSPORTATION		•		
A03805	Travelling Allowance		30,000	30,000	25,000
001	Travelling Allowance		30,000	30,000	25,000
A039	TOTAL GENERAL		110,000	110,000	45,000
A03901	Stationery		30,000	30,000	10,000
				20.000	10.000
001	Stationery Charges		30,000	30,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SEI		Rs	Rs
BD612	22 HEAD MASTER G H S AM	BELA BUNER			
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	25,000
A13	TOTAL REPAIRS AND MAINTENANCE		88,000	98,000	78,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		78,000	78,000	78,000
A13303	Other Buildings		78,000	78,000	78,000
009	Petty Repair		78,000	78,000	78,000
HEAD	MASTER G H S AMBELA BUNER		12,710,970	14,751,600	16,976,590

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	AFFAIRS .	AND SERVI		Rs	Rs	
BD61	38 HEAD MASTER	G H S JAN	NAK BAND	A BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		11,300,820	13,382,700	14,256,040
A011	TOTAL PAY		<u>25</u>	<u>25</u>	7,213,000	8,285,800	8,430,210
A011-1	TOTAL PAY OF OFFICE	RS	Z	8	3,223,000	3,691,000	4,314,030
A01101	Total Basic Pay Of Officer		Z	8	3,223,000	3,648,600	4,307,130
H029	Head Master	(BPS-17)	1	1	792,000		932,540
S039	Senior English Teacher	(BPS-16)	4	4	1,635,000		2,062,880
S572	Senior Certified Teacher	(BPS-16)	1	1	358,000		401,720
S575	Senior Drawing Master	(BPS-16)	1	1	438,000		547,640
S576	Senior Phycial Education Teacher	(BPS-16)		1			362,350
A01102	Personal pay					42,400	6,900
A011-2	TOTAL PAY OF OTHER	STAFF	<u>18</u>	<u>17</u>	3,990,000	4,594,800	4,116,180
A01151	Total Basic Pay Other Staff		<u>18</u>	<u>17</u>	3.990.000	4.594.800	4.116.180
	Arabic Teacher	(BPS-15)					, , , ,
A047 C020	Certificated Teacher	(BPS-15)	1 9	1 9	174,000 2,291,000		218,710 2,501,720
P030	Physical Education	(BPS-15)	1	9	289,000		2,301,720
1030	Teacher	(BI 5 13)	1		202,000		
T023	Theology Teacher	(BPS-15)	1	1	277,000		193,440
Q001	Qari	(BPS-12)	1	1	206,000		258,720
J013	Junior Clerk	(BPS-11)	1	1	193,000		241,480
C057	Chowkidar	(BPS-03)	1	1	173,000		216,920
L002	Laboratory Attendant	(BPS-03)	1	1	128,000		160,170
N005	Naib Qasid	(BPS-03)	1	1	128,000		160,170
S162	Sweeper	(BPS-03)	1	1	131,000		164,850
A012	TOTAL ALLOWANCES				4,087,820	5,096,900	5,825,830
A012-1	TOTAL REGULAR ALLO	WANCES			4,087,820	5,096,900	5,825,830

092101					
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6138	B HEAD MASTER G H S JAN	NAK BANDA BUNER			
A01202 H	House Rent Allowance		543,720	721,000	701,930
A01203 C	Conveyance Allowance		767,000	942,100	985,490
	Washing Allowance		2,000	4,100	3,600
	Dress Allowance		2,000	4,100	3,600
A0120D I	ntegrated Allowance		4,000	5,200	5,400
A01217 N	Medical Allowance		374,000	503,100	491,400
A0121T A	Adhoc Relief Allowance 2013		139,000	137,400	135,510
A0122C A	Adhoc Relief Allowance - 2015		110,100	93,000	91,890
A0122M A	Adhoc Relief Allowance 2016		498,000	612,600	571,010
	Special Conveyance Allowance o Disbaled Employees			70,200	
	Ad-hoc Relief Allowance 2017		686,000	822,300	822,610
A01233 U	Jnattractive Area Allowance		273,000	353,300	342,000
001 U	Jnattractive area allowance			353,300	342,000
A01238 C	Charge allowance			1,000	1,200
A0123G A	Ad-hoc Relief Allowance-2018		686,000	822,300	822,610
001					822,610
A0123P A	Ad-hoc Relief Allowance 2019				776,780
A01253 S	Science Teaching Allowance		3,000	5,200	4,800
A01270 C	Other			-	66,000
	Others				36,000
084 N	M.Phill Allowance				30,000
A03 T	TOTAL OPERATING EXPENSES		215,000	215,000	165,000
A033 T	TOTAL UTILITIES		90,000	90,000	70,000
A03303 E	Electricity		50,000	50,000	40,000
001 E	Electricity		50,000	50,000	40,000
A03304 H	Hot and Cold Weather Charges		40,000	40,000	30,000
003 H	Hot & Cold Weather Charges				30,000
	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	35,000
A03805 T	Fravelling Allowance		40,000	40,000	35,000
001 7	C11: A11		40,000	40,000	25,000

001 Travelling Allowance

40,000

40,000

35,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	38 HEAD MASTER G H S JAN	NAK BANDA BUNER			
A039	TOTAL GENERAL		85,000	85,000	60,000
A03901	Stationery		30,000	30,000	10.000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		55,000	55,000	50,000
001	Others				10,000
002	Other Contingencies		15,000	15,000	
093	Classroom Consumables		40,000	40,000	40,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	-	1,500,000	
A052	TOTAL GRANTS-DOMESTIC		-	1,500,000	
A05216	Fin. Assis. to the families of		-	1,500,000	
	G. Serv. who expire				
001	Fin: Asstt:			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		69,000	69,000	54,000
A132	TOTAL FURNITURE AND		15,000	15,000	
	FIXTURE				
A13201	Furniture and Fixture		15,000	15,000	
A133	TOTAL BUILDINGS AND		54,000	54,000	54,000
	STRUCTURE				
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
HEAD	MASTER G H S JANAK BANDA BUNER		11,584,820	15,166,700	14,475,040

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	39 HEAD MASTER	G H S INZ	AR MIRA	BUNER			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		10,043,130	12,081,400	13,601,620
A011	TOTAL PAY		23	23	6,287,000	7,673,100	7,989,020
A011-1	TOTAL PAY OF OFFICE	RS	8	8	3,211,000	3,478,100	3,970,160
A01101	Total Basic Pay Of Officer		8	8	3,211,000	3,352,100	3,970,160
H029	Head Master	(BPS-17)	1	1	733,000		916,440
S039	Senior English Teacher	(BPS-16)	4	4	1,212,000		1,356,080
S572	Senior Certified Teacher	(BPS-16)	2	2	934,000		1,204,720
S575	Senior Drawing Master	(BPS-16)	1	1	332,000		492,920
A01102	Personal pay					126,000	
A011-2	TOTAL PAY OF OTHER	STAFF	15	15	3,076,000	4,195,000	4,018,860
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>15</u>	3,076,000	4,195,000	4,018,860
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	6	6	1,647,000		2,142,180
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		218,710
T023	Theology Teacher	(BPS-15)	1	1	154,000		218,710
Q001	Qari	(BPS-12)	1	1	170,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
C057	Chowkidar	(BPS-03)	1	1	124,000		160,170
L002	Laboratory Attendant	(BPS-03)	1	1	124,000		160,170
N005	Naib Qasid	(BPS-03)	1	1	152,000		195,800
S162	Sweeper	(BPS-03)	1	1	120,000		155,490
A012	TOTAL ALLOWANCES				3,756,130	4,408,300	5,612,600
A012-1	TOTAL REGULAR ALLO	WANCES			3,756,130	4,408,300	5,612,600
A01202	House Rent Allowance				346,000	607,400	650,090

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	39 HEAD MASTER G H S INZ	ZAR MIRA BUNER			
A01203 A01207	Conveyance Allowance Washing Allowance		754,130	681,800	942,670 1,800
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		4,000 367,000	5,200 447,300	1,800 5,400 420,000
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015		141,000 91,000	143,600 101,200	142,240 98,820
A0122M A0122Y	Ad-hoc Relief Allowance 2017		514,000 636,000 264,000	585,700 766,500	624,380 814,310
A01233 001 A01238	Unattractive Area Allowance Unattractive area allowance Charge allowance		<u> </u>	301,600 301,600 1,000	330,000 330,000 1,200
A0123G 001	Ad-hoc Relief Allowance-2018		636,000	766,500	814,310 814,310
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000	500	760,780 4,800
A03	TOTAL OPERATING EXPENSES		210,000	240,000	135,000
A033	TOTAL UTILITIES		70,000	80,000	60,000
A03303 001	Electricity Electricity		<u>30,000</u> 30,000	30,000 30,000	30,000 30,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000	50,000	30,000 30,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	60,000 _	35,000
A03805 001	Travelling Allowance Travelling Allowance		<u>40,000</u> 40,000	60,000 60,000	35,000 35,000
A039	TOTAL GENERAL		100,000	100,000	40,000
A03901	Stationery		30,000	30,000	10,000
001 A03970	Stationery Charges Others		30,000 70,000	30,000 70,000	10,000 30,000
001	Others		20.000	20.000	10,000

20,000

20,000

002 Other Contingencies

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
BD6139		AR MIRA BUNER	7 0.000	TO 000	20.000
093 (Classroom Consumables		50,000	50,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		86,000	86,000	40,000
	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201 F	Furniture and Fixture		20,000	20,000	
	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	40,000
	Other Buildings		66,000	66,000	40,000
	Other Buildings. Petty Repair		66,000	66,000	40,000
HEAD M	MASTER G H S INZAR MIRA BUNER		10,339,130	12,407,400	13,776,620

0921	092101 SECONDARY EDUCATION								
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION			AFFAIRS	AND SERVI		Rs	Rs		
BD61	66 HEAD MASTER	G H S MI	RZAKAY F	BUNER					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		11,807,490	12,924,900	17,868,280		
A011	TOTAL PAY		<u>25</u>	<u>25</u>	7,432,000	7,552,300	8,545,670		
A011-1	TOTAL PAY OF OFFICER	S	13	14	4,914,000	5,259,000	6,221,820		
A01101	Total Basic Pay Of Officer		<u>13</u>	14	4,914,000	5,259,000	6,221,820		
H029	Head Master	(BPS-17)	1	1	304,000		364,440		
S039	Senior English Teacher	(BPS-16)	7	7	2,275,000		2,726,120		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,681,000		1,720,140		
S573	Senior Arabic Teacher	(BPS-16)	1		438,000				
S574	Senior Teology Teacher	(BPS-16)	1	1	216,000		469,040		
S575	Senior Drawing Master	(BPS-16)		1			578,080		
S576	Senior Phycial Education Teacher	(BPS-16)		1			364,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	12	11	2,518,000	2,293,300	2,323,850		
A01151	Total Basic Pay Other Staff		<u>12</u>	11	2,518,000	2,293,300	2,323,850		
A047	Arabic Teacher	(BPS-15)	1	1	378,000		200,410		
C020	Certificated Teacher	(BPS-15)	4	4	916,000		939,020		
P030	Physical Education Teacher	(BPS-15)	1		364,000				
Q001	Qari	(BPS-12)	1	1	142,000		230,010		
J013	Junior Clerk	(BPS-11)	1	1	159,000		217,070		
C057	Chowkidar	(BPS-03)	1	1	113,000		149,590		
L002	Laboratory Attendant	(BPS-03)	1	1	113,000		149,590		
N005	Naib Qasid	(BPS-03)	1	1	173,000		228,150		
S162	Sweeper	(BPS-03)	1	1	160,000		210,010		
A012	TOTAL ALLOWANCES				4,375,490	5,372,600	9,322,610		
4012 1	TOTAL DECLIAR AND	VANCEC			2.075.400	4 401 700	0.222.610		

3,875,490 4,401,600 9,322,610

A012-1 TOTAL REGULAR ALLOWANCES

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD616	66 HEAD MASTER G H S MI	RZAKAY BUNER			
A01202	House Rent Allowance		501,570	548,500	725,130
A01203	Conveyance Allowance		747,300	794,400	1,114,130
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	4,800
A01216	Qualification Allowance		24,000	,	30,000
A01217	Medical Allowance		358,620	387,400	502,280
A0121T	Adhoc Relief Allowance 2013		141,000	150,800	195,300
A0122C	Adhoc Relief Allowance - 2015		96,000	103,300	132,430
A0122M	Adhoc Relief Allowance 2016		495,000	562,000	675,980
A0122Y	Ad-hoc Relief Allowance 2017		621,000	755,100	1,850,520
A01233	Unattractive Area Allowance		259.000	298.500	378.000
001	Unattractive area allowance			298,500	378,000
A01238	Charge allowance			270,300	1,000
A0123G	Ad-hoc Relief Allowance-2018		621,000	755.100	1.850.520
001	The note Rener Amovance 2010				1,850,520
A0123P	Ad-hoc Relief Allowance 2019				1,850,520
A01253	Science Teaching Allowance		3,000	2,100	4,800
A01270	Other		3,000	31.000	4,000
001	Others		-	31,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	500,000	971,000	
A01278	Logyo Solory		500,000	971 000	
001 001	Leave Salary Leave Salary		500,000	971,000	
A03	TOTAL OPERATING EXPENSES		190,000	147,500	155,000
A033	TOTAL UTILITIES		80,000	50,000	60,000
A03303	Electricity		50,000	20,000	30,000
001	Electricity		50,000	20,000	30,000
A03304	Hot and Cold Weather Charges		30,000	30,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		30,000	30,000	35,000
	TED A NICHODE A THOM				

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	66 HEAD MASTER G H S MI	RZAKAY BUNER			
A03805	Travelling Allowance		30,000	30,000	35,000
001	Travelling Allowance		30,000	30,000	35,000
A039	TOTAL GENERAL		80,000	67,500	60,000
A03901	Stationery		25.000_	12.500	10.000
001	Stationery Charges		25,000	12,500	10,000
A03970	Others		55,000	55,000	50,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		45,000	45,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	765,000
A041	TOTAL PENSION			-	765,000
A04114	Superannuation Encashment of L.P.R			_	765,000
001	Superannuation Encashment of L.P.R				765,000
A13	TOTAL REPAIRS AND MAINTENANCE		70,000	80,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	
A13201	Furniture and Fixture		10,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	50,000
A13303	Other Buildings		60,000	60,000	50,000
009	Petty Repair		60,000	60,000	50,000
HEAD	MASTER G H S MIRZAKAY BUNER		12,067,490	13,152,400	18,838,280
HEAD	MISTER O II S MIRLARAT DUNER		12,007,470	13, 132, 700	10,030,200

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	68 HEAD MASTER	G H S ELA	AI BUNER				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		10,673,290	12,543,900	14,686,900
A011	TOTAL PAY		<u>25</u>	25	6,608,000	7,898,300	8,740,600
A011-1	TOTAL PAY OF OFFICER	S	<u>10</u>	10	3,872,000	4,378,900	5,027,300
A01101	Total Basic Pay Of Officer		10	10	3,872,000	4,378,900	5,027,300
H029	Head Master	(BPS-17)	1	1	326,000		463,340
S039	Senior English Teacher	(BPS-16)	4	4	1,723,000		2,154,080
S572	Senior Certified Teacher	(BPS-16)	2	2	642,000		894,640
S573	Senior Arabic Teacher	(BPS-16)	1	1	554,000		693,560
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	394,000		529,400
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	233,000		292,280
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>15</u>	<u>15</u>	2,736,000	3,519,400	3,713,300
A01151	Total Basic Pay Other Staff		15	<u>15</u>	2,736,000	3,519,400	3,713,300
C020	Certificated Teacher	(BPS-15)	5	5	1,181,000		1,763,870
D106	Drawing Master	(BPS-15)	1	1	174,000		218,710
T023	Theology Teacher	(BPS-15)	1	1	277,000		346,390
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			178,080
Q001	Qari	(BPS-12)	1	1	206,000		258,720
J013	Junior Clerk	(BPS-11)	1	1	184,000		230,920
L001	Laboratory Assistant	(BPS-07)		1			141,450
C057	Chowkidar	(BPS-03)	3	3	358,000		447,750
L002	Laboratory Attendant	(BPS-03)	1		113,000		
N005	Naib Qasid	(BPS-03)	1	1	101,000		127,410

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION OI SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	68 HEAD MASTER G H S EL.	AI BUNER			
A012	TOTAL ALLOWANCES		4,065,290	4,645,600	5,946,300
A012-1	TOTAL REGULAR ALLOWANCES		4,033,290	4,624,900	5,906,300
A01202	House Rent Allowance		559,270	642,500	699,090
A01203	Conveyance Allowance		677,020	759,300	846,280
A01207	Washing Allowance		4,000	15,500	5,400
A01208	Dress Allowance		4,000	14,500	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		385,000	454,500	486,920
A0121T	Adhoc Relief Allowance 2013		122,000	139,500	149,900
A01226	Computer Allowance		14,000	137,300	110,000
A0122C	Adhoc Relief Allowance - 2015		89,000	102,300	108,430
A0122M			471,000	570,200	606,510
A0122W	Ad-hoc Relief Allowance 2017		748,000	789,200	874,050
A01221	Unattractive Area Allowance		292.000	337.800	366.000
001	Unattractive area allowance		7.37.,1887	337,800	366,000
A0123G	Ad-hoc Relief Allowance-2018		661.000	789.200	874.060_
001	Ad-not Rener Anowance-2016			713.7,23.87	874,060
A0123P	Ad-hoc Relief Allowance 2019				874,060
A01251 A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	32,000	20,700	40,000
A01274	Medical Charges		16,000	20.700	20.000
001	Medical Charges		16,000	20,700	20,000
A01278	Leave Salary		16 000	_	20.000
001	Leave Salary				20,000
A03	TOTAL OPERATING EXPENSES		173,000	215,000	130,000
A032	TOTAL COMMUNICATIONS		_	25,000	
A03202	Telephone and Trunk Call			25,000	
				110,000	70,000
A033	TOTAL UTILITIES		90,000	110,000	70,000
A033 A03303	TOTAL UTILITIES Electricity		50,000	60,000	40,000

09210	1 SECONDARY EDUCATION				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6168	8 HEAD MASTER G H S ELA	AI BUNER			
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		23,000	30,000	20,000
,	TRANSPORTATION				
A03805	Travelling Allowance		15,000	20,000	10,000
	Travelling Allowance		15,000	20,000	10,000
A03808	Conveyance Charges		8,000	10,000	10,000
001	Conveyance Charges		8,000	10,000	10,000
A039	TOTAL GENERAL		60,000	50,000	40,000
A03901	Stationery		10,000	20,000	10,000
001	Stationery Charges		10,000	20,000	10,000
A03970	Others		50,000	30,000	30,000
001	Others				10,000
	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	20,000	20,000
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		-	1,210,000
A041	TOTAL PENSION			-	1,210,000
A04114	Superannuation Encashment of L.P.R			<u>-</u>	1,210,000
001	Superannuation Encashment of L.P.R				1,210,000
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	65,000	10,000
	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101	Machinery and Equipment		10,000	10,000	
	Machinery and Equipment		10,000	10,000	
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PARTIC	ND PARTICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES	S			
092	SECONDARY EDUCATION	AFFAIRS A	ND SERVIC	CES		
0921 SECONDARY EDUCATION AFFAIRS AND SER				CES		
092101	SECONDARY EDUCATION					
BD6168	HEAD MASTER G H S EL	AI BUNER				
A133 TO	OTAL BUILDINGS AND			54.000	54,000	10.000
ST	TRUCTURE					
	her Buildings			54,000	54,000	10,000
A13303 Oth					- 1 000	
	tty Repair			54,000	54,000	10,000

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	169 HEAD MASTER	G H S MA	NGAL THA	ANA BUNEF	R		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,304,880	5,891,500	8,875,380
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,458,000	3,567,000	4,977,840
A011-1	TOTAL PAY OF OFFICE	RS	Z.	Z	2,216,000	1,961,700	2,581,720
A01101	Total Basic Pay Of Officer		7	2	2,216,000	1,961,700	2,581,720
H029	Head Master	(BPS-17)	1	1	348,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	920,000		1,030,800
S572	Senior Certified Teacher	(BPS-16)	1	1	481,000		602,360
S575	Senior Drawing Master	(BPS-16)	1	1	467,000		584,120
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	2,242,000	1,605,300	2,396,120
A01151	Total Basic Pay Other Staff		<u>12</u>	12	2,242,000	1,605,300	2,396,120
A047	Arabic Teacher	(BPS-15)	1	1	238,000		193,440
C020	Certificated Teacher	(BPS-15)	3	3	690,000		831,690
P030	Physical Education Teacher	(BPS-15)	1	1	238,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	238,000		193,440
Q001	Qari	(BPS-12)	1	1	151,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	150,000		150,840
C057	Chowkidar	(BPS-03)	1	1	120,000		150,810
L002	Laboratory Attendant	(BPS-03)	1	1	120,000		150,810
N005	Naib Qasid	(BPS-03)	1	1	169,000		211,640
S162	Sweeper	(BPS-03)	1	1	128,000		160,170
A012	TOTAL ALLOWANCES				2,846,880	2,324,500	3,897,540
A012-1	TOTAL REGULAR ALLO	WANCES			2,846,880	2,324,500	3,897,540
A01202	House Rent Allowance				404,000	343,000	532,660

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
092101		AFFAIRS AND SERVE	CES		
BD616	69 HEAD MASTER G H S MA	NGAL THANA BUNER	t		
A01207	Washing Allowance		1,000	2,100	1,800
A01208	Dress Allowance		1,000	2,100	1,800
	Integrated Allowance		4,000	5,200	5,400
	Medical Allowance		289,000	242,800	356,330
A0121T	Adhoc Relief Allowance 2013		56,000	58,900	47,890
A0122C	Adhoc Relief Allowance - 2015		67,000	46,500	65,310
			322,000	270,600	358,750
A0122Y	Ad-hoc Relief Allowance 2017		428,000	356,400	488,180
A01233	Unattractive Area Allowance		220,000	185,900	276,000
001	Unattractive area allowance			185,900	276,000
A01238	Charge allowance				2,400
A0123G	Ad-hoc Relief Allowance-2018		428,000	356,400	488,180
001					488,180
A0123P	Ad-hoc Relief Allowance 2019				488,180
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		170,000	210,000	140,000
A033	TOTAL UTILITIES		70,000	110,000	60,000
A03303	Electricity		30,000	70,000	30,000
001	Electricity		30,000	70,000	30,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	40,000	35,000
	TRANSPORTATION				
	Travelling Allowance		40,000	40,000	35,000
001	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		60,000	60,000	45,000
A03901	Stationery		10,000	10,000	10,000
	Stationery Charges		10,000	10,000	10,000
	Others		50,000	50,000	35,000
001	Others				10,000
				40.000	
002 093	Other Contingencies Classroom Consumables		10,000 40,000	10,000	25,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD610		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	450,000	450,000	
A041	TOTAL PENSION		450,000	450,000	
A04114	Superannuation Encashment of L.P.R		450,000	450,000	
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	65,000	50,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	10,000	
A13101	Machinery and Equipment		10,000	10,000	
001	Machinery and Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	50,000
A13303	Other Buildings		54,000	54,000	50,000
009	Petty Repair		54,000	54,000	50,000
HEAD	MASTER G H S MANGAL THANA BUN	ER	7,989,880	6,616,500	9,065,380

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AND SECONDARY ELECTRIC	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	70 HEAD MISTRES	SS G G H S	SOWAWA	AI BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		5,149,030	5,068,900	8,243,250
A011	TOTAL PAY		<u>17</u>	17	2,861,000	3,060,800	4,525,200
A011-1	TOTAL PAY OF OFFICE	RS	6	6	1,544,000	810,900	2,059,920
A01101	Total Basic Pay Of Officer		6	<u>6</u>	1,544,000	810,900	2,059,920
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,072,000		1,468,560
S575	Senior Drawing Master	(BPS-16)	1	1	181,000		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,317,000	2,249,900	2,465,280
A01151	Total Basic Pay Other Staff		11	11	1,317,000	2,249,900	2,465,280
A047	Arabic Teacher	(BPS-15)	1	1	145,000		330,430
C020	Certificated Teacher	(BPS-15)	2	2	420,000		612,980
P030	Physical Education Teacher	(BPS-15)	1	1	127,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	127,000		298,510
Q005	Qaria	(BPS-12)	1	1	103,000		188,600
J013	Junior Clerk	(BPS-11)	1	1	96,000		220,360
C057	Chowkidar	(BPS-03)	1	1	69,000		122,090
L002	Laboratory Attendant	(BPS-03)	1	1	69,000		150,810
N005	Naib Qasid	(BPS-03)	1	1	64,000		136,770
S162	Sweeper	(BPS-03)	1	1	97,000		211,290
A012	TOTAL ALLOWANCES				2,288,030	2,008,100	3,718,050
A012-1	TOTAL REGULAR ALLO	WANCES			2,288,030	2,008,100	3,718,050
A01202	House Rent Allowance				328,000	301,600	420,870
A01203	Conveyance Allowance				536,460	375,000	885,580
A01207	Washing Allowance				2,000	4,100	3,600

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	70 HEAD MISTRESS G G H S	SOWAWAI BUNER			
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		244,570	223,100	309,160
A0121T	Adhoc Relief Allowance 2013		76,000	53,700	84,640
A0122C	Adhoc Relief Allowance - 2015		52,000	41,300	71,520
A0122M	Adhoc Relief Allowance 2016		255,000	227,300	351,420
A0122Y	Ad-hoc Relief Allowance 2017		286,000	305,800	444,220
A01233	Unattractive Area Allowance		215,000	161,100	246,000
001	Unattractive area allowance			161,100	246,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		286,000	305,800	444,220
001					444,220
A0123P	Ad-hoc Relief Allowance 2019				444,220
A01253	Science Teaching Allowance		1,000		2,400
A03	TOTAL OPERATING EXPENSES		235,000	175,000	135,000
A033	TOTAL UTILITIES		120,000	90,000	65,000
A03303	Electricity		80,000	50,000	35,000
001	Electricity		80,000	50,000	35,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	30,000	35,000
A03805	Travelling Allowance		50,000	30,000	35,000
001	Travelling Allowance		50,000	30,000	35,000
A039	TOTAL GENERAL		65,000	55,000	35,000
A03901	Stationery		30,000	20,000	10,000
001	Stationery Charges		30,000	20,000	10,000
A03970	Others		35,000	35,000	25,000
001	Others				10,000
002	Other Contingencies		20,000	15,000	
093	Classroom Consumables		15,000	20,000	15,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		R OF TS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AI AFFAIRS AI	ND SERVI		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			51,000	41,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT			10,000		
A13101 001	Machinery and Equipment Machinery and Equipment			10,000		
A132	TOTAL FURNITURE AND FIXTURE			5,000	5,000	
A13201	Furniture and Fixture			5,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE			36,000	36,000	30,000
A13303 009	Other Buildings Petty Repair			36,000 36,000	36,000 36,000	30,000 30,000
HEAD	MISTRESS G G H S SOWAWAI BUNER			5,435,030	5,284,900	8,408,250

092101

SECONDARY EDUCATION

	UI SECONDARI ED	UCATION					
	NAL CUM OBJECT CLASSI		NUMBE		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ΜE	POS	STS 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	171 HEAD MASTER	G H S MA	TWANAI B	BUNER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,639,620	16,095,200	17,248,430
A011	TOTAL PAY		27	<u>27</u>	7,974,000	10,211,200	10,412,460
A011-1	TOTAL PAY OF OFFICER	RS	<u>12</u>	12	4,699,000	6,797,100	6,487,740
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	4,699,000	6,797,100	6,487,740
H029	Head Master	(BPS-17)	1	1	291,000		656,540
S039	Senior English Teacher	(BPS-16)	5	5	2,176,000		2,873,680
S572	Senior Certified Teacher	(BPS-16)	2	2	847,000		1,095,280
S574	Senior Teology Teacher	(BPS-16)	1	1	423,000		547,640
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		547,640
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	379,000		492,920
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A011-2	TOTAL PAY OF OTHER	STAFF	<u>15</u>	<u>15</u>	3,275,000	3,414,100	3,924,720
A01151	Total Basic Pay Other Staff		<u>15</u>	15	3,275,000	3,414,100	3,924,720
A047	Arabic Teacher	(BPS-15)	1	1	335,000		438,200
C020	Certificated Teacher	(BPS-15)	5	5	1,294,000		1,668,110
D106	Drawing Master	(BPS-15)	1	1	238,000		314,470
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher	(BPS-12)	1		127,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q001	Qari	(BPS-12)	1	1	372,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	210,000		273,160
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	109,000		141,450
N005	Naib Qasid	(BPS-03)	1	1	165,000		211,640

0921	01 SECONDARY EDUCATION	N				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092	EDUCATION AFFAIRS A SECONDARY EDUCATIO			Rs	Rs	Rs
0921 0921	SECONDARY EDUCATIO	N AFFAIRS				
BD61	71 HEAD MASTER G H S M	MATWANAI	BUNER			
S162	Sweeper (BPS-03)) 1	1	98,000		127,410
A012	TOTAL ALLOWANCES			4,665,620	5,884,000	6,835,970
A012-1	TOTAL REGULAR ALLOWANCES			4,665,620	5,884,000	6,835,970
A01202	House Rent Allowance			641,060	813,000	821,810
A01203	Conveyance Allowance			761,030	957,600	951,290
A01207	Washing Allowance			2,000	4,100	3,600
A01208	Dress Allowance			2,000	4,100	3,600
A0120D	Integrated Allowance			4,000	5,200	5,400
A01217	Medical Allowance			411,000	498,900	508,710
A0121T	Adhoc Relief Allowance 2013			164,950	192,100	181,520
A01226	Computer Allowance				5,200	
A01229	Special compensatory allowance			40,000		
A0122C	Adhoc Relief Allowance - 2015			112,580	135,300	128,050
A0122M	Adhoc Relief Allowance 2016			597,000	762,400	743,340
A0122N	Special Conveyance Allowance to Disbaled Employees				44,400	36,000
A0122Y				798,000	1,020,600	1,041,250
A01233	Unattractive Area Allowance			331,000	415,300	420,000
001	Unattractive area allowance				415,300	420,000
A01238	Charge allowance					1,200
A0123G	Ad-hoc Relief Allowance-2018			798,000	1,020,600	1,041,250
001						1,041,250
A0123P	Ad-hoc Relief Allowance 2019					944,150
A01253	Science Teaching Allowance			3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES			225,000	225,000	160,000
A033	TOTAL UTILITIES			90,000	90,000	70,000
A03303	Electricity			50,000	50,000	40,000
001	Electricity			50,000	50,000	40,000
A03304	Hot and Cold Weather Charges			40,000	40,000	30,000
000						20.000

30,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	171 HEAD MASTER G H S MA	TWANAI BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	35,000
A03805 001	Travelling Allowance Travelling Allowance		40,000 40,000	40,000	35,000 35,000
A039	TOTAL GENERAL		95,000	95,000	55,000
A03901 001 A03970	Stationery Stationery Charges Others		35,000 35,000 60,000	35,000 35,000 60,000	10,000 10,000 45,000
001 002 093	Others Other Contingencies Classroom Consumables		20,000 40,000	20,000 40,000	10,000 35,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,172,040	691,880	1,727,000
A041	TOTAL PENSION		1,172,040	691,880	1,727,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,172,040	691,880 691,880	1,727,000 1,727,000
A09	TOTAL PHYSICAL ASSETS		80,000	80,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		80,000	80,000	
A09601 001	Plant and Machinery Plant and Machinary		80,000 80,000	80,000 80,000	
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	35,000
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	35,000
A13303	Other Buildings		54,000	54,000	35,000
009	Petty Repair		54,000	54,000	35,000

092101	SECONDARY EDUCATION					
FUNCTIONAL	UNCTIONAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PARTICU	JLARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES	8	
092101	SECONDARY EDUCATION					
BD6171	HEAD MASTER G H S MA	TWANAI	BUNER			
HEAD MA	STER G H S MATWANAI BUNER			14,170,660	17,146,080	19,170,430

	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS		BUDGET	REVISED	BUDGET
			2019-2020	STS 2020-2021	ESTIMATES 2019-2020	ESTIMATES 2019-2020	ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	72 HEAD MISTRES	SS G G H S	NOGRAM	BUNER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		13,842,620	8,269,300	18,679,370
A011	TOTAL PAY		33	33	8,175,000	5,043,200	10,436,510
A011-1	TOTAL PAY OF OFFICE	RS	<u>17</u>	17	5,455,000	1,904,900	6,893,710
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>17</u>	5,455,000	1,904,900	6,893,710
P070	Principal	(BPS-18)	1	1	384,000		480,290
D072	Director Of Physical Education	(BPS-17)		1			380,540
I006	Information Officer	(BPS-17)	1		304,000		
S144	Subject Specialist	(BPS-17)	10	10	3,044,000		3,805,400
S039	Senior English Teacher	(BPS-16)	4	4	1,256,000		1,625,120
S572	Senior Certified Teacher	(BPS-16)	1	1	467,000		602,360
A011-2	TOTAL PAY OF OTHER	STAFF	<u>16</u>	<u> 16</u>	2,720,000	3,138,300	3,542,800
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>16</u>	2,720,000	3,138,300	3,542,800
A047	Arabic Teacher	(BPS-15)	1	1	251,000		330,430
C020	Certificated Teacher	(BPS-15)	2	2	439,000		581,060
D106	Drawing Master	(BPS-15)	1	1	289,000		378,310
T023	Theology Teacher	(BPS-15)	1	1	340,000		442,150
S035	Senior Clerk	(BPS-14)	1	1	152,000		190,350
Q005	Qaria	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	218,000		283,720
L001	Laboratory Assistant	(BPS-07)	1	1	108,000		136,150
C057	Chowkidar	(BPS-03)	2	2	211,000		273,540
L002	Laboratory Attendant	(BPS-03)	2	2	211,000		273,540
N005	Naib Qasid	(BPS-03)	2	2	226,000		292,260
S162	Sweeper	(BPS-03)	1	1	124,000		160,170

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61'	72 HEAD MISTRESS G G H S	NOGRAM BUNER			
A012	TOTAL ALLOWANCES		5,667,620	3,226,100	8,242,860
A012-1	TOTAL REGULAR ALLOWANCES		5,667,620	3,226,100	8,242,860
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01250 001 A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Incentive Allowance Incentive Allowance Science Teaching Allowance		935,620 1,173,000 5,000 5,000 8,000 523,000 173,000 125,000 626,000 818,000 441,000	464,900 587,800 7,200 7,200 11,400 347,100 82,600 70,200 383,200 504,100 249,000 504,100 	1,169,530 1,467,300 7,200 7,200 10,800 654,180 216,620 156,780 782,820 1,064,410 552,000 2,400 1,064,410 1,064,410 1,064,410 18,000 18,000 4,800
A03	TOTAL OPERATING EXPENSES		275,000	755,000	225,000
A032	TOTAL COMMUNICATIONS		_	25,000	
A03202	Telephone and Trunk Call			25,000	
A033	TOTAL UTILITIES		140,000	160,000	120,000
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		100,000 100,000 40,000	100,000 100,000 60,000	80,000 80,000 40,000 40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	72 HEAD MISTRESS G G H S	NOGRAM BUNER			
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	60,000	35,000
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		<u>45,000</u> 45,000	55,000 55,000 5,000 5,000	35,000 35,000
A039	TOTAL GENERAL		90,000	510,000	70,000
A03901 001 A03970	Stationery Stationery Charges Others		30,000 30,000 60,000	45,000 45,000 465,000	10,000 10,000 60,000
001 002 093 212	Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library B	ooks	20,000 40,000	20,000 40,000 405,000	10,000 50,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100,000		
A041	TOTAL PENSION		100,000		
A04114	Superannuation Encashment of L.P.R		100,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	_	15,000	
A052	TOTAL GRANTS-DOMESTIC		<u>-</u>	15,000	
A05270 015	To Others Promotion of Sports Activities.		_	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601 001	Plant and Machinery Plant and Machinary		-	15,000 15,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		92,000	116,000	72,000
A131	TOTAL MACHINERY AND EQUIPMENT		10,000	12,000	
A13101 001	Machinery and Equipment Machinery and Equipment		10,000 10,000	12,000 12,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	17,000	
A13201	Furniture and Fixture		10,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	72,000
A13303	Other Buildings		72,000	72,000	72,000
009	Petty Repair		72,000	72,000	72,000
A137	TOTAL COMPUTER EQUIPMENT		_	15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S NOGRAM BUNER		14,309,620	9,170,300	18,976,370

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERV		Rs	Rs
BD61	HEAD MISTRES	SS G G H S	ANGHAPI	UR BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,750,000	8,321,800	9,375,470
A011	TOTAL PAY		21	<u>21</u>	3,934,000	4,946,000	5,258,450
A011-1	TOTAL PAY OF OFFICE	RS	7	7	1,748,000	2,145,500	2,527,000
A01101	Total Basic Pay Of Officer		7	7	1,748,000	2,145,500	2,527,000
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	970,000		1,267,920
S572	Senior Certified Teacher	(BPS-16)	1	1	181,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	306,000		401,720
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	2,186,000	2,800,500	2,731,450
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,186,000	2,800,500	2,731,450
A047	Arabic Teacher	(BPS-15)	1	1	187,000		250,630
C020	Certificated Teacher	(BPS-15)	1	1	154,000		218,710
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
S578	Senior Qaria	(BPS-15)		1			282,550
T023	Theology Teacher	(BPS-15)	1	1	154,000		218,710
S578	Senior Qaria	(BPS-12)	1		213,000		
J013	Junior Clerk	(BPS-11)	1	1	269,000		188,680
D112	Driver	(BPS-06)	1	1	110,000		144,800
B013	Bearer	(BPS-03)	1	1	120,000		155,490
C057	Chowkidar	(BPS-03)	2	2	237,000		306,300
C095	Cook	(BPS-03)	1	1	120,000		155,490
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	186,000		238,040
S162	Sweeper	(BPS-03)	1	1	105,000		136,770

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME			REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	173 HEAD MISTRESS G G H S	S ANGHAPUR BUNER			
A012	TOTAL ALLOWANCES		2,816,000	3,375,800	4,117,020
A012-1	TOTAL REGULAR ALLOWANCES		2,816,000	3,375,800	4,117,020
A01202	House Rent Allowance		440,000	487,600	550,460
A01203	Conveyance Allowance		639,000	737,600	798,760
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		302,000	375,000	379,810
A0121T	Adhoc Relief Allowance 2013		52,000	70,200	69,480
A0122C	Adhoc Relief Allowance - 2015		40,000	65,100	59,300
A0122M	Adhoc Relief Allowance 2016		304,000	360,500	369,060
A0122Y	Ad-hoc Relief Allowance 2017		394,000	489,600	525,850
A01233	Unattractive Area Allowance		240,000	287,200	300,000
001	Unattractive area allowance			287,200	300,000
A0123G	Ad-hoc Relief Allowance-2018		394,000	489,600	525,850
001					525,850
A0123P	Ad-hoc Relief Allowance 2019				525,850
A01253	Science Teaching Allowance		3,000		
A03	TOTAL OPERATING EXPENSES		345,000	350,000	235,000
A033	TOTAL UTILITIES		190,000	195,000	115,000
A03303	Electricity		150,000	150,000	80,000
001	Electricity		150,000	150,000	80,000
A03304	Hot and Cold Weather Charges		40,000	45,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL &		45,000	45,000	20,000
	TTD A NICHO DEL TONO				

30,000

30,000

15,000

15,000

30,000

30,000

15,000

15,000

10,000

10,000

10,000

10,000

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges

Conveyance Charges

A03805

A03808

001

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	01 SECONDARY EDUCATION				
BD61	173 HEAD MISTRESS G G H S	ANCHADIID RIINED			
DDUI	173 HEAD WIISTRESS G G II S	ANGHAI OK DONEK			
A039	TOTAL GENERAL		110,000	110,000	100,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		80,000	80,000	90,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		60,000	60,000	80,000
A13	TOTAL REPAIRS AND MAINTENANCE		96,000	96,000	96,000
A133	TOTAL BUILDINGS AND		96,000	96,000	96,000
	STRUCTURE		•	•	•
A13303	Other Buildings		96,000	96,000	96,000
009	Petty Repair		96,000	96,000	96,000
HEAD	MISTRESS G G H S ANGHAPUR BUNE	R	7,191,000	8,767,800	9,706,470

0921	01 SECONDARY EI	DUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E OI SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	74 HEAD MISTRES	SS G G H S	KINGER	GALI BUNE	CR		
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,823,670	6,328,000	9,139,120
A011	TOTAL PAY		<u>19</u>	19	3,497,000	3,741,500	4,527,170
A011-1	TOTAL PAY OF OFFICE	CRS	5	5	1,093,000	528,900	1,366,360
A01101	Total Basic Pay Of Officer		5	5	1,093,000	528,900	1,366,360
H031	Headmistress	(BPS-17)	1	1	304,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	789,000		1,001,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>14</u>	14	2,404,000	3,212,600	3,160,810
A01151	Total Basic Pay Other Staff		<u>14</u>	14	2,404,000	3,212,600	3,160,810
A047	Arabic Teacher	(BPS-15)	1	1	200,000		266,590
C020	Certificated Teacher	(BPS-15)	5	5	976,000		1,301,030
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
T023	Theology Teacher	(BPS-15)	1	1	213,000		282,550
Q005	Qaria	(BPS-12)	1	1	151,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	142,000		188,680
C057	Chowkidar	(BPS-03)	1	1	105,000		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		115,320
N005	Naib Qasid	(BPS-03)	1	1	156,000		201,080
S162	Sweeper	(BPS-03)	1	1	156,000		201,080
A012	TOTAL ALLOWANCES				3,326,670	2,586,500	4,611,950
A012-1	TOTAL REGULAR ALLO	OWANCES			3,326,670	2,586,500	4,611,950
A01202	House Rent Allowance				1,187,670	430,800	1,484,590
A01203	Conveyance Allowance				582,000	543,400	728,400
A01207	Washing Allowance				2,000	4,100	3,600
						4 100	2 600
A01208 A0120D	Dress Allowance Integrated Allowance				2,000 4,000	4,100 5,200	3,600 5,400

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61'	74 HEAD MISTRESS G G H S	KINGER GALI BUNE	CR		
A0121T	Adhoc Relief Allowance 2013		78,000	43,400	65,130
A0122C	Adhoc Relief Allowance - 2015		45,000	35,100	39,940
A0122M	Adhoc Relief Allowance 2016		260,000	264,400	325,210
A0122Y	Ad-hoc Relief Allowance 2017		350,000	373,900	452,720
A01233	Unattractive Area Allowance		211,000	210,700	264,000
001	Unattractive area allowance			210,700	264,000
A01238	Charge allowance		3,000		1,200
A0123G	Ad-hoc Relief Allowance-2018		350,000	373,900	452,720
001					452,720
A0123P	Ad-hoc Relief Allowance 2019				434,490
A01253	Science Teaching Allowance				4,800
A03	TOTAL OPERATING EXPENSES		200,000	215,000	170,000
A033	TOTAL UTILITIES		95,000	105,000	70,000
A03303	Electricity		60,000	60,000	40,000
001	Electricity		60,000	60,000	40,000
A03304	Hot and Cold Weather Charges		35,000	45,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		35,000	40,000	30,000
A03805	Travelling Allowance		35,000	40.000	30,000
001	Travelling Allowance		35,000	40,000	30,000
A039	TOTAL GENERAL		70,000	70,000	70,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		40,000	40,000	60,000
001	Others				10,000
002	Other Contingencies		10,000	30,000	
093	Classroom Consumables		30,000	10,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	55,000	54,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD617		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
	TOTAL FURNITURE AND FIXTURE		1,000	1,000	
A13201	Furniture and Fixture		1,000	1,000	
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	54,000 54,000
HEAD 1	MISTRESS G G H S KINGER GALI BUI	NER	7,078,670	6,598,000	9,363,120

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB: PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	76 HEAD MASTER	G H S BAZ	ZAR KOT	BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,005,610	7,293,200	10,446,610
A011	TOTAL PAY		18	20	4,317,000	4,793,100	5,629,080
A011-1	TOTAL PAY OF OFFICE	RS	5	6	1,766,000	1,718,900	2,325,920
A01101	Total Basic Pay Of Officer		5	<u>6</u>	1,766,000	1,718,900	2,325,920
H029	Head Master	(BPS-17)	1	1	746,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,020,000		1,468,560
S575	Senior Drawing Master	(BPS-16)		1			492,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>14</u>	2,551,000	3,074,200	3,303,160
A01151	Total Basic Pay Other Staff		<u>13</u>	14	2,551,000	3,074,200	3,303,160
S575	Senior Drawing Master	(BPS-16)	1		216,000		
A047	Arabic Teacher	(BPS-15)	1	1	226,000		193,440
C020	Certificated Teacher	(BPS-15)	3	4	907,000		1,353,640
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher	(BPS-15)		1			218,710
S577	Senior Qari	(BPS-15)		1			159,960
T023	Theology Teacher	(BPS-15)	1	1	226,000		298,510
Q001	Qari	(BPS-12)	1		151,000		
J013	Junior Clerk	(BPS-11)	1	1	134,000		178,120
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	2	2	258,000		332,570
S162	Sweeper	(BPS-03)	1	1	135,000		174,210
A012	TOTAL ALLOWANCES				2,688,610	2,500,100	4,817,530
A012-1	TOTAL REGULAR ALLO	WANCES			2,688,610	2,500,100	4,817,530
A01202	House Rent Allowance				162,000	456,600	556,450

	SECONDARY EDUCATION				
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTIC	ULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		CT C		
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
BD6176	HEAD MASTER G H S BA	ZAR KOT BUNER			
A01203 Co	onveyance Allowance		422,610	523,700	1,328,400
A01207 Wa	ashing Allowance		582,000	2,100	1,800
A01208 Dr	ess Allowance		1,000	2,100	1,800
A0120D Int	egrated Allowance		1,000	11,400	10,800
A01217 Me	edical Allowance		8,000	313,000	366,000
A0121T Ad	lhoc Relief Allowance 2013		290,240	71,300	82,570
A0122C Ad	lhoc Relief Allowance - 2015		99,000	51,700	58,880
A0122M Ad	lhoc Relief Allowance 2016		68,680	350,200	452,340
A0122Y Ad	l-hoc Relief Allowance 2017		373,430	479,300	562,900
A01233 Un	attractive Area Allowance		464,650	233,500	282,000
001 Un	attractive area allowance			233,500	282,000
	arge allowance		216,000		1,200
	l-hoc Relief Allowance-2018			-	562,900
001					562,900
	l-hoc Relief Allowance 2019				544,690
A01253 Sci	ience Teaching Allowance			5,200	4,800
A03 TO	OTAL OPERATING EXPENSES		198,000	166,000	165,000
A033 TO	OTAL UTILITIES		88,000	46,000	70,000
A03303 Ele	ectricity		48,000	1,000	40,000
001 Ele	ectricity		48,000	1,000	40,000
A03304 Ho	at and Cold Weather Charges		40,000	45,000	30,000
001 Fir	rewood		40,000		
003 Ho	t & Cold Weather Charges				30,000
A038 TO	OTAL TRAVEL &		40,000	50,000	35,000
TF	RANSPORTATION				
A03805 Tra	avelling Allowance		40,000	50,000	35,000
001 Tra	avelling Allowance		40,000	50,000	35,000
A039 TO	OTAL GENERAL		70,000	70,000	60,000
A03901 Sta	ationery		20,000	20,000	10,000
001 Sta	ationery Charges		20,000	20,000	10,000
			50.000	50.000	50.000
A03970 Otl	hers		50,000	50,000	70,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6170		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
		ZAK KOT BUNEK			
	Other Contingencies Classroom Consumables		40,000	10,000 40,000	40,000
093	Classi ooni Consumaoles		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	54,000
	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201 1	Furniture and Fixture		10,000	10,000	
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
009 1	Petty Repair		54,000	54,000	54,000
HEAD N	MASTER G H S BAZAR KOT BUNER		7,267,610	7,523,200	10,665,610

TINCTIO	NAL CUM OBJECT CLASS	SIEICATION	NUMBE	TP OF	BUDGET	REVISED	BUDGET
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD61	77 HEAD MASTER	G H S KIN	IGARGALI	BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,508,130	10,511,900	11,468,640
A011	TOTAL PAY		<u>20</u>	20	3,475,000	6,422,200	6,527,250
A011-1	TOTAL PAY OF OFFICE	CRS	6	6	736,000	2,457,500	2,963,020
A01101	Total Basic Pay Of Officer		6	6	736,000	2,457,500	2,963,020
H029	Head Master	(BPS-17)	1	1	291,000		408,140
S039	Senior English Teacher	(BPS-16)	4	4	291,000		2,327,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	154,000		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	14	14	2,739,000	3,964,700	3,564,230
A01151	Total Basic Pay Other Staff		14	<u>14</u>	2,739,000	3,964,700	3,564,230
C020	Certificated Teacher	(BPS-15)	5	5	1,390,000		1,811,750
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		218,710
T023	Theology Teacher	(BPS-15)	1	1	154,000		218,710
Q001	Qari	(BPS-12)	1	1	198,000		212,640
J013	Junior Clerk	(BPS-11)	1	1	142,000		188,680
C057	Chowkidar	(BPS-03)	1	1	100,000		129,690
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	148,000		190,520
S162	Sweeper	(BPS-03)	1	1	148,000		190,170
A012	TOTAL ALLOWANCES				3,033,130	4,089,700	4,941,390
A012-1	TOTAL REGULAR ALLO	OWANCES			3,033,130	4,070,100	4,941,390
A01202	House Rent Allowance				316,000	634,300	610,600
A01203	Conveyance Allowance				610,130	765,500	788,400
101207	Washing Allowanas				2 000	4 100	2 600

2,000

4,100

3,600

A01207 Washing Allowance

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		2019-2020 2020-2021		2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61'	77 HEAD MASTER G H S KIN	NGARGALI BUNER			
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		323,000	406,000	443,940
A0121T	Adhoc Relief Allowance 2013		107,000	103,300	180,060
A0122C	Adhoc Relief Allowance - 2015		73,000	75,400	123,530
A0122M	Adhoc Relief Allowance 2016		367,000	481,400	631,800
A0122Y	Ad-hoc Relief Allowance 2017		498,000	642,500	652,730
A01233	Unattractive Area Allowance		230,000	300,600	282,000
001	Unattractive area allowance			300,600	282,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		498,000	642,500	652,730
001					652,730
A0123P	Ad-hoc Relief Allowance 2019				557,000
A01253	Science Teaching Allowance		3,000	5,200	4,800
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	-	19,600	
A01274	Medical Charges		_	19,600	
001	Medical Charges			19,600	
A03	TOTAL OPERATING EXPENSES		170,000	202,000	150,000
A033	TOTAL UTILITIES		60,000	90,000	70,000
A03303	Electricity		20,000	50,000	40,000
001	Electricity		20,000	50,000	40,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		45,000	45,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		45,000	45,000	30,000
001	Travelling Allowance		45,000	45,000	30,000
			65,000	67,000	50,000
A039	TOTAL GENERAL		05,000		,
A039 A03901	TOTAL GENERAL Stationery		15,000	17,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61'		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
BD01	// HEAD MASIER G H S KII	NGARGALI BUNER			
A03970	Others		50,000	50,000	40,000
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		65,000	54,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		1,000		
A13101	Machinery and Equipment		1.000		
001	Machinery and Equipment		1,000		
			-,		
A132	TOTAL FURNITURE AND FIXTURE		10,000		
A13201	Furniture and Fixture		10,000		
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	40,000
A13303	Other Buildings		54,000	54,000	40,000
009	Petty Repair		54,000	54,000	40,000
HEAD	MASTER G H S KINGARGALI BUNER		6,743,130	10,767,900	11,658,640

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	78 HEAD MASTER	G H S KU	LYARI BU	NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		21,840,810	26,326,000	30,559,430
A011	TOTAL PAY		<u>48</u>	48	13,272,000	16,670,600	18,067,740
A011-1	TOTAL PAY OF OFFICER	S	<u>24</u>	24	8,856,000	11,797,900	12,793,270
A01101	Total Basic Pay Of Officer		<u>24</u>	24	8,856,000	11,755,500	12,749,570
P070	Principal	(BPS-18)	1	1	368,000		893,570
D072	Director Of Physical Education	(BPS-17)	1	1	291,000		364,440
S144	Subject Specialist	(BPS-17)	10	10	3,761,000		5,098,000
S039	Senior English Teacher	(BPS-16)	5	5	1,854,000		2,551,960
S572	Senior Certified Teacher	(BPS-16)	2	2	847,000		975,280
S574	Senior Teology Teacher	(BPS-16)	1	1	335,000		438,200
S575	Senior Drawing Master	(BPS-16)	2	2	788,000		1,588,200
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	408,000		565,880
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	204,000		274,040
A01102	Personal pay					42,400	43,700
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>24</u>	24	4,416,000	4,872,700	5,274,470
A01151	Total Basic Pay Other Staff		24	24	4,416,000	4,872,700	5,274,470
A047	Arabic Teacher	(BPS-15)	1	1	208,000		218,710
C020	Certificated Teacher	(BPS-15)	8	8	1,855,000		2,225,820
P030	Physical Education Teacher	(BPS-15)	1	1	350,000		215,110
T023	Theology Teacher	(BPS-15)	1	1	226,000		298,510
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		142,000		
C457	Certified Teacher IT	(BPS-12)		1			189,600

0921	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CLA TICULARS OF THE SCE		NUMBER POST 2019-2020 2		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY SECONDARY	EDUCATION EDUCATION	AFFAIRS AN			Rs	Rs
BD61	78 HEAD MASTE	R G H S KUI	LYARI BUN	ER			
Q001	Qari	(BPS-12)	1	1	179,000		235,120
J013	Junior Clerk	(BPS-11)	1	1	145,000		273,160
L001	Laboratory Assistant	(BPS-07)	1	1	120,000		160,560
	•						
C057	Chowkidar	(BPS-03)	3	3	411,000		528,270
L002	Laboratory Attendant	(BPS-03)	2	2	203,000		264,180
N005	Naib Qasid	(BPS-03)	3	3	432,000		483,270
A012	TOTAL ALLOWANCES				8,568,810	9,655,400	12,491,690
A012-1	TOTAL REGULAR ALI	LOWANCES			8,568,810	9,655,400	12,491,690
A01202	House Rent Allowance				1,248,000	1,502,000	1,622,480
A01203	Conveyance Allowance				1,710,000	1,618,700	2,186,150
A01207	Washing Allowance				4,000	5,200	5,400
A01208	Dress Allowance				4,000	5,200	5,400
A0120D	Integrated Allowance				12,000	16,500	16,200
A01217	Medical Allowance Adhoc Relief Allowance 2	2012			732,000	921,400	951,590
A0121T A01226	Computer Allowance	2013			328,000 28,000	275,800 24,800	333,850
A01220 A01229	Special compensatory allow	wance			253,810	9,300	51,030
A0122C	Adhoc Relief Allowance -				233,610	7,300	202,240
	Adhoc Relief Allowance 2	2016			988,000	1,222,000	1,237,760
A0122Y	Ad-hoc Relief Allowance				1,315,000	1,665,200	1,806,770
A01233	Unattractive Area Allowar	nce			628,000	745,800	822,000
001	Unattractive area allowance	e				745,800	822,000
A01238	Charge allowance						1,200
A0123G	Ad-hoc Relief Allowance-	2018			1,315,000	1,641,400	1,806,770
001							1,806,770
A0123P	Ad-hoc Relief Allowance				2 ***	2 / 22	1,438,050
A01253	Science Teaching Allowan	ce			3,000	2,100	4,800
A03	TOTAL OPERATING E	XPENSES			215,000	524,500	168,000
A032	TOTAL COMMUNICAT	TIONS			_	26,500	
A03201	Postage and Telegraph					1,500	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	78 HEAD MASTER G H S KU	LYARI BUNER			
A033	TOTAL UTILITIES		90,000	110,000	78,000
A03303	Electricity		50,000	60,000	48,000
001	Electricity		50,000	60,000	48,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	50,000	30,000
A03805	Travelling Allowance		40,000	45,000	30,000
001	Travelling Allowance		40,000	45,000	30,000
A03808	Conveyance Charges		5,000	5,000	
001	Conveyance Charges		5,000	5,000	
A039	TOTAL GENERAL		80,000	338,000	60,000
A03901	Stationery		20,000	25,000	10,000
001	Stationery Charges		20,000	25,000	10,000
A03902	Printing and Publication		,	25,000	
001	Printing and publication			25,000	
A03905	Newspapers Periodicals and Books			3,000	
A03970	Others		60,000	285,000	50,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	40,000
212	Hiring of Teachers, Sport Kits & Library B	ooks		225,000	
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	2,000,000	-	200,000
A041	TOTAL PENSION		2,000,000	-	200,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		2,000,000	-	200,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		50,000	
A052	TOTAL GRANTS-DOMESTIC			50,000	

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	78 HEAD MASTER G H S KU	LYARI BUNER			
A05270 015	To Others Promotion of Sports Activities.		-	50,000 50,000	
A09	TOTAL PHYSICAL ASSETS		_	25,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		-	25,000	
A09601	Plant and Machinery		_	25,000	
001	Plant and Machinary			25,000	
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	126,500	80,000
A131	TOTAL MACHINERY AND EQUIPMENT		-	10,000	
A13101	Machinery and Equipment		-	10,000	
001	Machinery and Equipment			10,000	
A132	TOTAL FURNITURE AND FIXTURE		20,000	25,000	
A13201	Furniture and Fixture		20,000	25,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	76,500	80,000
A13303	Other Buildings		54,000	76,500	80,000
009	Petty Repair		54,000	76,500	80,000
A137	TOTAL COMPUTER EQUIPMENT		-	10,000	
A13703	I.T. Equipment			10,000	
	TOTAL GENERAL			5,000	

A13801 Maintenance of gardens

5,000

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
092101	SECONDARY EDUCATION					
BD6178	HEAD MASTER G H S KU	LYARI BU	NER			
HEAD MA	STER G H S KULYARI BUNER			24,129,810	27,052,000	31,007,430

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD61	79 HEAD MISTRES	SS G G H S	CHAROR	AI BUNER			
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		5,288,000	2,103,200	6,677,530
A011	TOTAL PAY		<u>17</u>	<u>17</u>	3,007,000	1,244,800	3,602,760
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,040,000		1,272,120
A01101	Total Basic Pay Of Officer		5	5	1,040,000		1,272,120
H031	Headmistress	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	749,000		907,680
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	12	1,967,000	1,244,800	2,330,640
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>12</u>	1,967,000	1,244,800	2,330,640
A047	Arabic Teacher	(BPS-15)	1	1	251,000		330,430
C020	Certificated Teacher	(BPS-15)	3	3	537,000		580,320
D106	Drawing Master	(BPS-15)	1	1	174,000		250,630
T023	Theology Teacher	(BPS-15)	1	1	154,000		193,440
Q001	Qari	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)	1		127,000		
J013	Junior Clerk	(BPS-11)	1	1	210,000		150,840
C057	Chowkidar	(BPS-03)	1	1	152,000		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	152,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	105,000		195,800
S162	Sweeper	(BPS-03)	1	1	105,000		195,800
A012	TOTAL ALLOWANCES				2,281,000	858,400	3,074,770
A012-1	TOTAL REGULAR ALLO	WANCES			2,281,000	858,400	3,074,770
A01202	House Rent Allowance				374,000	129,100	311,910
A01203	Conveyance Allowance				527,000	153,900	659,860
A01207	Washing Allowance				2,000	4,100	3,600

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6179	9 HEAD MISTRESS G G H S	CHARORAI BUNER			
A0120D I	Integrated Allowance		4,000	5,200	5,400
A01217 N	Medical Allowance		239,000	111,600	299,720
A0121T	Adhoc Relief Allowance 2013		52,000	20,700	94,080
A0122C	Adhoc Relief Allowance - 2015		49,000	17,600	64,160
A0122M	Adhoc Relief Allowance 2016		247,000	91,900	314,690
A0122Y	Ad-hoc Relief Allowance 2017		295,000	122,900	357,250
A01233 U	Unattractive Area Allowance		192,000	74,400	240,000
001 U	Unattractive area allowance			74,400	240,000
A01238 (Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		295,000	122,900	357,250
001					357,250
A0123P	Ad-hoc Relief Allowance 2019				357,250
A01253 S	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		225,000	275,000	175,000
A033	TOTAL UTILITIES		90,000	140,000	70,000
A03303 I	Electricity		50,000	100,000	40,000
001 I	Electricity		50,000	100,000	40,000
A03304 I	Hot and Cold Weather Charges		40,000	40,000	30,000
003 I	Hot & Cold Weather Charges				30,000
	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	35,000
A03805	Travelling Allowance		40,000	40,000	35,000
	Travelling Allowance		40,000	40,000	35,000
A039	TOTAL GENERAL		95,000	95,000	70,000
	Stationery		20,000	20,000	10,000
001 \$	Stationery Charges		20,000	20,000	10,000
A03970 (Others		75,000	75,000	60,000
	Others				10,000
	Other Contingencies		20,000	20,000	
093	Classroom Consumables		55,000	55,000	50,000

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6179		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		110,000	110,000	60,000
	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201 I	Furniture and Fixture		20,000	20,000	
	TOTAL BUILDINGS AND STRUCTURE		90,000	90,000	60,000
	Other Buildings Petty Repair		90,000	90,000	60,000
HEAD N	MISTRESS G G H S CHARORAI BUNER	1	5,623,000	2,488,200	6,912,530

	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	02 HEAD MISTRES	SGGHS	HISAR BU	J NER			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,806,530	13,584,000	15,730,370
A011	TOTAL PAY		25	25	2,450,000	8,542,900	9,202,510
A011-1	TOTAL PAY OF OFFICER	S	<u>15</u>	15	462,000	6,108,100	6,593,240
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	462,000	6,108,100	6,593,240
H031	Headmistress	(BPS-17)	1	1	24,000		364,440
S039	Senior English Teacher	(BPS-16)	7	7	207,000		3,386,360
S572	Senior Certified Teacher	(BPS-16)	3	3	90,000		1,493,960
S573	Senior Arabic Teacher	(BPS-16)	1	1	22,000		365,240
S574	Senior Teology Teacher	(BPS-16)	1	1	74,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	30,000		482,280
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	15,000		274,040
A011-2	TOTAL PAY OF OTHER S	STAFF	10	10	1,988,000	2,434,800	2,609,270
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,988,000	2,434,800	2,609,270
C020	Certificated Teacher	(BPS-15)	2	2	566,000		772,580
P030	Physical Education Teacher	(BPS-15)	1	1	200,000		282,550
S578	Senior Qaria	(BPS-15)	1		264,000		
C020	Certificated Teacher	(BPS-12)	1		150,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)		1			359,760
J013	Junior Clerk	(BPS-11)	1	1	134,000		188,680
C057	Chowkidar	(BPS-03)	1	1	160,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	160,000		190,520
N005	Naib Qasid	(BPS-03)	1	1	177,000		232,410
11003							

		EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	02 HEAD MISTRESS G G H S	HISAR BUNER			
A012	TOTAL ALLOWANCES		4,356,530	5,041,100	6,527,860
A012-1	TOTAL REGULAR ALLOWANCES		4,356,530	5,041,100	6,527,860
A01202	House Rent Allowance		550,310	676,600	760,310
A01203	Conveyance Allowance		953,040	1,005,100	1,191,310
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		386,940	416,300	507,140
A0121T	Adhoc Relief Allowance 2013		126,980	156,000	150,950
A01226	Computer Allowance		21,000	18,600	27,000
A0122C	Adhoc Relief Allowance - 2015		87,000	110,500	106,690
A0122M	Adhoc Relief Allowance 2016		501,260	592,900	603,110
A0122Y	Ad-hoc Relief Allowance 2017		699,000	844,000	920,250
A01233	Unattractive Area Allowance		321,000	361,600	402,000
001	Unattractive area allowance			361,600	402,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		699,000	844,000	920,250
001					920,250
A0123P	Ad-hoc Relief Allowance 2019				920,250
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		260,000	265,000	150,000
A033	TOTAL UTILITIES		120,000	125,000	80,000
A03303	Electricity		80,000	80,000	50,000
001	Electricity		80,000	80,000	50,000
A03304	Hot and Cold Weather Charges		40,000	45,000	30,000
000					20,000

50,000

30,000

30,000

20,000

50,000

30,000

30,000

20.000

20,000

003

A038

A03805

A03808

001

001

Hot & Cold Weather Charges

TOTAL TRAVEL &

TRANSPORTATION

Travelling Allowance

Travelling Allowance

Conveyance Charges

Conveyance Charges

30,000

20,000

10,000

10,000

10.000

10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		90,000	90,000	50,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		60,000	60,000	40,000
001	Others				10,000
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		77,000	77,000	60,000
A132	TOTAL FURNITURE AND FIXTURE		5,000	5,000	
A13201	Furniture and Fixture		5,000	5,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	60,000
A13303	Other Buildings		72,000	72,000	60,000
009	Petty Repair		72,000	72,000	60,000

7,143,530

13,926,000

15,940,370

HEAD MISTRESS G G H S HISAR BUNER

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE			ER OF 9STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS	AND SERVI		Rs	Rs
BD61	03 HEAD MASTER	G H S BUI	DAL BUNE	ER			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		10,259,450	11,650,400	14,181,910
A011	TOTAL PAY		<u>24</u>	24	6,813,000	7,791,900	8,270,770
A011-1	TOTAL PAY OF OFFICE	RS	11	11	4,524,000	4,598,900	4,965,800
A01101	Total Basic Pay Of Officer		11	11	4,524,000	4,598,900	4,965,800
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	2,190,000		1,954,360
S572	Senior Certified Teacher	(BPS-16)	1	1	467,000		602,360
S574	Senior Teology Teacher	(BPS-16)	2	2	686,000		894,640
S575	Senior Drawing Master	(BPS-16)	1	1	379,000		492,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	511,000		657,080
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	13	2,289,000	3,193,000	3,304,970
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,289,000	3,193,000	3,304,970
A047	Arabic Teacher	(BPS-15)	1	1	213,000		282,550
C020	Certificated Teacher	(BPS-15)	7	7	1,264,000		1,936,740
Q001	Qari	(BPS-12)	1	1	154,000		235,680
J013	Junior Clerk	(BPS-11)	1	1	210,000		273,160
C057	Chowkidar	(BPS-03)	1	1	148,000		190,520
L002	Laboratory Attendant	(BPS-03)	1	1	148,000		190,520
N005	Naib Qasid	(BPS-03)	1	1	152,000		195,800
A012	TOTAL ALLOWANCES				3,446,450	3,858,500	5,911,140
A012-1	TOTAL REGULAR ALLO	WANCES			3,446,450	3,858,500	5,911,140
A01202	House Rent Allowance				549,290	663,200	710,150
A01203	Conveyance Allowance				826,160	813,000	1,066,980

1,000

A01207 Washing Allowance

1,800

2,100

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	03 HEAD MASTER G H S BUI	DAL BUNER			
A01208 A0120D	Dress Allowance Integrated Allowance		1,000 4,000	2,100 5,200	1,800 5,400
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		353,000 130,000	434,900 146,700	451,090 150,670
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		128,000 517,000 668,000	115,700 548,500 778,900	109,020 581,420 827,070
A01233 001 A01238 A0123G	Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		266,000	343,000 343,000	345,600 345,600 1,200 827,070
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000	5,200	827,070 827,070 4,800
A03	TOTAL OPERATING EXPENSES		265,000	260,000	175,000
A033	TOTAL UTILITIES		140,000	130,000	70,000
A03303 001	Electricity		100,000	80,000 80,000	40,000 40,000
A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000	50,000 	30,000 30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	50,000	35,000
A03805 001	Travelling Allowance Travelling Allowance		45,000 45,000	50,000 50,000	35,000 35,000
A039	TOTAL GENERAL		80,000	80,000	70,000
A03901 001	Stationery Stationery Charges		<u>20,000</u>	20,000 20,000	10,000 10,000
A03970 001	Others Others		60,000	60,000	60,000 10,000
002 093	Other Contingencies Classroom Consumables		10,000 50,000	10,000 50,000	50,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD610		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		-	1,000,000
A041	TOTAL PENSION			-	1,000,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		76,000	76,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		66,000	66,000	50,000
A13303 009	Other Buildings Petty Repair		66,000 66,000	66,000 66,000	50,000 50,000
HEAD	MASTER G H S BUDAL BUNER		10,600,450	11,986,400	15,406,910

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASS: TICULARS OF THE SCHEM		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION OUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	12 HEAD MISTRES	SGGHS	PANJTAR	BUNER			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.		17,908,000	13,279,500	25,528,740
A011	TOTAL PAY		<u>47</u>	<u>47</u>	11,262,000	8,672,100	14,693,710
A011-1	TOTAL PAY OF OFFICER	RS	<u> 26</u>	26	7,856,000	4,541,100	10,118,180
A01101	Total Basic Pay Of Officer		26	26	7,856,000	4,541,100	10,118,180
P070	Principal	(BPS-18)	1	1	368,000		460,200
D072	Director Of Physical Education	(BPS-17)	1	1	326,000		435,740
S144	Subject Specialist	(BPS-17)	13	13	4,191,000		5,294,320
S604	Subject Specialist IT	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,145,000		1,486,800
S377	Senior I. T. Teacher	(BPS-16)	1	1	181,000		328,760
S572	Senior Certified Teacher	(BPS-16)	2	2	715,000		928,840
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		226,920
S575	Senior Drawing Master	(BPS-16)	1	1	181,000		226,920
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	277,000		365,240
A011-2	TOTAL PAY OF OTHER	STAFF	21	21	3,406,000	4,131,000	4,575,530
A01151	Total Basic Pay Other Staff		21	21	3,406,000	4,131,000	4,575,530
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	8	8	1,466,000		2,034,300
S035	Senior Clerk	(BPS-14)	1	1	145,000		182,160
C020	Certificated Teacher	(BPS-12)	1		127,000		
C457	Certified Teacher IT	(BPS-12)		1			159,840
Q005	Qaria	(BPS-12)	1	1	142,000		159,840
J013	Junior Clerk	(BPS-11)	1	1	145,000		252,040
L001	Laboratory Assistant	(BPS-07)	1	1	158,000		205,570

0921	01 SECONDARY EDUCATI	ON				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	ON NI 2019-2	UMBER OF POSTS 2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFAI ION AFFAI	RS AND SER		Rs	Rs
BD61	12 HEAD MISTRESS G G	H S PANJ	TAR BUNER			
C057	Chowkidar (BPS	-03) 2	2	265,000		341,330
L002	Laboratory Attendant (BPS	-03) 2	2	265,000		341,330
N005	Naib Qasid (BPS	-03) 2	2	286,000		367,730
S162	Sweeper (BPS	ŕ		169,000		216,920
		03)	1		4 (07 400	10.835.030
A012	TOTAL ALLOWANCES			6,646,000	4,607,400	10,835,030
A012-1	TOTAL REGULAR ALLOWANCES	;		6,646,000	4,607,400	10,835,030
A01202	House Rent Allowance			1,348,000	845,000	1,685,100
A01203	Conveyance Allowance			1,742,000	1,012,300	2,178,660
A01207	Washing Allowance			4,000	5,200	5,400
A01208	Dress Allowance			4,000	5,200	5,400
A0120D	Integrated Allowance			8,000	11,400	10,800
A01217	Medical Allowance			690,000	539,200	859,580
A0121T	Adhoc Relief Allowance 2013			134,000	145,700	185,680
A01226	Computer Allowance			14,000		9,000
A0122C	Adhoc Relief Allowance - 2015			93,000	100,200	130,560
	Adhoc Relief Allowance 2016			876,000	640,500	1,099,780
	Ad-hoc Relief Allowance 2017			1,111,000	866,700	1,379,080
A01233	Unattractive Area Allowance Unattractive area allowance			619,000	433,900	798,000
001 A01238	Charge allowance				433,900	798,000 1,200
A01236	Ad-hoc Relief Allowance-2018					1,379,080
001	Au-noc Rener Anowance-2016				•	1,379,080
A0123P	Ad-hoc Relief Allowance 2019					1,102,910
A01253	Science Teaching Allowance			3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES			250,000	740,000	220,000
A032	TOTAL COMMUNICATIONS				25,000	
A03202	Telephone and Trunk Call				25,000	
A033	TOTAL UTILITIES			110,000_	125,000	95,000
A03303	Electricity			70,000	80,000	60,000
001	Electricity			70,000	80,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD61	12 HEAD MISTRESS G G H S	PANJTAR BUNER			
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000	45,000	35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		50,000	80,000	35,000
A03805 001	Travelling Allowance Travelling Allowance		<u>45,000</u> 45,000	70,000 70,000	35,000 35,000
A03808 001	Conveyance Charges Conveyance Charges		5,000 5,000	10,000	33,000
A039	TOTAL GENERAL		90,000	510,000	90,000
A03901 001 A03970 001 002 093 212	Stationery Stationery Charges Others Others Other Contingencies Classroom Consumables Hiring of Teachers, Sport Kits & Library Bo	ooks.	30,000 30,000 60,000 20,000 40,000	45,000 45,000 465,000 20,000 40,000 405,000	10,000 10,000 80,000 10,000 70,000
A05	TOTAL GRANTS SUBSIDIES AND WRIT		_	15,000	
A052	TOTAL GRANTS-DOMESTIC		_	15,000	
A05270 015	To Others Promotion of Sports Activities.		-	15,000 15,000	
A09	TOTAL PHYSICAL ASSETS		_	15,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		_	15,000	
A09601 001	Plant and Machinery Plant and Machinary		_	15,000 15,000	
A13	TOTAL REPAIRS AND MAINTENANCE		82,000	111,000	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT	TANGTAK DENEK	_	7,000	
A13101 001	Machinery and Equipment Machinery and Equipment		_	7,000 7,000	
A132	TOTAL FURNITURE AND FIXTURE		10,000	17,000	
A13201	Furniture and Fixture		10,000	17,000	
A133	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	60,000
A13303	Other Buildings		72,000	72,000	60,000
009	Petty Repair		72,000	72,000	60,000
A137	TOTAL COMPUTER EQUIPMENT			15,000	
A13703	I.T. Equipment			15,000	
HEAD	MISTRESS G G H S PANJTAR BUNER		18,240,000	14,160,500	25,808,740

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION . DUCATION .	AFFAIRS .	AND SERVI		Rs	Rs
BD62	23 Govt.Girls High District Buner	School Ghazi	i Kot				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		4,702,350	2,182,800	4,957,350
A011	TOTAL PAY		16	<u> 16</u>	2,587,000	1,269,600	2,587,000
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,048,000	-	1,048,000
A01101	Total Basic Pay Of Officer		5	5	1,048,000	-	1,048,000
H031	Headmistress	(BPS-17)	1	1	291,000		291,000
S039	Senior English Teacher	(BPS-16)	4	4	757,000		757,000
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,539,000	1,269,600	1,539,000
A01151	Total Basic Pay Other Staff		11	11	1,539,000	1,269,600	1,539,000
A047	Arabic Teacher	(BPS-15)	1	1	154,000		154,000
C020	Certificated Teacher	(BPS-15)	2	2	309,000		309,000
D106	Drawing Master	(BPS-15)	1	1	154,000		154,000
T023	Theology Teacher	(BPS-15)	1	1	226,000		226,000
Q005	Qaria	(BPS-12)	1	1	127,000		127,000
J013	Junior Clerk	(BPS-11)	1	1	134,000		134,000
C057	Chowkidar	(BPS-03)	1	1	101,000		101,000
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		101,000
N005	Naib Qasid	(BPS-03)	1	1	113,000		113,000
S162	Sweeper	(BPS-03)	1	1	120,000		120,000
A012	TOTAL ALLOWANCES				2,115,350	913,200	2,370,350
A012-1	TOTAL REGULAR ALLO	WANCES			2,115,350	913,200	2,370,350
A01202	House Rent Allowance				350,890	142,600	350,890
A01203	Conveyance Allowance				500,460	165,300	500,460
A01207	Washing Allowance				2,000	4,100	2,000
A01208	Dress Allowance				2,000	4,100	2,000
A0120D	Integrated Allowance				4,000	5,200	4,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD62	23 Govt.Girls High School Ghaz District Buner	i Kot			
A01217 A0121T	Medical Allowance Adhoc Relief Allowance 2013		230,000 59,000	122,900 18,600	230,000 59,000
A0122C A0122M A0122Y	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		55,000 217,000 255,000	22,700 91,900 127,100	55,000 217,000 255,000
A01233 001 A0123G	Unattractive Area Allowance Unattractive area allowance Ad-hoc Relief Allowance-2018			81,600 81,600 127,100	182,000 182,000 255,000
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000		255,000 255,000 3,000
A01233	TOTAL OPERATING EXPENSES		235,000	235,000	45,000
A033	TOTAL UTILITIES		110,000	110,000	45,000
A03303 001	Electricity Electricity		70,000 70,000	70,000 70,000	45,000 45,000
A03304 A038	Hot and Cold Weather Charges TOTAL TRAVEL &		40,000 45,000	40,000 45,000	
A036	TRANSPORTATION		43,000	45,000	
A03805 001	Travelling Allowance Travelling Allowance		40,000	40,000	
A03808 001	Conveyance Charges Conveyance Charges		5,000	5,000 5,000	
A039	TOTAL GENERAL		80,000	80,000	
A03901 001	Stationery Charges		30,000 30,000	30,000 30,000	
A03970	Others		50,000	50,000	
002 093	Other Contingencies Classroom Consumables		20,000 30,000	50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 092101 BD6223		AFFAIRS AND SERVI		Rs	Rs
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	
A13303	Other Buildings		54,000	54,000	
009 1	Petty Repair		54,000	54,000	
Govt.Gir District	els High School Ghazi Kot Buner		4,991,350	2,471,800	5,002,350

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	ND SERVI		Rs	Rs
BD62	24 Govt. High Scho District Buner	ol Langaw B	Buner				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		10,018,410	7,902,400	12,989,490
A011	TOTAL PAY		<u>30</u>	30	6,061,000	4,751,800	7,191,980
A011-1	TOTAL PAY OF OFFICE	RS	<u>10</u>	11	2,506,000	2,266,400	3,420,960
A01101	Total Basic Pay Of Officer		10	11	2,506,000	2,266,400	3,420,960
H029	Head Master	(BPS-17)		1			364,440
H031	Headmistress	(BPS-17)	1		291,000		
S039	Senior English Teacher	(BPS-16)	8	8	1,719,000		2,058,560
S573	Senior Arabic Teacher	(BPS-16)	1	1	496,000		602,360
S574	Senior Teology Teacher	(BPS-16)		1			395,600
A011-2	TOTAL PAY OF OTHER	STAFF	20	<u>19</u>	3,555,000	2,485,400	3,771,020
A01151	Total Basic Pay Other Staff		20	<u>19</u>	3,555,000	2,485,400	3,771,020
C020	Certificated Teacher	(BPS-15)	8	8	1,615,000		1,636,630
D106	Drawing Master	(BPS-15)	1	1	154,000		202,750
P030	Physical Education Teacher	(BPS-15)	2	2	309,000		412,150
T023	Theology Teacher	(BPS-15)	2	1	462,000		218,710
Q001	Qari	(BPS-12)		1			178,080
Q005	Qaria	(BPS-12)	1		127,000		
J013	Junior Clerk	(BPS-11)	1	1	120,000		157,000
C057	Chowkidar	(BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		132,090
N005	Naib Qasid	(BPS-03)	2	2	368,000		463,480
S162	Sweeper	(BPS-03)	1	1	190,000		238,040

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD62	24 Govt. High School Langaw F District Buner	Buner			
A012-1	TOTAL REGULAR ALLOWANCES		3,957,410	3,150,600	5,797,510
A01202	House Rent Allowance		563,050	479,300	850,860
A01203	Conveyance Allowance		956,360	636,300	985,520
01207	Washing Allowance		2,000	4,100	3,600
01208	Dress Allowance		2,000	4,100	3,600
0120D	Integrated Allowance		8,000	11,400	10,800
01217	Medical Allowance		436,000	330,600	574,360
.0121T	Adhoc Relief Allowance 2013		62,000	67,100	73,600
.0122C	Adhoc Relief Allowance - 2015		37,000	49,600	52,050
0122M	Adhoc Relief Allowance 2016		338,000	358,500	665,760
0122Y	Ad-hoc Relief Allowance 2017		607,000	476,200	719,190
A01233	Unattractive Area Allowance		336 000	257, 200	432.000
001	Unattractive area allowance			257,200	432,000
01238	Charge allowance				1,200
0123G	Ad-hoc Relief Allowance-2018		607 000	476.200	719.190
001			,	,	719,190
0123P	Ad-hoc Relief Allowance 2019				700,980
01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		219,000	256,000	155,000
A033	TOTAL UTILITIES		92,000	100,000	70,000
A03303	Electricity		50,000	50,000	40,000
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		42,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		58,000	74,000	35,000
A03805	Travelling Allowance		31,000	47,000	35,000
001	Travelling Allowance		31,000	47,000	35,000
A03808	Conveyance Charges		27,000	27,000	
001	C CI		27.000	27 000	

001 Conveyance Charges

27,000

27,000

	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD62	224 Govt. High School Langaw F District Buner	Buner			
A039	TOTAL GENERAL		69,000	82,000	50,000
A03901	Stationery		17,000	30,000	10,000
001	Stationery Charges		17,000	30,000	10,000
A03970	Others		52,000	52,000	40,000
001	Others				10,000
002	Other Contingencies		12,000	52,000	
093	Classroom Consumables		40,000		30,000
A13	TOTAL REPAIRS AND MAINTENANCE		61,000	74,000	50,000
A132	TOTAL FURNITURE AND		7,000	20.000	
	FIXTURE			,	
A13201	Furniture and Fixture		7,000	20,000	
A133	TOTAL BUILDINGS AND		54,000	54,000	50,000
	STRUCTURE				
A13303	Other Buildings		54,000	54,000	50,000
000	Petty Repair		54,000	54,000	50,000
009					

092101

SECONDARY EDUCATION

0921	UI SECONDARI EL	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMBE	CR OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME	POS		ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION ADUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD62	25 Govt. High School District Buner	ol Jamra Bui	ner				
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		6,308,560	6,350,800	8,125,860
A011	TOTAL PAY		<u>17</u>	<u>17</u>	3,782,000	3,736,400	4,507,010
A011-1	TOTAL PAY OF OFFICE	RS	Z	7	2,177,000	1,961,700	2,581,720
A01101	Total Basic Pay Of Officer		7	7	2,177,000	1,961,700	2,581,720
H029	Head Master	(BPS-17)	1	1	326,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	993,000		1,140,240
S572	Senior Certified Teacher	(BPS-16)	1	1	420,000		529,400
S573	Senior Arabic Teacher	(BPS-16)	1	1	438,000		547,640
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	<u>10</u>	1,605,000	1,774,700	1,925,290
A01151	Total Basic Pay Other Staff		<u>10</u>	10	1,605,000	1,774,700	1,925,290
C020	Certificated Teacher	(BPS-15)	1	1	200,000		250,630
D106	Drawing Master	(BPS-15)	1	1	213,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	174,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	238,000		298,510
Q001	Qari	(BPS-12)	1	1	142,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	184,000		167,560
C057	Chowkidar	(BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	124,000		155,490
S162	Sweeper	(BPS-03)	1	1	120,000		150,810
A012	TOTAL ALLOWANCES				2,526,560	2,614,400	3,618,850
A012-1	TOTAL REGULAR ALLO	WANCES			2,526,560	2,614,400	3,618,850
A01202	House Rent Allowance				375,680	382,200	475,880

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD62	25 Govt. High School Jamra Bu District Buner	iner			
A01203	Conveyance Allowance		548,460	516,500	711,310
A01207	Washing Allowance		5,000	4,100	3,600
A01208	Dress Allowance		5,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		247,000	266,500	312,000
A0121T	Adhoc Relief Allowance 2013		79,420	47,500	58,030
A0122C	Adhoc Relief Allowance - 2015		51,000	39,300	44,240
A0122M	Adhoc Relief Allowance 2016		273,000	277,900	334,560
A0122N	Special Conveyance Allowance		9,000	107,400	
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		367,000	373,900	440,210
A01233	Unattractive Area Allowance		192,000	210,700	346,000
001	Unattractive area allowance			210,700	346,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		367,000	373,900	440,210
001					440,210
A0123P	Ad-hoc Relief Allowance 2019				440,210
A01253	Science Teaching Allowance		3,000	5,200	2,400
A03	TOTAL OPERATING EXPENSES		151,000	183,000	155,000
A033	TOTAL UTILITIES		41,000	80,000	60,000
A03303	Electricity		1,000	40,000	30,000
001	Electricity		1,000	40,000	30,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	40,000	35,000
	TRANSPORTATION				
	Travelling Allowance		40,000	40,000	35,000
A03805	Travelling Time wante		40,000	40,000	35,000
A03805 001	Travelling Allowance		,		
	_		70,000	63,000	60,000
001	Travelling Allowance			63,000 <u>8,000</u>	60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A03970	Others		55,000	55,000	50,000
001	Others		<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		10,000
002	Other Contingencies		15,000	15,000	,
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		54,000	54,000	54,000
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
	High School Jamra Buner t Buner		6,513,560	6,587,800	8,334,860

0921	.01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AND SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD62	228 Govt. High Scho District Buner	ool Shangra					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,457,390	5,693,800	8,522,990
A011	TOTAL PAY		<u>18</u>	<u>19</u>	3,857,000	3,416,100	4,737,130
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	1,518,000	943,100	1,559,400
A01101	Total Basic Pay Of Officer		5	<u>5</u>	1,518,000	943,100	1,559,400
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,227,000		1,194,960
A011-2	TOTAL PAY OF OTHER	STAFF	13	14	2,339,000	2,473,000	3,177,730
A01151	Total Basic Pay Other Staff	,	<u>13</u>	14	2,339,000	2,473,000	3,177,730
A047	Arabic Teacher	(BPS-15)		1			314,470
C020	Certificated Teacher	(BPS-15)	4	4	896,000		1,079,660
D106	Drawing Master	(BPS-15)	1	1	213,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	174,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	174,000		218,710
Q001	Qari	(BPS-12)	1	1	160,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	210,000		262,600
C057	Chowkidar	(BPS-03)	1	1	102,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	102,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	156,000		195,800
S162	Sweeper	(BPS-03)	1	1	152,000		190,520
A012	TOTAL ALLOWANCES				2,600,390	2,277,700	3,785,860
A012-1	TOTAL REGULAR ALLO	OWANCES			2,600,390	2,277,700	3,785,860
A01202	House Rent Allowance				362,090	360,500	523,730
A01203	Conveyance Allowance				555,300	422,500	728,400

	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD62	28 Govt. High School Shangra District Buner				
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	6,200	5,400
A01217	Medical Allowance		267,000	257,200	362,800
A0121T	Adhoc Relief Allowance 2013		86,000	53,700	58,880
A0122C	Adhoc Relief Allowance - 2015		53,000	36,200	37,080
A0122M	Adhoc Relief Allowance 2016		283,000	254,100	389,460
A0122Y	Ad-hoc Relief Allowance 2017		386,000	341,900	473,710
A01233	Unattractive Area Allowance		211,000	190,100	264,000
001	Unattractive area allowance			190,100	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		386,000	341,900	473,710
001					473,710
A0123P	Ad-hoc Relief Allowance 2019				455,490
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		200,000	200,000	120,000
A033	TOTAL UTILITIES		60,000	40,000	60,000
A03303	Electricity		20,000	<u>-</u>	30,000
001	Electricity		20,000		30,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	60,000	
A03805	Travelling Allowance		40,000	60,000	
001	Travelling Allowance		40,000	60,000	
A039	TOTAL GENERAL		100,000_	100,000	60,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
	Others		70.000	70.000	50,000
A03970	Others			, -	· · · · · · · · · · · · · · · · · · ·
A03970 001	Others		,	,	10,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-202	BUDGET ESTIMATES 1 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6228	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. High School Shangra District Buner	AFFAIRS AND SE		Rs	Rs
093 Clas	sroom Consumables		50,000	50,000	40,000
A13 TOT	TAL REPAIRS AND MAINTENANCE		66,000	66,000	66,000
	TAL BUILDINGS AND RUCTURE		66,000	66,000	66,000
	er Buildings y Repair		66,000 66,000	66,000 66,000	66,000 66,000
Govt. High District Bun	School Shangra ner		6,723,390	5,959,800	8,708,990

0921	01 SECONDARY EI	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	ME		STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS	AND SERVI		Rs	Rs
BD62	229 Govt. High Scho District Buner	ol Kangalai					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		13,434,710	7,333,500	8,486,980
A011	TOTAL PAY		18	18	3,430,000	4,359,300	4,725,010
A011-1	TOTAL PAY OF OFFICE	RS	8	Z	1,895,000	2,368,700	2,269,500
A01101	Total Basic Pay Of Officer		8	2	1,895,000	2,368,700	2,269,500
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	5	5	1,042,000		1,302,700
S572	Senior Certified Teacher	(BPS-16)	1	1	198,000		602,360
S573	Senior Arabic Teacher	(BPS-16)	1		364,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>10</u>	11	1,535,000	1,990,600	2,455,510
A01151	Total Basic Pay Other Staff		<u>10</u>	11	1,535,000	1,990,600	2,455,510
A047	Arabic Teacher	(BPS-15)		1			492,920
C020	Certificated Teacher	(BPS-15)	2	2	434,000		549,140
D106	Drawing Master	(BPS-15)	1	1	213,000		298,510
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
Q001	Qari	(BPS-12)	1	1	142,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	134,000		167,560
C057	Chowkidar	(BPS-03)	1	1	105,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	105,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	124,000		155,840
S162	Sweeper	(BPS-03)	1	1	124,000		155,840
A012	TOTAL ALLOWANCES				10,004,710	2,974,200	3,761,970
A012-1	TOTAL REGULAR ALLO	WANCES			10,004,710	2,974,200	3,761,970
A01202	House Rent Allowance				403,250	469,000	508,600

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD622	29 Govt. High School Kangalai District Buner				
A01203	Conveyance Allowance		596,460	659,100	771,310
A01207	Washing Allowance		4,000	5,200	5,400
A01208	Dress Allowance		4,000	5,200	5,400
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		266,000	315,100	333,370
A0121T	Adhoc Relief Allowance 2013		36,000	43,400	58,490
A0122C	Adhoc Relief Allowance - 2015		48,000	36,200	50,330
A0122M	Adhoc Relief Allowance 2016		277,000	323,300	369,890
A0122Y	Ad-hoc Relief Allowance 2017		4,076,000	425,600	459,260
A01233	Unattractive Area Allowance		211,000	257,200	270,000
001	Unattractive area allowance			257,200	270,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		4,076,000	425,600	459,260
001					459,260
A0123P	Ad-hoc Relief Allowance 2019				459,260
A01253	Science Teaching Allowance		3,000	4,100	4,800
A03	TOTAL OPERATING EXPENSES		230,000	220,000	155,000
A033	TOTAL UTILITIES		100,000	80,000	60,000
A03303	Electricity		60,000	40,000	30,000
001	Electricity		60,000	40,000	30,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	50,000 _	35,000
A03805	Travelling Allowance		40,000	50,000	35,000
001	Travelling Allowance		40,000	50,000	35,000
A039	TOTAL GENERAL		90,000	90,000	60,000
A03901	Stationery		30,000	30,000	10,000
001	Stationery Charges		30,000	30,000	10,000
A03970	Others		60,000	60,000	50,000
	Others				10,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ILARS OF THE SCHEME	NUMBER POSTS 2019-2020 20	-	BUDGET STIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6229	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. High School Kangalai District Buner	AFFAIRS AN		Rs	Rs	Rs
002 Otho	er Contingencies			20,000	20,000	
093 Clas	ssroom Consumables			40,000	40,000	40,000
A13 TO	TAL REPAIRS AND MAINTENANCE			54,000	54,000	54,000
	TAL BUILDINGS AND RUCTURE			54,000	54,000	54,000
A13303 Otho	er Buildings			54,000	54,000	54,000
009 Pett	y Repair			54,000	54,000	54,000
Govt. High District Bur	School Kangalai ner			13,718,710	7,607,500	8,695,980

092101

SECONDARY EDUCATION

0/21	or SECONDARI E	DUCATION					
FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHE	EME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 09210	EDUCATION AS SECONDARY E SECONDARY E SECONDARY E	DUCATION . DUCATION .	AFFAIRS .	AND SERV		Rs	Rs
BD62	30 Govt. High Scho District Buner	ool Khadukha	il				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		5,329,000	3,579,200	6,919,100
A011	TOTAL PAY		17	<u>17</u>	3,059,000	2,017,400	3,748,310
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	1,101,000	736,500	1,358,760
A01101	Total Basic Pay Of Officer		<u>5</u>	5	1,101,000	736,500	1,358,760
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	810,000		994,320
A011-2	TOTAL PAY OF OTHER	STAFF	12	12	1,958,000	1,280,900	2,389,550
A01151	Total Basic Pay Other Staff	•	<u>12</u>	<u>12</u>	1,958,000	1,280,900	2,389,550
A047	Arabic Teacher	(BPS-15)	1	1	213,000		266,590
C020	Certificated Teacher	(BPS-15)	2	2	426,000		533,180
D106	Drawing Master	(BPS-15)	1	1	226,000		218,710
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	213,000		266,590
Q001	Qari	(BPS-12)	1	1	140,000		175,680
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
C057	Chowkidar	(BPS-03)	1	1	109,000		136,770
L002	Laboratory Attendant	(BPS-03)	1	1	109,000		136,770
N005	Naib Qasid	(BPS-03)	1	1	124,000		155,490
S162	Sweeper	(BPS-03)	1	1	124,000		155,490
A012	TOTAL ALLOWANCES				2,270,000_	1,561,800	3,170,790
A012-1	TOTAL REGULAR ALLO	OWANCES			2,270,000	1,561,800	3,170,790
A01202	House Rent Allowance				392,000	270,600	490,200
A01203	Conveyance Allowance				459,000	354,300	574,150

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD62	30 Govt. High School Khadukha District Buner	nil			
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		258,000	194,200	323,420
A0121T	Adhoc Relief Allowance 2013		51,000	10,300	57,520
A0122C	Adhoc Relief Allowance - 2015		37,000	11,400	41,790
A0122M	Adhoc Relief Allowance 2016		260,000	151,900	318,840
A0122Y	Ad-hoc Relief Allowance 2017		319,000	201,400	374,830
A01233	Unattractive Area Allowance		192,000	147,700	240,000
001	Unattractive area allowance			147,700	240,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		291,000	201,400	374,830
001					374,830
A0123P	Ad-hoc Relief Allowance 2019				356,610
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		190,000	180,000	155,000
A033	TOTAL UTILITIES		90,000	50,000	70,000
A03303	Electricity		50,000	<u>-</u>	40,000
001	Electricity		50,000		40,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	55,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	40,000	35,000
001	Travelling Allowance		40,000	40,000	35,000
A03808	Conveyance Charges		_	15,000	
	Conveyance Charges			15,000	
001			60,000	75,000	50,000
	TOTAL GENERAL				
A039	TOTAL GENERAL Stationery		10,000	25,000	10,000
001 A039 A03901 001			10,000 10,000	25,000 25,000	10,000

09210	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD623	Govt. High School Khadukha District Buner	il			
	Others				10,000
	Other Contingencies		10,000	10,000	20,000
093	Classroom Consumables		40,000	40,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	114,000	54,000
	TOTAL MACHINERY AND EQUIPMENT		_	40,000	
A13101	Machinery and Equipment		_	40,000	
001	Machinery and Equipment			40,000	
	TOTAL FURNITURE AND FIXTURE		10,000	20,000	
A13201	Furniture and Fixture		10,000	20,000	
	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
	Petty Repair		54,000	54,000	54,000
Govt. H	ligh School Khadukhail		5,583,000	3,873,200	7,128,100

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 0921	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD62	35 Govt. High Scho District Buner	ol Kalan					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,556,030	7,963,600	9,570,490
A011	TOTAL PAY		18	18	3,853,000	4,903,600	5,527,710
A011-1	TOTAL PAY OF OFFICE	RS	6	Z	1,734,000	2,595,900	2,955,600
A01101	Total Basic Pay Of Officer		6	2	1,734,000	2,595,900	2,955,600
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,285,000		1,679,840
S572	Senior Certified Teacher	(BPS-16)	1	1	158,000		547,640
S575	Senior Drawing Master	(BPS-16)		1			363,680
A011-2	TOTAL PAY OF OTHER	STAFF	12	11	2,119,000	2,307,700	2,572,110
A01151	Total Basic Pay Other Staff		<u>12</u>	11	2,119,000	2,307,700	2,572,110
A047	Arabic Teacher	(BPS-15)	1	1	335,000		438,200
C020	Certificated Teacher	(BPS-15)	1	1	158,000		218,710
D106	Drawing Master	(BPS-15)	1		277,000		
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
T023	Theology Teacher	(BPS-15)	2	2	328,000		724,700
Q001	Qari	(BPS-12)	1	1	133,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
C057	Chowkidar	(BPS-03)	1	1	98,000		115,320
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	124,000		160,170
S162	Sweeper	(BPS-03)	1	1	222,000		160,170
A012	TOTAL ALLOWANCES				2,703,030	3,060,000	4,042,780
A012-1	TOTAL REGULAR ALLO	AMA NICES			2.703.030	3.060.000	4.042.780

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PART	FICULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092	EDUCATION AFFAIRS AN SECONDARY EDUCATION		OEG		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921			CES		
BD623	35 Govt. High School Kalan				
	District Buner				
A01202	House Rent Allowance		361,000	439,000	478,920
A01203	Conveyance Allowance		565,600	581,600	771,310
A 01207	Washing Allowance		4,000	2,100	3,600
A01208	Dress Allowance		4,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		270,000	299,600	337,970
A0121T	Adhoc Relief Allowance 2013		87,030	83,700	100,690
A0122C	Adhoc Relief Allowance - 2015		356,900	58,900	70,500
A0122M	Adhoc Relief Allowance 2016		82,530	373,900	416,910
A0122Y	Ad-hoc Relief Allowance 2017		402,970	490,700	503,660
A01233	Unattractive Area Allowance		206,000	230,400	2.64,000
001	Unattractive area allowance			230,400	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		356,000	490,700	540,110
001					540,110
A0123P	Ad-hoc Relief Allowance 2019				540,110
A01253	Science Teaching Allowance		3,000	2,100	4,800
A03	TOTAL OPERATING EXPENSES		140,000	168,000	160,000
A 033	TOTAL UTILITIES		60,000	75,000	65,000
A03303	Electricity		30.000	40 000	35,000
001	Electricity		30,000	40,000	35,000
A 03304	Hot and Cold Weather Charges		30,000	35.000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		20,000	35,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		20,000	35,000	35,000
001	Travelling Allowance		20,000	35,000	35,000
A039	TOTAL GENERAL		60,000	58,000	60,000
A03901	Stationery		10,000	8,000	10,000
A03901 001	Stationery Stationery Charges		10,000	8,000 8,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVI		Rs	Rs
001	Others				10,000
002	Other Contingencies		10,000	10,000	
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		55,000	54,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		1,000		
A13201	Furniture and Fixture		1,000		
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
	High School Kalan t Buner		6,752,030	8,185,600	9,784,490

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AI SECONDARY E SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
BD62	36 Govt. High Scho District Buner	ool Malka					
A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		7,137,000	7,190,800	8,350,730
A011	TOTAL PAY		18	18	4,153,000	4,309,600	4,614,440
A011-1	TOTAL PAY OF OFFICE	ERS	5	5	1,782,000	2,086,600	1,661,240
A01101	Total Basic Pay Of Officer		<u>5</u>	5	1,703,000	2,026,700	1,661,240
H029	Head Master	(BPS-17)	1	1	733,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	970,000		1,296,800
A01102	Personal pay				79,000	59,900	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	13	2,371,000	2,223,000	2,953,200
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,371,000	2,223,000	2,953,200
A047	Arabic Teacher	(BPS-15)	1	1	226,000		298,510
C020	Certificated Teacher	(BPS-15)	2	2	413,000		386,880
D106	Drawing Master	(BPS-15)	1	1	200,000		314,470
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		202,750
T023	Theology Teacher	(BPS-15)	2	2	393,000		495,140
Q001	Qari	(BPS-12)	1	1	308,000		396,960
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		115,320
N005	Naib Qasid	(BPS-03)	1	1	181,000		232,760
S162	Sweeper	(BPS-03)	1	1	177,000		227,480
A012	TOTAL ALLOWANCES				2,984,000	2,881,200	3,736,290
A012-1	TOTAL REGULAR ALLO	OWANCES			2,984,000	2,881,200	3,736,290
A01202	House Rent Allowance				396,000	412,200	500,610

			DVID ~~~	D. D	
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
NU ΓΑΚΙ	ITCULARS OF THE SCHEME	POSTS 2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092	SECONDARY EDUCATION		CES		
0921	SECONDARY EDUCATION				
09210	1 SECONDARY EDUCATION				
BD623	36 Govt. High School Malka				
	District Buner				
A01203	Conveyance Allowance		555,000	512,400	719,850
A01207	Washing Allowance		2,000	6,200	3,600
A 01208	Dress Allowance		2,000	6,200	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A 01217	Medical Allowance		262,000	282,000	334,750
A0121M	Adhoc Relief Allowance - 2012		43,000	2,100	
A0121T	Adhoc Relief Allowance 2013		58,000	140,500	76,920
A0122C	Adhoc Relief Allowance - 2015		320,000	93,000	51,030
A0122M	Adhoc Relief Allowance 2016		318,000	327,500	410,430
A0122Y	Ad-hoc Relief Allowance 2017		410,000	423,500	461,440
A01233	Unattractive Area Allowance		201,000	249,000	258,000
001	Unattractive area allowance			249,000	258,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		410,000	413,200	461,440
001					461,440
A0123P	Ad-hoc Relief Allowance 2019				443,220
A01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		200,000	225,000	155,000
A033	TOTAL UTILITIES		80,000	95,000	70,000
A 02202	El « ' '		40,000	50,000	40,000
A03303	Electricity		40,000	50,000	40,000
001	Electricity Hot and Cold Weather Charges		40,000	50,000 45,000	40,000 30,000
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000	<u>47,000</u>	30,000
A038	TOTAL TRAVEL &		40.000	40,000	35,000
1000	TRANSPORTATION			<u> →u, 1000</u>	.13,4111
A03805	Travelling Allowance		40.000	40.000	35,000
001	Travelling Allowance		40,000	40,000	35,000
001	Travoling Amowance		+0,000	+0,000	33,000
A039	TOTAL GENERAL		80,000	90,000	50,000
	Stationery		20.000	30,000	10.000
A03901	Stationery				
A03901 001	Stationery Charges		20,000	30,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVIO		Rs	Rs
001	Others				10,000
001	Other Contingencies		20,000	20,000	10,000
093	Classroom Consumables		40,000	40,000	30,000
A04 A041	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	_	916,440 916,440	
A041	TOTAL TENSION		_	710; 44 0	
A04114	Superannuation Encashment of L.P.R			916,440	
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	64,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	10,000	
A13201	Furniture and Fixture		20,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	40,000
A13303	Other Buildings		54,000	54,000	40,000
009	Petty Repair		54,000	54,000	40,000
	High School Malka t Buner		7,411,000	8,396,240	8,545,730

0921	01 SECONDARY EI	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09	EDUCATION AI	FFAIRS AND	2019-2020 D SERVICE		Rs	Rs	Rs
092 0921 09210	SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION					
BD62	Govt. High Scho District Buner	ol kalail Dist	trict Buner				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		8,062,150	8,862,000	8,125,250
A011	TOTAL PAY		20	20	4,952,000	5,447,000	6,152,470
A011-1	TOTAL PAY OF OFFICE	RS	5	8	1,450,000	2,792,200	3,211,660
A01101	Total Basic Pay Of Officer		5	8	1,450,000	2,792,200	3,211,660
H029	Head Master	(BPS-17)	1	1	326,000		380,540
S039	Senior English Teacher	(BPS-16)	4	4	1,124,000		1,369,760
S574	Senior Teology Teacher	(BPS-16)		1			457,280
S575	Senior Drawing Master	(BPS-16)		2			1,004,080
A011-2	TOTAL PAY OF OTHER STAFF		<u>15</u>	12	3,502,000	2,654,800	2,940,810
A01151	Total Basic Pay Other Staff		<u>15</u>	<u>12</u>	3,502,000	2,654,800	2,940,810
A047	Arabic Teacher	(BPS-15)	1	1	174,000		202,750
C020	Certificated Teacher	(BPS-15)	3	3	716,000		927,450
D106	Drawing Master	(BPS-15)	2		803,000		
P030	Physical Education Teacher	(BPS-15)	1	1	174,000		218,710
T023	Theology Teacher	(BPS-15)	2	1	731,000		457,280
Q001	Qari	(BPS-12)	1	1	142,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	210,000		262,600
C057	Chowkidar	(BPS-03)	1	1	101,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	173,000		216,920
S162	Sweeper	(BPS-03)	1	1	177,000		222,200
A012	TOTAL ALLOWANCES				3,110,150	3,415,000	1,972,780
A012-1	TOTAL REGULAR ALLO	WANCES			3,110,150	3,415,000	1,972,780

INCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	11002.110 01 1111 001111.11	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD62	37 Govt. High School kalail Dis District Buner	trict Buner			
A01202	House Rent Allowance		438,410	495,800	548,020
A01203	Conveyance Allowance		671,880	610,500	839,860
A01207	Washing Allowance		2,000	4,100	3,600
A 01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		297,000	328,500	272,300
A0121T	Adhoc Relief Allowance 2013		106,000	95,000	
A0122C	Adhoc Relief Allowance - 2015		67,860	72,300	
A0122M	Adhoc Relief Allowance 2016		359,000	413,200	
A0122Y	Ad-hoc Relief Allowance 2017		462,000	544,400	
A01233	Unattractive Area Allowance		235,000	262,400	294,000
001	Unattractive area allowance			262,400	294,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		462,000	544,400	
A01253	Science Teaching Allowance		3,000	4,100	4,800
A01270	Other		-	31,000	
001	Others			31,000	
A03	TOTAL OPERATING EXPENSES		190,000	161,000	160,000
A033	TOTAL UTILITIES		70,000	41,000	65,000
A03303	Electricity		30,000	1,000	30,000
001	Electricity		30,000	1,000	30,000
A 03304	Hot and Cold Weather Charges		40,000	40,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		40,000	40,000	35,000
102005	Travelling Allowance		40,000	40,000	35,000
	Travelling Allowance		40,000	40,000	35,000
001			80.000	80,000	60,000
001	TOTAL GENERAL				
001 A039	TOTAL GENERAL Stationery		30,000	30,000	10,000
A03805 001 A039 A03901 001			,	30,000 <u>-</u> 30,000	10,000 10,000

09210	01 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
09 092 0921 09210 BD623		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs		
001	Others				10,000		
002 093	Other Contingencies Classroom Consumables		10,000 40,000	10,000 40,000	40,000		
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	50,000		
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000			
A13201	Furniture and Fixture		10,000	10,000			
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	50,000		
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	50,000 50,000		
Govt. High School kalail District Buner 8,316,150 9,087,000 8,335,250 District Buner							

0921	01 SECONDARY EL	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62	38 Govt.High School	DUCATION DUCATION DUCATION	AFFAIRS AFFAIRS	AND SERVI		Rs	Rs
A01	District Buner TOTAL EMPLOYEES REI	LATED EXPEN	SES.		<u>8,318,440</u>	10,389,100	11,598,530
A011	TOTAL PAY		<u>18</u>	18	5,221,000	6,559,500	7,105,900
A011-1	TOTAL PAY OF OFFICE	RS	6	8	2,466,000	3,210,500	4,359,060
A01101	Total Basic Pay Of Officer		6	8	2,466,000	3,096,900	4,359,060
H029	Head Master	(BPS-17)	1	1	834,000		985,440
S039	Senior English Teacher	(BPS-16)	4	4	1,326,000		1,716,320
S573	Senior Arabic Teacher	(BPS-16)	1	1	306,000		456,440
S575	Senior Drawing Master	(BPS-16)		1			266,590
S576	Senior Phycial Education Teacher	(BPS-16)		1			934,270
A01102	Personal pay					113,600	
A011-2	TOTAL PAY OF OTHER	STAFF	<u>12</u>	10	2,755,000	3,349,000	2,746,840
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>10</u>	2,755,000	3,349,000	2,735,340
C020	Certificated Teacher	(BPS-15)	3	3	1,048,000		1,310,490
D106	Drawing Master	(BPS-15)	1		251,000		
P030	Physical Education Teacher	(BPS-15)	1		315,000		
T023	Theology Teacher	(BPS-15)	1	1	277,000		346,390
Q001	Qari	(BPS-12)	1	1	166,000		201,120
J013	Junior Clerk	(BPS-11)	1	1	150,000		188,680
C057	Chowkidar	(BPS-03)	1	1	101,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	165,000		206,360
S162	Sweeper	(BPS-03)	1	1	181,000		227,480
4.011.50	D 1						11.500

11,500

A01152 Personal pay

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD62	38 Govt.High School Rega Distr District Buner	ict Buner			
A012	TOTAL ALLOWANCES		3,097,440	3,829,600	4,492,630
A012-1	TOTAL REGULAR ALLOWANCES		3,097,440	3,829,600	4,492,630
A01202	House Rent Allowance		396,560	514,400	524,15
A01203	Conveyance Allowance		575,880	628,100	719,86
A01207	Washing Allowance		2,000	5,200	5,40
A01208	Dress Allowance		2,000	5,200	5,40
A0120D	Integrated Allowance		4,000	5,200	5,40
A01217	Medical Allowance		289,000	369,800	359,22
A0121T	Adhoc Relief Allowance 2013		102,000	130,200	125,99
A0122C	Adhoc Relief Allowance - 2015		69,000	95,000	91,69
A0122M			386,000	490,700	476,00
A0122N	Special Conveyance Allowance to Disbaled Employees		,	3,100	,
A0122Y	Ad-hoc Relief Allowance 2017		531,000	656,000	656,59
A01233	Unattractive Area Allowance		206.000	265,500	258.00
001	Unattractive area allowance			265,500	258,00
A01238	Charge allowance			203,300	1,20
A0123G	Ad-hoc Relief Allowance-2018		531 000	656,000	656.59
001	The note relief Thiowanee 2010			<u> </u>	656,59
	Ad-hoc Relief Allowance 2019				606,74
A01253	Science Teaching Allowance		3,000	5,200	40
A03	TOTAL OPERATING EXPENSES		211,000	240,000	190,00
A033	TOTAL UTILITIES		85,000	95,000	90,00
A03303	Electricity		45,000	50,000	60,00
001	Electricity		45,000	50,000	60,00
A03304	Hot and Cold Weather Charges		40,000	45,000	30,00
003	Hot & Cold Weather Charges				30,00
A038	TOTAL TRAVEL & TRANSPORTATION		41,000	50,000	20,00
A 02007	T 11' A 11		40.000	40.000	40.00
A03805 001	Travelling Allowance Travelling Allowance		<u>40,000</u> 40,000	40,000 40,000	10,00 10,00

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
BD62	38 Govt.High School Rega Distr District Buner	ict Buner			
A03808	Conveyance Charges		1.000	10,000	10.000
001	Conveyance Charges		1,000	10,000	10,000
A039	TOTAL GENERAL		85,000	95,000	80,000
A03901	Stationery		20,000	30,000	10,000
001	Stationery Charges		20,000	30,000	10,000
A03970	Others		65,000	65,000	70,000
001	Others				10,000
002	Other Contingencies		25,000	25,000	
093	Classroom Consumables		40,000	40,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	40,000
A13303	Other Buildings		54,000	54,000	40,000
009	Petty Repair		54,000	54,000	40,000
	ligh School Rega District Buner t Buner		8,593,440	10,693,100	11,828,530

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	OUCATION A	AFFAIRS A	AND SERVI		Rs	Rs
BD62	39 Govt.High School District Buner	Gumbat Dis	strict Buner	r			
A01	TOTAL EMPLOYEES REI	LATED EXPENS	SES.		6,879,920	8,206,200	10,525,640
A011	TOTAL PAY		18	18	4,209,000	5,156,800	6,206,830
A011-1	TOTAL PAY OF OFFICE	RS	5	6	1,471,000	2,027,800	2,737,840
A01101	Total Basic Pay Of Officer		5	6	1,471,000	2,027,800	2,737,840
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,180,000		1,643,360
S576	Senior Phycial Education Teacher	(BPS-16)		1			730,040
A011-2	TOTAL PAY OF OTHER	STAFF	13	<u>12</u>	2,738,000	3,129,000	3,468,990
A01151	Total Basic Pay Other Staff		<u>13</u>	12	2,738,000	3,129,000	3,468,990
A047	Arabic Teacher	(BPS-15)	1	1	277,000		266,590
C020	Certificated Teacher	(BPS-15)	2	2	669,000		852,380
D106	Drawing Master	(BPS-15)	1	1	468,000		617,710
P030	Physical Education Teacher	(BPS-15)	1		238,000		
T023	Theology Teacher	(BPS-15)	2	2	277,000		676,460
Q001	Qari	(BPS-12)	1	1	127,000		169,150
J013	Junior Clerk	(BPS-11)	1	1	150,000		199,240
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	165,000		211,640
S162	Sweeper	(BPS-03)	1	1	165,000		211,640
A012	TOTAL ALLOWANCES				2,670,920	3,049,400	4,318,810
A012-1	TOTAL REGULAR ALLO	WANCES			2,670,920	3,049,400	4,318,810

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET
ND TARTICULARS OF THE SCHEME		2019-2020 2020-2021	2019-2020	2019-2020	ESTIMATES 2020-2021
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE	CES		
BD6239	Govt.High School Gumbat D	istrict Buner			
	District Buner				
A01202 H	House Rent Allowance		359,820	424,600	482,500
A01203 C	Conveyance Allowance		527,880	505,100	719,860
A01207 V	Vashing Allowance		2,000	4,100	3,600
A01208 D	Dress Allowance		2,000	4,100	3,600
A0120D I	ntegrated Allowance		4,000	5,200	5,400
A01217 N	Medical Allowance		264,000	313,000	348,390
A0121T A	Adhoc Relief Allowance 2013		92,000	82,600	121,980
A0122C A	Adhoc Relief Allowance - 2015		61,000	64,000	81,900
A0122M A	Adhoc Relief Allowance 2016		320,000	388,400	423,140
A0122Y A	Ad-hoc Relief Allowance 2017		421,610	515,500	620,680
A01233 U	Inattractive Area Allowance		192,000	222,100	258,000
001 U	Jnattractive area allowance			222,100	258,000
A01238 C	Charge allowance				1,200
	Ad-hoc Relief Allowance-2018		421,610	515,500	620,680
001					620,680
	Ad-hoc Relief Allowance 2019				620,680
A01253 S	cience Teaching Allowance		3,000	5,200	7,200
A03 T	TOTAL OPERATING EXPENSES		166,000	186,000	126,000
A033 T	TOTAL UTILITIES		41,000	51,000	31,000
A03303 E	Electricity		1.000	1 000	1.000
	Electricity		1,000	1,000	1,000
	lot and Cold Weather Charges		40,000	50,000	30,000
003 H	Iot & Cold Weather Charges				30,000
A038 T	COTAL TRAVEL &		40,000	60,000	35,000
Т	TRANSPORTATION				
	ravelling Allowance		40,000	60,000	35,000
001 T	ravelling Allowance		40,000	60,000	35,000
A039 T	TOTAL GENERAL		85,000	75,000	60,000
			20,000	15.000	10 000
A03901 S	tationery			<u> </u>	10,000
	stationery Charges		20,000	15,000	10,000

09210	01 SECONDARY EDUCATION				•
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
DD 02.	District Buner	strict Bullet			
001	Others				10,000
002	Other Contingencies		25,000	20,000	
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	37,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	27,000_	54,000
A13303	Other Buildings		54,000	27,000	54,000
009	Petty Repair		54,000	27,000	54,000
	igh School Gumbat District Buner	7,109,920	8,429,200	10,705,640	

092101

SECONDARY EDUCATION

AND PARTICULARS OF THE SCHEME POSTS ESTIMATES 2019-2020 2020-2021 2019-2020	FUNCTION	NAL CURA OR WOLLD CO. ACC			ED OF	DUDGET	DELYGED	DVD CET
Page						BUDGET	REVISED	BUDGET ESTIMATES
December	AND FAR							
Note	092 0921	SECONDARY E	DUCATION DUCATION	AFFAIRS .	AND SERVI	CES	Rs	Rs
A011 TOTAL PAY 16 16 2,470,000 3,785,900 4,217,800 A011-1 TOTAL PAY OF OFFICERS 6 6 763,000 1,566,000 2,034,080 A01101 Total Basic Pay Of Officer 6 6 763,000 1,566,000 2,034,080 H029 Head Master (BPS-17) 1 1 291,000 364,440 S039 Senior English Teacher (BPS-16) 4 4 291,000 1,413,840 S575 Senior Drawing Master (BPS-16) 1 1 181,000 2,219,900 2,183,720 A011-2 TOTAL PAY OF OTHER STAFF 10 10 1,707,000 2,219,900 2,183,720 A01151 Total Basic Pay Other Staff 10 10 1,207,000 2,219,900 2,183,720 A0120 Certificated Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 1 1 225,000 328,2550 Possible Certificated Te	BD62	O .	School Makl	nranai Bund	er			
A011-1 TOTAL PAY OF OFFICERS 6 6 763,000 1,566,000 2,034,080 A01101 Total Basic Pay Of Officer 6 6 6 763,000 1,566,000 2,034,080 H029 Head Master (BPS-17) 1 1 291,000 364,440 S039 Senior English Teacher (BPS-16) 4 4 291,000 1,413,840 S575 Senior Drawing Master (BPS-16) 1 1 181,000 2555,800 A011-2 TOTAL PAY OF OTHER STAFF 10 10 1,707,000 2,219,900 2,183,720 A01151 Total Basic Pay Other Staff 10 10 1,707,000 2,219,900 314,470 C020 Certificated Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education (BPS-15) 1 1 226,000 282,550 Teacher (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 N005 Naib Qasi	A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		4,621,920	6,352,900	7,426,630
A01101 Total Basic Pay Of Officer 6 6 6 763.000 1.566.000 2.034.080 H029 Head Master (BPS-17) 1 1 291,000 364,440 S039 Senior English Teacher (BPS-16) 4 4 291,000 1.413,840 S575 Senior Drawing Master (BPS-16) 1 1 181,000 255,800 A011-2 TOTAL PAY OF OTHER STAFF 10 10 1.707,000 2.119,900 2.183,720 A01151 Total Basic Pay Other Staff 10 10 1.707,000 2.119,900 2.183,720 A047 Arabic Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education (BPS-15) 1 1 226,000 282,550 Teacher Q001 Qari (BPS-12) 1 1 127,000 178,080 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 101,000 127,410 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A0120 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 461,040 537,200 576,310 A01207 Washing Allowance 461,040 537,200 576,310	A011	TOTAL PAY		<u>16</u>	16	2,470,000	3,785,900	4,217,800
H029 Head Master (BPS-17) 1 1 291,000 364,440	A011-1	TOTAL PAY OF OFFICE	ERS	6	6	763,000	1,566,000	2,034,080
S039 Senior English Teacher (BPS-16) 4 4 291,000 1,413,840 S575 Senior Drawing Master (BPS-16) 1 1 181,000 2,55,800 A011-2 TOTAL PAY OF OTHER STAFF 10 10 1,707,000 2,219,900 2,183,720 A047 Arabic Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education Teacher (BPS-15) 1 1 226,000 282,550 Q001 Qari (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 127,000 178,080 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 <t< td=""><td>A01101</td><td>Total Basic Pay Of Officer</td><td></td><td>6</td><td>6</td><td>763,000</td><td>1,566,000</td><td>2,034,080</td></t<>	A01101	Total Basic Pay Of Officer		6	6	763,000	1,566,000	2,034,080
S575 Senior Drawing Master (BPS-16) 1 1 181,000 255,800 A011-2 TOTAL PAY OF OTHER STAFF 10 10 1,707,000 2,219,900 2,183,720 A01151 Total Basic Pay Other Staff 10 10 1,707,000 2,219,900 2,183,720 A047 Arabic Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education (BPS-15) 1 1 226,000 282,550 P040 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1	H029	Head Master	(BPS-17)	1	1	291,000		364,440
A011-2 TOTAL PAY OF OTHER STAFF 10 10 1.707.000 2,219.900 2,183.720 A01151 Total Basic Pay Other Staff 10 10 1.707.000 2,219.900 2,183.720 A047 Arabic Teacher (BPS-15) 1 1 251,000 314.470 C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education (BPS-15) 1 1 226,000 282,550 P040 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 1	S039	Senior English Teacher	(BPS-16)	4	4	291,000		1,413,840
A01151 Total Basic Pay Other Staff	S575	Senior Drawing Master	(BPS-16)	1	1	181,000		255,800
A047 Arabic Teacher (BPS-15) 1 1 251,000 314,470 C020 Certificated Teacher (BPS-15) 2 2 2 470,000 612,980 P030 Physical Education (BPS-15) 1 1 226,000 282,550 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	A011-2	TOTAL PAY OF OTHER	STAFF	10	10	1,707,000	2,219,900	2,183,720
C020 Certificated Teacher (BPS-15) 2 2 470,000 612,980 P030 Physical Education Teacher (BPS-15) 1 1 226,000 282,550 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance	A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,707,000	2,219,900	2,183,720
P030 Physical Education Teacher (BPS-15) 1 1 226,000 282,550 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 <td>A047</td> <td>Arabic Teacher</td> <td>(BPS-15)</td> <td>1</td> <td>1</td> <td>251,000</td> <td></td> <td>314,470</td>	A047	Arabic Teacher	(BPS-15)	1	1	251,000		314,470
Teacher Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 101,000 127,410 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A01201 House Rent Allowance 333,440 386,300 416,800 A01202 House Rent Allowance 333,440 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	C020	Certificated Teacher	(BPS-15)	2	2	470,000		612,980
J013 Junior Clerk (BPS-11) 1 1 210,000 262,600 C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	P030		(BPS-15)	1	1	226,000		282,550
C057 Chowkidar (BPS-03) 1 1 101,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	Q001	Qari	(BPS-12)	1	1	127,000		178,080
L002 Laboratory Attendant (BPS-03) 1 1 101,000 127,410 N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	J013	Junior Clerk	(BPS-11)	1	1	210,000		262,600
N005 Naib Qasid (BPS-03) 1 1 101,000 127,410 S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	C057	Chowkidar	(BPS-03)	1	1	101,000		127,410
S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	L002	Laboratory Attendant	(BPS-03)	1	1	101,000		127,410
S162 Sweeper (BPS-03) 1 1 120,000 150,810 A012 TOTAL ALLOWANCES 2,151,920 2,567,000 3,208,830 A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	N005	Naib Oasid	(BPS-03)	1	1	101,000		127,410
A012-1 TOTAL REGULAR ALLOWANCES 2,151,920 2,567,000 3,208,830 A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	S162	Sweeper		1	1	120,000		150,810
A01202 House Rent Allowance 333,440 386,300 416,800 A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	A012	TOTAL ALLOWANCES				2,151,920	2,567,000	3,208,830
A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	A012-1	TOTAL REGULAR ALLO	OWANCES			2,151,920	2,567,000	3,208,830
A01203 Conveyance Allowance 461,040 537,200 576,310 A01207 Washing Allowance 2,000 4,100 3,600	A01202	House Rent Allowance				333,440	386,300	416,800
								576,310
A01208 Dress Allowance 2,000 4,100 3,600	A01207	Washing Allowance				2,000	4,100	3,600
	A01208	Dress Allowance				2,000	4,100	3,600

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD624	40 Govt.Girls High School Makl District Buner	hranai Buner			
A0120D	Integrated Allowance			5,200	5,400
A01217	Medical Allowance		225,000	272,700	281,720
A0121T	Adhoc Relief Allowance 2013		34,000	58,900	57,400
A0122C	Adhoc Relief Allowance - 2015		28,780	47,500	45,580
A0122M	Adhoc Relief Allowance 2016		246,660	288,200	319,080
A0122Y	Ad-hoc Relief Allowance 2017		317,000	378,100	421,780
A01233	Unattractive Area Allowance		182,000	206,600	228,000
001	Unattractive area allowance			206,600	228,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		317,000	378,100	421,780
001	4.1.1 P.1. C.4.11 2010				421,780
A0123P	Ad-hoc Relief Allowance 2019		2.000		421,780
A01253	Science Teaching Allowance		3,000		4,800
A03	TOTAL OPERATING EXPENSES		200,000	205,000	160,000
A033	TOTAL UTILITIES		85,000	90,000	70,000
A03303	Electricity		50,000	50,000	40,000
001	Electricity		50,000	50,000	40,000
A03304	Hot and Cold Weather Charges		35,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000	45,000	30,000
A03805	Travelling Allowance		45.000	45,000	30,000
001	Travelling Allowance		45,000	45,000	30,000
A039	TOTAL GENERAL		70,000	70,000	60,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
A03970	Others		50,000	50,000	50,000
	Others				10,000
001					
001 002	Other Contingencies		10,000	10,000	

092101	SECONDARY EDUCATION						
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER POSTS 2019-2020 20	_	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION	AFFAIRS AN AFFAIRS AN		Rs	Rs	Rs	
BD6240	Govt.Girls High School Makh District Buner	ranai Buner					
A13 T	OTAL REPAIRS AND MAINTENANCE			67,000	66,000	66,000	
	OTAL FURNITURE AND IXTURE			1,000			
A13201 F	urniture and Fixture			1,000			
	OTAL BUILDINGS AND TRUCTURE		_	66,000	66,000	66,000	
	other Buildings etty Repair			66,000 66,000	<u>66,000</u> 66,000	66,000 66,000	
Govt.Girls High School Makhranai Buner 4,888,920 6,623,900 7,652,630 District Buner							

092101

SECONDARY EDUCATION

A011 TOTAL PAY 18 18 18 1,764,000 1,566,000 2,378,040 A011-1 TOTAL PAY OF OFFICERS 2 2 1,858,000 1,566,000 2,378,040 B010 B101 B102 B103 B103 B104 B103 B105 B105 B105 B105 B105 B105 B105 B105	0,21	of SECONDARI EI	OCATION					
Rs	FUNCTIO	NAL CUM OBJECT CLASS	SIFICATION	NUMBE	R OF	BUDGET	REVISED	BUDGET
Description	AND PAR	TICULARS OF THE SCHE	ME					
December December				2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
No. Control of the control of th	092 0921	SECONDARY EL	DUCATION DUCATION	AFFAIRS A	ND SERVI	CES	Rs	Rs
A011 TOTAL PAY IX IX IX A011-1 TOTAL PAY OF OFFICERS Z Z LSSS,000 L566,000 2,378,040 A01101 Total Basic Pay Of Officer Z Z LSSS,000 H0029 Head Master (BPS-17) I 291,000 H031 Headmistress (BPS-17) I 364,440 S039 Senior English Teacher (BPS-16) A011-2 TOTAL PAY OF OTHER STAFF II II L906,000 A011-2 TOTAL PAY OF OTHER STAFF III II L906,000 2,198,200 2,426,590 A047 Arabic Teacher (BPS-15) I I 1,266,000 314,470 C020 Certificated Teacher (BPS-15) I I 1,266,000 314,470 C020 Certificated Teacher (BPS-15) I I 1,266,000 A017 A018-1 A018-1 A019-1 A019-1	BD62	O	School Kulya	arai Buner				
A011-1 TOTAL PAY OF OFFICERS	A01	TOTAL EMPLOYEES RE	LATED EXPEN	SES.		6,346,050	6,255,700	8,482,650
A01101 Total Basic Pay Of Officer	A011	TOTAL PAY		18	18	3,764,000	3,764,200	4,804,630
Ho29 Head Master (BPS-17) 1 291,000	A011-1	TOTAL PAY OF OFFICE	RS	I	Z	1,858,000	1,566,000	2,378,040
Ho31 Headmistress (BPS-17) 1 364,440 8039 Senior English Teacher (BPS-16) 4 4 4 962,000 1,239,040 8572 Senior Certified Teacher (BPS-16) 2 2 605,000 774,560	A01101	Total Basic Pay Of Officer		Z	2	1,858,000	1,566,000	2,378,040
S039 Senior English Teacher (BPS-16) 4 4 962,000 1,239,040 S572 Senior Certified Teacher (BPS-16) 2 2 605,000 774,560 A011-2 TOTAL PAY OF OTHER STAFF 11 11 1,996,000 2,198,200 2,426,590 A01151 Total Basic Pay Other Staff 11 1 1,996,000 2,198,200 2,426,590 A047 Arabic Teacher (BPS-15) 1 1 226,000 314,470 C020 Certificated Teacher (BPS-15) 1 1 238,000 298,510 D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1	H029	Head Master	(BPS-17)	1		291,000		
S572 Senior Certified Teacher (BPS-16) 2 2 605,000 774,560 A011-2 TOTAL PAY OF OTHER STAFF II II 11 1,906,000 2,198,200 2,426,590 A01151 Total Basic Pay Other Staff II II 1 1,906,000 2,198,200 2,426,590 A047 Arabic Teacher (BPS-15) 1 1 226,000 314,470 C020 Certificated Teacher (BPS-15) 1 1 238,000 298,510 D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education Teacher (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-0	H031	Headmistress	(BPS-17)		1			364,440
A011-2 TOTAL PAY OF OTHER STAFF 11 11 1,906,000 2,198,200 2,426,590 A01151 Total Basic Pay Other Staff 11 11 1,906,000 2,198,200 2,426,590 A047 Arabic Teacher (BPS-15) 1 1 226,000 314,470 C020 Certificated Teacher (BPS-15) 1 1 238,000 298,510 D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-03) 1 1 98,000	S039	Senior English Teacher	(BPS-16)	4	4	962,000		1,239,040
A01151 Total Basic Pay Other Staff 11	S572	Senior Certified Teacher	(BPS-16)	2	2	605,000		774,560
A047 Arabic Teacher (BPS-15) 1 1 226,000 314,470 C020 Certificated Teacher (BPS-15) 1 1 238,000 298,510 D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education (BPS-15) 1 1 200,000 266,590 Teacher T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-12) 1 1 227,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 169,000 132,090 A012 TOTAL ALLOWANCES	A011-2	TOTAL PAY OF OTHER	STAFF	11	11	1,906,000	2,198,200	2,426,590
C020 Certificated Teacher (BPS-15) 1 1 238,000 298,510 D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education Teacher (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-15) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	A01151	Total Basic Pay Other Staff		11	11	1,906,000	2,198,200	2,426,590
D106 Drawing Master (BPS-15) 1 1 213,000 193,440 P030 Physical Education Teacher (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	A047	Arabic Teacher	(BPS-15)	1	1	226,000		314,470
P030 Physical Education Teacher (BPS-15) 1 1 200,000 266,590 T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	C020	Certificated Teacher	(BPS-15)	1	1	238,000		298,510
Teacher T023 Theology Teacher (BPS-15) 1 1 226,000 298,510 Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES	D106	Drawing Master	(BPS-15)	1	1	213,000		193,440
Q001 Qari (BPS-12) 1 1 127,000 178,080 J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	P030	Physical Education Teacher	(BPS-15)	1	1	200,000		266,590
J013 Junior Clerk (BPS-11) 1 1 210,000 273,160 C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	T023	Theology Teacher	(BPS-15)	1	1	226,000		298,510
C057 Chowkidar (BPS-03) 1 1 98,000 127,410 L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	Q001	Qari	(BPS-12)	1	1	127,000		178,080
L002 Laboratory Attendant (BPS-03) 1 1 98,000 127,410 N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	J013	Junior Clerk	(BPS-11)	1	1	210,000		273,160
N005 Naib Qasid (BPS-03) 1 1 169,000 216,920 S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
S162 Sweeper (BPS-03) 1 1 101,000 132,090 A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
A012 TOTAL ALLOWANCES 2,582,050 2,491,500 3,678,020	N005	Naib Qasid	(BPS-03)	1	1	169,000		216,920
	S162	Sweeper	(BPS-03)	1	1	101,000		132,090
A012-1 TOTAL REGULAR ALLOWANCES	A012	TOTAL ALLOWANCES				2,582,050	2,491,500	3,678,020
	A012-1	TOTAL REGULAR ALLO	WANCES			2,582,050	2,491,500	3,678,020

	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD624	41 Govt. Girls High School Kuly District Buner	arai Buner			
A01202	House Rent Allowance		403,230	369,800	504,070
A01203	Conveyance Allowance		555,300	513,400	694,130
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		262,520	260,300	328,150
A0121T	Adhoc Relief Allowance 2013		75,000	62,000	73,210
A0122C	Adhoc Relief Allowance - 2015		50,000	46,500	48,400
A0122M	Adhoc Relief Allowance 2016		272,000	269,600	336,300
A0122Y	Ad-hoc Relief Allowance 2017		376,000	376,000	480,460
A01233	Unattractive Area Allowance		201,000	198,300	252,000
001	Unattractive area allowance			198,300	252,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		376,000	376,000	480,460
001					480,460
A0123P	Ad-hoc Relief Allowance 2019				462,240
A01253	Science Teaching Allowance		3,000	6,200	4,800
A03	TOTAL OPERATING EXPENSES		180,000	200,000	160,000
A033	TOTAL UTILITIES		80,000	100,000	80,000
A03303	Electricity		40,000	50,000	50,000
001	Electricity		40,000	50,000	50,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	40,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	40,000	30,000
001	Travelling Allowance		40,000	40,000	30,000
A039	TOTAL GENERAL		60,000	60,000	50,000
A03901	Stationery		20,000	20,000	10,000
A03901 001	Stationery Charges		20,000	20,000 20,000	10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD624	41 Govt.Girls High School Kulys District Buner	arai Buner			
001 002 093	Others Other Contingencies Classroom Consumables		20,000 20,000	20,000 20,000	10,000 30,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		_	50,000
A041	TOTAL PENSION			_	50,000
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			-	50,000 50,000
A13	TOTAL REPAIRS AND MAINTENANCE		62,000	62,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		42,000	42,000_	40,000
A13303 009	Other Buildings Petty Repair		<u>42,000</u> 42,000	42,000 42,000	40,000
Govt.G District	irls High School Kulyarai Buner Buner		6,588,050	6,517,700	8,732,650

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMB PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2020-2021
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
	092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
BD62	Govt.High Schoo District Buner	l Jaba Amaz	ai Buner				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,277,580	8,134,800	9,304,960
A011	TOTAL PAY		<u>18</u>	18	3,676,000	5,002,800	5,337,090
A011-1	TOTAL PAY OF OFFICE	RS	Z	Z	1,617,000	2,428,600	2,647,080
A01101	Total Basic Pay Of Officer		Z	2	1,617,000	2,428,600	2,647,080
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	964,000		1,278,560
S574	Senior Teology Teacher	(BPS-16)	1	1	181,000		492,920
S575	Senior Drawing Master	(BPS-16)	1	1	181,000		511,160
A011-2	TOTAL PAY OF OTHER	STAFF	11	11	2,059,000	2,574,200	2,690,010
A01151	Total Basic Pay Other Staff		11	11	2,059,000	2,574,200	2,690,010
A047	Arabic Teacher	(BPS-15)	1	1	162,000		218,710
C020	Certificated Teacher	(BPS-15)	2	2	528,000		692,780
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	226,000		298,510
Q001	Qari	(BPS-12)	1	1	289,000		373,920
J013	Junior Clerk	(BPS-11)	1	1	120,000		150,840
C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	169,000		216,920
S162	Sweeper	(BPS-03)	1	1	169,000		216,920
A012	TOTAL ALLOWANCES				2,601,580	3,132,000	3,967,870
A012-1	TOTAL REGULAR ALLO	WANCES			2,601,580	3,132,000	3,967,870
A01202	House Rent Allowance				404,120	470,000	505,150

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF	BUDGET	DEVICED	
	FICULARS OF THE SCHEME			REVISED	BUDGET
		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
00		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
$\Lambda\Lambda$			Rs	Rs	Rs
	EDUCATION AFFAIRS AND		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
BD624	42 Govt.High School Jaba Amaz	zai Runer			
2202	District Buner				
A01203	Conveyance Allowance		596,460	586,700	745,580
A01207	Washing Allowance		2,000	4,100	3,600
A01208	Dress Allowance		2,000	4,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		244,000	305,800	318,060
A0121T	Adhoc Relief Allowance 2013		83,000	86,800	100,750
A0122C	Adhoc Relief Allowance - 2015		54,000	58,900	67,310
A0122M	Adhoc Relief Allowance 2016		280,000	368,800	385,900
A0122Y	Ad-hoc Relief Allowance 2017		359,000	492,700	520,840
A01233	Unattractive Area Allowance		211,000	249,000	264,000
001	Unattractive area allowance			249,000	264,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		359,000	492,700	520,840
001					520,840
A0123P	Ad-hoc Relief Allowance 2019				520,840
A01253	Science Teaching Allowance		3,000	7,200	4,800
A03	TOTAL OPERATING EXPENSES		210,000	235,000	185,000
A033	TOTAL UTILITIES		90,000	110,000	70,000
A03303	Electricity		50,000	60,000	40,000
001	Electricity		50,000	60,000	40,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	45,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	45,000	35,000
001	Travelling Allowance		40,000	45,000	35,000
A039	TOTAL GENERAL		80,000	80,000	80,000
A03901	Stationery		20,000	20,000	10,000
001	Stationery Charges		20,000	20,000	10,000
001	Others		60.000	60.000	70.000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
BD624	42 Govt.High School Jaba Amaz District Buner	ai Buner			
002	Other Contingencies		20,000	20,000	
093	Classroom Consumables		40,000	40,000	60,000
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		80,000	80,000	80,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		60,000	60,000	80,000
A13303	Other Buildings		60,000	60,000	80,000
009	Petty Repair		60,000	60,000	80,000
Govt.H District	iigh School Jaba Amazai Buner : Buner		6,568,580	8,449,800	9,569,960

0921	01 SECONDARY ED	OUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS .	AND SERVI		Rs	Rs
BD62	43 Govt.Girls High District Buner	School Kuza	Nawagai I	Bune			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	SES.		7,105,000	9,063,500	10,166,410
A011	TOTAL PAY		18	18	4,548,000	5,607,100	5,978,030
A011-1	TOTAL PAY OF OFFICE	RS	8	8	2,846,000	3,168,200	3,642,340
A01101	Total Basic Pay Of Officer		8	8	2,846,000	3,168,200	3,642,340
H031	Headmistress	(BPS-17)	1	1	578,000		766,940
S039	Senior English Teacher	(BPS-16)	4	4	1,660,000		1,756,160
S575	Senior Drawing Master	(BPS-16)	2	2	344,000		699,280
S576	Senior Phycial Education Teacher	(BPS-16)	1	1	264,000		419,960
A011-2	TOTAL PAY OF OTHER	STAFF	10	10	1,702,000	2,438,900	2,335,690
A01151	Total Basic Pay Other Staff		<u>10</u>	<u>10</u>	1,702,000	2,438,900	2,335,690
A047	Arabic Teacher	(BPS-15)	1	1	238,000		314,470
C020	Certificated Teacher	(BPS-15)	3	3	716,000		943,410
Q001	Qari	(BPS-12)	1	1	127,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	125,000		273,160
C057	Chowkidar	(BPS-03)	1	1	94,000		115,320
L002	Laboratory Attendant	(BPS-03)	1	1	94,000		115,320
N005	Naib Qasid	(BPS-03)	1	1	203,000		259,160
S162	Sweeper	(BPS-03)	1	1	105,000		136,770
A012	TOTAL ALLOWANCES				2,557,000	3,456,400	4,188,380
A012-1	TOTAL REGULAR ALLO	WANCES			2,557,000	3,456,400	4,188,380
A01202	House Rent Allowance				257,000	504,100	433,510
A01203	Conveyance Allowance				548,000	673,500	771,310
A01207	Washing Allowance				2,000	1,000	3,600

0,210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
00	EDUCATION AFEAING AND) GEDVICES	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092 0921	SECONDARY EDUCATION SECONDARY EDUCATION				
09210		AFFAIRS AND SERVE	CES		
BD624	43 Govt.Girls High School Kuza	Nawagai Rune			
DD02-	District Buner	Trawagai Dune			
A0120D	Integrated Allowance				5,400
A01217	Medical Allowance		251,000	309,900	333,160
A0121T	Adhoc Relief Allowance 2013		90,000	103,300	108,770
A0122C	Adhoc Relief Allowance - 2015		61,000	71,300	74,860
A0122M	Adhoc Relief Allowance 2016		321,000	413,200	428,720
A0122Y	Ad-hoc Relief Allowance 2017		420,000	560,900	583,150
A01233	Unattractive Area Allowance		182,000	252,100	270,000
001	Unattractive area allowance			252,100	270,000
A01238	Charge allowance				1,200
A0123G	Ad-hoc Relief Allowance-2018		420,000	560,900	583,150
001					583,150
A0123P	Ad-hoc Relief Allowance 2019				583,150
A01253	Science Teaching Allowance		3,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		178,000	203,000	200,000
A033	TOTAL UTILITIES		60,000	70,000	90,000
A03303	Electricity		20,000	30,000	60,000
001	Electricity		20,000	30,000	60,000
A03304	Hot and Cold Weather Charges		40,000	40,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		48,000	58,000	30,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	50,000	30,000
001	Travelling Allowance		40,000	50,000	30,000
A03808	Conveyance Charges		8,000	8,000	
001	Conveyance Charges		8,000	8,000	
A039	TOTAL GENERAL		70,000	75,000	80,000
A03901	Stationery		15,000	20,000	10,000
001	Stationery Charges		15,000	20,000	10,000
A03970	Others		55,000	55,000	70,000
001	Others Other Contingencies				10,000
002			15,000	15,000	

092101	SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		F BUDGET ESTIMATES 0-2021 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021	
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs	
BD6243	3 Govt.Girls High School Kuza District Buner	Nawagai Bune				
093	Classroom Consumables		40,000	40,000	60,000	
A13	TOTAL REPAIRS AND MAINTENANCE		73,000	72,000	80,000	
	FOTAL FURNITURE AND		1,000			
A13201 F	Furniture and Fixture		1,000			
	TOTAL BUILDINGS AND STRUCTURE		72,000	72,000	80,000	
	Other Buildings		72,000	72,000	80,000	
009 F	Petty Repair		72,000	72,000	80,000	
Govt.Girls High School Kuza Nawagai Bune 7,356,000 9,338,500 10,446,410 District Buner						

0921	01 SECONDARY ED	OUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHEI		NUMBI PO 2019-2020	ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	22 SECONDARY EDUCATION SECONDARY EDUCATION		AFFAIRS A	AND SERVI		Rs	Rs
BD62	44 Govt.High School District Buner	l Mughdara	PK-77 Bun	er			
A01	TOTAL EMPLOYEES REI	LATED EXPEN	ISES.		6,529,670	5,326,600	9,319,920
A011	TOTAL PAY		<u>19</u>	<u>19</u>	3,857,000	3,296,300	5,208,330
A011-1	TOTAL PAY OF OFFICE	RS	6	6	1,587,000	938,000	1,976,320
A01101	Total Basic Pay Of Officer		6	6	1,587,000	938,000	1,976,320
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,064,000		1,384,960
S572	Senior Certified Teacher	(BPS-16)	1	1	232,000		226,920
A011-2	TOTAL PAY OF OTHER	STAFF	<u>13</u>	<u>13</u>	2,270,000	2,358,300	3,232,010
A01151	Total Basic Pay Other Staff		<u>13</u>	<u>13</u>	2,270,000	2,358,300	3,232,010
A047	Arabic Teacher	(BPS-15)	1	1	238,000		234,670
C020	Certificated Teacher	(BPS-15)	2	2	349,000		804,500
D106	Drawing Master	(BPS-15)	2	2	554,000		756,620
P030	Physical Education Teacher	(BPS-15)	1	1	167,000		209,400
T023	Theology Teacher	(BPS-15)	1	1	238,000		250,630
Q001	Qari	(BPS-12)	1	1	132,000		188,080
J013	Junior Clerk	(BPS-11)	1	1	148,000		200,490
C057	Chowkidar	(BPS-03)	1	1	124,000		164,850
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		128,360
N005	Naib Qasid	(BPS-03)	1	1	98,000		128,960
S162	Sweeper	(BPS-03)	1	1	124,000		165,450
A012	TOTAL ALLOWANCES				2,672,670	2,030,300	4,111,590
A012-1	TOTAL REGULAR ALLO	WANCES			2,672,670	2,030,300	4,111,590
A01202	House Rent Allowance				382,370	290,300	500,000

07210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD624	44 Govt.High School Mughdara District Buner	PK-77 Buner			
A01203	Conveyance Allowance		555,300	338,800	754,130
A01207	Washing Allowance		2,000	3,100	3,600
A01208	Dress Allowance		2,000	3,100	3,600
A0120D	Integrated Allowance		4,000	1,500	5,400
A01217	Medical Allowance		278,000	203,500	366,390
A0121T	Adhoc Relief Allowance 2013		97,000	52,700	127,500
A0122C	Adhoc Relief Allowance - 2015		65,000	41,300	85,740
A0122M	Adhoc Relief Allowance 2016		339,000	247,900	443,390
A0122N	Special Conveyance Allowance to Disbaled Employees			42,400	
A0122Y	Ad-hoc Relief Allowance 2017		372,000	329,500	514,480
A01233	Unattractive Area Allowance		201,000	145,700	270,000
001	Unattractive area allowance			145,700	270,000
A01238	Charge allowance			1,000	1,200
A0123G	Ad-hoc Relief Allowance-2018		372,000	329,500	514.480
001					514,480
A0123P	Ad-hoc Relief Allowance 2019				514,480
A01253	Science Teaching Allowance		3,000		7,200
A03	TOTAL OPERATING EXPENSES		225,000	255,000	126,000
A033	TOTAL UTILITIES		100,000	110,000	31,000
A03303	Electricity		60,000	60,000	1,000
001	Electricity		60,000	60,000	1,000
A03304	Hot and Cold Weather Charges		40,000	50,000	30,000
003	Hot & Cold Weather Charges				30,000
A038	TOTAL TRAVEL &		40,000	50,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		40,000	50,000	35,000
001	Travelling Allowance		40,000	50,000	35,000
	TOTAL GENERAL		85,000	95,000	60,000
A039					
A039 A03901	Stationery		20,000	30,000	10,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVE		Rs	Rs
A03970 001	Others Others		65,000	65,000	50,000 10,000
002 093	Other Contingencies Classroom Consumables		25,000 40,000	25,000 40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	54,000
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	54,000 54,000	54,000 54,000
Govt.High School Mughdara PK-77 Buner 6,818,670 5,645,600 9,499,920 District Buner					

092101

SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBE POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AND SECONDARY E SECONDARY E SECONDARY E	DUCATION A DUCATION A	AFFAIRS A	ND SERVI		Rs	Rs
BD62	45 Govt.High School District Buner	l Kohay Dist	rict Buner				
A01	TOTAL EMPLOYEES RE	LATED EXPENS	SES.		6,856,850	6,305,700	8,559,510
A011	TOTAL PAY		<u>17</u>	<u>17</u>	4,144,000	3,914,000	4,612,930
A011-1	TOTAL PAY OF OFFICE	CRS	5	5	1,778,000	1,791,200	1,741,800
A01101	Total Basic Pay Of Officer		5	5	1,778,000	1,791,200	1,741,800
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	1,487,000		1,377,360
A011-2	TOTAL PAY OF OTHER	STAFF	12	<u>12</u>	2,366,000	2,122,800	2,871,130
A01151	Total Basic Pay Other Staff		12	<u>12</u>	2,366,000	2,122,800	2,871,130
A047	Arabic Teacher	(BPS-15)	1	1	335,000		435,920
C020	Certificated Teacher	(BPS-15)	2	2	528,000		587,710
D106	Drawing Master	(BPS-15)	1	1	238,000		314,470
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		202,750
T023	Theology Teacher	(BPS-15)	1	1	226,000		193,440
Q001	Qari	(BPS-12)	1	1	137,000		178,080
J013	Junior Clerk	(BPS-11)	1	1	226,000		294,280
C057	Chowkidar	(BPS-03)	1	1	92,000		115,320
L002	Laboratory Attendant	(BPS-03)	1	1	92,000		115,320
N005	Naib Qasid	(BPS-03)	1	1	169,000		216,920
S162	Sweeper	(BPS-03)	1	1	169,000		216,920
A012	TOTAL ALLOWANCES				2,712,850	2,391,700	3,946,580
A012-1	TOTAL REGULAR ALLO	OWANCES			2,712,850	2,391,700	3,946,580
A01202 A01203	House Rent Allowance Conveyance Allowance				377,940 548,460	353,300 418,400	772,430 685,580

0,21	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD62	45 Govt.High School Kohay District Buner	trict Buner			
A01207	Washing Allowance		2,000	2,100	3,600
A01208	Dress Allowance		2,000	2,100	3,600
A0120D	Integrated Allowance		4,000	5,200	5,400
A01217	Medical Allowance		253,000	235,500	316,750
A0121T	Adhoc Relief Allowance 2013		105,000	65,100	85,750
A0122C	Adhoc Relief Allowance - 2015		70,000	49,600	57,050
A0122M	Adhoc Relief Allowance 2016		320,450	290,300	398,770
A0122Y	Ad-hoc Relief Allowance 2017		415,000	390,500	461,290
A01233	Unattractive Area Allowance		196,000	183.900	246 000
001	Unattractive area allowance			183,900	246,000
A01238	Charge allowance			,	1,200
A0123G	Ad-hoc Relief Allowance-2018		415.000	390.500	461,290
001	110 1100 110101 11110 Wallet 2010				461,290
A0123P	Ad-hoc Relief Allowance 2019				443,070
A01253	Science Teaching Allowance		4,000	5,200	4,800
A03	TOTAL OPERATING EXPENSES		140,000	170,000	150,000
A033	TOTAL UTILITIES		55,000	75,000	70,000
A03303	Electricity		20,000	40,000	35,000
001	Electricity		20,000	40,000	35,000
A03304	Hot and Cold Weather Charges		35,000	35,000	35,000
003	Hot & Cold Weather Charges				35,000
A038	TOTAL TRAVEL & TRANSPORTATION		25,000	30,000	20,000
A03805	Travelling Allowance		25.000	30.000	20,000
001	Travelling Allowance		25,000	30,000	20,000
001	Havening Anowance		23,000	30,000	20,000
A039	TOTAL GENERAL		60,000	65,000	60,000
1.02001	Stationery		10,000	15,000	10,000
A03901	Stationery Charges		10,000	15,000	10,000
001	Stationery Charges				
001	Others		50,000	50,000	50,000
A03901 001 A03970 001			50,000	50,000	50,000 10,000

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD624		AFFAIRS AND SERVIO		Rs	Rs
DD02	District Buner	irict Buller			
093	Classroom Consumables		40,000	40,000	40,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,000		
A041	TOTAL PENSION		1,000		
A04114	Superannuation Encashment of L.P.R		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		64,000	64,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	10,000	
A13201	Furniture and Fixture		10,000	10,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000	50,000
A13303 009	Other Buildings Petty Repair		<u>54,000</u> 54,000	<u>54,000</u> 54,000	50,000 50,000
Govt.High School Kohay District Buner 7,061,850 6,539,700 8,759,510 District Buner					

0921	01 SECONDARY EI	DUCATION					
	NAL CUM OBJECT CLASS TICULARS OF THE SCHE		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AF SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD62	46 Govt.High School	l Alami Ban	da Buner				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		6,592,130	7,115,500	9,011,390
A011	TOTAL PAY		20	20	3,684,000	4,356,200	4,962,410
A011-1	TOTAL PAY OF OFFICE	RS	5	5	1,232,000	1,771,600	1,653,800
A01101	Total Basic Pay Of Officer		5	5	1,232,000	1,771,600	1,653,800
H029	Head Master	(BPS-17)	1	1	291,000		364,440
S039	Senior English Teacher	(BPS-16)	4	4	941,000		1,289,360
A011-2	TOTAL PAY OF OTHER	STAFF	15	15	2,452,000	2,584,600	3,308,610
A01151	Total Basic Pay Other Staff		15	15	2,452,000	2,584,600	3,308,610
A047	Arabic Teacher	(BPS-15)	1	1	187,000		193,440
C020	Certificated Teacher	(BPS-15)	4	4	659,000		856,220
D106	Drawing Master	(BPS-15)	1	1	200,000		266,590
P030	Physical Education Teacher	(BPS-15)	1	1	162,000		218,710
T023	Theology Teacher	(BPS-15)	2	2	457,000		756,620
Q001	Qari	(BPS-12)	1	1	127,000		159,960
J013	Junior Clerk	(BPS-11)	1	1	193,000		252,040
C057	Chowkidar	(BPS-03)	1	1	98,000		127,410
L002	Laboratory Attendant	(BPS-03)	1	1	98,000		127,410
N005	Naib Qasid	(BPS-03)	1	1	177,000		227,480
S162	Sweeper	(BPS-03)	1	1	94,000		122,730
A012	TOTAL ALLOWANCES				2,908,130	2,759,300	4,048,980
A012-1	TOTAL REGULAR ALLO	WANCES			2,908,130	2,759,300	4,048,980
A01202	House Rent Allowance				441,530	442,100	551,920
A01202							

	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME EDUCATION AFFAIRS AND	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
092 0921	EDUCATION AREADS AND		2019-2020	2019-2020	2020-2021
092 0921	EDUCATION AFFAIRS AND		Rs	Rs	Rs
	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD6246	Govt.High School Alami Band	da Buner			
A01208 Di	Press Allowance		2,000	2,100	3,600
A0120D In	ntegrated Allowance		4,000	5,200	5,400
_	pecial allowances @ 30% of asic pay for Secretar		9,000		
A01217 M	fedical Allowance		292,000	287,200	366,000
A0121T A	dhoc Relief Allowance 2013		110,000	57,800	79,110
A01229 Sp	pecial compensatory allowance				51,020
A0122C A	dhoc Relief Allowance - 2015		125,350	48,600	42,260
A0122M A	dhoc Relief Allowance 2016		353,120	309,900	430,900
	pecial Conveyance Allowance Disbaled Employees			2,100	
	d-hoc Relief Allowance 2017		368,000	435,900	496,240
A01233 U	Inattractive Area Allowance		220,000	231,400	276,000
001 U	Inattractive area allowance			231,400	276,000
A01238 CI	harge allowance				1,200
A0123G A	d-hoc Relief Allowance-2018		368,000	425,600	496,240
001					496,240
A0123P A	d-hoc Relief Allowance 2019				478,020
A01253 Sc	cience Teaching Allowance		3,000	2,100	4,800
A03 To	OTAL OPERATING EXPENSES		210,000	190,000	175,000
A033 To	OTAL UTILITIES		90,000	70,000	80,000
A03303 El	lectricity		50,000	30,000	45,000
001 El	lectricity		50,000	30,000	45,000
A03304 He	lot and Cold Weather Charges		40,000	40,000	35,000
003 H	lot & Cold Weather Charges				35,000
A038 To	OTAL TRAVEL &		40,000	40,000	35,000
T	TRANSPORTATION				
	ravelling Allowance		40,000	40,000	35,000
001 Tr	ravelling Allowance		40,000	40,000	35,000
A039 To	OTAL GENERAL		80,000	80,000	60,000
	tationour		30,000	30,000	10.000
A03901 St	tationery				

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A03970 001	Others	a Dunei	50,000	50,000	50,000 10,000
001	Other Contingencies		10,000	10,000	10,000
093	Classroom Consumables		40,000	40,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		74,000	74,000	54,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	
A13201	Furniture and Fixture		20,000	20,000	
A133	TOTAL BUILDINGS AND STRUCTURE		54,000	54,000_	54,000
A13303	Other Buildings		54,000	54,000	54,000
009	Petty Repair		54,000	54,000	54,000
Govt.H	Iigh School Alami Banda Buner		6,876,130	7,379,500	9,240,390

092101

SECONDARY EDUCATION

FUNCTIO	NAL CUM OBJECT CLASSI	FICATION	NUMB	FD OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME				STS	ESTIMATES	ESTIMATES	ESTIMATES
AND TAK	THE SCHEN	112	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS .	AND SERV			
BD62	47 Govt.Girls High S	School Pandi	r Buner				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		7,148,000	3,472,000	8,580,420
A011	TOTAL PAY		<u>19</u>	<u>19</u>	4,518,000	2,004,000	4,788,400
A011-1	TOTAL PAY OF OFFICER	S	5	5	1,674,000	-	1,882,780
A01101	Total Basic Pay Of Officer		5	<u>5</u>	1,674,000	-	1,882,780
H029	Head Master	(BPS-17)	1	1	733,000		932,540
S039	Senior English Teacher	(BPS-16)	4	4	941,000		950,240
A011-2	TOTAL PAY OF OTHER S	STAFF	14	<u>14</u>	2,844,000	2,004,000	2,905,620
A01151	Total Basic Pay Other Staff		<u>14</u>	<u>14</u>	2,844,000	2,004,000	2,905,620
A047	Arabic Teacher	(BPS-15)	1	1	187,000		298,510
C020	Certificated Teacher	(BPS-15)	4	4	723,000		967,940
D106	Drawing Master	(BPS-15)	1	1	154,000		193,440
P030	Physical Education Teacher	(BPS-15)	1	1	154,000		193,440
T023	Theology Teacher	(BPS-15)	1	1	226,000		282,550
Q001	Qari	(BPS-12)	1	1	133,000		166,560
J013	Junior Clerk	(BPS-11)	1	1	760,000		199,240
C057	Chowkidar	(BPS-03)	1	1	101,000		132,090
L002	Laboratory Attendant	(BPS-03)	1	1	101,000		132,090
N005	Naib Qasid	(BPS-03)	1	1	173,000		169,880
S162	Sweeper	(BPS-03)	1	1	132,000		169,880
A012	TOTAL ALLOWANCES				2,630,000	1,468,000	3,792,020
A012-1	TOTAL REGULAR ALLOW	VANCES			2,630,000	1,468,000	3,792,020
A01202	House Rent Allowance				418,000	245,900	523,160
A01203	Conveyance Allowance				582,000	297,500	728,400
A01207	Washing Allowance				2,000	4,100	3,600

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
BD62	47 Govt.Girls High School Pand	ir Buner			
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		2,000 4,000 288,000	4,100 5,200 191,100	3,600 5,400 360,130
A0121T A0122C A0122M	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016		77,000 49,000 248,000	17,600 22,700 151,900	91,500 59,070 310,640
A0122Y A01233 001	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance		373,000 211,000	200,400 127,100 127,100	478,840 264,000 264,000
A01238 A0123G 001	Charge allowance Ad-hoc Relief Allowance-2018		373,000	200,400	1,200 478,840 478,840
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		3,000		478,840 478,840 4,800
A03	TOTAL OPERATING EXPENSES		175,000	155,000	105,000
A033	TOTAL UTILITIES		75,000	45,000	35,000
A03303 001	Electricity Electricity		35,000 35,000		
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000_	45,000	35,000 35,000
A038	TOTAL TRAVEL & TRANSPORTATION		45,000_	45,000_	35,000
A03805 001	Travelling Allowance Travelling Allowance		45,000 45,000	45,000 45,000	35,000 35,000
A039	TOTAL GENERAL		55,000_	65,000	35,000
A03901 001 A03970	Stationery Stationery Charges Others		20,000 20,000 35,000	30,000 30,000 35,000	10,000 10,000 25,000
001 002 093	Others Other Contingencies Classroom Consumables		20,000 15,000	10,000 25,000	10,000 15,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101 BD6247	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. Girls High School Pandi	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A13 T	OTAL REPAIRS AND MAINTENANCE		51,000	51,000	36,000
	OTAL FURNITURE AND IXTURE		15,000	15,000	
A13201 F	urniture and Fixture		15,000	15,000	
	OTAL BUILDINGS AND TRUCTURE		36,000	36,000	36,000
	other Buildings etty Repair		<u>36,000</u> 36,000	36,000 36,000	36,000 36,000
Govt.Girl	s High School Pandir Buner		7,374,000	3,678,000	8,721,420

0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF STS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD62		JCATION A JCATION A JCATION	AFFAIRS .	AND SERVI		Rs	Rs
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.			-	7,069,750
A011	TOTAL PAY			16		-	3,694,820
A011-1	TOTAL PAY OF OFFICERS	i		5		-	1,531,900
A01101	Total Basic Pay Of Officer			5		-	1,531,900
H029	Head Master	(BPS-17)		1			435,740
S039	Senior English Teacher	(BPS-16)		4			1,096,160
A011-2	TOTAL PAY OF OTHER ST	ГАГГ		11		-	2,162,920
A01151	Total Basic Pay Other Staff			11		-	2,162,920
A047	Arabic Teacher	(BPS-15)		1			321,120
C020	Certificated Teacher	(BPS-15)		2			482,640
D106	Drawing Master	(BPS-15)		1			141,320
T023	Theology Teacher	(BPS-15)		1			321,120
Q001	Qari	(BPS-12)		1			194,400
J013	Junior Clerk	(BPS-11)		1			182,520
C047	Chief Operation Theater Technician	(BPS-03)		1			129,360
L002	Laboratory Attendant	(BPS-03)		1			129,360
N005	Naib Qasid	(BPS-03)		1			134,640
S162	Sweeper	(BPS-03)		1			126,440
A012	TOTAL ALLOWANCES					-	3,374,930
A012-1	TOTAL REGULAR ALLOW	ANCES				-	3,374,930
A01202	House Rent Allowance						442,610
A01203	Conveyance Allowance						754,220
A01207	Washing Allowance						1,800
A01208	Dress Allowance						3,600
A0120D	Integrated Allowance						16,200

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI			
BD62	98 Govt.High School Mandow l	Buner			
A01217	Medical Allowance				196,180
A0122C	Adhoc Relief Allowance - 2015				340,590
A0122M	Adhoc Relief Allowance 2016				340,590
A0122Y	Ad-hoc Relief Allowance 2017				431,090
A01233	Unattractive Area Allowance			_	7,920
001	Unattractive area allowance				7,920
A0123G	Ad-hoc Relief Allowance-2018			-	431,090
001					431,090
A0123P	Ad-hoc Relief Allowance 2019				409,040
A03	TOTAL OPERATING EXPENSES			105,000	95,000
A033	TOTAL UTILITIES			45,000	20,000
A03304	Hot and Cold Weather Charges			45,000	20,000
003	Hot & Cold Weather Charges				20,000
A038	TOTAL TRAVEL &			20,000	35,000
	TRANSPORTATION				
A03805	Travelling Allowance		-	20,000	35,000
001	Travelling Allowance			20,000	35,000
A039	TOTAL GENERAL		-	40,000	40,000
A03901	Stationery		-	20,000	10,000
001	Stationery Charges			20,000	10,000
A03970	Others		-	20,000	30,000
001	Others				10,000
002	Other Contingencies			20,000	
093	Classroom Consumables				20,000
A13	TOTAL REPAIRS AND MAINTENANCE	${f E}$		-	20,000
A133	TOTAL BUILDINGS AND STRUCTURE			-	20,000
A13303					20.000
A13303	Other Buildings			-	20,000

20,000

009 Petty Repair

UM OBJECT CLASSIFICATION	NUMBER OF			
	TONIBER OF	BUDGET	REVISED	BUDGET
ARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
		Rs	Rs	Rs
EDUCATION AFFAIRS AND	SERVICES			
SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
SECONDARY EDUCATION				
Govt.High School Mandow B	uner			
				7,184,750
	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt.High School Mandow Buner	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt.High School Mandow Buner	RS RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION Govt.High School Mandow Buner

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 0921	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
SH61	46 Govt.Girls High S District Shangla	School Chov	vga District			
A01	TOTAL EMPLOYEES REL	ATED EXPE	NSES.			5,448,000
A011	TOTAL PAY		17			2,830,000
A011-1	TOTAL PAY OF OFFICER	:S	8			1,440,000
A01101	Total Basic Pay Of Officer		8			1,440,000
H029	Head Master	(BPS-17)	1			300,000
S572	Senior Certified Teacher	(BPS-16)	2			220,000
S576	Senior Phycial Education Teacher	(BPS-16)	1			220,000
S579	Secondary School Teacher	(BPS-16)	4			700,000
A011-2	TOTAL PAY OF OTHER S	STAFF	9			1,390,000
A01151	Total Basic Pay Other Staff		9			1,390,000
A047	Arabic Teacher	(BPS-15)	1			190,000
D106	Drawing Master	(BPS-15)	1			220,000
T023	Theology Teacher	(BPS-15)	1			190,000
Q005	Qaria	(BPS-12)	1			160,000
J013	Junior Clerk	(BPS-11)	1			150,000
C057	Chowkidar	(BPS-03)	1			120,000
L002	Laboratory Attendant	(BPS-03)	1			120,000
N005	Naib Qasid	(BPS-03)	1			120,000
S162	Sweeper	(BPS-03)	1			120,000
A012	TOTAL ALLOWANCES					2,618,000
A012-1	TOTAL REGULAR ALLOV	VANCES				2,616,000
A01202	House Rent Allowance					330,500

487,500

A01203 Conveyance Allowance

	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
SH614	6 Govt. Girls High School Chov District Shangla	vga District			
A01207	Washing Allowance				2,500
A01208	Dress Allowance				2,500
A0120D	Integrated Allowance				3,500
A01217	Medical Allowance				211,000
A0121T	Adhoc Relief Allowance 2013				48,500
A0122C	Adhoc Relief Allowance - 2015				33,500
A0122M	Adhoc Relief Allowance 2016				248,500
A0122Y	Ad-hoc Relief Allowance 2017				320,000
A01233	Unattractive Area Allowance			-	178,000
001	Unattractive area allowance				178,000
	Charge allowance				500
	Special allowance			_	67,000
001	Special Allowance				67,000
	Ad-hoc Relief Allowance-2018			_	320,000
001					320,000
	Ad-hoc Relief Allowance 2019				358,500
	Incentive Allowance			-	1,000
	Incentive Allowance				1,000
A01253	Science Teaching Allowance				3,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		-	2,000
A01274	Medical Charges			-	1,000
001	Medical Charges				1,000
A01278	Leave Salary			_	1,000
001	Leave Salary				1,000

District Shangla

0921	02 ADMINISTRATION	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBI POS 2019-2020		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210		UCATION UCATION IN	AFFAIRS A AFFAIRS A	AND SERVI AND SERVI	CES	Rs	Rs
BD61 A01	80 DISTRICT EDUCA TOTAL EMPLOYEES RELA		•	ALE) BUNEI	18.302.430	17.539.400	34,499,900
		TED EXIEN			, ,	, , ,	, ,
A011	TOTAL PAY		<u>41</u>	<u>39</u>	10,912,000	10,835,100	15,370,000
A011-1	TOTAL PAY OF OFFICERS	S	18	17	6,500,000	6,596,700	8,200,000
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>17</u>	6,500,000	6,596,700	8,200,000
D084	District Education Officer	(BPS-19)	1	1	1,053,000		1,200,000
D042	Deputy District Education Officer	(BPS-18)	1	1	549,000		1,180,000
B050	Budget & Accounts Officer	(BPS-17)	1		291,000		
B085	Boiler Cum Machanic	(BPS-17)		1			570,000
S166	Superintendent	(BPS-17)	2	2	772,000		800,000
A057	Assistant	(BPS-16)	4	4	1,166,000		1,200,000
A090	Assistant District Education Officer	(BPS-16)	5	5	1,808,000		2,200,000
A369	Assistant Programmer	(BPS-16)	1	1	321,000		400,000
C082	Computer Operator	(BPS-16)		2			650,000
C082	Computer Operator	(BPS-12)	3		540,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>23</u>	<u>22</u>	4,412,000	4,238,400	7,170,000
A01151	Total Basic Pay Other Staff		<u>23</u>	22	4,412,000	4,238,400	7,170,000
S035	Senior Clerk	(BPS-14)	5	5	914,000		2,000,000
S115	Stenographer	(BPS-14)	1	1	145,000		1,050,000
J013	Junior Clerk	(BPS-11)	5	5	1,109,000		1,340,000
D112	Driver	(BPS-06)	2	2	399,000		460,000
B006	Behishti	(BPS-03)	1	1	203,000		120,000
C057	Chowkidar	(BPS-03)	2	2	355,000		400,000
D006	Daftari	(BPS-03)	1		92,000		150,000
N005	Naib Qasid	(BPS-03)	5	5	1,014,000		1,500,000

0921	02 ADMINISTRATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS	AND SERVI			
BD61	80 DISTRICT EDUCATION OF	FFICER (M.	ALE) BUNE	R		
S162	Sweeper (BPS-03)	1	1	181,000		150,000
A012	TOTAL ALLOWANCES			7,390,430	6,704,300	19,129,900
A012-1	TOTAL REGULAR ALLOWANCES			7,390,430	6,704,300	10,129,900
A01202	House Rent Allowance			990,250	919,400	1,237,290
A01203	Conveyance Allowance			1,260,000	1,184,900	1,575,360
A01207	Washing Allowance			8,000	11,400	10,800
A01208	Dress Allowance			8,000	7,200	10,800
A0120D	Integrated Allowance			17,000	28,900	21,600
A01217	Medical Allowance			706,520	578,500	847,700
A0121T	Adhoc Relief Allowance 2013			137,260	223,100	221,450
A01224	Entertainment Allowance			4,000	1,000	6,000
A01226	Computer Allowance			56,000	55,800	5,400
A01229	Special compensatory allowance			96,000	40,300	120,000
A0122C	Adhoc Relief Allowance - 2015			193,860	157,000	158,900
A0122M	Adhoc Relief Allowance 2016			1,016,850	810,900	1,226,000
A0122N	Special Conveyance Allowance to Disbaled Employees			8,000	37,200	72,000
A0122Y	Ad-hoc Relief Allowance 2017			1,104,940	1,073,300	1,353,800
A01233	Unattractive Area Allowance			528,000	469,000	660,000
001	Unattractive area allowance				469,000	660,000
A01238	Charge allowance			102,810		
A0123G	Ad-hoc Relief Allowance-2018			1,104,940	1,073,300	1,353,700
001						1,353,700
A0123P	Ad-hoc Relief Allowance 2019					1,201,600
A01243	Special travelling allowance				12,400	
A01270	Other			48,000	20,700	47,500
001	Others			48,000	20,700	47,500
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)				9,000,000
A01274	Medical Charges					3,000,000
002	LS Medical Charges at FD					3,000,000
A01278	Leave Salary					6,000,000
002	LS LEAVE SALARY AT FD					6,000,000

0921	02 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
BD61	80 DISTRICT EDUCATION OF	FICER (MALE) BUNE	R		
A03	TOTAL OPERATING EXPENSES		4,432,000	5,950,150	11,188,000
A032	TOTAL COMMUNICATIONS		250,000	156,150	120,000
A03201	Postage and Telegraph		100,000	50,000	50,000
A03202	Telephone and Trunk Call		150,000	106,150	70,000
001	Telephone and Trunk Call		150,000		70,000
A033	TOTAL UTILITIES		1,100,000	1,250,000	9,340,000
A03303	Electricity		500,000	650,000	8,740,000
001	Electricity		500,000	650,000	700,000
012	L.S of Electricity at the Disposal of FD				8,040,000
A03304	Hot and Cold Weather Charges		600,000	600,000	600,000
003	Hot & Cold Weather Charges				600,000
A034	TOTAL OCCUPANCY COSTS		-	300,000	
A03402	Rent for Office Building			300,000	
A036	TOTAL MOTOR VEHICLES		1,000	1,000	
A03603	Registration		1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		1,751,000	2,451,000	1,250,000
A03805	Travelling Allowance		1,100,000	1,800,000	900,000
001	Travelling Allowance		1,100,000	1,800,000	900,000
A03806	Transportation of Goods		1,000	1,000_	
001	Transportation of Goods		1,000		
A03807	P.O.L Charges A.planes		600,000	600,000	300,000
001	H.coptors S.Cars M/Cycle		600 000	600.000	200.000
001	POL Charges A.planes H.coptors S.cars for	Generator	600,000	600,000	300,000
A03808 001	Conveyance Charges Conveyance Charges		<u>50,000</u> 50,000	50,000 50,000	50,000 50,000

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 2 ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
BD618	80 DISTRICT EDUCATION OF	FICER (MALE) BUNE	R		
A03901 001	Stationery Stationery Charges		300,000 300,000	350,000 350,000	150,000 150,000
A03902 001	Printing and Publication Printing and publication		50,000 50,000	114,000 114,000	50,000 50,000
A03905 A03906 A03907	Newspapers Periodicals and Books Uniforms and Protective Clothing Advertising & Publicity		10,000 20,000 700,000	8,000 20,000 1,000,000	8,000 20,000
001 A03917	Advertising and Publicity Law Charges		700,000 50,000	1,000,000 50,000	50,000
A03970 001	Others Others		200,000	250,000	200,000 200,000
002 A04	Other Contingencies TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	200,000	250,000 350,000	12,350,000
A041	TOTAL PENSION		1,000	350,000	12,350,000
A04114	Superannuation Encashment of L.P.R		1,000	350,000	12,350,000
001 004	Superannuation Encashment of L.P.R LPR at Disposal of District Finance				350,000 12,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	1,000		
A052	TOTAL GRANTS-DOMESTIC		1,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		1,000		
001 A09	Fin: Asstt: TOTAL PHYSICAL ASSETS		2,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000		
A09601	Plant and Machinery		1,000		

1,000

001 Plant and Machinary

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210 BD61		AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000		
A09701 001	Furniture and Fixtures Furniture & Fixture		1,000		
A13	TOTAL REPAIRS AND MAINTENANCE		210,000	280,000	170,000
A130	TOTAL TRANSPORT		150,000	200,000	100,000
A13001 001	Transport Transport		150,000 150,000	200,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	60,000	50,000
A13101 001	Machinery and Equipment Machinery and Equipment		50,000 50,000	60,000 60,000	50,000 50,000
A132	TOTAL FURNITURE AND FIXTURE		10,000	20,000	20,000
A13201	Furniture and Fixture		10,000	20,000	20,000
DISTR	ICT EDUCATION OFFICER (MALE) BUN	TER	22,948,430	24,119,550	58,207,900

ADMINISTRATION

092102

	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBI	_	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
09 092 0921 0921	EDUCATION AFF SECONDARY ED' SECONDARY ED' ADMINISTRATIO	UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs
BD61	81 DISTRICT EDUC	ATION OF	FICER (FE	MALE) BU	NE		
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		15,312,000	13,019,800	26,193,300
A011	TOTAL PAY		<u>33</u>	33	9,479,000	8,132,800	12,129,790
A011-1	TOTAL PAY OF OFFICERS	S	13	13	5,649,000	4,521,400	7,202,600
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>13</u>	5,649,000	4,521,400	7,202,600
D084	District Education Officer	(BPS-19)	1	1	614,000		768,470
D042	Deputy District Education Officer	(BPS-18)	1	1	604,000		755,810
B050	Budget & Accounts Officer	(BPS-17)	1	1	679,000		849,740
S166	Superintendent	(BPS-17)	1	1	525,000		684,140
A057	Assistant	(BPS-16)	3	3	1,285,000		1,642,920
A090	Assistant District Education Officer	(BPS-16)	3	3	1,241,000		1,588,200
A369	Assistant Programmer	(BPS-16)	1	1	263,000		347,000
C082	Computer Operator	(BPS-16)		2			566,320
C082	Computer Operator	(BPS-12)	2		438,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>20</u>	20	3,830,000	3,611,400	4,927,190
A01151	Total Basic Pay Other Staff		20	20	3,830,000	3,611,400	4,927,190
S035	Senior Clerk	(BPS-14)	4	4	979,000		1,238,760
S115	Stenographer	(BPS-14)	1	1	163,000		204,390
J013	Junior Clerk	(BPS-11)	4	4	789,000		1,198,240
D112	Driver	(BPS-06)	2	2	375,000		476,370
B006	Behishti	(BPS-03)	1	1	98,000		127,410
C057	Chowkidar	(BPS-03)	2	2	304,000		386,320
D006	Daftari	(BPS-03)	1	1	110,000		143,000
N005	Naib Qasid	(BPS-03)	4	4	805,000		882,980
S162	Sweeper	(BPS-03)	1	1	207,000		269,720

		EDUCATION			
09210)2 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
BD618	81 DISTRICT EDUCATION OF TOTAL ALLOWANCES	FICER (FEMALE) BUY	NE 5.833.000	4.887.000	14,063,510
A012-1	TOTAL REGULAR ALLOWANCES		5,753,000	4,887,000	8,063,510
A01202	House Rent Allowance		795,000	636,300	994,470
A01203	Conveyance Allowance		926,000	881,100	1,158,320
A01207	Washing Allowance		4,000	9,300	5,400
A01208	Dress Allowance		2,000	7,200	3,600
A0120D	Integrated Allowance		17,000	22,700	21,600
A01217	Medical Allowance		551,000	467,900	689,740
A0121T A0121Z	Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2014		213,000	142,600	267,120
A0121Z A01226	Computer Allowance		21,000	37,200	195,160 27,000
A01220 A01229	Special compensatory allowance		52,000	37,200	65,210
A01229 A0122C	Adhoc Relief Allowance - 2015		156,000	129,100	05,210
A0122M	Adhoc Relief Allowance 2016		722,000	613,600	902,660
A0122W	Ad-hoc Relief Allowance 2017		948,000	813,000	1,212,980
A01233	Unattractive Area Allowance		398.000	335,700	498.000
001	Unattractive area allowance			335,700	498,000
A0123G	Ad-hoc Relief Allowance-2018		948,000	791,300	1,050,600
001					1,050,600
A0123P	Ad-hoc Relief Allowance 2019				971,650
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	80,000	-	6,000,000

A01274 Medical Charges

A01278 Leave Salary

LS Medical Charges at FD

002 LS LEAVE SALARY AT FD

Postage and Telegraph

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

002

A03

A032

A03201

A03202

001

80,000

2,737,000

200,000

150,000

50,000

50,000

2,000,000

2,000,000

4,000,000

4,000,000

6,795,000

100,000

50,000

50,000

50,000

2,920,000

200,000

150,000

50,000

0921	.02 ADMINISTRATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI			
BD61	81 DISTRICT EDUCATION OF	FICER (FEMALE) BUN	NE		
A033	TOTAL UTILITIES		500,000	550,000	5,200,000
A03303	Electricity			<u>-</u>	4,700,000
012	L.S of Electricity at the Disposal of FD				4,700,000
A03304	Hot and Cold Weather Charges		500,000	550,000	500,000
003	Hot & Cold Weather Charges				500,000
A038	TOTAL TRAVEL &		1,093,000	993,000	640,000
	TRANSPORTATION		, , ,		,
A03805	Travelling Allowance		753,000	753,000	300,000
001	Travelling Allowance		753,000	753,000	300,000
A03807	P.O.L Charges A.planes		300,000	200,000	300,000
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	300,000	200,000	300,000
A03808	Conveyance Charges		40,000	40,000	40,000
001	Conveyance Charges		40,000	40,000	40,000
A039	TOTAL GENERAL		944,000	1,177,000	855,000
A03901	Stationery		200,000	300,000	150,000
001	Stationery Charges		200,000	300,000	150,000
A03902	Printing and Publication		100,000	100,000	100,000
001	Printing and publication		100,000	100,000	100,000
A03905	Newspapers Periodicals and Books		20,000		5,000
A03906	Uniforms and Protective Clothing		20,000	20,000	20,000
A03907	Advertising & Publicity		400,000	577,000	400,000
001	Advertising and Publicity		400,000	577,000	400,000
A03917	Law Charges		54,000	30,000	30,000
A03970	Others		150,000	150,000	150,000
002	Other Contingencies		150,000	150,000	150,000
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,700,000	-	10,100,000
A041	TOTAL PENSION		1,700,000	-	10,100,000
A04114	Superannuation Encashment of L.P.R		1,700,000		10,100,000
					2 100 000
001	Superannuation Encashment of L.P.R				2,100,000

0921	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2019-2020 2020-2021	2019-2020	2019-2020	2020-2021
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
BD61	81 DISTRICT EDUCATION OF	FICER (FEMALE) BUI	NE		
A 06	TOTAL TRANSFERS		50,000	50,000	
A063	TOTAL ENTERTAINMENT & GIFTS		50,000	50,000	
A06301	Entertainments & Gifts		50,000	50,000	
001	Entertainments & Gifts		50,000		
A09	TOTAL PHYSICAL ASSETS		37,500	65,000	13,000
A092	TOTAL COMPUTER EQUIPMENT		25,000	25,000	
A09203	I.T. Equipment		25,000	25,000	
A095	TOTAL PURCHASE OF		1,000		
	TRANSPORT				
A09501	Transport		1,000		
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,500	30,000	3,000
A09601	Plant and Machinery		1,500	30,000	3,000
001	Plant and Machinary		1,500	30,000	3,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		10,000	10,000	10,000
A09701	Furniture and Fixtures		10,000	10,000	10,000
001	Furniture & Fixture		10,000	10,000	10,000
A13	TOTAL REPAIRS AND MAINTENANCE		100,000	100,000	130,000
A130	TOTAL TRANSPORT			-	30,000
A 13001	Transport			-	30,000
	_				

30,000

001 Transport

092102	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2019-2020 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
09 092 0921 092102 BD6181	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION DISTRICT EDUCATION OF	AFFAIRS AND SERVI AFFAIRS AND SERVI	CES	Rs	Rs
	OTAL MACHINERY AND QUIPMENT		100,000	100,000	100,000
	achinery and Equipment achinery and Equipment		100,000	100,000	100,000
DISTRIC	T EDUCATION OFFICER (FEMALE) E	BUNE	19,936,500	16,154,800	43,231,300