

BD21C09 (6)
REVENUE & ESTATE DEPARTMENT
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
BUNER		11,955,000	8,307,680		24,847,120	24,847,120
BUNNER (BD)	371	165,898,050	192,843,400	157,156,800	38,641,000	195,797,800
TOTAL	371	177,853,050	201,151,080	157,156,800	63,488,120	220,644,920

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	Rs
Charged:	0
Voted:	220,644,920
Total:	220,644,920

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ	177,853,050	201,151,080	220,644,920
TOTAL	177,853,050	201,151,080	220,644,920

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REVENUE & ESTATE DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BD6187	LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP	11,955,000	8,307,680	24,847,120
BD6164	Deputy Commissioner, Buner	165,898,050	192,843,400	183,737,800
BD6300	Assistant Commissioner Dagar Buner			2,490,000
BD6301	Assistant Commissioner Gagra Buner			2,640,000
BD6302	Assistant Commissioner Mandanr Buner			2,570,000
BD6303	Assistant Commissioner Khadukhel Buner			2,540,000
BD6304	Assistant Commissioner Chagherzi Buner			910,000
BD6305	Assistant Commissioner Gadezi Buner			910,000
TOTAL		177,853,050	201,151,080	220,644,920

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REVENUE & ESTATE DEPARTMENT

		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>131,899,050</u>	<u>164,810,200</u>	<u>157,156,800</u>
A011	PAY	<u>75,278,050</u>	<u>91,122,000</u>	<u>96,788,200</u>
A011-1	TOTAL PAY OF OFFICERS	<u>32,294,050</u>	<u>38,439,000</u>	<u>41,843,300</u>
A01101	Basic Pay Of Officer	32,294,050	38,427,600	41,843,300
A01102	Personal pay		11,400	
A011-2	TOTAL PAY OF OTHER STAFF	<u>42,984,000</u>	<u>52,683,000</u>	<u>54,944,900</u>
A01151	Basic Pay Other Staff	42,984,000	52,683,000	54,944,900
A012	ALLOWANCES	<u>56,621,000</u>	<u>73,688,200</u>	<u>60,368,600</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>51,421,000</u>	<u>63,980,000</u>	<u>56,868,600</u>
A01202	House Rent Allowance	5,234,000	6,748,600	335,900
A01203	Conveyance Allowance	7,561,000	9,833,100	1,402,000
A01207	Washing Allowance	51,000	16,500	36,300
A01208	Dress Allowance	51,000	14,500	6,070,900
A0120D	Integrated Allowance	358,000	164,200	5,469,200
A0120N	Special allowances @ 30% of basic pay for Secretar	28,000	382,200	32,700
A01217	Medical Allowance	4,409,000	5,588,500	7,174,500
A01218	Fixed contingent/stationary allowance	288,000	359,500	3,895,800
A0121T	Adhoc Relief Allowance 2013	1,202,000	1,543,300	36,300
A01226	Computer Allowance	633,000	804,700	6,107,200
A01229	Special compensatory allowance	28,000	13,400	7,963,700
A0122C	Adhoc Relief Allowance - 2015	4,689,000	1,112,500	2,082,000
A0122M	Adhoc Relief Allowance 2016	4,689,000	5,786,900	7,464,500
A0122N	Special Conveyance Allowance to Disbalded Employees	28,000	164,200	1,002,100
A0122Y	Ad-hoc Relief Allowance 2017	6,151,000	7,777,500	397,500
A01233	Unattractive Area Allowance	3,340,000	4,155,800	3,049,100
A01239	Special allowance	28,000		600,700
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,717,000	9,546,000	397,500
A0123G	Ad-hoc Relief Allowance-2018	6,151,000	7,801,200	985,300
A0123P	Ad-hoc Relief Allowance 2019			801,400
A01270	Other	1,785,000	2,167,400	1,564,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,200,000</u>	<u>9,708,200</u>	<u>3,500,000</u>

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01273	Honoraria	1,600,000	1,555,500	3,500,000
A01274	Medical Charges	800,000	8,152,700	
A01278	Leave Salary	2,800,000		
A03	TOTAL OPERATING EXPENSES	<u>35,942,000</u>	<u>25,086,000</u>	<u>27,168,660</u>
A032	COMMUNICATIONS	<u>1,300,000</u>	<u>1,300,000</u>	<u>720,000</u>
A03201	Postage and Telegraph	100,000	100,000	100,000
A03202	Telephone and Trunk Call	1,200,000	1,200,000	620,000
A033	UTILITIES	<u>15,955,000</u>	<u>9,000,000</u>	<u>9,781,080</u>
A03303	Electricity	8,955,000	2,000,000	4,281,080
A03304	Hot and Cold Weather Charges	7,000,000	7,000,000	5,500,000
A034	OCCUPANCY COSTS	<u>601,000</u>	<u>401,000</u>	<u>501,000</u>
A03402	Rent for Office Building	600,000	400,000	500,000
A03403	Rent for Residential Building	1,000	1,000	1,000
A036	MOTOR VEHICLES	<u>100,000</u>	<u>100,000</u>	<u>600,000</u>
A03603	Registration	100,000	100,000	600,000
A038	TRAVEL & TRANSPORTATION	<u>10,500,000</u>	<u>12,000,000</u>	<u>10,100,000</u>
A03805	Travelling Allowance	4,500,000	4,000,000	3,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	6,000,000	8,000,000	6,800,000
A039	GENERAL	<u>7,486,000</u>	<u>2,285,000</u>	<u>5,466,580</u>
A03901	Stationery	600,000	700,000	880,000
A03902	Printing and Publication	400,000	300,000	500,000
A03905	Newspapers Periodicals and Books	200,000	200,000	200,000
A03906	Uniforms and Protective Clothing	85,000	85,000	90,000
A03907	Advertising & Publicity	300,000	300,000	2,566,580
A03921	Unforeseen exp.for disaster preparedness & relief	1,000		10,000
A03970	Others	5,900,000	700,000	1,220,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>3,000,000</u>	<u>1,842,880</u>	<u>14,899,460</u>
A041	PENSION	<u>3,000,000</u>	<u>1,842,880</u>	<u>14,899,460</u>
A04114	Superannuation Encashment of L.P.R	3,000,000	1,842,880	14,899,460
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,000</u>	<u>1,000</u>	<u>15,000,000</u>
A052	GRANTS-DOMESTIC	<u>1,000</u>	<u>1,000</u>	<u>15,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	1,000	1,000	15,000,000
A06	TOTAL TRANSFERS	<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
A063	ENTERTAINMENT & GIFTS	<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
A06301	Entertainments & Gifts	800,000	1,000,000	800,000
A09	TOTAL PHYSICAL ASSETS	<u>1,801,000</u>	<u>3,001,000</u>	<u>1,610,000</u>
A095	PURCHASE OF TRANSPORT	<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A09501	Transport	1,000	1,000	10,000
A096	PURCHASE OF PLANT & MACHINERY	<u>600,000</u>	<u>1,000,000</u>	<u>600,000</u>
A09601	Plant and Machinery	600,000	1,000,000	600,000
A097	PURCHASE FURNITURE & FIXTURE	<u>1,200,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures	1,200,000	2,000,000	1,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,410,000</u>	<u>5,410,000</u>	<u>4,010,000</u>
A130	TRANSPORT	<u>2,100,000</u>	<u>3,260,000</u>	<u>1,950,000</u>
A13001	Transport	2,100,000	3,260,000	1,950,000
A131	MACHINERY AND EQUIPMENT	<u>300,000</u>	<u>140,000</u>	<u>210,000</u>
A13101	Machinery and Equipment	300,000	140,000	210,000

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A132	FURNITURE AND FIXTURE	<u>10,000</u>	<u>10,000</u>	<u>250,000</u>
A13201	Furniture and Fixture	10,000	10,000	250,000
A133	BUILDINGS AND STRUCTURE	<u>2,000,000</u>	<u>2,000,000</u>	<u>1,600,000</u>
A13301	Office Buildings	2,000,000	2,000,000	1,600,000
NET TOTAL		177,853,050	201,151,080	220,644,920

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SUMMARY OF SCALES FOR 2020-2021

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	88			88	14,709,100
04	25			25	4,363,200
05	11			11	1,714,200
06	19			19	3,737,800
07	1			1	139,900
09	77			77	16,791,000
11	32			32	7,457,700
14	20			20	6,032,000
16	75			75	29,477,600
17	17			17	8,448,200
18	5			5	3,235,500
19	1			1	682,000
TOTAL	371			371	96,788,200

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6187 LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,310,800</u>	
A012 TOTAL ALLOWANCES				<u>7,310,800</u>	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>7,310,800</u>	
A01274 Medical Charges				<u>7,310,800</u>	
001 Medical Charges				7,310,800	
A03 TOTAL OPERATING EXPENSES			<u>11,955,000</u>		<u>3,947,660</u>
A033 TOTAL UTILITIES			<u>6,955,000</u>		<u>1,981,080</u>
A03303 Electricity			<u>6,955,000</u>		<u>1,981,080</u>
001 Electricity			6,955,000		
012 L.S of Electricity at the Disposal of FD					1,981,080
A039 TOTAL GENERAL			<u>5,000,000</u>		<u>1,966,580</u>
A03907 Advertising & Publicity					<u>1,966,580</u>
007 LS of Adv Charges at the Disposal of FD					1,966,580
A03970 Others			<u>5,000,000</u>		
002 Other Contingencies			5,000,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>996,880</u>	<u>8,899,460</u>
A041 TOTAL PENSION				<u>996,880</u>	<u>8,899,460</u>
A04114 Superannuation Encashment of L.P.R				<u>996,880</u>	<u>8,899,460</u>
002 Grnat for superannuation on need basis				996,880	
003 L.S of Superannuation					8,899,460
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>12,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>12,000,000</u>

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ				

**BD6187 LUMP SUM PROVISION AT THE DISPOSAL OF
DEPUTY COMMISSIONER LSP**

A05216	Fin. Assis. to the families of G. Serv. who expire				<u>12,000,000</u>
003	L.S of Financial Assistant at the Disposal of FD				12,000,000

LUMP SUM PROVISION AT THE DISPOSAL OF DEPUTY COMMISSIONER LSP	11,955,000	8,307,680	24,847,120
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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>131,899,050</u>	<u>157,499,400</u>	<u>157,156,800</u>
A011 TOTAL PAY	356	371	<u>75,278,050</u>	<u>91,122,000</u>	<u>96,788,200</u>
A011-1 TOTAL PAY OF OFFICERS	92	98	<u>32,294,050</u>	<u>38,439,000</u>	<u>41,843,300</u>
A01101 Total Basic Pay Of Officer	92	98	<u>32,294,050</u>	<u>38,427,600</u>	<u>41,843,300</u>
D026 Deputy Commissioner (BPS-19)	1	1	604,000		682,000
A012 Additional Depty Commissioner (BPS-18)	1	1	632,000		818,200
D495 District Officer (Finance & Planning) (BPS-18)	1	1	577,000		747,100
D519 Database Manager (BPS-18)	3	3	1,290,000		1,670,200
A007 Accounts Officer (BPS-17)	1	1	326,000		422,100
A237 Assistant Commissioner (BPS-17)	4	6	1,955,000		2,531,200
A642 Additional Assistant Commissioner (BPS-17)	4	4	2,266,000		2,933,800
A643 Additional Assistant Commisisoner (Revenue) (BPS-17)	1	1	348,000		450,600
F186 Finance Officer (BPS-17)	1	1	326,000		422,100
P038 Planning Officer (BPS-17)	1	1	326,000		422,100
P075 Private Secretary (BPS-17)	1	1	326,000		422,100
P084 Programmer (BPS-17)	1		503,000		
S166 Superintendent (BPS-17)	1	1	326,000		422,100
T010 Technical Officer (BPS-17)	1	1	326,000		422,100
A057 Assistant (BPS-16)	23	23	8,515,000		11,024,500
A079 Assistant Director (BPS-16)		2			1,350,000
A369 Assistant Programmer (BPS-16)	1		438,000		
C082 Computer Operator (BPS-16)	41	43	11,268,050		14,588,700
S061 Senior Scale Stenographer (BPS-16)	1	1	496,000		642,200
T017 Tehsildar (BPS-16)	4	6	1,446,000		1,872,200

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
A01102 Personal pay				11,400	
A011-2 TOTAL PAY OF OTHER STAFF	264	273	42,984,000	52,683,000	54,944,900
A01151 Total Basic Pay Other Staff	264	273	42,984,000	52,683,000	54,944,900
D087 District Kanungo (BPS-14)	1	1	152,000		196,800
D091 District Revenue Accountant (BPS-14)	1	1	152,000		196,800
H012 Head Clerk (BPS-14)	1	1	152,000		196,800
N009 Naib Tehsildar (BPS-14)	5	5	1,221,000		1,580,800
S035 Senior Clerk (BPS-14)	8	8	2,071,000		2,681,300
S115 Stenographer (BPS-14)	3	3	759,000		982,700
S139 Sub Registrar (BPS-14)	1	1	152,000		196,800
			(BPS-11)	1	280,000
A092 Assistant District Kanungo (BPS-11)	1	1	125,000		161,900
F019 Field Kanungo (BPS-11)	5	5	1,362,000		1,763,400
J013 Junior Clerk (BPS-11)	16	20	2,996,000		3,879,000
K003 Kanungo (BPS-11)	2	2	386,000		499,800
T083 Tehsil Office Kanungo (BPS-11)	4	4	891,000		1,153,600
P017 Patwari (BPS-09)	76	76	12,551,000		16,249,800
P022 Pesh Imam (BPS-09)	1	1	138,000		541,200
R015 Record Keeper (BPS-07)	1	1	108,000		139,900
T085 Tehsil Accountant (BPS-07)	4		546,000		
D112 Driver (BPS-06)	17	19	2,887,000		3,737,800
A206 Alhamad (BPS-05)	1	1	110,000		142,400
M066 Moharrir (BPS-05)	3	3	487,000		630,600
N032 Naib Tehsil Accountant (BPS-05)	1	1	101,000		130,800
N033 Naib Tehsil Office Kanungo (BPS-05)	2	2	202,000		261,500

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZ						
BD6164	Deputy Commissioner, Buner						
R010	Reader	(BPS-05)	4	4	424,000		548,900
P081	Process Server	(BPS-04)	24	24	3,239,000		4,193,600
R016	Record Lifter	(BPS-04)	1	1	131,000		169,600
B013	Bearer	(BPS-03)	5	5	804,000		1,040,900
C057	Chowkidar	(BPS-03)	16	18	1,997,000		2,585,600
C095	Cook	(BPS-03)	1	1	185,000		239,600
D006	Daftari	(BPS-03)	1	1	131,000		169,600
M010	Mali	(BPS-03)	2	4	252,000		326,200
N005	Naib Qasid	(BPS-03)	46	50	6,862,000		8,884,200
S162	Sweeper	(BPS-03)	9	9	1,130,000		1,463,000
A012	TOTAL ALLOWANCES				56,621,000	66,377,400	60,368,600
A012-1	TOTAL REGULAR ALLOWANCES				51,421,000	63,980,000	56,868,600
A01202	House Rent Allowance				5,234,000	6,748,600	335,900
A01203	Conveyance Allowance				7,561,000	9,833,100	1,402,000
A01207	Washing Allowance				51,000	16,500	36,300
A01208	Dress Allowance				51,000	14,500	6,070,900
A0120D	Integrated Allowance				358,000	164,200	5,469,200
A0120N	Special allowances @ 30% of basic pay for Secretar				28,000	382,200	32,700
A01217	Medical Allowance				4,409,000	5,588,500	7,174,500
A01218	Fixed contingent/stationary allowance				288,000	359,500	3,895,800
A0121T	Adhoc Relief Allowance 2013				1,202,000	1,543,300	36,300
A01226	Computer Allowance				633,000	804,700	6,107,200
A01229	Special compensatory allowance				28,000	13,400	7,963,700
A0122C	Adhoc Relief Allowance - 2015				4,689,000	1,112,500	2,082,000
A0122M	Adhoc Relief Allowance 2016				4,689,000	5,786,900	7,464,500
A0122N	Special Conveyance Allowance to Disbled Employees				28,000	164,200	1,002,100
A0122Y	Ad-hoc Relief Allowance 2017				6,151,000	7,777,500	397,500
A01233	Unattractive Area Allowance				3,340,000	4,155,800	3,049,100
001	Unattractive area allowance					4,155,800	
A01239	Special allowance				28,000		600,700

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
A0123E Executive Allowance to PCS and PMS Officers (KP)			4,717,000	9,546,000	397,500
A0123G Ad-hoc Relief Allowance-2018			6,151,000	7,801,200	985,300
A0123P Ad-hoc Relief Allowance 2019					801,400
A01270 Other			<u>1,785,000</u>	<u>2,167,400</u>	<u>1,564,000</u>
001 Others			1,785,000		1,564,000
011 Patwar Khana Allowance				2,167,400	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>5,200,000</u>	<u>2,397,400</u>	<u>3,500,000</u>
A01273 Honoraria			<u>1,600,000</u>	<u>1,555,500</u>	<u>3,500,000</u>
001 Honraria			1,600,000	1,555,500	3,500,000
A01274 Medical Charges			<u>800,000</u>	<u>841,900</u>	
001 Medical Charges			800,000	841,900	
A01278 Leave Salary			2,800,000		
A03 TOTAL OPERATING EXPENSES			<u>23,987,000</u>	<u>25,086,000</u>	<u>12,821,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,300,000</u>	<u>1,300,000</u>	<u>560,000</u>
A03201 Postage and Telegraph			100,000	100,000	60,000
A03202 Telephone and Trunk Call			<u>1,200,000</u>	<u>1,200,000</u>	<u>500,000</u>
001 Telephone and Trunk Call			1,200,000		500,000
A033 TOTAL UTILITIES			<u>9,000,000</u>	<u>9,000,000</u>	<u>4,200,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,500,000</u>
001 Electricity			2,000,000	2,000,000	1,500,000
A03304 Hot and Cold Weather Charges			<u>7,000,000</u>	<u>7,000,000</u>	<u>2,700,000</u>
003 Hot & Cold Weather Charges					2,700,000
A034 TOTAL OCCUPANCY COSTS			<u>601,000</u>	<u>401,000</u>	<u>501,000</u>
A03402 Rent for Office Building			600,000	400,000	500,000
A03403 Rent for Residential Building			1,000	1,000	1,000
A036 TOTAL MOTOR VEHICLES			<u>100,000</u>	<u>100,000</u>	<u>600,000</u>
A03603 Registration			100,000	100,000	600,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,500,000</u>	<u>12,000,000</u>	<u>4,200,000</u>
A03805 Travelling Allowance			<u>4,500,000</u>	<u>4,000,000</u>	<u>2,200,000</u>
001 Travelling Allowance			4,500,000	4,000,000	2,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>8,000,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	8,000,000	
002 POL Charges					2,000,000
A039 TOTAL GENERAL			<u>2,486,000</u>	<u>2,285,000</u>	<u>2,760,000</u>
A03901 Stationery			<u>600,000</u>	<u>700,000</u>	<u>400,000</u>
001 Stationery Charges			600,000	700,000	400,000
A03902 Printing and Publication			<u>400,000</u>	<u>300,000</u>	<u>500,000</u>
001 Printing and publication			400,000	300,000	500,000
A03905 Newspapers Periodicals and Books			200,000	200,000	200,000
A03906 Uniforms and Protective Clothing			85,000	85,000	50,000
A03907 Advertising & Publicity			<u>300,000</u>	<u>300,000</u>	<u>600,000</u>
001 Advertising and Publicity			300,000	300,000	600,000
A03921 Unforeseen exp.for disaster preparedness & relief			1,000		10,000
A03970 Others			<u>900,000</u>	<u>700,000</u>	<u>1,000,000</u>
002 Other Contingencies			900,000	700,000	1,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>846,000</u>	<u>6,000,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>	<u>846,000</u>	<u>6,000,000</u>
A04114 Superannuation Encashment of L.P.R			<u>3,000,000</u>	<u>846,000</u>	<u>6,000,000</u>
001 Superannuation Encashment of L.P.R				846,000	6,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>1,000</u>	<u>1,000</u>	<u>3,000,000</u>

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
001 Fin: Asstt:			1,000	1,000	3,000,000
A06 TOTAL TRANSFERS			<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
A06301 Entertainments & Gifts			<u>800,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Entertainments & Gifts			800,000		800,000
A09 TOTAL PHYSICAL ASSETS			<u>1,801,000</u>	<u>3,001,000</u>	<u>1,610,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
A09501 Transport			<u>1,000</u>	<u>1,000</u>	<u>10,000</u>
001 Transport			1,000	1,000	10,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>600,000</u>	<u>1,000,000</u>	<u>600,000</u>
A09601 Plant and Machinery			<u>600,000</u>	<u>1,000,000</u>	<u>600,000</u>
001 Plant and Machinery			600,000	1,000,000	600,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
A09701 Furniture and Fixtures			<u>1,200,000</u>	<u>2,000,000</u>	<u>1,000,000</u>
001 Furniture & Fixture			1,200,000	2,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,410,000</u>	<u>5,410,000</u>	<u>2,350,000</u>
A130 TOTAL TRANSPORT			<u>2,100,000</u>	<u>3,260,000</u>	<u>1,000,000</u>
A13001 Transport			<u>2,100,000</u>	<u>3,260,000</u>	<u>1,000,000</u>
001 Transport			2,100,000	3,260,000	1,000,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6164 Deputy Commissioner, Buner					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>300,000</u>	<u>140,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>300,000</u>	<u>140,000</u>	<u>100,000</u>
001 Machinery and Equipment			300,000	140,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			10,000	10,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
A13301 Office Buildings			<u>2,000,000</u>	<u>2,000,000</u>	<u>1,200,000</u>
001 Office Buildings			2,000,000	2,000,000	1,200,000
Deputy Commissioner, Buner			165,898,050	192,843,400	183,737,800

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6300 Assistant Commissioner Dagar Buner					
A03 TOTAL OPERATING EXPENSES					<u>2,170,000</u>
A032 TOTAL COMMUNICATIONS					<u>40,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					<u>30,000</u>
001 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					<u>800,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000
A03304 Hot and Cold Weather Charges					<u>600,000</u>
003 Hot & Cold Weather Charges					600,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,200,000</u>
A03805 Travelling Allowance					<u>200,000</u>
001 Travelling Allowance					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
002 POL Charges					1,000,000
A039 TOTAL GENERAL					<u>130,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>320,000</u>
A130 TOTAL TRANSPORT					<u>150,000</u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

BD6300 Assistant Commissioner Dagar Buner

A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>100,000</u>
A13301 Office Buildings					<u>100,000</u>
001 Office Buildings					100,000

Assistant Commissioner Dagar Buner

2,490,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6301 Assistant Commissioner Gagra Buner					
A03 TOTAL OPERATING EXPENSES					<u>2,170,000</u>
A032 TOTAL COMMUNICATIONS					<u>40,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					<u>30,000</u>
001 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					<u>800,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000
A03304 Hot and Cold Weather Charges					<u>600,000</u>
003 Hot & Cold Weather Charges					600,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,200,000</u>
A03805 Travelling Allowance					<u>200,000</u>
001 Travelling Allowance					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
002 POL Charges					1,000,000
A039 TOTAL GENERAL					<u>130,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>470,000</u>
A130 TOTAL TRANSPORT					<u>300,000</u>
A13001 Transport					<u>300,000</u>
001 Transport					300,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

BD6301 Assistant Commissioner Gagra Buner

A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>100,000</u>
A13301 Office Buildings					<u>100,000</u>
001 Office Buildings					100,000

Assistant Commissioner Gagra Buner

2,640,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6302 Assistant Commissioner Mandanr Buner					
A03 TOTAL OPERATING EXPENSES					<u>2,170,000</u>
A032 TOTAL COMMUNICATIONS					<u>40,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					<u>30,000</u>
001 Telephone and Trunk Call					30,000
A033 TOTAL UTILITIES					<u>800,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000
A03304 Hot and Cold Weather Charges					<u>600,000</u>
003 Hot & Cold Weather Charges					600,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,200,000</u>
A03805 Travelling Allowance					<u>200,000</u>
001 Travelling Allowance					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
002 POL Charges					1,000,000
A039 TOTAL GENERAL					<u>130,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>400,000</u>
A130 TOTAL TRANSPORT					<u>200,000</u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

BD6302 Assistant Commissioner Mandanr Buner

A131 TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment					50,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>100,000</u>
A13301 Office Buildings					<u>100,000</u>
001 Office Buildings					100,000

Assistant Commissioner Mandanr Buner

2,570,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6303 Assistant Commissioner Khadukhel Buner					
A03 TOTAL OPERATING EXPENSES					<u>2,170,000</u>
A032 TOTAL COMMUNICATIONS					<u>40,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					<u>30,000</u>
002 Telephone and Trunk Call Nazim/Naib Nazim					30,000
A033 TOTAL UTILITIES					<u>800,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000
A03304 Hot and Cold Weather Charges					<u>600,000</u>
003 Hot & Cold Weather Charges					600,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>1,200,000</u>
A03805 Travelling Allowance					<u>200,000</u>
001 Travelling Allowance					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000,000</u>
002 POL Charges					1,000,000
A039 TOTAL GENERAL					<u>130,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03906 Uniforms and Protective Clothing					10,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>370,000</u>
A130 TOTAL TRANSPORT					<u>200,000</u>
A13001 Transport					<u>200,000</u>
001 Transport					200,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021

Rs

Rs

Rs

04 ECONOMIC AFFAIRS
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING
0421 AGRICULTURE
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

BD6303 Assistant Commissioner Khadukhel Buner

A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>100,000</u>
A13301 Office Buildings					<u>100,000</u>
001 Office Buildings					100,000

Assistant Commissioner Khadukhel Buner

2,540,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6304 Assistant Commissioner Chagherzi Buner					
A03 TOTAL OPERATING EXPENSES					<u>860,000</u>
A033 TOTAL UTILITIES					<u>200,000</u>
A03304 Hot and Cold Weather Charges					<u>200,000</u>
003 Hot & Cold Weather Charges					200,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>550,000</u>
A03805 Travelling Allowance					<u>150,000</u>
001 Travelling Allowance					150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					400,000
A039 TOTAL GENERAL					<u>110,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A130 TOTAL TRANSPORT					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
Assistant Commissioner Chagherzi Buner					910,000

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REVENUE & ESTATE DEPARTMENT

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZ					
BD6305 Assistant Commissioner Gadezi Buner					
A03 TOTAL OPERATING EXPENSES					<u>860,000</u>
A033 TOTAL UTILITIES					<u>200,000</u>
A03304 Hot and Cold Weather Charges					<u>200,000</u>
003 Hot & Cold Weather Charges					200,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>550,000</u>
A03805 Travelling Allowance					<u>150,000</u>
001 Travelling Allowance					150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					400,000
A039 TOTAL GENERAL					<u>110,000</u>
A03901 Stationery					<u>80,000</u>
001 Stationery Charges					80,000
A03970 Others					<u>30,000</u>
002 Other Contingencies					30,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>50,000</u>
A130 TOTAL TRANSPORT					<u>50,000</u>
A13001 Transport					<u>50,000</u>
001 Transport					50,000
Assistant Commissioner Gadezi Buner					910,000