

NC24051 (---)
DEBT SERVICING (INTEREST PAYMENT)
BUDGET ESTIMATES 2020-2021

	POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL		10,000,000,000	14,000,000,000			
TOTAL		10,000,000,000	14,000,000,000			

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	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG (CHARGED)	1,300,910,000	1,900,910,000	
011502 INTEREST ON DOMESTIC ABLE TO FEDERAL GOVERNMENT (CHARGED)	8,699,090,000	12,099,090,000	
TOTAL	10,000,000,000	14,000,000,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
PR5115	Interest on Foreign Debt Payable to Federal Govt (Charged)	1,300,910,000	1,900,910,000	
PR5116	Interest on 10.75% K P K Loan 1996 (Charged)	8,699,090,000	12,099,090,000	
TOTAL		10,000,000,000	14,000,000,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT	<u>10,000,000,000</u>	<u>14,000,000,000</u>	
A071	INTEREST-DOMESTIC	<u>8,699,090,000</u>	<u>12,099,090,000</u>	
A07101	To Federal Govt.	8,699,090,000	12,099,090,000	
A072	INTEREST-FORIEGN	<u>1,300,910,000</u>	<u>1,900,910,000</u>	
A07201	To Federal Govt.	1,300,910,000	1,900,910,000	
NET TOTAL		10,000,000,000	14,000,000,000	

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011402 INTEREST ON FOREIGN DEBT PAYABLE TO FG

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0114	FOREIGN DEBT MANAGEMENT				
011402	INTEREST ON FOREIGN DEBT PAYABLE TO FG				
PR5115	Interest on Foreign Debt Payable to (Charged) Federal Govt				
A07	TOTAL INTEREST PAYMENT		<u>1,300,910,000</u>	<u>1,900,910,000</u>	
A072	TOTAL INTEREST-FORIEGN		<u>1,300,910,000</u>	<u>1,900,910,000</u>	
A07201	To Federal Govt.		1,300,910,000	1,900,910,000	
	Interest on Foreign Debt Payable to (Charged) Federal Govt		1,300,910,000	1,900,910,000	

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011502 INTEREST ON DOMESTIC ABLE TO FEDERAL GOVERNMENT

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0115	DOMESTIC DEBT MANAGEMENT				
011502	INTEREST ON DOMESTIC ABLE TO FEDERAL GOVERNMENT				
PR5116	Interest on 10.75% K P K Loan 1996 (Charged)				
A07	TOTAL INTEREST PAYMENT		<u>8,699,090,000</u>	<u>12,099,090,000</u>	
A071	TOTAL INTEREST-DOMESTIC		<u>8,699,090,000</u>	<u>12,099,090,000</u>	
A07101	To Federal Govt.		<u>8,699,090,000</u>	<u>12,099,090,000</u>	
003	Interest on Ways & Means Advances		699,000,000	99,000,000	
004	Interest on General Provident Fund		8,000,000,000	12,000,000,000	
005	Other Payments (Management of Debt)		90,000	90,000	
	Interest on 10.75% K P K Loan 1996 (Charged)		8,699,090,000	12,099,090,000	