

NC24041 (034)
PENSION
BUDGET ESTIMATES 2020-2021

POSTS 2020-2021	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021		
			SALARY	NON-SALARY	TOTAL
PROVINCIAL	400,000,000	1,555,000,000			
TOTAL	400,000,000	1,555,000,000			

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	Rs	
Charged:	0	
Voted:	0	
Total:	0	

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
014203 GOVT. SERVANTS (CHARGED)	400,000,000	1,555,000,000	
TOTAL	400,000,000	1,555,000,000	

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
BU4950	Pension & Commutation Bannu (Charged)	14,539,000	11,000,000	
CA4950	Pension & Commutation Charsadda (Charged)	14,343,000		
KT4950	Pension & Commutation kohat (Charged)	16,338,000		
MA4950	Pension & Commutation Mansehra (Charged)	7,355,000		
PR4950	Pension & Commutation Peshawar (Charged)	222,496,000	1,430,000,000	
PR5871	Lumpsum at the Disposal of F.D (Charged)	100,000,000	100,000,000	
SW4950	Pension & Commutation Swat (Charged)	24,929,000	14,000,000	
TOTAL		400,000,000	1,555,000,000	

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		BUDGET ESTIMATES 2019-2020	REVISED ESTIMATES 2019-2020	BUDGET ESTIMATES 2020-2021
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>100,000,000</u>	<u>100,000,000</u>	
A039	GENERAL	<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others	100,000,000	100,000,000	
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>300,000,000</u>	<u>1,455,000,000</u>	
A041	PENSION	<u>300,000,000</u>	<u>1,455,000,000</u>	
A04101	Pension	137,152,000	507,000,000	
A04102	Commutated value of pension	73,088,000	845,000,000	
A04103	Gratuity	739,000	500,000	
A04104	Other pension (e.g. family pension)	54,962,000	66,500,000	
A04105	Gratuities(e.g.gratuity when pension not mature)	55,000		
A04117	Medical Allowance to Civil Pensioners	34,004,000	36,000,000	
NET TOTAL		400,000,000	1,555,000,000	

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014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
BU4950	Pension & Commutation Bannu (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>14,539,000</u>	<u>11,000,000</u>	
A041	TOTAL PENSION		<u>14,539,000</u>	<u>11,000,000</u>	
A04101	Pension		<u>5,000,000</u>		
001	Pension		5,000,000		
A04102	Commutated value of pension		5,000,000	11,000,000	
A04104	Other pension (e.g. family pension)		719,000		
A04117	Medical Allowance to Civil Pensioners		3,820,000		
	Pension & Commutation Bannu (Charged)		14,539,000	11,000,000	

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014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
CA4950	Pension & Commutation Charsadda (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>14,343,000</u>		
A041	TOTAL PENSION		<u>14,343,000</u>		
A04101	Pension		<u>3,507,000</u>		
001	Pension		3,507,000		
A04102	Commutated value of pension		5,000,000		
A04104	Other pension (e.g. family pension)		1,436,000		
A04117	Medical Allowance to Civil Pensioners		4,400,000		
	Pension & Commutation Charsadda (Charged)		14,343,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
KT4950	Pension & Commutation kohat (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>16,338,000</u>		
A041	TOTAL PENSION		<u>16,338,000</u>		
A04101	Pension		<u>5,975,000</u>		
001	Pension		5,975,000		
A04102	Commutated value of pension		5,671,000		
A04104	Other pension (e.g. family pension)		2,560,000		
A04117	Medical Allowance to Civil Pensioners		2,132,000		
	Pension & Commutation kohat (Charged)		16,338,000		

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
MA4950	Pension & Commutation Mansehra (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>7,355,000</u>		
A041	TOTAL PENSION		<u>7,355,000</u>		
A04101	Pension		<u>3,088,000</u>		
001	Pension		3,088,000		
A04104	Other pension (e.g. family pension)		2,871,000		
A04117	Medical Allowance to Civil Pensioners		1,396,000		
	Pension & Commutation Mansehra (Charged)		7,355,000		

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
PR4950	Pension & Commutation Peshawar (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>222,496,000</u>	<u>1,430,000,000</u>	
A041	TOTAL PENSION		<u>222,496,000</u>	<u>1,430,000,000</u>	
A04101	Pension		<u>113,830,000</u>	<u>500,000,000</u>	
001	Pension		113,830,000	500,000,000	
A04102	Commutated value of pension		50,000,000	830,000,000	
A04104	Other pension (e.g. family pension)		40,000,000	65,000,000	
A04117	Medical Allowance to Civil Pensioners		18,666,000	35,000,000	
	Pension & Commutation Peshawar (Charged)		222,496,000	1,430,000,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
PR5871	Lumpsum at the Disposal of F.D (Charged)				
A03	TOTAL OPERATING EXPENSES		<u>100,000,000</u>	<u>100,000,000</u>	
A039	TOTAL GENERAL		<u>100,000,000</u>	<u>100,000,000</u>	
A03970	Others		<u>100,000,000</u>	<u>100,000,000</u>	
037	L.S. at the disposal of F.D.		100,000,000	100,000,000	
	Lumpsum at the Disposal of F.D (Charged)		100,000,000	100,000,000	

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	2019-2020	2020-2021	2019-2020	2019-2020	2020-2021
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
014	TRANSFERS				
0142	TRANSFERS (OTHERS)				
014203	GOVT. SERVANTS				
SW4950	Pension & Commutation Swat (Charged)				
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>24,929,000</u>	<u>14,000,000</u>	
A041	TOTAL PENSION		<u>24,929,000</u>	<u>14,000,000</u>	
A04101	Pension		<u>5,752,000</u>	<u>7,000,000</u>	
001	Pension		5,752,000		
A04102	Commutated value of pension		7,417,000	4,000,000	
A04103	Gratuity		739,000	500,000	
A04104	Other pension (e.g. family pension)		7,376,000	1,500,000	
A04105	Gratuities(e.g.gratuity when pension not mature)		55,000		
A04117	Medical Allowance to Civil Pensioners		3,590,000	1,000,000	
Pension & Commutation Swat (Charged)			24,929,000	14,000,000	