

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL	1,455	92,170,000,000	15,174,231,000
TOTAL	1,455	92,170,000,000	15,174,231,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

HEAD OF DEPARTMENT			
		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
FUNCTIONAL			
041401	FOOD (WHEAT)	92,164,745,000	15,170,115,000
041407	OTHERS	5,255,000	4,116,000
TOTAL		92,170,000,000	15,174,231,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD4412	Assistant Director Food Hazara Division Abbottabad	5,880,000	5,978,000
BU4446	Assistant Director Food Bannu Division	5,698,000	3,792,000
DI4382	Assistant Director Food DI Khan Division	5,886,000	5,599,000
KT4419	Assistant Director Food Kohat Division	5,576,000	4,382,000
MR4724	Assistant Director Food Mardan Division	5,776,000	5,657,000
PR4946	Assistant Director Food Peshawar Division	5,437,000	5,100,000
SW4495	Assistant Director Food Malakand Division at Saidu Sharif Swat	6,398,000	5,101,000
AD4194	District Food Controller Abbottabad	21,341,000	37,467,000
BU4146	District Food Controller Bannu	18,031,000	17,360,000
CA4152	District Food Controller Charsadda	9,753,000	24,356,000
DP4178	District Food Controller Dir Upper	8,031,000	25,429,000
HG4144	District Food Controller Hangu	6,991,000	10,226,000
LK4189	District Food Controller Lakki	7,483,000	7,318,000
PR5170	Deputy Director Food Khyber Pakhtunkhwa at Karachi	11,459,000	11,263,000
PR5845	L.S at the Disposal of FD	30,000,000	10,000,000
TG4030	District Food Controller Dist Tor Ghar	5,395,000	3,373,000
TK4138	District Food Controller Tank	6,238,000	5,305,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
CL4009	District Food Controller Chitral	65,026,000	76,136,000
DA4190	District Food Controller Dir Lower	13,041,000	38,999,000
DI4238	District Food Controller D.I.Khan	25,058,000	26,358,000
BD5052	District Food Controller Buner	8,966,000	17,098,000
BM5041	District Food Controller Battagram	8,441,000	19,401,000
HR4239	District Food Controller Haripur	13,046,000	17,510,000
SH5034	District Food Controller Shangla	7,235,000	21,333,000
KD4003	District Food Controller Kohistan	10,253,000	9,123,000
KK4026	District Food Controller Karak	12,551,000	13,163,000
KT4292	District Food Controller Kohat	15,956,000	16,100,000
MA4232	District Food Controller Mansehra	15,465,000	34,703,000
MD4186	District Food Controller Dargai Malakand	16,338,000	42,501,000
MR4274	District Food Controller Mardan	17,604,000	29,058,000
NR4168	Storage and Enforcement Officer Azakhel	37,748,000	57,975,000
NR4167	District Food Controller Nowshera	13,572,000	22,728,000
PR4451	Secretary Food	39,928,000	31,249,000
PR4450	Director Food (Head Office)	91,594,402,000	14,346,173,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4455	Cane Control Organization	5,255,000	4,116,000
PR4452	Rationing Controller Peshawar	12,338,000	9,923,000
PR4453	Storage and Enforcement Officer Peshawar	29,437,000	62,788,000
PR4454	Director Food (Khyber Agency)	770,000	446,000
MG4004	Director Food (Mohmand Agency)	1,439,000	1,496,000
KM4002	Director Food (Kurrum Agency)	2,528,000	2,290,000
MW4002	Director Food (N.Wazirstan)	3,272,000	3,218,000
TW4002	Director Food (S.Wazirstan)	3,180,000	2,570,000
SU4190	District Food Controller Swabi	11,403,000	22,005,000
SW4354	District Food Controller Swat	12,820,000	55,419,000
PA4005	District Food Controller Kolai Pallas	7,555,000	2,646,000
TOTAL		92,170,000,000	15,174,231,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>529,540,000</u>	<u>496,714,200</u>
A011	PAY	<u>280,073,800</u>	<u>289,782,300</u>
A011-1	TOTAL PAY OF OFFICERS	<u>72,163,000</u>	<u>66,831,100</u>
A01101	Basic Pay Of Officer	71,568,000	66,745,500
A01102	Personal pay	338,000	4,000
A01103	Special Pay	177,000	15,700
A01105	Qualification Pay	80,000	65,900
A011-2	TOTAL PAY OF OTHER STAFF	<u>207,910,800</u>	<u>222,951,200</u>
A01151	Basic Pay Other Staff	205,599,800	222,759,200
A01152	Personal pay	1,365,000	47,000
A01156	Pay of Contract Staff	946,000	145,000
A012	ALLOWANCES	<u>249,466,200</u>	<u>206,931,900</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>231,930,200</u>	<u>200,846,500</u>
A01201	Senior Post Allowance	20,000	15,000
A01202	House Rent Allowance	45,968,400	31,953,300
A01203	Conveyance Allowance	42,640,700	35,152,300
A01207	Washing Allowance	1,255,100	1,329,400
A01208	Dress Allowance	1,224,100	1,277,400
A0120D	Integrated Allowance	607,000	419,700
A0120E	Housing Subsidy Allowance	462,000	482,000
A0120N	Special allowances @ 30% of basic pay for Secretar	2,580,000	3,635,000
A0120X	Adhoc Allowance - 2010		99,000
A01217	Medical Allowance	28,334,500	24,574,700
A0121T	Adhoc Relief Allowance 2013	8,600,300	5,854,000
A01224	Entertainment Allowance	17,000	10,200
A01226	Computer Allowance	21,000	450,000
A01228	Orderly Allowance	160,000	168,000
A01229	Special compensatory allowance	32,000	32,500
A0122C	Adhoc Relief Allowance - 2015	8,195,900	4,267,800
A0122M	Adhoc Releif Allowance 2016	29,337,600	22,809,000
A0122N	Special Conveyance Allowance to Disbalded Employees	144,000	204,000
A0122Y	Ad-hoc Relief Allowance 2017	27,792,600	28,626,100
A01233	Unattractive Area Allowance	5,720,000	6,062,500
A01236	Deputation Allowance	525,000	101,000

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OBJECT	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
SUMMARY	Rs	Rs
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,390,300
A0123G Ad-hoc Relief Allowance-2018	27,853,000	28,627,300
A01241 Utility allowance for electricity	300,000	240,000
A01250 Incentive Allowance	140,000	66,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>17,536,000</u>	<u>6,085,400</u>
A01271 Overtime Allowance	50,000	64,000
A01274 Medical Charges	1,901,000	1,105,900
A01277 Contingent Paid Staff	6,000	1,000
A01278 Leave Salary	14,559,000	3,485,000
A01284 Firewood Allowance	1,020,000	1,429,500
A03 TOTAL OPERATING EXPENSES	<u>10,297,505,000</u>	<u>1,603,768,400</u>
A032 COMMUNICATIONS	<u>1,751,000</u>	<u>1,968,600</u>
A03201 Postage and Telegraph	410,000	377,000
A03202 Telephone and Trunk Call	1,341,000	1,591,600
A033 UTILITIES	<u>16,939,000</u>	<u>17,400,200</u>
A03301 Gas	1,263,000	1,054,000
A03302 Water	84,000	80,000
A03303 Electricity	11,645,000	8,592,000
A03304 Hot and Cold Weather Charges	3,947,000	7,674,200
A034 OCCUPANCY COSTS	<u>2,182,000</u>	<u>2,070,600</u>
A03402 Rent for Office Building	541,000	576,000
A03404 Rent for other building	1,641,000	1,494,600
A036 MOTOR VEHICLES	<u>470,000</u>	<u>105,500</u>
A03603 Registration	470,000	105,500
A038 TRAVEL & TRANSPORTATION	<u>10,241,795,000</u>	<u>1,566,994,900</u>
A03805 Travelling Allowance	8,946,000	12,618,400
A03806 Transportation of Goods	10,225,140,000	1,546,357,500
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle	7,457,000	7,750,000
A03808 Conveyance Charges	120,000	137,000
A03809 CNG Charges (Govt)	132,000	132,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A039	GENERAL	<u>34,368,000</u>	<u>15,228,600</u>
A03901	Stationery	1,845,000	1,811,200
A03902	Printing and Publication	707,000	653,200
A03905	Newspapers Periodicals and Books	117,000	124,200
A03906	Uniforms and Protective Clothing	93,000	75,000
A03907	Advertising & Publicity	536,000	1,386,000
A03917	Law Charges	100,000	100,000
A03970	Others	30,970,000	11,079,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>38,000,000</u>	<u>18,837,900</u>
A041	PENSION	<u>38,000,000</u>	<u>18,837,900</u>
A04114	Superannuation Encashment of L.P.R	38,000,000	18,837,900
A06	TOTAL TRANSFERS	<u>76,000</u>	<u>76,000</u>
A063	ENTERTAINMENT & GIFTS	<u>76,000</u>	<u>76,000</u>
A06301	Entertainments & Gifts	76,000	76,000
A09	TOTAL PHYSICAL ASSETS	<u>81,251,320,000</u>	<u>13,000,981,000</u>
A092	COMPUTER EQUIPMENT	<u>261,000</u>	<u>171,000</u>
A09201	Hardware	261,000	171,000
A093	COMMODITY PURCHASES	<u>81,250,000,000</u>	<u>13,000,000,000</u>
A09304	Cost of State Trading	81,250,000,000	13,000,000,000
A095	PURCHASE OF TRANSPORT	<u>3,000</u>	<u>3,000</u>
A09501	Transport	3,000	3,000
A096	PURCHASE OF PLANT & MACHINERY	<u>303,000</u>	<u>278,000</u>
A09601	Plant and Machinery	303,000	278,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A097	PURCHASE FURNITURE & FIXTURE	<u>753,000</u>	<u>529,000</u>
A09701	Furniture and fixtures	753,000	529,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>53,559,000</u>	<u>53,853,500</u>
A130	TRANSPORT	<u>2,256,000</u>	<u>2,576,500</u>
A13001	Transport	2,256,000	2,576,500
A131	MACHINERY AND EQUIPMENT	<u>788,000</u>	<u>814,000</u>
A13101	Machinery and Equipment	788,000	814,000
A132	FURNITURE AND FIXTURE	<u>515,000</u>	<u>463,000</u>
A13201	Furniture and Fixture	515,000	463,000
A133	BUILDINGS AND STRUCTURE	<u>50,000,000</u>	<u>50,000,000</u>
A13303	Other Buildings	50,000,000	50,000,000
NET TOTAL		92,170,000,000	15,174,231,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,052,000</u>	<u>4,333,000</u>
A011 TOTAL PAY	9	<u>2,239,800</u>	<u>2,239,800</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,458,000</u>	<u>1,458,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,458,000</u>	<u>1,458,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>781,800</u>	<u>781,800</u>
A01151 Total Basic Pay Other Staff	5	<u>781,800</u>	<u>781,800</u>
A012 TOTAL ALLOWANCES		<u>1,812,200</u>	<u>2,093,200</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,552,200</u>	<u>1,552,400</u>
A01202 House Rent Allowance		285,400	285,400
A01203 Conveyance Allowance		218,700	218,700
A01207 Washing Allowance		3,100	3,100
A01208 Dress Allowance		3,100	3,100
A0120D Integrated Allowance		6,000	6,000
A0120E Housing Subsidy Allowance		132,000	132,000
A01217 Medical Allowance		166,500	166,500
A0121T Adhoc Relief Allowance 2013		65,300	65,500
A0122C Adhoc Relief Allowance - 2015		52,900	52,900
A0122M Adhoc Relief Allowance 2016		170,600	170,600
A0122Y Ad-hoc Relief Allowance 2017		223,600	223,600
A0123G Ad-hoc Relief Allowance-2018		225,000	225,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>540,800</u>
A01274 Medical Charges		<u>50,000</u>	<u>440,800</u>
001 Medical Charges		50,000	440,800
A01278 Leave Salary		<u>210,000</u>	<u>100,000</u>

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
001 Leave Salary		210,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>729,000</u>	<u>860,000</u>
A032 TOTAL COMMUNICATIONS		<u>40,000</u>	<u>56,000</u>
A03201 Postage and Telegraph		16,000	16,000
A03202 Telephone and Trunk Call		24,000	40,000
A033 TOTAL UTILITIES		<u>231,000</u>	<u>231,000</u>
A03301 Gas		100,000	100,000
A03303 Electricity		<u>120,000</u>	<u>120,000</u>
001 Electricity		120,000	120,000
A03304 Hot and Cold Weather Charges		11,000	11,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603 Registration		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>278,000</u>	<u>452,000</u>
A03805 Travelling Allowance		<u>126,000</u>	<u>300,000</u>
001 Travelling Allowance		126,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>152,000</u>	<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		152,000	152,000
A039 TOTAL GENERAL		<u>170,000</u>	<u>111,000</u>
A03901 Stationery		<u>33,000</u>	<u>33,000</u>
001 Stationery		33,000	33,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4412 Assistant Director Food Hazara Division Abbottabad			
001 Printing and publication		11,000	11,000
A03905 Newspapers Periodicals and Books		10,000	1,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>50,000</u>
001 Advertising and Publicity		100,000	50,000
A03970 Others		<u>16,000</u>	<u>16,000</u>
001 Others		16,000	16,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>700,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>99,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT		<u>72,000</u>	<u>72,000</u>
A13001 Transport		<u>72,000</u>	<u>72,000</u>
001 Transport		72,000	72,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>12,000</u>
001 Machinery and Equipment		12,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>15,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		15,000	1,000
Assistant Director Food Hazara Division Abbottabad		5,880,000	5,978,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,065,000</u>	<u>2,477,300</u>
A011 TOTAL PAY	8	<u>2,278,000</u>	<u>1,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,590,000</u>	<u>866,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,590,000</u>	<u>866,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>688,000</u>	<u>615,000</u>
A01151 Total Basic Pay Other Staff	4	<u>688,000</u>	<u>615,000</u>
A012 TOTAL ALLOWANCES		<u>1,787,000</u>	<u>996,300</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,527,000</u>	<u>846,300</u>
A01202 House Rent Allowance		390,000	136,000
A01203 Conveyance Allowance		220,000	176,000
A01207 Washing Allowance		2,000	3,600
A01208 Dress Allowance		2,000	1,800
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		140,000	104,000
A0121T Adhoc Relief Allowance 2013		50,000	27,000
A0122C Adhoc Relief Allowance - 2015		98,000	18,500
A0122M Adhoc Relief Allowance 2016		160,000	106,000
A0122Y Ad-hoc Relief Allowance 2017		228,000	134,000
A0123G Ad-hoc Relief Allowance-2018		229,000	134,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>210,000</u>	<u>100,000</u>
001 Leave Salary		210,000	100,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A03 TOTAL OPERATING EXPENSES		<u>399,000</u>	<u>384,700</u>
A032 TOTAL COMMUNICATIONS		<u>22,000</u>	<u>24,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		16,000	18,000
A033 TOTAL UTILITIES		<u>130,000</u>	<u>130,000</u>
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>210,000</u>	<u>200,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>100,000</u>
001 Travelling Allowance		110,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	100,000
A039 TOTAL GENERAL		<u>37,000</u>	<u>30,700</u>
A03901 Stationery		<u>16,000</u>	<u>12,000</u>
001 Stationery		16,000	12,000
A03902 Printing and Publication		<u>10,000</u>	<u>7,700</u>
001 Printing and publication		10,000	7,700
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>6,000</u>	<u>6,000</u>
001 Others		6,000	6,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>750,000</u>

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4446 Assistant Director Food Bannu Division			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	750,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>150,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>75,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>75,000</u>
001 Plant and Machinery		100,000	75,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>75,000</u>
A09701 Furniture and fixtures		<u>100,000</u>	<u>75,000</u>
001 Furniture & Fixture		100,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>34,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT		<u>22,000</u>	<u>20,000</u>
A13001 Transport		<u>22,000</u>	<u>20,000</u>
001 Transport		22,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>5,000</u>
A13101 Machinery and Equipment		<u>6,000</u>	<u>5,000</u>
001 Machinery and Equipment		6,000	5,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>5,000</u>
A13201 Furniture and Fixture		6,000	5,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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		Rs	Rs
04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

BU4446 Assistant Director Food Bannu Division

Assistant Director Food Bannu Division	5,698,000	3,792,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,232,000</u>	<u>3,384,000</u>
A011 TOTAL PAY	8	<u>2,158,000</u>	<u>2,048,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,470,000</u>	<u>1,380,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,470,000</u>	<u>1,380,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>688,000</u>	<u>668,000</u>
A01151 Total Basic Pay Other Staff	4	<u>688,000</u>	<u>668,000</u>
A012 TOTAL ALLOWANCES		<u>2,074,000</u>	<u>1,336,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,394,000</u>	<u>1,186,000</u>
A01202 House Rent Allowance		300,000	300,000
A01203 Conveyance Allowance		200,000	200,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		3,000	3,000
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		140,000	140,000
A0121T Adhoc Relief Allowance 2013		80,000	32,000
A0122C Adhoc Relief Allowance - 2015		50,000	22,600
A0122M Adhoc Relief Allowance 2016		180,000	180,000
A0122Y Ad-hoc Relief Allowance 2017		216,000	150,000
A0123G Ad-hoc Relief Allowance-2018		216,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>	<u>150,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>630,000</u>	<u>100,000</u>
001 Leave Salary		630,000	100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A03 TOTAL OPERATING EXPENSES		<u>589,000</u>	<u>492,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>235,000</u>	<u>115,000</u>
A03303 Electricity		<u>220,000</u>	<u>100,000</u>
001 Electricity		220,000	100,000
A03304 Hot and Cold Weather Charges		15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>255,000</u>	<u>295,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>150,000</u>
001 Travelling Allowance		110,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>145,000</u>	<u>145,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		145,000	145,000
A039 TOTAL GENERAL		<u>71,000</u>	<u>54,000</u>
A03901 Stationery		<u>22,000</u>	<u>22,000</u>
001 Stationery		22,000	22,000
A03902 Printing and Publication		<u>22,000</u>	<u>10,000</u>
001 Printing and publication		22,000	10,000
A03905 Newspapers Periodicals and Books		6,000	1,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
001 Others		21,000	21,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,650,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4382 Assistant Director Food DI Khan Division			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,650,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,650,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>73,000</u>
A130 TOTAL TRANSPORT		<u>42,000</u>	<u>50,000</u>
A13001 Transport		<u>42,000</u>	<u>50,000</u>
001 Transport		42,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>12,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>12,000</u>
001 Machinery and Equipment		12,000	12,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
Assistant Director Food DI Khan Division		5,886,000	5,599,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,032,000</u>	<u>3,421,000</u>
A011 TOTAL PAY	8	<u>2,350,000</u>	<u>2,071,300</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,734,000</u>	<u>1,619,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,734,000</u>	<u>1,619,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>616,000</u>	<u>452,300</u>
A01151 Total Basic Pay Other Staff	4	<u>616,000</u>	<u>452,300</u>
A012 TOTAL ALLOWANCES		<u>1,682,000</u>	<u>1,349,700</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,422,000</u>	<u>1,338,700</u>
A01202 House Rent Allowance		270,000	197,000
A01203 Conveyance Allowance		200,000	248,400
A01207 Washing Allowance		2,000	1,800
A01208 Dress Allowance		2,000	1,800
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		160,000	240,300
A0121T Adhoc Relief Allowance 2013		60,000	39,000
A0122C Adhoc Relief Allowance - 2015		50,000	25,000
A0122M Adhoc Relief Allowance 2016		200,000	166,000
A0122Y Ad-hoc Relief Allowance 2017		235,000	207,000
A0123G Ad-hoc Relief Allowance-2018		235,000	207,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>11,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>10,000</u>
001 Leave Salary		210,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A03 TOTAL OPERATING EXPENSES		<u>472,000</u>	<u>351,000</u>
A032 TOTAL COMMUNICATIONS		<u>24,000</u>	<u>18,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		22,000	16,000
A033 TOTAL UTILITIES		<u>125,000</u>	<u>42,000</u>
A03303 Electricity		<u>110,000</u>	<u>37,000</u>
001 Electricity		110,000	37,000
A03304 Hot and Cold Weather Charges		15,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>272,000</u>	<u>240,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>100,000</u>
001 Travelling Allowance		150,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>122,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		122,000	140,000
A039 TOTAL GENERAL		<u>51,000</u>	<u>51,000</u>
A03901 Stationery		<u>22,000</u>	<u>20,000</u>
001 Stationery		22,000	20,000
A03902 Printing and Publication		<u>12,000</u>	<u>15,000</u>
001 Printing and publication		12,000	15,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03970 Others		<u>11,000</u>	<u>10,000</u>
001 Others		11,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>540,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4419 Assistant Director Food Kohat Division			
A041 TOTAL PENSION		<u>1,000,000</u>	<u>540,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	540,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>10,000</u>
001 Machinery and Equipment		12,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
Assistant Director Food Kohat Division		5,576,000	4,382,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,252,000</u>	<u>3,862,000</u>
A011 TOTAL PAY	9	<u>2,456,000</u>	<u>2,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,638,000</u>	<u>1,794,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,638,000</u>	<u>1,794,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	<u>818,000</u>	<u>572,000</u>
A01151 Total Basic Pay Other Staff	5	<u>818,000</u>	<u>572,000</u>
A012 TOTAL ALLOWANCES		<u>1,796,000</u>	<u>1,496,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,536,000</u>	<u>1,445,000</u>
A01202 House Rent Allowance		315,000	233,000
A01203 Conveyance Allowance		248,000	296,000
A01207 Washing Allowance		4,000	3,600
A01208 Dress Allowance		4,000	1,800
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		156,000	147,200
A0121T Adhoc Relief Allowance 2013		70,000	47,000
A0122C Adhoc Relief Allowance - 2015		60,000	32,000
A0122M Adhoc Relief Allowance 2016		186,000	205,000
A0122Y Ad-hoc Relief Allowance 2017		238,000	237,000
A0123G Ad-hoc Relief Allowance-2018		247,000	237,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>
001 Leave Salary		210,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A03 TOTAL OPERATING EXPENSES		<u>451,000</u>	<u>705,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>37,000</u>
A03201 Postage and Telegraph		3,000	5,000
A03202 Telephone and Trunk Call		32,000	32,000
A033 TOTAL UTILITIES		<u>121,000</u>	<u>125,000</u>
A03303 Electricity		<u>110,000</u>	<u>110,000</u>
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		11,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>471,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>350,000</u>
001 Travelling Allowance		110,000	350,000
A03806 Transportation of Goods		<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods		10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	120,000
A039 TOTAL GENERAL		<u>65,000</u>	<u>72,000</u>
A03901 Stationery		<u>28,000</u>	<u>30,000</u>
001 Stationery		28,000	30,000
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>20,000</u>	<u>25,000</u>
001 Others		20,000	25,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4724 Assistant Director Food Mardan Division			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>73,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>60,000</u>
A13001 Transport		<u>50,000</u>	<u>60,000</u>
001 Transport		50,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>12,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>12,000</u>	<u>15,000</u>
001 Machinery and Equipment		12,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		11,000	15,000
Assistant Director Food Mardan Division		5,776,000	5,657,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,005,000</u>	<u>3,297,000</u>
A011 TOTAL PAY	8	<u>2,350,000</u>	<u>1,810,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,614,000</u>	<u>1,200,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,614,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>736,000</u>	<u>610,000</u>
A01151 Total Basic Pay Other Staff	4	<u>736,000</u>	<u>610,000</u>
A012 TOTAL ALLOWANCES		<u>1,655,000</u>	<u>1,487,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,500,000</u>	<u>1,387,000</u>
A01202 House Rent Allowance		300,000	300,000
A01203 Conveyance Allowance		200,000	200,000
A01207 Washing Allowance		2,000	3,700
A01208 Dress Allowance		2,000	1,800
A0120D Integrated Allowance		16,000	5,500
A01217 Medical Allowance		150,000	150,000
A0121T Adhoc Relief Allowance 2013		100,000	51,000
A0122C Adhoc Relief Allowance - 2015		90,000	35,000
A0122M Adhoc Relief Allowance 2016		170,000	170,000
A0122Y Ad-hoc Relief Allowance 2017		235,000	235,000
A0123G Ad-hoc Relief Allowance-2018		235,000	235,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>100,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>105,000</u>	<u>50,000</u>
001 Leave Salary		105,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A03 TOTAL OPERATING EXPENSES		<u>379,000</u>	<u>510,500</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>22,500</u>
A03201 Postage and Telegraph		6,000	4,500
A03202 Telephone and Trunk Call		22,000	18,000
A033 TOTAL UTILITIES		<u>91,000</u>	<u>32,000</u>
A03301 Gas		16,000	1,000
A03303 Electricity		<u>60,000</u>	<u>1,000</u>
001 Electricity		60,000	1,000
A03304 Hot and Cold Weather Charges		15,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>220,000</u>	<u>400,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>300,000</u>
001 Travelling Allowance		110,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	100,000
A039 TOTAL GENERAL		<u>40,000</u>	<u>56,000</u>
A03901 Stationery		<u>12,000</u>	<u>20,000</u>
001 Stationery		12,000	20,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03905 Newspapers Periodicals and Books		5,000	5,000
A03970 Others		<u>12,000</u>	<u>20,000</u>
001 Others		12,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4946 Assistant Director Food Peshawar Division			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,240,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,240,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,240,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>10,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000</u>	<u>10,000</u>
A09201 Hardware		<u>1,000</u>	<u>10,000</u>
001 Hardware		1,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>42,500</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>22,500</u>
A13001 Transport		<u>30,000</u>	<u>22,500</u>
001 Transport		30,000	22,500
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>10,000</u>
001 Machinery and Equipment		11,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		11,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

PR4946	Assistant Director Food Peshawar Division		
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Assistant Director Food Peshawar Division		5,437,000	5,100,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,768,000</u>	<u>3,555,300</u>
A011 TOTAL PAY	8	<u>2,758,000</u>	<u>2,122,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,974,000</u>	<u>1,542,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,974,000</u>	<u>1,542,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>784,000</u>	<u>580,000</u>
A01151 Total Basic Pay Other Staff	4	<u>784,000</u>	<u>580,000</u>
A012 TOTAL ALLOWANCES		<u>2,010,000</u>	<u>1,433,300</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,855,000</u>	<u>1,332,300</u>
A01202 House Rent Allowance		300,000	223,000
A01203 Conveyance Allowance		220,000	237,000
A01207 Washing Allowance		2,000	2,400
A01208 Dress Allowance		2,000	1,800
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		270,000	135,000
A0121T Adhoc Relief Allowance 2013		70,000	36,500
A0122C Adhoc Relief Allowance - 2015		70,000	24,700
A0122M Adhoc Relief Allowance 2016		240,000	142,000
A0122Y Ad-hoc Relief Allowance 2017		276,000	212,200
A01233 Unattractive Area Allowance		<u>120,000</u>	<u>100,100</u>
001 Unattractive Area Allowance		120,000	100,100
A0123G Ad-hoc Relief Allowance-2018		277,000	212,200
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
A01278 Leave Salary		<u>105,000</u>	<u>100,000</u>
001 Leave Salary		105,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>558,000</u>	<u>773,700</u>
A032 TOTAL COMMUNICATIONS		<u>29,000</u>	<u>19,500</u>
A03201 Postage and Telegraph		7,000	2,500
A03202 Telephone and Trunk Call		22,000	17,000
A033 TOTAL UTILITIES		<u>160,000</u>	<u>140,000</u>
A03303 Electricity		<u>110,000</u>	<u>10,000</u>
001 Electricity		110,000	10,000
A03304 Hot and Cold Weather Charges		50,000	130,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>550,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>400,000</u>
001 Travelling Allowance		150,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	150,000
A039 TOTAL GENERAL		<u>69,000</u>	<u>64,200</u>
A03901 Stationery		<u>28,000</u>	<u>23,200</u>
001 Stationery		28,000	23,200
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity		10,000	10,000
A03970 Others		<u>13,000</u>	<u>13,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4495 Assistant Director Food Malakand Division at Saidu Sharif Swat			
001 Others		13,000	13,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>700,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>60,000</u>
A13001 Transport		<u>60,000</u>	<u>60,000</u>
001 Transport		60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>6,000</u>	<u>6,000</u>
A13101 Machinery and Equipment		<u>6,000</u>	<u>6,000</u>
001 Machinery and Equipment		6,000	6,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		6,000	6,000
Assistant Director Food Malakand Division at Saidu Sharif Swat		6,398,000	5,101,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>19,446,000</u>	<u>18,160,500</u>
A011 TOTAL PAY	58	<u>9,896,000</u>	<u>10,701,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>826,000</u>	<u>900,000</u>
A01101 Total Basic Pay Of Officer	2	<u>826,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	56	<u>9,070,000</u>	<u>9,801,000</u>
A01151 Total Basic Pay Other Staff	56	<u>8,597,000</u>	<u>9,800,000</u>
A01156 Total Pay of Contract Staff		<u>473,000</u>	<u>1,000</u>
A012 TOTAL ALLOWANCES		<u>9,550,000</u>	<u>7,459,500</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,290,000</u>	<u>7,408,500</u>
A01202 House Rent Allowance		2,040,000	1,300,000
A01203 Conveyance Allowance		1,900,000	1,500,000
A01207 Washing Allowance		52,000	72,500
A01208 Dress Allowance		52,000	71,000
A0120D Integrated Allowance		22,000	15,000
A01217 Medical Allowance		1,360,000	1,100,000
A0121T Adhoc Relief Allowance 2013		270,000	200,000
A0122C Adhoc Relief Allowance - 2015		360,000	130,000
A0122M Adhoc Relief Allowance 2016		1,300,000	900,000
A0122Y Ad-hoc Relief Allowance 2017		943,000	1,060,000
A0123G Ad-hoc Relief Allowance-2018		991,000	1,060,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
001 Leave Salary		210,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>786,000</u>	<u>18,860,500</u>
A032 TOTAL COMMUNICATIONS		<u>42,000</u>	<u>44,000</u>
A03201 Postage and Telegraph		20,000	22,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>400,000</u>	<u>420,000</u>
A03301 Gas		120,000	130,000
A03302 Water		10,000	10,000
A03303 Electricity		<u>220,000</u>	<u>200,000</u>
001 Electricity		220,000	200,000
A03304 Hot and Cold Weather Charges		50,000	80,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,500</u>
A03603 Registration		10,000	1,500
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>18,280,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>250,000</u>
001 Travelling Allowance		120,000	250,000
A03806 Transportation of Goods		<u>2,000</u>	<u>17,900,000</u>
001 Transportation of Goods		1,000	17,900,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>130,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	130,000
A039 TOTAL GENERAL		<u>82,000</u>	<u>115,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
AD4194 District Food Controller Abbottabad			
A03901 Stationery		<u>32,000</u>	<u>50,000</u>
001 Stationery		32,000	50,000
A03902 Printing and Publication		<u>22,000</u>	<u>30,000</u>
001 Printing and publication		22,000	30,000
A03970 Others		<u>28,000</u>	<u>35,000</u>
001 Others		28,000	35,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>146,000</u>
A130 TOTAL TRANSPORT		<u>52,000</u>	<u>80,000</u>
A13001 Transport		<u>52,000</u>	<u>80,000</u>
001 Transport		52,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>26,000</u>	<u>26,000</u>
A13101 Machinery and Equipment		<u>26,000</u>	<u>26,000</u>
001 Machinery and Equipment		26,000	26,000
A132 TOTAL FURNITURE AND FIXTURE		<u>31,000</u>	<u>40,000</u>
A13201 Furniture and Fixture		31,000	40,000
District Food Controller Abbottabad		21,341,000	37,467,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,267,000</u>	<u>15,846,000</u>
A011 TOTAL PAY	52	<u>8,871,000</u>	<u>9,547,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,112,000</u>	<u>401,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,112,000</u>	<u>401,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	49	<u>7,759,000</u>	<u>9,146,000</u>
A01151 Total Basic Pay Other Staff	49	<u>7,746,000</u>	<u>9,145,000</u>
A01152 Personal pay		13,000	1,000
A012 TOTAL ALLOWANCES		<u>7,396,000</u>	<u>6,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,716,000</u>	<u>6,119,000</u>
A01202 House Rent Allowance		1,125,000	928,300
A01203 Conveyance Allowance		1,300,000	1,184,300
A01207 Washing Allowance		62,000	54,000
A01208 Dress Allowance		62,000	52,200
A0120D Integrated Allowance		22,000	10,800
A01217 Medical Allowance		940,000	890,600
A0121T Adhoc Relief Allowance 2013		280,000	191,000
A0122C Adhoc Relief Allowance - 2015		200,000	131,600
A0122M Adhoc Relief Allowance 2016		940,000	748,800
A0122N Special Conveyance Allowance to Disabled Employees		12,000	20,000
A0122Y Ad-hoc Relief Allowance 2017		886,000	954,700
A0123G Ad-hoc Relief Allowance-2018		887,000	952,700
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>	<u>180,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>80,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
001 Medical Charges		50,000	80,000
A01278 Leave Salary		<u>630,000</u>	<u>100,000</u>
001 Leave Salary		630,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>699,000</u>	<u>1,113,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>51,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		21,000	40,000
A033 TOTAL UTILITIES		<u>151,000</u>	<u>511,000</u>
A03302 Water		11,000	11,000
A03303 Electricity		<u>120,000</u>	<u>420,000</u>
001 Electricity		120,000	420,000
A03304 Hot and Cold Weather Charges		20,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>414,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>260,000</u>	<u>260,000</u>
001 Travelling Allowance		260,000	260,000
A03806 Transportation of Goods		<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>152,000</u>	<u>190,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		152,000	190,000
A039 TOTAL GENERAL		<u>102,000</u>	<u>100,000</u>
A03901 Stationery		<u>32,000</u>	<u>30,000</u>
001 Stationery		32,000	30,000
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>
001 Printing and publication		20,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BU4146 District Food Controller Bannu			
A03907 Advertising & Publicity		<u>20,000</u>	<u>20,000</u>
001 Advertising and Publicity		20,000	20,000
A03970 Others		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>65,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>70,000</u>
A13001 Transport		<u>32,000</u>	<u>70,000</u>
001 Transport		32,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>20,000</u>
001 Machinery and Equipment		22,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller Bannu		18,031,000	17,360,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,087,000</u>	<u>9,280,000</u>
A011 TOTAL PAY	23	<u>4,263,000</u>	<u>5,838,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>982,000</u>	<u>965,000</u>
A01101 Total Basic Pay Of Officer	2	<u>982,000</u>	<u>965,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>3,281,000</u>	<u>4,873,000</u>
A01151 Total Basic Pay Other Staff	21	<u>3,281,000</u>	<u>4,873,000</u>
A012 TOTAL ALLOWANCES		<u>3,824,000</u>	<u>3,442,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,249,000</u>	<u>3,391,000</u>
A01202 House Rent Allowance		525,000	500,200
A01203 Conveyance Allowance		700,000	603,200
A01207 Washing Allowance		20,000	18,000
A01208 Dress Allowance		20,000	18,000
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		410,000	409,900
A0121T Adhoc Relief Allowance 2013		140,000	121,200
A0122C Adhoc Relief Allowance - 2015		100,000	82,500
A0122M Adhoc Relief Allowance 2016		460,000	462,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	12,000
A0122Y Ad-hoc Relief Allowance 2017		426,000	581,000
A0123G Ad-hoc Relief Allowance-2018		428,000	577,600
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>525,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
001 Leave Salary		525,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>14,625,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>280,000</u>	<u>380,000</u>
A03301 Gas		120,000	300,000
A03303 Electricity		<u>160,000</u>	<u>80,000</u>
001 Electricity		160,000	80,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603 Registration		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>232,000</u>	<u>14,150,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>120,000</u>
001 Travelling Allowance		120,000	120,000
A03806 Transportation of Goods		<u>2,000</u>	<u>13,910,000</u>
001 Transportation of Goods		1,000	13,700,000
002 Godown Expenses		1,000	210,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	120,000
A039 TOTAL GENERAL		<u>63,000</u>	<u>57,000</u>
A03901 Stationery		<u>21,000</u>	<u>21,000</u>
001 Stationery		21,000	21,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CA4152 District Food Controller Charsadda			
A03902 Printing and Publication		<u>21,000</u>	<u>15,000</u>
001 Printing and publication		21,000	15,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
001 Others		21,000	21,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>400,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>400,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>
A13001 Transport		<u>30,000</u>	<u>30,000</u>
001 Transport		30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>10,000</u>
001 Machinery and Equipment		11,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		11,000	10,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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		Rs	Rs
04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

CA4152 District Food Controller Charsadda

District Food Controller Charsadda	9,753,000	24,356,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,618,000</u>	<u>6,345,500</u>
A011 TOTAL PAY	17	<u>2,956,000</u>	<u>3,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>727,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>727,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,214,000</u>	<u>2,725,000</u>
A01151 Total Basic Pay Other Staff	15	<u>2,214,000</u>	<u>2,725,000</u>
A012 TOTAL ALLOWANCES		<u>2,662,000</u>	<u>2,893,500</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,322,000</u>	<u>2,722,500</u>
A01202 House Rent Allowance		315,000	440,000
A01203 Conveyance Allowance		400,000	514,000
A01207 Washing Allowance		20,000	12,000
A01208 Dress Allowance		20,000	12,000
A0120D Integrated Allowance		6,000	5,500
A01217 Medical Allowance		310,000	302,000
A0121T Adhoc Relief Allowance 2013		100,000	78,000
A0122C Adhoc Relief Allowance - 2015		60,000	54,000
A0122M Adhoc Relief Allowance 2016		300,000	304,000
A0122Y Ad-hoc Relief Allowance 2017		296,000	389,000
A01233 Unattractive Area Allowance		<u>200,000</u>	<u>226,000</u>
001 Unattractive Area Allowance		200,000	226,000
A0123G Ad-hoc Relief Allowance-2018		295,000	386,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>340,000</u>	<u>171,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
001 Leave Salary		210,000	50,000
A01284 Firewood Allowance		80,000	71,000
A03 TOTAL OPERATING EXPENSES		<u>1,329,000</u>	<u>18,710,500</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		4,000	4,000
A03202 Telephone and Trunk Call		21,000	21,000
A033 TOTAL UTILITIES		<u>500,000</u>	<u>500,000</u>
A03303 Electricity		<u>300,000</u>	<u>100,000</u>
001 Electricity		300,000	100,000
A03304 Hot and Cold Weather Charges		200,000	400,000
A034 TOTAL OCCUPANCY COSTS		<u>480,000</u>	<u>480,000</u>
A03402 Rent for Office Building		240,000	240,000
A03404 Rent for other building		240,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>17,662,500</u>
A03805 Travelling Allowance		<u>170,000</u>	<u>430,000</u>
001 Travelling Allowance		170,000	430,000
A03806 Transportation of Goods		<u>1,000</u>	<u>17,052,500</u>
001 Transportation of Goods			17,052,500
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>180,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	180,000
A039 TOTAL GENERAL		<u>43,000</u>	<u>43,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DP4178 District Food Controller Dir Upper			
A03901 Stationery		<u>21,000</u>	<u>21,000</u>
001 Stationery		21,000	21,000
A03970 Others		<u>22,000</u>	<u>22,000</u>
001 Others		22,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>84,000</u>	<u>73,000</u>
A130 TOTAL TRANSPORT		<u>55,000</u>	<u>55,000</u>
A13001 Transport		<u>55,000</u>	<u>55,000</u>
001 Transport		55,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>17,000</u>
001 Machinery and Equipment		17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		12,000	1,000
District Food Controller Dir Upper		8,031,000	25,429,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,121,000</u>	<u>4,408,000</u>
A011 TOTAL PAY	13	<u>2,807,000</u>	<u>2,685,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>862,000</u>	<u>1,000,000</u>
A01101 Total Basic Pay Of Officer	2	<u>862,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>1,945,000</u>	<u>1,685,000</u>
A01151 Total Basic Pay Other Staff	11	<u>1,945,000</u>	<u>1,685,000</u>
A012 TOTAL ALLOWANCES		<u>2,314,000</u>	<u>1,723,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,054,000</u>	<u>1,702,000</u>
A01202 House Rent Allowance		390,000	277,000
A01203 Conveyance Allowance		360,000	315,000
A01207 Washing Allowance		8,000	7,200
A01208 Dress Allowance		8,000	7,900
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		240,000	222,000
A0121T Adhoc Relief Allowance 2013		120,000	52,500
A0122C Adhoc Relief Allowance - 2015		80,000	36,000
A0122M Adhoc Relief Allowance 2016		280,000	203,000
A0122Y Ad-hoc Relief Allowance 2017		280,000	288,000
A0123G Ad-hoc Relief Allowance-2018		280,000	288,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>21,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>20,000</u>
001 Leave Salary		210,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A03 TOTAL OPERATING EXPENSES		<u>747,000</u>	<u>5,694,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>21,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		20,000	15,000
A033 TOTAL UTILITIES		<u>450,000</u>	<u>175,000</u>
A03303 Electricity		<u>400,000</u>	<u>95,000</u>
001 Electricity		400,000	95,000
A03304 Hot and Cold Weather Charges		50,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>222,000</u>	<u>5,449,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>130,000</u>
001 Travelling Allowance		110,000	130,000
A03806 Transportation of Goods		<u>2,000</u>	<u>5,200,000</u>
001 Transportation of Goods		1,000	5,200,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>119,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	119,000
A039 TOTAL GENERAL		<u>49,000</u>	<u>49,000</u>
A03901 Stationery		<u>22,000</u>	<u>22,000</u>
001 Stationery		22,000	22,000
A03902 Printing and Publication		<u>16,000</u>	<u>16,000</u>
001 Printing and publication		16,000	16,000
A03970 Others		<u>11,000</u>	<u>11,000</u>
001 Others		11,000	11,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>61,000</u>	<u>61,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A09201 Hardware		<u>10,000</u>	<u>10,000</u>
001 Hardware		10,000	10,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000</u>	<u>50,000</u>
A09701 Furniture and fixtures		<u>50,000</u>	<u>50,000</u>
001 Furniture & Fixture		50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>62,000</u>	<u>62,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>30,000</u>
A13001 Transport		<u>30,000</u>	<u>30,000</u>
001 Transport		30,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HG4144 District Food Controller Hangu			
A13101 Machinery and Equipment		<u>16,000</u>	<u>16,000</u>
001 Machinery and Equipment		16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE		<u>16,000</u>	<u>16,000</u>
A13201 Furniture and Fixture		16,000	16,000
District Food Controller Hangu		6,991,000	10,226,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,709,000</u>	<u>6,205,400</u>
A011 TOTAL PAY	17	<u>3,387,000</u>	<u>3,893,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>1,018,000</u>	<u>1,020,000</u>
A01101 Total Basic Pay Of Officer	2	<u>1,018,000</u>	<u>1,020,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	15	<u>2,369,000</u>	<u>2,873,000</u>
A01151 Total Basic Pay Other Staff	15	<u>2,369,000</u>	<u>2,873,000</u>
A012 TOTAL ALLOWANCES		<u>2,322,000</u>	<u>2,312,400</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,062,000</u>	<u>2,211,400</u>
A01202 House Rent Allowance		398,000	333,600
A01203 Conveyance Allowance		297,000	374,000
A01207 Washing Allowance		5,000	14,500
A01208 Dress Allowance		5,000	12,800
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		232,000	277,000
A0121T Adhoc Relief Allowance 2013		113,000	105,000
A0122C Adhoc Relief Allowance - 2015		76,000	51,100
A0122M Adhoc Relief Allowance 2016		258,000	296,000
A0122Y Ad-hoc Relief Allowance 2017		331,000	371,000
A0123G Ad-hoc Relief Allowance-2018		341,000	371,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>100,000</u>
001 Leave Salary		210,000	100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A03 TOTAL OPERATING EXPENSES		<u>497,000</u>	<u>535,600</u>
A032 TOTAL COMMUNICATIONS		<u>21,000</u>	<u>21,600</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		15,000	15,600
A033 TOTAL UTILITIES		<u>145,000</u>	<u>145,000</u>
A03302 Water		5,000	5,000
A03303 Electricity		<u>110,000</u>	<u>110,000</u>
001 Electricity		110,000	110,000
A03304 Hot and Cold Weather Charges		30,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>252,000</u>	<u>291,000</u>
A03805 Travelling Allowance		<u>130,000</u>	<u>150,000</u>
001 Travelling Allowance		130,000	150,000
A03806 Transportation of Goods		<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	<u>140,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	140,000
A039 TOTAL GENERAL		<u>79,000</u>	<u>78,000</u>
A03901 Stationery		<u>51,000</u>	<u>50,000</u>
001 Stationery		51,000	50,000
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03970 Others		<u>16,000</u>	<u>16,000</u>
001 Others		16,000	16,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
LK4189 District Food Controller Lakki			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery		100,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture		100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>77,000</u>	<u>77,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>16,000</u>	<u>16,000</u>
A13101 Machinery and Equipment		<u>16,000</u>	<u>16,000</u>
001 Machinery and Equipment		16,000	16,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

LK4189 District Food Controller Lakki

A13201 Furniture and Fixture

11,000

11,000

District Food Controller Lakki

7,483,000

7,318,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,422,000</u>	<u>10,317,000</u>
A011 TOTAL PAY	22	<u>5,650,000</u>	<u>6,702,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	<u>2,025,000</u>	<u>2,701,000</u>
A01101 Total Basic Pay Of Officer	6	<u>2,004,000</u>	<u>2,700,000</u>
A01102 Personal pay		21,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>3,625,000</u>	<u>4,001,000</u>
A01151 Total Basic Pay Other Staff	16	<u>3,599,000</u>	<u>4,000,000</u>
A01152 Personal pay		26,000	1,000
A012 TOTAL ALLOWANCES		<u>3,772,000</u>	<u>3,615,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,512,000</u>	<u>3,533,500</u>
A01202 House Rent Allowance		750,000	900,000
A01203 Conveyance Allowance		600,000	700,000
A01207 Washing Allowance		5,000	7,200
A01208 Dress Allowance		5,000	4,000
A0120D Integrated Allowance		11,000	10,800
A01217 Medical Allowance		400,000	350,000
A0121T Adhoc Relief Allowance 2013		120,000	110,000
A0122C Adhoc Relief Allowance - 2015		100,000	71,000
A0122M Adhoc Relief Allowance 2016		400,000	383,000
A0122Y Ad-hoc Relief Allowance 2017		560,000	483,500
A0123G Ad-hoc Relief Allowance-2018		561,000	514,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>81,500</u>
A01274 Medical Charges		<u>50,000</u>	<u>31,500</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
001 Medical Charges		50,000	31,500
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>
001 Leave Salary		210,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>894,000</u>	<u>534,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>131,000</u>	<u>23,000</u>
A03301 Gas		15,000	1,000
A03302 Water		5,000	1,000
A03303 Electricity		<u>100,000</u>	<u>1,000</u>
001 Electricity		100,000	1,000
A03304 Hot and Cold Weather Charges		11,000	20,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>1,000</u>
A03603 Registration		10,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>601,000</u>	<u>451,000</u>
A03805 Travelling Allowance		<u>330,000</u>	<u>330,000</u>
001 Travelling Allowance		330,000	330,000
A03806 Transportation of Goods		<u>40,000</u>	<u>1,000</u>
001 Transportation of Goods		40,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>220,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		220,000	100,000
A03808 Conveyance Charges		<u>11,000</u>	<u>20,000</u>
001 Conveyance Charges		11,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A039 TOTAL GENERAL		<u>125,000</u>	<u>36,000</u>
A03901 Stationery		<u>41,000</u>	<u>1,000</u>
001 Stationery		41,000	1,000
A03902 Printing and Publication		<u>20,000</u>	<u>1,000</u>
001 Printing and publication		20,000	1,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03906 Uniforms and Protective Clothing		10,000	1,000
A03907 Advertising & Publicity		<u>22,000</u>	<u>1,000</u>
001 Advertising and Publicity		22,000	1,000
A03970 Others		<u>22,000</u>	<u>22,000</u>
001 Others		22,000	22,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>300,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>300,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>143,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>1,000</u>
001 Machinery and Equipment		22,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR5170 Deputy Director Food Khyber Pakhtunkhwa at Karachi			
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		11,000	1,000
Deputy Director Food Khyber Pakhtunkhwa at Karachi		11,459,000	11,263,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

PR5845 L.S at the Disposal of FD

A03	TOTAL OPERATING EXPENSES	30,000,000	10,000,000
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A039	TOTAL GENERAL	30,000,000	10,000,000
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A03970	Others	30,000,000	10,000,000
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001	Others	30,000,000	10,000,000
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L.S at the Disposal of FD		30,000,000	10,000,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,733,000</u>	<u>2,988,000</u>
A011 TOTAL PAY	9	<u>1,949,000</u>	<u>1,679,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>622,000</u>	<u>654,000</u>
A01101 Total Basic Pay Of Officer	2	<u>622,000</u>	<u>654,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	<u>1,327,000</u>	<u>1,025,000</u>
A01151 Total Basic Pay Other Staff	7	<u>1,327,000</u>	<u>1,025,000</u>
A012 TOTAL ALLOWANCES		<u>1,784,000</u>	<u>1,309,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,629,000</u>	<u>1,258,000</u>
A01202 House Rent Allowance		300,000	194,500
A01203 Conveyance Allowance		310,000	251,000
A01207 Washing Allowance		6,000	5,300
A01208 Dress Allowance		6,000	5,700
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		180,000	118,000
A0121T Adhoc Relief Allowance 2013		70,000	34,700
A0122C Adhoc Relief Allowance - 2015		60,000	26,400
A0122M Adhoc Relief Allowance 2016		200,000	170,000
A0122Y Ad-hoc Relief Allowance 2017		194,000	150,000
A01233 Unattractive Area Allowance		<u>100,000</u>	<u>130,000</u>
001 Unattractive Area Allowance		100,000	130,000
A0123G Ad-hoc Relief Allowance-2018		195,000	167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>105,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
001 Leave Salary		105,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>613,000</u>	<u>350,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>11,000</u>
A03201 Postage and Telegraph		6,000	1,000
A03202 Telephone and Trunk Call		22,000	10,000
A033 TOTAL UTILITIES		<u>200,000</u>	<u>101,000</u>
A03303 Electricity		<u>100,000</u>	<u>1,000</u>
001 Electricity		100,000	1,000
A03304 Hot and Cold Weather Charges		100,000	100,000
A034 TOTAL OCCUPANCY COSTS		<u>2,000</u>	<u>2,000</u>
A03402 Rent for Office Building		1,000	1,000
A03404 Rent for other building		1,000	1,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603 Registration		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>181,000</u>
A03805 Travelling Allowance		<u>210,000</u>	<u>100,000</u>
001 Travelling Allowance		210,000	100,000
A03806 Transportation of Goods		<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	80,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TG4030 District Food Controller Dist Tor Ghar			
A039 TOTAL GENERAL		<u>81,000</u>	<u>45,000</u>
A03901 Stationery		<u>21,000</u>	<u>20,000</u>
001 Stationery		21,000	20,000
A03902 Printing and Publication		<u>11,000</u>	<u>8,000</u>
001 Printing and publication		11,000	8,000
A03906 Uniforms and Protective Clothing		5,000	1,000
A03907 Advertising & Publicity		<u>22,000</u>	<u>1,000</u>
001 Advertising and Publicity		22,000	1,000
A03970 Others		<u>22,000</u>	<u>15,000</u>
001 Others		22,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>49,000</u>	<u>34,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>32,000</u>
A13001 Transport		<u>32,000</u>	<u>32,000</u>
001 Transport		32,000	32,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>1,000</u>
001 Machinery and Equipment		11,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

TG4030 District Food Controller Dist Tor Ghar

A13201 Furniture and Fixture

6,000

1,000

District Food Controller Dist Tor Ghar

5,395,000

3,373,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,783,000</u>	<u>4,847,000</u>
A011 TOTAL PAY	14	<u>2,617,000</u>	<u>2,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>547,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>547,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>1,875,000</u>	<u>2,423,000</u>
A01151 Total Basic Pay Other Staff	12	<u>1,875,000</u>	<u>2,423,000</u>
A012 TOTAL ALLOWANCES		<u>2,166,000</u>	<u>1,877,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,906,000</u>	<u>1,776,000</u>
A01202 House Rent Allowance		390,000	268,000
A01203 Conveyance Allowance		360,000	325,000
A01207 Washing Allowance		7,000	9,000
A01208 Dress Allowance		7,000	9,000
A0120D Integrated Allowance		7,000	6,000
A01217 Medical Allowance		240,000	237,000
A0121T Adhoc Relief Allowance 2013		70,000	65,000
A0122C Adhoc Relief Allowance - 2015		140,000	61,000
A0122M Adhoc Relief Allowance 2016		160,000	202,000
A0122Y Ad-hoc Relief Allowance 2017		262,000	297,000
A0123G Ad-hoc Relief Allowance-2018		263,000	297,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>100,000</u>
001 Leave Salary		210,000	100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A03 TOTAL OPERATING EXPENSES		<u>383,000</u>	<u>385,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		20,000	17,000
A033 TOTAL UTILITIES		<u>45,000</u>	<u>48,000</u>
A03302 Water		5,000	5,000
A03303 Electricity		<u>25,000</u>	<u>25,000</u>
001 Electricity		25,000	25,000
A03304 Hot and Cold Weather Charges		15,000	18,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>277,000</u>	<u>276,000</u>
A03805 Travelling Allowance		<u>165,000</u>	<u>165,000</u>
001 Travelling Allowance		165,000	165,000
A03806 Transportation of Goods		<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000
A039 TOTAL GENERAL		<u>35,000</u>	<u>38,000</u>
A03901 Stationery		<u>11,000</u>	<u>14,000</u>
001 Stationery		11,000	14,000
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03970 Others		<u>12,000</u>	<u>12,000</u>
001 Others		12,000	12,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TK4138 District Food Controller Tank			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>42,000</u>	<u>42,000</u>
A13001 Transport		<u>42,000</u>	<u>42,000</u>
001 Transport		42,000	42,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>18,000</u>
A13101 Machinery and Equipment		<u>18,000</u>	<u>18,000</u>
001 Machinery and Equipment		18,000	18,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>
A13201 Furniture and Fixture		12,000	12,000
District Food Controller Tank		6,238,000	5,305,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,201,000</u>	<u>49,580,200</u>
A011 TOTAL PAY	161	<u>28,161,000</u>	<u>27,568,100</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,352,000</u>	<u>1,002,100</u>
A01101 Total Basic Pay Of Officer	3	<u>1,352,000</u>	<u>1,002,100</u>
A011-2 TOTAL PAY OF OTHER STAFF	158	<u>26,809,000</u>	<u>26,566,000</u>
A01151 Total Basic Pay Other Staff	158	<u>26,809,000</u>	<u>26,566,000</u>
A012 TOTAL ALLOWANCES		<u>32,040,000</u>	<u>22,012,100</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>30,245,000</u>	<u>20,428,100</u>
A01202 House Rent Allowance		6,315,000	2,763,200
A01203 Conveyance Allowance		5,518,000	3,403,400
A01207 Washing Allowance		154,000	169,200
A01208 Dress Allowance		154,000	169,200
A0120D Integrated Allowance		17,000	10,800
A01217 Medical Allowance		3,756,000	2,782,800
A0121T Adhoc Relief Allowance 2013		730,000	450,000
A0122C Adhoc Relief Allowance - 2015		930,000	299,000
A0122M Adhoc Relief Allowance 2016		4,546,000	2,115,100
A0122Y Ad-hoc Relief Allowance 2017		2,808,000	2,626,000
A01233 Unattractive Area Allowance		<u>2,500,000</u>	<u>3,013,400</u>
001 Unattractive Area Allowance		2,500,000	3,013,400
A0123G Ad-hoc Relief Allowance-2018		2,817,000	2,626,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,795,000</u>	<u>1,584,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>945,000</u>	<u>300,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
001 Leave Salary		945,000	300,000
A01284 Firewood Allowance		800,000	1,234,000
A03 TOTAL OPERATING EXPENSES		<u>3,468,000</u>	<u>25,488,800</u>
A032 TOTAL COMMUNICATIONS		<u>81,000</u>	<u>81,000</u>
A03201 Postage and Telegraph		9,000	9,000
A03202 Telephone and Trunk Call		72,000	72,000
A033 TOTAL UTILITIES		<u>1,656,000</u>	<u>2,803,200</u>
A03302 Water		6,000	6,000
A03303 Electricity		<u>150,000</u>	<u>150,000</u>
001 Electricity		150,000	150,000
A03304 Hot and Cold Weather Charges		1,500,000	2,647,200
A034 TOTAL OCCUPANCY COSTS		<u>900,000</u>	<u>998,600</u>
A03402 Rent for Office Building		100,000	35,000
A03404 Rent for other building		800,000	963,600
A038 TOTAL TRAVEL & TRANSPORTATION		<u>718,000</u>	<u>21,400,000</u>
A03805 Travelling Allowance		<u>500,000</u>	<u>1,200,000</u>
001 Travelling Allowance		500,000	1,200,000
A03806 Transportation of Goods		<u>2,000</u>	<u>20,000,000</u>
001 Transportation of Goods		1,000	20,000,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>216,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		216,000	200,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
A039 TOTAL GENERAL		<u>113,000</u>	<u>206,000</u>
A03901 Stationery		<u>72,000</u>	<u>150,000</u>
001 Stationery		72,000	150,000
A03902 Printing and Publication		<u>16,000</u>	<u>16,000</u>
001 Printing and publication		16,000	16,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03970 Others		<u>15,000</u>	<u>30,000</u>
001 Others		15,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>700,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000</u>	<u>100,000</u>
A09601 Plant and Machinery		<u>100,000</u>	<u>100,000</u>
001 Plant and Machinery		100,000	100,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>100,000</u>	<u>100,000</u>
A09701 Furniture and fixtures		<u>100,000</u>	<u>100,000</u>
001 Furniture & Fixture		100,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>157,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT		<u>110,000</u>	<u>110,000</u>
A13001 Transport		<u>110,000</u>	<u>110,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
CL4009 District Food Controller Chitral			
001 Transport		110,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>25,000</u>	<u>35,000</u>
A13101 Machinery and Equipment		<u>25,000</u>	<u>35,000</u>
001 Machinery and Equipment		25,000	35,000
A132 TOTAL FURNITURE AND FIXTURE		<u>22,000</u>	<u>22,000</u>
A13201 Furniture and Fixture		22,000	22,000
District Food Controller Chitral		65,026,000	76,136,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,904,000</u>	<u>10,313,000</u>
A011 TOTAL PAY	30	<u>4,972,000</u>	<u>5,991,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>778,000</u>	<u>814,000</u>
A01101 Total Basic Pay Of Officer	2	<u>778,000</u>	<u>814,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>4,194,000</u>	<u>5,177,000</u>
A01151 Total Basic Pay Other Staff	28	<u>4,168,000</u>	<u>5,151,000</u>
A01152 Personal pay		26,000	26,000
A012 TOTAL ALLOWANCES		<u>5,932,000</u>	<u>4,322,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,112,000</u>	<u>4,096,500</u>
A01202 House Rent Allowance		1,050,000	577,000
A01203 Conveyance Allowance		1,000,000	706,000
A01207 Washing Allowance		30,000	44,000
A01208 Dress Allowance		30,000	36,000
A0120D Integrated Allowance		11,000	11,000
A01217 Medical Allowance		600,000	530,000
A0121T Adhoc Relief Allowance 2013		150,000	110,000
A0122C Adhoc Relief Allowance - 2015		150,000	78,000
A0122M Adhoc Relief Allowance 2016		600,000	463,000
A0122Y Ad-hoc Relief Allowance 2017		494,000	585,000
A01233 Unattractive Area Allowance		<u>500,000</u>	<u>371,500</u>
001 Unattractive Area Allowance		500,000	371,500
A0123G Ad-hoc Relief Allowance-2018		497,000	585,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>820,000</u>	<u>225,500</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>630,000</u>	<u>100,000</u>
001 Leave Salary		630,000	100,000
A01284 Firewood Allowance		140,000	124,500
A03 TOTAL OPERATING EXPENSES		<u>1,063,000</u>	<u>28,224,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		21,000	18,000
A033 TOTAL UTILITIES		<u>415,000</u>	<u>955,000</u>
A03302 Water		5,000	5,000
A03303 Electricity		<u>210,000</u>	<u>150,000</u>
001 Electricity		210,000	150,000
A03304 Hot and Cold Weather Charges		200,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>572,000</u>	<u>27,196,000</u>
A03805 Travelling Allowance		<u>360,000</u>	<u>360,000</u>
001 Travelling Allowance		360,000	360,000
A03806 Transportation of Goods		<u>2,000</u>	<u>26,626,000</u>
001 Transportation of Goods		1,000	26,625,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>210,000</u>	<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		210,000	210,000
A039 TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>
A03901 Stationery		<u>16,000</u>	<u>16,000</u>
001 Stationery		16,000	16,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DA4190 District Food Controller Dir Lower			
001 Printing and publication		11,000	11,000
A03970 Others		<u>21,000</u>	<u>21,000</u>
001 Others		21,000	21,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>350,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>350,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>70,000</u>
A13001 Transport		<u>32,000</u>	<u>70,000</u>
001 Transport		32,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>21,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>21,000</u>
001 Machinery and Equipment		21,000	21,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>21,000</u>
A13201 Furniture and Fixture		21,000	21,000
District Food Controller Dir Lower		13,041,000	38,999,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>23,228,000</u>	<u>24,742,000</u>
A011 TOTAL PAY	80	<u>13,257,000</u>	<u>15,039,700</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>789,000</u>	<u>890,300</u>
A01101 Total Basic Pay Of Officer	2	<u>778,000</u>	<u>889,300</u>
A01103 Special Pay		11,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	78	<u>12,468,000</u>	<u>14,149,400</u>
A01151 Total Basic Pay Other Staff	78	<u>12,455,000</u>	<u>14,148,400</u>
A01152 Personal pay		13,000	1,000
A012 TOTAL ALLOWANCES		<u>9,971,000</u>	<u>9,702,300</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>9,291,000</u>	<u>9,601,300</u>
A01202 House Rent Allowance		1,350,000	1,390,300
A01203 Conveyance Allowance		1,600,000	1,806,600
A01207 Washing Allowance		72,000	115,800
A01208 Dress Allowance		62,000	115,600
A0120D Integrated Allowance		12,000	21,600
A01217 Medical Allowance		1,240,000	1,404,400
A0121T Adhoc Relief Allowance 2013		370,000	324,800
A0122C Adhoc Relief Allowance - 2015		270,000	213,300
A0122M Adhoc Relief Allowance 2016		1,640,000	1,209,800
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		1,324,000	1,488,300
A0123G Ad-hoc Relief Allowance-2018		1,327,000	1,486,800
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>	<u>101,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>630,000</u>	<u>100,000</u>
001 Leave Salary		630,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>764,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		13,000	13,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>240,000</u>	<u>296,000</u>
A03303 Electricity		<u>220,000</u>	<u>270,000</u>
001 Electricity		220,000	270,000
A03304 Hot and Cold Weather Charges		20,000	26,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>327,000</u>	<u>402,000</u>
A03805 Travelling Allowance		<u>170,000</u>	<u>200,000</u>
001 Travelling Allowance		170,000	200,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>155,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		155,000	200,000
A039 TOTAL GENERAL		<u>162,000</u>	<u>167,000</u>
A03901 Stationery		<u>32,000</u>	<u>37,000</u>
001 Stationery		32,000	37,000
A03902 Printing and Publication		<u>110,000</u>	<u>110,000</u>
001 Printing and publication		110,000	110,000

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041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
DI4238 District Food Controller D.I.Khan			
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>650,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>650,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,000</u>	<u>66,000</u>
A130 TOTAL TRANSPORT		<u>40,000</u>	<u>40,000</u>
A13001 Transport		<u>40,000</u>	<u>40,000</u>
001 Transport		40,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller D.I.Khan		25,058,000	26,358,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,188,000</u>	<u>5,451,000</u>
A011 TOTAL PAY	18	<u>3,291,000</u>	<u>2,859,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>633,000</u>	<u>801,000</u>
A01101 Total Basic Pay Of Officer	2	<u>622,000</u>	<u>800,000</u>
A01103 Special Pay		11,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	16	<u>2,658,000</u>	<u>2,058,000</u>
A01151 Total Basic Pay Other Staff	16	<u>2,658,000</u>	<u>2,058,000</u>
A012 TOTAL ALLOWANCES		<u>3,897,000</u>	<u>2,592,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,637,000</u>	<u>2,590,000</u>
A01202 House Rent Allowance		960,000	458,000
A01203 Conveyance Allowance		800,000	466,000
A01207 Washing Allowance		10,000	14,400
A01208 Dress Allowance		10,000	14,200
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		400,000	338,000
A0121T Adhoc Relief Allowance 2013		120,000	74,000
A0122C Adhoc Relief Allowance - 2015		100,000	46,000
A0122M Adhoc Relief Allowance 2016		350,000	200,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	35,000
A0122Y Ad-hoc Relief Allowance 2017		328,000	352,000
A01233 Unattractive Area Allowance		<u>200,000</u>	<u>235,000</u>
001 Unattractive Area Allowance		200,000	235,000
A0123G Ad-hoc Relief Allowance-2018		329,000	352,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>2,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>1,000</u>
001 Leave Salary		210,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>725,000</u>	<u>11,576,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>36,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		22,000	30,000
A033 TOTAL UTILITIES		<u>420,000</u>	<u>320,000</u>
A03303 Electricity		<u>220,000</u>	<u>100,000</u>
001 Electricity		220,000	100,000
A03304 Hot and Cold Weather Charges		200,000	220,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>10,000</u>
A03603 Registration		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>236,000</u>	<u>11,170,000</u>
A03805 Travelling Allowance		<u>125,000</u>	<u>160,000</u>
001 Travelling Allowance		125,000	160,000
A03806 Transportation of Goods		<u>1,000</u>	<u>10,900,000</u>
001 Transportation of Goods			10,900,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BD5052 District Food Controller Buner			
A039 TOTAL GENERAL		<u>31,000</u>	<u>40,000</u>
A03901 Stationery		<u>21,000</u>	<u>30,000</u>
001 Stationery		21,000	30,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>50,000</u>
A13001 Transport		<u>32,000</u>	<u>50,000</u>
001 Transport		32,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment		10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		11,000	10,000
District Food Controller Buner		8,966,000	17,098,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,600,000</u>	<u>5,875,000</u>
A011 TOTAL PAY	14	<u>3,138,000</u>	<u>3,114,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>400,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	<u>2,396,000</u>	<u>2,714,000</u>
A01151 Total Basic Pay Other Staff	12	<u>2,396,000</u>	<u>2,714,000</u>
A012 TOTAL ALLOWANCES		<u>3,462,000</u>	<u>2,761,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,202,000</u>	<u>2,710,000</u>
A01202 House Rent Allowance		570,000	370,000
A01203 Conveyance Allowance		580,000	450,000
A01207 Washing Allowance		4,000	7,400
A01208 Dress Allowance		4,000	7,200
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		360,000	360,000
A0121T Adhoc Relief Allowance 2013		280,000	110,000
A0122C Adhoc Relief Allowance - 2015		250,000	100,000
A0122M Adhoc Relief Allowance 2016		320,000	350,000
A0122Y Ad-hoc Relief Allowance 2017		314,000	350,000
A01233 Unattractive Area Allowance		<u>200,000</u>	<u>200,000</u>
001 Unattractive Area Allowance		200,000	200,000
A0123G Ad-hoc Relief Allowance-2018		314,000	400,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
001 Leave Salary		210,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>777,000</u>	<u>12,959,000</u>
A032 TOTAL COMMUNICATIONS		<u>32,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		22,000	15,000
A033 TOTAL UTILITIES		<u>300,000</u>	<u>400,000</u>
A03303 Electricity		<u>200,000</u>	<u>50,000</u>
001 Electricity		200,000	50,000
A03304 Hot and Cold Weather Charges		100,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>372,000</u>	<u>12,461,000</u>
A03805 Travelling Allowance		<u>220,000</u>	<u>360,000</u>
001 Travelling Allowance		220,000	360,000
A03806 Transportation of Goods		<u>2,000</u>	<u>11,901,000</u>
001 Transportation of Goods		1,000	11,900,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	200,000
A039 TOTAL GENERAL		<u>73,000</u>	<u>73,000</u>
A03901 Stationery		<u>32,000</u>	<u>32,000</u>
001 Stationery		32,000	32,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03970 Others		<u>30,000</u>	<u>30,000</u>
001 Others		30,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
BM5041 District Food Controller Battagram			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT		<u>42,000</u>	<u>45,000</u>
A13001 Transport		<u>42,000</u>	<u>45,000</u>
001 Transport		42,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller Battagram		8,441,000	19,401,000

**NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR**

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,283,000</u>	<u>10,862,600</u>
A011 TOTAL PAY	34	<u>6,075,000</u>	<u>6,383,500</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>682,000</u>	<u>814,000</u>
A01101 Total Basic Pay Of Officer	2	<u>682,000</u>	<u>814,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	32	<u>5,393,000</u>	<u>5,569,500</u>
A01151 Total Basic Pay Other Staff	32	<u>4,873,000</u>	<u>5,568,500</u>
A01152 Personal pay		520,000	1,000
A012 TOTAL ALLOWANCES		<u>5,208,000</u>	<u>4,479,100</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,738,000</u>	<u>4,378,100</u>
A01202 House Rent Allowance		990,000	919,300
A01203 Conveyance Allowance		970,000	823,900
A01207 Washing Allowance		32,000	37,500
A01208 Dress Allowance		32,000	36,000
A0120D Integrated Allowance		13,000	10,800
A01217 Medical Allowance		690,000	603,000
A0121T Adhoc Relief Allowance 2013		140,000	114,200
A0122C Adhoc Relief Allowance - 2015		170,000	70,500
A0122M Adhoc Relief Allowance 2016		590,000	477,000
A0122Y Ad-hoc Relief Allowance 2017		555,000	647,000
A0123G Ad-hoc Relief Allowance-2018		556,000	638,900
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>470,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>420,000</u>	<u>100,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
001 Leave Salary		420,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>661,000</u>	<u>6,348,500</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>320,000</u>	<u>220,000</u>
A03301 Gas		200,000	100,000
A03302 Water		10,000	10,000
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		10,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>222,000</u>	<u>6,031,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>200,000</u>
001 Travelling Allowance		120,000	200,000
A03806 Transportation of Goods		<u>2,000</u>	<u>5,701,000</u>
001 Transportation of Goods		1,000	5,700,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	80,000
A03809 CNG Charges (Govt)		50,000	50,000
A039 TOTAL GENERAL		<u>86,000</u>	<u>64,500</u>
A03901 Stationery		<u>32,000</u>	<u>24,000</u>
001 Stationery		32,000	24,000
A03902 Printing and Publication		<u>22,000</u>	<u>16,500</u>
001 Printing and publication		22,000	16,500

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
HR4239 District Food Controller Haripur			
A03970 Others		<u>32,000</u>	<u>24,000</u>
001 Others		32,000	24,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>213,900</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>213,900</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	213,900
A13 TOTAL REPAIRS AND MAINTENANCE		<u>102,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>45,000</u>
A13001 Transport		<u>60,000</u>	<u>45,000</u>
001 Transport		60,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>21,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>21,000</u>	<u>20,000</u>
001 Machinery and Equipment		21,000	20,000
A132 TOTAL FURNITURE AND FIXTURE		<u>21,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		21,000	20,000
District Food Controller Haripur		13,046,000	17,510,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,198,000</u>	<u>5,267,000</u>
A011 TOTAL PAY	13	<u>2,812,000</u>	<u>3,153,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>874,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>874,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	<u>2,070,000</u>	<u>2,279,000</u>
A01151 Total Basic Pay Other Staff	11	<u>2,070,000</u>	<u>2,279,000</u>
A012 TOTAL ALLOWANCES		<u>2,386,000</u>	<u>2,114,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>2,231,000</u>	<u>2,063,000</u>
A01202 House Rent Allowance		450,000	310,000
A01203 Conveyance Allowance		430,000	346,000
A01207 Washing Allowance		10,000	5,400
A01208 Dress Allowance		6,000	4,400
A0120D Integrated Allowance		5,000	1,000
A01217 Medical Allowance		217,000	231,000
A0121T Adhoc Relief Allowance 2013		90,000	58,100
A0122C Adhoc Relief Allowance - 2015		90,000	48,100
A0122M Adhoc Relief Allowance 2016		220,000	251,000
A0122Y Ad-hoc Relief Allowance 2017		281,000	318,000
A01233 Unattractive Area Allowance		<u>150,000</u>	<u>172,000</u>
001 Unattractive Area Allowance		150,000	172,000
A0123G Ad-hoc Relief Allowance-2018		282,000	318,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>105,000</u>	<u>50,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
001 Leave Salary		105,000	50,000
A03 TOTAL OPERATING EXPENSES		<u>973,000</u>	<u>15,794,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>28,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>500,000</u>	<u>420,000</u>
A03303 Electricity		<u>400,000</u>	<u>200,000</u>
001 Electricity		400,000	200,000
A03304 Hot and Cold Weather Charges		100,000	220,000
A034 TOTAL OCCUPANCY COSTS		<u>100,000</u>	<u>280,000</u>
A03402 Rent for Office Building		100,000	280,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>292,000</u>	<u>14,999,000</u>
A03805 Travelling Allowance		<u>130,000</u>	<u>350,000</u>
001 Travelling Allowance		130,000	350,000
A03806 Transportation of Goods		<u>2,000</u>	<u>14,479,000</u>
001 Transportation of Goods		1,000	14,479,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>170,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	170,000
A039 TOTAL GENERAL		<u>53,000</u>	<u>67,000</u>
A03901 Stationery		<u>18,000</u>	<u>30,000</u>
001 Stationery		18,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SH5034 District Food Controller Shangla			
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03907 Advertising & Publicity		<u>11,000</u>	<u>11,000</u>
001 Advertising and Publicity		11,000	11,000
A03970 Others		<u>13,000</u>	<u>15,000</u>
001 Others		13,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>200,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>200,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>64,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>42,000</u>	<u>50,000</u>
A13001 Transport		<u>42,000</u>	<u>50,000</u>
001 Transport		42,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller Shangla		7,235,000	21,333,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>8,010,000</u>	<u>7,247,000</u>
A011 TOTAL PAY	22	<u>4,243,000</u>	<u>4,165,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>586,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>586,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	<u>3,501,000</u>	<u>3,579,000</u>
A01151 Total Basic Pay Other Staff	20	<u>3,488,000</u>	<u>3,578,000</u>
A01152 Personal pay		13,000	1,000
A012 TOTAL ALLOWANCES		<u>3,767,000</u>	<u>3,082,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,507,000</u>	<u>3,001,000</u>
A01202 House Rent Allowance		540,000	417,900
A01203 Conveyance Allowance		560,000	522,400
A01207 Washing Allowance		6,000	3,600
A01208 Dress Allowance		6,000	3,600
A0120D Integrated Allowance		8,000	5,400
A01217 Medical Allowance		440,000	376,200
A0121T Adhoc Relief Allowance 2013		140,000	78,700
A0122C Adhoc Relief Allowance - 2015		120,000	54,800
A0122M Adhoc Relief Allowance 2016		440,000	328,700
A0122Y Ad-hoc Relief Allowance 2017		424,000	408,700
A01233 Unattractive Area Allowance		<u>400,000</u>	<u>398,000</u>
001 Unattractive Area Allowance		400,000	398,000
A0123G Ad-hoc Relief Allowance-2018		423,000	403,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>81,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>80,000</u>
001 Leave Salary		210,000	80,000
A03 TOTAL OPERATING EXPENSES		<u>1,156,000</u>	<u>1,279,000</u>
A032 TOTAL COMMUNICATIONS		<u>26,000</u>	<u>40,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		21,000	35,000
A033 TOTAL UTILITIES		<u>400,000</u>	<u>420,000</u>
A03303 Electricity		<u>200,000</u>	<u>130,000</u>
001 Electricity		200,000	130,000
A03304 Hot and Cold Weather Charges		200,000	290,000
A034 TOTAL OCCUPANCY COSTS		<u>400,000</u>	<u>270,000</u>
A03404 Rent for other building		400,000	270,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>262,000</u>	<u>492,000</u>
A03805 Travelling Allowance		<u>110,000</u>	<u>280,000</u>
001 Travelling Allowance		110,000	280,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>210,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	210,000
A039 TOTAL GENERAL		<u>68,000</u>	<u>57,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KD4003 District Food Controller Kohistan			
A03901 Stationery		<u>22,000</u>	<u>25,000</u>
001 Stationery		22,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03907 Advertising & Publicity		<u>20,000</u>	<u>1,000</u>
001 Advertising and Publicity		20,000	1,000
A03970 Others		<u>15,000</u>	<u>20,000</u>
001 Others		15,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>500,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>87,000</u>	<u>97,000</u>
A130 TOTAL TRANSPORT		<u>60,000</u>	<u>70,000</u>
A13001 Transport		<u>60,000</u>	<u>70,000</u>
001 Transport		60,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>12,000</u>
A13201 Furniture and Fixture		12,000	12,000
District Food Controller Kohistan		10,253,000	9,123,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,790,000</u>	<u>9,488,000</u>
A011 TOTAL PAY	32	<u>5,378,000</u>	<u>5,685,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>862,000</u>	<u>831,000</u>
A01101 Total Basic Pay Of Officer	2	<u>862,000</u>	<u>831,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>4,516,000</u>	<u>4,854,000</u>
A01151 Total Basic Pay Other Staff	30	<u>4,516,000</u>	<u>4,854,000</u>
A012 TOTAL ALLOWANCES		<u>4,412,000</u>	<u>3,803,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,732,000</u>	<u>3,752,000</u>
A01202 House Rent Allowance		615,000	620,000
A01203 Conveyance Allowance		700,000	748,000
A01207 Washing Allowance		40,000	35,000
A01208 Dress Allowance		40,000	32,500
A0120D Integrated Allowance		10,000	6,000
A01217 Medical Allowance		510,000	552,000
A0121T Adhoc Relief Allowance 2013		130,000	131,000
A0122C Adhoc Relief Allowance - 2015		110,000	88,500
A0122M Adhoc Relief Allowance 2016		500,000	439,000
A0122Y Ad-hoc Relief Allowance 2017		538,000	554,000
A0123G Ad-hoc Relief Allowance-2018		539,000	546,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>680,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>630,000</u>	<u>50,000</u>
001 Leave Salary		630,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A03 TOTAL OPERATING EXPENSES		<u>1,646,000</u>	<u>3,559,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>20,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		22,000	14,000
A033 TOTAL UTILITIES		<u>1,226,000</u>	<u>499,000</u>
A03301 Gas		200,000	1,000
A03302 Water		11,000	11,000
A03303 Electricity		<u>1,000,000</u>	<u>472,000</u>
001 Electricity		1,000,000	472,000
A03304 Hot and Cold Weather Charges		15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>309,000</u>	<u>2,957,000</u>
A03805 Travelling Allowance		<u>155,000</u>	<u>255,000</u>
001 Travelling Allowance		155,000	255,000
A03806 Transportation of Goods		<u>2,000</u>	<u>2,550,000</u>
001 Transportation of Goods		1,000	2,550,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>152,000</u>	<u>152,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		152,000	152,000
A039 TOTAL GENERAL		<u>83,000</u>	<u>83,000</u>
A03901 Stationery		<u>41,000</u>	<u>41,000</u>
001 Stationery		41,000	41,000
A03902 Printing and Publication		<u>22,000</u>	<u>22,000</u>
001 Printing and publication		22,000	22,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KK4026 District Food Controller Karak			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000</u>	<u>2,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>113,000</u>	<u>113,000</u>
A130 TOTAL TRANSPORT		<u>62,000</u>	<u>62,000</u>
A13001 Transport		<u>62,000</u>	<u>62,000</u>
001 Transport		62,000	62,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment		<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment		40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

KK4026 District Food Controller Karak

A13201	Furniture and Fixture	11,000	11,000
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District Food Controller Karak		12,551,000	13,163,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,804,000</u>	<u>14,936,000</u>
A011 TOTAL PAY	42	<u>7,665,000</u>	<u>9,202,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,313,000</u>	<u>1,201,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,292,000</u>	<u>1,200,000</u>
A01103 Special Pay		21,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	39	<u>6,352,000</u>	<u>8,001,000</u>
A01151 Total Basic Pay Other Staff	39	<u>6,222,000</u>	<u>8,000,000</u>
A01152 Personal pay		130,000	1,000
A012 TOTAL ALLOWANCES		<u>6,139,000</u>	<u>5,734,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,663,000</u>	<u>5,632,000</u>
A01202 House Rent Allowance		900,000	830,000
A01203 Conveyance Allowance		1,000,000	1,100,000
A01207 Washing Allowance		50,000	45,000
A01208 Dress Allowance		50,000	45,000
A0120D Integrated Allowance		10,000	7,000
A01217 Medical Allowance		800,000	800,000
A0121T Adhoc Relief Allowance 2013		200,000	180,000
A0122C Adhoc Relief Allowance - 2015		150,000	125,000
A0122M Adhoc Relief Allowance 2016		1,000,000	700,000
A0122Y Ad-hoc Relief Allowance 2017		751,000	900,000
A0123G Ad-hoc Relief Allowance-2018		752,000	900,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>476,000</u>	<u>102,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
A01277 Contingent Paid Staff		6,000	1,000
A01278 Leave Salary		<u>420,000</u>	<u>100,000</u>
001 Leave Salary		420,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,060,000</u>	<u>584,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>26,000</u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		21,000	20,000
A033 TOTAL UTILITIES		<u>630,000</u>	<u>265,000</u>
A03301 Gas		110,000	50,000
A03302 Water		5,000	5,000
A03303 Electricity		<u>500,000</u>	<u>200,000</u>
001 Electricity		500,000	200,000
A03304 Hot and Cold Weather Charges		15,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>344,000</u>	<u>243,000</u>
A03805 Travelling Allowance		<u>200,000</u>	<u>100,000</u>
001 Travelling Allowance		200,000	100,000
A03806 Transportation of Goods		<u>2,000</u>	<u>1,000</u>
001 Transportation of Goods		1,000	1,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>142,000</u>	<u>142,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		142,000	142,000
A039 TOTAL GENERAL		<u>59,000</u>	<u>50,000</u>
A03901 Stationery		<u>21,000</u>	<u>20,000</u>
001 Stationery		21,000	20,000
A03902 Printing and Publication		<u>22,000</u>	<u>15,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KT4292 District Food Controller Kohat			
001 Printing and publication		22,000	15,000
A03970 Others		<u>16,000</u>	<u>15,000</u>
001 Others		16,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>520,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>520,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	520,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>92,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>30,000</u>
A13001 Transport		<u>50,000</u>	<u>30,000</u>
001 Transport		50,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>22,000</u>	<u>15,000</u>
001 Machinery and Equipment		22,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		20,000	15,000
District Food Controller Kohat		15,956,000	16,100,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,190,000</u>	<u>12,280,000</u>
A011 TOTAL PAY	38	<u>6,926,000</u>	<u>7,545,700</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,160,000</u>	<u>1,271,700</u>
A01101 Total Basic Pay Of Officer	3	<u>1,160,000</u>	<u>1,271,700</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>5,766,000</u>	<u>6,274,000</u>
A01151 Total Basic Pay Other Staff	35	<u>5,636,000</u>	<u>6,273,000</u>
A01152 Personal pay		130,000	1,000
A012 TOTAL ALLOWANCES		<u>6,264,000</u>	<u>4,734,300</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>5,689,000</u>	<u>4,698,300</u>
A01202 House Rent Allowance		1,065,000	744,300
A01203 Conveyance Allowance		1,110,000	843,600
A01207 Washing Allowance		42,000	43,400
A01208 Dress Allowance		42,000	43,400
A0120D Integrated Allowance		12,000	5,400
A01217 Medical Allowance		857,000	667,000
A0121T Adhoc Relief Allowance 2013		230,000	141,000
A0122C Adhoc Relief Allowance - 2015		187,000	99,200
A0122M Adhoc Relief Allowance 2016		760,000	601,000
A0122N Special Conveyance Allowance to Disabled Employees		24,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		679,000	747,000
A0123G Ad-hoc Relief Allowance-2018		681,000	739,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>36,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>525,000</u>	<u>35,000</u>
001 Leave Salary		525,000	35,000
A03 TOTAL OPERATING EXPENSES		<u>1,001,000</u>	<u>21,478,000</u>
A032 TOTAL COMMUNICATIONS		<u>30,000</u>	<u>33,000</u>
A03201 Postage and Telegraph		10,000	15,000
A03202 Telephone and Trunk Call		20,000	18,000
A033 TOTAL UTILITIES		<u>477,000</u>	<u>450,000</u>
A03301 Gas		152,000	170,000
A03303 Electricity		<u>310,000</u>	<u>200,000</u>
001 Electricity		310,000	200,000
A03304 Hot and Cold Weather Charges		15,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>359,000</u>	<u>20,872,000</u>
A03805 Travelling Allowance		<u>220,000</u>	<u>320,000</u>
001 Travelling Allowance		220,000	320,000
A03806 Transportation of Goods		<u>2,000</u>	<u>20,400,000</u>
001 Transportation of Goods		1,000	20,400,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>85,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	100,000
A03809 CNG Charges (Govt)		52,000	52,000
A039 TOTAL GENERAL		<u>135,000</u>	<u>123,000</u>
A03901 Stationery		<u>62,000</u>	<u>62,000</u>
001 Stationery		62,000	62,000
A03902 Printing and Publication		<u>22,000</u>	<u>23,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MA4232 District Food Controller Mansehra			
001 Printing and publication		22,000	23,000
A03907 Advertising & Publicity		<u>21,000</u>	<u>1,000</u>
001 Advertising and Publicity		21,000	1,000
A03970 Others		<u>30,000</u>	<u>37,000</u>
001 Others		30,000	37,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>613,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>613,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	613,000
A09 TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>200,000</u>
A09701 Furniture and fixtures		<u>200,000</u>	<u>200,000</u>
001 Furniture & Fixture		200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>74,000</u>	<u>132,000</u>
A130 TOTAL TRANSPORT		<u>32,000</u>	<u>90,000</u>
A13001 Transport		<u>32,000</u>	<u>90,000</u>
001 Transport		32,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>31,000</u>	<u>31,000</u>
A13101 Machinery and Equipment		<u>31,000</u>	<u>31,000</u>
001 Machinery and Equipment		31,000	31,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

MA4232 District Food Controller Mansehra

A13201 Furniture and Fixture

11,000

11,000

District Food Controller Mansehra

15,465,000

34,703,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,154,000</u>	<u>13,790,000</u>
A011 TOTAL PAY	38	<u>7,350,000</u>	<u>8,122,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,472,000</u>	<u>1,259,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,472,000</u>	<u>1,259,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	<u>5,878,000</u>	<u>6,863,000</u>
A01151 Total Basic Pay Other Staff	35	<u>5,852,000</u>	<u>6,862,000</u>
A01152 Personal pay		26,000	1,000
A012 TOTAL ALLOWANCES		<u>6,804,000</u>	<u>5,668,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,229,000</u>	<u>5,467,000</u>
A01202 House Rent Allowance		975,000	764,000
A01203 Conveyance Allowance		1,100,000	943,000
A01207 Washing Allowance		50,000	43,600
A01208 Dress Allowance		50,000	42,000
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		820,000	666,000
A0121T Adhoc Relief Allowance 2013		240,000	168,000
A0122C Adhoc Relief Allowance - 2015		180,000	113,500
A0122M Adhoc Relief Allowance 2016		830,000	638,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	19,000
A0122Y Ad-hoc Relief Allowance 2017		733,000	796,000
A01233 Unattractive Area Allowance		<u>500,000</u>	<u>472,500</u>
001 Unattractive Area Allowance		500,000	472,500
A0123G Ad-hoc Relief Allowance-2018		733,000	796,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>201,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>525,000</u>	<u>200,000</u>
001 Leave Salary		525,000	200,000
A03 TOTAL OPERATING EXPENSES		<u>1,112,000</u>	<u>27,439,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>30,000</u>
A03201 Postage and Telegraph		8,000	12,000
A03202 Telephone and Trunk Call		17,000	18,000
A033 TOTAL UTILITIES		<u>654,000</u>	<u>1,004,000</u>
A03302 Water		4,000	4,000
A03303 Electricity		<u>400,000</u>	<u>400,000</u>
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		250,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>10,000</u>	<u>2,000</u>
A03603 Registration		10,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>362,000</u>	<u>26,340,000</u>
A03805 Travelling Allowance		<u>220,000</u>	<u>350,000</u>
001 Travelling Allowance		220,000	350,000
A03806 Transportation of Goods		<u>2,000</u>	<u>25,850,000</u>
001 Transportation of Goods		1,000	25,850,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A. planes H. coptors S. Cars M/ Cycle		<u>140,000</u>	<u>140,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MD4186 District Food Controller Dargai Malakand			
001 POL Charges A.planes H.coptors S.cars for Generator		140,000	140,000
A039 TOTAL GENERAL		<u>61,000</u>	<u>63,000</u>
A03901 Stationery		<u>27,000</u>	<u>27,000</u>
001 Stationery		27,000	27,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03970 Others		<u>23,000</u>	<u>25,000</u>
001 Others		23,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,200,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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04	ECONOMIC AFFAIRS	Rs	Rs
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

**MD4186 District Food Controller Dargai
Malakand**

District Food Controller Dargai Malakand		16,338,000	42,501,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,419,000</u>	<u>16,042,600</u>
A011 TOTAL PAY	49	<u>8,758,000</u>	<u>9,597,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,280,000</u>	<u>1,366,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,280,000</u>	<u>1,366,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	<u>7,478,000</u>	<u>8,231,000</u>
A01151 Total Basic Pay Other Staff	46	<u>7,452,000</u>	<u>8,230,000</u>
A01152 Personal pay		26,000	1,000
A012 TOTAL ALLOWANCES		<u>6,661,000</u>	<u>6,445,600</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>6,296,000</u>	<u>6,260,000</u>
A01202 House Rent Allowance		915,000	956,000
A01203 Conveyance Allowance		1,200,000	1,191,000
A01207 Washing Allowance		60,000	60,000
A01208 Dress Allowance		60,000	60,000
A0120D Integrated Allowance		20,000	20,000
A01217 Medical Allowance		900,000	860,000
A0121T Adhoc Relief Allowance 2013		300,000	200,000
A0122C Adhoc Relief Allowance - 2015		180,000	133,000
A0122M Adhoc Relief Allowance 2016		900,000	805,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		873,000	987,000
A0123G Ad-hoc Relief Allowance-2018		876,000	987,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,000</u>	<u>185,600</u>
A01274 Medical Charges		<u>50,000</u>	<u>125,600</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
001 Medical Charges		50,000	125,600
A01278 Leave Salary		<u>315,000</u>	<u>60,000</u>
001 Leave Salary		315,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>1,109,000</u>	<u>12,938,400</u>
A032 TOTAL COMMUNICATIONS		<u>31,000</u>	<u>25,000</u>
A03201 Postage and Telegraph		11,000	5,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>515,000</u>	<u>515,000</u>
A03303 Electricity		<u>500,000</u>	<u>500,000</u>
001 Electricity		500,000	500,000
A03304 Hot and Cold Weather Charges		15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>332,000</u>	<u>12,266,400</u>
A03805 Travelling Allowance		<u>170,000</u>	<u>161,400</u>
001 Travelling Allowance		170,000	161,400
A03806 Transportation of Goods		<u>2,000</u>	<u>12,000,000</u>
001 Transportation of Goods		1,000	12,000,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>160,000</u>	<u>105,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		160,000	105,000
A039 TOTAL GENERAL		<u>231,000</u>	<u>132,000</u>
A03901 Stationery		<u>50,000</u>	<u>50,000</u>
001 Stationery		50,000	50,000
A03902 Printing and Publication		<u>31,000</u>	<u>31,000</u>
001 Printing and publication		31,000	31,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MR4274 District Food Controller Mardan			
001 Advertising and Publicity		100,000	1,000
A03970 Others		<u>50,000</u>	<u>50,000</u>
001 Others		50,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>76,000</u>	<u>76,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller Mardan		17,604,000	29,058,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,659,000</u>	<u>36,735,000</u>
A011 TOTAL PAY	133	<u>17,443,000</u>	<u>21,723,200</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,483,000</u>	<u>1,270,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,472,000</u>	<u>1,270,000</u>
A01103 Special Pay		11,000	
A011-2 TOTAL PAY OF OTHER STAFF	130	<u>15,960,000</u>	<u>20,453,200</u>
A01151 Total Basic Pay Other Staff	130	<u>15,934,000</u>	<u>20,452,200</u>
A01152 Personal pay		26,000	1,000
A012 TOTAL ALLOWANCES		<u>18,216,000</u>	<u>15,011,800</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,641,000</u>	<u>14,860,800</u>
A01202 House Rent Allowance		4,500,000	2,296,000
A01203 Conveyance Allowance		4,000,000	2,873,000
A01207 Washing Allowance		200,000	210,600
A01208 Dress Allowance		200,000	210,600
A0120D Integrated Allowance		8,000	10,800
A01217 Medical Allowance		2,800,000	2,306,700
A0121T Adhoc Relief Allowance 2013		650,000	506,900
A0122C Adhoc Relief Allowance - 2015		900,000	357,200
A0122M Adhoc Relief Allowance 2016		900,000	1,758,000
A0122Y Ad-hoc Relief Allowance 2017		1,740,000	2,165,000
A0123G Ad-hoc Relief Allowance-2018		1,743,000	2,166,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>151,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A01278 Leave Salary		<u>525,000</u>	<u>150,000</u>
001 Leave Salary		525,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>1,022,000</u>	<u>20,573,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>12,000</u>
A03201 Postage and Telegraph		8,000	1,000
A03202 Telephone and Trunk Call		20,000	11,000
A033 TOTAL UTILITIES		<u>720,000</u>	<u>709,000</u>
A03303 Electricity		<u>600,000</u>	<u>409,000</u>
001 Electricity		600,000	409,000
A03304 Hot and Cold Weather Charges		120,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>222,000</u>	<u>19,800,000</u>
A03805 Travelling Allowance		<u>155,000</u>	<u>250,000</u>
001 Travelling Allowance		155,000	250,000
A03806 Transportation of Goods		<u>2,000</u>	<u>19,500,000</u>
001 Transportation of Goods		1,000	19,500,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>65,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		65,000	50,000
A039 TOTAL GENERAL		<u>52,000</u>	<u>52,000</u>
A03901 Stationery		<u>25,000</u>	<u>25,000</u>
001 Stationery		25,000	25,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03970 Others		<u>16,000</u>	<u>16,000</u>
001 Others		16,000	16,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4168 Storage and Enforcement Officer Azakhel			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>600,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>45,000</u>
A13001 Transport		<u>45,000</u>	<u>45,000</u>
001 Transport		45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
Storage and Enforcement Officer Azakhel		37,748,000	57,975,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>11,718,000</u>	<u>11,365,000</u>
A011 TOTAL PAY	33	<u>6,548,000</u>	<u>7,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,061,000</u>	<u>1,241,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,040,000</u>	<u>1,240,000</u>
A01103 Special Pay		21,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	30	<u>5,487,000</u>	<u>5,763,000</u>
A01151 Total Basic Pay Other Staff	30	<u>5,435,000</u>	<u>5,762,000</u>
A01152 Personal pay		52,000	1,000
A012 TOTAL ALLOWANCES		<u>5,170,000</u>	<u>4,361,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,836,000</u>	<u>4,300,000</u>
A01202 House Rent Allowance		840,000	678,500
A01203 Conveyance Allowance		960,000	831,000
A01207 Washing Allowance		33,000	30,600
A01208 Dress Allowance		32,000	28,800
A0120D Integrated Allowance		22,000	10,800
A01217 Medical Allowance		640,000	577,900
A0121T Adhoc Relief Allowance 2013		220,000	130,900
A0122C Adhoc Relief Allowance - 2015		140,000	91,300
A0122M Adhoc Relief Allowance 2016		640,000	519,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	1,000
A0122Y Ad-hoc Relief Allowance 2017		648,000	700,100
A0123G Ad-hoc Relief Allowance-2018		649,000	700,100
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>334,000</u>	<u>61,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>284,000</u>	<u>60,000</u>
001 Leave Salary		284,000	60,000
A03 TOTAL OPERATING EXPENSES		<u>774,000</u>	<u>11,257,000</u>
A032 TOTAL COMMUNICATIONS		<u>27,000</u>	<u>27,000</u>
A03201 Postage and Telegraph		7,000	7,000
A03202 Telephone and Trunk Call		20,000	20,000
A033 TOTAL UTILITIES		<u>450,000</u>	<u>420,000</u>
A03303 Electricity		<u>400,000</u>	<u>300,000</u>
001 Electricity		400,000	300,000
A03304 Hot and Cold Weather Charges		50,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>248,000</u>	<u>10,750,000</u>
A03805 Travelling Allowance		<u>120,000</u>	<u>200,000</u>
001 Travelling Allowance		120,000	200,000
A03806 Transportation of Goods		<u>2,000</u>	<u>10,400,000</u>
001 Transportation of Goods		1,000	10,400,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>126,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		126,000	150,000
A039 TOTAL GENERAL		<u>49,000</u>	<u>60,000</u>
A03901 Stationery		<u>23,000</u>	<u>30,000</u>
001 Stationery		23,000	30,000
A03902 Printing and Publication		<u>11,000</u>	<u>15,000</u>
001 Printing and publication		11,000	15,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
NR4167 District Food Controller Nowshera			
A03970 Others		<u>15,000</u>	<u>15,000</u>
001 Others		15,000	15,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>80,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>80,000</u>
A13001 Transport		<u>45,000</u>	<u>80,000</u>
001 Transport		45,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>18,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>18,000</u>	<u>10,000</u>
001 Machinery and Equipment		18,000	10,000
A132 TOTAL FURNITURE AND FIXTURE		<u>17,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		17,000	15,000
District Food Controller Nowshera		13,572,000	22,728,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,431,000</u>	<u>27,376,000</u>
A011 TOTAL PAY	<u>56</u>	<u>17,087,000</u>	<u>12,215,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>24</u>	<u>10,253,000</u>	<u>8,387,000</u>
A01101 Total Basic Pay Of Officer	<u>24</u>	<u>10,143,000</u>	<u>8,326,400</u>
A01102 Personal pay		53,000	1,000
A01103 Special Pay		17,000	7,700
A01105 Qualification Pay		40,000	51,900
A011-2 TOTAL PAY OF OTHER STAFF	<u>32</u>	<u>6,834,000</u>	<u>3,828,000</u>
A01151 Total Basic Pay Other Staff	<u>32</u>	<u>6,834,000</u>	<u>3,828,000</u>
A012 TOTAL ALLOWANCES		<u>18,344,000</u>	<u>15,161,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>17,299,000</u>	<u>15,046,000</u>
A01201 Senior Post Allowance		20,000	15,000
A01202 House Rent Allowance		3,216,000	1,432,000
A01203 Conveyance Allowance		2,774,000	1,293,000
A01207 Washing Allowance		16,000	10,800
A01208 Dress Allowance		12,000	6,000
A0120D Integrated Allowance		53,000	21,000
A0120N Special allowances @ 30% of basic pay for Secretar		2,580,000	3,635,000
A01217 Medical Allowance		1,512,000	730,000
A0121T Adhoc Relief Allowance 2013		456,000	188,000
A01224 Entertainment Allowance		11,000	9,200
A01226 Computer Allowance		21,000	54,000
A01228 Orderly Allowance		160,000	168,000
A0122C Adhoc Relief Allowance - 2015		627,000	127,000
A0122M Adhoc Releif Allowance 2016		1,739,000	936,000
A0122Y Ad-hoc Relief Allowance 2017		1,647,000	1,215,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A01236 Deputation Allowance		315,000	1,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			3,700,000
A0123G Ad-hoc Relief Allowance-2018		1,700,000	1,199,000
A01241 Utility allowance for electricity		300,000	240,000
A01250 Incentive Allowance		<u>140,000</u>	<u>66,000</u>
001 Incentive Allowance		140,000	66,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,045,000</u>	<u>115,000</u>
A01271 Overtime Allowance		50,000	64,000
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>945,000</u>	<u>1,000</u>
001 Leave Salary		945,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>3,130,000</u>	<u>3,275,000</u>
A032 TOTAL COMMUNICATIONS		<u>212,000</u>	<u>382,000</u>
A03201 Postage and Telegraph		12,000	12,000
A03202 Telephone and Trunk Call		200,000	370,000
A033 TOTAL UTILITIES		<u>442,000</u>	<u>42,000</u>
A03301 Gas		30,000	1,000
A03303 Electricity		<u>400,000</u>	<u>1,000</u>
001 Electricity		400,000	1,000
A03304 Hot and Cold Weather Charges		12,000	40,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>1,000</u>
A03603 Registration		100,000	1,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A038 TOTAL TRAVEL & TRANSPORTATION		<u>1,972,000</u>	<u>2,251,000</u>
A03805 Travelling Allowance		<u>520,000</u>	<u>800,000</u>
001 Travelling Allowance		520,000	800,000
A03806 Transportation of Goods		<u>10,000</u>	<u>1,000</u>
001 Transportation of Goods		10,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,430,000</u>	<u>1,430,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,430,000	1,430,000
A03808 Conveyance Charges		<u>12,000</u>	<u>20,000</u>
001 Conveyance Charges		12,000	20,000
A039 TOTAL GENERAL		<u>404,000</u>	<u>599,000</u>
A03901 Stationery		<u>150,000</u>	<u>200,000</u>
001 Stationery		150,000	200,000
A03902 Printing and Publication		<u>32,000</u>	<u>46,000</u>
001 Printing and publication		32,000	46,000
A03905 Newspapers Periodicals and Books		32,000	53,000
A03906 Uniforms and Protective Clothing		20,000	20,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>80,000</u>
001 Advertising and Publicity		50,000	80,000
A03970 Others		<u>120,000</u>	<u>200,000</u>
001 Others		120,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A06 TOTAL TRANSFERS		<u>76,000</u>	<u>76,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4451 Secretary Food			
A063 TOTAL ENTERTAINMENT & GIFTS		<u>76,000</u>	<u>76,000</u>
A06301 Entertainments & Gifts		76,000	76,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000</u>	<u>1,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>290,000</u>	<u>520,000</u>
A130 TOTAL TRANSPORT		<u>160,000</u>	<u>300,000</u>
A13001 Transport		<u>160,000</u>	<u>300,000</u>
001 Transport		160,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>110,000</u>	<u>200,000</u>
001 Machinery and Equipment		110,000	200,000
A132 TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		20,000	20,000
Secretary Food		39,928,000	31,249,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>60,948,000</u>	<u>58,070,800</u>
A011 TOTAL PAY	139	<u>34,061,000</u>	<u>36,178,000</u>
A011-1 TOTAL PAY OF OFFICERS	65	<u>21,173,000</u>	<u>20,016,000</u>
A01101 Total Basic Pay Of Officer	65	<u>20,890,000</u>	<u>20,000,000</u>
A01102 Personal pay		211,000	1,000
A01103 Special Pay		32,000	1,000
A01105 Qualification Pay		40,000	14,000
A011-2 TOTAL PAY OF OTHER STAFF	74	<u>12,888,000</u>	<u>16,162,000</u>
A01151 Total Basic Pay Other Staff	74	<u>12,758,000</u>	<u>16,161,000</u>
A01152 Personal pay		130,000	1,000
A012 TOTAL ALLOWANCES		<u>26,887,000</u>	<u>21,892,800</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>25,787,000</u>	<u>21,642,800</u>
A01202 House Rent Allowance		6,114,000	4,100,000
A01203 Conveyance Allowance		4,797,000	4,140,000
A01207 Washing Allowance		20,000	18,000
A01208 Dress Allowance		10,000	9,000
A0120D Integrated Allowance		110,000	98,100
A0120E Housing Subsidy Allowance		330,000	350,000
A0120X Adhoc Allowance - 2010			99,000
A01217 Medical Allowance		2,145,000	2,048,200
A0121T Adhoc Relief Allowance 2013		1,105,000	568,600
A01224 Entertainment Allowance		6,000	1,000
A01226 Computer Allowance			396,000
A01229 Special compensatory allowance		32,000	32,500
A0122C Adhoc Relief Allowance - 2015		713,000	408,100
A0122M Adhoc Relief Allowance 2016		3,382,000	2,473,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A0122Y Ad-hoc Relief Allowance 2017		3,446,000	3,061,000
A01236 Deputation Allowance		210,000	100,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			690,300
A0123G Ad-hoc Relief Allowance-2018		3,367,000	3,050,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,100,000</u>	<u>250,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>100,000</u>
001 Medical Charges		50,000	100,000
A01278 Leave Salary		<u>1,050,000</u>	<u>150,000</u>
001 Leave Salary		1,050,000	150,000
A03 TOTAL OPERATING EXPENSES		<u>10,231,769,000</u>	<u>1,234,419,200</u>
A032 TOTAL COMMUNICATIONS		<u>410,000</u>	<u>430,000</u>
A03201 Postage and Telegraph		110,000	110,000
A03202 Telephone and Trunk Call		300,000	320,000
A033 TOTAL UTILITIES		<u>1,460,000</u>	<u>1,800,000</u>
A03301 Gas		200,000	200,000
A03303 Electricity		<u>1,200,000</u>	<u>1,500,000</u>
001 Electricity		1,200,000	1,500,000
A03304 Hot and Cold Weather Charges		60,000	100,000
A036 TOTAL MOTOR VEHICLES		<u>200,000</u>	<u>50,000</u>
A03603 Registration		200,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>10,228,570,000</u>	<u>1,230,070,000</u>
A03805 Travelling Allowance		<u>2,200,000</u>	<u>2,600,000</u>
001 Travelling Allowance		2,200,000	2,600,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A03806 Transportation of Goods		<u>10,225,000,000</u>	<u>1,226,000,000</u>
001 Transportation of Goods		4,000,000,000	390,000,000
002 Godown Expenses		25,000,000	4,000,000
003 Godown Expenses (EGB/Fumigation)		200,000,000	32,000,000
004 Railways Freight		1,000,000,000	
005 Punjab/Passco Incidt:		5,000,000,000	800,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,300,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,300,000	1,400,000
A03808 Conveyance Charges		<u>70,000</u>	<u>70,000</u>
001 Conveyance Charges		70,000	70,000
A039 TOTAL GENERAL		<u>1,129,000</u>	<u>2,069,200</u>
A03901 Stationery		<u>650,000</u>	<u>500,000</u>
001 Stationery		650,000	500,000
A03902 Printing and Publication		<u>55,000</u>	<u>55,000</u>
001 Printing and publication		55,000	55,000
A03905 Newspapers Periodicals and Books		32,000	32,200
A03906 Uniforms and Protective Clothing		32,000	32,000
A03907 Advertising & Publicity		<u>110,000</u>	<u>1,200,000</u>
001 Advertising and Publicity		110,000	1,200,000
A03917 Law Charges		100,000	100,000
A03970 Others		<u>150,000</u>	<u>150,000</u>
001 Others		150,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	3,000,000
A09 TOTAL PHYSICAL ASSETS		<u>81,250,153,000</u>	<u>13,000,153,000</u>

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A092 TOTAL COMPUTER EQUIPMENT		<u>150,000</u>	<u>150,000</u>
A09201 Hardware		<u>150,000</u>	<u>150,000</u>
001 Hardware		150,000	150,000
A093 TOTAL COMMODITY PURCHASES		<u>81,250,000,000</u>	<u>13,000,000,000</u>
A09304 Cost of State Trading		81,250,000,000	13,000,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000</u>	<u>1,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>1,000</u>
001 Plant and Machinery		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>1,000</u>	<u>1,000</u>
001 Furniture & Fixture		1,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>50,532,000</u>	<u>50,530,000</u>
A130 TOTAL TRANSPORT		<u>370,000</u>	<u>370,000</u>
A13001 Transport		<u>370,000</u>	<u>370,000</u>
001 Transport		370,000	370,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4450 Director Food (Head Office)			
A131 TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>
A13101 Machinery and Equipment		<u>110,000</u>	<u>110,000</u>
001 Machinery and Equipment		110,000	110,000
A132 TOTAL FURNITURE AND FIXTURE		<u>52,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		52,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>50,000,000</u>	<u>50,000,000</u>
A13303 Other Buildings		<u>50,000,000</u>	<u>50,000,000</u>
001 Other Buildings.		50,000,000	50,000,000
Director Food (Head Office)		91,594,402,000	14,346,173,000

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STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,622,000</u>	<u>9,396,000</u>
A011 TOTAL PAY	24	<u>6,422,000</u>	<u>5,839,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>1,061,000</u>	<u>932,000</u>
A01101 Total Basic Pay Of Officer	3	<u>1,040,000</u>	<u>931,000</u>
A01103 Special Pay		21,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	21	<u>5,361,000</u>	<u>4,907,000</u>
A01151 Total Basic Pay Other Staff	21	<u>4,875,000</u>	<u>4,762,000</u>
A01152 Personal pay		13,000	1,000
A01156 Total Pay of Contract Staff		<u>473,000</u>	<u>144,000</u>
A012 TOTAL ALLOWANCES		<u>4,200,000</u>	<u>3,557,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,730,000</u>	<u>3,555,000</u>
A01202 House Rent Allowance		750,000	690,000
A01203 Conveyance Allowance		650,000	615,800
A01207 Washing Allowance		10,000	7,200
A01208 Dress Allowance		8,000	5,400
A0120D Integrated Allowance		20,000	16,200
A01217 Medical Allowance		330,000	386,000
A0121T Adhoc Relief Allowance 2013		130,000	127,400
A0122C Adhoc Relief Allowance - 2015		100,000	86,000
A0122M Adhoc Relief Allowance 2016		500,000	455,000
A0122Y Ad-hoc Relief Allowance 2017		592,000	583,000
A0123G Ad-hoc Relief Allowance-2018		640,000	583,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>470,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>420,000</u>	<u>1,000</u>
001 Leave Salary		420,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>644,000</u>	<u>479,000</u>
A032 TOTAL COMMUNICATIONS		<u>28,000</u>	<u>23,000</u>
A03201 Postage and Telegraph		6,000	1,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>232,000</u>	<u>151,000</u>
A03303 Electricity		<u>220,000</u>	<u>150,000</u>
001 Electricity		220,000	150,000
A03304 Hot and Cold Weather Charges		12,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>330,000</u>	<u>265,000</u>
A03805 Travelling Allowance		<u>115,000</u>	<u>100,000</u>
001 Travelling Allowance		115,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	150,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000
A039 TOTAL GENERAL		<u>54,000</u>	<u>40,000</u>
A03901 Stationery		<u>17,000</u>	<u>17,000</u>
001 Stationery		17,000	17,000
A03902 Printing and Publication		<u>10,000</u>	<u>1,000</u>
001 Printing and publication		10,000	1,000
A03906 Uniforms and Protective Clothing		11,000	6,000
A03970 Others		<u>16,000</u>	<u>16,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4452 Rationing Controller Peshawar			
001 Others		16,000	16,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>72,000</u>	<u>47,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>45,000</u>
A13001 Transport		<u>45,000</u>	<u>45,000</u>
001 Transport		45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>15,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>1,000</u>
001 Machinery and Equipment		15,000	1,000
A132 TOTAL FURNITURE AND FIXTURE		<u>12,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		12,000	1,000
Rationing Controller Peshawar		12,338,000	9,923,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,242,000</u>	<u>27,895,000</u>
A011 TOTAL PAY	92	<u>14,744,000</u>	<u>15,435,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	<u>1,247,000</u>	<u>1,464,000</u>
A01101 Total Basic Pay Of Officer	4	<u>1,183,000</u>	<u>1,462,000</u>
A01102 Personal pay		53,000	1,000
A01103 Special Pay		11,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	88	<u>13,497,000</u>	<u>13,971,000</u>
A01151 Total Basic Pay Other Staff	88	<u>13,341,000</u>	<u>13,970,000</u>
A01152 Personal pay		156,000	1,000
A012 TOTAL ALLOWANCES		<u>12,498,000</u>	<u>12,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>11,923,000</u>	<u>12,359,000</u>
A01202 House Rent Allowance		2,475,000	2,455,800
A01203 Conveyance Allowance		2,200,000	2,105,000
A01207 Washing Allowance		130,000	130,000
A01208 Dress Allowance		130,000	128,000
A0120D Integrated Allowance		20,000	11,200
A01217 Medical Allowance		1,700,000	1,761,000
A0121T Adhoc Relief Allowance 2013		500,000	376,000
A0122C Adhoc Relief Allowance - 2015		350,000	273,000
A0122M Adhoc Relief Allowance 2016		1,500,000	1,447,000
A0122N Special Conveyance Allowance to Disabled Employees		12,000	68,000
A0122Y Ad-hoc Relief Allowance 2017		1,452,000	1,802,000
A0123G Ad-hoc Relief Allowance-2018		1,454,000	1,802,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>575,000</u>	<u>101,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>525,000</u>	<u>100,000</u>
001 Leave Salary		525,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,117,000</u>	<u>34,115,000</u>
A032 TOTAL COMMUNICATIONS		<u>35,000</u>	<u>35,000</u>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		25,000	25,000
A033 TOTAL UTILITIES		<u>715,000</u>	<u>715,000</u>
A03303 Electricity		<u>700,000</u>	<u>700,000</u>
001 Electricity		700,000	700,000
A03304 Hot and Cold Weather Charges		15,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>289,000</u>	<u>33,287,000</u>
A03805 Travelling Allowance		<u>160,000</u>	<u>160,000</u>
001 Travelling Allowance		160,000	160,000
A03806 Transportation of Goods		<u>2,000</u>	<u>33,000,000</u>
001 Transportation of Goods		1,000	33,000,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>85,000</u>	<u>85,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		85,000	85,000
A03808 Conveyance Charges		<u>12,000</u>	<u>12,000</u>
001 Conveyance Charges		12,000	12,000
A03809 CNG Charges (Govt)		30,000	30,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4453 Storage and Enforcement Officer Peshawar			
A039 TOTAL GENERAL		<u>78,000</u>	<u>78,000</u>
A03901 Stationery		<u>42,000</u>	<u>42,000</u>
001 Stationery		42,000	42,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03970 Others		<u>25,000</u>	<u>25,000</u>
001 Others		25,000	25,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>700,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>700,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>78,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>
A13001 Transport		<u>50,000</u>	<u>50,000</u>
001 Transport		50,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>17,000</u>
001 Machinery and Equipment		17,000	17,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

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04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

PR4453	Storage and Enforcement Officer Peshawar		
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Storage and Enforcement Officer Peshawar		29,437,000	62,788,000
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NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PR4454 Director Food (Khyber Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>770,000</u>	<u>446,000</u>
A011 TOTAL PAY	2	<u>528,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	<u>528,000</u>	<u>300,000</u>
A01151 Total Basic Pay Other Staff	2	<u>528,000</u>	<u>300,000</u>
A012 TOTAL ALLOWANCES		<u>242,000</u>	<u>146,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>242,000</u>	<u>146,000</u>
A01202 House Rent Allowance		45,000	40,000
A01203 Conveyance Allowance		30,000	20,000
A01217 Medical Allowance		20,000	10,000
A0121T Adhoc Relief Allowance 2013		6,000	3,000
A0122C Adhoc Relief Allowance - 2015		6,000	3,000
A0122M Adhoc Relief Allowance 2016		30,000	15,000
A0122Y Ad-hoc Relief Allowance 2017		53,000	30,000
A0123G Ad-hoc Relief Allowance-2018		52,000	25,000
Director Food (Khyber Agency)		770,000	446,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MG4004 Director Food (Mohmand Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,439,000</u>	<u>1,496,000</u>
A011 TOTAL PAY	4	<u>832,000</u>	<u>839,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	<u>832,000</u>	<u>839,000</u>
A01151 Total Basic Pay Other Staff	4	<u>832,000</u>	<u>839,000</u>
A012 TOTAL ALLOWANCES		<u>607,000</u>	<u>657,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>607,000</u>	<u>657,000</u>
A01202 House Rent Allowance		120,000	81,000
A01203 Conveyance Allowance		100,000	110,000
A01217 Medical Allowance		80,000	75,000
A0121T Adhoc Relief Allowance 2013		25,000	23,000
A0122C Adhoc Relief Allowance - 2015		16,000	18,000
A0122M Adhoc Relief Allowance 2016		50,000	85,000
A0122Y Ad-hoc Relief Allowance 2017		83,000	110,000
A01233 Unattractive Area Allowance		<u>50,000</u>	<u>45,000</u>
001 Unattractive Area Allowance		50,000	45,000
A0123G Ad-hoc Relief Allowance-2018		83,000	110,000
Director Food (Mohmand Agency)		1,439,000	1,496,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KM4002 Director Food (Kurrum Agency)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,445,000</u>	<u>2,167,000</u>
A011 TOTAL PAY	8	<u>1,259,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,259,000</u>	<u>1,200,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,259,000</u>	<u>1,200,000</u>
A012 TOTAL ALLOWANCES		<u>1,186,000</u>	<u>967,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,081,000</u>	<u>966,000</u>
A01202 House Rent Allowance		180,000	135,000
A01203 Conveyance Allowance		200,000	190,000
A01207 Washing Allowance		5,000	5,200
A01208 Dress Allowance		5,000	4,800
A01217 Medical Allowance		130,000	130,000
A0121T Adhoc Relief Allowance 2013		40,000	35,000
A0122C Adhoc Relief Allowance - 2015		30,000	21,000
A0122M Adhoc Relief Allowance 2016		140,000	110,000
A0122Y Ad-hoc Relief Allowance 2017		126,000	130,000
A01233 Unattractive Area Allowance		<u>100,000</u>	<u>65,000</u>
001 Unattractive Area Allowance		100,000	65,000
A0123G Ad-hoc Relief Allowance-2018		125,000	140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>	<u>1,000</u>
A01278 Leave Salary		<u>105,000</u>	<u>1,000</u>
001 Leave Salary		105,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>123,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
KM4002 Director Food (Kurrum Agency)			
A03201 Postage and Telegraph		1,000	1,000
A033 TOTAL UTILITIES		<u>50,000</u>	<u>70,000</u>
A03304 Hot and Cold Weather Charges		50,000	70,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>20,000</u>	<u>40,000</u>
A03805 Travelling Allowance		<u>20,000</u>	<u>40,000</u>
001 Travelling Allowance		20,000	40,000
A039 TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>
A03901 Stationery		<u>12,000</u>	<u>12,000</u>
001 Stationery		12,000	12,000
Director Food (Kurrum Agency)		2,528,000	2,290,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
MW4002 Director Food (N.Wazirstan)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,272,000</u>	<u>3,218,000</u>
A011 TOTAL PAY	10	<u>1,820,000</u>	<u>2,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	<u>1,820,000</u>	<u>2,000,000</u>
A01151 Total Basic Pay Other Staff	<u>10</u>	<u>1,820,000</u>	<u>2,000,000</u>
A012 TOTAL ALLOWANCES		<u>1,452,000</u>	<u>1,218,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,452,000</u>	<u>1,218,000</u>
A01202 House Rent Allowance		300,000	140,000
A01203 Conveyance Allowance		200,000	195,000
A01207 Washing Allowance		6,000	4,800
A01208 Dress Allowance		6,000	4,800
A0120D Integrated Allowance		6,000	5,400
A01217 Medical Allowance		150,000	135,000
A0121T Adhoc Relief Allowance 2013		60,000	50,000
A0122C Adhoc Relief Allowance - 2015		60,000	40,000
A0122M Adhoc Relief Allowance 2016		200,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		182,000	195,000
A01233 Unattractive Area Allowance		<u>100,000</u>	<u>90,000</u>
001 Unattractive Area Allowance		100,000	90,000
A0123G Ad-hoc Relief Allowance-2018		182,000	198,000
Director Food (N.Wazirstan)		3,272,000	3,218,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
TW4002 Director Food (S.Waziristan)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,179,000</u>	<u>2,569,000</u>
A011 TOTAL PAY	9	<u>1,671,000</u>	<u>1,554,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>371,000</u>	<u>150,000</u>
A01101 Total Basic Pay Of Officer	1	<u>371,000</u>	<u>150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	<u>1,300,000</u>	<u>1,404,000</u>
A01151 Total Basic Pay Other Staff	8	<u>1,300,000</u>	<u>1,404,000</u>
A012 TOTAL ALLOWANCES		<u>1,508,000</u>	<u>1,015,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,508,000</u>	<u>1,015,000</u>
A01202 House Rent Allowance		300,000	140,000
A01203 Conveyance Allowance		200,000	190,000
A01207 Washing Allowance		6,000	11,000
A01208 Dress Allowance		6,000	11,000
A0120D Integrated Allowance		2,000	1,000
A01217 Medical Allowance		100,000	130,000
A0121T Adhoc Relief Allowance 2013		30,000	6,000
A0122C Adhoc Relief Allowance - 2015		30,000	15,000
A0122M Adhoc Relief Allowance 2016		300,000	110,000
A0122Y Ad-hoc Relief Allowance 2017		167,000	140,000
A01233 Unattractive Area Allowance		<u>200,000</u>	<u>150,000</u>
001 Unattractive Area Allowance		200,000	150,000
A0123G Ad-hoc Relief Allowance-2018		167,000	111,000
A03 TOTAL OPERATING EXPENSES		<u>1,000</u>	<u>1,000</u>
A032 TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

TW4002 Director Food (S.Waziristan)

A03201 Postage and Telegraph

1,000

1,000

Director Food (S.Waziristan)

3,180,000

2,570,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>9,141,000</u>	<u>9,609,000</u>
A011 TOTAL PAY	26	<u>5,296,000</u>	<u>5,182,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>742,000</u>	<u>1,000,000</u>
A01101 Total Basic Pay Of Officer	2	<u>742,000</u>	<u>1,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	<u>4,554,000</u>	<u>4,182,000</u>
A01151 Total Basic Pay Other Staff	24	<u>4,541,000</u>	<u>4,176,000</u>
A01152 Personal pay		13,000	6,000
A012 TOTAL ALLOWANCES		<u>3,845,000</u>	<u>4,427,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,480,000</u>	<u>3,861,000</u>
A01202 House Rent Allowance		585,000	685,000
A01203 Conveyance Allowance		628,000	688,000
A01207 Washing Allowance		32,000	27,000
A01208 Dress Allowance		32,000	25,000
A0120D Integrated Allowance		5,000	1,000
A01217 Medical Allowance		443,000	400,000
A0121T Adhoc Relief Allowance 2013		130,000	180,000
A0122C Adhoc Relief Allowance - 2015		140,000	190,000
A0122M Adhoc Relief Allowance 2016		436,000	486,000
A0122Y Ad-hoc Relief Allowance 2017		521,000	591,000
A0123G Ad-hoc Relief Allowance-2018		528,000	588,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>365,000</u>	<u>566,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>315,000</u>	<u>565,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
001 Leave Salary		315,000	565,000
A03 TOTAL OPERATING EXPENSES		<u>1,195,000</u>	<u>12,328,000</u>
A032 TOTAL COMMUNICATIONS		<u>38,000</u>	<u>38,000</u>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		33,000	33,000
A033 TOTAL UTILITIES		<u>865,000</u>	<u>700,000</u>
A03303 Electricity		<u>800,000</u>	<u>600,000</u>
001 Electricity		800,000	600,000
A03304 Hot and Cold Weather Charges		65,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>237,000</u>	<u>11,535,000</u>
A03805 Travelling Allowance		<u>125,000</u>	<u>125,000</u>
001 Travelling Allowance		125,000	125,000
A03806 Transportation of Goods		<u>2,000</u>	<u>11,300,000</u>
001 Transportation of Goods		1,000	11,300,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>110,000</u>	<u>110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		110,000	110,000
A039 TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>
A03901 Stationery		<u>22,000</u>	<u>22,000</u>
001 Stationery		22,000	22,000
A03902 Printing and Publication		<u>11,000</u>	<u>11,000</u>
001 Printing and publication		11,000	11,000
A03970 Others		<u>22,000</u>	<u>22,000</u>
001 Others		22,000	22,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SU4190 District Food Controller Swabi			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>67,000</u>	<u>67,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>45,000</u>
A13001 Transport		<u>45,000</u>	<u>45,000</u>
001 Transport		45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>11,000</u>	<u>11,000</u>
A13101 Machinery and Equipment		<u>11,000</u>	<u>11,000</u>
001 Machinery and Equipment		11,000	11,000
A132 TOTAL FURNITURE AND FIXTURE		<u>11,000</u>	<u>11,000</u>
A13201 Furniture and Fixture		11,000	11,000
District Food Controller Swabi		11,403,000	22,005,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,564,000</u>	<u>11,430,000</u>
A011 TOTAL PAY	31	<u>5,750,000</u>	<u>6,782,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	<u>917,000</u>	<u>1,186,000</u>
A01101 Total Basic Pay Of Officer	3	<u>896,000</u>	<u>1,185,000</u>
A01103 Special Pay		21,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	28	<u>4,833,000</u>	<u>5,596,000</u>
A01151 Total Basic Pay Other Staff	28	<u>4,781,000</u>	<u>5,595,000</u>
A01152 Personal pay		52,000	1,000
A012 TOTAL ALLOWANCES		<u>4,814,000</u>	<u>4,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>4,554,000</u>	<u>4,547,000</u>
A01202 House Rent Allowance		675,000	619,000
A01203 Conveyance Allowance		800,000	709,000
A01207 Washing Allowance		30,000	27,000
A01208 Dress Allowance		30,000	25,200
A0120D Integrated Allowance		11,000	11,800
A01217 Medical Allowance		600,000	500,000
A0121T Adhoc Relief Allowance 2013		160,000	132,000
A0122C Adhoc Relief Allowance - 2015		110,000	90,000
A0122M Adhoc Relief Allowance 2016		600,000	529,000
A0122Y Ad-hoc Relief Allowance 2017		568,000	784,000
A01233 Unattractive Area Allowance		<u>400,000</u>	<u>394,000</u>
001 Unattractive Area Allowance		400,000	394,000
A0123G Ad-hoc Relief Allowance-2018		570,000	726,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>260,000</u>	<u>101,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>210,000</u>	<u>100,000</u>
001 Leave Salary		210,000	100,000
A03 TOTAL OPERATING EXPENSES		<u>1,197,000</u>	<u>43,330,000</u>
A032 TOTAL COMMUNICATIONS		<u>33,000</u>	<u>33,000</u>
A03201 Postage and Telegraph		11,000	11,000
A03202 Telephone and Trunk Call		22,000	22,000
A033 TOTAL UTILITIES		<u>657,000</u>	<u>1,007,000</u>
A03302 Water		7,000	7,000
A03303 Electricity		<u>400,000</u>	<u>400,000</u>
001 Electricity		400,000	400,000
A03304 Hot and Cold Weather Charges		250,000	600,000
A036 TOTAL MOTOR VEHICLES		<u>100,000</u>	<u>10,000</u>
A03603 Registration		100,000	10,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>352,000</u>	<u>42,225,000</u>
A03805 Travelling Allowance		<u>220,000</u>	<u>320,000</u>
001 Travelling Allowance		220,000	320,000
A03806 Transportation of Goods		<u>2,000</u>	<u>41,675,000</u>
001 Transportation of Goods		1,000	41,675,000
002 Godown Expenses		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>130,000</u>	<u>230,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		130,000	230,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
SW4354 District Food Controller Swat			
A039 TOTAL GENERAL		<u>55,000</u>	<u>55,000</u>
A03901 Stationery		<u>25,000</u>	<u>25,000</u>
001 Stationery		25,000	25,000
A03902 Printing and Publication		<u>12,000</u>	<u>12,000</u>
001 Printing and publication		12,000	12,000
A03970 Others		<u>18,000</u>	<u>18,000</u>
001 Others		18,000	18,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>600,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>59,000</u>	<u>59,000</u>
A130 TOTAL TRANSPORT		<u>45,000</u>	<u>45,000</u>
A13001 Transport		<u>45,000</u>	<u>45,000</u>
001 Transport		45,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>8,000</u>	<u>8,000</u>
A13101 Machinery and Equipment		<u>8,000</u>	<u>8,000</u>
001 Machinery and Equipment		8,000	8,000
A132 TOTAL FURNITURE AND FIXTURE		<u>6,000</u>	<u>6,000</u>
A13201 Furniture and Fixture		6,000	6,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

SW4354 District Food Controller Swat

District Food Controller Swat

12,820,000

55,419,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,349,000</u>	<u>2,363,000</u>
A011 TOTAL PAY	20	<u>3,240,000</u>	<u>1,100,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	<u>600,000</u>	<u>300,000</u>
A01101 Total Basic Pay Of Officer	2	<u>600,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	18	<u>2,640,000</u>	<u>800,000</u>
A01151 Total Basic Pay Other Staff	18	<u>2,640,000</u>	<u>800,000</u>
A012 TOTAL ALLOWANCES		<u>3,109,000</u>	<u>1,263,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>3,008,000</u>	<u>1,212,000</u>
A01202 House Rent Allowance		450,000	200,000
A01203 Conveyance Allowance		500,000	220,000
A01207 Washing Allowance		4,000	2,000
A01208 Dress Allowance		4,000	2,000
A0120D Integrated Allowance		6,000	3,000
A01217 Medical Allowance		400,000	15,000
A0121T Adhoc Relief Allowance 2013		120,000	70,000
A0122C Adhoc Relief Allowance - 2015		400,000	200,000
A0122M Adhoc Relief Allowance 2016		400,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		400,000	150,000
A0123G Ad-hoc Relief Allowance-2018		324,000	200,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>101,000</u>	<u>51,000</u>
A01274 Medical Charges		<u>1,000</u>	<u>1,000</u>
001 Medical Charges		1,000	1,000
A01278 Leave Salary		<u>100,000</u>	<u>50,000</u>
001 Leave Salary		100,000	50,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
A03 TOTAL OPERATING EXPENSES		<u>865,000</u>	<u>278,000</u>
A032 TOTAL COMMUNICATIONS		<u>25,000</u>	<u>6,000</u>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	5,000
A033 TOTAL UTILITIES		<u>200,000</u>	<u>101,000</u>
A03303 Electricity		<u>150,000</u>	<u>100,000</u>
001 Electricity		150,000	100,000
A03304 Hot and Cold Weather Charges		50,000	1,000
A034 TOTAL OCCUPANCY COSTS		<u>300,000</u>	<u>40,000</u>
A03402 Rent for Office Building		100,000	20,000
A03404 Rent for other building		200,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>230,000</u>	<u>101,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
A03806 Transportation of Goods		<u>30,000</u>	<u>1,000</u>
001 Transportation of Goods		10,000	1,000
002 Godown Expenses		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	50,000
A039 TOTAL GENERAL		<u>110,000</u>	<u>30,000</u>
A03901 Stationery		<u>20,000</u>	<u>5,000</u>
001 Stationery		20,000	5,000
A03902 Printing and Publication		<u>30,000</u>	<u>10,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041401 FOOD (WHEAT)			
PA4005 District Food Controller Kolai Pallas			
001 Printing and publication		30,000	10,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>10,000</u>
001 Advertising and Publicity		50,000	10,000
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
A09 TOTAL PHYSICAL ASSETS		<u>301,000</u>	<u>3,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>100,000</u>	<u>1,000</u>
A09201 Hardware		<u>100,000</u>	<u>1,000</u>
001 Hardware		100,000	1,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>	<u>1,000</u>
A09501 Transport		<u>1,000</u>	<u>1,000</u>
001 Transport		1,000	1,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>	<u>1,000</u>
A09701 Furniture and fixtures		<u>200,000</u>	<u>1,000</u>
001 Furniture & Fixture		200,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>2,000</u>
A130 TOTAL TRANSPORT		<u>30,000</u>	<u>1,000</u>
A13001 Transport		<u>30,000</u>	<u>1,000</u>
001 Transport		30,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>1,000</u>
A13101 Machinery and Equipment		<u>10,000</u>	<u>1,000</u>
001 Machinery and Equipment		10,000	1,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04	ECONOMIC AFFAIRS		
041	GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS		
0414	STATE TRADING		
041401	FOOD (WHEAT)		

PA4005 District Food Controller Kolai Pallas

District Food Controller Kolai Pallas

7,555,000

2,646,000

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041407 OTHERS			
PR4455 Cane Control Organization			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,200,000</u>	<u>3,977,000</u>
A011 TOTAL PAY	14	<u>2,361,000</u>	<u>2,401,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	<u>299,000</u>	<u>1,000</u>
A01101 Total Basic Pay Of Officer	1	<u>299,000</u>	<u>1,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	<u>2,062,000</u>	<u>2,400,000</u>
A01151 Total Basic Pay Other Staff	13	<u>2,062,000</u>	<u>2,400,000</u>
A012 TOTAL ALLOWANCES		<u>1,839,000</u>	<u>1,576,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>1,684,000</u>	<u>1,574,000</u>
A01202 House Rent Allowance		330,000	325,000
A01203 Conveyance Allowance		300,000	280,000
A0120D Integrated Allowance		50,000	6,000
A01217 Medical Allowance		200,000	210,000
A0121T Adhoc Relief Allowance 2013		70,000	62,000
A0122C Adhoc Relief Allowance - 2015		40,000	25,000
A0122M Adhoc Relief Allowance 2016		220,000	190,000
A0122Y Ad-hoc Relief Allowance 2017		236,000	238,000
A0123G Ad-hoc Relief Allowance-2018		238,000	238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>155,000</u>	<u>2,000</u>
A01274 Medical Charges		<u>50,000</u>	<u>1,000</u>
001 Medical Charges		50,000	1,000
A01278 Leave Salary		<u>105,000</u>	<u>1,000</u>
001 Leave Salary		105,000	1,000
A03 TOTAL OPERATING EXPENSES		<u>55,000</u>	<u>138,000</u>

NC11054 (049)
STATE TRADING IN FOOD GRAINS AND SUGAR

041407 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS			
0414 STATE TRADING			
041407 OTHERS			
PR4455 Cane Control Organization			
A032 TOTAL COMMUNICATIONS		<u>20,000</u>	<u>91,000</u>
A03201 Postage and Telegraph		10,000	1,000
A03202 Telephone and Trunk Call		10,000	90,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>42,000</u>
A03805 Travelling Allowance		<u>30,000</u>	<u>42,000</u>
001 Travelling Allowance		30,000	42,000
A039 TOTAL GENERAL		<u>5,000</u>	<u>5,000</u>
A03906 Uniforms and Protective Clothing		5,000	5,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,000,000</u>	<u>1,000</u>
A041 TOTAL PENSION		<u>1,000,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R		1,000,000	1,000
Cane Control Organization		5,255,000	4,116,000