

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		2,972,420,000	2,750,075,000
TOTAL		2,972,420,000	2,750,075,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2018-2019**

**REVISED
ESTIMATES
2018-2019**

Rs

Rs

SUMMARY

FUNCTIONAL

045202 HIGHWAYS.ROADS AND BRIDGES

2,972,420,000

2,750,075,000

TOTAL

2,972,420,000

2,750,075,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD5072	Executive Engineer C & W Division Abbottabad	66,550,000	66,550,000
BD5064	Executive Engineer C & W Division Buner	53,240,000	101,640,000
BM5048	Executive Engineer C & W Division Battagram	53,240,000	53,240,000
BU5067	Executive Engineer C & W Division Bannu	66,550,000	94,928,000
CA5067	Executive Engineer C & W Division Charsadda	66,550,000	66,550,000
CL5064	Executive Engineer C & W Division Chitral	53,240,000	53,240,000
DA5078	Executive Engineer C & W Division Dir Lower	66,550,000	68,138,000
DI5090	Executive Engineer C & W Division D I Khan	66,550,000	66,550,000
DP5059	Executive Engineer C & W Division Dir Upper	53,240,000	53,240,000
HG5050	Executive Engineer C & W Division Hangu	53,240,000	53,240,000
HR5064	Executive Engineer C & W Division Haripur	66,550,000	66,550,000
KD5050	Executive Engineer C & W Division Kohistan	53,240,000	53,240,000
KK5073	Executive Engineer C & W Division Karak	53,240,000	68,240,000
KT5071	Executive Engineer C & W Division Kohat	66,550,000	66,550,000
LK5058	Executive Engineer C & W Division Lakki	53,240,000	53,240,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
MA5063	Executive Engineer C & W Division Mansehra	66,550,000	76,550,000
MD5081	Executive Engineer C & W Division Malakand	66,550,000	66,550,000
MR5100	Executive Engineer C & W Division Mardan	66,550,000	77,059,000
NR5065	Executive Engineer C & W Division Nowshera	66,550,000	66,550,000
PR5455	Executive Engineer C & W Division Peshawar	66,550,000	99,550,000
PR5476	Managing Director PKHA	865,150,000	865,150,000
PR5477	Director General PDA	39,930,000	39,930,000
SH5043	Executive Engineer C & W Division Shangla	53,240,000	53,240,000
SU5073	Executive Engineer C & W Division Swabi	66,550,000	86,531,000
SW5085	Executive Engineer C & W Division Swat	66,550,000	66,550,000
TG4031	Executive Engineer Works & Services Division Tor Ghar	53,240,000	53,240,000
TK5048	Executive Engineer C & W Division Tank	53,240,000	64,039,000
PR4111	LS at the Disposal of FD Highways (Provincial)	550,000,000	150,000,000
TOTAL		2,972,420,000	2,750,075,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A03	TOTAL OPERATING EXPENSES	<u>550,000,000</u>	<u>150,000,000</u>
A039	GENERAL	<u>550,000,000</u>	<u>150,000,000</u>
A03970	Others	550,000,000	150,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,422,420,000</u>	<u>2,600,075,000</u>
A136	ROADS, HIGHWAYS AND BRIDGES	<u>2,422,420,000</u>	<u>2,600,075,000</u>
A13602	Other highways/roads	2,422,420,000	2,600,075,000
NET TOTAL		2,972,420,000	2,750,075,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
AD5072 Executive Engineer C & W Division Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Abbottabad		66,550,000	66,550,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
BD5064 Executive Engineer C & W Division Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>101,640,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>101,640,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>101,640,000</u>
001 Provincial Highways			101,640,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Buner		53,240,000	101,640,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
BM5048 Executive Engineer C & W Division Battagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Battagram		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
BU5067 Executive Engineer C & W Division Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>94,928,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>94,928,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>94,928,000</u>
001 Provincial Highways			94,928,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Bannu		66,550,000	94,928,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
CA5067 Executive Engineer C & W Division Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Charsadda		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
CL5064 Executive Engineer C & W Division Chitral			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Chitral		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
DA5078 Executive Engineer C & W Division Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>68,138,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>68,138,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>68,138,000</u>
001 Provincial Highways		66,550,000	68,138,000
Executive Engineer C & W Division Dir Lower		66,550,000	68,138,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
DI5090 Executive Engineer C & W Division D I Khan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division D I Khan		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
DP5059 Executive Engineer C & W Division Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Dir Upper		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
HG5050 Executive Engineer C & W Division Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Hangu		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
HR5064 Executive Engineer C & W Division Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Haripur		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
KD5050 Executive Engineer C & W Division Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Kohistan		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
KK5073 Executive Engineer C & W Division Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>68,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>68,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>68,240,000</u>
001 Provincial Highways			68,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Karak		53,240,000	68,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
KT5071 Executive Engineer C & W Division Kohat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Kohat		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
LK5058 Executive Engineer C & W Division Lakki			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Lakki		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
MA5063 Executive Engineer C & W Division Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>76,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>76,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>76,550,000</u>
001 Provincial Highways			76,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Mansehra		66,550,000	76,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
MD5081 Executive Engineer C & W Division Malakand			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Malakand		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
MR5100 Executive Engineer C & W Division Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>77,059,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>77,059,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>77,059,000</u>
001 Provincial Highways			77,059,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Mardan		66,550,000	77,059,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
NR5065 Executive Engineer C & W Division Nowshera			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways			66,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Nowshera		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
PR5455 Executive Engineer C & W Division Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>99,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>99,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>99,550,000</u>
001 Provincial Highways			99,550,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Peshawar		66,550,000	99,550,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
PR5476 Managing Director PKHA			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>865,150,000</u>	<u>865,150,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>865,150,000</u>	<u>865,150,000</u>
A13602 Other highways/roads		<u>865,150,000</u>	<u>865,150,000</u>
001 Provincial Highways			865,150,000
002 Other Highways/Roads		865,150,000	
Managing Director PKHA		865,150,000	865,150,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
PR5477 Director General PDA			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>39,930,000</u>	<u>39,930,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>39,930,000</u>	<u>39,930,000</u>
A13602 Other highways/roads		<u>39,930,000</u>	<u>39,930,000</u>
001 Provincial Highways		39,930,000	39,930,000
Director General PDA		39,930,000	39,930,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
SH5043 Executive Engineer C & W Division Shangla			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways			53,240,000
002 Other Highways/Roads		53,240,000	
Executive Engineer C & W Division Shangla		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
SU5073 Executive Engineer C & W Division Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>86,531,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>86,531,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>86,531,000</u>
001 Provincial Highways			86,531,000
002 Other Highways/Roads		66,550,000	
Executive Engineer C & W Division Swabi		66,550,000	86,531,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
SW5085 Executive Engineer C & W Division Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>66,550,000</u>	<u>66,550,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>66,550,000</u>	<u>66,550,000</u>
A13602 Other highways/roads		<u>66,550,000</u>	<u>66,550,000</u>
001 Provincial Highways		66,550,000	66,550,000
Executive Engineer C & W Division Swat		66,550,000	66,550,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
TG4031 Executive Engineer Works & Services Division Tor Ghar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>53,240,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>53,240,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>53,240,000</u>
001 Provincial Highways		53,240,000	53,240,000
Executive Engineer Works & Services Division Tor Ghar		53,240,000	53,240,000

**NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)**

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0452 ROAD TRANSPORT			
045202 HIGHWAYS.ROADS AND BRIDGES			
TK5048 Executive Engineer C & W Division Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>53,240,000</u>	<u>64,039,000</u>
A136 TOTAL ROADS, HIGHWAYS AND BRIDGES		<u>53,240,000</u>	<u>64,039,000</u>
A13602 Other highways/roads		<u>53,240,000</u>	<u>64,039,000</u>
001 Provincial Highways		53,240,000	64,039,000
Executive Engineer C & W Division Tank		53,240,000	64,039,000

NC21019 (015)
ROADS HIGHWAYS & BRIDGES (REPAIR)

045202 HIGHWAYS.ROADS AND BRIDGES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0452			
045202			
PR4111			
LS at the Disposal of FD Highways (Provincial)			
A03	TOTAL OPERATING EXPENSES	<u>550,000,000</u>	<u>150,000,000</u>
A039	TOTAL GENERAL	<u>550,000,000</u>	<u>150,000,000</u>
A03970	Others	<u>550,000,000</u>	<u>150,000,000</u>
001	Others		150,000,000
037	L.S. at the disposal of F.D.	550,000,000	
LS at the Disposal of FD Highways (Provincial)		550,000,000	150,000,000