

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**  
**BUDGET ESTIMATES 2018-2019**

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<b>DISTRICT</b>	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
PROVINCIAL	2,526	6,922,979,000	4,138,079,000
<b>TOTAL</b>	<b>2,526</b>	<b>6,922,979,000</b>	<b>4,138,079,000</b>

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**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

<b>HEAD OF DEPARTMENT</b>			
		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
022101	CIVIL DEFENCE	101,155,800	97,471,680
022101	CIVIL DEFENCE	29,802,000	16,111,600
107102	REHABILITATION AND RESETTLEMENT	6,792,021,200	4,024,495,720
<b>TOTAL</b>		<b>6,922,979,000</b>	<b>4,138,079,000</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD4432	Controller Civil Defence Abbottabad	4,960,000	5,328,800
AD4449	Rescue 1122 District Emergency Officer Abbottabad (Reg Act)	49,331,300	48,644,000
BD4201	Controller Civil Defence Buner	1,388,000	1,253,300
BM4174	Controller Civil Defence Battagram	3,637,000	4,080,000
BU4457	Controller Civil Defence Bannu	5,436,400	6,050,900
CA4292	Controller Civil Defence Charsadda	4,307,000	5,261,600
CL4299	Controller Civil Defence Chitral	6,493,500	5,043,840
DA4326	Controller Civil Defence Dir Lower	6,589,000	5,606,000
DI4400	Controller Civil Defence D.I.Khan	5,388,000	5,025,000
DI4407	Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)	50,782,600	49,335,800
DP4215	Controller Civil Defence Dir Upper	6,672,000	5,113,000
HG4179	Controller Civil Defence Hangu	3,327,000	3,035,100
HR4348	Controller Civil Defence Haripur	1,208,000	1,228,200
KD4145	Controller Civil Defence Kohistan	1,490,000	1,371,610
KK4262	Controller Civil Defence Karak	1,761,400	1,793,340
KO4002	Controller Civil Defence Kohistan Lower	5,285,400	3,263,420
KT4429	Controller Civil Defence Kohat	5,100,500	5,323,600

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
LK4227	Controller Civil Defence Lakki Marwat	1,132,500	1,113,500
MA4360	Controller Civil Defence Mansehra	3,501,000	2,837,780
MD4288	Controller Civil Defence Malakand	3,979,500	3,779,100
MR4399	Controller Civil Defence Mardan	7,035,000	9,024,300
MR4726	Rescue 1122 Mardan	131,061,000	132,265,400
MR5601	Rustam & Katlang Rescue 1122 Mardan (Reg Act)	35,117,000	33,764,500
NR4303	Controller Civil Defence Nowshera	6,303,000	6,937,940
NR4310	Rescue 1122 District Emergency Officer Nowshera (Reg Act)	99,971,500	85,072,900
PR4943	Relief Rehabilitation & Settlement Department	53,261,000	24,927,700
PR4964	Director Relief PDMA	1,202,312,000	1,202,312,000
PR4976	Civil Defence Provincial	29,802,000	16,111,600
PR4977	Rescue 1122 Peshawar (HeadQuarter)	56,102,500	26,689,920
PR4978	Rescue 1122 District Emergency Officer Peshawar	216,672,000	215,484,000
PR5624	D.G Provincial Disaster Management Authority (PDMA)	693,495,000	627,574,800
PR5711	Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA)	1,000	407,912,000
PR5869	Lumpsum at the Disposal of F.D	4,000,000,000	1,000,000,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR8013	Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)	3,754,000	
PR8015	Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)	69,094,000	80,663,800
PR8105	Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)		2,746,700
SH4198	Controller Civil Defence Shangla	2,624,500	1,960,300
SU4335	Controller Civil Defence Swabi	4,215,600	4,489,200
SW4516	Controller Civil Defence Swat	5,484,000	5,884,550
SW4525	Rescue 1122 District Emergency Officer Swat (Reg Act)	101,919,300	57,955,200
TG4043	Controller Civil Defence Tor Ghar	2,326,500	1,247,600
TK4171	Controller Civil Defence Tank	1,511,000	1,419,700
PR8003	Provincial Reconstruction, Rehabilitation & Settlement Authority (PaRRSA) (Reg Act)	29,147,000	29,147,000
<b>TOTAL</b>		<b>6,922,979,000</b>	<b>4,138,079,000</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>1,174,199,000</u></b>	<b><u>908,163,200</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>573,035,800</u></b>	<b><u>430,922,600</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>144,701,800</u></b>	<b><u>107,140,500</u></b>
A01101	Basic Pay Of Officer	144,282,800	106,862,400
A01102	Personal pay	324,000	43,700
A01103	Special Pay	54,000	115,000
A01105	Qualification Pay	41,000	119,400
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>428,334,000</u></b>	<b><u>323,782,100</u></b>
A01151	Basic Pay Other Staff	428,245,000	323,782,100
A01152	Personal pay	4,000	
A01170	Others	85,000	
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>601,163,200</u></b>	<b><u>477,240,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>596,522,200</u></b>	<b><u>470,801,660</u></b>
A01201	Senior Post Allowance	34,000	10,000
A01202	House Rent Allowance	65,486,200	55,998,000
A01203	Conveyance Allowance	84,320,300	69,301,300
A01207	Washing Allowance	693,200	2,352,750
A01208	Dress Allowance	208,000	234,150
A0120D	Integrated Allowance	243,900	431,050
A0120E	Housing Subsidy Allowance	38,244,000	23,227,000
A0120N	Special allowances @ 30% of basic pay for Secretar	3,396,000	2,900,000
A0120X	Adhoc Allowance - 2010	121,000	7,860
A01210	Risk Allowance	46,668,000	
A01217	Medical Allowance	53,337,300	39,763,400
A01218	Fixed contingent/stationary allowance	300,000	
A0121A	Ad - hoc Allowance - 2011	270,000	2,360
A0121B	Health Professional Allowance	360,000	
A0121M	Adhoc Relief Allowance - 2012	971,900	5,780
A0121Q	Audit and Accounts Allowance	512,000	646,700
A0121T	Adhoc Relief Allowance 2013	16,152,500	25,460,370
A0121Z	Adhoc Relief Allowance-2014	4,159,000	5,820
A01224	Entertainment Allowance	35,000	19,000
A01226	Computer Allowance	3,581,000	3,066,500
A01227	Project allowance	38,304,000	16,800,000
A01228	Orderly Allowance	158,000	80,000

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OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
A01229	Special compensatory allowance	277,000	274,000
A0122C	Adhoc Relief Allowance - 2015	12,159,000	4,197,300
A0122M	Adhoc Relief Allowance 2016	35,606,000	33,628,820
A0122N	Special Conveyance Allowance to Disabled Employees	21,000	48,000
A0122Y	Ad-hoc Relief Allowance 2017	52,851,900	42,759,200
A01233	Unattractive Area Allowance	1,441,000	2,960,000
A01236	Deputation Allowance	1,567,000	4,562,800
A01237	Design allowance	186,000	
A01238	Charge allowance	56,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	8,800,000	10,300,000
A0123G	Ad-hoc Relief Allowance-2018	57,394,000	51,243,200
A01241	Utility allowance for electricity	264,000	240,000
A01250	Incentive Allowance	46,363,000	80,098,800
A01252	Non Practising Allowance	144,000	
A01270	Other	21,837,000	77,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,641,000</u></b>	<b><u>6,438,940</u></b>
A01271	Overtime Allowance	53,000	40,000
A01273	Honoraria	1,052,000	
A01274	Medical Charges	2,171,000	6,060,400
A01278	Leave Salary	1,185,000	22,400
A01284	Firewood Allowance	180,000	316,140
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>5,235,020,000</u></b>	<b><u>2,706,065,180</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,844,100</u></b>	<b><u>6,099,000</u></b>
A03201	Postage and Telegraph	200,500	181,000
A03202	Telephone and Trunk Call	1,560,600	5,863,000
A03204	Electronic Communication	1,000	
A03205	Courier and pilot service	82,000	55,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>6,170,900</u></b>	<b><u>12,561,400</u></b>
A03301	Gas	601,000	1,277,600
A03302	Water	3,800	1,800
A03303	Electricity	3,750,000	9,469,000
A03304	Hot and Cold Weather Charges	1,736,100	1,733,000
A03305	POL fore Generator	80,000	80,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,502,000</u></b>	<b><u>2,230,000</u></b>

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		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
A03402	Rent for Office Building	2,502,000	2,230,000
<b>A035</b>	<b>OPERATING LEASES</b>	<b><u>1,000</u></b>	
A03501	Machinery and equipment	1,000	
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>11,000</u></b>	
A03602	Insurance	1,000	
A03603	Registration	10,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>17,302,000</u></b>	<b><u>45,656,000</u></b>
A03802	Training - international	20,000	
A03805	Travelling Allowance	3,250,000	7,648,000
A03806	Transportation of Goods	79,000	79,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	13,688,000	37,705,000
A03808	Conveyance Charges	90,000	109,000
A03809	CNG Charges (Govt)	170,000	110,000
A03826	Transportation of Goods	5,000	5,000
<b>A039</b>	<b>GENERAL</b>	<b><u>5,207,189,000</u></b>	<b><u>2,639,518,780</u></b>
A03901	Stationery	782,000	1,285,000
A03902	Printing and Publication	365,000	753,500
A03903	Conference/Seminars/Workshops/ Symposia	71,000	
A03905	Newspapers Periodicals and Books	177,000	220,000
A03906	Uniforms and Protective Clothing	565,000	21,378,000
A03907	Advertising & Publicity	653,000	1,715,280
A03917	Law Charges	178,000	117,000
A03918	Exhibitions Fairs and Other National Celebrations	277,000	306,000
A03927	Purchase of Drug and Medicines	500,000	1,550,000
A03940	Unforeseen expenditure	350,000	270,000
A03942	Cost of Other Stores	256,000	990,000
A03959	Stipend Incentives awards and allied expenditure	180,000	53,000
A03970	Others	5,202,835,000	2,610,881,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>10,304,000</u></b>	<b><u>9,291,620</u></b>



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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>
<b>A041</b>	<b>PENSION</b>	<b><u>10,304,000</u></b>	<b><u>9,291,620</u></b>
A04101	Pension	10,000,000	7,500,000
A04110	Payment of Pension	1,000	
	Contribution of Ex-Local Fund		
A04114	Superannuation Encashment of L.P.R	303,000	1,791,620
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>500,006,000</u></b>	<b><u>500,000,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>500,006,000</u></b>	<b><u>500,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000	
A05270	To Others	500,001,000	500,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>132,000</u></b>	<b><u>220,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>132,000</u></b>	<b><u>220,000</u></b>
A06301	Entertainments & Gifts	132,000	220,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>324,000</u></b>	<b><u>500,000</u></b>
<b>A091</b>	<b>PURCHASE OF BUILDING</b>	<b><u>1,000</u></b>	
A09106	Plant and Machinery (Blocked 28.10.2003)	1,000	
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>244,000</u></b>	<b><u>440,000</u></b>
A09201	Hardware	106,000	260,000
A09202	Software	34,000	80,000
A09203	I.T. Equipment	104,000	100,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>7,000</u></b>	
A09501	Transport	7,000	
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>34,000</u></b>	<b><u>60,000</u></b>
A09601	Plant and Machinery	34,000	60,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>37,000</u></b>	

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
A09701	Furniture and fixtures	37,000	
<b>A098</b>	<b>PURCHASE OF OTHER ASSETS</b>	<b><u>1,000</u></b>	
A09899	Others	1,000	
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,994,000</u></b>	<b><u>13,839,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,598,000</u></b>	<b><u>12,159,000</u></b>
A13001	Transport	1,598,000	12,159,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>873,500</u></b>	<b><u>1,101,000</u></b>
A13101	Machinery and Equipment	873,500	1,101,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>398,500</u></b>	<b><u>439,000</u></b>
A13201	Furniture and Fixture	398,500	439,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<b><u>52,000</u></b>	<b><u>10,000</u></b>
A13301	Office Buildings	52,000	10,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>72,000</u></b>	<b><u>130,000</u></b>
A13701	Hardware	33,000	95,000
A13702	Software	18,000	25,000
A13703	I.T. Equipment	21,000	10,000
<b>NET TOTAL</b>		<b>6,922,979,000</b>	<b>4,138,079,000</b>

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>AD4432 Controller Civil Defence Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,459,000</u></b>	<b><u>4,708,200</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b><u>2,518,000</u></b>	<b><u>2,860,800</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>545,000</u></b>	<b><u>518,600</u></b>
A01101 Total Basic Pay Of Officer	1	<u>545,000</u>	<u>518,600</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b><u>1,973,000</u></b>	<b><u>2,342,200</u></b>
A01151 Total Basic Pay Other Staff	11	<u>1,973,000</u>	<u>2,342,200</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,941,000</u></b>	<b><u>1,847,400</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,876,000</u></b>	<b><u>1,807,400</u></b>
A01202 House Rent Allowance		360,000	293,000
A01203 Conveyance Allowance		376,000	376,300
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		4,000	5,400
A01217 Medical Allowance		221,000	216,000
A0121T Adhoc Relief Allowance 2013		91,000	63,400
A0122C Adhoc Relief Allowance - 2015		78,000	54,000
A0122M Adhoc Relief Allowance 2016		236,000	219,900
A0122Y Ad-hoc Relief Allowance 2017		252,000	286,100
A0123G Ad-hoc Relief Allowance-2018		252,000	286,100
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>65,000</u></b>	<b><u>40,000</u></b>
A01274 Medical Charges		<u>40,000</u>	<u>40,000</u>
001 Medical Charges		40,000	40,000
A01278 Leave Salary		<u>25,000</u>	
001 Leave Salary		25,000	

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>AD4432 Controller Civil Defence Abbottabad</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>471,000</u></b>	<b><u>595,600</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>31,000</u></b>
A03201 Postage and Telegraph		2,000	1,000
A03202 Telephone and Trunk Call		25,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>87,000</u></b>	<b><u>70,600</u></b>
A03301 Gas		20,000	10,600
A03302 Water		2,000	
A03303 Electricity		<u>15,000</u>	<u>20,000</u>
001 Electricity		15,000	20,000
A03304 Hot and Cold Weather Charges		50,000	40,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>207,000</u></b>	<b><u>207,000</u></b>
A03402 Rent for Office Building		207,000	207,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>103,000</u></b>	<b><u>250,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03806 Transportation of Goods		<u>3,000</u>	
001 Transportation of Goods		3,000	
<b>A039 TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>37,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>10,000</u>
001 Stationery		15,000	10,000
A03902 Printing and Publication		<u>1,000</u>	<u>7,000</u>
001 Printing and publication		1,000	7,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	

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**022101 CIVIL DEFENCE**

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		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>AD4432 Controller Civil Defence Abbottabad</b>			
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>30,000</b></u>	<u><b>25,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>15,000</b></u>	<u><b>10,000</b></u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>15,000</b></u>	<u><b>15,000</b></u>
A13201 Furniture and Fixture		15,000	15,000
<b>Controller Civil Defence Abbottabad</b>		<b>4,960,000</b>	<b>5,328,800</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BD4201 Controller Civil Defence Buner</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,145,000</u></b>	<b><u>1,162,300</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>632,000</u></b>	<b><u>693,900</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>632,000</u></b>	<b><u>693,900</u></b>
A01151 Total Basic Pay Other Staff	3	<u>632,000</u>	<u>693,900</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>513,000</u></b>	<b><u>468,400</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>463,000</u></b>	<b><u>468,400</u></b>
A01202 House Rent Allowance		68,000	67,400
A01203 Conveyance Allowance		90,000	90,000
A01207 Washing Allowance		5,000	
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		54,000	48,000
A0121T Adhoc Relief Allowance 2013		17,000	16,900
A01226 Computer Allowance		2,000	
A0122C Adhoc Relief Allowance - 2015		12,000	11,900
A0122M Adhoc Relief Allowance 2016		54,000	54,000
A0122Y Ad-hoc Relief Allowance 2017		63,000	69,400
A01233 Unattractive Area Allowance		<u>30,000</u>	<u>36,000</u>
001 Unattractive Area Allowance		30,000	36,000
A0123G Ad-hoc Relief Allowance-2018		63,000	69,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>230,000</u></b>	<b><u>91,000</u></b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BD4201 Controller Civil Defence Buner</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>1,000</u></b>
A03201 Postage and Telegraph		3,000	1,000
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>30,000</u></b>
A03304 Hot and Cold Weather Charges		100,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>27,000</u></b>	<b><u>10,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>5,000</u>
001 Stationery		15,000	5,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		1,000	
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>2,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BD4201 Controller Civil Defence Buner</b>			
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>11,000</u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	
A13101 Machinery and Equipment		<u>1,000</u>	
001 Machinery and Equipment		1,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	
A13201 Furniture and Fixture		10,000	
<b>Controller Civil Defence Buner</b>		<b>1,388,000</b>	<b>1,253,300</b>



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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BM4174 Controller Civil Defence Battagram</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,087,000</u></b>	<b><u>3,229,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>1,766,000</u></b>	<b><u>1,891,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>448,000</u></b>	<b><u>491,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>448,000</u>	<u>491,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,318,000</u></b>	<b><u>1,400,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>1,318,000</u>	<u>1,400,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,321,000</u></b>	<b><u>1,338,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,251,000</u></b>	<b><u>1,261,000</u></b>
A01202 House Rent Allowance		182,000	181,800
A01203 Conveyance Allowance		250,000	250,300
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		38,000	40,200
A0122C Adhoc Relief Allowance - 2015		27,000	28,700
A0122M Adhoc Relief Allowance 2016		143,000	141,400
A0122Y Ad-hoc Relief Allowance 2017		176,000	181,000
A01233 Unattractive Area Allowance		<u>102,000</u>	<u>100,000</u>
001 Unattractive Area Allowance		102,000	100,000
A0123G Ad-hoc Relief Allowance-2018		178,000	181,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>77,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>77,000</u>
001 Medical Charges		50,000	77,000
A01278 Leave Salary		<u>20,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BM4174 Controller Civil Defence Battagram</b>			
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>515,000</u>	<u>817,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>27,000</u>	<u>22,000</u>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		25,000	20,000
<b>A033 TOTAL UTILITIES</b>		<u>210,000</u>	<u>350,000</u>
A03303 Electricity		<u>30,000</u>	<u>20,000</u>
001 Electricity		30,000	20,000
A03304 Hot and Cold Weather Charges		100,000	250,000
A03305 POL fore Generator		80,000	80,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u>120,000</u>	<u>120,000</u>
A03402 Rent for Office Building		120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>102,000</u>	<u>250,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
<b>A039 TOTAL GENERAL</b>		<u>56,000</u>	<u>75,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BM4174 Controller Civil Defence Battagram</b>			
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>
001 Printing and publication		1,000	20,000
A03906 Uniforms and Protective Clothing		10,000	10,000
A03918 Exhibitions Fairs and Other National Celebrations		20,000	20,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>33,000</b></u>	<u><b>34,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>17,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>17,000</u>
001 Machinery and Equipment		17,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>16,000</b></u>	<u><b>17,000</b></u>
A13201 Furniture and Fixture		16,000	17,000
<b>Controller Civil Defence Battagram</b>		<b>3,637,000</b>	<b>4,080,000</b>

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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BU4457 Controller Civil Defence Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,465,600</u></b>	<b><u>4,296,900</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b><u>2,762,000</u></b>	<b><u>2,712,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>605,000</u></b>	<b><u>602,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>605,000</u>	<u>602,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b><u>2,157,000</u></b>	<b><u>2,110,000</u></b>
A01151 Total Basic Pay Other Staff	10	<u>2,157,000</u>	<u>2,110,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,703,600</u></b>	<b><u>1,584,900</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,603,600</u></b>	<b><u>1,584,900</u></b>
A01202 House Rent Allowance		192,000	209,000
A01203 Conveyance Allowance		342,000	335,000
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,600	5,300
A01217 Medical Allowance		203,000	198,200
A0121T Adhoc Relief Allowance 2013		46,000	45,600
A0122C Adhoc Relief Allowance - 2015		32,000	31,600
A0122M Adhoc Relief Allowance 2016		223,000	211,000
A0122Y Ad-hoc Relief Allowance 2017		276,000	271,000
A0123G Ad-hoc Relief Allowance-2018		278,000	271,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>100,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>50,000</u>	
001 Leave Salary		50,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BU4457 Controller Civil Defence Bannu</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>914,800</u></b>	<b><u>1,180,800</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>32,000</u></b>	<b><u>32,000</u></b>
A03201 Postage and Telegraph		2,000	2,000
A03202 Telephone and Trunk Call		30,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>51,800</u></b>	<b><u>63,800</u></b>
A03301 Gas			15,000
A03302 Water		1,800	1,800
A03303 Electricity		<u>30,000</u>	<u>27,000</u>
001 Electricity		30,000	27,000
A03304 Hot and Cold Weather Charges		20,000	20,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>476,000</u></b>	<b><u>336,000</u></b>
A03402 Rent for Office Building		476,000	336,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>205,000</u></b>	<b><u>541,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>450,000</u>
001 Travelling Allowance		100,000	450,000
A03806 Transportation of Goods		<u>5,000</u>	<u>6,000</u>
001 Transportation of Goods		5,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>85,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		100,000	85,000
<b>A039 TOTAL GENERAL</b>		<b><u>150,000</u></b>	<b><u>208,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>30,000</u>
001 Stationery		15,000	30,000
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BU4457 Controller Civil Defence Bannu</b>			
001 Printing and publication		1,000	20,000
A03905 Newspapers Periodicals and Books		1,000	30,000
A03906 Uniforms and Protective Clothing			50,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03959 Stipend Incentives awards and allied expenditure		<u>100,000</u>	<u>53,000</u>
001 Stipend, Incentive		100,000	53,000
A03970 Others		<u>12,000</u>	<u>15,000</u>
001 Others		12,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	<u>519,200</u>
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	<u>519,200</u>
A04114 Superannuation Encashment of L.P.R		1,000	519,200
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>1,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>54,000</u>	<u>54,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>17,000</u>	<u>17,000</u>
A13001 Transport		<u>17,000</u>	<u>17,000</u>
001 Transport		17,000	17,000

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>BU4457 Controller Civil Defence Bannu</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment		20,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13201 Furniture and Fixture		17,000	17,000
<b>Controller Civil Defence Bannu</b>		<b>5,436,400</b>	<b>6,050,900</b>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CA4292 Controller Civil Defence Charsadda</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,085,000</u></b>	<b><u>4,987,600</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>2,422,000</u></b>	<b><u>3,017,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>382,000</u></b>	<b><u>464,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>382,000</u>	<u>464,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,040,000</u></b>	<b><u>2,553,000</u></b>
A01151 Total Basic Pay Other Staff	13	<u>2,040,000</u>	<u>2,553,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,663,000</u></b>	<b><u>1,970,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,583,000</u></b>	<b><u>1,970,600</u></b>
A01202 House Rent Allowance		209,000	340,000
A01203 Conveyance Allowance		364,000	435,000
A01207 Washing Allowance		5,000	3,600
A01208 Dress Allowance		5,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		182,000	259,000
A0121T Adhoc Relief Allowance 2013		58,000	50,000
A0122C Adhoc Relief Allowance - 2015		43,000	40,000
A0122M Adhoc Relief Allowance 2016		227,000	230,000
A0122Y Ad-hoc Relief Allowance 2017		242,000	302,000
A0123G Ad-hoc Relief Allowance-2018		243,000	302,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	



NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CA4292 Controller Civil Defence Charsadda</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>188,000</u></b>	<b><u>254,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>33,000</u></b>	<b><u>26,000</u></b>
A03201 Postage and Telegraph		3,000	1,000
A03202 Telephone and Trunk Call		30,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>10,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>10,000</u>
001 Electricity		30,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>200,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance		100,000	200,000
<b>A039 TOTAL GENERAL</b>		<b><u>25,000</u></b>	<b><u>18,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>10,000</u>
001 Stationery		15,000	10,000
A03970 Others		<u>10,000</u>	<u>8,000</u>
001 Others		10,000	8,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>33,000</u></b>	<b><u>20,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CA4292 Controller Civil Defence Charsadda</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>17,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		<u>17,000</u>	<u>15,000</u>
001 Machinery and Equipment		17,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>16,000</u></b>	<b><u>5,000</u></b>
A13201 Furniture and Fixture		16,000	5,000
<b>Controller Civil Defence Charsadda</b>		<b>4,307,000</b>	<b>5,261,600</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CL4299 Controller Civil Defence Chitral</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,050,000</u></b>	<b><u>4,239,340</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>3,535,000</u></b>	<b><u>2,461,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>1,353,000</u></b>	<b><u>398,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>1,109,000</u>	<u>398,000</u>
A01102 Personal pay		244,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>2,182,000</u></b>	<b><u>2,063,000</u></b>
A01151 Total Basic Pay Other Staff	12	<u>2,182,000</u>	<u>2,063,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,515,000</u></b>	<b><u>1,778,340</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,102,000</u></b>	<b><u>1,688,600</u></b>
A01202 House Rent Allowance		348,000	312,000
A01203 Conveyance Allowance		459,000	400,000
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		260,000	240,000
A0121T Adhoc Relief Allowance 2013		70,000	50,000
A0122C Adhoc Relief Allowance - 2015		48,000	34,000
A0122M Adhoc Relief Allowance 2016		248,000	180,000
A0122Y Ad-hoc Relief Allowance 2017		329,000	230,000
A0123G Ad-hoc Relief Allowance-2018		329,000	230,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>413,000</u></b>	<b><u>89,740</u></b>
A01273 Honoraria		263,000	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CL4299 Controller Civil Defence Chitral</b>			
001 Leave Salary		30,000	
A01284 Firewood Allowance		70,000	89,740
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>399,500</u></b>	<b><u>769,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,500</u></b>	<b><u>26,500</u></b>
A03201 Postage and Telegraph		2,500	1,500
A03202 Telephone and Trunk Call		25,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>65,000</u></b>	<b><u>200,000</u></b>
A03303 Electricity		<u>15,000</u>	
001 Electricity		15,000	
A03304 Hot and Cold Weather Charges		50,000	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>135,000</u></b>	<b><u>195,000</u></b>
A03402 Rent for Office Building		135,000	195,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>122,000</u></b>	<b><u>270,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03806 Transportation of Goods		<u>1,000</u>	
001 Transportation of Goods		1,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	<u>20,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	20,000
A03808 Conveyance Charges		<u>1,000</u>	
001 Conveyance Charges		1,000	
<b>A039 TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>78,000</u></b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>CL4299 Controller Civil Defence Chitral</b>			
A03901 Stationery		<u>15,000</u>	<u>20,000</u>
001 Stationery		15,000	20,000
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>
001 Printing and publication		1,000	20,000
A03905 Newspapers Periodicals and Books		3,000	3,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>3,000</u>
001 Advertising and Publicity		1,000	3,000
A03918 Exhibitions Fairs and Other National Celebrations		20,000	20,000
A03970 Others		<u>10,000</u>	<u>12,000</u>
001 Others		10,000	12,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>42,000</b></u>	<u><b>35,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>10,000</b></u>	
A13001 Transport		<u>10,000</u>	
001 Transport		10,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>20,000</u>
001 Machinery and Equipment		17,000	20,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**022101 CIVIL DEFENCE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**02 DEFENCE AFFAIRS & SERVICES**  
**022 CIVIL DEFENCE**  
**0221 CIVIL DEFENCE**  
**022101 CIVIL DEFENCE**

**CL4299 Controller Civil Defence Chitral**

**A132 TOTAL FURNITURE AND  
FIXTURE**

**15,000**

**15,000**

A13201 Furniture and Fixture

15,000

15,000

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**Controller Civil Defence Chitral**

**6,493,500**

**5,043,840**

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DA4326 Controller Civil Defence Dir Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,344,000</u></b>	<b><u>5,502,000</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b><u>3,758,000</u></b>	<b><u>3,230,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>906,000</u></b>	<b><u>1,030,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>906,000</u>	<u>1,030,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>2,852,000</u></b>	<b><u>2,200,000</u></b>
A01151 Total Basic Pay Other Staff	16	<u>2,852,000</u>	<u>2,200,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,586,000</u></b>	<b><u>2,272,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,427,000</u></b>	<b><u>2,212,000</u></b>
A01202 House Rent Allowance		455,000	345,000
A01203 Conveyance Allowance		134,000	450,000
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	10,800
A01217 Medical Allowance		324,000	249,000
A0121T Adhoc Relief Allowance 2013		67,000	48,000
A0122C Adhoc Relief Allowance - 2015		44,000	33,000
A0122M Adhoc Relief Allowance 2016		304,000	243,000
A0122Y Ad-hoc Relief Allowance 2017		376,000	320,000
A01233 Unattractive Area Allowance		<u>152,000</u>	<u>186,000</u>
001 Unattractive Area Allowance		152,000	186,000
A01237 Design allowance		186,000	
A0123G Ad-hoc Relief Allowance-2018		374,000	320,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>159,000</u></b>	<b><u>60,000</u></b>
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DA4326 Controller Civil Defence Dir Lower</b>			
A01278 Leave Salary		<u>50,000</u>	
001 Leave Salary		50,000	
A01284 Firewood Allowance		59,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>239,000</b></u>	<u><b>104,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>17,000</b></u>	<u><b>26,000</b></u>
A03201 Postage and Telegraph		2,000	1,000
A03202 Telephone and Trunk Call		15,000	25,000
<b>A033 TOTAL UTILITIES</b>		<u><b>160,000</b></u>	<u><b>10,000</b></u>
A03303 Electricity		<u>10,000</u>	<u>10,000</u>
001 Electricity		10,000	10,000
A03304 Hot and Cold Weather Charges		150,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>58,000</b></u>
A03805 Travelling Allowance		<u>30,000</u>	<u>53,000</u>
001 Travelling Allowance		30,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	<u>5,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	5,000
<b>A039 TOTAL GENERAL</b>		<u><b>12,000</b></u>	<u><b>10,000</b></u>
A03901 Stationery		<u>5,000</u>	<u>5,000</u>
001 Stationery		5,000	5,000
A03905 Newspapers Periodicals and Books		2,000	
A03970 Others		<u>5,000</u>	<u>5,000</u>
001 Others		5,000	5,000



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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DA4326 Controller Civil Defence Dir Lower</b>			
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>5,000</u>	
<b>A130 TOTAL TRANSPORT</b>		<u>1,000</u>	
A13001 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>4,000</u>	
A13101 Machinery and Equipment		<u>4,000</u>	
001 Machinery and Equipment		4,000	
<b>Controller Civil Defence Dir Lower</b>		<b>6,589,000</b>	<b>5,606,000</b>

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DI4400 Controller Civil Defence D.I.Khan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,928,000</u></b>	<b><u>4,438,000</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b><u>2,896,000</u></b>	<b><u>2,730,400</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>676,000</u></b>	<b><u>591,400</u></b>
A01101 Total Basic Pay Of Officer	1	<u>676,000</u>	<u>591,400</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b><u>2,220,000</u></b>	<b><u>2,139,000</u></b>
A01151 Total Basic Pay Other Staff	11	<u>2,220,000</u>	<u>2,139,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,032,000</u></b>	<b><u>1,707,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,952,000</u></b>	<b><u>1,707,600</u></b>
A01202 House Rent Allowance		308,000	270,000
A01203 Conveyance Allowance		398,000	366,000
A01207 Washing Allowance		4,000	3,600
A01208 Dress Allowance		4,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		241,000	218,000
A0121T Adhoc Relief Allowance 2013		117,000	49,800
A0122C Adhoc Relief Allowance - 2015		59,000	32,200
A0122M Adhoc Relief Allowance 2016		235,000	213,000
A0122Y Ad-hoc Relief Allowance 2017		290,000	273,000
A0123G Ad-hoc Relief Allowance-2018		291,000	273,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DI4400 Controller Civil Defence D.I.Khan</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>433,000</u></b>	<b><u>570,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,000</u></b>	<b><u>28,000</u></b>
A03201 Postage and Telegraph		2,000	3,000
A03202 Telephone and Trunk Call		25,000	25,000
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>30,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>20,000</u>
001 Electricity		30,000	20,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03402 Rent for Office Building		240,000	240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>92,000</u></b>	<b><u>212,000</u></b>
A03802 Training - international		20,000	
A03805 Travelling Allowance		<u>50,000</u>	<u>200,000</u>
001 Travelling Allowance		50,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	10,000
A03808 Conveyance Charges		<u>2,000</u>	<u>2,000</u>
001 Conveyance Charges		2,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>34,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>15,000</u>
001 Printing and publication		1,000	15,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DI4400 Controller Civil Defence D.I.Khan</b>			
A03905 Newspapers Periodicals and Books		3,000	
A03907 Advertising & Publicity		<u>5,000</u>	<u>20,000</u>
001 Advertising and Publicity		5,000	20,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>27,000</u>	<u>17,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>17,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>10,000</u>
001 Machinery and Equipment		17,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>7,000</u>
A13201 Furniture and Fixture		10,000	7,000
<b>Controller Civil Defence D.I.Khan</b>		<b>5,388,000</b>	<b>5,025,000</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DP4215 Controller Civil Defence Dir Upper</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,149,000</u></b>	<b><u>4,701,000</u></b>
<b>A011 TOTAL PAY</b>	<b>16</b>	<b><u>3,284,000</u></b>	<b><u>2,613,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>774,000</u></b>	<b><u>500,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>774,000</u>	<u>500,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>2,510,000</u></b>	<b><u>2,113,000</u></b>
A01151 Total Basic Pay Other Staff	14	<u>2,510,000</u>	<u>2,113,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,865,000</u></b>	<b><u>2,088,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,714,000</u></b>	<b><u>2,021,600</u></b>
A01202 House Rent Allowance		536,000	300,000
A01203 Conveyance Allowance		480,000	420,000
A01207 Washing Allowance		3,000	5,400
A01208 Dress Allowance		3,000	5,400
A0120D Integrated Allowance		5,000	10,800
A0120X Adhoc Allowance - 2010		100,000	
A01217 Medical Allowance		305,000	270,000
A0121T Adhoc Relief Allowance 2013		72,000	35,000
A0122C Adhoc Relief Allowance - 2015		48,000	22,000
A0122M Adhoc Relief Allowance 2016		277,000	210,000
A0122Y Ad-hoc Relief Allowance 2017		328,000	280,000
A01233 Unattractive Area Allowance		<u>228,000</u>	<u>183,000</u>
001 Unattractive Area Allowance		228,000	183,000
A0123G Ad-hoc Relief Allowance-2018		329,000	280,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>151,000</u></b>	<b><u>66,400</u></b>
A01273 Honoraria		1,000	
A01274 Medical Charges		<u>50,000</u>	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DP4215 Controller Civil Defence Dir Upper</b>			
001 Medical Charges		50,000	
A01278 Leave Salary		<u>50,000</u>	
001 Leave Salary		50,000	
A01284 Firewood Allowance		50,000	66,400
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>477,000</u>	<u>406,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u>19,000</u>	<u>15,000</u>
A03201 Postage and Telegraph		3,000	
A03202 Telephone and Trunk Call		15,000	15,000
A03205 Courier and pilot service		1,000	
<b>A033 TOTAL UTILITIES</b>		<u>205,000</u>	<u>150,000</u>
A03303 Electricity		<u>5,000</u>	
001 Electricity		5,000	
A03304 Hot and Cold Weather Charges		200,000	150,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>200,000</u>	<u>210,000</u>
A03805 Travelling Allowance		<u>150,000</u>	<u>160,000</u>
001 Travelling Allowance		150,000	160,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	50,000
<b>A039 TOTAL GENERAL</b>		<u>53,000</u>	<u>31,000</u>
A03901 Stationery		<u>15,000</u>	<u>10,000</u>
001 Stationery		15,000	10,000
A03902 Printing and Publication		<u>5,000</u>	<u>5,000</u>
001 Printing and publication		5,000	5,000
A03905 Newspapers Periodicals and Books		3,000	1,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DP4215 Controller Civil Defence Dir Upper</b>			
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>7,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,000</u>	
A09202 Software		<u>1,000</u>	
001 Software		1,000	
A09203 I.T. Equipment		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>4,000</u>	
A09701 Furniture and fixtures		<u>4,000</u>	
001 Furniture & Fixture		4,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>38,000</u>	<u>6,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>5,000</u>	

NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>DP4215 Controller Civil Defence Dir Upper</b>			
A13001 Transport		<u>5,000</u>	
001 Transport		5,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>17,000</u>	<u>6,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>6,000</u>
001 Machinery and Equipment		17,000	6,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>16,000</u>	
A13201 Furniture and Fixture		16,000	
<b>Controller Civil Defence Dir Upper</b>		<b>6,672,000</b>	<b>5,113,000</b>



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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>HG4179 Controller Civil Defence Hangu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,882,000</u></b>	<b><u>2,630,100</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>1,719,000</u></b>	<b><u>1,540,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,719,000</u></b>	<b><u>1,540,000</u></b>
A01151 Total Basic Pay Other Staff	8	<u>1,719,000</u>	<u>1,540,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,163,000</u></b>	<b><u>1,090,100</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,093,000</u></b>	<b><u>1,040,100</u></b>
A01202 House Rent Allowance		170,000	174,000
A01203 Conveyance Allowance		225,000	225,000
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		144,000	144,000
A0121T Adhoc Relief Allowance 2013		33,000	33,500
A0122C Adhoc Relief Allowance - 2015		24,000	22,000
A0122M Adhoc Relief Allowance 2016		140,000	119,000
A0122Y Ad-hoc Relief Allowance 2017		172,000	155,000
A0123G Ad-hoc Relief Allowance-2018		174,000	155,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>70,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>409,000</u></b>	<b><u>369,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>HG4179 Controller Civil Defence Hangu</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>49,000</u></b>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		25,000	46,000
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>30,000</u>
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>90,000</u></b>	<b><u>60,000</u></b>
A03402 Rent for Office Building		90,000	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>155,000</u></b>	<b><u>160,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>150,000</u>
001 Travelling Allowance		100,000	150,000
A03806 Transportation of Goods		<u>3,000</u>	<u>5,000</u>
001 Transportation of Goods		3,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>50,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		50,000	
A03808 Conveyance Charges		<u>2,000</u>	<u>5,000</u>
001 Conveyance Charges		2,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>96,000</u></b>	<b><u>60,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>20,000</u>
001 Stationery		15,000	20,000
A03902 Printing and Publication		<u>1,000</u>	<u>20,000</u>
001 Printing and publication		1,000	20,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>HG4179 Controller Civil Defence Hangu</b>			
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03959 Stipend Incentives awards and allied expenditure		<u>50,000</u>	
001 Stipend, Incentive		50,000	
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>33,000</b></u>	<u><b>36,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>20,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>20,000</u>
001 Machinery and Equipment		17,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**022101 CIVIL DEFENCE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>02</b>	<b>DEFENCE AFFAIRS &amp; SERVICES</b>		
<b>022</b>	<b>CIVIL DEFENCE</b>		
<b>0221</b>	<b>CIVIL DEFENCE</b>		
<b>022101</b>	<b>CIVIL DEFENCE</b>		

**HG4179 Controller Civil Defence Hangu**

A13201 Furniture and Fixture

16,000

16,000

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**Controller Civil Defence Hangu**

**3,327,000**

**3,035,100**

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>HR4348 Controller Civil Defence Haripur</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,055,000</u></b>	<b><u>1,018,200</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>607,000</u></b>	<b><u>615,400</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>607,000</u></b>	<b><u>615,400</u></b>
A01151 Total Basic Pay Other Staff	3	<u>607,000</u>	<u>615,400</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>448,000</u></b>	<b><u>402,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>408,000</u></b>	<b><u>402,800</u></b>
A01202 House Rent Allowance		68,000	67,400
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		12,000	7,570
A0122C Adhoc Relief Allowance - 2015		9,000	7,730
A0122M Adhoc Relief Allowance 2016		48,000	47,500
A0122Y Ad-hoc Relief Allowance 2017		61,000	61,600
A0123G Ad-hoc Relief Allowance-2018		61,000	61,600
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>40,000</u></b>	
A01274 Medical Charges		<u>20,000</u>	
001 Medical Charges		20,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>151,000</u></b>	<b><u>210,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph		2,000	2,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>HR4348 Controller Civil Defence Haripur</b>			
A03202 Telephone and Trunk Call		15,000	18,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>100,000</u>	<u>150,000</u>
A03805 Travelling Allowance		<u>100,000</u>	<u>150,000</u>
001 Travelling Allowance		100,000	150,000
<b>A039 TOTAL GENERAL</b>		<u>34,000</u>	<u>40,000</u>
A03901 Stationery		<u>16,000</u>	<u>20,000</u>
001 Stationery		16,000	20,000
A03906 Uniforms and Protective Clothing		8,000	10,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>Controller Civil Defence Haripur</b>		<b>1,208,000</b>	<b>1,228,200</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KD4145 Controller Civil Defence Kohistan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,066,000</u></b>	<b><u>988,610</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>575,000</u></b>	<b><u>573,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>575,000</u></b>	<b><u>573,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>575,000</u>	<u>573,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>491,000</u></b>	<b><u>415,610</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>451,000</u></b>	<b><u>415,610</u></b>
A01202 House Rent Allowance		68,000	67,400
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		12,000	
A0122C Adhoc Relief Allowance - 2015		9,000	4,310
A0122M Adhoc Relief Allowance 2016		43,000	43,900
A0122Y Ad-hoc Relief Allowance 2017		58,000	57,300
A01233 Unattractive Area Allowance		<u>54,000</u>	<u>36,000</u>
001 Unattractive Area Allowance		54,000	36,000
A0123G Ad-hoc Relief Allowance-2018		58,000	57,300
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>40,000</u></b>	
A01274 Medical Charges		<u>20,000</u>	
001 Medical Charges		20,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>391,000</u></b>	<b><u>373,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KD4145 Controller Civil Defence Kohistan</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		25,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>80,000</u></b>
A03303 Electricity		<u>20,000</u>	
001 Electricity		20,000	
A03304 Hot and Cold Weather Charges		80,000	80,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>110,000</u></b>	<b><u>180,000</u></b>
A03402 Rent for Office Building		110,000	180,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>103,000</u></b>	<b><u>70,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>70,000</u>
001 Travelling Allowance		100,000	70,000
A03806 Transportation of Goods		<u>3,000</u>	
001 Transportation of Goods		3,000	
<b>A039 TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>
001 Printing and publication		1,000	10,000
A03905 Newspapers Periodicals and Books		3,000	
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03970 Others		<u>10,000</u>	<u>5,000</u>



**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KD4145 Controller Civil Defence Kohistan</b>			
001 Others		10,000	5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>31,000</u>	<u>10,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>15,000</u>	
A13001 Transport		<u>15,000</u>	
001 Transport		15,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	
A13101 Machinery and Equipment		<u>1,000</u>	
001 Machinery and Equipment		1,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		15,000	10,000
<b>Controller Civil Defence Kohistan</b>		<b>1,490,000</b>	<b>1,371,610</b>

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KK4262 Controller Civil Defence Karak</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,630,400</u></b>	<b><u>1,679,060</u></b>
<b>A011 TOTAL PAY</b>	<b>5</b>	<b><u>914,000</u></b>	<b><u>976,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>914,000</u></b>	<b><u>976,000</u></b>
A01151 Total Basic Pay Other Staff	5	<u>914,000</u>	<u>976,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>716,400</u></b>	<b><u>703,060</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>636,400</u></b>	<b><u>678,060</u></b>
A01202 House Rent Allowance		77,000	116,600
A01203 Conveyance Allowance		159,000	158,500
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		90,000	90,000
A0121T Adhoc Relief Allowance 2013		12,400	22,800
A0121Z Adhoc Relief Allowance-2014		25,000	
A0122C Adhoc Relief Allowance - 2015		13,000	15,160
A0122M Adhoc Relief Allowance 2016		72,000	74,400
A0122Y Ad-hoc Relief Allowance 2017		91,000	97,600
A0123G Ad-hoc Relief Allowance-2018		92,000	97,600
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>25,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>25,000</u>
001 Medical Charges		50,000	25,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>110,000</u></b>	<b><u>104,280</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,000</u></b>	<b><u>4,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KK4262 Controller Civil Defence Karak</b>			
A03201 Postage and Telegraph		2,000	4,000
A03202 Telephone and Trunk Call		1,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>7,000</u></b>	<b><u>7,000</u></b>
A03303 Electricity		<u>1,000</u>	
001 Electricity		1,000	
A03304 Hot and Cold Weather Charges		6,000	7,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>1,000</u></b>	
A03402 Rent for Office Building		1,000	
<b>A035 TOTAL OPERATING LEASES</b>		<b><u>1,000</u></b>	
A03501 Machinery and equipment		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>56,000</u></b>	<b><u>58,000</u></b>
A03805 Travelling Allowance		<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance		50,000	50,000
A03806 Transportation of Goods		<u>3,000</u>	<u>3,000</u>
001 Transportation of Goods		3,000	3,000
A03808 Conveyance Charges		<u>3,000</u>	<u>5,000</u>
001 Conveyance Charges		3,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>42,000</u></b>	<b><u>35,280</u></b>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03907 Advertising & Publicity		<u>1,000</u>	<u>4,280</u>
001 Advertising and Publicity		1,000	4,280
A03918 Exhibitions Fairs and Other National Celebrations		1,000	6,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KK4262 Controller Civil Defence Karak</b>			
A03959 Stipend Incentives awards and allied expenditure		<u>10,000</u>	
001 Stipend, Incentive		10,000	
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>1,000</u>	
A09203 I.T. Equipment		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>18,000</u>	<u>10,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,000</u>	
A13001 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>17,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		17,000	10,000

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

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**022101 CIVIL DEFENCE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**02 DEFENCE AFFAIRS & SERVICES**

**022 CIVIL DEFENCE**

**0221 CIVIL DEFENCE**

**022101 CIVIL DEFENCE**

**KK4262 Controller Civil Defence Karak**

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Controller Civil Defence Karak

1,761,400

1,793,340

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KO4002 Controller Civil Defence Kohistan Lower</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,965,900</u></b>	<b><u>2,818,420</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>1,840,000</u></b>	<b><u>1,522,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>621,000</u></b>	<b><u>713,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>621,000</u>	<u>713,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b><u>1,219,000</u></b>	<b><u>809,000</u></b>
A01151 Total Basic Pay Other Staff	8	<u>1,219,000</u>	<u>809,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,125,900</u></b>	<b><u>1,296,420</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,054,900</u></b>	<b><u>1,196,420</u></b>
A01202 House Rent Allowance		702,000	155,500
A01203 Conveyance Allowance		620,000	264,300
A01207 Washing Allowance		2,400	3,600
A01208 Dress Allowance			3,600
A0120D Integrated Allowance		4,500	5,400
A01217 Medical Allowance		332,000	132,000
A0121T Adhoc Relief Allowance 2013		110,000	20,000
A0122C Adhoc Relief Allowance - 2015		56,000	12,000
A0122M Adhoc Relief Allowance 2016		268,000	109,020
A0122Y Ad-hoc Relief Allowance 2017		368,000	152,000
A01233 Unattractive Area Allowance		<u>408,000</u>	<u>186,000</u>
001 Unattractive Area Allowance		408,000	186,000
A0123G Ad-hoc Relief Allowance-2018		184,000	153,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>71,000</u></b>	<b><u>100,000</u></b>
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>40,000</u>	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KO4002 Controller Civil Defence Kohistan Lower</b>			
001 Leave Salary		40,000	
A01284 Firewood Allowance		1,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>310,500</u></b>	<b><u>440,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,500</u></b>	
A03201 Postage and Telegraph		2,500	
A03202 Telephone and Trunk Call		25,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>58,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity		<u>8,000</u>	
001 Electricity		8,000	
A03304 Hot and Cold Weather Charges		50,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>90,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		90,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>105,000</u></b>	<b><u>255,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000</u>	<u>5,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>30,000</u></b>	<b><u>15,000</u></b>
A03901 Stationery		<u>10,000</u>	
001 Stationery		10,000	
A03902 Printing and Publication			<u>10,000</u>
001 Printing and publication			10,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KO4002 Controller Civil Defence Kohistan Lower</b>			
A03906 Uniforms and Protective Clothing		5,000	
A03918 Exhibitions Fairs and Other National Celebrations		5,000	
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	
A09203 I.T. Equipment		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,000</b></u>	<u><b>5,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>	<u><b>5,000</b></u>
A13101 Machinery and Equipment		<u>3,000</u>	<u>5,000</u>
001 Machinery and Equipment		3,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>	
A13201 Furniture and Fixture		3,000	



**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**022101 CIVIL DEFENCE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**02 DEFENCE AFFAIRS & SERVICES**

**022 CIVIL DEFENCE**

**0221 CIVIL DEFENCE**

**022101 CIVIL DEFENCE**

**KO4002 Controller Civil Defence Kohistan Lower**

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Controller Civil Defence Kohistan Lower

5,285,400

3,263,420

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KT4429 Controller Civil Defence Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,856,500</u></b>	<b><u>4,946,600</u></b>
<b>A011 TOTAL PAY</b>	<b>12</b>	<b><u>3,140,300</u></b>	<b><u>3,044,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>633,100</u></b>	<b><u>550,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>633,100</u>	<u>550,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b><u>2,507,200</u></b>	<b><u>2,494,000</u></b>
A01151 Total Basic Pay Other Staff	11	<u>2,507,200</u>	<u>2,494,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,716,200</u></b>	<b><u>1,902,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,636,200</u></b>	<b><u>1,880,200</u></b>
A01202 House Rent Allowance		290,000	311,500
A01203 Conveyance Allowance		376,000	371,300
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		223,000	222,800
A0121T Adhoc Relief Allowance 2013		60,100	68,000
A0122C Adhoc Relief Allowance - 2015		48,000	65,200
A0122M Adhoc Relief Allowance 2016			232,800
A0122Y Ad-hoc Relief Allowance 2017		314,100	298,000
A0123G Ad-hoc Relief Allowance-2018		314,000	298,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>22,400</u></b>
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	<u>22,400</u>
001 Leave Salary		30,000	22,400

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KT4429 Controller Civil Defence Kohat</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>202,000</u></b>	<b><u>357,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>28,000</u></b>	<b><u>30,000</u></b>
A03201 Postage and Telegraph		3,000	
A03202 Telephone and Trunk Call		25,000	30,000
<b>A033 TOTAL UTILITIES</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A03304 Hot and Cold Weather Charges		10,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>270,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>10,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		10,000	10,000
A03808 Conveyance Charges		<u>5,000</u>	<u>5,000</u>
001 Conveyance Charges		5,000	5,000
A03826 Transportation of Goods		5,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>44,000</u></b>	<b><u>47,000</u></b>
A03901 Stationery		<u>5,000</u>	<u>10,000</u>
001 Stationery		5,000	10,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>
001 Printing and publication		1,000	10,000
A03905 Newspapers Periodicals and Books		3,000	2,000
A03918 Exhibitions Fairs and Other National Celebrations		20,000	15,000
A03970 Others		<u>15,000</u>	<u>10,000</u>
001 Others		15,000	10,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>KT4429 Controller Civil Defence Kohat</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>11,000</u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>10,000</u>	
A09701 Furniture and fixtures		<u>10,000</u>	
001 Furniture & Fixture		10,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>31,000</u>	<u>20,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>16,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		16,000	10,000
<b>Controller Civil Defence Kohat</b>		<b>5,100,500</b>	<b>5,323,600</b>

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RELIEF REHABILITATION AND SETTLEMENT

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>LK4227 Controller Civil Defence Lakki Marwat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>956,000</u></b>	<b><u>906,000</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>495,000</u></b>	<b><u>524,300</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>495,000</u></b>	<b><u>524,300</u></b>
A01151 Total Basic Pay Other Staff	3	<u>495,000</u>	<u>524,300</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>461,000</u></b>	<b><u>381,700</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>411,000</u></b>	<b><u>381,700</u></b>
A01202 House Rent Allowance		68,000	68,000
A01203 Conveyance Allowance		90,000	90,000
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		54,000	54,000
A0121T Adhoc Relief Allowance 2013		16,000	11,000
A0121Z Adhoc Relief Allowance-2014		11,000	
A0122C Adhoc Relief Allowance - 2015		57,000	8,000
A0122M Adhoc Relief Allowance 2016		10,000	39,300
A0122Y Ad-hoc Relief Allowance 2017		50,000	53,000
A0123G Ad-hoc Relief Allowance-2018		50,000	53,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	
A01274 Medical Charges		<u>30,000</u>	
001 Medical Charges		30,000	
A01278 Leave Salary		<u>20,000</u>	
001 Leave Salary		20,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>144,500</u></b>	<b><u>187,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>3,500</u></b>	<b><u>2,500</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>LK4227 Controller Civil Defence Lakki Marwat</b>			
A03201 Postage and Telegraph		2,500	2,500
A03204 Electronic Communication		<u>1,000</u>	
001 Electronic Communication		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>105,000</b></u>	<u><b>150,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>150,000</u>
001 Travelling Allowance		100,000	150,000
A03806 Transportation of Goods		<u>3,000</u>	
001 Transportation of Goods		3,000	
A03808 Conveyance Charges		<u>2,000</u>	
001 Conveyance Charges		2,000	
<b>A039 TOTAL GENERAL</b>		<u><b>36,000</b></u>	<u><b>35,000</b></u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	
001 Printing and publication		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		10,000	10,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>LK4227 Controller Civil Defence Lakki Marwat</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>30,000</u>	<u>20,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>10,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>10,000</u>
001 Machinery and Equipment		15,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		15,000	10,000
<b>Controller Civil Defence Lakki Marwat</b>		<b>1,132,500</b>	<b>1,113,500</b>

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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MA4360 Controller Civil Defence Mansehra</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,040,000</u></b>	<b><u>1,965,600</u></b>
<b>A011 TOTAL PAY</b>	<b>Z</b>	<b><u>1,804,000</u></b>	<b><u>1,150,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>Z</b>	<b><u>1,804,000</u></b>	<b><u>1,150,000</u></b>
A01151 Total Basic Pay Other Staff	Z	<u>1,804,000</u>	<u>1,150,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,236,000</u></b>	<b><u>815,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,156,000</u></b>	<b><u>780,600</u></b>
A01202 House Rent Allowance		147,000	110,000
A01203 Conveyance Allowance		187,000	150,000
A01207 Washing Allowance		4,000	3,600
A01208 Dress Allowance		4,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		124,000	100,000
A0121T Adhoc Relief Allowance 2013		34,000	20,000
A0121Z Adhoc Relief Allowance-2014		24,000	
A0122C Adhoc Relief Allowance - 2015		125,000	18,000
A0122M Adhoc Relief Allowance 2016		142,000	110,000
A0122Y Ad-hoc Relief Allowance 2017		180,000	130,000
A0123G Ad-hoc Relief Allowance-2018		180,000	130,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>35,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>35,000</u>
001 Medical Charges		50,000	35,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>443,000</u></b>	<b><u>170,000</u></b>



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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MA4360 Controller Civil Defence Mansehra</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>4,000</u></b>	
A03201 Postage and Telegraph		3,000	
A03202 Telephone and Trunk Call		1,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>151,000</u></b>	<b><u>50,000</u></b>
A03303 Electricity		<u>1,000</u>	
001 Electricity		1,000	
A03304 Hot and Cold Weather Charges		150,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	
A03402 Rent for Office Building		120,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>80,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance		100,000	75,000
A03806 Transportation of Goods		<u>3,000</u>	<u>5,000</u>
001 Transportation of Goods		3,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		15,000	
<b>A039 TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>
A03901 Stationery		<u>10,000</u>	<u>10,000</u>
001 Stationery		10,000	10,000
A03907 Advertising & Publicity		<u>10,000</u>	<u>10,000</u>
001 Advertising and Publicity		10,000	10,000
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03970 Others		<u>10,000</u>	<u>10,000</u>

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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MA4360 Controller Civil Defence Mansehra</b>			
001 Others		10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<b><u>687,180</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>687,180</u></b>
A04114 Superannuation Encashment of L.P.R			687,180
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>1,000</u></b>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>17,000</u></b>	<b><u>15,000</u></b>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment		10,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>7,000</u></b>	
A13201 Furniture and Fixture		7,000	
<b>Controller Civil Defence Mansehra</b>		<b>3,501,000</b>	<b>2,837,780</b>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MD4288 Controller Civil Defence Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>3,499,000</u></b>	<b><u>3,180,600</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>2,003,000</u></b>	<b><u>1,884,500</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>550,000</u></b>	<b><u>640,500</u></b>
A01101 Total Basic Pay Of Officer	1	<u>550,000</u>	<u>640,500</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,453,000</u></b>	<b><u>1,244,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>1,453,000</u>	<u>1,244,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,496,000</u></b>	<b><u>1,296,100</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,416,000</u></b>	<b><u>1,296,100</u></b>
A01202 House Rent Allowance		195,000	195,400
A01203 Conveyance Allowance		290,000	250,300
A01207 Washing Allowance		3,000	3,600
A01208 Dress Allowance		3,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		180,000	147,700
A0121A Ad - hoc Allowance - 2011		45,000	
A0121T Adhoc Relief Allowance 2013		36,000	33,900
A0122C Adhoc Relief Allowance - 2015		30,000	28,000
A0122M Adhoc Relief Allowance 2016		180,000	143,400
A0122Y Ad-hoc Relief Allowance 2017		200,000	188,400
A01233 Unattractive Area Allowance		<u>50,000</u>	<u>108,000</u>
001 Unattractive Area Allowance		50,000	108,000
A0123G Ad-hoc Relief Allowance-2018		199,000	188,400
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MD4288 Controller Civil Defence Malakand</b>			
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>450,500</b></u>	<u><b>563,500</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>22,500</b></u>	<u><b>22,500</b></u>
A03201 Postage and Telegraph		2,500	2,500
A03202 Telephone and Trunk Call		20,000	20,000
<b>A033 TOTAL UTILITIES</b>		<u><b>130,000</b></u>	<u><b>220,000</b></u>
A03303 Electricity		<u>30,000</u>	<u>70,000</u>
001 Electricity		30,000	70,000
A03304 Hot and Cold Weather Charges		100,000	150,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>120,000</b></u>	
A03402 Rent for Office Building		120,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>128,000</b></u>	<u><b>271,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03806 Transportation of Goods		<u>3,000</u>	<u>5,000</u>
001 Transportation of Goods		3,000	5,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	10,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000
<b>A039 TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MD4288 Controller Civil Defence Malakand</b>			
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>
001 Printing and publication		1,000	10,000
A03905 Newspapers Periodicals and Books		3,000	
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		20,000	15,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>28,000</b></u>	<u><b>35,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>1,000</b></u>	<u><b>5,000</b></u>
A13001 Transport		<u>1,000</u>	<u>5,000</u>
001 Transport		1,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>15,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>15,000</u>
001 Machinery and Equipment		17,000	15,000

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MD4288 Controller Civil Defence Malakand</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>15,000</u></b>
A13201 Furniture and Fixture		10,000	15,000
<b>Controller Civil Defence Malakand</b>		<b>3,979,500</b>	<b>3,779,100</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MR4399 Controller Civil Defence Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,838,900</u></b>	<b><u>8,548,300</u></b>
<b>A011 TOTAL PAY</b>	<b>20</b>	<b><u>3,356,000</u></b>	<b><u>3,892,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>621,000</u></b>	<b><u>629,000</u></b>
A01101 Total Basic Pay Of Officer	1	<u>621,000</u>	<u>629,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>2,735,000</u></b>	<b><u>3,263,000</u></b>
A01151 Total Basic Pay Other Staff	19	<u>2,735,000</u>	<u>3,263,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,482,900</u></b>	<b><u>4,656,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,614,900</u></b>	<b><u>2,607,300</u></b>
A01202 House Rent Allowance		462,000	463,000
A01203 Conveyance Allowance		643,000	525,000
A01207 Washing Allowance		4,000	3,600
A01208 Dress Allowance		4,000	3,600
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		360,000	360,000
A0121M Adhoc Relief Allowance - 2012		3,900	
A0121T Adhoc Relief Allowance 2013		80,000	82,100
A0122C Adhoc Relief Allowance - 2015		76,000	64,500
A0122M Adhoc Relief Allowance 2016		298,000	297,500
A0122N Special Conveyance Allowance to Disabled Employees		9,000	24,000
A0122Y Ad-hoc Relief Allowance 2017		335,000	389,300
A0123G Ad-hoc Relief Allowance-2018		335,000	389,300
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>868,000</u></b>	<b><u>2,049,000</u></b>
A01273 Honoraria		788,000	
A01274 Medical Charges		<u>50,000</u>	<u>2,049,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MR4399 Controller Civil Defence Mardan</b>			
001 Medical Charges		50,000	2,049,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>159,100</b></u>	<u><b>448,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>5,100</b></u>	<u><b>39,000</b></u>
A03201 Postage and Telegraph		2,500	
A03202 Telephone and Trunk Call		2,600	39,000
<b>A033 TOTAL UTILITIES</b>		<u><b>10,000</b></u>	<u><b>12,000</b></u>
A03304 Hot and Cold Weather Charges		10,000	12,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>105,000</b></u>	<u><b>300,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>300,000</u>
001 Travelling Allowance		100,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		5,000	
<b>A039 TOTAL GENERAL</b>		<u><b>39,000</b></u>	<u><b>97,000</b></u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	
001 Printing and publication		1,000	
A03906 Uniforms and Protective Clothing		1,000	50,000
A03907 Advertising & Publicity		<u>7,000</u>	<u>7,000</u>
001 Advertising and Publicity		7,000	7,000
A03918 Exhibitions Fairs and Other National Celebrations		5,000	15,000
A03970 Others		<u>10,000</u>	<u>10,000</u>



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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MR4399 Controller Civil Defence Mardan</b>			
001 Others		10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>1,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>1,000</u>	
A04114 Superannuation Encashment of L.P.R		1,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>1,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>1,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	
<b>A091 TOTAL PURCHASE OF BUILDING</b>		<u>1,000</u>	
A09106 Plant and Machinery (Blocked 28.10.2003)		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>33,000</u>	<u>28,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>1,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>MR4399 Controller Civil Defence Mardan</b>			
A13001 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>16,000</b></u>	<u><b>12,000</b></u>
A13101 Machinery and Equipment		<u>16,000</u>	<u>12,000</u>
001 Machinery and Equipment		16,000	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>16,000</b></u>	<u><b>16,000</b></u>
A13201 Furniture and Fixture		16,000	16,000
<b>Controller Civil Defence Mardan</b>		<b>7,035,000</b>	<b>9,024,300</b>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>NR4303 Controller Civil Defence Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,947,000</u></b>	<b><u>5,772,200</u></b>
<b>A011 TOTAL PAY</b>	<b>18</b>	<b><u>3,519,000</u></b>	<b><u>3,389,900</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>566,000</u></b>	<b><u>573,800</u></b>
A01101 Total Basic Pay Of Officer	1	<u>566,000</u>	<u>573,800</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>17</b>	<b><u>2,953,000</u></b>	<b><u>2,816,100</u></b>
A01151 Total Basic Pay Other Staff	17	<u>2,953,000</u>	<u>2,816,100</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,428,000</u></b>	<b><u>2,382,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,348,000</u></b>	<b><u>2,332,300</u></b>
A01202 House Rent Allowance		371,000	396,100
A01203 Conveyance Allowance		453,000	513,000
A01207 Washing Allowance		72,000	7,200
A01208 Dress Allowance		72,000	7,200
A0120D Integrated Allowance		16,000	16,200
A01217 Medical Allowance		291,000	335,000
A0121T Adhoc Relief Allowance 2013		63,000	66,000
A0122C Adhoc Relief Allowance - 2015		49,000	49,900
A0122M Adhoc Relief Allowance 2016		255,000	263,700
A0122Y Ad-hoc Relief Allowance 2017		352,000	339,000
A0123G Ad-hoc Relief Allowance-2018		354,000	339,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>NR4303 Controller Civil Defence Nowshera</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>302,500</u></b>	<b><u>529,500</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>22,500</u></b>	<b><u>22,500</u></b>
A03201 Postage and Telegraph		2,500	2,500
A03202 Telephone and Trunk Call		20,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>42,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>30,000</u>
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		10,000	12,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>72,000</u></b>	<b><u>162,000</u></b>
A03402 Rent for Office Building		72,000	162,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>126,000</u></b>	<b><u>253,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>250,000</u>
001 Travelling Allowance		100,000	250,000
A03806 Transportation of Goods		<u>3,000</u>	
001 Transportation of Goods		3,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>20,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		20,000	
A03808 Conveyance Charges		<u>3,000</u>	<u>3,000</u>
001 Conveyance Charges		3,000	3,000
<b>A039 TOTAL GENERAL</b>		<b><u>42,000</u></b>	<b><u>50,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>NR4303 Controller Civil Defence Nowshera</b>			
001 Printing and publication		1,000	10,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		15,000	15,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>			<u>585,240</u>
<b>A041 TOTAL PENSION</b>			<u>585,240</u>
A04114 Superannuation Encashment of L.P.R			585,240
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,500</u>	<u>51,000</u>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>NR4303 Controller Civil Defence Nowshera</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13001 Transport		<u>17,000</u>	<u>17,000</u>
001 Transport		17,000	17,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>16,500</u></b>	<b><u>17,000</u></b>
A13101 Machinery and Equipment		<u>16,500</u>	<u>17,000</u>
001 Machinery and Equipment		16,500	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13201 Furniture and Fixture		17,000	17,000
<b>Controller Civil Defence Nowshera</b>		<b>6,303,000</b>	<b>6,937,940</b>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>PR4976 Civil Defence Provincial</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,287,000</u></b>	<b><u>14,159,600</u></b>
<b>A011 TOTAL PAY</b>	<b>32</b>	<b><u>11,083,000</u></b>	<b><u>8,514,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>5,983,000</u></b>	<b><u>4,100,000</u></b>
A01101 Total Basic Pay Of Officer	9	<u>5,983,000</u>	<u>4,100,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>5,100,000</u></b>	<b><u>4,414,000</u></b>
A01151 Total Basic Pay Other Staff	23	<u>5,100,000</u>	<u>4,414,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,204,000</u></b>	<b><u>5,645,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,124,000</u></b>	<b><u>5,595,600</u></b>
A01202 House Rent Allowance		1,349,000	1,196,000
A01203 Conveyance Allowance		1,168,000	1,056,700
A01207 Washing Allowance		14,000	14,400
A01208 Dress Allowance		7,000	72,000
A0120D Integrated Allowance		27,000	27,000
A01217 Medical Allowance		11,005,000	594,100
A0121T Adhoc Relief Allowance 2013		259,000	181,600
A01224 Entertainment Allowance		6,000	
A0122C Adhoc Relief Allowance - 2015		171,000	123,700
A0122M Adhoc Relief Allowance 2016		904,000	630,100
A0122Y Ad-hoc Relief Allowance 2017		1,108,000	850,000
A0123G Ad-hoc Relief Allowance-2018		1,106,000	850,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	<b><u>50,000</u></b>
A01274 Medical Charges		<u>50,000</u>	<u>50,000</u>
001 Medical Charges		50,000	50,000
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>PR4976 Civil Defence Provincial</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,328,000</u></b>	<b><u>1,642,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>180,000</u></b>	<b><u>150,000</u></b>
A03201 Postage and Telegraph		30,000	30,000
A03202 Telephone and Trunk Call		150,000	120,000
<b>A033 TOTAL UTILITIES</b>		<b><u>460,000</u></b>	<b><u>395,000</u></b>
A03301 Gas		120,000	100,000
A03303 Electricity		<u>300,000</u>	<u>250,000</u>
001 Electricity		300,000	250,000
A03304 Hot and Cold Weather Charges		40,000	45,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>460,000</u></b>	<b><u>400,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>75,000</u>
001 Travelling Allowance		100,000	75,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>350,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		350,000	300,000
A03808 Conveyance Charges		<u>10,000</u>	<u>25,000</u>
001 Conveyance Charges		10,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>228,000</u></b>	<b><u>697,000</u></b>
A03901 Stationery		<u>80,000</u>	<u>120,000</u>
001 Stationery		80,000	120,000
A03902 Printing and Publication		<u>30,000</u>	<u>60,000</u>
001 Printing and publication		30,000	60,000
A03905 Newspapers Periodicals and Books		8,000	8,000
A03906 Uniforms and Protective Clothing		20,000	18,000
A03907 Advertising & Publicity		<u>40,000</u>	<u>311,000</u>
001 Advertising and Publicity		40,000	311,000



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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>PR4976 Civil Defence Provincial</b>			
A03918 Exhibitions Fairs and Other National Celebrations			100,000
A03970 Others		<u>50,000</u>	<u>80,000</u>
001 Others		50,000	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>7,000</b></u>	<u><b>100,000</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>100,000</b></u>
A09201 Hardware			<u>100,000</u>
001 Hardware			100,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>5,000</b></u>	
A09601 Plant and Machinery		<u>5,000</u>	
001 Plant and Machinery		5,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>180,000</b></u>	<u><b>210,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>100,000</b></u>	<u><b>120,000</b></u>
A13001 Transport		<u>100,000</u>	<u>120,000</u>
001 Transport		100,000	120,000

NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>PR4976 Civil Defence Provincial</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13101 Machinery and Equipment		<u>50,000</u>	<u>60,000</u>
001 Machinery and Equipment		50,000	60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>
A13201 Furniture and Fixture		30,000	30,000
<b>Civil Defence Provincial</b>		<b>29,802,000</b>	<b>16,111,600</b>

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SH4198 Controller Civil Defence Shangla</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>2,184,000</u></b>	<b><u>1,660,300</u></b>
<b>A011 TOTAL PAY</b>	<b>4</b>	<b><u>1,348,000</u></b>	<b><u>1,010,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>1,348,000</u></b>	<b><u>1,010,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>1,348,000</u>	<u>1,010,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>836,000</u></b>	<b><u>650,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>756,000</u></b>	<b><u>650,300</u></b>
A01202 House Rent Allowance		93,000	93,000
A01203 Conveyance Allowance		124,000	125,000
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		72,000	72,000
A0121T Adhoc Relief Allowance 2013		17,000	17,000
A0122C Adhoc Relief Allowance - 2015		12,000	12,700
A0122M Adhoc Relief Allowance 2016		174,000	75,200
A0122Y Ad-hoc Relief Allowance 2017		76,000	101,000
A01233 Unattractive Area Allowance		<u>48,000</u>	<u>48,000</u>
001 Unattractive Area Allowance		48,000	48,000
A0123G Ad-hoc Relief Allowance-2018		135,000	101,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>403,500</u></b>	<b><u>275,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SH4198 Controller Civil Defence Shangla</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>27,500</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph		2,500	3,000
A03202 Telephone and Trunk Call		25,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>130,000</u></b>	<b><u>80,000</u></b>
A03303 Electricity		<u>30,000</u>	<u>30,000</u>
001 Electricity		30,000	30,000
A03304 Hot and Cold Weather Charges		100,000	50,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>120,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building		120,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>	<b><u>50,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>50,000</u>
001 Travelling Allowance		100,000	50,000
<b>A039 TOTAL GENERAL</b>		<b><u>26,000</u></b>	<b><u>22,000</u></b>
A03901 Stationery		<u>15,000</u>	<u>10,000</u>
001 Stationery		15,000	10,000
A03902 Printing and Publication			<u>5,000</u>
001 Printing and publication			5,000
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03970 Others		<u>10,000</u>	<u>7,000</u>
001 Others		10,000	7,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,000</u></b>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SH4198 Controller Civil Defence Shangla</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>34,000</b></u>	<u><b>25,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>10,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>10,000</u>
001 Machinery and Equipment		17,000	10,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>17,000</b></u>	<u><b>15,000</b></u>
A13201 Furniture and Fixture		17,000	15,000
<b>Controller Civil Defence Shangla</b>		<b>2,624,500</b>	<b>1,960,300</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SU4335 Controller Civil Defence Swabi</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,049,000</u></b>	<b><u>4,252,200</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b><u>2,226,000</u></b>	<b><u>2,606,600</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>779,000</u></b>	<b><u>435,900</u></b>
A01101 Total Basic Pay Of Officer	2	<u>779,000</u>	<u>435,900</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>1,447,000</u></b>	<b><u>2,170,700</u></b>
A01151 Total Basic Pay Other Staff	9	<u>1,447,000</u>	<u>2,170,700</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,823,000</u></b>	<b><u>1,645,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,743,000</u></b>	<b><u>1,645,600</u></b>
A01202 House Rent Allowance		338,000	275,800
A01203 Conveyance Allowance		356,000	386,400
A01207 Washing Allowance		2,000	1,950
A01208 Dress Allowance		2,000	1,950
A0120D Integrated Allowance		5,000	11,700
A0120X Adhoc Allowance - 2010		6,000	
A01217 Medical Allowance		202,000	214,500
A0121T Adhoc Relief Allowance 2013		57,000	42,400
A0122C Adhoc Relief Allowance - 2015		34,000	29,200
A0122M Adhoc Relief Allowance 2016		176,000	159,700
A0122Y Ad-hoc Relief Allowance 2017		222,000	261,000
A01233 Unattractive Area Allowance		<u>120,000</u>	
001 Unattractive Area Allowance		120,000	
A0123G Ad-hoc Relief Allowance-2018		223,000	261,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SU4335 Controller Civil Defence Swabi</b>			
A01278 Leave Salary		<u>30,000</u>	
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>145,600</b></u>	<u><b>237,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>3,500</b></u>	<u><b>20,000</b></u>
A03201 Postage and Telegraph		2,500	
A03202 Telephone and Trunk Call		1,000	20,000
<b>A033 TOTAL UTILITIES</b>		<u><b>11,100</b></u>	<u><b>10,000</b></u>
A03303 Electricity		<u>1,000</u>	
001 Electricity		1,000	
A03304 Hot and Cold Weather Charges		10,100	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>102,000</b></u>	<u><b>157,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>150,000</u>
001 Travelling Allowance		100,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
A03808 Conveyance Charges		<u>1,000</u>	<u>7,000</u>
001 Conveyance Charges		1,000	7,000
<b>A039 TOTAL GENERAL</b>		<u><b>29,000</b></u>	<u><b>50,000</b></u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>15,000</u>
001 Printing and publication		1,000	15,000
A03905 Newspapers Periodicals and Books		1,000	
A03906 Uniforms and Protective Clothing		1,000	10,000
A03907 Advertising & Publicity		<u>1,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SU4335 Controller Civil Defence Swabi</b>			
001 Advertising and Publicity		1,000	
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>1,000</b></u>	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	
A13101 Machinery and Equipment		<u>10,000</u>	
001 Machinery and Equipment		10,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	
A13201 Furniture and Fixture		10,000	
<b>Controller Civil Defence Swabi</b>		<b>4,215,600</b>	<b>4,489,200</b>



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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SW4516 Controller Civil Defence Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,503,000</u></b>	<b><u>4,863,550</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>2,475,000</u></b>	<b><u>2,643,100</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>382,000</u></b>	<b><u>443,100</u></b>
A01101 Total Basic Pay Of Officer	1	<u>382,000</u>	<u>443,100</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,093,000</u></b>	<b><u>2,200,000</u></b>
A01151 Total Basic Pay Other Staff	13	<u>2,093,000</u>	<u>2,200,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,028,000</u></b>	<b><u>2,220,450</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,948,000</u></b>	<b><u>2,220,450</u></b>
A01202 House Rent Allowance		339,000	340,000
A01203 Conveyance Allowance		434,000	425,000
A01207 Washing Allowance		4,000	283,000
A01208 Dress Allowance		4,000	3,600
A0120D Integrated Allowance		5,000	5,850
A01217 Medical Allowance		258,000	200,000
A0121T Adhoc Relief Allowance 2013		30,000	24,000
A0122C Adhoc Relief Allowance - 2015		22,000	17,000
A0122M Adhoc Relief Allowance 2016		187,000	200,000
A0122Y Ad-hoc Relief Allowance 2017		247,000	271,000
A01233 Unattractive Area Allowance		<u>171,000</u>	<u>180,000</u>
001 Unattractive Area Allowance		171,000	180,000
A0123G Ad-hoc Relief Allowance-2018		247,000	271,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SW4516 Controller Civil Defence Swat</b>			
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>645,000</u></b>	<b><u>987,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>30,000</u></b>	<b><u>20,000</u></b>
A03201 Postage and Telegraph		5,000	5,000
A03202 Telephone and Trunk Call		25,000	15,000
<b>A033 TOTAL UTILITIES</b>		<b><u>84,000</u></b>	<b><u>274,000</u></b>
A03301 Gas		10,000	5,000
A03303 Electricity		<u>24,000</u>	<u>32,000</u>
001 Electricity		24,000	32,000
A03304 Hot and Cold Weather Charges		50,000	237,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>360,000</u></b>	<b><u>250,000</u></b>
A03402 Rent for Office Building		360,000	250,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>118,000</u></b>	<b><u>368,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>350,000</u>
001 Travelling Allowance		100,000	350,000
A03806 Transportation of Goods		<u>15,000</u>	<u>15,000</u>
001 Transportation of Goods		15,000	15,000
A03808 Conveyance Charges		<u>3,000</u>	<u>3,000</u>
001 Conveyance Charges		3,000	3,000
<b>A039 TOTAL GENERAL</b>		<b><u>53,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		<u>16,000</u>	<u>20,000</u>
001 Stationery		16,000	20,000
A03902 Printing and Publication		<u>1,000</u>	<u>25,000</u>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SW4516 Controller Civil Defence Swat</b>			
001 Printing and publication		1,000	25,000
A03905 Newspapers Periodicals and Books		5,000	
A03907 Advertising & Publicity		<u>1,000</u>	
001 Advertising and Publicity		1,000	
A03918 Exhibitions Fairs and Other National Celebrations		20,000	20,000
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>300,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>300,000</u>	
A04114 Superannuation Encashment of L.P.R		300,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>1,000</u>	
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>34,000</u>	<u>34,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>17,000</u>	<u>17,000</u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>17,000</u>
001 Machinery and Equipment		17,000	17,000

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>SW4516 Controller Civil Defence Swat</b>			
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>17,000</u></b>	<b><u>17,000</u></b>
A13201 Furniture and Fixture		17,000	17,000
<b>Controller Civil Defence Swat</b>		<b>5,484,000</b>	<b>5,884,550</b>

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**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TG4043 Controller Civil Defence Tor Ghar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,972,000</u></b>	<b><u>1,070,600</u></b>
<b>A011 TOTAL PAY</b>	<b>6</b>	<b><u>1,037,000</u></b>	<b><u>600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b><u>245,000</u></b>	
A01101 Total Basic Pay Of Officer	1	<u>245,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>792,000</u></b>	<b><u>600,000</u></b>
A01151 Total Basic Pay Other Staff	5	<u>792,000</u>	<u>600,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>935,000</u></b>	<b><u>470,600</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>855,000</u></b>	<b><u>470,600</u></b>
A01202 House Rent Allowance		135,000	80,000
A01203 Conveyance Allowance		192,000	100,000
A01207 Washing Allowance		4,000	
A01208 Dress Allowance		4,000	
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		108,000	60,000
A0121T Adhoc Relief Allowance 2013		23,000	11,400
A0122C Adhoc Relief Allowance - 2015		16,000	8,200
A0122M Adhoc Relief Allowance 2016		82,000	46,000
A0122Y Ad-hoc Relief Allowance 2017		104,000	60,000
A01233 Unattractive Area Allowance		<u>78,000</u>	<u>39,000</u>
001 Unattractive Area Allowance		78,000	39,000
A0123G Ad-hoc Relief Allowance-2018		104,000	60,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,000</u></b>	
A01274 Medical Charges		<u>50,000</u>	
001 Medical Charges		50,000	
A01278 Leave Salary		<u>30,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TG4043 Controller Civil Defence Tor Ghar</b>			
001 Leave Salary		30,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>316,500</b></u>	<u><b>167,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>7,500</b></u>	<u><b>2,000</b></u>
A03201 Postage and Telegraph		2,500	2,000
A03205 Courier and pilot service		5,000	
<b>A033 TOTAL UTILITIES</b>		<u><b>180,000</b></u>	<u><b>50,000</b></u>
A03303 Electricity		<u>30,000</u>	
001 Electricity		30,000	
A03304 Hot and Cold Weather Charges		150,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>103,000</b></u>	<u><b>100,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>100,000</u>
001 Travelling Allowance		100,000	100,000
A03806 Transportation of Goods		<u>3,000</u>	
001 Transportation of Goods		3,000	
<b>A039 TOTAL GENERAL</b>		<u><b>26,000</b></u>	<u><b>15,000</b></u>
A03901 Stationery		<u>15,000</u>	<u>10,000</u>
001 Stationery		15,000	10,000
A03942 Cost of Other Stores		<u>1,000</u>	
001 Cost of other Stores		1,000	
A03970 Others		<u>10,000</u>	<u>5,000</u>
001 Others		10,000	5,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,000</b></u>	<b>-</b>

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RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TG4043 Controller Civil Defence Tor Ghar</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>2,000</b></u>	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>35,000</b></u>	<u><b>10,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>5,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>5,000</u>
001 Machinery and Equipment		17,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>17,000</b></u>	<u><b>5,000</b></u>
A13201 Furniture and Fixture		17,000	5,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u><b>1,000</b></u>	
A13703 I.T. Equipment		1,000	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**022101 CIVIL DEFENCE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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<b>02</b>	<b>DEFENCE AFFAIRS &amp; SERVICES</b>		
<b>022</b>	<b>CIVIL DEFENCE</b>		
<b>0221</b>	<b>CIVIL DEFENCE</b>		
<b>022101</b>	<b>CIVIL DEFENCE</b>		

**TG4043 Controller Civil Defence Tor Ghar**

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<b>Controller Civil Defence Tor Ghar</b>	<b>2,326,500</b>	<b>1,247,600</b>
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**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TK4171 Controller Civil Defence Tank</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>1,055,000</u></b>	<b><u>1,020,700</u></b>
<b>A011 TOTAL PAY</b>	<b>3</b>	<b><u>563,000</u></b>	<b><u>616,500</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>563,000</u></b>	<b><u>616,500</u></b>
A01151 Total Basic Pay Other Staff	3	<u>563,000</u>	<u>616,500</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>492,000</u></b>	<b><u>404,200</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>491,000</u></b>	<b><u>404,200</u></b>
A01202 House Rent Allowance		30,000	65,800
A01203 Conveyance Allowance		44,000	90,000
A01207 Washing Allowance		4,000	
A01208 Dress Allowance		4,000	
A0120D Integrated Allowance		5,000	5,400
A01217 Medical Allowance		29,000	54,000
A0121A Ad - hoc Allowance - 2011		225,000	
A0121T Adhoc Relief Allowance 2013		7,000	12,200
A0122C Adhoc Relief Allowance - 2015		5,000	8,200
A0122M Adhoc Relief Allowance 2016		26,000	45,200
A0122Y Ad-hoc Relief Allowance 2017		56,000	61,700
A0123G Ad-hoc Relief Allowance-2018		56,000	61,700
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,000</u></b>	
A01274 Medical Charges		<u>1,000</u>	
001 Medical Charges		1,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>420,000</u></b>	<b><u>370,000</u></b>
<b>A033 TOTAL UTILITIES</b>		<b><u>40,000</u></b>	<b><u>15,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TK4171 Controller Civil Defence Tank</b>			
A03303 Electricity		<u>30,000</u>	<u>10,000</u>
001 Electricity		30,000	10,000
A03304 Hot and Cold Weather Charges		10,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u>240,000</u>	<u>240,000</u>
A03402 Rent for Office Building		240,000	240,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>74,000</u>	<u>70,000</u>
A03805 Travelling Allowance		<u>70,000</u>	<u>70,000</u>
001 Travelling Allowance		70,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		1,000	
A03808 Conveyance Charges		<u>3,000</u>	
001 Conveyance Charges		3,000	
<b>A039 TOTAL GENERAL</b>		<u>66,000</u>	<u>45,000</u>
A03901 Stationery		<u>15,000</u>	<u>15,000</u>
001 Stationery		15,000	15,000
A03902 Printing and Publication		<u>1,000</u>	<u>10,000</u>
001 Printing and publication		1,000	10,000
A03918 Exhibitions Fairs and Other National Celebrations		20,000	10,000
A03959 Stipend Incentives awards and allied expenditure		<u>20,000</u>	
001 Stipend, Incentive		20,000	
A03970 Others		<u>10,000</u>	<u>10,000</u>
001 Others		10,000	10,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>2,000</u>	

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**RELIEF REHABILITATION AND SETTLEMENT**

**022101 CIVIL DEFENCE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>02 DEFENCE AFFAIRS &amp; SERVICES</b>			
<b>022 CIVIL DEFENCE</b>			
<b>0221 CIVIL DEFENCE</b>			
<b>022101 CIVIL DEFENCE</b>			
<b>TK4171 Controller Civil Defence Tank</b>			
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>34,000</b></u>	<u><b>29,000</b></u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>17,000</b></u>	<u><b>17,000</b></u>
A13101 Machinery and Equipment		<u>17,000</u>	<u>17,000</u>
001 Machinery and Equipment		17,000	17,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>17,000</b></u>	<u><b>12,000</b></u>
A13201 Furniture and Fixture		17,000	12,000
<b>Controller Civil Defence Tank</b>		<b>1,511,000</b>	<b>1,419,700</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>49,331,300</u></b>	<b><u>40,472,000</u></b>
<b>A011 TOTAL PAY</b>	<b>138</b>	<b><u>25,709,000</u></b>	<b><u>19,897,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>2,416,000</u></b>	<b><u>1,800,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>2,416,000</u>	<u>1,800,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>130</b>	<b><u>23,293,000</u></b>	<b><u>18,097,000</u></b>
A01151 Total Basic Pay Other Staff	130	<u>23,293,000</u>	<u>18,097,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>23,622,300</u></b>	<b><u>20,575,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>23,622,300</u></b>	<b><u>20,575,000</u></b>
A01202 House Rent Allowance		2,557,500	2,860,000
A01203 Conveyance Allowance		4,756,600	3,888,000
A01210 Risk Allowance		<u>5,511,000</u>	
001 Risk Allowance		5,511,000	
A01217 Medical Allowance		2,538,000	2,306,000
A0121T Adhoc Relief Allowance 2013		578,000	100,000
A01226 Computer Allowance		378,000	300,000
A0122C Adhoc Relief Allowance - 2015		374,000	60,000
A0122M Adhoc Relief Allowance 2016		1,882,300	1,650,000
A0122Y Ad-hoc Relief Allowance 2017		2,473,900	1,950,000
A0123G Ad-hoc Relief Allowance-2018		2,573,000	1,950,000
A01250 Incentive Allowance			<u>5,511,000</u>
001 Incentive Allowance			5,511,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,512,000</u></b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>
A03201 Postage and Telegraph			2,000
A03202 Telephone and Trunk Call			50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>135,000</u></b>
A03301 Gas			30,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A03304 Hot and Cold Weather Charges			5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>
001 Travelling Allowance			20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,305,000</u></b>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			5,000
A03906 Uniforms and Protective Clothing			3,000,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>
001 Purchase of drug and Medicines			200,000
A03942 Cost of Other Stores			<u>50,000</u>
001 Cost of other Stores			50,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>AD4449 Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>660,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>
A13001 Transport			<u>600,000</u>
001 Transport			600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000
<b>Rescue 1122 District Emergency Officer Abbottabad (Reg Act)</b>		<b>49,331,300</b>	<b>48,644,000</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>50,782,600</u></b>	<b><u>40,768,800</u></b>
<b>A011 TOTAL PAY</b>	<b>143</b>	<b><u>26,029,600</u></b>	<b><u>19,841,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>2,396,200</u></b>	<b><u>1,674,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>2,396,200</u>	<u>1,674,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>135</b>	<b><u>23,633,400</u></b>	<b><u>18,167,000</u></b>
A01151 Total Basic Pay Other Staff	135	<u>23,633,400</u>	<u>18,167,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>24,753,000</u></b>	<b><u>20,927,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>24,753,000</u></b>	<b><u>20,927,800</u></b>
A01202 House Rent Allowance		2,760,100	2,792,000
A01203 Conveyance Allowance		5,010,000	3,890,000
A01210 Risk Allowance		<u>5,760,000</u>	
001 Risk Allowance		5,760,000	
A01217 Medical Allowance		2,670,700	2,301,300
A0121T Adhoc Relief Allowance 2013		598,000	206,000
A01226 Computer Allowance		378,000	290,000
A0122C Adhoc Relief Allowance - 2015		387,000	133,000
A0122M Adhoc Relief Allowance 2016		1,961,600	1,595,500
A0122Y Ad-hoc Relief Allowance 2017		2,622,600	1,980,000
A0123G Ad-hoc Relief Allowance-2018		2,605,000	1,980,000
A01250 Incentive Allowance			<u>5,760,000</u>
001 Incentive Allowance			5,760,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,927,000</u></b>

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RELIEF REHABILITATION AND SETTLEMENT

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>
A03201 Postage and Telegraph			2,000
A03202 Telephone and Trunk Call			30,000
<b>A033 TOTAL UTILITIES</b>			<b><u>120,000</u></b>
A03301 Gas			15,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A03304 Hot and Cold Weather Charges			5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>
001 Travelling Allowance			20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,755,000</u></b>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			5,000
A03906 Uniforms and Protective Clothing			3,000,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>
001 Purchase of drug and Medicines			200,000
A03942 Cost of Other Stores			<u>500,000</u>
001 Cost of other Stores			500,000



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RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>DI4407 Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>640,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>
A13001 Transport			<u>600,000</u>
001 Transport			600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>
001 Machinery and Equipment			30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000
<b>Rescue 1122 District Emergency Officer D.I.Khan (Reg Act)</b>		<b>50,782,600</b>	<b>49,335,800</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR4726 Rescue 1122 Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>122,870,000</u></b>	<b><u>115,691,400</u></b>
<b>A011 TOTAL PAY</b>	<b>314</b>	<b><u>65,360,000</u></b>	<b><u>57,000,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>15</b>	<b><u>6,287,000</u></b>	<b><u>15,200,000</u></b>
A01101 Total Basic Pay Of Officer	15	<u>6,287,000</u>	<u>15,200,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>299</b>	<b><u>59,073,000</u></b>	<b><u>41,800,000</u></b>
A01151 Total Basic Pay Other Staff	299	<u>59,073,000</u>	<u>41,800,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>57,510,000</u></b>	<b><u>58,691,400</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>57,380,000</u></b>	<b><u>58,541,400</u></b>
A01202 House Rent Allowance		7,129,000	6,200,000
A01203 Conveyance Allowance		10,241,000	8,600,000
A01207 Washing Allowance		188,000	173,000
A01208 Dress Allowance		51,000	51,000
A0120D Integrated Allowance		22,000	16,200
A0120X Adhoc Allowance - 2010		15,000	
A01210 Risk Allowance		<u>73,000</u>	
001 Risk Allowance		73,000	
A01217 Medical Allowance		5,703,000	5,000,000
A0121B Health Professional Allowance		120,000	
A0121Q Audit and Accounts Allowance		57,000	56,700
A0121T Adhoc Relief Allowance 2013		1,578,000	1,300,000
A01226 Computer Allowance		643,000	595,000
A0122C Adhoc Relief Allowance - 2015		1,074,000	850,000
A0122M Adhoc Relief Allowance 2016		1,553,000	4,500,000
A0122Y Ad-hoc Relief Allowance 2017		6,536,000	5,800,000
A01236 Deputation Allowance		98,000	120,500
A0123G Ad-hoc Relief Allowance-2018		6,536,000	13,500,000
A01250 Incentive Allowance		<u>15,727,000</u>	<u>11,779,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR4726 Rescue 1122 Mardan</b>			
001 Incentive Allowance		15,727,000	11,779,000
A01252 Non Practising Allowance		36,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>130,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges		<u>80,000</u>	<u>150,000</u>
001 Medical Charges		80,000	150,000
A01278 Leave Salary		<u>50,000</u>	
001 Leave Salary		50,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>7,453,000</u></b>	<b><u>14,534,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>253,000</u></b>	<b><u>3,393,000</u></b>
A03201 Postage and Telegraph		3,000	3,000
A03202 Telephone and Trunk Call		250,000	3,390,000
<b>A033 TOTAL UTILITIES</b>		<b><u>420,000</u></b>	<b><u>1,815,000</u></b>
A03301 Gas		100,000	700,000
A03303 Electricity		<u>300,000</u>	<u>1,100,000</u>
001 Electricity		300,000	1,100,000
A03304 Hot and Cold Weather Charges		20,000	15,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	
A03603 Registration		10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>6,083,000</u></b>	<b><u>6,610,000</u></b>
A03805 Travelling Allowance		<u>80,000</u>	<u>100,000</u>
001 Travelling Allowance		80,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>6,000,000</u>	<u>6,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		6,000,000	6,500,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR4726 Rescue 1122 Mardan</b>			
A03808 Conveyance Charges		<u>3,000</u>	<u>10,000</u>
001 Conveyance Charges		3,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>687,000</u></b>	<b><u>2,716,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>90,000</u>
001 Stationery		50,000	90,000
A03902 Printing and Publication		<u>70,000</u>	<u>100,000</u>
001 Printing and publication		70,000	100,000
A03903 Conference/Seminars/Workshops/ Symposia		1,000	
A03905 Newspapers Periodicals and Books		6,000	6,000
A03906 Uniforms and Protective Clothing		100,000	2,000,000
A03907 Advertising & Publicity		<u>50,000</u>	<u>10,000</u>
001 Advertising and Publicity		50,000	10,000
A03917 Law Charges		10,000	10,000
A03927 Purchase of Drug and Medicines		<u>200,000</u>	<u>300,000</u>
001 Purchase of drug and Medicines		200,000	300,000
A03940 Unforeseen expenditure		50,000	50,000
A03942 Cost of Other Stores		<u>150,000</u>	<u>150,000</u>
001 Cost of other Stores		150,000	150,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>1,000</u></b>	<b>-</b>
<b>A041 TOTAL PENSION</b>		<b><u>1,000</u></b>	
A04110 Payment of Pension Contribution of Ex-Local Fund		1,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>141,000</u></b>	<b><u>140,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>130,000</u></b>	<b><u>130,000</u></b>
A09201 Hardware		<u>100,000</u>	<u>100,000</u>
001 Hardware		100,000	100,000

NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR4726 Rescue 1122 Mardan</b>			
A09202 Software		<u>30,000</u>	<u>30,000</u>
001 Software		30,000	30,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>	<u>10,000</u>
A09601 Plant and Machinery		<u>10,000</u>	<u>10,000</u>
001 Plant and Machinery		10,000	10,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>596,000</u>	<u>1,900,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>500,000</u>	<u>1,800,000</u>
A13001 Transport		<u>500,000</u>	<u>1,800,000</u>
001 Transport		500,000	1,800,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>70,000</u>
A13101 Machinery and Equipment		<u>50,000</u>	<u>70,000</u>
001 Machinery and Equipment		50,000	70,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		10,000	10,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>1,000</u>	
A13301 Office Buildings		<u>1,000</u>	
001 Office Buildings		1,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

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**107102 REHABILITATION AND RESETTLEMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10</b>			
<b>107</b>			
<b>1071</b>			
<b>107102</b>			
<b>MR4726</b>			
<b>Rescue 1122 Mardan</b>			
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>35,000</b></u>	<u><b>20,000</b></u>
A13701	Hardware	20,000	10,000
A13702	Software	15,000	10,000
<b>Rescue 1122 Mardan</b>		<b>131,061,000</b>	<b>132,265,400</b>

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RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR5601 Rustam &amp; Katlang Rescue 1122 Mardan (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,117,000</u></b>	<b><u>32,545,000</u></b>
<b>A011 TOTAL PAY</b>	<b>109</b>	<b><u>17,457,000</u></b>	<b><u>15,874,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b><u>475,000</u></b>	<b><u>475,000</u></b>
A01101 Total Basic Pay Of Officer	2	<u>475,000</u>	<u>475,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>107</b>	<b><u>16,982,000</u></b>	<b><u>15,399,000</u></b>
A01151 Total Basic Pay Other Staff	107	<u>16,982,000</u>	<u>15,399,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>17,660,000</u></b>	<b><u>16,671,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>17,660,000</u></b>	<b><u>16,671,000</u></b>
A01202 House Rent Allowance		2,219,000	2,171,000
A01203 Conveyance Allowance		3,196,000	3,000,000
A01207 Washing Allowance			17,000
A01208 Dress Allowance			17,000
A01210 Risk Allowance		<u>4,930,000</u>	
001 Risk Allowance		4,930,000	
A01217 Medical Allowance		1,962,000	1,952,000
A0121T Adhoc Relief Allowance 2013		396,000	3,000
A0122C Adhoc Relief Allowance - 2015		256,000	2,000
A0122M Adhoc Relief Allowance 2016		1,261,000	1,281,000
A0122Y Ad-hoc Relief Allowance 2017		1,693,000	1,584,000
A0123G Ad-hoc Relief Allowance-2018		1,747,000	1,584,000
A01250 Incentive Allowance			<u>5,060,000</u>
001 Incentive Allowance			5,060,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,009,500</u></b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>MR5601 Rustam &amp; Katlang Rescue 1122 Mardan (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>
A03201 Postage and Telegraph			2,000
A03202 Telephone and Trunk Call			20,000
<b>A033 TOTAL UTILITIES</b>			<b><u>17,000</u></b>
A03301 Gas			2,000
A03303 Electricity			<u>10,000</u>
001 Electricity			10,000
A03304 Hot and Cold Weather Charges			5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>717,000</u></b>
A03805 Travelling Allowance			<u>15,000</u>
001 Travelling Allowance			15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000
A03808 Conveyance Charges			<u>2,000</u>
001 Conveyance Charges			2,000
<b>A039 TOTAL GENERAL</b>			<b><u>253,500</u></b>
A03901 Stationery			<u>40,000</u>
001 Stationery			40,000
A03902 Printing and Publication			<u>1,500</u>
001 Printing and publication			1,500
A03906 Uniforms and Protective Clothing			150,000
A03917 Law Charges			2,000
A03927 Purchase of Drug and Medicines			<u>50,000</u>
001 Purchase of drug and Medicines			50,000
A03942 Cost of Other Stores			<u>10,000</u>
001 Cost of other Stores			10,000



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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10</b>			
<b>107</b>			
<b>1071</b>			
<b>107102</b>			
<b>MR5601</b>			
<b>Rustam &amp; Katlang Rescue 1122 Mardan (Reg Act)</b>			
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>210,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>200,000</u></b>
A13001	Transport		<u>200,000</u>
001	Transport		200,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>
001	Machinery and Equipment		10,000
<b>Rustam &amp; Katlang Rescue 1122 Mardan (Reg Act)</b>		<b>35,117,000</b>	<b>33,764,500</b>

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>99,971,500</u></b>	<b><u>76,910,900</u></b>
<b>A011 TOTAL PAY</b>	<b><u>270</u></b>	<b><u>49,020,700</u></b>	<b><u>36,395,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>11</u></b>	<b><u>3,399,500</u></b>	<b><u>3,128,000</u></b>
A01101 Total Basic Pay Of Officer	<u>11</u>	<u>3,399,500</u>	<u>3,128,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>259</u></b>	<b><u>45,621,200</u></b>	<b><u>33,267,000</u></b>
A01151 Total Basic Pay Other Staff	<u>259</u>	<u>45,621,200</u>	<u>33,267,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>50,950,800</u></b>	<b><u>40,515,900</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>50,950,800</u></b>	<b><u>40,515,900</u></b>
A01202 House Rent Allowance		6,665,000	5,098,000
A01203 Conveyance Allowance		9,483,500	6,976,000
A01210 Risk Allowance		<u>13,487,000</u>	
001 Risk Allowance		13,487,000	
A01217 Medical Allowance		5,298,700	4,253,400
A0121T Adhoc Relief Allowance 2013		1,089,000	
A01226 Computer Allowance		558,000	558,000
A0122C Adhoc Relief Allowance - 2015		704,000	69,000
A0122M Adhoc Relief Allowance 2016		3,840,800	2,928,700
A0122Y Ad-hoc Relief Allowance 2017		4,921,800	3,572,900
A0123G Ad-hoc Relief Allowance-2018		4,903,000	3,572,900
A01250 Incentive Allowance			<u>13,487,000</u>
001 Incentive Allowance			13,487,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,502,000</u></b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>
A03201 Postage and Telegraph			2,000
A03202 Telephone and Trunk Call			50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>125,000</u></b>
A03301 Gas			20,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A03304 Hot and Cold Weather Charges			5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>
001 Travelling Allowance			20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,305,000</u></b>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			5,000
A03906 Uniforms and Protective Clothing			3,000,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>
001 Purchase of drug and Medicines			200,000
A03942 Cost of Other Stores			<u>50,000</u>
001 Cost of other Stores			50,000

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>NR4310 Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>			
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>660,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>
A13001 Transport			<u>600,000</u>
001 Transport			600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>
001 Machinery and Equipment			50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000
<b>Rescue 1122 District Emergency Officer Nowshera (Reg Act)</b>		<b>99,971,500</b>	<b>85,072,900</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>51,582,000</u></b>	<b><u>22,441,700</u></b>
<b>A011 TOTAL PAY</b>	<b>34</b>	<b><u>11,252,000</u></b>	<b><u>9,668,700</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b><u>8,654,000</u></b>	<b><u>7,068,700</u></b>
A01101 Total Basic Pay Of Officer	13	<u>8,570,000</u>	<u>7,000,000</u>
A01102 Personal pay		17,000	43,700
A01103 Special Pay		41,000	20,000
A01105 Qualification Pay		26,000	5,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>21</b>	<b><u>2,598,000</u></b>	<b><u>2,600,000</u></b>
A01151 Total Basic Pay Other Staff	21	<u>2,513,000</u>	<u>2,600,000</u>
A01170 Others		<u>85,000</u>	
001 Others		85,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>40,330,000</u></b>	<b><u>12,773,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>39,677,000</u></b>	<b><u>12,433,000</u></b>
A01201 Senior Post Allowance		34,000	10,000
A01202 House Rent Allowance		1,959,000	1,300,000
A01203 Conveyance Allowance		535,000	900,000
A01207 Washing Allowance		8,000	7,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		27,000	24,000
A0120E Housing Subsidy Allowance		194,000	40,000
A0120N Special allowances @ 30% of basic pay for Secretar		3,396,000	2,900,000
A01217 Medical Allowance		1,006,000	600,000
A0121M Adhoc Relief Allowance - 2012		968,000	
A0121T Adhoc Relief Allowance 2013		1,154,000	210,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>			
A0121Z Adhoc Relief Allowance-2014		755,000	
A01224 Entertainment Allowance		16,000	10,000
A01228 Orderly Allowance		158,000	80,000
A0122C Adhoc Relief Allowance - 2015		1,078,000	150,000
A0122M Adhoc Relief Allowance 2016		964,000	800,000
A0122Y Ad-hoc Relief Allowance 2017		1,172,000	1,050,000
A01233 Unattractive Area Allowance			<u>118,000</u>
001 Unattractive Area Allowance			118,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,100,000	2,900,000
A0123G Ad-hoc Relief Allowance-2018		1,110,000	1,050,000
A01241 Utility allowance for electricity		264,000	240,000
A01250 Incentive Allowance		<u>126,000</u>	<u>40,000</u>
001 Incentive Allowance		126,000	40,000
A01270 Other		<u>20,649,000</u>	
001 Others		20,649,000	
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>653,000</u></b>	<b><u>340,000</u></b>
A01271 Overtime Allowance		53,000	40,000
A01274 Medical Charges		<u>400,000</u>	<u>300,000</u>
001 Medical Charges		400,000	300,000
A01278 Leave Salary		<u>200,000</u>	
001 Leave Salary		200,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,363,000</u></b>	<b><u>1,766,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>186,000</u></b>	<b><u>172,000</u></b>
A03201 Postage and Telegraph		20,000	17,000
A03202 Telephone and Trunk Call		160,000	150,000
A03205 Courier and pilot service		6,000	5,000
<b>A033 TOTAL UTILITIES</b>		<b><u>120,000</u></b>	<b><u>60,000</u></b>
A03304 Hot and Cold Weather Charges		120,000	60,000

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>602,000</u></b>	<b><u>1,109,000</u></b>
A03805 Travelling Allowance		<u>120,000</u>	<u>500,000</u>
001 Travelling Allowance		120,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		400,000	600,000
A03808 Conveyance Charges		<u>12,000</u>	<u>9,000</u>
001 Conveyance Charges		12,000	9,000
A03809 CNG Charges (Govt)		70,000	
<b>A039 TOTAL GENERAL</b>		<b><u>455,000</u></b>	<b><u>425,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>150,000</u>
001 Stationery		30,000	150,000
A03902 Printing and Publication		<u>100,000</u>	<u>50,000</u>
001 Printing and publication		100,000	50,000
A03905 Newspapers Periodicals and Books		35,000	35,000
A03906 Uniforms and Protective Clothing		20,000	10,000
A03907 Advertising & Publicity		<u>60,000</u>	
001 Advertising and Publicity		60,000	
A03917 Law Charges		60,000	20,000
A03970 Others		<u>150,000</u>	<u>160,000</u>
001 Others		150,000	160,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>60,000</u></b>	<b><u>120,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>60,000</u></b>	<b><u>120,000</u></b>
A06301 Entertainments & Gifts		60,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>105,000</u></b>	<b><u>100,000</u></b>

NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>101,000</u>	<u>100,000</u>
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
A09203 I.T. Equipment		100,000	100,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A098 TOTAL PURCHASE OF OTHER ASSETS</b>		<u>1,000</u>	
A09899 Others		<u>1,000</u>	
001 Others		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>151,000</u>	<u>500,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>80,000</u>	<u>300,000</u>
A13001 Transport		<u>80,000</u>	<u>300,000</u>
001 Transport		80,000	300,000



NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4943 Relief Rehabilitation &amp; Settlement Department</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>60,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>60,000</u>	<u>100,000</u>
001 Machinery and Equipment		60,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		10,000	50,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u>1,000</u>	<u>50,000</u>
A13701 Hardware		1,000	50,000
<b>Relief Rehabilitation &amp; Settlement Department</b>		<b>53,261,000</b>	<b>24,927,700</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4964 Director Relief PDMA</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,202,312,000</u></b>	<b><u>1,202,312,000</u></b>
<b>A039 TOTAL GENERAL</b>		<b><u>1,202,312,000</u></b>	<b><u>1,202,312,000</u></b>
A03970 Others		<u>1,202,312,000</u>	<u>1,202,312,000</u>
001 Others			1,202,312,000
063 Relief Measures		1,202,311,000	
141 Others-(Co-Fin:of CDCP-II Disbursement)		1,000	
<b>Director Relief PDMA</b>		<b>1,202,312,000</b>	<b>1,202,312,000</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4977 Rescue 1122 Peshawar (HeadQuarter)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>52,547,000</u></b>	<b><u>19,908,920</u></b>
<b>A011 TOTAL PAY</b>	<b>81</b>	<b><u>27,406,000</u></b>	<b><u>10,214,400</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>33</b>	<b><u>21,108,000</u></b>	<b><u>6,914,400</u></b>
A01101 Total Basic Pay Of Officer	33	<u>21,108,000</u>	<u>6,900,000</u>
A01105 Qualification Pay			14,400
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>48</b>	<b><u>6,298,000</u></b>	<b><u>3,300,000</u></b>
A01151 Total Basic Pay Other Staff	48	<u>6,298,000</u>	<u>3,300,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>25,141,000</u></b>	<b><u>9,694,520</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>24,981,000</u></b>	<b><u>9,394,520</u></b>
A01202 House Rent Allowance		5,635,000	1,300,000
A01203 Conveyance Allowance		2,544,000	800,000
A01207 Washing Allowance		45,000	13,000
A01208 Dress Allowance		16,000	7,200
A0120E Housing Subsidy Allowance			227,000
A01210 Risk Allowance		<u>219,000</u>	
001 Risk Allowance		219,000	
A01217 Medical Allowance		1,846,000	655,000
A0121B Health Professional Allowance		240,000	
A0121Q Audit and Accounts Allowance		64,000	190,000
A0121T Adhoc Relief Allowance 2013		1,012,000	246,000
A0121Z Adhoc Relief Allowance-2014		428,000	1,920
A01224 Entertainment Allowance		6,000	
A01226 Computer Allowance		19,000	24,000
A01229 Special compensatory allowance		19,000	59,000
A0122C Adhoc Relief Allowance - 2015		640,000	155,100
A0122M Adhoc Relief Allowance 2016		1,025,000	751,000
A0122Y Ad-hoc Relief Allowance 2017		2,785,000	1,000,000

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4977 Rescue 1122 Peshawar (HeadQuarter)</b>			
A01236 Deputation Allowance		600,000	792,300
A0123G Ad-hoc Relief Allowance-2018		2,742,000	1,000,000
A01250 Incentive Allowance		<u>5,007,000</u>	<u>2,143,000</u>
001 Incentive Allowance		5,007,000	2,143,000
A01252 Non Practising Allowance		36,000	
A01270 Other		<u>53,000</u>	<u>30,000</u>
001 Others		53,000	
089 M.Phil Allowance			30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>160,000</b></u>	<u><b>300,000</b></u>
A01274 Medical Charges		<u>120,000</u>	<u>300,000</u>
001 Medical Charges		120,000	300,000
A01278 Leave Salary		<u>40,000</u>	
001 Leave Salary		40,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,127,000</b></u>	<u><b>5,586,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>155,000</b></u>	<u><b>306,000</b></u>
A03201 Postage and Telegraph		5,000	6,000
A03202 Telephone and Trunk Call		150,000	300,000
<b>A033 TOTAL UTILITIES</b>		<u><b>1,230,000</b></u>	<u><b>2,635,000</b></u>
A03301 Gas		200,000	200,000
A03303 Electricity		<u>1,000,000</u>	<u>2,400,000</u>
001 Electricity		1,000,000	2,400,000
A03304 Hot and Cold Weather Charges		30,000	35,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,120,000</b></u>	<u><b>2,210,000</b></u>
A03805 Travelling Allowance		<u>100,000</u>	<u>200,000</u>
001 Travelling Allowance		100,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>2,000,000</u>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4977 Rescue 1122 Peshawar (HeadQuarter)</b>			
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	2,000,000
A03808 Conveyance Charges		<u>20,000</u>	<u>10,000</u>
001 Conveyance Charges		20,000	10,000
<b>A039 TOTAL GENERAL</b>		<u><b>622,000</b></u>	<u><b>435,000</b></u>
A03901 Stationery		<u>70,000</u>	<u>70,000</u>
001 Stationery		70,000	70,000
A03902 Printing and Publication		<u>15,000</u>	<u>50,000</u>
001 Printing and publication		15,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia		50,000	
A03905 Newspapers Periodicals and Books		6,000	10,000
A03906 Uniforms and Protective Clothing		200,000	70,000
A03907 Advertising & Publicity		<u>120,000</u>	<u>120,000</u>
001 Advertising and Publicity		120,000	120,000
A03917 Law Charges		6,000	15,000
A03940 Unforeseen expenditure		150,000	70,000
A03942 Cost of Other Stores		<u>5,000</u>	<u>30,000</u>
001 Cost of other Stores		5,000	30,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>1,000</b></u>	<b>-</b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>1,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A06 TOTAL TRANSFERS</b>		<u><b>10,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>10,000</b></u>	
A06301 Entertainments & Gifts		10,000	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4977 Rescue 1122 Peshawar (HeadQuarter)</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,000</u>	
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
A09202 Software		<u>1,000</u>	
001 Software		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>414,500</u>	<u>1,195,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>250,000</u>	<u>1,000,000</u>
A13001 Transport		<u>250,000</u>	<u>1,000,000</u>
001 Transport		250,000	1,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>150,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment		100,000	150,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>2,500</u>	<u>20,000</u>
A13201 Furniture and Fixture		2,500	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u>50,000</u>	
A13301 Office Buildings		<u>50,000</u>	

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**107102 REHABILITATION AND RESETTLEMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107102 REHABILITATION AND RESETTLEMENT**

**PR4977 Rescue 1122 Peshawar (HeadQuarter)**

001 Office Buildings 50,000

**A137 TOTAL COMPUTER EQUIPMENT** 12,000 25,000

A13701 Hardware 10,000 15,000

A13702 Software 2,000 10,000

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**Rescue 1122 Peshawar (HeadQuarter)** **56,102,500** **26,689,920**

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4978 Rescue 1122 District Emergency Officer Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>209,068,000</u></b>	<b><u>195,445,000</u></b>
<b>A011 TOTAL PAY</b>	<b>514</b>	<b><u>103,775,000</u></b>	<b><u>90,350,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>65</b>	<b><u>19,380,000</u></b>	<b><u>15,350,000</u></b>
A01101 Total Basic Pay Of Officer	65	<u>19,380,000</u>	<u>15,350,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>449</b>	<b><u>84,395,000</u></b>	<b><u>75,000,000</u></b>
A01151 Total Basic Pay Other Staff	449	<u>84,395,000</u>	<u>75,000,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>105,293,000</u></b>	<b><u>105,095,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>105,003,000</u></b>	<b><u>104,895,000</u></b>
A01202 House Rent Allowance		17,260,000	12,700,000
A01203 Conveyance Allowance		16,678,000	13,400,000
A01207 Washing Allowance		286,000	1,730,000
A01210 Risk Allowance		<u>73,000</u>	
001 Risk Allowance		73,000	
A01217 Medical Allowance		9,308,000	7,600,000
A01218 Fixed contingent/stationary allowance		300,000	
A0121Q Audit and Accounts Allowance		75,000	
A0121T Adhoc Relief Allowance 2013		2,431,000	21,500,000
A01226 Computer Allowance		945,000	750,000
A01229 Special compensatory allowance		258,000	215,000
A0122C Adhoc Relief Allowance - 2015		1,649,000	1,420,000
A0122M Adhoc Relief Allowance 2016		8,314,000	7,050,000
A0122Y Ad-hoc Relief Allowance 2017		11,293,000	9,100,000
A01236 Deputation Allowance		176,000	
A0123G Ad-hoc Relief Allowance-2018		10,381,000	9,100,000
A01250 Incentive Allowance		<u>25,503,000</u>	<u>20,300,000</u>



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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4978 Rescue 1122 District Emergency Officer Peshawar</b>			
001 Incentive Allowance		25,503,000	20,300,000
A01252 Non Practising Allowance		72,000	
A01270 Other		<u>1,000</u>	<u>30,000</u>
001 Others		1,000	30,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>290,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		<u>250,000</u>	<u>200,000</u>
001 Medical Charges		250,000	200,000
A01278 Leave Salary		<u>40,000</u>	
001 Leave Salary		40,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>6,985,000</u></b>	<b><u>14,814,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>163,000</u></b>	<b><u>313,000</u></b>
A03201 Postage and Telegraph		13,000	13,000
A03202 Telephone and Trunk Call		150,000	300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>430,000</u></b>	<b><u>1,180,000</u></b>
A03301 Gas		150,000	150,000
A03303 Electricity		<u>250,000</u>	<u>1,000,000</u>
001 Electricity		250,000	1,000,000
A03304 Hot and Cold Weather Charges		30,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>5,205,000</u></b>	<b><u>8,156,000</u></b>
A03805 Travelling Allowance		<u>200,000</u>	<u>150,000</u>
001 Travelling Allowance		200,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>5,000,000</u>	<u>8,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		5,000,000	8,000,000
A03808 Conveyance Charges		<u>5,000</u>	<u>6,000</u>
001 Conveyance Charges		5,000	6,000

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4978 Rescue 1122 District Emergency Officer Peshawar</b>			
<b>A039 TOTAL GENERAL</b>		<b><u>1,187,000</u></b>	<b><u>5,165,000</u></b>
A03901 Stationery		<u>100,000</u>	<u>150,000</u>
001 Stationery		100,000	150,000
A03902 Printing and Publication		<u>50,000</u>	<u>50,000</u>
001 Printing and publication		50,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia		20,000	
A03905 Newspapers Periodicals and Books		15,000	15,000
A03906 Uniforms and Protective Clothing		200,000	4,000,000
A03907 Advertising & Publicity		<u>250,000</u>	<u>230,000</u>
001 Advertising and Publicity		250,000	230,000
A03917 Law Charges		2,000	20,000
A03927 Purchase of Drug and Medicines		<u>300,000</u>	<u>400,000</u>
001 Purchase of drug and Medicines		300,000	400,000
A03940 Unforeseen expenditure		150,000	150,000
A03942 Cost of Other Stores		<u>100,000</u>	<u>150,000</u>
001 Cost of other Stores		100,000	150,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>1,000</u></b>	<b>-</b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>1,000</u></b>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		1,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>12,000</u></b>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>12,000</u></b>	
A06301 Entertainments & Gifts		12,000	

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR4978 Rescue 1122 District Emergency Officer Peshawar</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>2,000</u>	
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
A09202 Software		<u>1,000</u>	
001 Software		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>603,000</u>	<u>5,225,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>400,000</u>	<u>5,000,000</u>
A13001 Transport		<u>400,000</u>	<u>5,000,000</u>
001 Transport		400,000	5,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>200,000</u>	<u>200,000</u>
A13101 Machinery and Equipment		<u>200,000</u>	<u>200,000</u>
001 Machinery and Equipment		200,000	200,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>1,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		1,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u>2,000</u>	<u>15,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

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**107102 REHABILITATION AND RESETTLEMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10</b>			
<b>107</b>			
<b>1071</b>			
<b>107102</b>			
<b>PR4978</b>			
<b>Rescue 1122 District Emergency Officer Peshawar</b>			
A13701 Hardware		1,000	10,000
A13702 Software		1,000	5,000
<b>Rescue 1122 District Emergency Officer Peshawar</b>		<b>216,672,000</b>	<b>215,484,000</b>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5624 D.G Provincial Disaster Management Authority (PDMA)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>179,516,000</u></b>	<b><u>109,343,800</u></b>
<b>A011 TOTAL PAY</b>	<b>200</b>	<b><u>57,016,000</u></b>	<b><u>36,287,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>109</b>	<b><u>44,920,000</u></b>	<b><u>24,195,000</u></b>
A01101 Total Basic Pay Of Officer	109	<u>44,829,000</u>	<u>24,000,000</u>
A01102 Personal pay		63,000	
A01103 Special Pay		13,000	95,000
A01105 Qualification Pay		15,000	100,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>91</b>	<b><u>12,096,000</u></b>	<b><u>12,092,000</u></b>
A01151 Total Basic Pay Other Staff	91	<u>12,092,000</u>	<u>12,092,000</u>
A01152 Personal pay		4,000	
<b>A012 TOTAL ALLOWANCES</b>		<b><u>122,500,000</u></b>	<b><u>73,056,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>122,200,000</u></b>	<b><u>70,322,400</u></b>
A01202 House Rent Allowance		131,000	10,000
A01203 Conveyance Allowance		8,316,000	4,500,000
A01207 Washing Allowance		13,000	54,000
A01208 Dress Allowance			18,000
A0120D Integrated Allowance		22,000	200,000
A0120E Housing Subsidy Allowance		37,090,000	22,000,000
A0120X Adhoc Allowance - 2010			7,860
A01217 Medical Allowance		4,272,000	2,850,000
A0121A Ad - hoc Allowance - 2011			2,360
A0121M Adhoc Relief Allowance - 2012			5,780
A0121Q Audit and Accounts Allowance		316,000	400,000
A0121T Adhoc Relief Allowance 2013		4,365,000	800,000
A0121Z Adhoc Relief Allowance-2014		2,916,000	3,900

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10</b>			
<b>107</b>			
<b>1071</b>			
<b>107102</b>			
<b>PR5624</b>			
<b>D.G Provincial Disaster Management Authority (PDMA)</b>			
A01224	Entertainment Allowance	7,000	9,000
A01226	Computer Allowance	280,000	170,000
A01227	Project allowance	38,304,000	16,800,000
A0122C	Adhoc Relief Allowance - 2015	3,871,000	550,000
A0122M	Adhoc Relief Allowance 2016	4,315,000	2,950,000
A0122N	Special Conveyance Allowance to Disabled Employees	12,000	24,000
A0122Y	Ad-hoc Relief Allowance 2017	5,692,000	3,900,000
A01236	Deputation Allowance	693,000	3,650,000
A01238	Charge allowance	56,000	100,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,700,000	7,400,000
A0123G	Ad-hoc Relief Allowance-2018	5,695,000	3,900,000
A01270	Other	<u>1,134,000</u>	<u>17,500</u>
001	Others	1,134,000	17,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>300,000</u></b>	<b><u>2,734,400</u></b>
A01274	Medical Charges	<u>200,000</u>	<u>2,734,400</u>
001	Medical Charges	200,000	2,734,400
A01278	Leave Salary	<u>100,000</u>	
001	Leave Salary	100,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>3,580,000</u></b>	<b><u>9,901,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>437,000</u></b>	<b><u>1,110,000</u></b>
A03201	Postage and Telegraph	67,000	60,000
A03202	Telephone and Trunk Call	300,000	1,000,000
A03205	Courier and pilot service	70,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>1,571,000</u></b>	<b><u>4,090,000</u></b>
A03301	Gas	1,000	
A03303	Electricity	<u>1,500,000</u>	<u>4,000,000</u>
001	Electricity	1,500,000	4,000,000

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5624 D.G Provincial Disaster Management Authority (PDMA)</b>			
A03304 Hot and Cold Weather Charges		70,000	90,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>1,000</b></u>	
A03402 Rent for Office Building		1,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<u><b>1,000</b></u>	
A03602 Insurance		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,040,000</b></u>	<u><b>3,011,000</b></u>
A03805 Travelling Allowance		<u>300,000</u>	<u>2,000,000</u>
001 Travelling Allowance		300,000	2,000,000
A03806 Transportation of Goods		<u>30,000</u>	<u>40,000</u>
001 Transportation of Goods		30,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	850,000
A03808 Conveyance Charges		<u>10,000</u>	<u>11,000</u>
001 Conveyance Charges		10,000	11,000
A03809 CNG Charges (Govt)		100,000	110,000
<b>A039 TOTAL GENERAL</b>		<u><b>530,000</b></u>	<u><b>1,690,000</b></u>
A03901 Stationery		<u>100,000</u>	<u>200,000</u>
001 Stationery		100,000	200,000
A03902 Printing and Publication		<u>80,000</u>	<u>150,000</u>
001 Printing and publication		80,000	150,000
A03905 Newspapers Periodicals and Books		80,000	90,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>1,000,000</u>
001 Advertising and Publicity		100,000	1,000,000
A03917 Law Charges		100,000	50,000
A03970 Others		<u>70,000</u>	<u>200,000</u>

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5624 D.G Provincial Disaster Management Authority (PDMA)</b>			
001 Others		70,000	200,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>10,000,000</u></b>	<b><u>7,500,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>10,000,000</u></b>	<b><u>7,500,000</u></b>
A04101 Pension		<u>10,000,000</u>	<u>7,500,000</u>
001 Pension		10,000,000	7,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>500,001,000</u></b>	<b><u>500,000,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>500,001,000</u></b>	<b><u>500,000,000</u></b>
A05270 To Others		<u>500,001,000</u>	<u>500,000,000</u>
001 To Others		1,000	500,000,000
076 To Others (Compensation to Civilian Victim of Terrorism)		500,000,000	
<b>A06 TOTAL TRANSFERS</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>50,000</u></b>	<b><u>100,000</u></b>
A06301 Entertainments & Gifts		50,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>6,000</u></b>	<b><u>50,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>3,000</u></b>	
A09201 Hardware		<u>1,000</u>	
001 Hardware		1,000	
A09202 Software		<u>1,000</u>	
001 Software		1,000	
A09203 I.T. Equipment		1,000	



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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5624 D.G Provincial Disaster Management Authority (PDMA)</b>			
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>50,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>50,000</u>
001 Plant and Machinery		1,000	50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>342,000</u>	<u>680,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>200,000</u>	<u>500,000</u>
A13001 Transport		<u>200,000</u>	<u>500,000</u>
001 Transport		200,000	500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment		100,000	100,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		20,000	50,000

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5624 D.G Provincial Disaster Management Authority (PDMA)</b>			
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>1,000</b></u>	<u><b>10,000</b></u>
A13301 Office Buildings		<u>1,000</u>	<u>10,000</u>
001 Office Buildings		1,000	10,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u><b>21,000</b></u>	<u><b>20,000</b></u>
A13701 Hardware		1,000	10,000
A13703 I.T. Equipment		20,000	10,000
<b>D.G Provincial Disaster Management Authority (PDMA)</b>		<b>693,495,000</b>	<b>627,574,800</b>

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**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5711 Provincial Reconstruction, Rehabilitation &amp; Settlement Authority (PaRRSA)</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>1,000</u>	<u>407,912,000</u>
<b>A039 TOTAL GENERAL</b>		<u>1,000</u>	<u>407,912,000</u>
A03970 Others		<u>1,000</u>	<u>407,912,000</u>
001 Others			407,912,000
143 USAID R.F.A for KP recons:Prog		1,000	
<b>Provincial Reconstruction, Rehabilitation &amp; Settlement Authority (PaRRSA)</b>		<b>1,000</b>	<b>407,912,000</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**107102 REHABILITATION AND RESETTLEMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR5869 Lumpsum at the Disposal of F.D</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>4,000,000,000</b></u>	<u><b>1,000,000,000</b></u>
<b>A039 TOTAL GENERAL</b>		<u><b>4,000,000,000</b></u>	<u><b>1,000,000,000</b></u>
A03970 Others		<u>4,000,000,000</u>	<u>1,000,000,000</u>
037 L.S. at the disposal of F.D.		4,000,000,000	1,000,000,000
<b>Lumpsum at the Disposal of F.D</b>		<b>4,000,000,000</b>	<b>1,000,000,000</b>

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**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR8013 Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,754,000</b></u>	-
<b>A011 TOTAL PAY</b>	<b>7</b>	<u><b>1,725,200</b></u>	
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>4</b>	<u><b>1,367,000</b></u>	
A01101 Total Basic Pay Of Officer	4	<u>1,367,000</u>	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<u><b>358,200</b></u>	
A01151 Total Basic Pay Other Staff	3	<u>358,200</u>	
<b>A012 TOTAL ALLOWANCES</b>		<u><b>2,028,800</b></u>	
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<u><b>2,028,800</b></u>	
A01202 House Rent Allowance		371,100	
A01203 Conveyance Allowance		253,600	
A01207 Washing Allowance		1,800	
A0120D Integrated Allowance		10,800	
A01210 Risk Allowance		<u>539,000</u>	
001 Risk Allowance		539,000	
A01217 Medical Allowance		190,900	
A0121T Adhoc Relief Allowance 2013		44,000	
A0122C Adhoc Relief Allowance - 2015		28,000	
A0122M Adhoc Relief Allowance 2016		188,000	
A0122Y Ad-hoc Relief Allowance 2017		228,600	
A0123G Ad-hoc Relief Allowance-2018		173,000	
<b>Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)</b>		<b>3,754,000</b>	

**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>69,094,000</u></b>	<b><u>74,463,800</u></b>
<b>A011 TOTAL PAY</b>	<b><u>232</u></b>	<b><u>36,398,000</u></b>	<b><u>35,493,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>3</u></b>	<b><u>713,000</u></b>	<b><u>990,000</u></b>
A01101 Total Basic Pay Of Officer	<u>3</u>	<u>713,000</u>	<u>990,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>229</u></b>	<b><u>35,685,000</u></b>	<b><u>34,503,000</u></b>
A01151 Total Basic Pay Other Staff	<u>229</u>	<u>35,685,000</u>	<u>34,503,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>32,696,000</u></b>	<b><u>38,970,800</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>32,696,000</u></b>	<b><u>38,970,800</u></b>
A01202 House Rent Allowance		4,641,000	7,503,000
A01203 Conveyance Allowance		6,562,000	7,108,000
A01210 Risk Allowance		<u>10,315,000</u>	
001 Risk Allowance		10,315,000	
A01217 Medical Allowance			4,015,500
A0121T Adhoc Relief Allowance 2013		830,000	
A0122C Adhoc Relief Allowance - 2015		537,000	
A0122M Adhoc Relief Allowance 2016		2,642,000	2,990,500
A0122Y Ad-hoc Relief Allowance 2017		3,529,000	3,548,000
A0123G Ad-hoc Relief Allowance-2018		3,640,000	3,548,000
A01250 Incentive Allowance			<u>10,257,800</u>
001 Incentive Allowance			10,257,800
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>5,500,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>2,500,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR8015 Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)</b>			
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>3,000,000</b></u>
A03906 Uniforms and Protective Clothing			3,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>700,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>700,000</b></u>
A13001 Transport			<u>700,000</u>
001 Transport			700,000
<b>Enhancement of Rescue 1122 Peshawar and Mardan (Reg Act)</b>		<b>69,094,000</b>	<b>80,663,800</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR8105 Planning Cell in Rescue 1122 (HeadQuarter) (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,586,700</u></b>
<b>A011 TOTAL PAY</b>			<b><u>1,372,200</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>			<b><u>1,372,200</u></b>
A01101 Total Basic Pay Of Officer			<u>1,372,200</u>
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,214,500</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>1,214,500</u></b>
A01202 House Rent Allowance			279,300
A01203 Conveyance Allowance			140,000
A01217 Medical Allowance			413,700
A0122M Adhoc Relief Allowance 2016			106,900
A0122Y Ad-hoc Relief Allowance 2017			137,300
A0123G Ad-hoc Relief Allowance-2018			137,300
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>60,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>60,000</u></b>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>60,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			60,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>100,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>100,000</u></b>
A13001 Transport			<u>100,000</u>
001 Transport			100,000



**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

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**107102 REHABILITATION AND RESETTLEMENT**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>10</b>	<b>SOCIAL PROTECTION</b>		
<b>107</b>	<b>ADMINISTRATION</b>		
<b>1071</b>	<b>ADMINISTRATION</b>		
<b>107102</b>	<b>REHABILITATION AND RESETTLEMENT</b>		

**PR8105 Planning Cell in Rescue 1122  
(HeadQuarter) (Reg Act)**

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**Planning Cell in Rescue 1122  
(HeadQuarter) (Reg Act)**

**2,746,700**

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**NC21074 (047)  
RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>101,919,300</u></b>	<b><u>49,693,200</u></b>
<b>A011 TOTAL PAY</b>	<b>143</b>	<b><u>72,781,000</u></b>	<b><u>24,390,900</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>3,604,000</u></b>	<b><u>2,379,900</u></b>
A01101 Total Basic Pay Of Officer	8	<u>3,604,000</u>	<u>2,379,900</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>135</b>	<b><u>69,177,000</u></b>	<b><u>22,011,000</u></b>
A01151 Total Basic Pay Other Staff	135	<u>69,177,000</u>	<u>22,011,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>29,138,300</u></b>	<b><u>25,302,300</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>29,138,300</u></b>	<b><u>25,302,300</u></b>
A01202 House Rent Allowance		2,669,500	3,362,000
A01203 Conveyance Allowance		4,928,600	4,684,200
A01210 Risk Allowance		<u>5,761,000</u>	
001 Risk Allowance		5,761,000	
A01217 Medical Allowance		2,628,000	2,686,200
A0121T Adhoc Relief Allowance 2013		598,000	1,000
A01226 Computer Allowance		378,000	379,500
A0122C Adhoc Relief Allowance - 2015		387,000	
A0122M Adhoc Relief Allowance 2016		1,946,300	1,925,200
A0122Y Ad-hoc Relief Allowance 2017		2,561,900	2,381,600
A01233 Unattractive Area Allowance			<u>1,740,000</u>
001 Unattractive Area Allowance			1,740,000
A0123G Ad-hoc Relief Allowance-2018		7,280,000	2,381,600
A01250 Incentive Allowance			<u>5,761,000</u>
001 Incentive Allowance			5,761,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>7,512,000</u></b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>52,000</u></b>
A03201 Postage and Telegraph			2,000
A03202 Telephone and Trunk Call			50,000
<b>A033 TOTAL UTILITIES</b>			<b><u>135,000</u></b>
A03301 Gas			30,000
A03303 Electricity			<u>100,000</u>
001 Electricity			100,000
A03304 Hot and Cold Weather Charges			5,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>4,020,000</u></b>
A03805 Travelling Allowance			<u>20,000</u>
001 Travelling Allowance			20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000
<b>A039 TOTAL GENERAL</b>			<b><u>3,305,000</u></b>
A03901 Stationery			<u>30,000</u>
001 Stationery			30,000
A03902 Printing and Publication			<u>20,000</u>
001 Printing and publication			20,000
A03905 Newspapers Periodicals and Books			5,000
A03906 Uniforms and Protective Clothing			3,000,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>
001 Purchase of drug and Medicines			200,000
A03942 Cost of Other Stores			<u>50,000</u>
001 Cost of other Stores			50,000

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**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>SW4525 Rescue 1122 District Emergency Officer Swat (Reg Act)</b>			
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>110,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<b><u>110,000</u></b>
A09201 Hardware			<u>60,000</u>
001 Hardware			60,000
A09202 Software			<u>50,000</u>
001 Software			50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>640,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>600,000</u></b>
A13001 Transport			<u>600,000</u>
001 Transport			600,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>30,000</u></b>
A13101 Machinery and Equipment			<u>30,000</u>
001 Machinery and Equipment			30,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>10,000</u></b>
A13201 Furniture and Fixture			10,000
<b>Rescue 1122 District Emergency Officer Swat (Reg Act)</b>		<b>101,919,300</b>	<b>57,955,200</b>

**NC21074 (047)**  
**RELIEF REHABILITATION AND SETTLEMENT**

**107102 REHABILITATION AND RESETTLEMENT**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>10 SOCIAL PROTECTION</b>			
<b>107 ADMINISTRATION</b>			
<b>1071 ADMINISTRATION</b>			
<b>107102 REHABILITATION AND RESETTLEMENT</b>			
<b>PR8003 Provincial Reconstruction, Rehabilitation &amp; Settlement Authority (PaRRSA) (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,147,000</u></b>	<b><u>29,147,000</u></b>
<b>A011 TOTAL PAY</b>	<b>66</b>	<b><u>16,829,000</u></b>	<b><u>16,829,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>43</b>	<b><u>13,913,000</u></b>	<b><u>13,913,000</u></b>
A01101 Total Basic Pay Of Officer	<u>43</u>	<u>13,913,000</u>	<u>13,913,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>23</b>	<b><u>2,916,000</u></b>	<b><u>2,916,000</u></b>
A01151 Total Basic Pay Other Staff	<u>23</u>	<u>2,916,000</u>	<u>2,916,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>12,318,000</u></b>	<b><u>12,318,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>12,318,000</u></b>	<b><u>12,318,000</u></b>
A01202 House Rent Allowance		3,929,000	3,929,000
A01203 Conveyance Allowance		3,382,000	3,382,000
A0120E Housing Subsidy Allowance		960,000	960,000
A01217 Medical Allowance		400,000	400,000
A0121T Adhoc Relief Allowance 2013		42,000	42,000
A0122C Adhoc Relief Allowance - 2015		27,000	27,000
A0122M Adhoc Relief Allowance 2016		761,000	761,000
A0122Y Ad-hoc Relief Allowance 2017		1,017,000	1,017,000
A0123G Ad-hoc Relief Allowance-2018		1,800,000	1,800,000
<b>Provincial Reconstruction, Rehabilitation &amp; Settlement Authority (PaRRSA) (Reg Act)</b>		<b>29,147,000</b>	<b>29,147,000</b>