

NC24001 (001)
PROVINCIAL ASSEMBLY
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL	564	972,860,000	1,055,373,000
TOTAL	564	972,860,000	1,055,373,000

NC24001 (001)
PROVINCIAL ASSEMBLY

HEAD OF DEPARTMENT			
		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
FUNCTIONAL			
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS	972,860,000	1,055,373,000
TOTAL		972,860,000	1,055,373,000

NC24001 (001)
PROVINCIAL ASSEMBLY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4984	L.S. at the Disposal of FD (Charged)	90,000,000	27,000,000
PR4001	Provincial Assembly (Charged)	882,860,000	1,028,373,000
TOTAL		972,860,000	1,055,373,000

NC24001 (001)
PROVINCIAL ASSEMBLY

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>683,256,000</u>	<u>694,190,000</u>
A011	PAY	<u>207,551,000</u>	<u>209,891,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>131,368,000</u>	<u>127,993,000</u>
A01101	Basic Pay Of Officer	127,125,000	124,150,000
A01102	Personal pay	263,000	494,000
A01103	Special Pay	263,000	186,000
A01106	Pay of contract officer	3,717,000	3,163,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>76,183,000</u>	<u>81,898,000</u>
A01151	Basic Pay Other Staff	76,107,000	81,854,000
A01152	Personal pay	26,000	44,000
A01156	Pay of Contract Staff	50,000	
A012	ALLOWANCES	<u>475,705,000</u>	<u>484,299,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>237,705,000</u>	<u>231,054,000</u>
A01201	Senior Post Allowance	162,000	99,000
A01202	House Rent Allowance	23,070,000	21,973,000
A01203	Conveyance Allowance	18,480,000	18,150,000
A01204	Sumptuary Allowance	360,000	345,000
A01207	Washing Allowance	150,000	150,000
A01208	Dress Allowance	90,000	90,000
A0120D	Integrated Allowance	490,000	490,000
A0120E	Housing Subsidy Allowance	2,200,000	3,140,000
A0120N	Special allowances @ 30% of basic pay for Secretar	66,050,000	62,935,000
A01216	Qualification Allowance	150,000	138,000
A01217	Medical Allowance	12,500,000	12,500,000
A0121L	Legislative Allowance	44,050,000	42,050,000
A0121T	Adhoc Relief Allowance 2013	4,880,000	4,650,000
A01224	Entertainment Allowance	160,000	145,000
A01226	Computer Allowance	300,000	285,000
A01228	Orderly Allowance	1,010,000	1,152,000
A0122C	Adhoc Relief Allowance - 2015	3,310,000	3,130,000
A0122M	Adhoc Releif Allowance 2016	17,050,000	16,417,000
A0122N	Special Conveyance Allowance to Disbalded Employees	50,000	96,000
A0122Y	Ad-hoc Relief Allowance 2017	21,250,000	20,950,000
A01236	Deputation Allowance	144,000	144,000
A01238	Charge allowance	100,000	1,000

NC24001 (001)
PROVINCIAL ASSEMBLY

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A0123G	Ad-hoc Relief Allowance-2018	20,704,000	20,862,000
A01241	Utility allowance for electricity	720,000	720,000
A01250	Incentive Allowance	220,000	220,000
A01264	Technical Allowance	54,000	72,000
A01270	Other	1,000	150,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>238,000,000</u>	<u>253,245,000</u>
A01271	Overtime Allowance	12,000,000	64,700,000
A01273	Honoraria	75,000,000	17,530,000
A01274	Medical Charges	4,000,000	1,200,000
A01278	Leave Salary	7,000,000	7,000,000
A01282	Session Allowance	140,000,000	162,815,000
A03	TOTAL OPERATING EXPENSES	<u>220,102,000</u>	<u>140,901,000</u>
A032	COMMUNICATIONS	<u>6,700,000</u>	<u>6,900,000</u>
A03201	Postage and Telegraph	100,000	100,000
A03202	Telephone and Trunk Call	3,500,000	3,500,000
A03204	Electronic Communication	2,500,000	2,500,000
A03205	Courier and pilot service	300,000	300,000
A03270	Others	300,000	500,000
A033	UTILITIES	<u>43,050,000</u>	<u>43,050,000</u>
A03301	Gas	13,000,000	13,000,000
A03303	Electricity	30,000,000	30,000,000
A03304	Hot and Cold Weather Charges	50,000	50,000
A036	MOTOR VEHICLES	<u>700,000</u>	<u>700,000</u>
A03603	Registration	700,000	700,000
A038	TRAVEL & TRANSPORTATION	<u>31,351,000</u>	<u>22,851,000</u>
A03805	Travelling Allowance	15,000,000	9,000,000
A03806	Transportation of Goods	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	15,000,000	12,500,000
A03808	Conveyance Charges	150,000	150,000
A03809	CNG Charges (Govt)	1,000	1,000
A03810	Tour Exp Stat Convaince & M-Cars	1,000,000	1,000,000

**NC24001 (001)
PROVINCIAL ASSEMBLY**

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A039	GENERAL	<u>138,301,000</u>	<u>67,400,000</u>
A03901	Stationery	5,000,000	5,000,000
A03902	Printing and Publication	4,000,000	4,000,000
A03903	Conference/Seminars/Workshops/ Symposia	1,500,000	500,000
A03905	Newspapers Periodicals and Books	1,200,000	1,200,000
A03906	Uniforms and Protective Clothing	500,000	200,000
A03907	Advertising & Publicity	700,000	700,000
A03913	Contribution & subscription	1,500,000	1,500,000
A03917	Law Charges	1,000	2,000,000
A03918	Exhibitions Fairs and Other National Celebrations	400,000	500,000
A03919	Payments to Other for Service Rendered	23,000,000	13,000,000
A03936	Foreign/Inland Training Course Fee	4,000,000	1,000,000
A03942	Cost of Other Stores	500,000	800,000
A03970	Others	96,000,000	37,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>8,001,000</u>	<u>10,581,000</u>
A041	PENSION	<u>8,001,000</u>	<u>10,581,000</u>
A04106	Reimbursement of medical charges to pensioners	1,000	1,000
A04114	Superannuation Encashment of L.P.R	8,000,000	10,580,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>6,801,000</u>	<u>6,801,000</u>
A052	GRANTS-DOMESTIC	<u>6,801,000</u>	<u>6,801,000</u>
A05214	Discretionary Grant	1,800,000	1,800,000
A05216	Fin. Assis. to the families of G. Serv. who expire	5,000,000	5,000,000
A05270	To Others	1,000	1,000
A06	TOTAL TRANSFERS	<u>8,000,000</u>	<u>9,000,000</u>
A063	ENTERTAINMENT & GIFTS	<u>8,000,000</u>	<u>9,000,000</u>

NC24001 (001)
PROVINCIAL ASSEMBLY

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A06301	Entertainments & Gifts	8,000,000	9,000,000
A09	TOTAL PHYSICAL ASSETS	<u>34,000,000</u>	<u>176,200,000</u>
A092	COMPUTER EQUIPMENT	<u>9,000,000</u>	<u>10,000,000</u>
A09201	Hardware	4,000,000	4,000,000
A09202	Software	5,000,000	6,000,000
A095	PURCHASE OF TRANSPORT	<u>10,000,000</u>	<u>200,000</u>
A09501	Transport	10,000,000	200,000
A096	PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>	<u>160,000,000</u>
A09601	Plant and Machinery	10,000,000	160,000,000
A097	PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>	<u>6,000,000</u>
A09701	Furniture and fixtures	5,000,000	6,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>12,700,000</u>	<u>17,700,000</u>
A130	TRANSPORT	<u>6,000,000</u>	<u>9,000,000</u>
A13001	Transport	6,000,000	9,000,000
A131	MACHINERY AND EQUIPMENT	<u>3,000,000</u>	<u>3,500,000</u>
A13101	Machinery and Equipment	3,000,000	3,500,000
A132	FURNITURE AND FIXTURE	<u>1,200,000</u>	<u>3,700,000</u>
A13201	Furniture and Fixture	1,200,000	3,700,000
A137	COMPUTER EQUIPMENT	<u>2,500,000</u>	<u>1,500,000</u>
A13701	Hardware	2,500,000	1,500,000
NET TOTAL		972,860,000	1,055,373,000

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL		
0111	EXECUTIVE AND LEGISLATIVE ORGANS		
011101	PARLIAMENTARY/LEGISLATIVE AFFAIRS		

PR4984 L.S. at the Disposal of FD (Charged)

A03	TOTAL OPERATING EXPENSES	<u>90,000,000</u>	<u>27,000,000</u>
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A039	TOTAL GENERAL	<u>90,000,000</u>	<u>27,000,000</u>
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A03970	Others	<u>90,000,000</u>	<u>27,000,000</u>
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037	L.S. at the disposal of F.D.	90,000,000	27,000,000
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L.S. at the Disposal of FD (Charged)		90,000,000	27,000,000
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**NC24001 (001)
PROVINCIAL ASSEMBLY**

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A01 TOTAL EMPLOYEES RELATED EXPENSES.		<u>683,256,000</u>	<u>694,190,000</u>
A011 TOTAL PAY	564	<u>207,551,000</u>	<u>209,891,000</u>
A011-1 TOTAL PAY OF OFFICERS	186	<u>131,368,000</u>	<u>127,993,000</u>
A01101 Total Basic Pay Of Officer	186	<u>127,125,000</u>	<u>124,150,000</u>
A01102 Personal pay		263,000	494,000
A01103 Special Pay		263,000	186,000
A01106 Total Pay of contract officer		<u>3,717,000</u>	<u>3,163,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	378	<u>76,183,000</u>	<u>81,898,000</u>
A01151 Total Basic Pay Other Staff	378	<u>76,107,000</u>	<u>81,854,000</u>
A01152 Personal pay		26,000	44,000
A01156 Total Pay of Contract Staff		<u>50,000</u>	
A012 TOTAL ALLOWANCES		<u>475,705,000</u>	<u>484,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES		<u>237,705,000</u>	<u>231,054,000</u>
A01201 Senior Post Allowance		162,000	99,000
A01202 House Rent Allowance		23,070,000	21,973,000
A01203 Conveyance Allowance		18,480,000	18,150,000
A01204 Sumptuary Allowance		360,000	345,000
A01207 Washing Allowance		150,000	150,000
A01208 Dress Allowance		90,000	90,000
A0120D Integrated Allowance		490,000	490,000
A0120E Housing Subsidy Allowance		2,200,000	3,140,000
A0120N Special allowances @ 30% of basic pay for Secretar		66,050,000	62,935,000
A01216 Qualification Allowance		150,000	138,000
A01217 Medical Allowance		12,500,000	12,500,000

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A0121L Legislative Allowance		44,050,000	42,050,000
A0121T Adhoc Relief Allowance 2013		4,880,000	4,650,000
A01224 Entertainment Allowance		160,000	145,000
A01226 Computer Allowance		300,000	285,000
A01228 Orderly Allowance		1,010,000	1,152,000
A0122C Adhoc Relief Allowance - 2015		3,310,000	3,130,000
A0122M Adhoc Relief Allowance 2016		17,050,000	16,417,000
A0122N Special Conveyance Allowance to Disabled Employees		50,000	96,000
A0122Y Ad-hoc Relief Allowance 2017		21,250,000	20,950,000
A01236 Deputation Allowance		144,000	144,000
A01238 Charge allowance		100,000	1,000
A0123G Ad-hoc Relief Allowance-2018		20,704,000	20,862,000
A01241 Utility allowance for electricity		720,000	720,000
A01250 Incentive Allowance		<u>220,000</u>	<u>220,000</u>
001 Incentive Allowance		220,000	220,000
A01264 Technical Allowance		54,000	72,000
A01270 Other		<u>1,000</u>	<u>150,000</u>
001 Others		1,000	150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>238,000,000</u>	<u>253,245,000</u>
A01271 Overtime Allowance		12,000,000	64,700,000
A01273 Honoraria		75,000,000	17,530,000
A01274 Medical Charges		<u>4,000,000</u>	<u>1,200,000</u>
001 Medical Charges		4,000,000	1,200,000
A01278 Leave Salary		<u>7,000,000</u>	<u>7,000,000</u>
001 Leave Salary		7,000,000	7,000,000
A01282 Session Allowance		140,000,000	162,815,000
A03 TOTAL OPERATING EXPENSES		<u>130,102,000</u>	<u>113,901,000</u>
A032 TOTAL COMMUNICATIONS		<u>6,700,000</u>	<u>6,900,000</u>
A03201 Postage and Telegraph		100,000	100,000
A03202 Telephone and Trunk Call		3,500,000	3,500,000
A03204 Electronic Communication		<u>2,500,000</u>	<u>2,500,000</u>
001 Electronic Communication		2,500,000	2,500,000

NC24001 (001)
PROVINCIAL ASSEMBLY

011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A03205 Courier and pilot service		300,000	300,000
A03270 Others		300,000	500,000
A033 TOTAL UTILITIES		<u>43,050,000</u>	<u>43,050,000</u>
A03301 Gas		13,000,000	13,000,000
A03303 Electricity		<u>30,000,000</u>	<u>30,000,000</u>
001 Electricity		30,000,000	30,000,000
A03304 Hot and Cold Weather Charges		50,000	50,000
A036 TOTAL MOTOR VEHICLES		<u>700,000</u>	<u>700,000</u>
A03603 Registration		700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION		<u>31,351,000</u>	<u>22,851,000</u>
A03805 Travelling Allowance		<u>15,000,000</u>	<u>9,000,000</u>
001 Travelling Allowance		15,000,000	9,000,000
A03806 Transportation of Goods		<u>200,000</u>	<u>200,000</u>
001 Transportation of Goods		200,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>15,000,000</u>	<u>12,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		15,000,000	12,500,000
A03808 Conveyance Charges		<u>150,000</u>	<u>150,000</u>
001 Conveyance Charges		150,000	150,000
A03809 CNG Charges (Govt)		1,000	1,000
A03810 Tour Exp Stat Convaince & M-Cars		1,000,000	1,000,000
A039 TOTAL GENERAL		<u>48,301,000</u>	<u>40,400,000</u>
A03901 Stationery		<u>5,000,000</u>	<u>5,000,000</u>
001 Stationery		5,000,000	5,000,000
A03902 Printing and Publication		<u>4,000,000</u>	<u>4,000,000</u>
001 Printing and publication		4,000,000	4,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A03903 Conference/Seminars/Workshops/ Symposia		1,500,000	500,000
A03905 Newspapers Periodicals and Books		1,200,000	1,200,000
A03906 Uniforms and Protective Clothing		500,000	200,000
A03907 Advertising & Publicity		<u>700,000</u>	<u>700,000</u>
001 Advertising and Publicity		700,000	700,000
A03913 Contribution & subscription		<u>1,500,000</u>	<u>1,500,000</u>
001 Contribution & subscription		1,500,000	1,500,000
A03917 Law Charges		1,000	2,000,000
A03918 Exhibitions Fairs and Other National Celebrations		400,000	500,000
A03919 Payments to Other for Service Rendered		<u>23,000,000</u>	<u>13,000,000</u>
001 Payments to Others for Service Rendered		23,000,000	13,000,000
A03936 Foreign/Inland Training Course Fee		4,000,000	1,000,000
A03942 Cost of Other Stores		<u>500,000</u>	<u>800,000</u>
001 Cost of other Stores		500,000	800,000
A03970 Others		<u>6,000,000</u>	<u>10,000,000</u>
001 Others		6,000,000	10,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>8,001,000</u>	<u>10,581,000</u>
A041 TOTAL PENSION		<u>8,001,000</u>	<u>10,581,000</u>
A04106 Reimbursement of medical charges to pensioners		1,000	1,000
A04114 Superannuation Encashment of L.P.R		8,000,000	10,580,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,801,000</u>	<u>6,801,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>6,801,000</u>	<u>6,801,000</u>
A05214 Discretionary Grant		1,800,000	1,800,000
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	<u>5,000,000</u>

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
001 Fin. Assis. to the families of G.Serv. who exp		5,000,000	5,000,000
A05270 To Others		<u>1,000</u>	<u>1,000</u>
001 To Others		1,000	1,000
A06 TOTAL TRANSFERS		<u>8,000,000</u>	<u>9,000,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS		<u>8,000,000</u>	<u>9,000,000</u>
A06301 Entertainments & Gifts		8,000,000	9,000,000
A09 TOTAL PHYSICAL ASSETS		<u>34,000,000</u>	<u>176,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>9,000,000</u>	<u>10,000,000</u>
A09201 Hardware		<u>4,000,000</u>	<u>4,000,000</u>
001 Hardware		4,000,000	4,000,000
A09202 Software		<u>5,000,000</u>	<u>6,000,000</u>
001 Software		5,000,000	6,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>10,000,000</u>	<u>200,000</u>
A09501 Transport		<u>10,000,000</u>	<u>200,000</u>
001 Transport		10,000,000	200,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>	<u>160,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>	<u>160,000,000</u>
001 Plant and Machinery		10,000,000	160,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>	<u>6,000,000</u>
A09701 Furniture and fixtures		<u>5,000,000</u>	<u>6,000,000</u>
001 Furniture & Fixture		5,000,000	6,000,000

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011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111 EXECUTIVE AND LEGISLATIVE ORGANS			
011101 PARLIAMENTARY/LEGISLATIVE AFFAIRS			
PR4001 Provincial Assembly (Charged)			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>12,700,000</u>	<u>17,700,000</u>
A130 TOTAL TRANSPORT		<u>6,000,000</u>	<u>9,000,000</u>
A13001 Transport		<u>6,000,000</u>	<u>9,000,000</u>
001 Transport		6,000,000	9,000,000
A131 TOTAL MACHINERY AND EQUIPMENT		<u>3,000,000</u>	<u>3,500,000</u>
A13101 Machinery and Equipment		<u>3,000,000</u>	<u>3,500,000</u>
001 Machinery and Equipment		3,000,000	3,500,000
A132 TOTAL FURNITURE AND FIXTURE		<u>1,200,000</u>	<u>3,700,000</u>
A13201 Furniture and Fixture		1,200,000	3,700,000
A137 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>	<u>1,500,000</u>
A13701 Hardware		2,500,000	1,500,000
Provincial Assembly (Charged)		882,860,000	1,028,373,000