

NC21041 (034)
PENSION
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		59,687,795,000	67,600,000,000
TOTAL		59,687,795,000	67,600,000,000

**NC21041 (034)
PENSION**

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2018-2019**

**REVISED
ESTIMATES
2018-2019**

Rs

Rs

SUMMARY

FUNCTIONAL

011210 PENSION-CIVIL

59,687,794,000

67,600,000,000

015101 ESTABLISHMENT SERVICES GENERAL
ADMINISTRATION

1,000

TOTAL

59,687,795,000

67,600,000,000

**NC21041 (034)
PENSION**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
TG4011	PENSION & CONTRIBUTION TOR GHAR	58,058,000	58,636,000
AD4215	PENSION & COMMUTATION ABBOTTABAD	3,551,991,000	4,346,909,000
BD4118	PENSION & COMMUTATION BUNNER	803,403,000	1,113,621,000
BM4018	PENSION & COMMUTATION BATAGRAM	568,919,000	790,550,000
BU4178	PENSION & COMMUTATION BANNU	2,375,375,000	2,762,208,000
CA4172	PENSION & COMMUTATION CHARSADDA	2,110,149,000	2,814,798,000
PR5864	Lumpsum at the Disposal of F.D	10,287,795,000	3,109,687,000
CL4030	PENSION & COMMUTATION CHITRAL	1,127,823,000	1,619,830,000
DA4192	PENSION & COMMUTATION DIR (LOWER)	1,592,014,000	2,126,342,000
DI4249	PENSION & COMMUTATION D.I.KHAN	3,198,280,000	3,733,854,000
DP4107	PENSION & COMMUTATION DIR (UPPER)	700,428,000	1,017,911,000
HG4112	PENSION & COMMUTATION HANGU	406,364,000	459,353,000
HR4028	PENSION & COMMUTATION HARIPUR	1,842,156,000	2,576,160,000
KD4085	PENSION & COMMUTATION KOHISTAN	736,696,000	793,533,000
KK4029	PENSION & COMMUTATION KARAK	1,640,892,000	2,202,612,000
KT4023	PENSION & COMMUTATION KOHAT	2,206,928,000	2,918,059,000
LK4026	PENSION & COMMUTATION LAKKI	1,351,348,000	1,629,220,000
MA4243	PENSION & COMMUTATION MANSEHRA	2,711,495,000	3,911,661,000
MD4188	PENSION & COMMUTATION MALAKAND	1,189,166,000	1,698,407,000
MR4283	PENSION & COMMUTATION MARDAN	3,333,296,000	4,077,690,000
NR4170	PENSION & COMMUTATION NOWSHERA	1,636,628,000	2,197,667,000

NC21041 (034)
PENSION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4018	Contribution of Group Insurance	1,000	
PR4457	Pension & Commutation Peshawar	9,572,513,000	13,353,134,000
SH4116	PENSION & COMMUTATION SHANGLA	533,101,000	795,566,000
SU4192	PENSION & COMMUTATION SAWABI	2,378,368,000	2,574,132,000
SW4311	PENSION & COMMUTATION SWAT	3,175,002,000	4,126,022,000
TK4102	PENSION & COMMUTATION TANK	599,606,000	792,438,000
TOTAL		59,687,795,000	67,600,000,000

NC21041 (034)
PENSION

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A03	TOTAL OPERATING EXPENSES	<u>10,287,796,000</u>	<u>3,109,687,000</u>
A039	GENERAL	<u>10,287,796,000</u>	<u>3,109,687,000</u>
A03970	Others	10,287,796,000	3,109,687,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>49,399,999,000</u>	<u>64,490,313,000</u>
A041	PENSION	<u>49,399,999,000</u>	<u>64,490,313,000</u>
A04101	Pension	23,671,390,000	32,111,692,000
A04102	Commuted value of pension	15,588,509,000	18,200,000,000
A04103	Gratuity	247,170,000	239,667,000
A04104	Other pension (e.g. family pension)	6,388,550,000	9,234,208,000
A04105	Gratuities(e.g.gratuity when pension not mature)	5,048,000	659,000
A04117	Medical Allowance to Civil Pensioners	3,499,332,000	4,704,087,000
NET TOTAL		59,687,795,000	67,600,000,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
TG4011 PENSION & CONTRIBUTION TOR GHAR			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>58,058,000</u>	<u>58,636,000</u>
A041 TOTAL PENSION		<u>58,058,000</u>	<u>58,636,000</u>
A04101 Pension		<u>15,008,000</u>	<u>25,193,000</u>
001 Pension		15,008,000	25,193,000
A04102 Commuted value of pension		36,447,000	25,000,000
A04103 Gratuity		1,182,000	
A04104 Other pension (e.g. family pension)		2,722,000	4,052,000
A04117 Medical Allowance to Civil Pensioners		2,699,000	4,391,000
PENSION & CONTRIBUTION TOR GHAR		58,058,000	58,636,000

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PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
AD4215 PENSION & COMMUTATION ABBOTTABAD			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>3,551,991,000</u>	<u>4,346,909,000</u>
A041	TOTAL PENSION	<u>3,551,991,000</u>	<u>4,346,909,000</u>
A04101	Pension	<u>1,621,165,000</u>	<u>2,139,236,000</u>
001	Pension	1,621,165,000	2,139,236,000
A04102	Commutated value of pension	1,179,588,000	1,250,000,000
A04103	Gratuity	3,053,000	500,000
A04104	Other pension (e.g. family pension)	502,102,000	641,762,000
A04117	Medical Allowance to Civil Pensioners	246,083,000	315,411,000
PENSION & COMMUTATION ABBOTTABAD		3,551,991,000	4,346,909,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
BD4118 PENSION & COMMUTATION BUNNER			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>803,403,000</u>	<u>1,113,621,000</u>
A041	TOTAL PENSION	<u>803,403,000</u>	<u>1,113,621,000</u>
A04101	Pension	<u>386,312,000</u>	<u>544,340,000</u>
001	Pension	386,312,000	544,340,000
A04102	Commutated value of pension	281,542,000	380,000,000
A04103	Gratuity	8,905,000	8,000,000
A04104	Other pension (e.g. family pension)	73,983,000	108,883,000
A04117	Medical Allowance to Civil Pensioners	52,661,000	72,398,000
PENSION & COMMUTATION BUNNER		803,403,000	1,113,621,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
GENERAL PUBLIC SERVICE			
EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
FINANCIAL AND FISCAL AFFAIRS			
PENSION-CIVIL			
BM4018 PENSION & COMMUTATION BATAGRAM			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>568,919,000</u>	<u>790,550,000</u>
A041	TOTAL PENSION	<u>568,919,000</u>	<u>790,550,000</u>
A04101	Pension	<u>271,835,000</u>	<u>358,574,000</u>
001	Pension	271,835,000	358,574,000
A04102	Commutated value of pension	196,079,000	290,000,000
A04103	Gratuity	10,066,000	13,000,000
A04104	Other pension (e.g. family pension)	49,620,000	71,445,000
A04117	Medical Allowance to Civil Pensioners	41,319,000	57,531,000
PENSION & COMMUTATION BATAGRAM		568,919,000	790,550,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
BU4178 PENSION & COMMUTATION BANNU			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,375,375,000</u>	<u>2,762,208,000</u>
A041 TOTAL PENSION		<u>2,375,375,000</u>	<u>2,762,208,000</u>
A04101 Pension		<u>1,133,694,000</u>	<u>1,345,864,000</u>
001 Pension		1,133,694,000	1,345,864,000
A04102 Commuted value of pension		688,834,000	740,000,000
A04103 Gratuity		3,308,000	1,300,000
A04104 Other pension (e.g. family pension)		376,499,000	474,949,000
A04117 Medical Allowance to Civil Pensioners		173,040,000	200,095,000
PENSION & COMMUTATION BANNU		2,375,375,000	2,762,208,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
CA4172 PENSION & COMMUTATION CHARSADDA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,110,149,000</u>	<u>2,814,798,000</u>
A041 TOTAL PENSION		<u>2,110,149,000</u>	<u>2,814,798,000</u>
A04101 Pension		<u>927,788,000</u>	<u>1,293,282,000</u>
001 Pension		927,788,000	1,293,282,000
A04102 Commuted value of pension		779,881,000	970,000,000
A04103 Gratuity		2,897,000	1,800,000
A04104 Other pension (e.g. family pension)		248,364,000	350,346,000
A04105 Gratuities(e.g.gratuity when pension not mature)		1,200,000	524,000
A04117 Medical Allowance to Civil Pensioners		150,019,000	198,846,000
PENSION & COMMUTATION CHARSADDA		2,110,149,000	2,814,798,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
PR5864			
A03	TOTAL OPERATING EXPENSES	<u>10,287,795,000</u>	<u>3,109,687,000</u>
A039	TOTAL GENERAL	<u>10,287,795,000</u>	<u>3,109,687,000</u>
A03970	Others	<u>10,287,795,000</u>	<u>3,109,687,000</u>
037	L.S. at the disposal of F.D.	10,200,000,000	3,109,687,000
192	L.S.for Non-Salary	87,795,000	
	Lumpsum at the Disposal of F.D	10,287,795,000	3,109,687,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
CL4030 PENSION & COMMUTATION CHITRAL			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,127,823,000</u>	<u>1,619,830,000</u>
A041 TOTAL PENSION		<u>1,127,823,000</u>	<u>1,619,830,000</u>
A04101 Pension		<u>571,553,000</u>	<u>810,578,000</u>
001 Pension		571,553,000	810,578,000
A04102 Commuted value of pension		319,003,000	490,000,000
A04103 Gratuity		152,000	149,000
A04104 Other pension (e.g. family pension)		147,631,000	200,948,000
A04117 Medical Allowance to Civil Pensioners		89,484,000	118,155,000
PENSION & COMMUTATION CHITRAL		1,127,823,000	1,619,830,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DA4192 PENSION & COMMUTATION DIR (LOWER)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,592,014,000</u>	<u>2,126,342,000</u>
A041 TOTAL PENSION		<u>1,592,014,000</u>	<u>2,126,342,000</u>
A04101 Pension		<u>827,111,000</u>	<u>1,121,137,000</u>
001 Pension		827,111,000	1,121,137,000
A04102 Commuted value of pension		459,283,000	570,000,000
A04103 Gratuity		1,677,000	400,000
A04104 Other pension (e.g. family pension)		174,958,000	267,387,000
A04117 Medical Allowance to Civil Pensioners		128,985,000	167,418,000
PENSION & COMMUTATION DIR (LOWER)		1,592,014,000	2,126,342,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DI4249 PENSION & COMMUTATION D.I.KHAN			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,198,280,000</u>	<u>3,733,854,000</u>
A041 TOTAL PENSION		<u>3,198,280,000</u>	<u>3,733,854,000</u>
A04101 Pension		<u>1,680,610,000</u>	<u>1,835,891,000</u>
001 Pension		1,680,610,000	1,835,891,000
A04102 Commuted value of pension		749,271,000	955,000,000
A04103 Gratuity		40,765,000	60,000,000
A04104 Other pension (e.g. family pension)		495,337,000	630,474,000
A04117 Medical Allowance to Civil Pensioners		232,297,000	252,489,000
PENSION & COMMUTATION D.I.KHAN		3,198,280,000	3,733,854,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
DP4107 PENSION & COMMUTATION DIR (UPPER)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>700,428,000</u>	<u>1,017,911,000</u>
A041 TOTAL PENSION		<u>700,428,000</u>	<u>1,017,911,000</u>
A04101 Pension		<u>297,012,000</u>	<u>457,886,000</u>
001 Pension		297,012,000	457,886,000
A04102 Commuted value of pension		290,164,000	395,000,000
A04103 Gratuity		78,000	5,000,000
A04104 Other pension (e.g. family pension)		63,721,000	89,152,000
A04117 Medical Allowance to Civil Pensioners		49,453,000	70,873,000
PENSION & COMMUTATION DIR (UPPER)		700,428,000	1,017,911,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
HG4112 PENSION & COMMUTATION HANGU			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>406,364,000</u>	<u>459,353,000</u>
A041 TOTAL PENSION		<u>406,364,000</u>	<u>459,353,000</u>
A04101 Pension		<u>166,624,000</u>	<u>234,539,000</u>
001 Pension		166,624,000	234,539,000
A04102 Commuted value of pension		171,362,000	135,000,000
A04103 Gratuity		4,386,000	1,900,000
A04104 Other pension (e.g. family pension)		38,564,000	53,849,000
A04117 Medical Allowance to Civil Pensioners		25,428,000	34,065,000
PENSION & COMMUTATION HANGU		406,364,000	459,353,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
HR4028 PENSION & COMMUTATION HARIPUR			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,842,156,000</u>	<u>2,576,160,000</u>
A041	TOTAL PENSION	<u>1,842,156,000</u>	<u>2,576,160,000</u>
A04101	Pension	<u>777,017,000</u>	<u>1,146,736,000</u>
001	Pension	777,017,000	1,146,736,000
A04102	Commutated value of pension	755,184,000	1,000,000,000
A04103	Gratuity	1,666,000	888,000
A04104	Other pension (e.g. family pension)	177,117,000	244,808,000
A04117	Medical Allowance to Civil Pensioners	131,172,000	183,728,000
PENSION & COMMUTATION HARIPUR		1,842,156,000	2,576,160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
KD4085 PENSION & COMMUTATION KOHISTAN			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>736,696,000</u>	<u>793,533,000</u>
A041 TOTAL PENSION		<u>736,696,000</u>	<u>793,533,000</u>
A04101 Pension		<u>212,688,000</u>	<u>316,787,000</u>
001 Pension		212,688,000	316,787,000
A04102 Commuted value of pension		456,759,000	360,000,000
A04103 Gratuity		134,000	68,000
A04104 Other pension (e.g. family pension)		38,885,000	62,953,000
A04117 Medical Allowance to Civil Pensioners		28,230,000	53,725,000
PENSION & COMMUTATION KOHISTAN		736,696,000	793,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
KK4029 PENSION & COMMUTATION KARAK			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>1,640,892,000</u>	<u>2,202,612,000</u>
A041 TOTAL PENSION		<u>1,640,892,000</u>	<u>2,202,612,000</u>
A04101 Pension		<u>838,834,000</u>	<u>1,084,445,000</u>
001 Pension		838,834,000	1,084,445,000
A04102 Commuted value of pension		510,170,000	700,000,000
A04103 Gratuity		89,000	1,200,000
A04104 Other pension (e.g. family pension)		176,980,000	259,721,000
A04117 Medical Allowance to Civil Pensioners		114,819,000	157,246,000
PENSION & COMMUTATION KARAK		1,640,892,000	2,202,612,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
KT4023 PENSION & COMMUTATION KOHAT			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>2,206,928,000</u>	<u>2,918,059,000</u>
A041	TOTAL PENSION	<u>2,206,928,000</u>	<u>2,918,059,000</u>
A04101	Pension	<u>968,579,000</u>	<u>1,319,931,000</u>
001	Pension	968,579,000	1,319,931,000
A04102	Commutated value of pension	759,841,000	960,000,000
A04103	Gratuity	750,000	232,000
A04104	Other pension (e.g. family pension)	325,266,000	444,990,000
A04105	Gratuities(e.g.gratuity when pension not mature)	1,200,000	135,000
A04117	Medical Allowance to Civil Pensioners	151,292,000	192,771,000
PENSION & COMMUTATION KOHAT		2,206,928,000	2,918,059,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
LK4026			
A04		<u>1,351,348,000</u>	<u>1,629,220,000</u>
A041		<u>1,351,348,000</u>	<u>1,629,220,000</u>
A04101	Pension	<u>644,587,000</u>	<u>859,264,000</u>
001	Pension	644,587,000	859,264,000
A04102	Commutated value of pension	481,432,000	450,000,000
A04103	Gratuity	374,000	230,000
A04104	Other pension (e.g. family pension)	134,902,000	198,196,000
A04117	Medical Allowance to Civil Pensioners	90,053,000	121,530,000
PENSION & COMMUTATION LAKKI		1,351,348,000	1,629,220,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
MA4243 PENSION & COMMUTATION MANSEHRA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,711,495,000</u>	<u>3,911,661,000</u>
A041 TOTAL PENSION		<u>2,711,495,000</u>	<u>3,911,661,000</u>
A04101 Pension		<u>1,298,349,000</u>	<u>2,021,704,000</u>
001 Pension		1,298,349,000	2,021,704,000
A04102 Commuted value of pension		758,703,000	970,000,000
A04103 Gratuity		70,487,000	50,000,000
A04104 Other pension (e.g. family pension)		384,214,000	575,990,000
A04117 Medical Allowance to Civil Pensioners		199,742,000	293,967,000
PENSION & COMMUTATION MANSEHRA		2,711,495,000	3,911,661,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
MD4188 PENSION & COMMUTATION MALAKAND			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,189,166,000</u>	<u>1,698,407,000</u>
A041	TOTAL PENSION	<u>1,189,166,000</u>	<u>1,698,407,000</u>
A04101	Pension	<u>616,108,000</u>	<u>848,549,000</u>
001	Pension	616,108,000	848,549,000
A04102	Commutated value of pension	326,176,000	480,000,000
A04103	Gratuity	4,557,000	22,000,000
A04104	Other pension (e.g. family pension)	152,996,000	230,710,000
A04117	Medical Allowance to Civil Pensioners	89,329,000	117,148,000
PENSION & COMMUTATION MALAKAND		1,189,166,000	1,698,407,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
MR4283 PENSION & COMMUTATION MARDAN			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>3,333,296,000</u>	<u>4,077,690,000</u>
A041	TOTAL PENSION	<u>3,333,296,000</u>	<u>4,077,690,000</u>
A04101	Pension	<u>1,604,446,000</u>	<u>2,060,173,000</u>
001	Pension	1,604,446,000	2,060,173,000
A04102	Commutated value of pension	1,016,516,000	1,000,000,000
A04103	Gratuity	21,168,000	25,000,000
A04104	Other pension (e.g. family pension)	454,530,000	683,606,000
A04117	Medical Allowance to Civil Pensioners	236,636,000	308,911,000
PENSION & COMMUTATION MARDAN		3,333,296,000	4,077,690,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
011			
0112			
011210			
GENERAL PUBLIC SERVICE			
EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
FINANCIAL AND FISCAL AFFAIRS			
PENSION-CIVIL			
NR4170 PENSION & COMMUTATION NOWSHERA			
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>1,636,628,000</u>	<u>2,197,667,000</u>
A041	TOTAL PENSION	<u>1,636,628,000</u>	<u>2,197,667,000</u>
A04101	Pension	<u>715,159,000</u>	<u>1,026,743,000</u>
001	Pension	715,159,000	1,026,743,000
A04102	Commutated value of pension	622,236,000	760,000,000
A04103	Gratuity	1,200,000	1,000,000
A04104	Other pension (e.g. family pension)	191,456,000	262,484,000
A04117	Medical Allowance to Civil Pensioners	106,577,000	147,440,000
PENSION & COMMUTATION NOWSHERA		1,636,628,000	2,197,667,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
PR4457 Pension & Commutation Peshawar			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>9,572,513,000</u>	<u>13,353,134,000</u>
A041 TOTAL PENSION		<u>9,572,513,000</u>	<u>13,353,134,000</u>
A04101 Pension		<u>4,935,787,000</u>	<u>7,069,245,000</u>
001 Pension		4,935,787,000	7,069,245,000
A04102 Commuted value of pension		2,463,901,000	3,000,000,000
A04103 Gratuity		234,000	
A04104 Other pension (e.g. family pension)		1,476,151,000	2,284,053,000
A04105 Gratuities(e.g.gratuity when pension not mature)		248,000	
A04117 Medical Allowance to Civil Pensioners		696,192,000	999,836,000
Pension & Commutation Peshawar		9,572,513,000	13,353,134,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
SH4116 PENSION & COMMUTATION SHANGLA			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>533,101,000</u>	<u>795,566,000</u>
A041 TOTAL PENSION		<u>533,101,000</u>	<u>795,566,000</u>
A04101 Pension		<u>227,510,000</u>	<u>367,971,000</u>
001 Pension		227,510,000	367,971,000
A04102 Commuted value of pension		190,373,000	260,000,000
A04103 Gratuity		27,515,000	30,000,000
A04104 Other pension (e.g. family pension)		48,269,000	76,811,000
A04105 Gratuities(e.g.gratuity when pension not mature)		1,200,000	
A04117 Medical Allowance to Civil Pensioners		38,234,000	60,784,000
PENSION & COMMUTATION SHANGLA		533,101,000	795,566,000

NC21041 (034)
PENSION

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
SU4192 PENSION & COMMUTATION SAWABI			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>2,378,368,000</u>	<u>2,574,132,000</u>
A041 TOTAL PENSION		<u>2,378,368,000</u>	<u>2,574,132,000</u>
A04101 Pension		<u>957,393,000</u>	<u>1,275,220,000</u>
001 Pension		957,393,000	1,275,220,000
A04102 Commuted value of pension		1,070,000,000	800,000,000
A04103 Gratuity		785,000	
A04104 Other pension (e.g. family pension)		209,920,000	304,282,000
A04117 Medical Allowance to Civil Pensioners		140,270,000	194,630,000
PENSION & COMMUTATION SAWABI		2,378,368,000	2,574,132,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
SW4311 PENSION & COMMUTATION SWAT			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>3,175,002,000</u>	<u>4,126,022,000</u>
A041 TOTAL PENSION		<u>3,175,002,000</u>	<u>4,126,022,000</u>
A04101 Pension		<u>1,708,935,000</u>	<u>2,185,697,000</u>
001 Pension		1,708,935,000	2,185,697,000
A04102 Commuted value of pension		790,796,000	980,000,000
A04103 Gratuity		40,054,000	17,000,000
A04104 Other pension (e.g. family pension)		378,348,000	614,298,000
A04105 Gratuities(e.g.gratuity when pension not mature)		1,200,000	
A04117 Medical Allowance to Civil Pensioners		255,669,000	329,027,000
PENSION & COMMUTATION SWAT		3,175,002,000	4,126,022,000

**NC21041 (034)
PENSION**

011210 PENSION-CIVIL

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112 FINANCIAL AND FISCAL AFFAIRS			
011210 PENSION-CIVIL			
TK4102 PENSION & COMMUTATION TANK			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>599,606,000</u>	<u>792,438,000</u>
A041 TOTAL PENSION		<u>599,606,000</u>	<u>792,438,000</u>
A04101 Pension		<u>267,286,000</u>	<u>362,707,000</u>
001 Pension		267,286,000	362,707,000
A04102 Commuted value of pension		234,968,000	280,000,000
A04103 Gratuity		1,688,000	
A04104 Other pension (e.g. family pension)		66,015,000	98,059,000
A04117 Medical Allowance to Civil Pensioners		29,649,000	51,672,000
PENSION & COMMUTATION TANK		599,606,000	792,438,000

**NC21041 (034)
PENSION**

015101 ESTABLISHMENT SERVICES GENERAL ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
015	GENERAL SERVICES		
0151	PERSONNEL SERVICES		
015101	ESTABLISHMENT SERVICES GENERAL ADMINISTRATION		

PR4018 Contribution of Group Insurance

A03	TOTAL OPERATING EXPENSES		<u>1,000</u>
A039	TOTAL GENERAL		<u>1,000</u>
A03970	Others		<u>1,000</u>
001	Others		1,000

	Contribution of Group Insurance		1,000
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