

NC24041 (034)
PENSION
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		400,000,000	400,000,000
TOTAL		400,000,000	400,000,000

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PENSION

HEAD OF DEPARTMENT		
	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
	Rs	Rs
SUMMARY		
FUNCTIONAL		
014203 GOVT. SERVANTS	400,000,000	400,000,000
TOTAL	400,000,000	400,000,000

NC24041 (034)
PENSION

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
BU4950	Pension & Commutation Bannu (Charged)	14,539,000	7,786,000
CA4950	Pension & Commutation Charsadda (Charged)	14,343,000	
KT4950	Pension & Commutation kohat (Charged)	16,338,000	
MA4950	Pension & Commutation Mansehra (Charged)	7,355,000	
PR4950	Pension & Commutation Peshawar (Charged)	222,496,000	239,700,000
PR5871	Lumpsum at the Disposal of F.D (Charged)	100,000,000	147,000,000
SW4950	Pension & Commutation Swat (Charged)	24,929,000	5,514,000
TOTAL		400,000,000	400,000,000

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		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A03	TOTAL OPERATING EXPENSES	<u>100,000,000</u>	<u>147,000,000</u>
A039	GENERAL	<u>100,000,000</u>	<u>147,000,000</u>
A03970	Others	100,000,000	147,000,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>300,000,000</u>	<u>253,000,000</u>
A041	PENSION	<u>300,000,000</u>	<u>253,000,000</u>
A04101	Pension	137,152,000	140,650,000
A04102	Commutated value of pension	73,088,000	43,436,000
A04103	Gratuity	739,000	
A04104	Other pension (e.g. family pension)	54,962,000	48,900,000
A04105	Gratuities(e.g.gratuity when pension not mature)	55,000	
A04117	Medical Allowance to Civil Pensioners	34,004,000	20,014,000
NET TOTAL		400,000,000	400,000,000

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PENSION

014203 GOVT. SERVANTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
BU4950 Pension & Commutation Bannu (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>14,539,000</u>	<u>7,786,000</u>
A041 TOTAL PENSION		<u>14,539,000</u>	<u>7,786,000</u>
A04101 Pension		<u>5,000,000</u>	<u>3,750,000</u>
001 Pension		5,000,000	3,750,000
A04102 Commuted value of pension		5,000,000	4,036,000
A04104 Other pension (e.g. family pension)		719,000	
A04117 Medical Allowance to Civil Pensioners		3,820,000	
Pension & Commutation Bannu (Charged)		14,539,000	7,786,000

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
CA4950 Pension & Commutation Charsadda (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>14,343,000</u>	-
A041 TOTAL PENSION		<u>14,343,000</u>	
A04101 Pension		<u>3,507,000</u>	
001 Pension		3,507,000	
A04102 Commuted value of pension		5,000,000	
A04104 Other pension (e.g. family pension)		1,436,000	
A04117 Medical Allowance to Civil Pensioners		4,400,000	
Pension & Commutation Charsadda (Charged)		14,343,000	

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
KT4950 Pension & Commutation kohat (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>16,338,000</u>	-
A041 TOTAL PENSION		<u>16,338,000</u>	
A04101 Pension		<u>5,975,000</u>	
001 Pension		5,975,000	
A04102 Commuted value of pension		5,671,000	
A04104 Other pension (e.g. family pension)		2,560,000	
A04117 Medical Allowance to Civil Pensioners		2,132,000	
Pension & Commutation kohat (Charged)		16,338,000	

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
MA4950 Pension & Commutation Mansehra (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>7,355,000</u>	-
A041 TOTAL PENSION		<u>7,355,000</u>	
A04101 Pension		<u>3,088,000</u>	
001 Pension		3,088,000	
A04104 Other pension (e.g. family pension)		2,871,000	
A04117 Medical Allowance to Civil Pensioners		1,396,000	
Pension & Commutation Mansehra (Charged)		7,355,000	

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
PR4950 Pension & Commutation Peshawar (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>222,496,000</u>	<u>239,700,000</u>
A041 TOTAL PENSION		<u>222,496,000</u>	<u>239,700,000</u>
A04101 Pension		<u>113,830,000</u>	<u>134,000,000</u>
001 Pension		113,830,000	134,000,000
A04102 Commuted value of pension		50,000,000	38,000,000
A04104 Other pension (e.g. family pension)		40,000,000	48,200,000
A04117 Medical Allowance to Civil Pensioners		18,666,000	19,500,000
Pension & Commutation Peshawar (Charged)		222,496,000	239,700,000

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		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
PR5871 Lumpsum at the Disposal of F.D (Charged)			
A03 TOTAL OPERATING EXPENSES		<u>100,000,000</u>	<u>147,000,000</u>
A039 TOTAL GENERAL		<u>100,000,000</u>	<u>147,000,000</u>
A03970 Others		<u>100,000,000</u>	<u>147,000,000</u>
001 Others		100,000,000	
037 L.S. at the disposal of F.D.			147,000,000
Lumpsum at the Disposal of F.D (Charged)		100,000,000	147,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0142 TRANSFERS (OTHERS)			
014203 GOVT. SERVANTS			
SW4950 Pension & Commutation Swat (Charged)			
A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS		<u>24,929,000</u>	<u>5,514,000</u>
A041 TOTAL PENSION		<u>24,929,000</u>	<u>5,514,000</u>
A04101 Pension		<u>5,752,000</u>	<u>2,900,000</u>
001 Pension		5,752,000	2,900,000
A04102 Commuted value of pension		7,417,000	1,400,000
A04103 Gratuity		739,000	
A04104 Other pension (e.g. family pension)		7,376,000	700,000
A04105 Gratuities(e.g.gratuity when pension not mature)		55,000	
A04117 Medical Allowance to Civil Pensioners		3,590,000	514,000
Pension & Commutation Swat (Charged)		24,929,000	5,514,000