

NC21038 (031)  
INFORMATION & PUBLIC RELATIONS  
BUDGET ESTIMATES 2018-2019

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<b>DISTRICT</b>	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
PROVINCIAL	373	477,360,000	383,468,000
<b>TOTAL</b>	<b>373</b>	<b>477,360,000</b>	<b>383,468,000</b>

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NC21038 (031)  
INFORMATION & PUBLIC RELATIONS

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2018-2019**

**REVISED  
ESTIMATES  
2018-2019**

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**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

083104 PUBLIC RELATIONS

264,146,000

250,416,000

086101 ADMINISTRATION

213,214,000

133,052,000

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**TOTAL**

**477,360,000**

**383,468,000**

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**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD4016	Regional Information Office, Abbottabad	10,538,000	8,114,000
BU4009	Regional Information Office, Bannu	7,974,000	8,466,000
AD4447	FM Radio Station Abbottabad (Reg Act)	7,048,000	3,360,000
KT4436	FM Radio Station Kohat (Reg Act)	7,427,000	3,991,000
MR4710	Pakhtunkhwa Radio Mardan (FM 92.6)	11,133,000	9,922,000
PR5480	Radio Station Peshawar	20,991,000	20,648,000
PR5849	L.S at the Disposal of FD	140,000,000	30,000,000
PR5903	Establishment of Special Media Cell (Reg Act)	6,583,000	3,847,000
PR5904	Strengthening of Information Department (Reg Act)	7,948,000	4,477,000
SW4954	FM Radio Station Swat (Reg Act)	7,118,000	3,836,000
DI4016	Regional Information Office, D.I. KHAN	8,183,000	8,231,000
KT4029	Regional Information Office, Kohat	6,979,000	6,426,000
MD4010	Regional Information Office Malakand	7,798,000	6,750,000
MR4021	Regional Information Office, Mardan	7,550,000	5,803,000
PR4893	INFORMATION SECRETARIAT	73,214,000	103,052,000
PR4075	Directorate General. information & Public Relations Peshawar	124,782,000	138,541,000
PR4909	Public Relations	7,287,000	6,172,000

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
PR4683	Provincial Regional Information Office Frontier House Islamabad	6,532,000	4,376,000
SW4033	Regional Information Office, Swat	8,275,000	7,456,000
<b>TOTAL</b>		<b>477,360,000</b>	<b>383,468,000</b>

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>234,586,000</u></b>	<b><u>203,369,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>133,180,000</u></b>	<b><u>116,723,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>87,037,000</u></b>	<b><u>77,041,000</u></b>
A01101	Basic Pay Of Officer	86,649,000	76,215,000
A01102	Personal pay	316,000	776,000
A01103	Special Pay	42,000	15,000
A01105	Qualification Pay	30,000	35,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>46,143,000</u></b>	<b><u>39,682,000</u></b>
A01151	Basic Pay Other Staff	46,036,000	39,612,000
A01152	Personal pay	107,000	70,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>101,406,000</u></b>	<b><u>86,646,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>95,969,000</u></b>	<b><u>80,251,000</u></b>
A01201	Senior Post Allowance	18,000	3,000
A01202	House Rent Allowance	15,812,000	12,932,000
A01203	Conveyance Allowance	16,426,000	13,842,000
A01207	Washing Allowance	126,000	118,000
A01208	Dress Allowance	93,000	86,000
A0120D	Integrated Allowance	270,000	254,000
A0120E	Housing Subsidy Allowance	2,206,000	1,881,000
A0120N	Special allowances @ 30% of basic pay for Secretar	3,635,000	3,397,000
A0120X	Adhoc Allowance - 2010	2,000	
A01217	Medical Allowance	8,863,000	7,294,000
A0121A	Ad - hoc Allowance - 2011	2,000	
A0121Q	Audit and Accounts Allowance	120,000	
A0121T	Adhoc Relief Allowance 2013	3,882,000	2,264,000
A0121Z	Adhoc Relief Allowance-2014	3,000	
A01224	Entertainment Allowance	33,000	17,000
A01226	Computer Allowance	449,000	435,000
A01228	Orderly Allowance	170,000	20,000
A0122C	Adhoc Relief Allowance - 2015	2,596,000	1,622,000
A0122M	Adhoc Releif Allowance 2016	11,710,000	9,052,000
A0122Y	Ad-hoc Relief Allowance 2017	15,689,000	11,671,000
A01233	Unattractive Area Allowance	255,000	402,000
A01236	Deputation Allowance	153,000	108,000
A01238	Charge allowance	26,000	190,000
A01239	Special allowance	8,000	

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
A0123E	Executive Allowance to PCS and PMS Officers (KP)		2,639,000
A0123G	Ad-hoc Relief Allowance-2018	13,271,000	11,753,000
A01241	Utility allowance for electricity	150,000	180,000
A01250	Incentive Allowance	1,000	36,000
A01270	Other		55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>5,437,000</u></b>	<b><u>6,395,000</u></b>
A01271	Overtime Allowance	98,000	93,000
A01273	Honoraria	368,000	1,067,000
A01274	Medical Charges	1,698,000	1,405,000
A01277	Contingent Paid Staff	16,000	
A01278	Leave Salary	3,257,000	3,830,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>172,554,000</u></b>	<b><u>56,472,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>4,418,000</u></b>	<b><u>3,252,000</u></b>
A03201	Postage and Telegraph	448,000	229,000
A03202	Telephone and Trunk Call	3,130,000	2,803,000
A03204	Electronic Communication	800,000	200,000
A03270	Others	40,000	20,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>6,860,000</u></b>	<b><u>4,261,000</u></b>
A03301	Gas	800,000	290,000
A03303	Electricity	5,410,000	2,755,000
A03304	Hot and Cold Weather Charges	375,000	696,000
A03305	POL fore Generator	275,000	520,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>272,000</u></b>	<b><u>209,000</u></b>
A03603	Registration	272,000	209,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>8,208,000</u></b>	<b><u>7,736,000</u></b>
A03805	Travelling Allowance	2,950,000	3,785,000
A03806	Transportation of Goods	150,000	32,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,250,000	3,190,000
A03808	Conveyance Charges	233,000	239,000
A03809	CNG Charges (Govt)	625,000	490,000

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
<b>SUMMARY</b>		<b>Rs</b>	<b>Rs</b>
<b>A039</b>	<b>GENERAL</b>	<b><u>152,796,000</u></b>	<b><u>41,014,000</u></b>
A03901	Stationery	960,000	884,000
A03902	Printing and Publication	1,007,000	724,000
A03903	Conference/Seminars/Workshops/ Symposia	255,000	190,000
A03905	Newspapers Periodicals and Books	729,000	702,000
A03906	Uniforms and Protective Clothing	115,000	99,000
A03907	Advertising & Publicity	1,870,000	853,000
A03917	Law Charges	50,000	50,000
A03919	Payments to Other for Service Rendered	6,550,000	6,200,000
A03936	Foreign/Inland Training Course Fee	201,000	450,000
A03942	Cost of Other Stores	564,000	397,000
A03970	Others	140,495,000	30,465,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>11,826,000</u></b>	<b><u>9,061,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>11,826,000</u></b>	<b><u>9,061,000</u></b>
A04106	Reimbursement of medical charges to pensioners	300,000	200,000
A04114	Superannuation Encashment of L.P.R	11,526,000	8,861,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>54,101,000</u></b>	<b><u>85,307,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>54,101,000</u></b>	<b><u>85,307,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	13,100,000	10,807,000
A05243	Grant for Press club	3,001,000	6,000,000
A05270	To Others	38,000,000	68,500,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>903,000</u></b>	<b><u>666,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>903,000</u></b>	<b><u>666,000</u></b>
A06301	Entertainments & Gifts	903,000	666,000

NC21038 (031)  
INFORMATION & PUBLIC RELATIONS

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>456,000</u></b>	<b><u>26,275,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>320,000</u></b>	<b><u>310,000</u></b>
A09201	Hardware	180,000	180,000
A09202	Software	80,000	80,000
A09203	I.T. Equipment	60,000	50,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>6,000</u></b>	<b><u>20,445,000</u></b>
A09501	Transport	6,000	20,445,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>25,000</u></b>	<b><u>5,420,000</u></b>
A09601	Plant and Machinery	25,000	5,420,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>105,000</u></b>	<b><u>100,000</u></b>
A09701	Furniture and fixtures	105,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>2,934,000</u></b>	<b><u>2,318,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>1,360,000</u></b>	<b><u>865,000</u></b>
A13001	Transport	1,360,000	865,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>1,115,000</u></b>	<b><u>1,123,000</u></b>
A13101	Machinery and Equipment	1,115,000	1,123,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>309,000</u></b>	<b><u>240,000</u></b>
A13201	Furniture and Fixture	309,000	240,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>150,000</u></b>	<b><u>90,000</u></b>
A13701	Hardware	50,000	30,000
A13702	Software	50,000	30,000
A13703	I.T. Equipment	50,000	30,000
<b>NET TOTAL</b>		<b>477,360,000</b>	<b>383,468,000</b>



**NC21038 (031)  
INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4016 Regional Information Office, Abbottabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,788,000</u></b>	<b><u>5,470,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>5,119,000</u></b>	<b><u>3,341,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,454,000</u></b>	<b><u>1,854,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,454,000</u>	<u>1,854,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>2,665,000</u></b>	<b><u>1,487,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>2,665,000</u>	<u>1,487,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,669,000</u></b>	<b><u>2,129,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,403,000</u></b>	<b><u>1,874,000</u></b>
A01202 House Rent Allowance		290,000	264,000
A01203 Conveyance Allowance		300,000	320,000
A01207 Washing Allowance		4,000	3,000
A01208 Dress Allowance		4,000	
A0120D Integrated Allowance		10,000	11,000
A0120E Housing Subsidy Allowance		1,000	
A01217 Medical Allowance		230,000	203,000
A0121T Adhoc Relief Allowance 2013		100,000	68,000
A01226 Computer Allowance		19,000	15,000
A0122C Adhoc Relief Allowance - 2015		70,000	50,000
A0122M Adhoc Relief Allowance 2016		350,000	268,000
A0122Y Ad-hoc Relief Allowance 2017		512,000	336,000
A0123G Ad-hoc Relief Allowance-2018		513,000	336,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>266,000</u></b>	<b><u>255,000</u></b>
A01274 Medical Charges		<u>55,000</u>	<u>55,000</u>
001 Medical Charges		55,000	55,000
A01277 Contingent Paid Staff		1,000	

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4016 Regional Information Office, Abbottabad</b>			
A01278 Leave Salary		<u>210,000</u>	<u>200,000</u>
001 Leave Salary		210,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>685,000</u></b>	<b><u>649,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03201 Postage and Telegraph		10,000	20,000
A03202 Telephone and Trunk Call		70,000	70,000
<b>A033 TOTAL UTILITIES</b>		<b><u>308,000</u></b>	<b><u>160,000</u></b>
A03301 Gas		120,000	80,000
A03303 Electricity		<u>180,000</u>	<u>80,000</u>
001 Electricity		180,000	80,000
A03304 Hot and Cold Weather Charges		8,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>210,000</u></b>	<b><u>290,000</u></b>
A03805 Travelling Allowance		<u>120,000</u>	<u>150,000</u>
001 Travelling Allowance		120,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	50,000
A03808 Conveyance Charges		<u>10,000</u>	<u>90,000</u>
001 Conveyance Charges		10,000	90,000
<b>A039 TOTAL GENERAL</b>		<b><u>87,000</u></b>	<b><u>109,000</u></b>
A03901 Stationery		<u>25,000</u>	<u>25,000</u>
001 Stationery		25,000	25,000
A03902 Printing and Publication		<u>10,000</u>	<u>20,000</u>
001 Printing and publication		10,000	20,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03906 Uniforms and Protective Clothing		5,000	4,000

**NC21038 (031)**  
**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4016 Regional Information Office, Abbottabad</b>			
A03907 Advertising & Publicity		<u>10,000</u>	
001 Advertising and Publicity		10,000	
A03942 Cost of Other Stores		<u>12,000</u>	<u>20,000</u>
001 Cost of other Stores		12,000	20,000
A03970 Others		<u>15,000</u>	<u>30,000</u>
001 Others		15,000	30,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>1,400,000</b></u>	<u><b>1,400,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>1,400,000</b></u>	<u><b>1,400,000</b></u>
A04114 Superannuation Encashment of L.P.R		1,400,000	1,400,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>600,000</b></u>	<u><b>540,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>	<u><b>540,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>540,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	540,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>15,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>15,000</b></u>	
A06301 Entertainments & Gifts		15,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>55,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>20,000</b></u>	<u><b>20,000</b></u>
A13001 Transport		<u>20,000</u>	<u>20,000</u>
001 Transport		20,000	20,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4016 Regional Information Office, Abbottabad</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment		20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		10,000	10,000
<b>Regional Information Office, Abbottabad</b>		<b>10,538,000</b>	<b>8,114,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>BU4009 Regional Information Office, Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,940,000</u></b>	<b><u>7,952,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>3,541,000</u></b>	<b><u>6,151,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,819,000</u></b>	<b><u>4,726,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,819,000</u>	<u>4,726,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,722,000</u></b>	<b><u>1,425,000</u></b>
A01151 Total Basic Pay Other Staff	5	<u>1,722,000</u>	<u>1,425,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,399,000</u></b>	<b><u>1,801,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,768,000</u></b>	<b><u>1,601,000</u></b>
A01202 House Rent Allowance		240,000	206,000
A01203 Conveyance Allowance		267,000	295,000
A01207 Washing Allowance		4,000	2,000
A01208 Dress Allowance		2,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		167,000	160,000
A0121T Adhoc Relief Allowance 2013		78,000	60,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		53,000	40,000
A0122M Adhoc Relief Allowance 2016		270,000	210,000
A0122Y Ad-hoc Relief Allowance 2017		309,000	300,000
A0123G Ad-hoc Relief Allowance-2018		354,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>631,000</u></b>	<b><u>200,000</u></b>
A01274 Medical Charges		<u>330,000</u>	<u>100,000</u>
001 Medical Charges		330,000	100,000
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>300,000</u>	<u>100,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>BU4009 Regional Information Office, Bannu</b>			
001 Leave Salary		300,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>469,000</u></b>	<b><u>472,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>73,000</u></b>
A03201 Postage and Telegraph		10,000	3,000
A03202 Telephone and Trunk Call		70,000	70,000
<b>A033 TOTAL UTILITIES</b>		<b><u>108,000</u></b>	<b><u>108,000</u></b>
A03303 Electricity		<u>100,000</u>	<u>100,000</u>
001 Electricity		100,000	100,000
A03304 Hot and Cold Weather Charges		8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>205,000</u></b>	<b><u>229,000</u></b>
A03805 Travelling Allowance		<u>110,000</u>	<u>165,000</u>
001 Travelling Allowance		110,000	165,000
A03806 Transportation of Goods		<u>5,000</u>	<u>1,000</u>
001 Transportation of Goods		5,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	50,000
A03808 Conveyance Charges		<u>10,000</u>	<u>13,000</u>
001 Conveyance Charges		10,000	13,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>62,000</u></b>
A03901 Stationery		<u>25,000</u>	<u>24,000</u>
001 Stationery		25,000	24,000
A03902 Printing and Publication		<u>7,000</u>	<u>7,000</u>
001 Printing and publication		7,000	7,000
A03905 Newspapers Periodicals and Books		5,000	3,000
A03906 Uniforms and Protective Clothing		4,000	4,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>BU4009 Regional Information Office, Bannu</b>			
A03907 Advertising & Publicity		<u>10,000</u>	<u>3,000</u>
001 Advertising and Publicity		10,000	3,000
A03942 Cost of Other Stores		<u>10,000</u>	<u>8,000</u>
001 Cost of other Stores		10,000	8,000
A03970 Others		<u>15,000</u>	<u>13,000</u>
001 Others		15,000	13,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>900,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>900,000</u>	
A04114 Superannuation Encashment of L.P.R		900,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		600,000	
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>10,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts		15,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>32,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>20,000</u>	<u>10,000</u>
A13001 Transport		<u>20,000</u>	<u>10,000</u>
001 Transport		20,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>BU4009 Regional Information Office, Bannu</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment		20,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>7,000</u></b>
A13201 Furniture and Fixture		10,000	7,000
<b>Regional Information Office, Bannu</b>		<b>7,974,000</b>	<b>8,466,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4447 FM Radio Station Abbottabad (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,590,000</u></b>	<b><u>3,360,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>2,178,000</u></b>	<b><u>1,922,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,706,000</u></b>	<b><u>1,472,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,706,000</u>	<u>1,472,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>472,000</u></b>	<b><u>450,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>472,000</u>	<u>450,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,412,000</u></b>	<b><u>1,438,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,412,000</u></b>	<b><u>1,338,000</u></b>
A01202 House Rent Allowance		396,000	251,000
A01203 Conveyance Allowance		600,000	374,000
A01207 Washing Allowance		5,000	3,000
A01208 Dress Allowance		5,000	
A0120D Integrated Allowance		10,000	14,000
A01217 Medical Allowance		227,000	162,000
A0121T Adhoc Relief Allowance 2013		150,000	
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		100,000	
A0122M Adhoc Relief Allowance 2016		200,000	160,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	178,000
A0123G Ad-hoc Relief Allowance-2018		219,000	178,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,000</u></b>
A01278 Leave Salary			<u>100,000</u>
001 Leave Salary			100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4447 FM Radio Station Abbottabad (Reg Act)</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,775,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	
A03201 Postage and Telegraph		50,000	
A03202 Telephone and Trunk Call		100,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>560,000</u></b>	
A03301 Gas		50,000	
A03303 Electricity		<u>500,000</u>	
001 Electricity		500,000	
A03304 Hot and Cold Weather Charges		10,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	
A03603 Registration		10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	
A03805 Travelling Allowance		<u>100,000</u>	
001 Travelling Allowance		100,000	
A03806 Transportation of Goods		<u>20,000</u>	
001 Transportation of Goods		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	
A03808 Conveyance Charges		<u>20,000</u>	
001 Conveyance Charges		20,000	
A03809 CNG Charges (Govt)		10,000	
<b>A039 TOTAL GENERAL</b>		<b><u>705,000</u></b>	
A03901 Stationery		<u>20,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4447 FM Radio Station Abbottabad (Reg Act)</b>			
001 Stationery		20,000	
A03902 Printing and Publication		<u>20,000</u>	
001 Printing and publication		20,000	
A03905 Newspapers Periodicals and Books		10,000	
A03906 Uniforms and Protective Clothing		5,000	
A03907 Advertising & Publicity		<u>100,000</u>	
001 Advertising and Publicity		100,000	
A03919 Payments to Other for Service Rendered		<u>500,000</u>	
001 Payments to Others for Service Rendered		500,000	
A03942 Cost of Other Stores		<u>40,000</u>	
001 Cost of other Stores		40,000	
A03970 Others		<u>10,000</u>	
001 Others		10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		500,000	
<b>A06 TOTAL TRANSFERS</b>		<u>30,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>30,000</u>	
A06301 Entertainments & Gifts		30,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>AD4447 FM Radio Station Abbottabad (Reg Act)</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>150,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>80,000</b></u>	
A13001 Transport		<u>80,000</u>	
001 Transport		80,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	
A13101 Machinery and Equipment		<u>50,000</u>	
001 Machinery and Equipment		50,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	
A13201 Furniture and Fixture		20,000	
<b>FM Radio Station Abbottabad (Reg Act)</b>		<b>7,048,000</b>	<b>3,360,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4436 FM Radio Station Kohat (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,969,000</u></b>	<b><u>3,991,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>2,180,000</u></b>	<b><u>2,365,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,708,000</u></b>	<b><u>1,879,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,708,000</u>	<u>1,879,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>472,000</u></b>	<b><u>486,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>472,000</u>	<u>486,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,789,000</u></b>	<b><u>1,626,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,789,000</u></b>	<b><u>1,626,000</u></b>
A01202 House Rent Allowance		494,000	280,000
A01203 Conveyance Allowance		720,000	398,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	6,000
A0120D Integrated Allowance		10,000	6,000
A01217 Medical Allowance		265,000	200,000
A0121T Adhoc Relief Allowance 2013		162,000	57,000
A01226 Computer Allowance		18,000	10,000
A0122C Adhoc Relief Allowance - 2015		108,000	40,000
A0122M Adhoc Relief Allowance 2016		238,000	184,000
A0122Y Ad-hoc Relief Allowance 2017		545,000	220,000
A0123G Ad-hoc Relief Allowance-2018		219,000	219,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,775,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	
A03201 Postage and Telegraph		50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4436 FM Radio Station Kohat (Reg Act)</b>			
A03202 Telephone and Trunk Call		100,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>560,000</u></b>	
A03301 Gas		50,000	
A03303 Electricity		<u>500,000</u>	
001 Electricity		500,000	
A03304 Hot and Cold Weather Charges		10,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	
A03603 Registration		10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	
A03805 Travelling Allowance		<u>100,000</u>	
001 Travelling Allowance		100,000	
A03806 Transportation of Goods		<u>20,000</u>	
001 Transportation of Goods		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	
A03808 Conveyance Charges		<u>20,000</u>	
001 Conveyance Charges		20,000	
A03809 CNG Charges (Govt)		10,000	
<b>A039 TOTAL GENERAL</b>		<b><u>705,000</u></b>	
A03901 Stationery		<u>20,000</u>	
001 Stationery		20,000	
A03902 Printing and Publication		<u>20,000</u>	
001 Printing and publication		20,000	
A03905 Newspapers Periodicals and Books		10,000	
A03906 Uniforms and Protective Clothing		5,000	
A03907 Advertising & Publicity		<u>100,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4436 FM Radio Station Kohat (Reg Act)</b>			
001 Advertising and Publicity		100,000	
A03919 Payments to Other for Service Rendered		<u>500,000</u>	
001 Payments to Others for Service Rendered		500,000	
A03942 Cost of Other Stores		<u>40,000</u>	
001 Cost of other Stores		40,000	
A03970 Others		<u>10,000</u>	
001 Others		10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		500,000	
<b>A06 TOTAL TRANSFERS</b>		<u>30,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>30,000</u>	
A06301 Entertainments & Gifts		30,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	

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		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4436 FM Radio Station Kohat (Reg Act)</b>			
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>150,000</b></u>	
<b>A130 TOTAL TRANSPORT</b>		<u><b>80,000</b></u>	
A13001 Transport		<u>80,000</u>	
001 Transport		80,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	
A13101 Machinery and Equipment		<u>50,000</u>	
001 Machinery and Equipment		50,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	
A13201 Furniture and Fixture		20,000	
<b>FM Radio Station Kohat (Reg Act)</b>		<b>7,427,000</b>	<b>3,991,000</b>



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**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,319,000</u></b>	<b><u>5,453,000</u></b>
<b>A011 TOTAL PAY</b>	<b>15</b>	<b><u>3,689,000</u></b>	<b><u>3,100,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>2,202,000</u></b>	<b><u>1,800,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>2,202,000</u>	<u>1,800,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>1,487,000</u></b>	<b><u>1,300,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>1,487,000</u>	<u>1,300,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,630,000</u></b>	<b><u>2,353,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,384,000</u></b>	<b><u>2,173,000</u></b>
A01202 House Rent Allowance		390,000	350,000
A01203 Conveyance Allowance		525,000	500,000
A01207 Washing Allowance		8,000	6,000
A01208 Dress Allowance		8,000	6,000
A0120D Integrated Allowance		8,000	11,000
A01217 Medical Allowance		280,000	250,000
A0121T Adhoc Relief Allowance 2013		80,000	60,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A0122C Adhoc Relief Allowance - 2015		45,000	40,000
A0122M Adhoc Relief Allowance 2016		300,000	260,000
A0122Y Ad-hoc Relief Allowance 2017		369,000	300,000
A01238 Charge allowance			90,000
A0123G Ad-hoc Relief Allowance-2018		370,000	300,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>246,000</u></b>	<b><u>180,000</u></b>
A01274 Medical Charges		<u>88,000</u>	<u>60,000</u>
001 Medical Charges		88,000	60,000
A01278 Leave Salary		<u>158,000</u>	<u>120,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)</b>			
001 Leave Salary		158,000	120,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>3,482,000</u></b>	<b><u>3,489,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>128,000</u></b>	<b><u>135,000</u></b>
A03201 Postage and Telegraph		8,000	5,000
A03202 Telephone and Trunk Call		120,000	130,000
<b>A033 TOTAL UTILITIES</b>		<b><u>798,000</u></b>	<b><u>848,000</u></b>
A03301 Gas		50,000	30,000
A03303 Electricity		<u>500,000</u>	<u>450,000</u>
001 Electricity		500,000	450,000
A03304 Hot and Cold Weather Charges		18,000	18,000
A03305 POL fore Generator		230,000	350,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>5,000</u></b>	<b><u>2,000</u></b>
A03603 Registration		5,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>493,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance		<u>70,000</u>	<u>100,000</u>
001 Travelling Allowance		70,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>300,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		300,000	80,000
A03808 Conveyance Charges		<u>3,000</u>	
001 Conveyance Charges		3,000	
A03809 CNG Charges (Govt)		120,000	120,000
<b>A039 TOTAL GENERAL</b>		<b><u>2,058,000</u></b>	<b><u>2,204,000</u></b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)</b>			
A03901 Stationery		<u>30,000</u>	<u>40,000</u>
001 Stationery		30,000	40,000
A03902 Printing and Publication		<u>50,000</u>	<u>35,000</u>
001 Printing and publication		50,000	35,000
A03903 Conference/Seminars/Workshops/ Symposia		25,000	20,000
A03905 Newspapers Periodicals and Books		7,000	7,000
A03906 Uniforms and Protective Clothing		7,000	7,000
A03907 Advertising & Publicity		<u>80,000</u>	<u>50,000</u>
001 Advertising and Publicity		80,000	50,000
A03919 Payments to Other for Service Rendered		<u>1,800,000</u>	<u>2,000,000</u>
001 Payments to Others for Service Rendered		1,800,000	2,000,000
A03942 Cost of Other Stores		<u>26,000</u>	<u>20,000</u>
001 Cost of other Stores		26,000	20,000
A03970 Others		<u>33,000</u>	<u>25,000</u>
001 Others		33,000	25,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>50,000</u>	<u>40,000</u>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4710 Pakhtunkhwa Radio Mardan (FM 92.6)</b>			
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>50,000</u></b>	<b><u>40,000</u></b>
A06301 Entertainments & Gifts		50,000	40,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>182,000</u></b>	<b><u>340,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>70,000</u></b>	<b><u>70,000</u></b>
A13001 Transport		<u>70,000</u>	<u>70,000</u>
001 Transport		70,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>90,000</u></b>	<b><u>250,000</u></b>
A13101 Machinery and Equipment		<u>90,000</u>	<u>250,000</u>
001 Machinery and Equipment		90,000	250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>22,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		22,000	20,000
<b>Pakhtunkhwa Radio Mardan (FM 92.6)</b>		<b>11,133,000</b>	<b>9,922,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5480 Radio Station Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,199,000</u></b>	<b><u>13,024,000</u></b>
<b>A011 TOTAL PAY</b>	<b>25</b>	<b><u>8,200,000</u></b>	<b><u>7,690,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b><u>5,987,000</u></b>	<b><u>5,477,000</u></b>
A01101 Total Basic Pay Of Officer	12	<u>5,913,000</u>	<u>5,388,000</u>
A01102 Personal pay		74,000	89,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>2,213,000</u></b>	<b><u>2,213,000</u></b>
A01151 Total Basic Pay Other Staff	13	<u>2,213,000</u>	<u>2,213,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>5,999,000</u></b>	<b><u>5,334,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>5,432,000</u></b>	<b><u>5,079,000</u></b>
A01202 House Rent Allowance		1,121,000	1,104,000
A01203 Conveyance Allowance		1,042,000	997,000
A01207 Washing Allowance		13,000	13,000
A01208 Dress Allowance		8,000	8,000
A0120D Integrated Allowance		16,000	17,000
A0120E Housing Subsidy Allowance		123,000	
A01217 Medical Allowance		537,000	492,000
A0121T Adhoc Relief Allowance 2013		156,000	150,000
A01226 Computer Allowance		19,000	18,000
A0122C Adhoc Relief Allowance - 2015		111,000	105,000
A0122M Adhoc Relief Allowance 2016		661,000	600,000
A0122Y Ad-hoc Relief Allowance 2017		813,000	794,000
A0123G Ad-hoc Relief Allowance-2018		812,000	781,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>567,000</u></b>	<b><u>255,000</u></b>
A01274 Medical Charges		<u>55,000</u>	<u>55,000</u>
001 Medical Charges		55,000	55,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5480 Radio Station Peshawar</b>			
A01278 Leave Salary		<u>512,000</u>	<u>200,000</u>
001 Leave Salary		512,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,312,000</u></b>	<b><u>6,644,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>388,000</u></b>	<b><u>385,000</u></b>
A03201 Postage and Telegraph		8,000	5,000
A03202 Telephone and Trunk Call		380,000	380,000
<b>A033 TOTAL UTILITIES</b>		<b><u>905,000</u></b>	<b><u>1,160,000</u></b>
A03301 Gas		30,000	30,000
A03303 Electricity		<u>850,000</u>	<u>1,000,000</u>
001 Electricity		850,000	1,000,000
A03304 Hot and Cold Weather Charges		25,000	30,000
A03305 POL fore Generator			100,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>2,000</u></b>	<b><u>2,000</u></b>
A03603 Registration		2,000	2,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>707,000</u></b>	<b><u>677,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>70,000</u>
001 Travelling Allowance		100,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		600,000	600,000
A03808 Conveyance Charges		<u>7,000</u>	<u>7,000</u>
001 Conveyance Charges		7,000	7,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,310,000</u></b>	<b><u>4,420,000</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5480 Radio Station Peshawar</b>			
A03901 Stationery		<u>50,000</u>	<u>60,000</u>
001 Stationery		50,000	60,000
A03902 Printing and Publication		<u>70,000</u>	<u>70,000</u>
001 Printing and publication		70,000	70,000
A03903 Conference/Seminars/Workshops/ Symposia		130,000	70,000
A03905 Newspapers Periodicals and Books		20,000	30,000
A03907 Advertising & Publicity		<u>60,000</u>	
001 Advertising and Publicity		60,000	
A03919 Payments to Other for Service Rendered		<u>2,850,000</u>	<u>4,000,000</u>
001 Payments to Others for Service Rendered		2,850,000	4,000,000
A03942 Cost of Other Stores		<u>50,000</u>	<u>50,000</u>
001 Cost of other Stores		50,000	50,000
A03970 Others		<u>80,000</u>	<u>140,000</u>
001 Others		80,000	140,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>100,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5480 Radio Station Peshawar</b>			
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A06301 Entertainments & Gifts		100,000	100,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>280,000</u></b>	<b><u>280,000</u></b>
<b>A130 TOTAL TRANSPORT</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>
A13001 Transport		<u>100,000</u>	<u>100,000</u>
001 Transport		100,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>180,000</u></b>	<b><u>180,000</u></b>
A13101 Machinery and Equipment		<u>180,000</u>	<u>180,000</u>
001 Machinery and Equipment		180,000	180,000
<b>Radio Station Peshawar</b>		<b>20,991,000</b>	<b>20,648,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5903 Establishment of Special Media Cell (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,970,000</u></b>	<b><u>3,847,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>2,030,000</u></b>	<b><u>1,757,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,673,000</u></b>	<b><u>1,400,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,673,000</u>	<u>1,400,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>357,000</u></b>	<b><u>357,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>357,000</u>	<u>357,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,940,000</u></b>	<b><u>2,090,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,940,000</u></b>	<b><u>2,090,000</u></b>
A01202 House Rent Allowance		603,000	500,000
A01203 Conveyance Allowance		672,000	600,000
A01207 Washing Allowance		4,000	4,000
A01208 Dress Allowance		4,000	4,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		320,000	300,000
A0121T Adhoc Relief Allowance 2013		185,000	60,000
A0122C Adhoc Relief Allowance - 2015		66,000	66,000
A0122M Adhoc Relief Allowance 2016		280,000	150,000
A0122Y Ad-hoc Relief Allowance 2017		595,000	200,000
A0123G Ad-hoc Relief Allowance-2018		205,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>930,000</u></b>	
<b>A033 TOTAL UTILITIES</b>		<b><u>300,000</u></b>	
A03301 Gas		50,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5903 Establishment of Special Media Cell (Reg Act)</b>			
A03303 Electricity		<u>200,000</u>	
001 Electricity		200,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<u>50,000</u>	
A03603 Registration		50,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>310,000</u>	
A03805 Travelling Allowance		<u>100,000</u>	
001 Travelling Allowance		100,000	
A03806 Transportation of Goods		<u>20,000</u>	
001 Transportation of Goods		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>120,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		120,000	
A03808 Conveyance Charges		<u>20,000</u>	
001 Conveyance Charges		20,000	
A03809 CNG Charges (Govt)		50,000	
<b>A039 TOTAL GENERAL</b>		<u>270,000</u>	
A03901 Stationery		<u>100,000</u>	
001 Stationery		100,000	
A03902 Printing and Publication		<u>100,000</u>	
001 Printing and publication		100,000	
A03905 Newspapers Periodicals and Books		50,000	
A03970 Others		<u>20,000</u>	
001 Others		20,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	-

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5903 Establishment of Special Media Cell (Reg Act)</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>500,000</b></u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		500,000	
<b>A06 TOTAL TRANSFERS</b>		<u><b>50,000</b></u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>50,000</b></u>	
A06301 Entertainments & Gifts		50,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000</b></u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u><b>1,000</b></u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>1,000</b></u>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000</b></u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>130,000</b></u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5903 Establishment of Special Media Cell (Reg Act)</b>			
<b>A130 TOTAL TRANSPORT</b>		<u><b>60,000</b></u>	
A13001 Transport		<u>60,000</u>	
001 Transport		60,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	
A13101 Machinery and Equipment		<u>50,000</u>	
001 Machinery and Equipment		50,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	
A13201 Furniture and Fixture		20,000	
<b>Establishment of Special Media Cell (Reg Act)</b>		<b>6,583,000</b>	<b>3,847,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5904 Strengthening of Information Department (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,668,000</u></b>	<b><u>4,477,000</u></b>
<b>A011 TOTAL PAY</b>	<b>11</b>	<b><u>2,607,000</u></b>	<b><u>1,881,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>2,226,000</u></b>	<b><u>1,500,000</u></b>
A01101 Total Basic Pay Of Officer	8	<u>2,226,000</u>	<u>1,500,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b><u>381,000</u></b>	<b><u>381,000</u></b>
A01151 Total Basic Pay Other Staff	3	<u>381,000</u>	<u>381,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>3,061,000</u></b>	<b><u>2,596,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>3,061,000</u></b>	<b><u>2,596,000</u></b>
A01202 House Rent Allowance		608,000	600,000
A01203 Conveyance Allowance		797,000	700,000
A0120D Integrated Allowance		11,000	6,000
A01217 Medical Allowance		320,000	300,000
A0121T Adhoc Relief Allowance 2013		125,000	50,000
A0122C Adhoc Relief Allowance - 2015		66,000	60,000
A0122M Adhoc Relief Allowance 2016		280,000	280,000
A0122Y Ad-hoc Relief Allowance 2017		595,000	300,000
A0123G Ad-hoc Relief Allowance-2018		259,000	300,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,780,000</u></b>	
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	
A03201 Postage and Telegraph		50,000	
A03202 Telephone and Trunk Call		100,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5904 Strengthening of Information Department (Reg Act)</b>			
<b>A033 TOTAL UTILITIES</b>		<u><b>600,000</b></u>	
A03301 Gas		50,000	
A03303 Electricity		<u>500,000</u>	
001 Electricity		500,000	
A03304 Hot and Cold Weather Charges		50,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<u><b>100,000</b></u>	
A03603 Registration		100,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>530,000</b></u>	
A03805 Travelling Allowance		<u>200,000</u>	
001 Travelling Allowance		200,000	
A03806 Transportation of Goods		<u>20,000</u>	
001 Transportation of Goods		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>240,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		240,000	
A03808 Conveyance Charges		<u>20,000</u>	
001 Conveyance Charges		20,000	
A03809 CNG Charges (Govt)		50,000	
<b>A039 TOTAL GENERAL</b>		<u><b>400,000</b></u>	
A03901 Stationery		<u>100,000</u>	
001 Stationery		100,000	
A03902 Printing and Publication		<u>100,000</u>	
001 Printing and publication		100,000	
A03905 Newspapers Periodicals and Books		40,000	
A03907 Advertising & Publicity		<u>100,000</u>	
001 Advertising and Publicity		100,000	
A03942 Cost of Other Stores		<u>30,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR5904 Strengthening of Information Department (Reg Act)</b>			
001 Cost of other Stores		30,000	
A03970 Others		<u>30,000</u>	
001 Others		30,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		500,000	
<b>Strengthening of Information Department (Reg Act)</b>		<b>7,948,000</b>	<b>4,477,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4954 FM Radio Station Swat (Reg Act)</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,660,000</u></b>	<b><u>3,834,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>2,178,000</u></b>	<b><u>2,143,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b><u>1,706,000</u></b>	<b><u>1,591,000</u></b>
A01101 Total Basic Pay Of Officer	6	<u>1,706,000</u>	<u>1,591,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>472,000</u></b>	<b><u>552,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>472,000</u>	<u>552,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>1,691,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,482,000</u></b>	<b><u>1,691,000</u></b>
A01202 House Rent Allowance		396,000	290,000
A01203 Conveyance Allowance		600,000	444,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	7,000
A0120D Integrated Allowance		10,000	5,000
A01217 Medical Allowance		227,000	200,000
A0121T Adhoc Relief Allowance 2013		200,000	
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		120,000	
A0122M Adhoc Relief Allowance 2016		200,000	155,000
A0122Y Ad-hoc Relief Allowance 2017		500,000	208,000
A01233 Unattractive Area Allowance			<u>150,000</u>
001 Unattractive Area Allowance			150,000
A0123G Ad-hoc Relief Allowance-2018		219,000	208,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>1,775,000</u></b>	<b><u>2,000</u></b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4954 FM Radio Station Swat (Reg Act)</b>			
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>150,000</u></b>	
A03201 Postage and Telegraph		50,000	
A03202 Telephone and Trunk Call		100,000	
<b>A033 TOTAL UTILITIES</b>		<b><u>560,000</u></b>	
A03301 Gas		50,000	
A03303 Electricity		<u>500,000</u>	
001 Electricity		500,000	
A03304 Hot and Cold Weather Charges		10,000	
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>10,000</u></b>	
A03603 Registration		10,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>	
A03805 Travelling Allowance		<u>100,000</u>	
001 Travelling Allowance		100,000	
A03806 Transportation of Goods		<u>20,000</u>	
001 Transportation of Goods		20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	
A03808 Conveyance Charges		<u>20,000</u>	
001 Conveyance Charges		20,000	
A03809 CNG Charges (Govt)		10,000	
<b>A039 TOTAL GENERAL</b>		<b><u>705,000</u></b>	<b><u>2,000</u></b>
A03901 Stationery		<u>20,000</u>	
001 Stationery		20,000	
A03902 Printing and Publication		<u>20,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4954 FM Radio Station Swat (Reg Act)</b>			
001 Printing and publication		20,000	
A03905 Newspapers Periodicals and Books		10,000	
A03906 Uniforms and Protective Clothing		5,000	
A03907 Advertising & Publicity		<u>100,000</u>	
001 Advertising and Publicity		100,000	
A03919 Payments to Other for Service Rendered		<u>500,000</u>	
001 Payments to Others for Service Rendered		500,000	
A03942 Cost of Other Stores		<u>40,000</u>	<u>2,000</u>
001 Cost of other Stores		40,000	2,000
A03970 Others		<u>10,000</u>	
001 Others		10,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>500,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>500,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>500,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		500,000	
<b>A06 TOTAL TRANSFERS</b>		<u>30,000</u>	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>30,000</u>	
A06301 Entertainments & Gifts		30,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>3,000</u>	
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	
A09501 Transport		<u>1,000</u>	
001 Transport		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4954 FM Radio Station Swat (Reg Act)</b>			
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>1,000</u></b>	
A09601 Plant and Machinery		<u>1,000</u>	
001 Plant and Machinery		1,000	
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,000</u></b>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>150,000</u></b>	
<b>A130 TOTAL TRANSPORT</b>		<b><u>80,000</u></b>	
A13001 Transport		<u>80,000</u>	
001 Transport		80,000	
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>	
A13101 Machinery and Equipment		<u>50,000</u>	
001 Machinery and Equipment		50,000	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>	
A13201 Furniture and Fixture		20,000	
<b>FM Radio Station Swat (Reg Act)</b>		<b>7,118,000</b>	<b>3,836,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>DI4016 Regional Information Office, D.I. KHAN</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,539,000</u></b>	<b><u>6,338,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>4,208,000</u></b>	<b><u>4,091,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,217,000</u></b>	<b><u>2,100,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,217,000</u>	<u>2,100,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>1,991,000</u></b>	<b><u>1,991,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>1,991,000</u>	<u>1,991,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,331,000</u></b>	<b><u>2,247,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,063,000</u></b>	<b><u>2,037,000</u></b>
A01202 House Rent Allowance		225,000	221,000
A01203 Conveyance Allowance		384,000	350,000
A01207 Washing Allowance		3,000	3,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		205,000	215,000
A0121T Adhoc Relief Allowance 2013		80,000	82,000
A01226 Computer Allowance			18,000
A0122C Adhoc Relief Allowance - 2015		60,000	60,000
A0122M Adhoc Relief Allowance 2016		300,000	300,000
A0122Y Ad-hoc Relief Allowance 2017		378,000	390,000
A0123G Ad-hoc Relief Allowance-2018		420,000	390,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>268,000</u></b>	<b><u>210,000</u></b>
A01274 Medical Charges		<u>110,000</u>	<u>110,000</u>
001 Medical Charges		110,000	110,000
A01278 Leave Salary		<u>158,000</u>	<u>100,000</u>
001 Leave Salary		158,000	100,000

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		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>DI4016 Regional Information Office, D.I. KHAN</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>579,000</u></b>	<b><u>1,218,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>120,000</u></b>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		70,000	110,000
<b>A033 TOTAL UTILITIES</b>		<b><u>157,000</u></b>	<b><u>658,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>650,000</u>
001 Electricity		150,000	650,000
A03304 Hot and Cold Weather Charges		7,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>265,000</u></b>	<b><u>365,000</u></b>
A03805 Travelling Allowance		<u>150,000</u>	<u>250,000</u>
001 Travelling Allowance		150,000	250,000
A03806 Transportation of Goods		<u>15,000</u>	<u>15,000</u>
001 Transportation of Goods		15,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>90,000</u>	<u>90,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		90,000	90,000
A03808 Conveyance Charges		<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges		10,000	10,000
<b>A039 TOTAL GENERAL</b>		<b><u>77,000</u></b>	<b><u>75,000</u></b>
A03901 Stationery		<u>25,000</u>	<u>30,000</u>
001 Stationery		25,000	30,000
A03902 Printing and Publication		<u>6,000</u>	<u>6,000</u>
001 Printing and publication		6,000	6,000
A03905 Newspapers Periodicals and Books		6,000	6,000
A03906 Uniforms and Protective Clothing		3,000	3,000
A03907 Advertising & Publicity		<u>10,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>DI4016 Regional Information Office, D.I. KHAN</b>			
001 Advertising and Publicity		10,000	
A03942 Cost of Other Stores		<u>12,000</u>	<u>15,000</u>
001 Cost of other Stores		12,000	15,000
A03970 Others		<u>15,000</u>	<u>15,000</u>
001 Others		15,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>400,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>400,000</u>	
A04114 Superannuation Encashment of L.P.R		400,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>15,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>60,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>20,000</u>	<u>20,000</u>
A13001 Transport		<u>20,000</u>	<u>20,000</u>
001 Transport		20,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>DI4016 Regional Information Office, D.I. KHAN</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment		20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture		10,000	15,000
<b>Regional Information Office, D.I. KHAN</b>		<b>8,183,000</b>	<b>8,231,000</b>

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4029 Regional Information Office, Kohat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,158,000</u></b>	<b><u>4,409,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>3,040,000</u></b>	<b><u>2,596,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,599,000</u></b>	<b><u>1,500,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,599,000</u>	<u>1,500,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,441,000</u></b>	<b><u>1,096,000</u></b>
A01151 Total Basic Pay Other Staff	6	<u>1,441,000</u>	<u>1,096,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,118,000</u></b>	<b><u>1,813,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,903,000</u></b>	<b><u>1,598,000</u></b>
A01202 House Rent Allowance		300,000	229,000
A01203 Conveyance Allowance		350,000	326,000
A01207 Washing Allowance		2,000	13,000
A01208 Dress Allowance		2,000	13,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		170,000	159,000
A0121T Adhoc Relief Allowance 2013		95,000	56,000
A01226 Computer Allowance		9,000	15,000
A0122C Adhoc Relief Allowance - 2015		75,000	37,000
A0122M Adhoc Relief Allowance 2016		260,000	220,000
A0122Y Ad-hoc Relief Allowance 2017		331,000	262,000
A0123G Ad-hoc Relief Allowance-2018		303,000	262,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>215,000</u></b>	<b><u>215,000</u></b>
A01274 Medical Charges		<u>110,000</u>	<u>110,000</u>
001 Medical Charges		110,000	110,000
A01278 Leave Salary		<u>105,000</u>	<u>105,000</u>
001 Leave Salary		105,000	105,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4029 Regional Information Office, Kohat</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>656,000</u></b>	<b><u>773,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>78,000</u></b>	<b><u>65,000</u></b>
A03201 Postage and Telegraph		8,000	5,000
A03202 Telephone and Trunk Call		70,000	60,000
<b>A033 TOTAL UTILITIES</b>		<b><u>288,000</u></b>	<b><u>268,000</u></b>
A03301 Gas		100,000	100,000
A03303 Electricity		<u>180,000</u>	<u>160,000</u>
001 Electricity		180,000	160,000
A03304 Hot and Cold Weather Charges		8,000	8,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>362,000</u></b>
A03805 Travelling Allowance		<u>110,000</u>	<u>180,000</u>
001 Travelling Allowance		110,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>170,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	170,000
A03808 Conveyance Charges		<u>10,000</u>	<u>12,000</u>
001 Conveyance Charges		10,000	12,000
<b>A039 TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>78,000</u></b>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>20,000</u>	<u>10,000</u>
001 Printing and publication		20,000	10,000
A03905 Newspapers Periodicals and Books		9,000	9,000
A03906 Uniforms and Protective Clothing		4,000	4,000
A03907 Advertising & Publicity		<u>10,000</u>	
001 Advertising and Publicity		10,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4029 Regional Information Office, Kohat</b>			
A03942 Cost of Other Stores		<u>12,000</u>	<u>15,000</u>
001 Cost of other Stores		12,000	15,000
A03970 Others		<u>15,000</u>	<u>20,000</u>
001 Others		15,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	<u>519,000</u>
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	<u>519,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	519,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>15,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>20,000</u>	<u>40,000</u>
A13001 Transport		<u>20,000</u>	<u>40,000</u>
001 Transport		20,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>KT4029 Regional Information Office, Kohat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment		20,000	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		10,000	20,000
<b>Regional Information Office, Kohat</b>		<b>6,979,000</b>	<b>6,426,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MD4010 Regional Information Office Malakand</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,783,000</u></b>	<b><u>4,597,000</u></b>
<b>A011 TOTAL PAY</b>	<b>8</b>	<b><u>3,486,000</u></b>	<b><u>2,685,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,053,000</u></b>	<b><u>1,488,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,003,000</u>	<u>1,488,000</u>
A01102 Personal pay		50,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>5</b>	<b><u>1,433,000</u></b>	<b><u>1,197,000</u></b>
A01151 Total Basic Pay Other Staff	5	<u>1,433,000</u>	<u>1,197,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,297,000</u></b>	<b><u>1,912,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,081,000</u></b>	<b><u>1,697,000</u></b>
A01202 House Rent Allowance		248,000	223,000
A01203 Conveyance Allowance		298,000	298,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		298,000	151,000
A0121T Adhoc Relief Allowance 2013		80,000	63,000
A01226 Computer Allowance		18,000	36,000
A0122C Adhoc Relief Allowance - 2015		50,000	43,000
A0122M Adhoc Relief Allowance 2016		277,000	220,000
A0122Y Ad-hoc Relief Allowance 2017		344,000	269,000
A01233 Unattractive Area Allowance		<u>115,000</u>	<u>115,000</u>
001 Unattractive Area Allowance		115,000	115,000
A0123G Ad-hoc Relief Allowance-2018		343,000	269,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>216,000</u></b>	<b><u>215,000</u></b>
A01274 Medical Charges		<u>110,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MD4010 Regional Information Office Malakand</b>			
001 Medical Charges		110,000	110,000
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>105,000</u>	<u>105,000</u>
001 Leave Salary		105,000	105,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>454,000</b></u>	<u><b>616,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>76,000</b></u>	<u><b>69,000</b></u>
A03201 Postage and Telegraph		6,000	6,000
A03202 Telephone and Trunk Call		70,000	63,000
<b>A033 TOTAL UTILITIES</b>		<u><b>110,000</b></u>	<u><b>200,000</b></u>
A03303 Electricity		<u>100,000</u>	<u>55,000</u>
001 Electricity		100,000	55,000
A03304 Hot and Cold Weather Charges		10,000	145,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	<u><b>289,000</b></u>
A03805 Travelling Allowance		<u>110,000</u>	<u>250,000</u>
001 Travelling Allowance		110,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>30,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	30,000
A03808 Conveyance Charges		<u>10,000</u>	<u>9,000</u>
001 Conveyance Charges		10,000	9,000
<b>A039 TOTAL GENERAL</b>		<u><b>68,000</b></u>	<u><b>58,000</b></u>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>7,000</u>	<u>5,000</u>
001 Printing and publication		7,000	5,000
A03905 Newspapers Periodicals and Books		6,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MD4010 Regional Information Office Malakand</b>			
A03907 Advertising & Publicity		<u>10,000</u>	
001 Advertising and Publicity		10,000	
A03942 Cost of Other Stores		<u>10,000</u>	<u>15,000</u>
001 Cost of other Stores		10,000	15,000
A03970 Others		<u>15,000</u>	<u>12,000</u>
001 Others		15,000	12,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u><b>900,000</b></u>	<u><b>900,000</b></u>
<b>A041 TOTAL PENSION</b>		<u><b>900,000</b></u>	<u><b>900,000</b></u>
A04114 Superannuation Encashment of L.P.R		900,000	900,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>	<u><b>600,000</b></u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u><b>15,000</b></u>	<u><b>11,000</b></u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u><b>15,000</b></u>	<u><b>11,000</b></u>
A06301 Entertainments & Gifts		15,000	11,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>46,000</b></u>	<u><b>26,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>20,000</b></u>	
A13001 Transport		<u>20,000</u>	
001 Transport		20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MD4010 Regional Information Office Malakand</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>18,000</u></b>
A13101 Machinery and Equipment		<u>15,000</u>	<u>18,000</u>
001 Machinery and Equipment		15,000	18,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>8,000</u></b>
A13201 Furniture and Fixture		11,000	8,000
<b>Regional Information Office Malakand</b>		<b>7,798,000</b>	<b>6,750,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4021 Regional Information Office, Mardan</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,884,000</u></b>	<b><u>4,592,000</u></b>
<b>A011 TOTAL PAY</b>	<b>9</b>	<b><u>3,407,000</u></b>	<b><u>2,600,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,822,000</u></b>	<b><u>1,300,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,822,000</u>	<u>1,300,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>6</b>	<b><u>1,585,000</u></b>	<b><u>1,300,000</u></b>
A01151 Total Basic Pay Other Staff	6	<u>1,585,000</u>	<u>1,300,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,477,000</u></b>	<b><u>1,992,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,146,000</u></b>	<b><u>1,692,000</u></b>
A01202 House Rent Allowance		288,000	242,000
A01203 Conveyance Allowance		373,000	320,000
A01207 Washing Allowance		3,000	2,000
A01208 Dress Allowance		3,000	2,000
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		230,000	167,000
A0121T Adhoc Relief Allowance 2013		100,000	50,000
A01226 Computer Allowance		18,000	18,000
A0122C Adhoc Relief Allowance - 2015		100,000	35,000
A0122M Adhoc Relief Allowance 2016		350,000	210,000
A0122Y Ad-hoc Relief Allowance 2017		333,000	270,000
A01238 Charge allowance		1,000	100,000
A0123G Ad-hoc Relief Allowance-2018		341,000	270,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>331,000</u></b>	<b><u>300,000</u></b>
A01274 Medical Charges		<u>110,000</u>	<u>100,000</u>
001 Medical Charges		110,000	100,000
A01277 Contingent Paid Staff		11,000	



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		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4021 Regional Information Office, Mardan</b>			
A01278 Leave Salary		<u>210,000</u>	<u>200,000</u>
001 Leave Salary		210,000	200,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>506,000</u></b>	<b><u>561,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>
A03201 Postage and Telegraph		10,000	10,000
A03202 Telephone and Trunk Call		70,000	70,000
<b>A033 TOTAL UTILITIES</b>		<b><u>178,000</u></b>	<b><u>148,000</u></b>
A03301 Gas		50,000	50,000
A03303 Electricity		<u>100,000</u>	<u>60,000</u>
001 Electricity		100,000	60,000
A03304 Hot and Cold Weather Charges		8,000	8,000
A03305 POL fore Generator		20,000	30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>190,000</u></b>	<b><u>270,000</u></b>
A03805 Travelling Allowance		<u>110,000</u>	<u>180,000</u>
001 Travelling Allowance		110,000	180,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>70,000</u>	<u>70,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		70,000	70,000
A03808 Conveyance Charges		<u>10,000</u>	<u>20,000</u>
001 Conveyance Charges		10,000	20,000
<b>A039 TOTAL GENERAL</b>		<b><u>58,000</u></b>	<b><u>63,000</u></b>
A03901 Stationery		<u>20,000</u>	<u>25,000</u>
001 Stationery		20,000	25,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03906 Uniforms and Protective Clothing		3,000	3,000
A03942 Cost of Other Stores		<u>10,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4021 Regional Information Office, Mardan</b>			
001 Cost of other Stores		10,000	10,000
A03970 Others		<u>15,000</u>	<u>15,000</u>
001 Others		15,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>15,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>45,000</u>	<u>35,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>20,000</u>	
A13001 Transport		<u>20,000</u>	
001 Transport		20,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>MR4021 Regional Information Office, Mardan</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>15,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>15,000</u>	<u>15,000</u>
001 Machinery and Equipment		15,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		10,000	20,000
<b>Regional Information Office, Mardan</b>		<b>7,550,000</b>	<b>5,803,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>103,442,000</u></b>	<b><u>92,759,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>160</u></b>	<b><u>60,591,000</u></b>	<b><u>54,360,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>80</u></b>	<b><u>40,671,000</u></b>	<b><u>36,170,000</u></b>
A01101 Total Basic Pay Of Officer	<u>80</u>	<u>40,561,000</u>	<u>35,638,000</u>
A01102 Personal pay		95,000	532,000
A01105 Qualification Pay		15,000	
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>80</u></b>	<b><u>19,920,000</u></b>	<b><u>18,190,000</u></b>
A01151 Total Basic Pay Other Staff	<u>80</u>	<u>19,829,000</u>	<u>18,120,000</u>
A01152 Personal pay		91,000	70,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>42,851,000</u></b>	<b><u>38,399,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>41,583,000</u></b>	<b><u>34,932,000</u></b>
A01202 House Rent Allowance		7,062,000	6,393,000
A01203 Conveyance Allowance		6,882,000	5,768,000
A01207 Washing Allowance		40,000	40,000
A01208 Dress Allowance		20,000	20,000
A0120D Integrated Allowance		95,000	85,000
A0120E Housing Subsidy Allowance		1,673,000	1,673,000
A0120X Adhoc Allowance - 2010		1,000	
A01217 Medical Allowance		3,887,000	3,185,000
A0121A Ad - hoc Allowance - 2011		1,000	
A0121Q Audit and Accounts Allowance		120,000	
A0121T Adhoc Relief Allowance 2013		1,690,000	1,100,000
A0121Z Adhoc Relief Allowance-2014		1,000	
A01224 Entertainment Allowance		12,000	12,000
A01226 Computer Allowance		284,000	190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
A0122C Adhoc Relief Allowance - 2015		1,150,000	740,000
A0122M Adhoc Relief Allowance 2016		5,690,000	4,390,000
A0122Y Ad-hoc Relief Allowance 2017		6,787,000	5,670,000
A01236 Deputation Allowance		152,000	
A0123G Ad-hoc Relief Allowance-2018		6,036,000	5,666,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,268,000</u></b>	<b><u>3,467,000</u></b>
A01273 Honoraria		368,000	1,067,000
A01274 Medical Charges		<u>400,000</u>	<u>400,000</u>
001 Medical Charges		400,000	400,000
A01278 Leave Salary		<u>500,000</u>	<u>2,000,000</u>
001 Leave Salary		500,000	2,000,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>8,071,000</u></b>	<b><u>7,540,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>2,170,000</u></b>	<b><u>1,550,000</u></b>
A03201 Postage and Telegraph		130,000	130,000
A03202 Telephone and Trunk Call		1,200,000	1,200,000
A03204 Electronic Communication		<u>800,000</u>	<u>200,000</u>
002 Web TV Charges		400,000	100,000
003 Branded SMS Charges		400,000	100,000
A03270 Others		40,000	20,000
<b>A033 TOTAL UTILITIES</b>		<b><u>690,000</u></b>	<b><u>120,000</u></b>
A03301 Gas		100,000	
A03303 Electricity		<u>500,000</u>	
001 Electricity		500,000	
A03304 Hot and Cold Weather Charges		90,000	120,000
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>50,000</u></b>	<b><u>200,000</u></b>
A03603 Registration		50,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,035,000</u></b>	<b><u>2,675,000</u></b>
A03805 Travelling Allowance		<u>800,000</u>	<u>1,450,000</u>
001 Travelling Allowance		800,000	1,450,000
A03806 Transportation of Goods		<u>20,000</u>	<u>10,000</u>
001 Transportation of Goods		20,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,000,000
A03808 Conveyance Charges		<u>15,000</u>	<u>15,000</u>
001 Conveyance Charges		15,000	15,000
A03809 CNG Charges (Govt)		200,000	200,000
<b>A039 TOTAL GENERAL</b>		<b><u>3,126,000</u></b>	<b><u>2,995,000</u></b>
A03901 Stationery		<u>250,000</u>	<u>380,000</u>
001 Stationery		250,000	380,000
A03902 Printing and Publication		<u>500,000</u>	<u>500,000</u>
001 Printing and publication		500,000	500,000
A03903 Conference/Seminars/Workshops/ Symposia		100,000	100,000
A03905 Newspapers Periodicals and Books		450,000	500,000
A03906 Uniforms and Protective Clothing		55,000	55,000
A03907 Advertising & Publicity		<u>1,000,000</u>	<u>700,000</u>
001 Advertising and Publicity		1,000,000	700,000
A03917 Law Charges		50,000	50,000
A03919 Payments to Other for Service Rendered		<u>400,000</u>	<u>200,000</u>
001 Payments to Others for Service Rendered		400,000	200,000
A03936 Foreign/Inland Training Course Fee		1,000	250,000
A03942 Cost of Other Stores		<u>250,000</u>	<u>210,000</u>
001 Cost of other Stores		150,000	150,000
024 Photographic Material		40,000	30,000
025 Production of Films		60,000	30,000
A03970 Others		<u>70,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
001 Others			50,000
002 Other Contingencies		70,000	
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>2,700,000</u></b>	<b><u>5,100,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>2,700,000</u></b>	<b><u>5,100,000</u></b>
A04106 Reimbursement of medical charges to pensioners		200,000	100,000
A04114 Superannuation Encashment of L.P.R		2,500,000	5,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>9,001,000</u></b>	<b><u>11,567,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<b><u>9,001,000</u></b>	<b><u>11,567,000</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>1,000,000</u>	<u>3,067,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		1,000,000	3,067,000
A05243 Grant for Press club		<u>3,001,000</u>	<u>6,000,000</u>
001 GIA for Peshawar Press Club		3,000,000	3,000,000
002 GIA for other Press Clubs		1,000	3,000,000
A05270 To Others		<u>5,000,000</u>	<u>2,500,000</u>
170 GIA for the Tour of Journalists of Information Deptt.		5,000,000	2,500,000
<b>A06 TOTAL TRANSFERS</b>		<b><u>350,000</u></b>	<b><u>250,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<b><u>350,000</u></b>	<b><u>250,000</u></b>
A06301 Entertainments & Gifts		350,000	250,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>223,000</u></b>	<b><u>20,610,000</u></b>

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		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>220,000</u>	<u>210,000</u>
A09201 Hardware		<u>80,000</u>	<u>80,000</u>
001 Hardware		80,000	80,000
A09202 Software		<u>80,000</u>	<u>80,000</u>
001 Software		80,000	80,000
A09203 I.T. Equipment		60,000	50,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>1,000</u>	<u>15,000,000</u>
A09501 Transport		<u>1,000</u>	<u>15,000,000</u>
001 Transport		1,000	15,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>1,000</u>	<u>5,400,000</u>
A09601 Plant and Machinery		<u>1,000</u>	<u>5,400,000</u>
001 Plant and Machinery		1,000	5,400,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>1,000</u>	
A09701 Furniture and fixtures		<u>1,000</u>	
001 Furniture & Fixture		1,000	
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>995,000</u>	<u>715,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>400,000</u>	<u>200,000</u>
A13001 Transport		<u>400,000</u>	<u>200,000</u>
001 Transport		400,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>375,000</u>	<u>375,000</u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4075 Directorate General. information &amp; Public Relations Peshawar</b>			
A13101 Machinery and Equipment		<u>375,000</u>	<u>375,000</u>
001 Machinery and Equipment		375,000	375,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>70,000</u>	<u>50,000</u>
A13201 Furniture and Fixture		70,000	50,000
<b>A137 TOTAL COMPUTER EQUIPMENT</b>		<u>150,000</u>	<u>90,000</u>
A13701 Hardware		50,000	30,000
A13702 Software		50,000	30,000
A13703 I.T. Equipment		50,000	30,000
<b>Directorate General. information &amp; Public Relations Peshawar</b>		<b>124,782,000</b>	<b>138,541,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4909 Public Relations</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,517,000</u></b>	<b><u>4,410,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b><u>3,416,000</u></b>	<b><u>2,660,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,429,000</u></b>	<b><u>1,970,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,429,000</u>	<u>1,970,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>987,000</u></b>	<b><u>690,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>987,000</u>	<u>690,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,101,000</u></b>	<b><u>1,750,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,883,000</u></b>	<b><u>1,750,000</u></b>
A01202 House Rent Allowance		168,000	199,000
A01203 Conveyance Allowance		286,000	265,000
A0120D Integrated Allowance		11,000	11,000
A0120E Housing Subsidy Allowance		112,000	168,000
A01217 Medical Allowance		180,000	160,000
A0121T Adhoc Relief Allowance 2013		91,000	60,000
A0122C Adhoc Relief Allowance - 2015		57,000	57,000
A0122M Adhoc Relief Allowance 2016		286,000	240,000
A0122Y Ad-hoc Relief Allowance 2017		349,000	295,000
A0123G Ad-hoc Relief Allowance-2018		343,000	295,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>218,000</u></b>	
A01271 Overtime Allowance		5,000	
A01274 Medical Charges		<u>55,000</u>	
001 Medical Charges		55,000	
A01278 Leave Salary		<u>158,000</u>	
001 Leave Salary		158,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4909 Public Relations</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>547,000</u></b>	<b><u>605,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>130,000</u></b>	<b><u>140,000</u></b>
A03201 Postage and Telegraph		10,000	
A03202 Telephone and Trunk Call		120,000	140,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>	<b><u>350,000</u></b>
A03805 Travelling Allowance		<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance		50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		250,000	300,000
<b>A039 TOTAL GENERAL</b>		<b><u>117,000</u></b>	<b><u>115,000</u></b>
A03901 Stationery		<u>30,000</u>	<u>30,000</u>
001 Stationery		30,000	30,000
A03902 Printing and Publication		<u>30,000</u>	<u>30,000</u>
001 Printing and publication		30,000	30,000
A03905 Newspapers Periodicals and Books		45,000	45,000
A03970 Others		<u>12,000</u>	<u>10,000</u>
001 Others		12,000	10,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<b><u>500,000</u></b>	<b><u>1,042,000</u></b>
<b>A041 TOTAL PENSION</b>		<b><u>500,000</u></b>	<b><u>1,042,000</u></b>
A04114 Superannuation Encashment of L.P.R		500,000	1,042,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<b><u>600,000</u></b>	<b><u>-</u></b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4909 Public Relations</b>			
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		600,000	
<b>A06 TOTAL TRANSFERS</b>		<u>13,000</u>	<u>10,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>13,000</u>	<u>10,000</u>
A06301 Entertainments & Gifts		13,000	10,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>110,000</u>	<u>105,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>70,000</u>	<u>80,000</u>
A13001 Transport		<u>70,000</u>	<u>80,000</u>
001 Transport		70,000	80,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>15,000</u>
A13101 Machinery and Equipment		<u>25,000</u>	<u>15,000</u>
001 Machinery and Equipment		25,000	15,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>15,000</u>	<u>10,000</u>
A13201 Furniture and Fixture		15,000	10,000
<b>Public Relations</b>		<b>7,287,000</b>	<b>6,172,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4683 Provincial Regional Information Office Frontier House Islamabad</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,946,000</u></b>	<b><u>3,823,000</u></b>
<b>A011 TOTAL PAY</b>	<b>7</b>	<b><u>3,004,000</u></b>	<b><u>2,310,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>2,246,000</u></b>	<b><u>2,035,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>2,186,000</u>	<u>1,850,000</u>
A01102 Personal pay		60,000	155,000
A01105 Qualification Pay			30,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>4</b>	<b><u>758,000</u></b>	<b><u>275,000</u></b>
A01151 Total Basic Pay Other Staff	4	<u>758,000</u>	<u>275,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>1,942,000</u></b>	<b><u>1,513,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>1,728,000</u></b>	<b><u>1,428,000</u></b>
A01202 House Rent Allowance		300,000	250,000
A01203 Conveyance Allowance		280,000	230,000
A01207 Washing Allowance		4,000	2,000
A01208 Dress Allowance		4,000	
A0120D Integrated Allowance		6,000	6,000
A01217 Medical Allowance		171,000	150,000
A0121T Adhoc Relief Allowance 2013		70,000	50,000
A01226 Computer Allowance		9,000	10,000
A0122C Adhoc Relief Allowance - 2015		45,000	35,000
A0122M Adhoc Relief Allowance 2016		250,000	175,000
A0122Y Ad-hoc Relief Allowance 2017		295,000	260,000
A0123G Ad-hoc Relief Allowance-2018		294,000	260,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>214,000</u></b>	<b><u>85,000</u></b>
A01274 Medical Charges		<u>55,000</u>	<u>85,000</u>

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**INFORMATION & PUBLIC RELATIONS**

**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4683 Provincial Regional Information Office Frontier House Islamabad</b>			
001 Medical Charges		55,000	85,000
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>158,000</u>	
001 Leave Salary		158,000	
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>416,000</b></u>	<u><b>453,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>78,000</b></u>	<u><b>40,000</b></u>
A03201 Postage and Telegraph		8,000	
A03202 Telephone and Trunk Call		70,000	40,000
<b>A033 TOTAL UTILITIES</b>		<u><b>8,000</b></u>	<u><b>6,000</b></u>
A03304 Hot and Cold Weather Charges		8,000	6,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>235,000</b></u>	<u><b>316,000</b></u>
A03805 Travelling Allowance		<u>110,000</u>	<u>160,000</u>
001 Travelling Allowance		110,000	160,000
A03806 Transportation of Goods		<u>10,000</u>	<u>6,000</u>
001 Transportation of Goods		10,000	6,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>120,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	120,000
A03808 Conveyance Charges		<u>10,000</u>	<u>10,000</u>
001 Conveyance Charges		10,000	10,000
A03809 CNG Charges (Govt)		25,000	20,000
<b>A039 TOTAL GENERAL</b>		<u><b>95,000</b></u>	<u><b>91,000</b></u>
A03901 Stationery		<u>25,000</u>	<u>50,000</u>
001 Stationery		25,000	50,000
A03902 Printing and Publication		<u>6,000</u>	

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4683 Provincial Regional Information Office Frontier House Islamabad</b>			
001 Printing and publication		6,000	
A03905 Newspapers Periodicals and Books		13,000	10,000
A03906 Uniforms and Protective Clothing		4,000	4,000
A03907 Advertising & Publicity		<u>20,000</u>	
001 Advertising and Publicity		20,000	
A03942 Cost of Other Stores		<u>12,000</u>	<u>12,000</u>
001 Cost of other Stores		12,000	12,000
A03970 Others		<u>15,000</u>	<u>15,000</u>
001 Others		15,000	15,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	-
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp		600,000	
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>15,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>15,000</u>
A06301 Entertainments & Gifts		15,000	15,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>55,000</u>	<u>85,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>PR4683 Provincial Regional Information Office Frontier House Islamabad</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>25,000</u></b>	<b><u>50,000</u></b>
A13001 Transport		<u>25,000</u>	<u>50,000</u>
001 Transport		25,000	50,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>25,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment		20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>
A13201 Furniture and Fixture		10,000	10,000
<b>Provincial Regional Information Office Frontier House Islamabad</b>		<b>6,532,000</b>	<b>4,376,000</b>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4033 Regional Information Office, Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,580,000</u></b>	<b><u>5,629,000</u></b>
<b>A011 TOTAL PAY</b>	<b>10</b>	<b><u>4,155,000</u></b>	<b><u>3,461,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b><u>1,898,000</u></b>	<b><u>1,527,000</u></b>
A01101 Total Basic Pay Of Officer	3	<u>1,898,000</u>	<u>1,527,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>7</b>	<b><u>2,257,000</u></b>	<b><u>1,934,000</u></b>
A01151 Total Basic Pay Other Staff	7	<u>2,257,000</u>	<u>1,934,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,425,000</u></b>	<b><u>2,168,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,211,000</u></b>	<b><u>2,013,000</u></b>
A01202 House Rent Allowance		251,000	222,000
A01203 Conveyance Allowance		380,000	358,000
A01207 Washing Allowance		2,000	2,000
A01208 Dress Allowance		2,000	2,000
A0120D Integrated Allowance		5,000	6,000
A01217 Medical Allowance		212,000	190,000
A0121T Adhoc Relief Allowance 2013		100,000	68,000
A01226 Computer Allowance			15,000
A0122C Adhoc Relief Allowance - 2015		70,000	48,000
A0122M Adhoc Relief Allowance 2016		253,000	265,000
A0122Y Ad-hoc Relief Allowance 2017		381,000	350,000
A01233 Unattractive Area Allowance		<u>140,000</u>	<u>137,000</u>
001 Unattractive Area Allowance		140,000	137,000
A0123G Ad-hoc Relief Allowance-2018		415,000	350,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>214,000</u></b>	<b><u>155,000</u></b>
A01274 Medical Charges		<u>55,000</u>	<u>55,000</u>
001 Medical Charges		55,000	55,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4033 Regional Information Office, Swat</b>			
A01277 Contingent Paid Staff		1,000	
A01278 Leave Salary		<u>158,000</u>	<u>100,000</u>
001 Leave Salary		158,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>529,000</u></b>	<b><u>1,127,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>80,000</u></b>	<b><u>135,000</u></b>
A03201 Postage and Telegraph		10,000	15,000
A03202 Telephone and Trunk Call		70,000	120,000
<b>A033 TOTAL UTILITIES</b>		<b><u>185,000</u></b>	<b><u>540,000</u></b>
A03303 Electricity		<u>150,000</u>	<u>200,000</u>
001 Electricity		150,000	200,000
A03304 Hot and Cold Weather Charges		10,000	300,000
A03305 POL fore Generator		25,000	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>200,000</u></b>	<b><u>385,000</u></b>
A03805 Travelling Allowance		<u>110,000</u>	<u>280,000</u>
001 Travelling Allowance		110,000	280,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>80,000</u>	<u>80,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		80,000	80,000
A03808 Conveyance Charges		<u>10,000</u>	<u>25,000</u>
001 Conveyance Charges		10,000	25,000
<b>A039 TOTAL GENERAL</b>		<b><u>64,000</u></b>	<b><u>67,000</u></b>
A03901 Stationery		<u>20,000</u>	<u>20,000</u>
001 Stationery		20,000	20,000
A03902 Printing and Publication		<u>1,000</u>	<u>1,000</u>
001 Printing and publication		1,000	1,000
A03905 Newspapers Periodicals and Books		8,000	6,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4033 Regional Information Office, Swat</b>			
A03907 Advertising & Publicity		<u>10,000</u>	
001 Advertising and Publicity		10,000	
A03942 Cost of Other Stores		<u>10,000</u>	<u>20,000</u>
001 Cost of other Stores		10,000	20,000
A03970 Others		<u>15,000</u>	<u>20,000</u>
001 Others		15,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	-
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	
A04114 Superannuation Encashment of L.P.R		500,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	600,000
<b>A06 TOTAL TRANSFERS</b>		<u>15,000</u>	<u>35,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>15,000</u>	<u>35,000</u>
A06301 Entertainments & Gifts		15,000	35,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>51,000</u>	<u>65,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>25,000</u>	<u>25,000</u>
A13001 Transport		<u>25,000</u>	<u>25,000</u>
001 Transport		25,000	25,000

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**083104 PUBLIC RELATIONS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>083 BROADCASTING AND PUBLISHING</b>			
<b>0831 BROADCASTING AND PUBLISHING</b>			
<b>083104 PUBLIC RELATIONS</b>			
<b>SW4033 Regional Information Office, Swat</b>			
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>15,000</u></b>	<b><u>20,000</u></b>
A13101 Machinery and Equipment		<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment		15,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>11,000</u></b>	<b><u>20,000</u></b>
A13201 Furniture and Fixture		11,000	20,000
<b>Regional Information Office, Swat</b>		<b>8,275,000</b>	<b>7,456,000</b>

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**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>			
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>			
<b>086101 ADMINISTRATION</b>			
<b>PR5849 L.S at the Disposal of FD</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>140,000,000</u>	<u>30,000,000</u>
<b>A039 TOTAL GENERAL</b>		<u>140,000,000</u>	<u>30,000,000</u>
A03970 Others		<u>140,000,000</u>	<u>30,000,000</u>
037 L.S. at the disposal of F.D.		90,000,000	30,000,000
191 Advertisement Charges for Control of Dengue		50,000,000	
<b>L.S at the Disposal of FD</b>		<b>140,000,000</b>	<b>30,000,000</b>

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**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

**08 RECREATIONAL, CULTURE AND RELIGION**  
**086 ADMIN.OF INFO.,RECREATION & CULTURE**  
**0861 ADMIN.OF INFO.,RECREATION & CULTURE**  
**086101 ADMINISTRATION**

**PR4893 INFORMATION SECRETARIAT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>31,634,000</b></u>	<u><b>25,404,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>45</b>	<u><b>16,151,000</b></u>	<u><b>11,610,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>18</b>	<u><b>10,621,000</b></u>	<u><b>7,252,000</b></u>
A01101	Total Basic Pay Of Officer	18	<u>10,527,000</u>	<u>7,232,000</u>
A01102	Personal pay		37,000	
A01103	Special Pay		42,000	15,000
A01105	Qualification Pay		15,000	5,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>27</b>	<u><b>5,530,000</b></u>	<u><b>4,358,000</b></u>
A01151	Total Basic Pay Other Staff	27	<u>5,514,000</u>	<u>4,358,000</u>
A01152	Personal pay		16,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>15,483,000</b></u>	<u><b>13,794,000</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>14,700,000</b></u>	<u><b>13,036,000</b></u>
A01201	Senior Post Allowance		18,000	3,000
A01202	House Rent Allowance		2,432,000	1,108,000
A01203	Conveyance Allowance		1,670,000	1,299,000
A01207	Washing Allowance		22,000	11,000
A01208	Dress Allowance		17,000	10,000
A0120D	Integrated Allowance		42,000	40,000
A0120E	Housing Subsidy Allowance		297,000	40,000
A0120N	Special allowances @ 30% of basic pay for Secretar		3,635,000	3,397,000
A0120X	Adhoc Allowance - 2010		1,000	
A01217	Medical Allowance		937,000	650,000
A0121A	Ad - hoc Allowance - 2011		1,000	
A0121T	Adhoc Relief Allowance 2013		340,000	230,000
A0121Z	Adhoc Relief Allowance-2014		1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>		
<b>086 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>0861 ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>086101 ADMINISTRATION</b>		

**PR4893 INFORMATION SECRETARIAT**

A01224	Entertainment Allowance	21,000	5,000
A01226	Computer Allowance	37,000	36,000
A01228	Orderly Allowance	170,000	20,000
A0122C	Adhoc Relief Allowance - 2015	250,000	166,000
A0122M	Adhoc Relief Allowance 2016	1,265,000	765,000
A0122Y	Ad-hoc Relief Allowance 2017	1,753,000	1,069,000
A01236	Deputation Allowance	1,000	108,000
A01238	Charge allowance	25,000	
A01239	Special allowance	<u>8,000</u>	
001	Special Allowance	8,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)		2,639,000
A0123G	Ad-hoc Relief Allowance-2018	1,606,000	1,169,000
A01241	Utility allowance for electricity	150,000	180,000
A01250	Incentive Allowance	<u>1,000</u>	<u>36,000</u>
001	Incentive Allowance	1,000	36,000
A01270	Other		<u>55,000</u>
001	Others		55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>783,000</u></b>	<b><u>758,000</u></b>
A01271	Overtime Allowance	93,000	93,000
A01274	Medical Charges	<u>165,000</u>	<u>165,000</u>
001	Medical Charges	165,000	165,000
A01278	Leave Salary	<u>525,000</u>	<u>500,000</u>
001	Leave Salary	525,000	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>2,813,000</u></b>	<b><u>2,323,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>370,000</u></b>	<b><u>370,000</u></b>
A03201	Postage and Telegraph	20,000	20,000
A03202	Telephone and Trunk Call	350,000	350,000
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>545,000</u></b>	<b><u>45,000</u></b>
A03301	Gas	100,000	

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**INFORMATION & PUBLIC RELATIONS**

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>086101</b>	<b>ADMINISTRATION</b>		

**PR4893 INFORMATION SECRETARIAT**

		Rs	Rs
A03303	Electricity	<u>400,000</u>	
001	Electricity	400,000	
A03304	Hot and Cold Weather Charges	45,000	45,000
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>	<u><b>35,000</b></u>	<u><b>5,000</b></u>
A03603	Registration	35,000	5,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>1,078,000</b></u>	<u><b>1,228,000</b></u>
A03805	Travelling Allowance	<u>400,000</u>	<u>500,000</u>
001	Travelling Allowance	400,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	<u>500,000</u>	<u>550,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator	500,000	550,000
A03808	Conveyance Charges	<u>28,000</u>	<u>28,000</u>
001	Conveyance Charges	28,000	28,000
A03809	CNG Charges (Govt)	150,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>785,000</b></u>	<u><b>675,000</b></u>
A03901	Stationery	<u>160,000</u>	<u>160,000</u>
001	Stationery	160,000	160,000
A03902	Printing and Publication	<u>40,000</u>	<u>40,000</u>
001	Printing and publication	40,000	40,000
A03905	Newspapers Periodicals and Books	20,000	60,000
A03906	Uniforms and Protective Clothing	15,000	15,000
A03907	Advertising & Publicity	<u>250,000</u>	<u>100,000</u>
001	Advertising and Publicity	250,000	100,000
A03936	Foreign/Inland Training Course Fee	200,000	200,000
A03970	Others	<u>100,000</u>	<u>100,000</u>
001	Others	100,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<u><b>2,026,000</b></u>	<u><b>100,000</b></u>



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>086101</b>	<b>ADMINISTRATION</b>		

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<b>A041</b>	<b>TOTAL PENSION</b>	<u><b>2,026,000</b></u>	<u><b>100,000</b></u>
A04106	Reimbursement of medical charges to pensioners	100,000	100,000
A04114	Superannuation Encashment of L.P.R	1,926,000	
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>36,000,000</b></u>	<u><b>69,000,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>	<u><b>36,000,000</b></u>	<u><b>69,000,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire	<u>3,000,000</u>	<u>3,000,000</u>
001	Fin. Assis. to the families of G.Serv. who exp	3,000,000	3,000,000
A05270	To Others	<u>33,000,000</u>	<u>66,000,000</u>
001	To Others		33,000,000
244	GIA for RTI	33,000,000	33,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<u><b>130,000</b></u>	<u><b>150,000</b></u>
<b>A063</b>	<b>TOTAL ENTERTAINMENT &amp; GIFTS</b>	<u><b>130,000</b></u>	<u><b>150,000</b></u>
A06301	Entertainments & Gifts	130,000	150,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>221,000</b></u>	<u><b>5,665,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>100,000</b></u>	<u><b>100,000</b></u>
A09201	Hardware	<u>100,000</u>	<u>100,000</u>
001	Hardware	100,000	100,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>1,000</b></u>	<u><b>5,445,000</b></u>
A09501	Transport	<u>1,000</u>	<u>5,445,000</u>

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INFORMATION & PUBLIC RELATIONS

**086101 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>		
<b>086</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>0861</b>	<b>ADMIN.OF INFO.,RECREATION &amp; CULTURE</b>		
<b>086101</b>	<b>ADMINISTRATION</b>		

**PR4893 INFORMATION SECRETARIAT**

001	Transport	1,000	5,445,000
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<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>20,000</u></b>	<b><u>20,000</u></b>
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A09601	Plant and Machinery	<u>20,000</u>	<u>20,000</u>
001	Plant and Machinery	20,000	20,000

<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>100,000</u></b>	<b><u>100,000</u></b>
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A09701	Furniture and fixtures	<u>100,000</u>	<u>100,000</u>
001	Furniture & Fixture	100,000	100,000

<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>390,000</u></b>	<b><u>410,000</u></b>
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<b>A130</b>	<b>TOTAL TRANSPORT</b>	<b><u>250,000</u></b>	<b><u>250,000</u></b>
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A13001	Transport	<u>250,000</u>	<u>250,000</u>
001	Transport	250,000	250,000

<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>	<b><u>100,000</u></b>	<b><u>110,000</u></b>
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A13101	Machinery and Equipment	<u>100,000</u>	<u>110,000</u>
001	Machinery and Equipment	100,000	110,000

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
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A13201	Furniture and Fixture	40,000	50,000
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**INFORMATION SECRETARIAT**

**73,214,000**

**103,052,000**