

NC21050 (040)
GRANT TO LOCAL COUNCILS
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		6,706,183,000	6,706,183,000
TOTAL		6,706,183,000	6,706,183,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2018-2019**

**REVISED
ESTIMATES
2018-2019**

Rs

Rs

SUMMARY

FUNCTIONAL

014103	TO TMAS (TEHSIL.TOWN AND UNIONS)	4,707,803,000	4,704,930,000
014104	TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS	1,815,000,000	1,817,873,000
014110	OTHERS	183,380,000	183,380,000

TOTAL

6,706,183,000

6,706,183,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD4201	Tehsil Muncipal Officer TMA Abbottabad	32,049,000	33,801,000
AD4316	Tehsil Muncipal Officer TMA Havellian	17,715,000	19,512,000
AD4300	Grant to Contonment Board Abbottabad	15,855,000	15,855,000
AD4301	Grant to District Councils Abbottabad	43,413,000	43,413,000
BD4144	Tehsil Muncipal Officer TMA Dagar	4,074,000	5,691,000
BD4147	Grant to District Councils Buner	47,731,000	47,731,000
BM4025	Tehsil Muncipal Officer TMA Battagram	4,747,000	6,409,000
BM4024	Tehsil Muncipal Officer TMA Allai	3,165,000	4,714,000
BM4119	Grant to District Councils Battagram	26,716,000	26,716,000
BU4258	Tehsil Muncipal Officer TMA Bannu	39,874,000	42,616,000
BU4365	Grant to Cantonment Board Bannu	8,018,000	8,018,000
BU4366	Grant to District Councils Bannu	65,943,000	65,943,000
CA4162	Tehsil Muncipal Officer TMA Charsadda	40,065,000	42,199,000
CA4163	Tehsil Muncipal Officer TMA Tangi	6,288,000	7,950,000
CA4224	Grant to District Councils Charsadda	74,998,000	77,871,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
CA4223	Tehsil Muncipal Officer TMA Shabqadar	13,479,000	15,141,000
AD4418	Grant to Cantonment Board Murru Galis	1,976,000	1,976,000
AD4419	Grant to Cantonment Board Havellian	884,000	884,000
AD4445	Tehsil Muncipal Officer TMA Lower Tanawal	6,163,000	11,163,000
AD4446	Tehsil Muncipal Officer TMA Lora	5,090,000	10,090,000
BD4176	Tehsil Muncipal Officer TMA Totalai	2,035,000	3,472,000
BD4196	Tehsil Muncipal Officer TMA Gagra	3,665,000	5,237,000
BD4197	Tehsil Muncipal Officer TMA Khadukhel	2,035,000	3,472,000
BU4451	Tehsil Muncipal Officer TMA Domail	11,448,000	12,930,000
BU4463	Tehsil Muncipal Officer TMA Kakki	6,042,000	11,042,000
BU4464	Tehsil Muncipal Officer TMA Baka Khel	6,042,000	11,042,000
CL4302	Tehsil Muncipal Officer TMA Darosh	6,700,000	11,700,000
CL4303	Tehsil Muncipal Officer TMA Mulkhow	2,374,000	7,374,000
DA4281	Tehsil Muncipal Officer TMA Adinzai	4,238,000	5,787,000
DA4282	Tehsil Muncipal Officer TMA Lal Qiila	2,650,000	4,087,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
DA4314	Tehsil Muncipal Officer TMA Balambat	3,179,000	4,661,000
DA4315	Tehsil Muncipal Officer TMA Munda	2,650,000	4,087,000
DA4316	Tehsil Muncipal Officer TMA Khall	2,650,000	4,087,000
DP4210	Tehsil Muncipal Officer TMA Barawal	2,360,000	3,797,000
DP4211	Tehsil Muncipal Officer TMA Kalkot	2,360,000	3,797,000
DP4218	Tehsil Muncipal Officer TMA Shringle	1,488,000	6,488,000
DP4219	Tehsil Muncipal Officer TMA Larjum	1,488,000	6,488,000
HR4351	Tehsil Muncipal Officer TMA Khanpur	19,270,000	24,270,000
KD4122	Tehsil Muncipal Officer TMA Kandai	1,761,000	3,198,000
KO4004	Grant to Distt. Councils Lower Kohistan.	8,791,000	8,791,000
KT4402	Tehsil Muncipal Officer TMA Lachi	9,065,000	10,592,000
KT4435	Tehsil Muncipal Officer TMA Gubmat	18,541,000	23,541,000
MA4363	Tehsil Muncipal Officer TMA Baffa Pakhal	18,495,000	23,495,000
MA4364	Tehsil Muncipal Officer TMA Darband	879,000	5,879,000
MD4291	Tehsil Muncipal Officer TMA Thana Baizi	4,597,000	9,597,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
MR4729	Tehsil Muncipal Officer TMA Katlang	16,200,000	17,862,000
MR4741	Tehsil Muncipal Officer TMA Rustam	23,494,000	28,494,000
NR4229	Grant to Cantonment Board Nowshera	27,094,000	27,094,000
NR4230	Grant to Cantonment Board Risalpur	9,473,000	9,473,000
NR4293	Tehsil Muncipal Officer TMA Pabbi	35,275,000	37,027,000
NR4300	Tehsil Muncipal Officer TMA Jehangira	28,222,000	29,884,000
PR4968	Lumpsum Provision at the Disposal of FD	1,882,820,000	1,800,032,000
PR5847	Remuneration of Elected officials of Tehsil Councils	157,500,000	26,444,000
PR8020	Sanitation Incentive Grant for VCs/NCs	100,000,000	100,000,000
SH4201	Tehsil Muncipal Officer TMA Bisham	1,413,000	6,413,000
SU4299	Tehsil Muncipal Officer TMA Razzar	20,070,000	21,979,000
SU4317	Tehsil Muncipal Officer TMA Topi	11,036,000	12,675,000
SU4328	Tehsil Muncipal Officer TMA Lahore	11,036,000	12,675,000
SW4497	Tehsil Muncipal Officer TMA Bari Kot	1,957,000	3,394,000
SW4498	Tehsil Muncipal Officer TMA Kabbal	1,957,000	3,619,000

NC21050 (040)
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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SW4499	Tehsil Muncipal Officer TMA Charbagh	1,957,000	3,394,000
SW4500	Tehsil Muncipal Officer TMA Khawazakhala	1,957,000	3,484,000
SW4501	Tehsil Muncipal Officer TMA Bahrian	1,957,000	3,506,000
SW4509	Tehsil Muncipal Officer TMA Babuzai	113,468,000	157,202,000
TG4033	Tehsil Muncipal Officer TMA Judbah	1,890,000	3,417,000
TG4034	Tehsil Muncipal Officer TMA Hassan Zai	1,654,000	3,203,000
CL4046	Tehsil Muncipal Officer TMA Chitral	12,062,000	13,791,000
CL4044	Tehsil Muncipal Officer TMA Mustuj	1,583,000	3,200,000
CL4150	Grant to District Councils Chitral	70,312,000	70,312,000
DA4223	Tehsil Muncipal Officer TMA Timergarha	3,180,000	4,662,000
DA4248	Tehsil Muncipal Officer TMA Summar Bagh	3,180,000	4,662,000
DA4235	Grant to District Councils Dir Lower	59,946,000	59,946,000
DI4266	Tehsil Muncipal Officer TMA D.I.Khan	78,388,000	80,387,000
DI4268	Tehsil Muncipal Officer TMA Paharpur	14,704,000	16,343,000
DI4267	Tehsil Muncipal Officer TMA Kulachi	10,395,000	11,832,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
DI4304	Grant to Cantonment Board DIKhan	1,575,000	1,575,000
DI4305	Grant to District Councils D.I.Khan	52,831,000	52,831,000
DI4327	Tehsil Muncipal Officer TMA Darban	2,475,000	3,912,000
DI4312	Tehsil Muncipal Officer TMA Paroa	4,421,000	5,948,000
DP4133	Tehsil Muncipal Officer TMA Dir Upper	2,678,000	4,340,000
DP4134	Tehsil Muncipal Officer TMA Warai	4,244,000	5,816,000
DP4147	Grant to District Councils Dir Upper	31,992,000	31,992,000
HG4019	Tehsil Muncipal Officer TMA Hangu	26,881,000	28,498,000
HG4128	Tehsil Muncipal Officer TMA Thall	25,903,000	27,475,000
HG4117	Grant to District Councils Hangu	43,185,000	43,185,000
HR4042	Tehsil Muncipal Officer TMA Haripur	59,950,000	62,444,000
HR4041	Tehsil Muncipal Officer TMA Ghazi	3,957,000	5,506,000
HR4045	Grant to District Councils Haripur	212,655,000	212,655,000
KD4047	Tehsil Muncipal Officer TMA Palas	3,955,000	5,662,000
KD4046	Tehsil Muncipal Officer TMA Pattan	3,044,000	4,661,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
KD4045	Tehsil Muncipal Officer TMA Dassu	3,348,000	4,987,000
KD4056	Grant to Distt. Councils Upper Kohistan.	13,186,000	13,186,000
KK4202	Tehsil Muncipal Officer TMA Karak	10,649,000	15,221,000
KK4203	Tehsil Muncipal Officer TMA Takhte Nasrati	4,618,000	6,145,000
KK4204	Tehsil Muncipal Officer TMA Banda Daud Shah	3,298,000	4,735,000
KK4205	Grant to District Councils Karak	35,136,000	35,136,000
KT4250	Tehsil Muncipal Officer TMA Kohat	74,164,000	76,298,000
KT4364	Grant to Cantonment Board Kohat	22,242,000	22,242,000
KT4365	Grant to District Councils Kohat	56,437,000	56,437,000
LK4125	Tehsil Muncipal Officer TMA Lakki Marwat	11,497,000	13,586,000
LK4126	Tehsil Muncipal Officer TMA Sarai Naurang	16,025,000	17,597,000
LK4155	Grant to District Councils Lakki Marwat	37,566,000	37,566,000
MA4227	Tehsil Muncipal Officer TMA Mansehra	25,907,000	28,356,000
MA4230	Tehsil Muncipal Officer TMA Balakot	4,689,000	6,351,000
MA4231	Tehsil Muncipal Officer TMA Oghi	2,342,000	3,981,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
MA4285	Grant to District Councils Mansehra	37,969,000	37,969,000
MD4185	Tehsil Muncipal Officer TMA Dargai	3,957,000	5,596,000
MD4184	Tehsil Muncipal Officer TMA Batkhela	8,427,000	10,246,000
MD4216	Grant to District Councils Malakand	54,394,000	54,394,000
MR4272	Tehsil Muncipal Officer TMA Mardan	111,594,000	114,426,000
MR4273	Tehsil Muncipal Officer TMA Takhtbai	18,862,000	20,681,000
MR4363	Grant to Cantonment Board Mardan	11,930,000	11,930,000
MR4364	Grant to District Councils Mardan	85,064,000	85,064,000
NR4176	Tehsil Muncipal Officer TMA Nowshera	47,036,000	48,945,000
NR4221	Grant to District Councils Nowshera	196,116,000	196,116,000
PR4519	Tehsil Muncipal Officer Town-I Peshawar	336,050,000	372,972,000
PR4539	Tehsil Muncipal Officer Town-II Peshawar	26,891,000	29,025,000
PR4574	Tehsil Muncipal Officer Town-III Peshawar	174,741,000	176,560,000
PR4545	Tehsil Muncipal Officer Town-IV Peshawar	26,890,000	29,047,000
PR4790	Grant to Cantonment Board Peshawar	84,333,000	84,333,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4840	Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD	750,000,000	670,000,000
PR4794	Grant to District Councils Peshawar	270,460,000	270,460,000
SH4107	Tehsil Municipal Officer TMA Alpuri	2,824,000	4,711,000
SH4156	Tehsil Municipal Officer TMA Puran	2,543,000	4,115,000
SH4143	Grant to District Councils Shangla	27,075,000	27,075,000
SU4242	Tehsil Municipal Officer TMA Swabi	14,048,000	15,777,000
SU4245	Grant to District Councils Swabi	118,246,000	118,246,000
SW4417	Tehsil Municipal Officer TMA Matta	3,947,000	5,654,000
SW4418	Grant to District Councils Swat	83,021,000	83,021,000
TK4092	Tehsil Municipal Officer TMA Tank	38,740,000	40,537,000
TK4117	Grant to District Councils Tank	32,239,000	32,239,000
PA4004	Grant to Distt. Councils Kolai Pallas	11,426,000	11,426,000
SH4128	Tehsil Municipal Officer TMA Chakaisar	1,132,000	6,132,000
TG4041	Grant to District Councils Tor Ghar	18,152,000	18,152,000
TOTAL		6,706,183,000	6,706,183,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A03	TOTAL OPERATING EXPENSES	<u>2,140,320,000</u>	<u>1,926,476,000</u>
A039	GENERAL	<u>2,140,320,000</u>	<u>1,926,476,000</u>
A03970	Others	2,140,320,000	1,926,476,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,565,863,000</u>	<u>4,779,707,000</u>
A052	GRANTS-DOMESTIC	<u>4,565,863,000</u>	<u>4,779,707,000</u>
A05208	Local Bodies	4,565,863,000	4,779,707,000
NET TOTAL		6,706,183,000	6,706,183,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
AD4201			
Tehsil Muncipal Officer TMA Abbottabad			
A05		<u>32,049,000</u>	<u>33,801,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>32,049,000</u>	<u>33,801,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		32,049,000	33,801,000
Tehsil Muncipal Officer TMA Abbottabad		32,049,000	33,801,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
AD4316			
Tehsil Muncipal Officer TMA Havellian			
A05		<u>17,715,000</u>	<u>19,512,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>17,715,000</u>	<u>19,512,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		17,715,000	19,512,000
Tehsil Muncipal Officer TMA Havellian		17,715,000	19,512,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
BD4144			
Tehsil Muncipal Officer TMA Dagar			
A05		<u>4,074,000</u>	<u>5,691,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,074,000</u>	<u>5,691,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,074,000	5,691,000
Tehsil Muncipal Officer TMA Dagar		4,074,000	5,691,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

BM4025 Tehsil Muncipal Officer TMA Battagram

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>4,747,000</u>	<u>6,409,000</u>
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A052	TOTAL GRANTS-DOMESTIC	<u>4,747,000</u>	<u>6,409,000</u>
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A05208	Local Bodies	4,747,000	6,409,000
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Tehsil Muncipal Officer TMA Battagram		4,747,000	6,409,000
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NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
BM4024			
Tehsil Muncipal Officer TMA Allai			
A05		<u>3,165,000</u>	<u>4,714,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,165,000</u>	<u>4,714,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,165,000	4,714,000
Tehsil Muncipal Officer TMA Allai		3,165,000	4,714,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
BU4258	Tehsil Muncipal Officer TMA Bannu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>39,874,000</u>	<u>42,616,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>39,874,000</u>	<u>42,616,000</u>
A05208	Local Bodies	39,874,000	42,616,000
Tehsil Muncipal Officer TMA Bannu		39,874,000	42,616,000

NC21050 (040)
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014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

CA4162 Tehsil Muncipal Officer TMA Charsadda

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>40,065,000</u>	<u>42,199,000</u>
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A052	TOTAL GRANTS-DOMESTIC	<u>40,065,000</u>	<u>42,199,000</u>
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A05208	Local Bodies	40,065,000	42,199,000
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Tehsil Muncipal Officer TMA Charsadda		40,065,000	42,199,000
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NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
CA4163			
Tehsil Muncipal Officer TMA Tangi			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>6,288,000</u>	<u>7,950,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>6,288,000</u>	<u>7,950,000</u>
A05208	Local Bodies	6,288,000	7,950,000
Tehsil Muncipal Officer TMA Tangi		6,288,000	7,950,000

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014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
CA4223			
Tehsil Muncipal Officer TMA Shabqadar			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>13,479,000</u>	<u>15,141,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>13,479,000</u>	<u>15,141,000</u>
A05208	Local Bodies	13,479,000	15,141,000
Tehsil Muncipal Officer TMA Shabqadar		13,479,000	15,141,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

**AD4445 Tehsil Muncipal Officer TMA Lower
Tanawal**

**A05 TOTAL GRANTS SUBSIDIES AND
WRITE OFF LOANS**

6,163,000

11,163,000

A052 TOTAL GRANTS-DOMESTIC

6,163,000

11,163,000

A05208 Local Bodies

6,163,000

11,163,000

**Tehsil Muncipal Officer TMA Lower
Tanawal**

6,163,000

11,163,000

NC21050 (040)
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014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
AD4446			
Tehsil Muncipal Officer TMA Lora			
A05		<u>5,090,000</u>	<u>10,090,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>5,090,000</u>	<u>10,090,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		5,090,000	10,090,000
Tehsil Muncipal Officer TMA Lora		5,090,000	10,090,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
BD4176			
Tehsil Muncipal Officer TMA Totalai			
A05		<u>2,035,000</u>	<u>3,472,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,035,000</u>	<u>3,472,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,035,000	3,472,000
Tehsil Muncipal Officer TMA Totalai		2,035,000	3,472,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
BD4196	Tehsil Muncipal Officer TMA Gagra		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,665,000</u>	<u>5,237,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,665,000</u>	<u>5,237,000</u>
A05208	Local Bodies	3,665,000	5,237,000
Tehsil Muncipal Officer TMA Gagra		3,665,000	5,237,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
BD4197			
Tehsil Muncipal Officer TMA Khadukhel			
A05		<u>2,035,000</u>	<u>3,472,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,035,000</u>	<u>3,472,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,035,000	3,472,000
Tehsil Muncipal Officer TMA Khadukhel		2,035,000	3,472,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
BU4451	Tehsil Muncipal Officer TMA Domail		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>11,448,000</u>	<u>12,930,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>11,448,000</u>	<u>12,930,000</u>
A05208	Local Bodies	11,448,000	12,930,000
Tehsil Muncipal Officer TMA Domail		11,448,000	12,930,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
BU4463			
Tehsil Muncipal Officer TMA Kakki			
A05		<u>6,042,000</u>	<u>11,042,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>6,042,000</u>	<u>11,042,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		6,042,000	11,042,000
Tehsil Muncipal Officer TMA Kakki		6,042,000	11,042,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

BU4464 Tehsil Muncipal Officer TMA Baka Khel

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	6,042,000	11,042,000
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A052	TOTAL GRANTS-DOMESTIC	6,042,000	11,042,000
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A05208	Local Bodies	6,042,000	11,042,000
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Tehsil Muncipal Officer TMA Baka Khel		6,042,000	11,042,000
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NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
CL4302			
Tehsil Muncipal Officer TMA Darosh			
A05		<u>6,700,000</u>	<u>11,700,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>6,700,000</u>	<u>11,700,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		6,700,000	11,700,000
Tehsil Muncipal Officer TMA Darosh		6,700,000	11,700,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
CL4303			
Tehsil Muncipal Officer TMA Mulkhov			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,374,000</u>	<u>7,374,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>2,374,000</u>	<u>7,374,000</u>
A05208	Local Bodies	2,374,000	7,374,000
Tehsil Muncipal Officer TMA Mulkhov		2,374,000	7,374,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4281			
Tehsil Muncipal Officer TMA Adinzai			
A05		<u>4,238,000</u>	<u>5,787,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,238,000</u>	<u>5,787,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,238,000	5,787,000
Tehsil Muncipal Officer TMA Adinzai		4,238,000	5,787,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4282			
Tehsil Muncipal Officer TMA Lal Qiila			
A05		<u>2,650,000</u>	<u>4,087,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,650,000</u>	<u>4,087,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,650,000	4,087,000
Tehsil Muncipal Officer TMA Lal Qiila		2,650,000	4,087,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
DA4314	Tehsil Muncipal Officer TMA Balambat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,179,000</u>	<u>4,661,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,179,000</u>	<u>4,661,000</u>
A05208	Local Bodies	3,179,000	4,661,000
Tehsil Muncipal Officer TMA Balambat		3,179,000	4,661,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4315			
Tehsil Muncipal Officer TMA Munda			
A05		<u>2,650,000</u>	<u>4,087,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,650,000</u>	<u>4,087,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,650,000	4,087,000
Tehsil Muncipal Officer TMA Munda		2,650,000	4,087,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4316			
A05		<u>2,650,000</u>	<u>4,087,000</u>
A052		<u>2,650,000</u>	<u>4,087,000</u>
A05208	Local Bodies	2,650,000	4,087,000
Tehsil Muncipal Officer TMA Khall		2,650,000	4,087,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DP4210			
Tehsil Muncipal Officer TMA Barawal			
A05		<u>2,360,000</u>	<u>3,797,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,360,000</u>	<u>3,797,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,360,000	3,797,000
Tehsil Muncipal Officer TMA Barawal		2,360,000	3,797,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DP4211			
Tehsil Muncipal Officer TMA Kalkot			
A05		<u>2,360,000</u>	<u>3,797,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,360,000</u>	<u>3,797,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		2,360,000	3,797,000
Tehsil Muncipal Officer TMA Kalkot		2,360,000	3,797,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

DP4218 Tehsil Muncipal Officer TMA Shringle

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,488,000</u>	<u>6,488,000</u>
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A052	TOTAL GRANTS-DOMESTIC	<u>1,488,000</u>	<u>6,488,000</u>
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A05208	Local Bodies	1,488,000	6,488,000
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	Tehsil Muncipal Officer TMA Shringle	1,488,000	6,488,000
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NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DP4219			
Tehsil Muncipal Officer TMA Larjum			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,488,000</u>	<u>6,488,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,488,000</u>	<u>6,488,000</u>
A05208	Local Bodies	1,488,000	6,488,000
Tehsil Muncipal Officer TMA Larjum		1,488,000	6,488,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
HR4351			
Tehsil Muncipal Officer TMA Khanpur			
A05		<u>19,270,000</u>	<u>24,270,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>19,270,000</u>	<u>24,270,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		19,270,000	24,270,000
Tehsil Muncipal Officer TMA Khanpur		19,270,000	24,270,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
KD4122			
A05		<u>1,761,000</u>	<u>3,198,000</u>
A052		<u>1,761,000</u>	<u>3,198,000</u>
A05208	Local Bodies	1,761,000	3,198,000
Tehsil Muncipal Officer TMA Kandai		1,761,000	3,198,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
KT4402	Tehsil Muncipal Officer TMA Lachi		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>9,065,000</u>	<u>10,592,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>9,065,000</u>	<u>10,592,000</u>
A05208	Local Bodies	9,065,000	10,592,000
Tehsil Muncipal Officer TMA Lachi		9,065,000	10,592,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
KT4435	Tehsil Muncipal Officer TMA Gubmat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>18,541,000</u>	<u>23,541,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>18,541,000</u>	<u>23,541,000</u>
A05208	Local Bodies	18,541,000	23,541,000
Tehsil Muncipal Officer TMA Gubmat		18,541,000	23,541,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MA4363			
Tehsil Muncipal Officer TMA Baffa Pakhal			
A05		<u>18,495,000</u>	<u>23,495,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>18,495,000</u>	<u>23,495,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		18,495,000	23,495,000
Tehsil Muncipal Officer TMA Baffa Pakhal		18,495,000	23,495,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014103 TO TMAS (TEHSIL.TOWN AND UNIONS)			
MA4364 Tehsil Muncipal Officer TMA Darband			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>879,000</u>	<u>5,879,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>879,000</u>	<u>5,879,000</u>
A05208 Local Bodies		879,000	5,879,000
Tehsil Muncipal Officer TMA Darband		879,000	5,879,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MD4291			
Tehsil Muncipal Officer TMA Thana Baizi			
A05		<u>4,597,000</u>	<u>9,597,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,597,000</u>	<u>9,597,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,597,000	9,597,000
Tehsil Muncipal Officer TMA Thana Baizi		4,597,000	9,597,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

MR4729 Tehsil Muncipal Officer TMA Katlang

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	16,200,000	17,862,000
A052	TOTAL GRANTS-DOMESTIC	16,200,000	17,862,000
A05208	Local Bodies	16,200,000	17,862,000

Tehsil Muncipal Officer TMA Katlang

16,200,000

17,862,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MR4741			
Tehsil Muncipal Officer TMA Rustam			
A05		<u>23,494,000</u>	<u>28,494,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>23,494,000</u>	<u>28,494,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		23,494,000	28,494,000
Tehsil Muncipal Officer TMA Rustam		23,494,000	28,494,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
NR4293			
A05		<u>35,275,000</u>	<u>37,027,000</u>
A052		<u>35,275,000</u>	<u>37,027,000</u>
A05208	Local Bodies	35,275,000	37,027,000
Tehsil Muncipal Officer TMA Pabbi		35,275,000	37,027,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
NR4300	Tehsil Muncipal Officer TMA Jehangira		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>28,222,000</u>	<u>29,884,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>28,222,000</u>	<u>29,884,000</u>
A05208	Local Bodies	28,222,000	29,884,000
Tehsil Muncipal Officer TMA Jehangira		28,222,000	29,884,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
PR4968			
Lumpsum Provision at the Disposal of FD			
A03	TOTAL OPERATING EXPENSES	<u>1,882,820,000</u>	<u>1,800,032,000</u>
A039	TOTAL GENERAL	<u>1,882,820,000</u>	<u>1,800,032,000</u>
A03970	Others	<u>1,882,820,000</u>	<u>1,800,032,000</u>
001	Others	1,882,820,000	1,800,032,000
Lumpsum Provision at the Disposal of FD		1,882,820,000	1,800,032,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
PR5847			
Remuneration of Elected officials of Tehsil Councils			
A03		<u>157,500,000</u>	<u>26,444,000</u>
A039		<u>157,500,000</u>	<u>26,444,000</u>
A03970 Others		<u>157,500,000</u>	<u>26,444,000</u>
001 Others		157,500,000	26,444,000
Remuneration of Elected officials of Tehsil Councils		157,500,000	26,444,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
PR8020	Sanitation Incentive Grant for VCs/NCs		
A03	TOTAL OPERATING EXPENSES	<u>100,000,000</u>	<u>100,000,000</u>
A039	TOTAL GENERAL	<u>100,000,000</u>	<u>100,000,000</u>
A03970	Others	<u>100,000,000</u>	<u>100,000,000</u>
001	Others	100,000,000	100,000,000
Sanitation Incentive Grant for VCs/NCs		100,000,000	100,000,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SH4201			
Tehsil Muncipal Officer TMA Bisham			
A05		<u>1,413,000</u>	<u>6,413,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,413,000</u>	<u>6,413,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		1,413,000	6,413,000
Tehsil Muncipal Officer TMA Bisham		1,413,000	6,413,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		

SU4299 Tehsil Muncipal Officer TMA Razzar

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>20,070,000</u>	<u>21,979,000</u>
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A052	TOTAL GRANTS-DOMESTIC	<u>20,070,000</u>	<u>21,979,000</u>
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A05208	Local Bodies	20,070,000	21,979,000
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	Tehsil Muncipal Officer TMA Razzar	20,070,000	21,979,000
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NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SU4317			
Tehsil Muncipal Officer TMA Topi			
A05		<u>11,036,000</u>	<u>12,675,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>11,036,000</u>	<u>12,675,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		11,036,000	12,675,000
Tehsil Muncipal Officer TMA Topi		11,036,000	12,675,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SU4328			
Tehsil Muncipal Officer TMA Lahore			
A05		<u>11,036,000</u>	<u>12,675,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>11,036,000</u>	<u>12,675,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		11,036,000	12,675,000
Tehsil Muncipal Officer TMA Lahore		11,036,000	12,675,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SW4497 Tehsil Muncipal Officer TMA Bari Kot			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,957,000</u>	<u>3,394,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,957,000</u>	<u>3,394,000</u>
A05208	Local Bodies	1,957,000	3,394,000
Tehsil Muncipal Officer TMA Bari Kot		1,957,000	3,394,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
SW4498	Tehsil Muncipal Officer TMA Kabbal		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,957,000</u>	<u>3,619,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,957,000</u>	<u>3,619,000</u>
A05208	Local Bodies	1,957,000	3,619,000
Tehsil Muncipal Officer TMA Kabbal		1,957,000	3,619,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
SW4499	Tehsil Muncipal Officer TMA Charbagh		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,957,000</u>	<u>3,394,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,957,000</u>	<u>3,394,000</u>
A05208	Local Bodies	1,957,000	3,394,000
Tehsil Muncipal Officer TMA Charbagh		1,957,000	3,394,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SW4500			
Tehsil Muncipal Officer TMA Khawazakhala			
A05		<u>1,957,000</u>	<u>3,484,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,957,000</u>	<u>3,484,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		1,957,000	3,484,000
Tehsil Muncipal Officer TMA Khawazakhala		1,957,000	3,484,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SW4501			
A05		<u>1,957,000</u>	<u>3,506,000</u>
A052		<u>1,957,000</u>	<u>3,506,000</u>
A05208	Local Bodies	1,957,000	3,506,000
Tehsil Muncipal Officer TMA Bahrian		1,957,000	3,506,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SW4509 Tehsil Muncipal Officer TMA Babuzai			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>113,468,000</u>	<u>157,202,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>113,468,000</u>	<u>157,202,000</u>
A05208	Local Bodies	113,468,000	157,202,000
Tehsil Muncipal Officer TMA Babuzai		113,468,000	157,202,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
TG4033			
Tehsil Muncipal Officer TMA Judbah			
A05		<u>1,890,000</u>	<u>3,417,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,890,000</u>	<u>3,417,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		1,890,000	3,417,000
Tehsil Muncipal Officer TMA Judbah		1,890,000	3,417,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
TG4034			
Tehsil Muncipal Officer TMA Hassan Zai			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,654,000</u>	<u>3,203,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,654,000</u>	<u>3,203,000</u>
A05208	Local Bodies	1,654,000	3,203,000
Tehsil Muncipal Officer TMA Hassan Zai		1,654,000	3,203,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
CL4046			
Tehsil Muncipal Officer TMA Chitral			
A05		<u>12,062,000</u>	<u>13,791,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>12,062,000</u>	<u>13,791,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		12,062,000	13,791,000
Tehsil Muncipal Officer TMA Chitral		12,062,000	13,791,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014103 TO TMAS (TEHSIL.TOWN AND UNIONS)			
CL4044 Tehsil Muncipal Officer TMA Mustuj			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>1,583,000</u>	<u>3,200,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>1,583,000</u>	<u>3,200,000</u>
A05208 Local Bodies		1,583,000	3,200,000
Tehsil Muncipal Officer TMA Mustuj		1,583,000	3,200,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4223			
Tehsil Muncipal Officer TMA Timergarha			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,180,000</u>	<u>4,662,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,180,000</u>	<u>4,662,000</u>
A05208	Local Bodies	3,180,000	4,662,000
Tehsil Muncipal Officer TMA Timergarha		3,180,000	4,662,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DA4248			
Tehsil Muncipal Officer TMA Summar Bagh			
A05		<u>3,180,000</u>	<u>4,662,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,180,000</u>	<u>4,662,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,180,000	4,662,000
Tehsil Muncipal Officer TMA Summar Bagh		3,180,000	4,662,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DI4266			
Tehsil Muncipal Officer TMA D.I.Khan			
A05		<u>78,388,000</u>	<u>80,387,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>78,388,000</u>	<u>80,387,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		78,388,000	80,387,000
Tehsil Muncipal Officer TMA D.I.Khan		78,388,000	80,387,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DI4268			
Tehsil Muncipal Officer TMA Paharpur			
A05		<u>14,704,000</u>	<u>16,343,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>14,704,000</u>	<u>16,343,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		14,704,000	16,343,000
Tehsil Muncipal Officer TMA Paharpur		14,704,000	16,343,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
DI4267	Tehsil Muncipal Officer TMA Kulachi		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,395,000</u>	<u>11,832,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>10,395,000</u>	<u>11,832,000</u>
A05208	Local Bodies	10,395,000	11,832,000
Tehsil Muncipal Officer TMA Kulachi		10,395,000	11,832,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DI4327			
A05		<u>2,475,000</u>	<u>3,912,000</u>
A052		<u>2,475,000</u>	<u>3,912,000</u>
A05208	Local Bodies	2,475,000	3,912,000
Tehsil Muncipal Officer TMA Darban		2,475,000	3,912,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DI4312			
Tehsil Muncipal Officer TMA Paroa			
A05		<u>4,421,000</u>	<u>5,948,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,421,000</u>	<u>5,948,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,421,000	5,948,000
Tehsil Muncipal Officer TMA Paroa		4,421,000	5,948,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DP4133			
Tehsil Muncipal Officer TMA Dir Upper			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,678,000</u>	<u>4,340,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>2,678,000</u>	<u>4,340,000</u>
A05208	Local Bodies	2,678,000	4,340,000
Tehsil Muncipal Officer TMA Dir Upper		2,678,000	4,340,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
DP4134			
Tehsil Muncipal Officer TMA Warai			
A05		<u>4,244,000</u>	<u>5,816,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,244,000</u>	<u>5,816,000</u>
TOTAL GRANTS-DOMESTIC			
A05208	Local Bodies	4,244,000	5,816,000
Tehsil Muncipal Officer TMA Warai		4,244,000	5,816,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
HG4019			
Tehsil Muncipal Officer TMA Hangu			
A05		<u>26,881,000</u>	<u>28,498,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>26,881,000</u>	<u>28,498,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		26,881,000	28,498,000
Tehsil Muncipal Officer TMA Hangu		26,881,000	28,498,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
HG4128 Tehsil Muncipal Officer TMA Thall			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>25,903,000</u>	<u>27,475,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>25,903,000</u>	<u>27,475,000</u>
A05208	Local Bodies	25,903,000	27,475,000
Tehsil Muncipal Officer TMA Thall		25,903,000	27,475,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
HR4042 Tehsil Muncipal Officer TMA Haripur			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>59,950,000</u>	<u>62,444,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>59,950,000</u>	<u>62,444,000</u>
A05208	Local Bodies	59,950,000	62,444,000
Tehsil Muncipal Officer TMA Haripur		59,950,000	62,444,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
HR4041	Tehsil Muncipal Officer TMA Ghazi		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,957,000</u>	<u>5,506,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,957,000</u>	<u>5,506,000</u>
A05208	Local Bodies	3,957,000	5,506,000
Tehsil Muncipal Officer TMA Ghazi		3,957,000	5,506,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
KD4047			
Tehsil Muncipal Officer TMA Palas			
A05		<u>3,955,000</u>	<u>5,662,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,955,000</u>	<u>5,662,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,955,000	5,662,000
Tehsil Muncipal Officer TMA Palas		3,955,000	5,662,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
KD4046	Tehsil Muncipal Officer TMA Pattan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,044,000</u>	<u>4,661,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,044,000</u>	<u>4,661,000</u>
A05208	Local Bodies	3,044,000	4,661,000
Tehsil Muncipal Officer TMA Pattan		3,044,000	4,661,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
KD4045	Tehsil Muncipal Officer TMA Dassu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,348,000</u>	<u>4,987,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>3,348,000</u>	<u>4,987,000</u>
A05208	Local Bodies	3,348,000	4,987,000
Tehsil Muncipal Officer TMA Dassu		3,348,000	4,987,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
KK4202			
Tehsil Muncipal Officer TMA Karak			
A05		<u>10,649,000</u>	<u>15,221,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>10,649,000</u>	<u>15,221,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		10,649,000	15,221,000
Tehsil Muncipal Officer TMA Karak		10,649,000	15,221,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
KK4203			
Tehsil Muncipal Officer TMA Takhte Nasrati			
A05		<u>4,618,000</u>	<u>6,145,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,618,000</u>	<u>6,145,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,618,000	6,145,000
Tehsil Muncipal Officer TMA Takhte Nasrati		4,618,000	6,145,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
KK4204			
Tehsil Muncipal Officer TMA Banda Daud Shah			
A05		<u>3,298,000</u>	<u>4,735,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,298,000</u>	<u>4,735,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,298,000	4,735,000
Tehsil Muncipal Officer TMA Banda Daud Shah		3,298,000	4,735,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
KT4250	Tehsil Muncipal Officer TMA Kohat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>74,164,000</u>	<u>76,298,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>74,164,000</u>	<u>76,298,000</u>
A05208	Local Bodies	74,164,000	76,298,000
Tehsil Muncipal Officer TMA Kohat		74,164,000	76,298,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
LK4125	Tehsil Muncipal Officer TMA Lakki Marwat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>11,497,000</u>	<u>13,586,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>11,497,000</u>	<u>13,586,000</u>
A05208	Local Bodies	11,497,000	13,586,000
Tehsil Muncipal Officer TMA Lakki Marwat		11,497,000	13,586,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
LK4126	Tehsil Muncipal Officer TMA Sarai Naurang		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>16,025,000</u>	<u>17,597,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>16,025,000</u>	<u>17,597,000</u>
A05208	Local Bodies	16,025,000	17,597,000
	Tehsil Muncipal Officer TMA Sarai Naurang	16,025,000	17,597,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MA4227			
Tehsil Muncipal Officer TMA Mansehra			
A05		<u>25,907,000</u>	<u>28,356,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>25,907,000</u>	<u>28,356,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		25,907,000	28,356,000
Tehsil Muncipal Officer TMA Mansehra		25,907,000	28,356,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MA4230			
Tehsil Muncipal Officer TMA Balakot			
A05		<u>4,689,000</u>	<u>6,351,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,689,000</u>	<u>6,351,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		4,689,000	6,351,000
Tehsil Muncipal Officer TMA Balakot		4,689,000	6,351,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MA4231			
Tehsil Muncipal Officer TMA Oghi			
A05		<u>2,342,000</u>	<u>3,981,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>2,342,000</u>	<u>3,981,000</u>
TOTAL GRANTS-DOMESTIC			
A05208	Local Bodies	2,342,000	3,981,000
Tehsil Muncipal Officer TMA Oghi		2,342,000	3,981,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MD4185			
Tehsil Muncipal Officer TMA Dargai			
A05		<u>3,957,000</u>	<u>5,596,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,957,000</u>	<u>5,596,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,957,000	5,596,000
Tehsil Muncipal Officer TMA Dargai		3,957,000	5,596,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MD4184 Tehsil Muncipal Officer TMA Batkhela			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,427,000</u>	<u>10,246,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>8,427,000</u>	<u>10,246,000</u>
A05208	Local Bodies	8,427,000	10,246,000
Tehsil Muncipal Officer TMA Batkhela		8,427,000	10,246,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
MR4272	Tehsil Muncipal Officer TMA Mardan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>111,594,000</u>	<u>114,426,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>111,594,000</u>	<u>114,426,000</u>
A05208	Local Bodies	111,594,000	114,426,000
Tehsil Muncipal Officer TMA Mardan		111,594,000	114,426,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
MR4273			
Tehsil Muncipal Officer TMA Takhtbai			
A05		<u>18,862,000</u>	<u>20,681,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>18,862,000</u>	<u>20,681,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		18,862,000	20,681,000
Tehsil Muncipal Officer TMA Takhtbai		18,862,000	20,681,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
NR4176			
Tehsil Muncipal Officer TMA Nowshera			
A05		<u>47,036,000</u>	<u>48,945,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>47,036,000</u>	<u>48,945,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		47,036,000	48,945,000
Tehsil Muncipal Officer TMA Nowshera		47,036,000	48,945,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

01 GENERAL PUBLIC SERVICE
014 TRANSFERS
0141 TRANSFERS (INTER-GOVERNMENTAL)
014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

PR4519 Tehsil Muncipal Officer Town-I Peshawar

A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>336,050,000</u>	<u>372,972,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>336,050,000</u>	<u>372,972,000</u>
A05208	Local Bodies	336,050,000	372,972,000

Tehsil Muncipal Officer Town-I Peshawar

336,050,000

372,972,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
PR4539			
Tehsil Muncipal Officer Town-II Peshawar			
A05		<u>26,891,000</u>	<u>29,025,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>26,891,000</u>	<u>29,025,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		26,891,000	29,025,000
Tehsil Muncipal Officer Town-II Peshawar		26,891,000	29,025,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
PR4574			
Tehsil Muncipal Officer Town-III Peshawar			
A05		<u>174,741,000</u>	<u>176,560,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>174,741,000</u>	<u>176,560,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		174,741,000	176,560,000
Tehsil Muncipal Officer Town-III Peshawar		174,741,000	176,560,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
PR4545			
Tehsil Muncipal Officer Town-IV Peshawar			
A05		<u>26,890,000</u>	<u>29,047,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>26,890,000</u>	<u>29,047,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		26,890,000	29,047,000
Tehsil Muncipal Officer Town-IV Peshawar		26,890,000	29,047,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
PR4840	Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>750,000,000</u>	<u>670,000,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>750,000,000</u>	<u>670,000,000</u>
A05208	Local Bodies	750,000,000	670,000,000
Additional Grant for financially weak / Newly Created TMAs at the Disposal of FD		750,000,000	670,000,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SH4107			
A05		<u>2,824,000</u>	<u>4,711,000</u>
A052		<u>2,824,000</u>	<u>4,711,000</u>
A05208	Local Bodies	2,824,000	4,711,000
Tehsil Muncipal Officer TMA Alpuri		2,824,000	4,711,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SH4156			
Tehsil Muncipal Officer TMA Puran			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,543,000</u>	<u>4,115,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>2,543,000</u>	<u>4,115,000</u>
A05208	Local Bodies	2,543,000	4,115,000
Tehsil Muncipal Officer TMA Puran		2,543,000	4,115,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014103 TO TMAS (TEHSIL.TOWN AND UNIONS)			
SU4242 Tehsil Muncipal Officer TMA Swabi			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>14,048,000</u>	<u>15,777,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>14,048,000</u>	<u>15,777,000</u>
A05208 Local Bodies		14,048,000	15,777,000
Tehsil Muncipal Officer TMA Swabi		14,048,000	15,777,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
SW4417			
Tehsil Muncipal Officer TMA Matta			
A05		<u>3,947,000</u>	<u>5,654,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,947,000</u>	<u>5,654,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		3,947,000	5,654,000
Tehsil Muncipal Officer TMA Matta		3,947,000	5,654,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014103			
TK4092			
Tehsil Muncipal Officer TMA Tank			
A05		<u>38,740,000</u>	<u>40,537,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>38,740,000</u>	<u>40,537,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		38,740,000	40,537,000
Tehsil Muncipal Officer TMA Tank		38,740,000	40,537,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014103 TO TMAS (TEHSIL.TOWN AND UNIONS)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014103	TO TMAS (TEHSIL.TOWN AND UNIONS)		
SH4128	Tehsil Muncipal Officer TMA Chakaisar		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,132,000</u>	<u>6,132,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,132,000</u>	<u>6,132,000</u>
A05208	Local Bodies	1,132,000	6,132,000
Tehsil Muncipal Officer TMA Chakaisar		1,132,000	6,132,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
AD4301 Grant to District Councils Abbottabad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>43,413,000</u>	<u>43,413,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>43,413,000</u>	<u>43,413,000</u>
A05208 Local Bodies		43,413,000	43,413,000
Grant to District Councils Abbottabad		43,413,000	43,413,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
BD4147			
Grant to District Councils Buner			
A05		<u>47,731,000</u>	<u>47,731,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>47,731,000</u>	<u>47,731,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		47,731,000	47,731,000
Grant to District Councils Buner		47,731,000	47,731,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
BM4119 Grant to District Councils Battagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>26,716,000</u>	<u>26,716,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>26,716,000</u>	<u>26,716,000</u>
A05208 Local Bodies		26,716,000	26,716,000
Grant to District Councils Battagram		26,716,000	26,716,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
BU4366			
Grant to District Councils Bannu			
A05		<u>65,943,000</u>	<u>65,943,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>65,943,000</u>	<u>65,943,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		65,943,000	65,943,000
Grant to District Councils Bannu		65,943,000	65,943,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
CA4224			
Grant to District Councils Charsadda			
A05		<u>74,998,000</u>	<u>77,871,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>74,998,000</u>	<u>77,871,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		74,998,000	77,871,000
Grant to District Councils Charsadda		74,998,000	77,871,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
KO4004			
Grant to Distt. Councils Lower Kohistan.			
A05		<u>8,791,000</u>	<u>8,791,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>8,791,000</u>	<u>8,791,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		8,791,000	8,791,000
Grant to Distt. Councils Lower Kohistan.		8,791,000	8,791,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
CL4150 Grant to District Councils Chitral			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>70,312,000</u>	<u>70,312,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>70,312,000</u>	<u>70,312,000</u>
A05208 Local Bodies		70,312,000	70,312,000
Grant to District Councils Chitral		70,312,000	70,312,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
DA4235			
Grant to District Councils Dir Lower			
A05		<u>59,946,000</u>	<u>59,946,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>59,946,000</u>	<u>59,946,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		59,946,000	59,946,000
Grant to District Councils Dir Lower		59,946,000	59,946,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
DI4305			
Grant to District Councils D.I.Khan			
A05		<u>52,831,000</u>	<u>52,831,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>52,831,000</u>	<u>52,831,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		52,831,000	52,831,000
Grant to District Councils D.I.Khan		52,831,000	52,831,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
DP4147 Grant to District Councils Dir Upper			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>31,992,000</u>	<u>31,992,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>31,992,000</u>	<u>31,992,000</u>
A05208 Local Bodies		31,992,000	31,992,000
Grant to District Councils Dir Upper		31,992,000	31,992,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
HG4117 Grant to District Councils Hangu			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>43,185,000</u>	<u>43,185,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>43,185,000</u>	<u>43,185,000</u>
A05208	Local Bodies	43,185,000	43,185,000
Grant to District Councils Hangu		43,185,000	43,185,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
HR4045 Grant to District Councils Haripur			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>212,655,000</u>	<u>212,655,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>212,655,000</u>	<u>212,655,000</u>
A05208	Local Bodies	212,655,000	212,655,000
Grant to District Councils Haripur		212,655,000	212,655,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
KD4056			
Grant to Distt. Councils Upper Kohistan.			
A05		<u>13,186,000</u>	<u>13,186,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>13,186,000</u>	<u>13,186,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		13,186,000	13,186,000
Grant to Distt. Councils Upper Kohistan.		13,186,000	13,186,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
KK4205 Grant to District Councils Karak			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>35,136,000</u>	<u>35,136,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>35,136,000</u>	<u>35,136,000</u>
A05208 Local Bodies		35,136,000	35,136,000
Grant to District Councils Karak		35,136,000	35,136,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
KT4365 Grant to District Councils Kohat			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>56,437,000</u>	<u>56,437,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>56,437,000</u>	<u>56,437,000</u>
A05208 Local Bodies		56,437,000	56,437,000
Grant to District Councils Kohat		56,437,000	56,437,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
LK4155			
Grant to District Councils Lakki Marwat			
A05		<u>37,566,000</u>	<u>37,566,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>37,566,000</u>	<u>37,566,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		37,566,000	37,566,000
Grant to District Councils Lakki Marwat		37,566,000	37,566,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
MA4285 Grant to District Councils Mansehra			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>37,969,000</u>	<u>37,969,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>37,969,000</u>	<u>37,969,000</u>
A05208 Local Bodies		37,969,000	37,969,000
Grant to District Councils Mansehra		37,969,000	37,969,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
MD4216 Grant to District Councils Malakand			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>54,394,000</u>	<u>54,394,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>54,394,000</u>	<u>54,394,000</u>
A05208 Local Bodies		54,394,000	54,394,000
Grant to District Councils Malakand		54,394,000	54,394,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
MR4364 Grant to District Councils Mardan			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>85,064,000</u>	<u>85,064,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>85,064,000</u>	<u>85,064,000</u>
A05208 Local Bodies		85,064,000	85,064,000
Grant to District Councils Mardan		85,064,000	85,064,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
NR4221 Grant to District Councils Nowshera			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>196,116,000</u>	<u>196,116,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>196,116,000</u>	<u>196,116,000</u>
A05208 Local Bodies		196,116,000	196,116,000
Grant to District Councils Nowshera		196,116,000	196,116,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
PR4794 Grant to District Councils Peshawar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>270,460,000</u>	<u>270,460,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>270,460,000</u>	<u>270,460,000</u>
A05208 Local Bodies		270,460,000	270,460,000
Grant to District Councils Peshawar		270,460,000	270,460,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
SH4143 Grant to District Councils Shangla			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>27,075,000</u>	<u>27,075,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>27,075,000</u>	<u>27,075,000</u>
A05208 Local Bodies		27,075,000	27,075,000
Grant to District Councils Shangla		27,075,000	27,075,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
SU4245 Grant to District Councils Swabi			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>118,246,000</u>	<u>118,246,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>118,246,000</u>	<u>118,246,000</u>
A05208 Local Bodies		118,246,000	118,246,000
Grant to District Councils Swabi		118,246,000	118,246,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
SW4418			
Grant to District Councils Swat			
A05		<u>83,021,000</u>	<u>83,021,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>83,021,000</u>	<u>83,021,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		83,021,000	83,021,000
Grant to District Councils Swat		83,021,000	83,021,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
TK4117			
Grant to District Councils Tank			
A05		<u>32,239,000</u>	<u>32,239,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>32,239,000</u>	<u>32,239,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		32,239,000	32,239,000
Grant to District Councils Tank		32,239,000	32,239,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014104			
PA4004			
Grant to Distt. Councils Kolai Pallas			
A05		<u>11,426,000</u>	<u>11,426,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>11,426,000</u>	<u>11,426,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		11,426,000	11,426,000
Grant to Distt. Councils Kolai Pallas		11,426,000	11,426,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014104 TO DIST. GOVT-ZILA TAX & OTHER TRANSFERS			
TG4041 Grant to District Councils Tor Ghar			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>18,152,000</u>	<u>18,152,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>18,152,000</u>	<u>18,152,000</u>
A05208 Local Bodies		18,152,000	18,152,000
Grant to District Councils Tor Ghar		18,152,000	18,152,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
AD4300	Grant to Contonment Board Abbottabad		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>15,855,000</u>	<u>15,855,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>15,855,000</u>	<u>15,855,000</u>
A05208	Local Bodies	15,855,000	15,855,000
Grant to Contonment Board Abbottabad		15,855,000	15,855,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
BU4365	Grant to Cantonment Board Bannu		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>8,018,000</u>	<u>8,018,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>8,018,000</u>	<u>8,018,000</u>
A05208	Local Bodies	8,018,000	8,018,000
Grant to Cantonment Board Bannu		8,018,000	8,018,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
AD4418	Grant to Cantonment Board Murru Galis		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,976,000</u>	<u>1,976,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,976,000</u>	<u>1,976,000</u>
A05208	Local Bodies	1,976,000	1,976,000
Grant to Cantonment Board Murru Galis		1,976,000	1,976,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
AD4419	Grant to Cantonment Board Havellian		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>884,000</u>	<u>884,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>884,000</u>	<u>884,000</u>
A05208	Local Bodies	884,000	884,000
Grant to Cantonment Board Havellian		884,000	884,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
NR4229	Grant to Cantonment Board Nowshera		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>27,094,000</u>	<u>27,094,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>27,094,000</u>	<u>27,094,000</u>
A05208	Local Bodies	27,094,000	27,094,000
Grant to Cantonment Board Nowshera		27,094,000	27,094,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014110			
NR4230			
Grant to Cantonment Board Risalpur			
A05		<u>9,473,000</u>	<u>9,473,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>9,473,000</u>	<u>9,473,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		9,473,000	9,473,000
Grant to Cantonment Board Risalpur		9,473,000	9,473,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
DI4304	Grant to Cantonment Board DIKhan		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>1,575,000</u>	<u>1,575,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>1,575,000</u>	<u>1,575,000</u>
A05208	Local Bodies	1,575,000	1,575,000
Grant to Cantonment Board DIKhan		1,575,000	1,575,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014110	OTHERS		
KT4364	Grant to Cantonment Board Kohat		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>22,242,000</u>	<u>22,242,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>22,242,000</u>	<u>22,242,000</u>
A05208	Local Bodies	22,242,000	22,242,000
Grant to Cantonment Board Kohat		22,242,000	22,242,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014110			
MR4363			
Grant to Cantonment Board Mardan			
A05		<u>11,930,000</u>	<u>11,930,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>11,930,000</u>	<u>11,930,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		11,930,000	11,930,000
Grant to Cantonment Board Mardan		11,930,000	11,930,000

NC21050 (040)
GRANT TO LOCAL COUNCILS

014110 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014110			
PR4790			
Grant to Cantonment Board Peshawar			
A05		<u>84,333,000</u>	<u>84,333,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>84,333,000</u>	<u>84,333,000</u>
TOTAL GRANTS-DOMESTIC			
A05208 Local Bodies		84,333,000	84,333,000
Grant to Cantonment Board Peshawar		84,333,000	84,333,000