

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**  
**BUDGET ESTIMATES 2018-2019**

<b>DISTRICT</b>	<b>POSTS 2018-2019</b>	<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
PROVINCIAL	193	141,362,000	122,618,000
<b>TOTAL</b>	<b>193</b>	<b>141,362,000</b>	<b>122,618,000</b>

NC21071 (044)  
ENERGY AND POWER DEPARTMENT

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**HEAD OF DEPARTMENT**

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**BUDGET  
ESTIMATES  
2018-2019**

**REVISED  
ESTIMATES  
2018-2019**

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**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

043701 ADMINISTRATION

141,362,000

122,618,000

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**TOTAL**

**141,362,000**

**122,618,000**

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**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR5101	Energy and Power Department	74,543,000	80,212,000
PR5126	Electric Inspector Provincial	26,411,000	28,210,000
PR5127	Lumpsum Provision for Energy & Power Department	8,000,000	8,000,000
AD5178	Regional Electric Inspectorate Abbottaba	8,177,000	1,773,000
BU5168	Regional Electric Inspectorate Bannu	8,077,000	1,106,000
NR5160	Regional Electric Inspectorate Nowshera	8,077,000	1,492,000
SW5210	Regional Electric Inspectorate Swat	8,077,000	1,825,000
<b>TOTAL</b>		<b>141,362,000</b>	<b>122,618,000</b>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>112,891,000</u></b>	<b><u>80,320,000</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>56,629,000</u></b>	<b><u>40,781,350</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>32,737,000</u></b>	<b><u>25,863,350</u></b>
A01101	Basic Pay Of Officer	32,668,000	25,729,350
A01102	Personal pay	11,000	35,000
A01103	Special Pay	48,000	58,000
A01105	Qualification Pay	10,000	41,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>23,892,000</u></b>	<b><u>14,918,000</u></b>
A01151	Basic Pay Other Staff	23,880,000	14,900,000
A01152	Personal pay	4,000	4,000
A01155	Qualification Pay	8,000	14,000
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>56,262,000</u></b>	<b><u>39,538,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>52,070,000</u></b>	<b><u>37,961,650</u></b>
A01201	Senior Post Allowance	10,000	16,000
A01202	House Rent Allowance	5,333,000	4,986,920
A01203	Conveyance Allowance	6,771,000	3,900,000
A01207	Washing Allowance	16,000	19,000
A01208	Dress Allowance	11,000	7,000
A0120D	Integrated Allowance	120,000	135,000
A0120E	Housing Subsidy Allowance	796,000	550,000
A0120N	Special allowances @ 30% of basic pay for Secretar	6,120,000	7,125,000
A01217	Medical Allowance	3,430,000	2,356,770
A0121A	Ad - hoc Allowance - 2011	42,000	
A0121M	Adhoc Relief Allowance - 2012	965,000	
A0121T	Adhoc Relief Allowance 2013	2,445,000	1,341,680
A0121Z	Adhoc Relief Allowance-2014	260,000	
A01224	Entertainment Allowance	6,000	20,000
A01226	Computer Allowance	63,000	126,000
A01228	Orderly Allowance	50,000	126,000
A0122C	Adhoc Relief Allowance - 2015	2,940,000	689,370
A0122M	Adhoc Releif Allowance 2016	5,680,000	2,811,370
A0122Y	Ad-hoc Relief Allowance 2017	7,037,000	3,795,770
A01238	Charge allowance	60,000	
A0123E	Executive Allowance to PCS and PMS Officers (KP)	4,000,000	5,701,000
A0123G	Ad-hoc Relief Allowance-2018	5,655,000	3,869,770

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OBJECT	SUMMARY	BUDGET	REVISED
		ESTIMATES	ESTIMATES
		2018-2019	2018-2019
		Rs	Rs
A01241	Utility allowance for electricity	200,000	240,000
A01250	Incentive Allowance	60,000	145,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,192,000</u></b>	<b><u>1,577,000</u></b>
A01271	Overtime Allowance	72,000	120,000
A01274	Medical Charges	1,120,000	550,000
A01278	Leave Salary	3,000,000	907,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>19,190,000</u></b>	<b><u>21,868,000</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,635,000</u></b>	<b><u>2,293,000</u></b>
A03201	Postage and Telegraph	845,000	929,000
A03202	Telephone and Trunk Call	790,000	1,064,000
A03204	Electronic Communication		300,000
<b>A033</b>	<b>UTILITIES</b>	<b><u>638,000</u></b>	<b><u>370,000</u></b>
A03301	Gas	138,000	34,000
A03303	Electricity	480,000	136,000
A03304	Hot and Cold Weather Charges	20,000	200,000
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>2,900,000</u></b>	<b><u>2,111,000</u></b>
A03402	Rent for Office Building	2,900,000	2,111,000
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>20,000</u></b>	<b><u>200,000</u></b>
A03603	Registration	20,000	200,000
<b>A037</b>	<b>CONSULTANCY AND CONTRACTUAL WORK</b>	<b><u>1,000</u></b>	
A03770	Other	1,000	
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>4,505,000</u></b>	<b><u>6,650,000</u></b>
A03805	Travelling Allowance	2,150,000	3,822,000
A03806	Transportation of Goods	4,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,980,000	2,775,000
A03808	Conveyance Charges	40,000	40,000
A03809	CNG Charges (Govt)	330,000	13,000
A03821	Training - domestic	1,000	

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		<b>BUDGET ESTIMATES 2018-2019</b>	<b>REVISED ESTIMATES 2018-2019</b>
		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A039</b>	<b>GENERAL</b>	<b><u>9,491,000</u></b>	<b><u>10,244,000</u></b>
A03901	Stationery	660,000	812,000
A03902	Printing and Publication	170,000	341,000
A03905	Newspapers Periodicals and Books	72,000	156,000
A03906	Uniforms and Protective Clothing	61,000	77,000
A03907	Advertising & Publicity	160,000	344,000
A03917	Law Charges	50,000	50,000
A03970	Others	8,318,000	8,464,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>2,500,000</u></b>	<b><u>4,500,000</u></b>
<b>A041</b>	<b>PENSION</b>	<b><u>2,500,000</u></b>	<b><u>4,500,000</u></b>
A04114	Superannuation Encashment of L.P.R	2,500,000	4,500,000
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>5,600,000</u></b>	<b><u>2,100,000</u></b>
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>5,600,000</u></b>	<b><u>2,100,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire	5,600,000	2,100,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>200,000</u></b>	<b><u>300,000</u></b>
A06301	Entertainments & Gifts	200,000	300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>221,000</u></b>	<b><u>12,120,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>50,000</u></b>	<b><u>810,000</u></b>
A09201	Hardware	50,000	800,000
A09202	Software		10,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>16,000</u></b>	<b><u>10,010,000</u></b>
A09501	Transport	16,000	10,010,000

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		<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>105,000</u></b>	<b><u>700,000</u></b>
A09601	Plant and Machinery	105,000	700,000
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>50,000</u></b>	<b><u>600,000</u></b>
A09701	Furniture and fixtures	50,000	600,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>760,000</u></b>	<b><u>1,410,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>500,000</u></b>	<b><u>570,000</u></b>
A13001	Transport	500,000	570,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>210,000</u></b>	<b><u>286,000</u></b>
A13101	Machinery and Equipment	210,000	286,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>50,000</u></b>	<b><u>34,000</u></b>
A13201	Furniture and Fixture	50,000	34,000
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>		<b><u>500,000</u></b>
A13301	Office Buildings		500,000
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>		<b><u>20,000</u></b>
A13701	Hardware		20,000
<b>NET TOTAL</b>		<b>141,362,000</b>	<b>122,618,000</b>

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ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5101 Energy and Power Department</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>61,539,000</u></b>	<b><u>54,250,000</u></b>
<b>A011 TOTAL PAY</b>	<b>93</b>	<b><u>27,700,000</u></b>	<b><u>24,202,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>38</b>	<b><u>17,675,000</u></b>	<b><u>16,684,000</u></b>
A01101 Total Basic Pay Of Officer	38	<u>17,606,000</u>	<u>16,550,000</u>
A01102 Personal pay		11,000	35,000
A01103 Special Pay		48,000	58,000
A01105 Qualification Pay		10,000	41,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>55</b>	<b><u>10,025,000</u></b>	<b><u>7,518,000</u></b>
A01151 Total Basic Pay Other Staff	55	<u>10,013,000</u>	<u>7,500,000</u>
A01152 Personal pay		4,000	4,000
A01155 Qualification Pay		8,000	14,000
<b>A012 TOTAL ALLOWANCES</b>		<b><u>33,839,000</u></b>	<b><u>30,048,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>30,767,000</u></b>	<b><u>28,621,000</u></b>
A01201 Senior Post Allowance		10,000	16,000
A01202 House Rent Allowance		2,768,000	3,280,000
A01203 Conveyance Allowance		3,654,000	2,410,000
A01207 Washing Allowance		11,000	13,000
A01208 Dress Allowance		6,000	4,000
A0120D Integrated Allowance		98,000	99,000
A0120E Housing Subsidy Allowance		400,000	400,000
A0120N Special allowances @ 30% of basic pay for Secretar		6,120,000	7,125,000
A01217 Medical Allowance		1,350,000	1,478,000
A0121A Ad - hoc Allowance - 2011		42,000	
A0121M Adhoc Relief Allowance - 2012		5,000	
A0121T Adhoc Relief Allowance 2013		1,420,000	519,000



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5101 Energy and Power Department</b>			
A0121Z Adhoc Relief Allowance-2014		260,000	
A01224 Entertainment Allowance		6,000	20,000
A01226 Computer Allowance			50,000
A01228 Orderly Allowance		50,000	126,000
A0122C Adhoc Relief Allowance - 2015		1,430,000	293,000
A0122M Adhoc Relief Allowance 2016		3,090,000	1,872,000
A0122Y Ad-hoc Relief Allowance 2017		3,025,000	2,418,000
A0123E Executive Allowance to PCS and PMS Officers (KP)		4,000,000	5,701,000
A0123G Ad-hoc Relief Allowance-2018		2,762,000	2,412,000
A01241 Utility allowance for electricity		200,000	240,000
A01250 Incentive Allowance		<u>60,000</u>	<u>145,000</u>
001 Incentive Allowance		60,000	145,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>3,072,000</u></b>	<b><u>1,427,000</u></b>
A01271 Overtime Allowance		72,000	120,000
A01274 Medical Charges		<u>1,000,000</u>	<u>500,000</u>
001 Medical Charges		1,000,000	500,000
A01278 Leave Salary		<u>2,000,000</u>	<u>807,000</u>
001 Leave Salary		2,000,000	807,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>5,233,000</u></b>	<b><u>10,102,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>1,430,000</u></b>	<b><u>2,050,000</u></b>
A03201 Postage and Telegraph		800,000	800,000
A03202 Telephone and Trunk Call		630,000	950,000
A03204 Electronic Communication			<u>300,000</u>
001 Electronic Communication			300,000
<b>A033 TOTAL UTILITIES</b>		<b><u>300,000</u></b>	<b><u>200,000</u></b>
A03301 Gas		100,000	
A03303 Electricity		<u>180,000</u>	
001 Electricity		180,000	
A03304 Hot and Cold Weather Charges		20,000	200,000

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5101 Energy and Power Department</b>			
<b>A036 TOTAL MOTOR VEHICLES</b>		<b><u>20,000</u></b>	<b><u>200,000</u></b>
A03603 Registration		20,000	200,000
<b>A037 TOTAL CONSULTANCY AND CONTRACTUAL WORK</b>		<b><u>1,000</u></b>	
A03770 Other		<u>1,000</u>	
001 Others		1,000	
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>2,475,000</u></b>	<b><u>5,740,000</u></b>
A03805 Travelling Allowance		<u>1,200,000</u>	<u>3,200,000</u>
001 Travelling Allowance		1,200,000	3,200,000
A03806 Transportation of Goods		<u>4,000</u>	
001 Transportation of Goods		4,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,180,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		1,180,000	2,500,000
A03808 Conveyance Charges		<u>40,000</u>	<u>40,000</u>
001 Conveyance Charges		40,000	40,000
A03809 CNG Charges (Govt)		50,000	
A03821 Training - domestic		1,000	
<b>A039 TOTAL GENERAL</b>		<b><u>1,007,000</u></b>	<b><u>1,912,000</u></b>
A03901 Stationery		<u>380,000</u>	<u>600,000</u>
001 Stationery		380,000	600,000
A03902 Printing and Publication		<u>110,000</u>	<u>310,000</u>
001 Printing and publication		110,000	310,000
A03905 Newspapers Periodicals and Books		42,000	142,000
A03906 Uniforms and Protective Clothing		35,000	70,000
A03907 Advertising & Publicity		<u>100,000</u>	<u>300,000</u>
001 Advertising and Publicity		100,000	300,000
A03917 Law Charges		50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5101 Energy and Power Department</b>			
A03970 Others		<u>290,000</u>	<u>440,000</u>
001 Others		290,000	440,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>2,000,000</u>	<u>2,000,000</u>
<b>A041 TOTAL PENSION</b>		<u>2,000,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R		2,000,000	2,000,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>5,000,000</u>	<u>1,200,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>5,000,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>5,000,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		5,000,000	1,200,000
<b>A06 TOTAL TRANSFERS</b>		<u>200,000</u>	<u>300,000</u>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>		<u>200,000</u>	<u>300,000</u>
A06301 Entertainments & Gifts		200,000	300,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>211,000</u>	<u>11,650,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<u>50,000</u>	<u>750,000</u>
A09201 Hardware		<u>50,000</u>	<u>750,000</u>
001 Hardware		50,000	750,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<u>16,000</u>	<u>10,000,000</u>

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5101 Energy and Power Department</b>			
A09501 Transport		<u>16,000</u>	<u>10,000,000</u>
001 Transport		16,000	10,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>95,000</b></u>	<u><b>600,000</b></u>
A09601 Plant and Machinery		<u>95,000</u>	<u>600,000</u>
001 Plant and Machinery		95,000	600,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>50,000</b></u>	<u><b>300,000</b></u>
A09701 Furniture and fixtures		<u>50,000</u>	<u>300,000</u>
001 Furniture & Fixture		50,000	300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>360,000</b></u>	<u><b>710,000</b></u>
<b>A130 TOTAL TRANSPORT</b>		<u><b>250,000</b></u>	<u><b>450,000</b></u>
A13001 Transport		<u>250,000</u>	<u>450,000</u>
001 Transport		250,000	450,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>100,000</b></u>	<u><b>250,000</b></u>
A13101 Machinery and Equipment		<u>100,000</u>	<u>250,000</u>
001 Machinery and Equipment		100,000	250,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>10,000</b></u>
A13201 Furniture and Fixture		10,000	10,000
<b>Energy and Power Department</b>		<b>74,543,000</b>	<b>80,212,000</b>

**NC21071 (044)  
ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5126 Electric Inspector Provincial</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,036,000</u></b>	<b><u>20,262,000</u></b>
<b>A011 TOTAL PAY</b>	<b>44</b>	<b><u>11,425,000</u></b>	<b><u>12,500,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>19</b>	<b><u>6,222,000</u></b>	<b><u>7,000,000</u></b>
A01101 Total Basic Pay Of Officer	19	<u>6,222,000</u>	<u>7,000,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>25</b>	<b><u>5,203,000</u></b>	<b><u>5,500,000</u></b>
A01151 Total Basic Pay Other Staff	25	<u>5,203,000</u>	<u>5,500,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>10,611,000</u></b>	<b><u>7,762,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>9,491,000</u></b>	<b><u>7,612,000</u></b>
A01202 House Rent Allowance		285,000	1,400,000
A01203 Conveyance Allowance		1,517,000	1,300,000
A01207 Washing Allowance		5,000	6,000
A01208 Dress Allowance		5,000	3,000
A0120D Integrated Allowance		22,000	36,000
A0120E Housing Subsidy Allowance		396,000	150,000
A01217 Medical Allowance		960,000	700,000
A0121M Adhoc Relief Allowance - 2012		960,000	
A0121T Adhoc Relief Allowance 2013		265,000	700,000
A01226 Computer Allowance		63,000	76,000
A0122C Adhoc Relief Allowance - 2015		470,000	241,000
A0122M Adhoc Relief Allowance 2016		1,190,000	700,000
A0122Y Ad-hoc Relief Allowance 2017		2,148,000	1,100,000
A01238 Charge allowance		60,000	
A0123G Ad-hoc Relief Allowance-2018		1,145,000	1,200,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,120,000</u></b>	<b><u>150,000</u></b>
A01274 Medical Charges		<u>120,000</u>	<u>50,000</u>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5126 Electric Inspector Provincial</b>			
001 Medical Charges		120,000	50,000
A01278 Leave Salary		<u>1,000,000</u>	<u>100,000</u>
001 Leave Salary		1,000,000	100,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<u><b>3,165,000</b></u>	<u><b>3,418,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>		<u><b>105,000</b></u>	<u><b>225,000</b></u>
A03201 Postage and Telegraph		25,000	125,000
A03202 Telephone and Trunk Call		80,000	100,000
<b>A033 TOTAL UTILITIES</b>		<u><b>130,000</b></u>	<u><b>150,000</b></u>
A03301 Gas		30,000	30,000
A03303 Electricity		<u>100,000</u>	<u>120,000</u>
001 Electricity		100,000	120,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
A03402 Rent for Office Building		2,000,000	2,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>750,000</b></u>	<u><b>750,000</b></u>
A03805 Travelling Allowance		<u>550,000</u>	<u>550,000</u>
001 Travelling Allowance		550,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>200,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		200,000	200,000
<b>A039 TOTAL GENERAL</b>		<u><b>180,000</b></u>	<u><b>293,000</b></u>
A03901 Stationery		<u>80,000</u>	<u>200,000</u>
001 Stationery		80,000	200,000
A03902 Printing and Publication		<u>20,000</u>	<u>20,000</u>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5126 Electric Inspector Provincial</b>			
001 Printing and publication		20,000	20,000
A03905 Newspapers Periodicals and Books		10,000	10,000
A03906 Uniforms and Protective Clothing		10,000	3,000
A03907 Advertising & Publicity		<u>40,000</u>	<u>40,000</u>
001 Advertising and Publicity		40,000	40,000
A03970 Others		<u>20,000</u>	<u>20,000</u>
001 Others		20,000	20,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>		<u>500,000</u>	<u>2,500,000</u>
<b>A041 TOTAL PENSION</b>		<u>500,000</u>	<u>2,500,000</u>
A04114 Superannuation Encashment of L.P.R		500,000	2,500,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>		<u>600,000</u>	<u>900,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>		<u>600,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp		600,000	900,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u>10,000</u>	<u>470,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>60,000</u>
A09201 Hardware			<u>50,000</u>
001 Hardware			50,000
A09202 Software			<u>10,000</u>
001 Software			10,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>10,000</u>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5126 Electric Inspector Provincial</b>			
A09501 Transport			<u>10,000</u>
001 Transport			10,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>10,000</u>	<u>100,000</u>
A09601 Plant and Machinery		<u>10,000</u>	<u>100,000</u>
001 Plant and Machinery		10,000	100,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>300,000</u>
A09701 Furniture and fixtures			<u>300,000</u>
001 Furniture & Fixture			300,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<u>100,000</u>	<u>660,000</u>
<b>A130 TOTAL TRANSPORT</b>		<u>50,000</u>	<u>100,000</u>
A13001 Transport		<u>50,000</u>	<u>100,000</u>
001 Transport		50,000	100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment		<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment		30,000	20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture		20,000	20,000
<b>A133 TOTAL BUILDINGS AND STRUCTURE</b>			<u>500,000</u>
A13301 Office Buildings			<u>500,000</u>
001 Office Buildings			500,000



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**043701 ADMINISTRATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
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Rs

Rs

04 ECONOMIC AFFAIRS  
043 FUEL AND ENERGY  
0437 OTHERS  
043701 ADMINISTRATION

PR5126 Electric Inspector Provincial

A137 TOTAL COMPUTER EQUIPMENT

20,000

A13701 Hardware

20,000

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Electric Inspector Provincial

26,411,000

28,210,000

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>PR5127 Lumpsum Provision for Energy &amp; Power Department</b>			
<b>A03 TOTAL OPERATING EXPENSES</b>		<u>8,000,000</u>	<u>8,000,000</u>
<b>A039 TOTAL GENERAL</b>		<u>8,000,000</u>	<u>8,000,000</u>
A03970 Others		<u>8,000,000</u>	<u>8,000,000</u>
001 Others			8,000,000
037 L.S. at the disposal of F.D.		8,000,000	
<b>Lumpsum Provision for Energy &amp; Power Department</b>		<b>8,000,000</b>	<b>8,000,000</b>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>AD5178 Regional Electric Inspectorate Abbottaba</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,329,000</u></b>	<b><u>1,628,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>4,376,000</u></b>	<b><u>1,260,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,210,000</u></b>	<b><u>760,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,210,000</u>	<u>760,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,166,000</u></b>	<b><u>500,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>2,166,000</u>	<u>500,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>368,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>368,000</u></b>
A01202 House Rent Allowance		570,000	72,060
A01203 Conveyance Allowance		400,000	60,000
A01217 Medical Allowance		280,000	31,860
A0121T Adhoc Relief Allowance 2013		190,000	13,920
A0122C Adhoc Relief Allowance - 2015		260,000	9,470
A0122M Adhoc Relief Allowance 2016		350,000	49,050
A0122Y Ad-hoc Relief Allowance 2017		466,000	65,820
A0123G Ad-hoc Relief Allowance-2018		437,000	65,820
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>773,000</u></b>	<b><u>135,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	2,000

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>AD5178 Regional Electric Inspectorate Abbottaba</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>6,000</u></b>
A03301 Gas		2,000	1,000
A03303 Electricity		<u>50,000</u>	<u>5,000</u>
001 Electricity		50,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>	<b><u>50,000</u></b>
A03402 Rent for Office Building		300,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>320,000</u></b>	<b><u>62,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>10,000</u>
001 Travelling Allowance		100,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	50,000
A03809 CNG Charges (Govt)		70,000	2,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>14,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>5,000</u>
001 Stationery		50,000	5,000
A03902 Printing and Publication		<u>10,000</u>	<u>5,000</u>
001 Printing and publication		10,000	5,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>1,000</u>
001 Advertising and Publicity		5,000	1,000
A03970 Others		<u>2,000</u>	<u>1,000</u>
001 Others		2,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>10,000</u></b>

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>AD5178 Regional Electric Inspectorate Abbottaba</b>			
<b>A130 TOTAL TRANSPORT</b>		<u>50,000</u>	<u>5,000</u>
A13001 Transport		<u>50,000</u>	<u>5,000</u>
001 Transport		50,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>4,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>4,000</u>
001 Machinery and Equipment		20,000	4,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		5,000	1,000
<b>Regional Electric Inspectorate Abbottaba</b>		<b>8,177,000</b>	<b>1,773,000</b>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>BU5168 Regional Electric Inspectorate Bannu</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,329,000</u></b>	<b><u>1,030,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>4,376,000</u></b>	<b><u>819,350</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,210,000</u></b>	<b><u>419,350</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,210,000</u>	<u>419,350</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,166,000</u></b>	<b><u>400,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>2,166,000</u>	<u>400,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>210,650</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>210,650</u></b>
A01202 House Rent Allowance		570,000	34,860
A01203 Conveyance Allowance		400,000	30,000
A01217 Medical Allowance		280,000	16,910
A0121T Adhoc Relief Allowance 2013		190,000	8,760
A0122C Adhoc Relief Allowance - 2015		260,000	5,900
A0122M Adhoc Relief Allowance 2016		350,000	30,320
A0122Y Ad-hoc Relief Allowance 2017		466,000	41,950
A0123G Ad-hoc Relief Allowance-2018		437,000	41,950
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>673,000</u></b>	<b><u>65,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>3,000</u></b>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	2,000

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>BU5168 Regional Electric Inspectorate Bannu</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>6,000</u></b>
A03301 Gas		2,000	1,000
A03303 Electricity		<u>50,000</u>	<u>5,000</u>
001 Electricity		50,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>	<b><u>10,000</u></b>
A03402 Rent for Office Building		200,000	10,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>320,000</u></b>	<b><u>35,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>20,000</u>
001 Travelling Allowance		100,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	10,000
A03809 CNG Charges (Govt)		70,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>11,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>5,000</u>
001 Stationery		50,000	5,000
A03902 Printing and Publication		<u>10,000</u>	<u>2,000</u>
001 Printing and publication		10,000	2,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>1,000</u>
001 Advertising and Publicity		5,000	1,000
A03970 Others		<u>2,000</u>	<u>1,000</u>
001 Others		2,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>11,000</u></b>

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>BU5168 Regional Electric Inspectorate Bannu</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		<u>50,000</u>	<u>5,000</u>
001 Transport		50,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>5,000</u>
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		5,000	1,000
<b>Regional Electric Inspectorate Bannu</b>		<b>8,077,000</b>	<b>1,106,000</b>



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ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>NR5160 Regional Electric Inspectorate Nowshera</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,329,000</u></b>	<b><u>1,460,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>4,376,000</u></b>	<b><u>1,000,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,210,000</u></b>	<b><u>500,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,210,000</u>	<u>500,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,166,000</u></b>	<b><u>500,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>2,166,000</u>	<u>500,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>460,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>460,000</u></b>
A01202 House Rent Allowance		570,000	100,000
A01203 Conveyance Allowance		400,000	50,000
A01217 Medical Allowance		280,000	50,000
A0121T Adhoc Relief Allowance 2013		190,000	30,000
A0122C Adhoc Relief Allowance - 2015		260,000	40,000
A0122M Adhoc Relief Allowance 2016		350,000	60,000
A0122Y Ad-hoc Relief Allowance 2017		466,000	70,000
A0123G Ad-hoc Relief Allowance-2018		437,000	60,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>673,000</u></b>	<b><u>24,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	5,000

**NC21071 (044)**  
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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>NR5160 Regional Electric Inspectorate Nowshera</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>2,000</u></b>
A03301 Gas		2,000	1,000
A03303 Electricity		<u>50,000</u>	<u>1,000</u>
001 Electricity		50,000	1,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>	<b><u>1,000</u></b>
A03402 Rent for Office Building		200,000	1,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>320,000</u></b>	<b><u>8,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>2,000</u>
001 Travelling Allowance		100,000	2,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>5,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	5,000
A03809 CNG Charges (Govt)		70,000	1,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>7,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>1,000</u>
001 Stationery		50,000	1,000
A03902 Printing and Publication		<u>10,000</u>	<u>2,000</u>
001 Printing and publication		10,000	2,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>1,000</u>
001 Advertising and Publicity		5,000	1,000
A03970 Others		<u>2,000</u>	<u>1,000</u>
001 Others		2,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>8,000</u></b>

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**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>NR5160 Regional Electric Inspectorate Nowshera</b>			
<b>A130 TOTAL TRANSPORT</b>		<u>50,000</u>	<u>5,000</u>
A13001 Transport		<u>50,000</u>	<u>5,000</u>
001 Transport		50,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<u>20,000</u>	<u>2,000</u>
A13101 Machinery and Equipment		<u>20,000</u>	<u>2,000</u>
001 Machinery and Equipment		20,000	2,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<u>5,000</u>	<u>1,000</u>
A13201 Furniture and Fixture		5,000	1,000
<b>Regional Electric Inspectorate Nowshera</b>		<b>8,077,000</b>	<b>1,492,000</b>

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**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>SW5210 Regional Electric Inspectorate Swat</b>			
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,329,000</u></b>	<b><u>1,690,000</u></b>
<b>A011 TOTAL PAY</b>	<b>14</b>	<b><u>4,376,000</u></b>	<b><u>1,000,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b><u>2,210,000</u></b>	<b><u>500,000</u></b>
A01101 Total Basic Pay Of Officer	5	<u>2,210,000</u>	<u>500,000</u>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b><u>2,166,000</u></b>	<b><u>500,000</u></b>
A01151 Total Basic Pay Other Staff	9	<u>2,166,000</u>	<u>500,000</u>
<b>A012 TOTAL ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>690,000</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>		<b><u>2,953,000</u></b>	<b><u>690,000</u></b>
A01202 House Rent Allowance		570,000	100,000
A01203 Conveyance Allowance		400,000	50,000
A01217 Medical Allowance		280,000	80,000
A0121T Adhoc Relief Allowance 2013		190,000	70,000
A0122C Adhoc Relief Allowance - 2015		260,000	100,000
A0122M Adhoc Relief Allowance 2016		350,000	100,000
A0122Y Ad-hoc Relief Allowance 2017		466,000	100,000
A0123G Ad-hoc Relief Allowance-2018		437,000	90,000
<b>A03 TOTAL OPERATING EXPENSES</b>		<b><u>673,000</u></b>	<b><u>124,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>		<b><u>25,000</u></b>	<b><u>6,000</u></b>
A03201 Postage and Telegraph		5,000	1,000
A03202 Telephone and Trunk Call		20,000	5,000

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**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>SW5210 Regional Electric Inspectorate Swat</b>			
<b>A033 TOTAL UTILITIES</b>		<b><u>52,000</u></b>	<b><u>6,000</u></b>
A03301 Gas		2,000	1,000
A03303 Electricity		<u>50,000</u>	<u>5,000</u>
001 Electricity		50,000	5,000
<b>A034 TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>	<b><u>50,000</u></b>
A03402 Rent for Office Building		200,000	50,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>320,000</u></b>	<b><u>55,000</u></b>
A03805 Travelling Allowance		<u>100,000</u>	<u>40,000</u>
001 Travelling Allowance		100,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>10,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator		150,000	10,000
A03809 CNG Charges (Govt)		70,000	5,000
<b>A039 TOTAL GENERAL</b>		<b><u>76,000</u></b>	<b><u>7,000</u></b>
A03901 Stationery		<u>50,000</u>	<u>1,000</u>
001 Stationery		50,000	1,000
A03902 Printing and Publication		<u>10,000</u>	<u>2,000</u>
001 Printing and publication		10,000	2,000
A03905 Newspapers Periodicals and Books		5,000	1,000
A03906 Uniforms and Protective Clothing		4,000	1,000
A03907 Advertising & Publicity		<u>5,000</u>	<u>1,000</u>
001 Advertising and Publicity		5,000	1,000
A03970 Others		<u>2,000</u>	<u>1,000</u>
001 Others		2,000	1,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>75,000</u></b>	<b><u>11,000</u></b>

**NC21071 (044)**  
**ENERGY AND POWER DEPARTMENT**

**043701 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>			
<b>043 FUEL AND ENERGY</b>			
<b>0437 OTHERS</b>			
<b>043701 ADMINISTRATION</b>			
<b>SW5210 Regional Electric Inspectorate Swat</b>			
<b>A130 TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>5,000</u></b>
A13001 Transport		<u>50,000</u>	<u>5,000</u>
001 Transport		50,000	5,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>5,000</u></b>
A13101 Machinery and Equipment		<u>20,000</u>	<u>5,000</u>
001 Machinery and Equipment		20,000	5,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>	<b><u>1,000</u></b>
A13201 Furniture and Fixture		5,000	1,000
<b>Regional Electric Inspectorate Swat</b>		<b>8,077,000</b>	<b>1,825,000</b>