

NC21068 (042)
DISTRICT SALARY
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		140,000,000,000	130,000,000,000
TOTAL		140,000,000,000	130,000,000,000

**NC21068 (042)
DISTRICT SALARY**

HEAD OF DEPARTMENT		
	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
	Rs	Rs
SUMMARY		
FUNCTIONAL		
014102 TO DISTRICT GOVERNMENTS	140,000,000,000	130,000,000,000
TOTAL	140,000,000,000	130,000,000,000

**NC21068 (042)
DISTRICT SALARY**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PA4997	District Salary Kolai Pallas	395,205,000	296,406,000
AD4997	Districts Salary Abbottabad	6,586,634,000	6,806,057,000
BD4997	Districts Salary Bunner	3,772,583,000	3,902,935,000
BM4997	Districts Salary Battagram	2,247,966,000	2,269,092,000
BU4997	Districts Salary Bannu	5,405,253,000	5,574,740,000
CA4997	Districts Salary Charsadda	6,684,042,000	5,955,937,000
KO4997	Districts Salary Kohistan Lower	458,761,000	915,520,000
CL4997	Districts Salary Chitral	3,833,071,000	3,822,444,000
DA4997	Districts Salary Dir Lower	7,306,892,000	7,576,203,000
DI4997	Districts Salary D.I.Khan	7,112,431,000	7,422,383,000
DP4997	Districts Salary Dir Upper	3,872,235,000	3,982,662,000
HG4997	Districts Salary Hangu	1,555,304,000	1,667,844,000
HR4997	Districts Salary Haripur	5,368,942,000	5,626,912,000
KD4997	Districts Salary Kohistan (Upper)	1,363,252,000	930,579,000
KK4997	Districts Salary Karak	4,422,456,000	4,345,130,000
KT4997	Districts Salary Kohat	4,116,143,000	4,197,768,000
LK4997	Districts Salary Lakki Marwat	4,486,062,000	4,473,816,000
MA4997	Districts Salary Mansehra	7,660,430,000	8,013,928,000
MD4997	Districts Salary Malakand	4,191,865,000	4,215,783,000
MR4997	Districts Salary Mardan	9,668,388,000	10,186,155,000
NR4997	Districts Salary Nowshera	6,004,532,000	6,167,939,000
PR4997	Districts Salary Peshawar	9,893,667,000	9,415,857,000

NC21068 (042)
DISTRICT SALARY

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4853	Special Provision for Pay & Allowances	12,973,233,000	925,237,000
SH4997	Districts Salary Shangla	2,819,034,000	2,842,758,000
SU4997	Districts Salary Swabi	6,829,245,000	6,965,566,000
SW4997	DISTRICT SALARY SWAT	8,660,258,000	9,139,857,000
TG4997	Districts Salary Tor Ghar	554,647,000	586,276,000
TK4997	Districts Salary Tank	1,757,469,000	1,774,216,000
TOTAL		140,000,000,000	130,000,000,000

**NC21068 (042)
DISTRICT SALARY**

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>140,000,000,000</u>	<u>130,000,000,000</u>
A052	GRANTS-DOMESTIC	<u>140,000,000,000</u>	<u>130,000,000,000</u>
A05203	To District Government	140,000,000,000	130,000,000,000
NET TOTAL		140,000,000,000	130,000,000,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01	GENERAL PUBLIC SERVICE		
014	TRANSFERS		
0141	TRANSFERS (INTER-GOVERNMENTAL)		
014102	TO DISTRICT GOVERNMENTS		
PA4997	District Salary Kolai Pallas		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>395,205,000</u>	<u>296,406,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>395,205,000</u>	<u>296,406,000</u>
A05203	To District Government	<u>395,205,000</u>	<u>296,406,000</u>
001	To District Government	395,205,000	296,406,000
District Salary Kolai Pallas		395,205,000	296,406,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
AD4997 Districts Salary Abbottabad			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,586,634,000</u>	<u>6,806,057,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>6,586,634,000</u>	<u>6,806,057,000</u>
A05203 To District Government		<u>6,586,634,000</u>	<u>6,806,057,000</u>
001 To District Government		6,586,634,000	6,806,057,000
Districts Salary Abbottabad		6,586,634,000	6,806,057,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BD4997			
Districts Salary Bunner			
A05		<u>3,772,583,000</u>	<u>3,902,935,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,772,583,000</u>	<u>3,902,935,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>3,772,583,000</u>	<u>3,902,935,000</u>
001 To District Government		3,772,583,000	3,902,935,000
Districts Salary Bunner		3,772,583,000	3,902,935,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
BM4997 Districts Salary Battagram			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,247,966,000</u>	<u>2,269,092,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,247,966,000</u>	<u>2,269,092,000</u>
A05203 To District Government		<u>2,247,966,000</u>	<u>2,269,092,000</u>
001 To District Government		2,247,966,000	2,269,092,000
Districts Salary Battagram		2,247,966,000	2,269,092,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
BU4997			
Districts Salary Bannu			
A05		<u>5,405,253,000</u>	<u>5,574,740,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>5,405,253,000</u>	<u>5,574,740,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>5,405,253,000</u>	<u>5,574,740,000</u>
001 To District Government		5,405,253,000	5,574,740,000
Districts Salary Bannu		5,405,253,000	5,574,740,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
CA4997			
Districts Salary Charsadda			
A05		<u>6,684,042,000</u>	<u>5,955,937,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>6,684,042,000</u>	<u>5,955,937,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>6,684,042,000</u>	<u>5,955,937,000</u>
001 To District Government		6,684,042,000	5,955,937,000
Districts Salary Charsadda		6,684,042,000	5,955,937,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KO4997			
Districts Salary Kohistan Lower			
A05		<u>458,761,000</u>	<u>915,520,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>458,761,000</u>	<u>915,520,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>458,761,000</u>	<u>915,520,000</u>
001 To District Government		458,761,000	915,520,000
Districts Salary Kohistan Lower		458,761,000	915,520,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
CL4997			
Districts Salary Chitral			
A05		<u>3,833,071,000</u>	<u>3,822,444,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,833,071,000</u>	<u>3,822,444,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>3,833,071,000</u>	<u>3,822,444,000</u>
001 To District Government		3,833,071,000	3,822,444,000
Districts Salary Chitral		3,833,071,000	3,822,444,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DA4997			
Districts Salary Dir Lower			
A05		<u>7,306,892,000</u>	<u>7,576,203,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>7,306,892,000</u>	<u>7,576,203,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>7,306,892,000</u>	<u>7,576,203,000</u>
001 To District Government		7,306,892,000	7,576,203,000
Districts Salary Dir Lower		7,306,892,000	7,576,203,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DI4997			
Districts Salary D.I.Khan			
A05		<u>7,112,431,000</u>	<u>7,422,383,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>7,112,431,000</u>	<u>7,422,383,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>7,112,431,000</u>	<u>7,422,383,000</u>
001 To District Government		7,112,431,000	7,422,383,000
Districts Salary D.I.Khan		7,112,431,000	7,422,383,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
DP4997			
Districts Salary Dir Upper			
A05		<u>3,872,235,000</u>	<u>3,982,662,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>3,872,235,000</u>	<u>3,982,662,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>3,872,235,000</u>	<u>3,982,662,000</u>
001 To District Government		3,872,235,000	3,982,662,000
Districts Salary Dir Upper		3,872,235,000	3,982,662,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
HG4997			
Districts Salary Hangu			
A05		<u>1,555,304,000</u>	<u>1,667,844,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,555,304,000</u>	<u>1,667,844,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>1,555,304,000</u>	<u>1,667,844,000</u>
001 To District Government		1,555,304,000	1,667,844,000
Districts Salary Hangu		1,555,304,000	1,667,844,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
HR4997 Districts Salary Haripur			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>5,368,942,000</u>	<u>5,626,912,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>5,368,942,000</u>	<u>5,626,912,000</u>
A05203 To District Government		<u>5,368,942,000</u>	<u>5,626,912,000</u>
001 To District Government		5,368,942,000	5,626,912,000
Districts Salary Haripur		5,368,942,000	5,626,912,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KD4997			
Districts Salary Kohistan (Upper)			
A05		<u>1,363,252,000</u>	<u>930,579,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,363,252,000</u>	<u>930,579,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>1,363,252,000</u>	<u>930,579,000</u>
001 To District Government		1,363,252,000	930,579,000
Districts Salary Kohistan (Upper)		1,363,252,000	930,579,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KK4997			
Districts Salary Karak			
A05		<u>4,422,456,000</u>	<u>4,345,130,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,422,456,000</u>	<u>4,345,130,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>4,422,456,000</u>	<u>4,345,130,000</u>
001 To District Government		4,422,456,000	4,345,130,000
Districts Salary Karak		4,422,456,000	4,345,130,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
KT4997			
Districts Salary Kohat			
A05		<u>4,116,143,000</u>	<u>4,197,768,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,116,143,000</u>	<u>4,197,768,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>4,116,143,000</u>	<u>4,197,768,000</u>
001 To District Government		4,116,143,000	4,197,768,000
Districts Salary Kohat		4,116,143,000	4,197,768,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
LK4997			
Districts Salary Lakki Marwat			
A05		<u>4,486,062,000</u>	<u>4,473,816,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,486,062,000</u>	<u>4,473,816,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>4,486,062,000</u>	<u>4,473,816,000</u>
001 To District Government		4,486,062,000	4,473,816,000
Districts Salary Lakki Marwat		4,486,062,000	4,473,816,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
MA4997 Districts Salary Mansehra			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>7,660,430,000</u>	<u>8,013,928,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>7,660,430,000</u>	<u>8,013,928,000</u>
A05203 To District Government		<u>7,660,430,000</u>	<u>8,013,928,000</u>
001 To District Government		7,660,430,000	8,013,928,000
Districts Salary Mansehra		7,660,430,000	8,013,928,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
MD4997			
Districts Salary Malakand			
A05		<u>4,191,865,000</u>	<u>4,215,783,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>4,191,865,000</u>	<u>4,215,783,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>4,191,865,000</u>	<u>4,215,783,000</u>
001 To District Government		4,191,865,000	4,215,783,000
Districts Salary Malakand		4,191,865,000	4,215,783,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
MR4997			
Districts Salary Mardan			
A05		<u>9,668,388,000</u>	<u>10,186,155,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>9,668,388,000</u>	<u>10,186,155,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>9,668,388,000</u>	<u>10,186,155,000</u>
001 To District Government		9,668,388,000	10,186,155,000
Districts Salary Mardan		9,668,388,000	10,186,155,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
NR4997 Districts Salary Nowshera			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>6,004,532,000</u>	<u>6,167,939,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>6,004,532,000</u>	<u>6,167,939,000</u>
A05203 To District Government		<u>6,004,532,000</u>	<u>6,167,939,000</u>
001 To District Government		6,004,532,000	6,167,939,000
Districts Salary Nowshera		6,004,532,000	6,167,939,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
PR4997			
Districts Salary Peshawar			
A05		<u>9,893,667,000</u>	<u>9,415,857,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>9,893,667,000</u>	<u>9,415,857,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>9,893,667,000</u>	<u>9,415,857,000</u>
001 To District Government		9,893,667,000	9,415,857,000
Districts Salary Peshawar		9,893,667,000	9,415,857,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
PR4853			
Special Provision for Pay & Allowances			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>12,973,233,000</u>	<u>925,237,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>12,973,233,000</u>	<u>925,237,000</u>
A05203	To District Government	<u>12,973,233,000</u>	<u>925,237,000</u>
001	To District Government	12,973,233,000	925,237,000
Special Provision for Pay & Allowances		12,973,233,000	925,237,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01 GENERAL PUBLIC SERVICE			
014 TRANSFERS			
0141 TRANSFERS (INTER-GOVERNMENTAL)			
014102 TO DISTRICT GOVERNMENTS			
SH4997 Districts Salary Shangla			
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,819,034,000</u>	<u>2,842,758,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,819,034,000</u>	<u>2,842,758,000</u>
A05203 To District Government		<u>2,819,034,000</u>	<u>2,842,758,000</u>
001 To District Government		2,819,034,000	2,842,758,000
Districts Salary Shangla		2,819,034,000	2,842,758,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
SU4997			
Districts Salary Swabi			
A05		<u>6,829,245,000</u>	<u>6,965,566,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>6,829,245,000</u>	<u>6,965,566,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>6,829,245,000</u>	<u>6,965,566,000</u>
001 To District Government		6,829,245,000	6,965,566,000
Districts Salary Swabi		6,829,245,000	6,965,566,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
SW4997			
A05		<u>8,660,258,000</u>	<u>9,139,857,000</u>
A052		<u>8,660,258,000</u>	<u>9,139,857,000</u>
A05203 To District Government		<u>8,660,258,000</u>	<u>9,139,857,000</u>
001 To District Government		8,660,258,000	9,139,857,000
DISTRICT SALARY SWAT		8,660,258,000	9,139,857,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
TG4997			
Districts Salary Tor Ghar			
A05		<u>554,647,000</u>	<u>586,276,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>554,647,000</u>	<u>586,276,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>554,647,000</u>	<u>586,276,000</u>
001 To District Government		554,647,000	586,276,000
Districts Salary Tor Ghar		554,647,000	586,276,000

**NC21068 (042)
DISTRICT SALARY**

014102 TO DISTRICT GOVERNMENTS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
01			
014			
0141			
014102			
TK4997			
Districts Salary Tank			
A05		<u>1,757,469,000</u>	<u>1,774,216,000</u>
TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			
A052		<u>1,757,469,000</u>	<u>1,774,216,000</u>
TOTAL GRANTS-DOMESTIC			
A05203 To District Government		<u>1,757,469,000</u>	<u>1,774,216,000</u>
001 To District Government		1,757,469,000	1,774,216,000
Districts Salary Tank		1,757,469,000	1,774,216,000