

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		1,011,287,000	815,038,000
TOTAL		1,011,287,000	815,038,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

HEAD OF DEPARTMENT

BUDGET
ESTIMATES
2018-2019

REVISED
ESTIMATES
2018-2019

Rs

Rs

SUMMARY

FUNCTIONAL

045702 BUILDINGS AND STRUCTURES

1,011,287,000

815,038,000

TOTAL

1,011,287,000

815,038,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
AD5074	Executive Engineer C & W Division Abbottabad	5,500,000	10,116,000
BD5066	Executive Engineer C & W Division Buner	3,300,000	3,300,000
BM5050	Executive Engineer C & W Division Battagram	3,300,000	3,300,000
BU5071	Executive Engineer C & W Division Bannu	5,500,000	5,500,000
CA5070	Executive Engineer C & W Division Charsadda	5,500,000	5,500,000
CL5067	Executive Engineer C & W Division Chitral	3,300,000	3,891,000
DA5079	Executive Engineer C & W Division Dir Lower	5,500,000	6,130,000
DI5094	Executive Engineer C & W Division D I Khan	5,500,000	5,500,000
DP5060	Executive Engineer C & W Division Dir Upper	3,300,000	3,300,000
HG5051	Executive Engineer C & W Division Hangu	3,300,000	3,300,000
HR5066	Executive Engineer C & W Division Haripur	5,500,000	5,500,000
KD5051	Executive Engineer C & W Division Kohistan	3,300,000	3,300,000
KK5076	Executive Engineer C & W Division Karak	3,300,000	3,300,000
KT5072	Executive Engineer C & W Division Kohat	5,500,000	5,500,000
LK5059	Executive Engineer C & W Division Lakki	3,300,000	3,300,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
MA5065	Executive Engineer C & W Division Mansehra	5,500,000	30,110,000
MD5082	Executive Engineer C & W Division Malakand	5,500,000	11,001,000
MR5105	Executive Engineer C & W Division Mardan	5,500,000	5,500,000
NR5067	Executive Engineer C & W Division Nowshera	5,500,000	5,500,000
PR5464	Executive Engineer C & W Division Peshawar	5,610,000	5,610,000
PR7027	L.S. at the Disposal of Finance Department	283,104,000	50,000,000
SH5044	Executive Engineer C & W Division Shangla	3,300,000	3,300,000
SU5074	Executive Engineer C & W Division Swabi	5,500,000	6,407,000
SW5086	Executive Engineer C & W Division Swat	5,500,000	5,500,000
TG4032	Executive Engineer C & W Division Tor Ghar	3,300,000	3,300,000
TK5050	Executive Engineer C & W Division Tank	3,300,000	3,300,000
PR4776	Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)	614,773,000	614,773,000
TOTAL		1,011,287,000	815,038,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
OBJECT	SUMMARY		
A03	TOTAL OPERATING EXPENSES	<u>316,104,000</u>	<u>83,000,000</u>
A033	UTILITIES	<u>33,000,000</u>	<u>33,000,000</u>
A03301	Gas	5,500,000	5,500,000
A03303	Electricity	27,500,000	27,500,000
A039	GENERAL	<u>283,104,000</u>	<u>50,000,000</u>
A03970	Others	283,104,000	50,000,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>695,183,000</u>	<u>732,038,000</u>
A131	MACHINERY AND EQUIPMENT	<u>110,000</u>	<u>110,000</u>
A13101	Machinery and Equipment	110,000	110,000
A133	BUILDINGS AND STRUCTURE	<u>695,073,000</u>	<u>731,928,000</u>
A13301	Office Buildings	260,700,000	264,575,000
A13302	Residential Buildings	434,263,000	467,243,000
A13303	Other Buildings	110,000	110,000
NET TOTAL		1,011,287,000	815,038,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
AD5074 Executive Engineer C & W Division Abbottabad			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>10,116,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>10,116,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>4,304,000</u>
001 Office Buildings		3,300,000	4,304,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>5,812,000</u>
001 Residential Buildings		2,200,000	5,812,000
Executive Engineer C & W Division Abbottabad		5,500,000	10,116,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BD5066 Executive Engineer C & W Division Buner			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Buner		3,300,000	3,300,000

**NC21020 (015)
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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BM5050 Executive Engineer C & W Division Battagram			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Battagram		3,300,000	3,300,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
BU5071 Executive Engineer C & W Division Bannu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>5,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>5,500,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Bannu		5,500,000	5,500,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
CA5070 Executive Engineer C & W Division Charsadda			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>5,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>5,500,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Charsadda		5,500,000	5,500,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
CL5067			
Executive Engineer C & W Division Chitral			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>3,300,000</u>	<u>3,891,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE	<u>3,300,000</u>	<u>3,891,000</u>
A13301	Office Buildings	<u>2,200,000</u>	<u>3,891,000</u>
001	Office Buildings	2,200,000	3,891,000
A13302	Residential Buildings	<u>1,100,000</u>	
001	Residential Buildings	1,100,000	
Executive Engineer C & W Division Chitral		3,300,000	3,891,000

NC21020 (015)
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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
DA5079 Executive Engineer C & W Division Dir Lower			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>6,130,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>6,130,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,930,000</u>
001 Office Buildings		3,300,000	3,930,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Dir Lower		5,500,000	6,130,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
DI5094			
Executive Engineer C & W Division D I Khan			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,500,000</u>	<u>5,500,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE	<u>5,500,000</u>	<u>5,500,000</u>
A13301	Office Buildings	<u>3,300,000</u>	<u>3,300,000</u>
001	Office Buildings	3,300,000	3,300,000
A13302	Residential Buildings	<u>2,200,000</u>	<u>2,200,000</u>
001	Residential Buildings	2,200,000	2,200,000
Executive Engineer C & W Division D I Khan		5,500,000	5,500,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
DP5060 Executive Engineer C & W Division Dir Upper			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Dir Upper		3,300,000	3,300,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
HG5051 Executive Engineer C & W Division Hangu			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Hangu		3,300,000	3,300,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
HR5066 Executive Engineer C & W Division Haripur			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>5,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>5,500,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Haripur		5,500,000	5,500,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KD5051 Executive Engineer C & W Division Kohistan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Kohistan		3,300,000	3,300,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
KK5076 Executive Engineer C & W Division Karak			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Karak		3,300,000	3,300,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
KT5072			
A13		<u>5,500,000</u>	<u>5,500,000</u>
A133		<u>5,500,000</u>	<u>5,500,000</u>
A13301		<u>3,300,000</u>	<u>3,300,000</u>
001		3,300,000	3,300,000
A13302		<u>2,200,000</u>	<u>2,200,000</u>
001		2,200,000	2,200,000
Executive Engineer C & W		5,500,000	5,500,000
Division Kohat			

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
LK5059			
A13		<u>3,300,000</u>	<u>3,300,000</u>
A133		<u>3,300,000</u>	<u>3,300,000</u>
A13301		<u>2,200,000</u>	<u>2,200,000</u>
001		2,200,000	2,200,000
A13302		<u>1,100,000</u>	<u>1,100,000</u>
001		1,100,000	1,100,000
Executive Engineer C & W		3,300,000	3,300,000
Division Lakki			

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
MA5065 Executive Engineer C & W Division Mansehra			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>30,110,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>30,110,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>26,810,000</u>
001 Residential Buildings		2,200,000	26,810,000
Executive Engineer C & W Division Mansehra		5,500,000	30,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
MD5082 Executive Engineer C & W Division Malakand			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>11,001,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>11,001,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,850,000</u>
001 Office Buildings		3,300,000	3,850,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>7,151,000</u>
001 Residential Buildings		2,200,000	7,151,000
Executive Engineer C & W Division Malakand		5,500,000	11,001,000

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BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
MR5105 Executive Engineer C & W Division Mardan			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>5,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>5,500,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Mardan		5,500,000	5,500,000

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045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
NR5067			
Executive Engineer C & W			
Division Nowshera			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>5,500,000</u>	<u>5,500,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE	<u>5,500,000</u>	<u>5,500,000</u>
A13301	Office Buildings	<u>3,300,000</u>	<u>3,300,000</u>
001	Office Buildings	3,300,000	3,300,000
A13302	Residential Buildings	<u>2,200,000</u>	<u>2,200,000</u>
001	Residential Buildings	2,200,000	2,200,000
Executive Engineer C & W		5,500,000	5,500,000
Division Nowshera			

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
PR5464 Executive Engineer C & W Division Peshawar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,610,000</u>	<u>5,610,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,610,000</u>	<u>5,610,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
A13303 Other Buildings		<u>110,000</u>	<u>110,000</u>
001 Other Buildings.		110,000	110,000
Executive Engineer C & W Division Peshawar		5,610,000	5,610,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
PR7027 L.S. at the Disposal of Finance Department			
A03 TOTAL OPERATING EXPENSES		<u>283,104,000</u>	<u>50,000,000</u>
A039 TOTAL GENERAL		<u>283,104,000</u>	<u>50,000,000</u>
A03970 Others		<u>283,104,000</u>	<u>50,000,000</u>
001 Others			50,000,000
037 L.S. at the disposal of F.D.		283,104,000	
L.S. at the Disposal of Finance Department		283,104,000	50,000,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
SH5044 Executive Engineer C & W Division Shangla			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Shangla		3,300,000	3,300,000

NC21020 (015)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
SU5074 Executive Engineer C & W Division Swabi			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>6,407,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>6,407,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>3,107,000</u>
001 Residential Buildings		2,200,000	3,107,000
Executive Engineer C & W Division Swabi		5,500,000	6,407,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
SW5086 Executive Engineer C & W Division Swat			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>5,500,000</u>	<u>5,500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>5,500,000</u>	<u>5,500,000</u>
A13301 Office Buildings		<u>3,300,000</u>	<u>3,300,000</u>
001 Office Buildings		3,300,000	3,300,000
A13302 Residential Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Residential Buildings		2,200,000	2,200,000
Executive Engineer C & W Division Swat		5,500,000	5,500,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
TG4032 Executive Engineer C & W Division Tor Ghar			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Tor Ghar		3,300,000	3,300,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
TK5050 Executive Engineer C & W Division Tank			
A13 TOTAL REPAIRS AND MAINTENANCE		<u>3,300,000</u>	<u>3,300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE		<u>3,300,000</u>	<u>3,300,000</u>
A13301 Office Buildings		<u>2,200,000</u>	<u>2,200,000</u>
001 Office Buildings		2,200,000	2,200,000
A13302 Residential Buildings		<u>1,100,000</u>	<u>1,100,000</u>
001 Residential Buildings		1,100,000	1,100,000
Executive Engineer C & W Division Tank		3,300,000	3,300,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)			
A03 TOTAL OPERATING EXPENSES		<u>33,000,000</u>	<u>33,000,000</u>
A033 TOTAL UTILITIES		<u>33,000,000</u>	<u>33,000,000</u>
A03301 Gas		5,500,000	5,500,000
A03303 Electricity		<u>27,500,000</u>	<u>27,500,000</u>
001 Electricity		27,500,000	27,500,000
A13 TOTAL REPAIRS AND MAINTENANCE		<u>581,773,000</u>	<u>581,773,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>
A13101 Machinery and Equipment		<u>110,000</u>	<u>110,000</u>
001 Machinery and Equipment		110,000	110,000
A133 TOTAL BUILDINGS AND STRUCTURE		<u>581,663,000</u>	<u>581,663,000</u>
A13301 Office Buildings		<u>190,300,000</u>	<u>190,300,000</u>
002 Secretariat Buildings		33,000,000	33,000,000
003 Attached Department Offices		16,500,000	16,500,000
004 Ministers Offices		6,600,000	6,600,000
005 Office Buildings (Special Repairs Lump sum)		66,000,000	66,000,000
006 Chief Minister's Secretariat		22,000,000	22,000,000
010 Provincial Assembly Building		33,000,000	33,000,000
016 Judicial Academy		13,200,000	13,200,000
A13302 Residential Buildings		<u>391,363,000</u>	<u>391,363,000</u>
002 Civil Quarters, Peshawar		22,000,000	22,000,000
003 Pukhtunkhwa House, Peshawar		22,000,000	22,000,000
005 Repair to Nathiagali Houses.		22,000,000	22,000,000
007 Gulshan Rahman Colony, Peshawar		16,500,000	16,500,000
010 Khyber Colony, Peshawar		5,500,000	5,500,000
011 Gunner Lane Residences		8,800,000	8,800,000
012 Race Course Gardens Bungalows		11,863,000	11,863,000
013 Dabgari Gardens Residences		5,500,000	5,500,000
014 Nishtar Abad Residences		6,600,000	6,600,000

**NC21020 (015)
BUILDING & STRUCTURE (REPAIR)**

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04 ECONOMIC AFFAIRS			
045 CONSTRUCTION AND TRANSPORT			
0457 CONSTRUCTION (WORKS)			
045702 BUILDINGS AND STRUCTURES			
PR4776 Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)			
015 Old Jamrud Road Residences		11,000,000	11,000,000
016 Civil Colony No.1, Kohat Road		11,000,000	11,000,000
017 Civil Colony No.2 Kohat Road, Peshawar		2,200,000	2,200,000
019 Pukhtoonkhawa House Abbottabad		5,500,000	5,500,000
020 Hayatabad Residences		11,000,000	11,000,000
021 MPAs Hostels, Peshawar		26,400,000	26,400,000
023 Hazar Khawani Colony, Warsak Road		1,100,000	1,100,000
024 Pukhtoonkhawa House Islamabad		27,500,000	27,500,000
025 Jheel Road Residences		6,600,000	6,600,000
026 SAQ/Fort road Residences		16,500,000	16,500,000
027 Secretaries Residences on SAQ Road		5,500,000	5,500,000
028 Park Lane, University Town, Peshawar		6,600,000	6,600,000
029 Old/New NC Flats		11,000,000	11,000,000
030 Khyber Road, Residences Peshawar		11,000,000	11,000,000
032 Residential Buildings (Special Repairs Lump sum)		77,000,000	77,000,000
033 Civil Officer's Mess Peshawar		1,100,000	1,100,000
034 Pakhtunkhwa Houses, Rest Houses on the Charge of PBMC		15,400,000	15,400,000
035 Shahi Mehman Khana, Peshawar		2,200,000	2,200,000
037 Civil Colony Warsak Road, Peshawar		22,000,000	22,000,000
Maintenance and Repair of Buildings (Provincial)/(XEN PBMC)		614,773,000	614,773,000