

NC24020 (015)
BUILDING & STRUCTURE (REPAIR)
BUDGET ESTIMATES 2018-2019

DISTRICT	POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
PROVINCIAL		4,015,000	4,015,000
TOTAL		4,015,000	4,015,000

NC24020 (015)
BUILDING & STRUCTURE (REPAIR)

HEAD OF DEPARTMENT

**BUDGET
ESTIMATES
2018-2019**

**REVISED
ESTIMATES
2018-2019**

Rs

Rs

SUMMARY

FUNCTIONAL

045702 BUILDINGS AND STRUCTURES

4,015,000

4,015,000

TOTAL

4,015,000

4,015,000

NC24020 (015)
BUILDING & STRUCTURE (REPAIR)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
PR4789	Maintenance and Repair of Buildings (XEN PBMC) (Charged)	4,015,000	4,015,000
TOTAL		4,015,000	4,015,000

NC24020 (015)
BUILDING & STRUCTURE (REPAIR)

		BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
SUMMARY			
OBJECT			
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,015,000</u>	<u>4,015,000</u>
A133	BUILDINGS AND STRUCTURE	<u>4,015,000</u>	<u>4,015,000</u>
A13302	Residential Buildings	4,015,000	4,015,000
NET TOTAL		4,015,000	4,015,000

NC24020 (015)
BUILDING & STRUCTURE (REPAIR)

045702 BUILDINGS AND STRUCTURES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2018-2019	BUDGET ESTIMATES 2018-2019	REVISED ESTIMATES 2018-2019
		Rs	Rs
04			
045			
0457			
045702			
PR4789			
A13		<u>4,015,000</u>	<u>4,015,000</u>
A133		<u>4,015,000</u>	<u>4,015,000</u>
A13302		<u>4,015,000</u>	<u>4,015,000</u>
001		4,015,000	4,015,000
Maintenance and Repair of Buildings (Charged)		4,015,000	4,015,000
(XEN PBMC)			
