

**MD21C16 (12)**  
**EDUCATION**  
**BUDGET ESTIMATES 2021-2022**

<b>POSTS 2021-2022</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>		
			<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
MALAKAND	3,646,483,500				
Malakand	41,278,900				
MALAKAND	64,608,300				
Malakand	24,591,200				
<b>TOTAL</b>	<b>3,776,961,900</b>				

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	<b>Rs</b>	<b>0</b>
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
091102 PRIMARY	1,414,835,700		
091103 ADMINISTRATION	58,591,700		
092101 SECONDARY EDUCATION	2,220,716,100		
092102 ADMINISTRATION	82,818,400		
<b>TOTAL</b>	<b>3,776,961,900</b>		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MD6010	Executive District Officer (Schools & Literacy), Malakand	49,228,800		
MD6011	Deputy District Officer Primary (Male), Batkhela	17,664,400		
MD6012	Deputy District Officer Primary (Male), Dargai	14,122,400		
MD6014	Deputy District Officer Primary (Female) Batkhela	13,612,400		
MD6015	Deputy District Officer Primary (Female) Dargai	13,192,500		
MD6025	E.D.O Education (Middle Schools Female), Malakand	170,901,300		
MD6026	E.D.O Education (Middle Schools Male), Malakand	176,348,100		
MD6027	G.H.S Jalala	17,103,000		
MD6028	G.H.S Thana No.1	41,470,500		
MD6029	G.H.S Thana No.2	17,702,400		
MD6030	G.H.S College Colony Thana	14,029,700		
MD6031	G.H.S Nal Thana	12,292,400		
MD6032	G.H.S Alladand No.1	31,903,400		
MD6033	G.H.S Alladand No.2	28,375,400		
MD6034	Govt. Cent. Model High School (M) Batkhela	42,474,400		
MD6035	G.H.S Batkhela No.2	26,187,800		
MD6036	G.H.S Khar	36,006,500		
MD6151	G.G.H.S Badam Baghicha Thana	15,057,400		
MD6037	G.H.S Dheri	38,644,900		

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MD6038	G.H.S Julagram	16,145,900		
MD6039	G.H.S Matkani	13,609,300		
MD6040	G.H.S.S Totakan	32,257,700		
MD6041	G.H.S Maikhband	16,311,500		
MD6042	G.H.S Pir Khel	20,039,700		
MD6043	G.H.S Agra	15,825,300		
MD6044	G.H.S.S Kot	45,674,000		
MD6045	G.H.S Khanori	13,055,400		
MD6046	G.H.S Totai	24,080,250		
MD6047	G.H.S Mina	13,724,500		
MD6048	G.H.S.S Palai	20,815,400		
MD6049	G.H.S Bazdara Bala	11,123,000		
MD6050	G.H.S Bazdara Payan	9,885,000		
MD6051	G.H.S Malakand	15,251,900		
MD6052	G.H.S Dargai No.1	47,470,400		
MD6053	G.H.S Dargai No.2	14,728,500		
MD6054	G.H.S Kharkai	15,570,500		
MD6055	G.H.S Sakhakot No.1	53,046,050		
MD6056	G.H.S Sakhakot No.2	26,209,400		
MD6057	G.H.S Gul Muqam	15,348,400		
MD6058	G.H.S Meherdai	14,790,200		
MD6059	G.H.S Kharkai Dheri	12,147,500		
MD6060	G.H.S Koper	20,415,300		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6061	G.H.S Ghani Dheri	39,352,500		
MD6062	G.H.S Badraga	29,643,400		
MD6063	G.H.S Wartair	18,804,300		
MD6155	G.G.H.S WARTAIR	15,422,200		
MD6064	G.H.S Prangai	13,227,500		
MD6065	G.H.S Heroshah	23,324,400		
MD6066	G.H.S. Gari Usmani Khel	20,943,400		
MD6067	G.H.S Haryankot	25,556,400		
MD6068	Govt. Cent. Model High School (F) Thana	36,585,500		
MD6069	G.G.H.S Batkhela	44,748,000		
MD6070	G.G.H.S Dheri Alladand	41,758,000		
MD6071	G.G.H.S Dheri Julagram	15,672,500		
MD6072	G.G.H.S Malakand	15,908,900		
MD6073	G.G.H.S Dargai	37,912,400		
MD6074	G.G.H.S Kharkai	28,602,500		
MD6075	G.G.H.S Sakhakot	64,569,500		
MD6076	G.G.H.S Palai	22,383,500		
MD6077	G.G.H.S Koper	26,639,100		
MD6137	G.G.H.S Haryankot aryan Kot, Malakand Agency	27,614,000		
MD6078	G.G.H.S Agra	23,609,100		
MD6079	G.G.H.S Khar	25,446,100		
MD6142	G.G.H.S Dheri	17,017,500		

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
MD6080	Government Primary Schools (Male), Batkhela	481,216,200		
MD6081	Government Primary Schools (Male), Dargai	338,601,200		
MD6082	Government Primary Schools (Female), Batkhela	329,928,200		
MD6083	Government Primary Schools (Female), Dargai	265,090,100		
MD6132	G.H.S Jalalkot	12,586,600		
MD6133	G.H.S Inzargi	11,439,500		
MD6134	G.G.H.S Totai	14,036,500		
MD6159	G.H.S. DHERI KOT	13,637,800		
MD6160	G.G.H.S KOT MKD	29,916,200		
MD6161	G.G.H.S Pir Khel MALAKAND	11,933,500		
MD6162	G.H.S Qaldara	14,328,400		
MD6163	G.H.S Qalangi	14,141,800		
MD6164	G.H.S Zalam Kot	14,392,400		
MD6165	G.G.H.S Meherdi	14,235,500		
MD6166	G.G.H.S Totakan	29,794,100		
MD6167	G.G.H.S Maina	11,438,400		
MD6174	G.G.H.S. POLONOW MALAKAND	23,570,100		
MD6180	HM GHS HABIT GRAM	11,959,400		
MD6185	G.G.H.S. GHARI USMANI KHEL	16,878,500		
MD6186	G.G.H.S. PRANGAY	12,255,500		
MD6192	District Education Officer (Female) MKD	33,589,600		

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MD6193	Govt. Girls High School Garang Dadar MKD	9,564,500		
MD6194	Govt. Girls High School Makhband MKD Govt. Girls High School Makhband District Malakand	12,762,400		
MD6196	Govt. High School Brah District Malakand Govt. High School Brah District Malakand	11,243,500		
MD6197	Govt. Girls High School Inzargai District Malakand	7,708,500		
MD6199	Govt. Girls High School Abbass Killi Mal	13,094,600		
MD6201	Govt. Girls High School Quldara Malakand	14,125,500		
MD6202	Govt.Girls High School Dubandai Malakand	11,327,500		
MD6205	Govt. Girls High School Qulangai District Malakand	12,516,400		
MD6206	Govt. High School Naray Tangai District Malakand	13,544,300		
MD6181	HM G.G.H.S. BATKHELA NO. 2	16,161,400		
MD6182	G.G.H.S. MATKANI	12,939,800		
MD6183	G.G.H.S.BAZDARA BALA	8,700,500		
MD6184	G.G.H.S. QADAR KALI	14,879,500		
MD6207	Govt.Girls High School Nehar Banglow District Malakand	8,569,500		
MD6208	Govt.Girls High School Jalala District Malakand	10,249,300		
MD6222	Govt.High School Sher Khana Malakand	8,349,500		

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
MD6224	Govt. Girls High School Ghundo Bala Malakand	7,672,200		
<b>TOTAL</b>		<b>3,776,961,900</b>		



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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>3,585,598,400</u></b>		
<b>A011</b>	<b>PAY</b>	<b><u>2,134,424,400</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>751,757,400</u></b>		
A01101	Basic Pay Of Officer	748,030,000		
A01102	Personal pay	3,727,400		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>1,382,667,000</u></b>		
A01151	Basic Pay Other Staff	1,382,630,000		
A01152	Personal pay	37,000		
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>1,451,174,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>1,445,792,700</u></b>		
A01201	Senior Post Allowance	30,000		
A01202	House Rent Allowance	173,502,000		
A01203	Conveyance Allowance	191,472,000		
A01207	Washing Allowance	1,585,000		
A01208	Dress Allowance	1,563,000		
A0120D	Integrated Allowance	1,152,000		
A01217	Medical Allowance	119,102,000		
A0121T	Adhoc Relief Allowance 2013	39,429,000		
A0121Z	Adhoc Relief Allowance 2014	11,000		
A01224	Entertainment Allowance	156,000		
A01226	Computer Allowance	146,000		
A01229	Special compensatory allowance	442,000		
A0122C	Adhoc Relief Allowance - 2015	27,176,000		
A0122M	Adhoc Relief Allowance 2016	158,149,000		
A0122N	Special Conveyance Allowance to Disbalded Employees	2,709,000		
A0122Y	Ad-hoc Relief Allowance 2017	210,570,000		
A01233	Unattractive Area Allowance	87,447,000		
A01238	Charge allowance	383,000		
A0123G	Ad-hoc Relief Allowance-2018	211,467,000		
A0123P	Ad-hoc Relief Allowance 2019	217,016,000		
A01253	Science Teaching Allowance	610,200		
A01270	Other	1,675,500		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>5,381,300</u></b>		
A01274	Medical Charges	2,054,800		

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A01278	Leave Salary	3,326,500		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>64,635,500</u></b>		
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>2,640,100</u></b>		
A03201	Postage and Telegraph	170,000		
A03202	Telephone and Trunk Call	2,470,000		
A03205	Courier and pilot service	100		
<b>A033</b>	<b>UTILITIES</b>	<b><u>33,728,400</u></b>		
A03301	Gas	100		
A03302	Water	3,000		
A03303	Electricity	18,308,100		
A03304	Hot and Cold Weather Charges	15,417,200		
<b>A034</b>	<b>OCCUPANCY COSTS</b>	<b><u>1,750,000</u></b>		
A03402	Rent for Office Building	500,000		
A03404	Rent for other building	1,250,000		
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>100</u></b>		
A03603	Registration	100		
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>9,498,900</u></b>		
A03805	Travelling Allowance	6,870,000		
A03806	Transportation of Goods	20,000		
A03807	P.O.L Charges A. planes H.coptors S.Cars M/Cycle	1,300,000		
A03808	Conveyance Charges	1,308,700		
A03809	CNG Charges (Govt)	200		
<b>A039</b>	<b>GENERAL</b>	<b><u>17,018,000</u></b>		
A03901	Stationery	1,375,000		
A03902	Printing and Publication	101,900		
A03903	Conference/Seminars/Workshops/ Symposia	100		
A03905	Newspapers Periodicals and Books	15,900		
A03907	Advertising & Publicity	400,000		
A03917	Law Charges	100		

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
A03918	Exhibitions Fairs and Other National Celebrations	5,000		
A03970	Others	15,120,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFITS</b>	<b><u>98,710,300</u></b>		
<b>A041</b>	<b>PENSION</b>	<b><u>98,710,300</u></b>		
A04114	Superannuation Encashment of L.P.R	98,710,300		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<b><u>5,111,500</u></b>		
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<b><u>5,111,500</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire	5,109,600		
A05270	To Others	1,900		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>662,700</u></b>		
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>360,000</u></b>		
A09201	Hardware	10,000		
A09203	I.T. Equipment	350,000		
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>200</u></b>		
A09501	Transport	200		
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>302,200</u></b>		
A09601	Plant and Machinery	302,200		
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>300</u></b>		
A09701	Furniture and Fixtures	300		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>22,243,500</u></b>		
<b>A130</b>	<b>TRANSPORT</b>	<b><u>380,000</u></b>		
A13001	Transport	380,000		

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		<b>BUDGET ESTIMATES 2020-2021</b>	<b>REVISED ESTIMATES 2020-2021</b>	<b>BUDGET ESTIMATES 2021-2022</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<u><b>334,000</b></u>		
A13101	Machinery and Equipment	334,000		
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<u><b>260,000</b></u>		
A13201	Furniture and Fixture	260,000		
<b>A133</b>	<b>BUILDINGS AND STRUCTURE</b>	<u><b>21,223,800</b></u>		
A13303	Other Buildings	21,223,800		
<b>A137</b>	<b>COMPUTER EQUIPMENT</b>	<u><b>1,900</b></u>		
A13703	I.T. Equipment	1,900		
<b>A138</b>	<b>GENERAL</b>	<u><b>43,800</b></u>		
A13801	Maintenance of gardens	43,800		
<b>NET TOTAL</b>		<b>3,776,961,900</b>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6080</b>	<b>Government Primary Schools (Male), Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>463,913,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>1439</u></b>	<b><u>263,340,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1439</u></b>	<b><u>263,340,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>1439</u>	<u>263,340,000</u>	
P380	Primary School Head Teacher	(BPS-15)	201	58,340,000	
S571	Senior Primary School Teacher	(BPS-14)	243	60,000,000	
P006	Primary School Teacher	(BPS-12)	799	120,000,000	
C057	Chowkidar	(BPS-03)	196	25,000,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>200,573,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>200,173,000</u></b>	
A01202	House Rent Allowance			25,000,000	
A01203	Conveyance Allowance			25,000,000	
A01207	Washing Allowance			335,000	
A01208	Dress Allowance			332,000	
A01217	Medical Allowance			18,000,000	
A0121T	Adhoc Relief Allowance 2013			5,200,000	
A0121Z	Adhoc Relief Allowance 2014			4,000	
A0122C	Adhoc Relief Allowance - 2015			3,670,000	
A0122M	Adhoc Relief Allowance 2016			20,000,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			560,000	
A0122Y	Ad-hoc Relief Allowance 2017			30,000,000	
A01233	Unattractive Area Allowance			<u>12,000,000</u>	
001	Unattractive area allowance			12,000,000	
A01238	Charge allowance			72,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>30,000,000</u>	
001				30,000,000	
A0123P	Ad-hoc Relief Allowance 2019			30,000,000	

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EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6080</b>	<b>Government Primary Schools (Male), Batkhela</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>400,100</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>400,000</u>		
001	Leave Salary		400,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>5,000,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>4,500,000</u></b>		
A03303	Electricity		<u>2,500,000</u>		
001	Electricity		2,500,000		
A03304	Hot and Cold Weather Charges		<u>2,000,000</u>		
003	Hot & Cold Weather Charges		2,000,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>200,000</u></b>		
A03404	Rent for other building		200,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>300,000</u></b>		
A03805	Travelling Allowance		<u>300,000</u>		
001	Travelling Allowance		300,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>12,303,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>12,303,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>12,303,000</u>		
001	Superannuation Encashment of L.P.R		12,303,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE**  
**0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES**  
**091102 PRIMARY**

**MD6080 Government Primary Schools (Male),  
Batkhela**

A05216 Fin. Assis. to the families of  
G. Serv. who expire

100

001 Fin: Asstt:

100

**Government Primary Schools (Male),  
Batkhela**

**481,216,200**

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6081</b>	<b>Government Primary Schools (Male), Dargai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>331,828,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>878</u></b>	<b><u>199,900,000</u></b>	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>878</u></b>	<b><u>199,900,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>878</u>	<u>199,900,000</u>	
P380	Primary School Head Teacher	(BPS-15) 120		40,800,000	
S571	Senior Primary School Teacher	(BPS-14) 136		42,160,000	
P006	Primary School Teacher	(BPS-12) 501		100,000,000	
C057	Chowkidar	(BPS-03) 121		16,940,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>131,928,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>130,420,000</u></b>	
A01202	House Rent Allowance			16,500,000	
A01203	Conveyance Allowance			16,500,000	
A01207	Washing Allowance			213,000	
A01208	Dress Allowance			213,000	
A0120D	Integrated Allowance			1,000	
A01217	Medical Allowance			12,000,000	
A0121T	Adhoc Relief Allowance 2013			3,567,000	
A0122C	Adhoc Relief Allowance - 2015			2,398,000	
A0122M	Adhoc Relief Allowance 2016			14,000,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			312,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,000,000	
A01233	Unattractive Area Allowance			<u>8,500,000</u>	
001	Unattractive area allowance			8,500,000	
A01238	Charge allowance			56,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>19,000,000</u>	
001				19,000,000	
A0123P	Ad-hoc Relief Allowance 2019			19,000,000	



**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6081</b>	<b>Government Primary Schools (Male), Dargai</b>				
A01270	Other		<u>160,000</u>		
084	M.Phill Allowance		160,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,508,100</u></b>		
A01274	Medical Charges		<u>988,100</u>		
001	Medical Charges		988,100		
A01278	Leave Salary		<u>520,000</u>		
001	Leave Salary		520,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,900,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>2,800,000</u></b>		
A03303	Electricity		<u>1,800,000</u>		
001	Electricity		1,800,000		
A03304	Hot and Cold Weather Charges		<u>1,000,000</u>		
003	Hot & Cold Weather Charges		1,000,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>100,000</u></b>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,873,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,873,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>3,873,000</u>		
001	Superannuation Encashment of L.P.R		3,873,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				

**MD6081 Government Primary Schools (Male),  
Dargai**

001 Fin: Asstt:

100

**Government Primary Schools (Male),  
Dargai**

**338,601,200**

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6082</b>	<b>Government Primary Schools (Female), Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>314,556,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>189,230,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,290,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,290,000</u>		
S579	Secondary School Teacher	(BPS-16)	11	4,290,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>184,940,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>184,940,000</u>		
P380	Primary School Head Teacher	(BPS-15)	127	42,800,000	
S571	Senior Primary School Teacher	(BPS-14)	131	40,000,000	
P006	Primary School Teacher	(BPS-12)	359	80,000,000	
C002	Caller	(BPS-03)	15	2,100,000	
C057	Chowkidar	(BPS-03)	138	18,500,000	
N005	Naib Qasid	(BPS-03)	11	1,540,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>125,326,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>124,926,000</u></b>		
A01202	House Rent Allowance			15,200,000	
A01203	Conveyance Allowance			15,000,000	
A01207	Washing Allowance			242,000	
A01208	Dress Allowance			242,000	
A0120D	Integrated Allowance			60,000	
A01217	Medical Allowance			12,000,000	
A0121T	Adhoc Relief Allowance 2013			3,661,000	
A0122C	Adhoc Relief Allowance - 2015			2,478,000	
A0122M	Adhoc Relief Allowance 2016			14,000,000	
A0122Y	Ad-hoc Relief Allowance 2017			18,000,000	

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6082</b>	<b>Government Primary Schools (Female), Batkhela</b>				
A01233	Unattractive Area Allowance		<u>8,000,000</u>		
001	Unattractive area allowance		8,000,000		
A01238	Charge allowance		43,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>18,000,000</u>		
001			18,000,000		
A0123P	Ad-hoc Relief Allowance 2019		18,000,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>400,100</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>400,000</u>		
001	Leave Salary		400,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,200,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,800,000</b></u>		
A03303	Electricity		<u>1,200,000</u>		
001	Electricity		1,200,000		
A03304	Hot and Cold Weather Charges		<u>1,600,000</u>		
003	Hot & Cold Weather Charges		1,600,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>300,000</b></u>		
A03404	Rent for other building		300,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>12,172,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>12,172,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>12,172,000</u>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6082</b>	<b>Government Primary Schools (Female), Bathkela</b>				
001	Superannuation Encashment of L.P.R		12,172,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>Government Primary Schools (Female), Bathkela</b>			<b>329,928,200</b>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6083</b>	<b>Government Primary Schools (Female), Dargai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>253,690,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>150,440,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,340,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,340,000</u>		
S579	Secondary School Teacher	(BPS-16)	6	2,340,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>148,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>148,100,000</u>		
P380	Primary School Head Teacher	(BPS-15)	95	32,300,000	
S571	Senior Primary School Teacher	(BPS-14)	94	29,000,000	
P006	Primary School Teacher	(BPS-12)	287	70,000,000	
C002	Caller	(BPS-03)	12	1,680,000	
C057	Chowkidar	(BPS-03)	102	14,280,000	
N005	Naib Qasid	(BPS-03)	6	840,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>103,250,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>102,850,000</u></b>		
A01202	House Rent Allowance			12,000,000	
A01203	Conveyance Allowance			13,000,000	
A01207	Washing Allowance			179,000	
A01208	Dress Allowance			179,000	
A0120D	Integrated Allowance			22,000	
A01217	Medical Allowance			9,000,000	
A0121T	Adhoc Relief Allowance 2013			3,057,000	
A0121Z	Adhoc Relief Allowance 2014			7,000	
A0122C	Adhoc Relief Allowance - 2015			2,075,000	
A0122M	Adhoc Relief Allowance 2016			12,000,000	

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6083</b>	<b>Government Primary Schools (Female), Dargai</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000		
A0122Y	Ad-hoc Relief Allowance 2017		15,000,000		
A01233	Unattractive Area Allowance		<u>6,200,000</u>		
001	Unattractive area allowance		6,200,000		
A01238	Charge allowance		23,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>15,000,000</u>		
001			15,000,000		
A0123P	Ad-hoc Relief Allowance 2019		15,000,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>400,100</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>400,000</u>		
001	Leave Salary		400,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,800,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>2,500,000</b></u>		
A03303	Electricity		<u>1,500,000</u>		
001	Electricity		1,500,000		
A03304	Hot and Cold Weather Charges		<u>1,000,000</u>		
003	Hot & Cold Weather Charges		1,000,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>200,000</b></u>		
A03404	Rent for other building		200,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>8,000,000</b></u>		

**MD21C16 (12)  
EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>MD6083</b>	<b>Government Primary Schools (Female), Dargai</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>8,000,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>8,000,000</u>		
001	Superannuation Encashment of L.P.R		8,000,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		
001	Fin: Asstt:		600,000		
<b>Government Primary Schools (Female), Dargai</b>			<b>265,090,100</b>		



**MD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6011</b>	<b>Deputy District Officer Primary (Male), Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,971,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,950,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,700,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>12,700,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
S166	Superintendent	(BPS-17)	1	500,000	
A057	Assistant	(BPS-16)	1	390,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	29	11,310,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,250,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,250,000</u>		
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
D112	Driver	(BPS-06)	1	180,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,021,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,896,000</u></b>		
A01202	House Rent Allowance			319,000	
A01203	Conveyance Allowance			429,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			1,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			213,000	
A0121T	Adhoc Relief Allowance 2013			88,000	
A0122C	Adhoc Relief Allowance - 2015			60,000	
A0122M	Adhoc Relief Allowance 2016			317,000	

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**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6011</b>	<b>Deputy District Officer Primary (Male), Batkhela</b>				
A0122Y	Ad-hoc Relief Allowance 2017		420,000		
A01233	Unattractive Area Allowance		<u>171,000</u>		
001	Unattractive area allowance		171,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>420,000</u>		
001			420,000		
A0123P	Ad-hoc Relief Allowance 2019		445,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>125,100</b></u>		
A01274	Medical Charges		<u>125,000</u>		
001	Medical Charges		125,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>657,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>52,000</b></u>		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>		
A03304	Hot and Cold Weather Charges		<u>200,000</u>		
003	Hot & Cold Weather Charges		200,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>360,000</b></u>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
A03808	Conveyance Charges		<u>10,000</u>		
001	Conveyance Charges		10,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6011</b>	<b>Deputy District Officer Primary (Male), Batkhela</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>		
A03901	Stationery		<u>35,000</u>		
001	Stationery Charges		35,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>10,100</u></b>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>10,000</u></b>		
A09201	Hardware		<u>10,000</u>		
001	Hardware		10,000		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6011</b>	<b>Deputy District Officer Primary (Male), Batkhela</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>20,000</b></u>		
A13001	Transport		<u>20,000</u>		
001	Transport		20,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>Deputy District Officer Primary (Male), Batkhela</b>			<b>17,664,400</b>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6012</b>	<b>Deputy District Officer Primary (Male), Dargai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,239,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,940,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,410,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>8,410,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
S166	Superintendent	(BPS-17)	1	500,000	
A057	Assistant	(BPS-16)	1	390,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	18	7,020,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,530,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,530,000</u>		
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
D112	Driver	(BPS-06)	1	180,000	
C057	Chowkidar	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,299,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,299,000</u></b>		
A01202	House Rent Allowance			357,000	
A01203	Conveyance Allowance			468,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			4,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			264,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6012</b>	<b>Deputy District Officer Primary (Male), Dargai</b>				
A0121T	Adhoc Relief Allowance 2013		88,000		
A01229	Special compensatory allowance		45,000		
A0122C	Adhoc Relief Allowance - 2015		59,000		
A0122M	Adhoc Relief Allowance 2016		356,000		
A0122Y	Ad-hoc Relief Allowance 2017		472,000		
A01233	Unattractive Area Allowance		<u>195,000</u>		
001	Unattractive area allowance		195,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>472,000</u>		
001			472,000		
A0123P	Ad-hoc Relief Allowance 2019		492,000		
A01270	Other		<u>10,000</u>		
084	M.Phill Allowance		10,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>857,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>52,000</b></u>		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>210,000</b></u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>180,000</u>		
003	Hot & Cold Weather Charges		180,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>200,000</b></u>		
A03402	Rent for Office Building		200,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6012</b>	<b>Deputy District Officer Primary (Male), Dargai</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>350,000</u></b>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>		
A03901	Stationery		<u>35,000</u>		
001	Stationery Charges		35,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>		
A13001	Transport		<u>20,000</u>		
001	Transport		20,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6012</b>	<b>Deputy District Officer Primary (Male), Dargai</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
	<b>Deputy District Officer Primary (Male), Dargai</b>		<b>14,122,400</b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6014</b>	<b>Deputy District Officer Primary (Female) Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,559,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>10,050,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,800,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>8,800,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
S166	Superintendent	(BPS-17)	1	500,000	
A057	Assistant	(BPS-16)	1	390,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	19	7,410,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,250,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,250,000</u>		
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
D112	Driver	(BPS-06)	1	180,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,509,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,421,000</u></b>		
A01202	House Rent Allowance			286,000	
A01203	Conveyance Allowance			411,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			4,000	
A0120D	Integrated Allowance			12,000	
A01217	Medical Allowance			178,000	
A0121T	Adhoc Relief Allowance 2013			68,000	
A0122C	Adhoc Relief Allowance - 2015			50,000	
A0122M	Adhoc Relief Allowance 2016			246,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6014</b>	<b>Deputy District Officer Primary (Female) Batkhela</b>				
A0122Y	Ad-hoc Relief Allowance 2017		331,000		
A01233	Unattractive Area Allowance		<u>152,000</u>		
001	Unattractive area allowance		152,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>331,000</u>		
001			331,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>88,100</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>88,000</u>		
001	Leave Salary		88,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,027,100</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>52,000</b></u>		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,100</b></u>		
A03303	Electricity		<u>100</u>		
001	Electricity		100		
A03304	Hot and Cold Weather Charges		<u>200,000</u>		
003	Hot & Cold Weather Charges		200,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>710,000</b></u>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
A03808	Conveyance Charges		<u>360,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6014</b>	<b>Deputy District Officer Primary (Female) Batkhela</b>				
001	Conveyance Charges		360,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>		
A03901	Stationery		<u>55,000</u>		
001	Stationery Charges		55,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>26,000</u></b>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>20,000</u></b>		
A13001	Transport		<u>20,000</u>		
001	Transport		20,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
091 PRE. & PRIMARY EDUCATION AFFAIR & SERVICE  
0911 PRE- & PRIMARY EDUCATION AFFAIR SERVICES  
091103 ADMINISTRATION

MD6014 Deputy District Officer Primary (Female)  
Bathhela

A132 TOTAL FURNITURE AND  
FIXTURE

3,000

A13201 Furniture and Fixture

3,000

Deputy District Officer Primary (Female)  
Bathhela

13,612,400

**MD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6015</b>	<b>Deputy District Officer Primary (Female) Dargai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,824,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,778,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,240,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,240,000</u>		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000	
S166	Superintendent	(BPS-17)	1	500,000	
A057	Assistant	(BPS-16)	1	390,000	
A148	Assistant Sub Divisional Education Officer	(BPS-16)	15	5,850,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,538,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,530,000</u>		
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
D112	Driver	(BPS-06)	1	180,000	
C057	Chowkidar	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
A01152	Personal pay			8,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,046,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,986,000</u></b>		
A01202	House Rent Allowance			346,000	
A01203	Conveyance Allowance			503,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			4,000	

**MD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6015</b>	<b>Deputy District Officer Primary (Female) Dargai</b>				
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		225,000		
A0121T	Adhoc Relief Allowance 2013		82,000		
A0122C	Adhoc Relief Allowance - 2015		58,000		
A0122M	Adhoc Relief Allowance 2016		307,000		
A0122Y	Ad-hoc Relief Allowance 2017		407,000		
A01233	Unattractive Area Allowance		<u>194,000</u>		
001	Unattractive area allowance		194,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>407,000</u>		
001			407,000		
A0123P	Ad-hoc Relief Allowance 2019		426,000		
A01270	Other		<u>10,000</u>		
084	M.Phill Allowance		10,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,100</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>60,000</u>		
001	Leave Salary		60,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,342,200</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>52,000</u></b>		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>215,000</u></b>		
A03303	Electricity		<u>45,000</u>		
001	Electricity		45,000		
A03304	Hot and Cold Weather Charges		<u>170,000</u>		
003	Hot & Cold Weather Charges		170,000		
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>300,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6015</b>	<b>Deputy District Officer Primary (Female) Dargai</b>				
A03402	Rent for Office Building		300,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>710,000</u></b>		
A03805	Travelling Allowance		<u>250,000</u>		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		100,000		
A03808	Conveyance Charges		<u>360,000</u>		
001	Conveyance Charges		360,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,200</u></b>		
A03901	Stationery		<u>55,000</u>		
001	Stationery Charges		55,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

**MD21C16 (12)  
EDUCATION**

**091103 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE. &amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091103</b>	<b>ADMINISTRATION</b>				
<b>MD6015</b>	<b>Deputy District Officer Primary (Female) Dargai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>26,000</b></u>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>20,000</b></u>		
A13001	Transport		<u>20,000</u>		
001	Transport		20,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>Deputy District Officer Primary (Female) Dargai</b>			<b>13,192,500</b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6025</b>	<b>E.D.O Education (Middle Schools Female), Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>168,301,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>106,930,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,490,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>12,480,000</u>		
S579	Secondary School Teacher	(BPS-16)	32	12,480,000	
A01102	Personal pay		10,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>94,440,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>94,440,000</u>		
A047	Arabic Teacher	(BPS-15)	32	10,800,000	
C020	Certificated Teacher	(BPS-15)	133	43,000,000	
D106	Drawing Master	(BPS-15)	32	10,800,000	
P030	Physical Education Teacher	(BPS-15)	31	10,540,000	
T023	Theology Teacher	(BPS-15)	30	10,200,000	
B006	Behishti	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	32	4,480,000	
S162	Sweeper	(BPS-03)	32	4,480,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>61,371,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>61,371,000</u></b>		
A01202	House Rent Allowance			8,500,000	
A01203	Conveyance Allowance			8,500,000	
A01207	Washing Allowance			52,000	
A01208	Dress Allowance			52,000	
A0120D	Integrated Allowance			156,000	
A01217	Medical Allowance			5,700,000	
A0121T	Adhoc Relief Allowance 2013			1,265,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6025</b>	<b>E.D.O Education (Middle Schools Female), Malakand</b>				
A0122C	Adhoc Relief Allowance - 2015		884,000		
A0122M	Adhoc Relief Allowance 2016		6,500,000		
A0122Y	Ad-hoc Relief Allowance 2017		8,500,000		
A01233	Unattractive Area Allowance		<u>4,200,000</u>		
001	Unattractive area allowance		4,200,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>8,500,000</u>		
001			8,500,000		
A0123P	Ad-hoc Relief Allowance 2019		8,500,000		
A01270	Other		<u>60,000</u>		
084	M.Phill Allowance		60,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,600,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,500,000</b></u>		
A03303	Electricity		<u>700,000</u>		
001	Electricity		700,000		
A03304	Hot and Cold Weather Charges		<u>800,000</u>		
003	Hot & Cold Weather Charges		800,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>		
A03805	Travelling Allowance		<u>100,000</u>		
001	Travelling Allowance		100,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000,000</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6025</b>	<b>E.D.O Education (Middle Schools Female), Malakand</b>				
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>E.D.O Education (Middle Schools Female), Malakand</b>			<b>170,901,300</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6026</b>	<b>E.D.O Education (Middle Schools Male), Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>171,145,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>108,619,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,499,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>12,480,000</u>		
S579	Secondary School Teacher	(BPS-16)	32	12,480,000	
A01102	Personal pay			19,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>96,120,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>96,120,000</u>		
A047	Arabic Teacher	(BPS-15)	31	10,540,000	
C020	Certificated Teacher	(BPS-15)	144	45,960,000	
D106	Drawing Master	(BPS-15)	31	10,540,000	
P030	Physical Education Teacher	(BPS-15)	30	10,200,000	
T023	Theology Teacher	(BPS-15)	30	10,200,000	
N005	Naib Qasid	(BPS-03)	31	4,340,000	
S162	Sweeper	(BPS-03)	31	4,340,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>62,526,000</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>62,116,000</u></b>	
A01202	House Rent Allowance			8,000,000	
A01203	Conveyance Allowance			8,500,000	
A01207	Washing Allowance			53,000	
A01208	Dress Allowance			53,000	
A0120D	Integrated Allowance			148,000	
A01217	Medical Allowance			5,500,000	
A0121T	Adhoc Relief Allowance 2013			1,826,000	
A0122C	Adhoc Relief Allowance - 2015			1,320,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6026</b>	<b>E.D.O Education (Middle Schools Male), Malakand</b>				
A0122M	Adhoc Relief Allowance 2016		7,100,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		108,000		
A0122Y	Ad-hoc Relief Allowance 2017		8,500,000		
A01233	Unattractive Area Allowance		<u>3,914,000</u>		
001	Unattractive area allowance		3,914,000		
A01238	Charge allowance		13,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>8,500,000</u>		
001			8,500,000		
A0123P	Ad-hoc Relief Allowance 2019		8,500,000		
A01253	Science Teaching Allowance		1,000		
A01270	Other		<u>80,000</u>		
084	M.Phill Allowance		80,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>410,000</u></b>		
A01274	Medical Charges		<u>10,000</u>		
001	Medical Charges		10,000		
A01278	Leave Salary		<u>400,000</u>		
001	Leave Salary		400,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>2,203,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,900,000</u></b>		
A03303	Electricity		<u>1,100,000</u>		
001	Electricity		1,100,000		
A03304	Hot and Cold Weather Charges		<u>800,000</u>		
003	Hot & Cold Weather Charges		800,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>303,000</u></b>		
A03805	Travelling Allowance		<u>300,000</u>		
001	Travelling Allowance		300,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6026</b>	<b>E.D.O Education (Middle Schools Male), Malakand</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>3,000,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>3,000,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>3,000,000</u>		
001	Superannuation Encashment of L.P.R		3,000,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>E.D.O Education (Middle Schools Male), Malakand</b>			<b>176,348,100</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6027</b>	<b>G.H.S Jalala</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,381,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,605,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,419,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,400,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			19,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,186,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,180,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishhti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6027</b>	<b>G.H.S Jalala</b>				
A01152	Personal pay		6,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,776,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,776,000</u></b>		
A01202	House Rent Allowance		661,000		
A01203	Conveyance Allowance		765,000		
A01207	Washing Allowance		7,000		
A01208	Dress Allowance		7,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		485,000		
A0121T	Adhoc Relief Allowance 2013		144,000		
A0122C	Adhoc Relief Allowance - 2015		98,000		
A0122M	Adhoc Relief Allowance 2016		652,000		
A0122Y	Ad-hoc Relief Allowance 2017		853,000		
A01233	Unattractive Area Allowance		<u>344,000</u>		
001	Unattractive area allowance		344,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>852,000</u>		
001			852,000		
A0123P	Ad-hoc Relief Allowance 2019		894,000		
A01253	Science Teaching Allowance		6,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>270,600</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6027</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>174,500</u></b>		
A03302	Water		1,500		
A03303	Electricity		<u>113,000</u>		
001	Electricity		113,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>36,100</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>1,100</u>		
001	Conveyance Charges		1,100		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,445,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,445,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>2,445,000</u>		
001	Superannuation Encashment of L.P.R		2,445,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6027</b>	<b>G.H.S Jalala</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Jalala</b>			<b>17,103,000</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6028</b>	<b>G.H.S Thana No.1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,350,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,335,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14,990,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14,990,000</u>		
P070	Principal	(BPS-20)	1	950,000	
S572	Senior Certified Teacher	(BPS-16)	16	6,240,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	16	6,240,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,345,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,340,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	11	3,740,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	2	280,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6028</b>	<b>G.H.S Thana No.1</b>				
M010	Mali	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	2	280,000	
W032	Workshop Attendant	(BPS-03)	1	140,000	
A01152	Personal pay			5,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>17,015,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>17,015,000</u></b>	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,768,000	
A01203	Conveyance Allowance			1,993,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			1,259,000	
A0121T	Adhoc Relief Allowance 2013			550,000	
A01224	Entertainment Allowance			8,000	
A0122C	Adhoc Relief Allowance - 2015			377,000	
A0122M	Adhoc Relief Allowance 2016			2,012,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,653,000	
A01233	Unattractive Area Allowance			<u>894,000</u>	
001	Unattractive area allowance			894,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,652,000</u>	
001				2,652,000	
A0123P	Ad-hoc Relief Allowance 2019			2,800,000	
A01253	Science Teaching Allowance			5,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6028</b>	<b>G.H.S Thana No.1</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>394,100</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>297,000</u></b>		
A03303	Electricity		<u>217,000</u>		
001	Electricity		217,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,100</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,100</u>		
001	Conveyance Charges		2,100		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,720,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,720,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,720,000</u>		
001	Superannuation Encashment of L.P.R		1,720,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6028</b>	<b>G.H.S Thana No.1</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Thana No.1</b>			<b>41,470,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6029</b>	<b>G.H.S Thana No.2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,198,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,110,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,530,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,530,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	5	1,950,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,580,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,580,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,088,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,088,000</u></b>		
A01202	House Rent Allowance			757,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6029</b>	<b>G.H.S Thana No.2</b>				
A01203	Conveyance Allowance		799,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		547,000		
A0121T	Adhoc Relief Allowance 2013		220,000		
A01224	Entertainment Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		151,000		
A0122M	Adhoc Relief Allowance 2016		846,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,097,000		
A01233	Unattractive Area Allowance		<u>366,000</u>		
001	Unattractive area allowance		366,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,097,000</u>		
001			1,097,000		
A0123P	Ad-hoc Relief Allowance 2019		1,180,000		
A01253	Science Teaching Allowance		1,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>294,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>199,000</u></b>		
A03303	Electricity		<u>129,000</u>		
001	Electricity		129,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6029</b>	<b>G.H.S Thana No.2</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,210,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,210,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,210,000</u>		
001	Superannuation Encashment of L.P.R		1,210,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100</b></u>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Thana No.2</b>			<b>17,702,400</b>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6030</b>	<b>G.H.S College Colony Thana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,800,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,628,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,528,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,400,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			128,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6030</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>6,172,200</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>6,172,000</b></u>		
A01202	House Rent Allowance		650,000		
A01203	Conveyance Allowance		750,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		450,000		
A0121T	Adhoc Relief Allowance 2013		188,000		
A0122C	Adhoc Relief Allowance - 2015		126,000		
A0122M	Adhoc Relief Allowance 2016		740,000		
A0122Y	Ad-hoc Relief Allowance 2017		951,000		
A01233	Unattractive Area Allowance		<u>342,000</u>		
001	Unattractive area allowance		342,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>950,000</u>		
001			950,000		
A0123P	Ad-hoc Relief Allowance 2019		1,004,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>226,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,000</b></u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>130,000</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6030</b>	<b>G.H.S College Colony Thana</b>				
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>50,000</u>		
003	Hot & Cold Weather Charges		50,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6030</b>	<b>G.H.S College Colony Thana</b>				
030	Purchase of Science Equipments		100		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,100</u></b>		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S College Colony Thana</b>			<b>14,029,700</b>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6031</b>	<b>G.H.S Nal Thana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,611,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b><u>6,655,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>3,295,000</u></b>		
A01101	Total Basic Pay Of Officer	8	<u>3,230,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S573	Senior Arabic Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		65,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>3,360,000</u></b>		
A01151	Total Basic Pay Other Staff	13	<u>3,360,000</u>		
C020	Certificated Teacher (BPS-15)	3	1,020,000		
D106	Drawing Master (BPS-15)	1	340,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	2	520,000		
J013	Junior Clerk (BPS-11)	1	240,000		
B006	Behishiti (BPS-03)	1	140,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,956,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,956,000</u></b>		
A01202	House Rent Allowance		533,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6031</b>	<b>G.H.S Nal Thana</b>				
A01203	Conveyance Allowance		653,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		380,000		
A0121T	Adhoc Relief Allowance 2013		149,000		
A0122C	Adhoc Relief Allowance - 2015		102,000		
A0122M	Adhoc Relief Allowance 2016		563,000		
A0122Y	Ad-hoc Relief Allowance 2017		732,000		
A01233	Unattractive Area Allowance		<u>285,000</u>		
001	Unattractive area allowance		285,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>732,000</u>		
001			732,000		
A0123P	Ad-hoc Relief Allowance 2019		778,000		
A01253	Science Teaching Allowance		4,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>175,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6031</b>	<b>G.H.S Nal Thana</b>				
001	Travelling	Allowance	35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery	Charges	10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>500,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>500,000</b></u>		
A04114	Superannuation	Encashment of L.P.R	<u>500,000</u>		
001	Superannuation	Encashment of L.P.R	500,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of	G. Serv. who expire	<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		



**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6031</b>	<b>G.H.S Nal Thana</b>				
A13801	Maintenance of gardens		100		
<b>G.H.S Nal Thana</b>			<b>12,292,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6032</b>	<b>G.H.S Alladand No.1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,450,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,050,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,820,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>9,820,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	8	3,120,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	11	4,290,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,230,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,230,000</u>		
C020	Certificated Teacher	(BPS-15)	12	4,080,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	2	680,000	
S577	Senior Qari	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6032</b>	<b>G.H.S Alladand No.1</b>				
S162	Sweeper	(BPS-03)	2	280,000	
W032	Workshop Attendant	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,400,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>13,400,000</u></b>	
A01202	House Rent Allowance			1,465,000	
A01203	Conveyance Allowance			1,698,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			1,007,000	
A0121T	Adhoc Relief Allowance 2013			395,000	
A01224	Entertainment Allowance			3,000	
A0122C	Adhoc Relief Allowance - 2015			283,000	
A0122M	Adhoc Relief Allowance 2016			1,540,000	
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,031,000	
A01233	Unattractive Area Allowance			<u>722,000</u>	
001	Unattractive area allowance			722,000	
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,034,000</u>	
001				2,034,000	
A0123P	Ad-hoc Relief Allowance 2019			2,095,000	
A01253	Science Teaching Allowance			8,000	
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>260,000</u></b>	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6032</b>	<b>G.H.S Alladand No.1</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>160,000</u></b>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,187,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,187,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,187,000</u>		
001	Superannuation Encashment of L.P.R		1,187,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6032</b>	<b>G.H.S Alladand No.1</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Alladand No.1</b>			<b>31,903,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6033 G.H.S Alladand No.2**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>25,197,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>40</b>		<b><u>14,253,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>21</b>		<b><u>9,833,000</u></b>	
A01101	Total Basic Pay Of Officer	21		<u>9,640,000</u>	
P070	Principal (BPS-18)	1		630,000	
I066	Instructor Physical Education (BPS-17)	1		500,000	
S144	Subject Specialist (BPS-17)	10		5,000,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S574	Senior Teology Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		390,000	
A01102	Personal pay			193,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>		<b><u>4,420,000</u></b>	
A01151	Total Basic Pay Other Staff	19		<u>4,420,000</u>	
C020	Certificated Teacher (BPS-15)	4		1,360,000	
D106	Drawing Master (BPS-15)	1		340,000	
P030	Physical Education Teacher (BPS-15)	1		340,000	
S035	Senior Clerk (BPS-14)	1		310,000	
C457	Certified Teacher IT (BPS-12)	1		260,000	
Q001	Qari (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
L001	Laboratory Assistant (BPS-07)	1		190,000	
B006	Behishti (BPS-03)	1		140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6033</b>	<b>G.H.S Alladand No.2</b>				
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,944,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,944,000</u></b>	
A01202	House Rent Allowance			1,287,000	
A01203	Conveyance Allowance			1,293,000	
A01207	Washing Allowance			7,000	
A01208	Dress Allowance			7,000	
A0120D	Integrated Allowance			13,000	
A01217	Medical Allowance			784,000	
A0121T	Adhoc Relief Allowance 2013			324,000	
A0122C	Adhoc Relief Allowance - 2015			219,000	
A0122M	Adhoc Relief Allowance 2016			1,236,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,672,000	
A01233	Unattractive Area Allowance			<u>632,000</u>	
001	Unattractive area allowance			632,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,672,000</u>	
001				1,672,000	
A0123P	Ad-hoc Relief Allowance 2019			1,734,000	
A01253	Science Teaching Allowance			7,000	
A01270	Other			<u>55,000</u>	
084	M.Phill Allowance			55,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>289,700</u></b>	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6033</b>	<b>G.H.S Alladand No.2</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>		
A03303	Electricity		<u>110,000</u>		
001	Electricity		110,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,500</u>		
001	Conveyance Charges		3,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,682,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,682,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,682,000</u>		
001	Superannuation Encashment of L.P.R		1,682,000		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6033</b>	<b>G.H.S Alladand No.2</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>1,200,100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>1,200,100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,200,000</u>		
001	Fin: Asstt:		1,200,000		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,300</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6033</b>	<b>G.H.S Alladand No.2</b>				
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Alladand No.2</b>			<b>28,375,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6034</b>	<b>Govt. Cent. Model High School (M) Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,588,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>22,980,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15,100,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14,740,000</u>		
P070	Principal	(BPS-19)	1	850,000	
V011	Vice Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	12	4,680,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	2	780,000	
S579	Secondary School Teacher	(BPS-16)	17	6,630,000	
A01102	Personal pay			360,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,880,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,880,000</u>		
C020	Certificated Teacher	(BPS-15)	16	5,440,000	
D106	Drawing Master	(BPS-15)	2	680,000	
S577	Senior Qari	(BPS-15)	2	680,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6034</b>	<b>Govt. Cent. Model High School (M) Bathhela</b>				
W032	Workshop Attendant	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,608,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,608,000</u></b>	
A01202	House Rent Allowance			1,931,000	
A01203	Conveyance Allowance			2,165,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			1,313,000	
A0121T	Adhoc Relief Allowance 2013			591,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			402,000	
A0122M	Adhoc Relief Allowance 2016			2,243,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,947,000	
A01233	Unattractive Area Allowance			<u>958,000</u>	
001	Unattractive area allowance			958,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,940,000</u>	
001				2,940,000	
A0123P	Ad-hoc Relief Allowance 2019			3,078,000	
A01253	Science Teaching Allowance			3,000	
A01270	Other			<u>10,000</u>	
084	M.Phill Allowance			10,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>379,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	
A03202	Telephone and Trunk Call			<u>40,000</u>	



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6034 Govt. Cent. Model High School (M)  
Batkhela**

<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**Govt. Cent. Model High School (M)  
Batkhela**

**42,474,400**

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6035</b>	<b>G.H.S Batkhela No.2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,660,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,690,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,430,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>8,430,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000	
S573	Senior Arabic Teacher	(BPS-16)	2	780,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,260,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,260,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishtu	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6035</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,970,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,920,000</u></b>		
A01202	House Rent Allowance		1,038,000		
A01203	Conveyance Allowance		1,225,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		746,000		
A0121T	Adhoc Relief Allowance 2013		290,000		
A0122C	Adhoc Relief Allowance - 2015		157,000		
A0122M	Adhoc Relief Allowance 2016		1,169,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,535,000		
A01233	Unattractive Area Allowance		<u>541,000</u>		
001	Unattractive area allowance		541,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,535,000</u>		
001			1,535,000		
A0123P	Ad-hoc Relief Allowance 2019		1,632,000		
A01253	Science Teaching Allowance		3,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,100</u></b>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>288,500</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6035</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,500</u>		
001	Conveyance Charges		3,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,233,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,233,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>3,233,000</u>		
001	Superannuation Encashment of L.P.R		3,233,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6035</b>	<b>G.H.S Batkhela No.2</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Batkhela No.2</b>			<b>26,187,800</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6036</b>	<b>G.H.S Khar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>35,268,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,661,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13,221,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>13,160,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-17)	13	6,500,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	6	2,340,000	
A01102	Personal pay			61,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,440,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,440,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	11	3,740,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	210,000	
B006	Behishti	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6036</b>	<b>G.H.S Khar</b>				
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	3	420,000	
S162	Sweeper	(BPS-03)	2	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>14,607,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>14,607,000</u></b>	
A01202	House Rent Allowance			1,815,000	
A01203	Conveyance Allowance			1,738,000	
A01207	Washing Allowance			10,000	
A01208	Dress Allowance			10,000	
A0120D	Integrated Allowance			17,000	
A01217	Medical Allowance			1,045,000	
A0121T	Adhoc Relief Allowance 2013			415,000	
A01224	Entertainment Allowance			7,000	
A01226	Computer Allowance			9,000	
A0122C	Adhoc Relief Allowance - 2015			287,000	
A0122M	Adhoc Relief Allowance 2016			1,616,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,175,000	
A01233	Unattractive Area Allowance			<u>869,000</u>	
001	Unattractive area allowance			869,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,175,000</u>	
001				2,175,000	
A0123P	Ad-hoc Relief Allowance 2019			2,275,000	
A01253	Science Teaching Allowance			6,000	
A01270	Other			<u>100,000</u>	
084	M.Phill Allowance			100,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6036</b>					
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>481,700</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>380,000</u></b>		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,500</u>		
001	Conveyance Charges		5,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>250,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>250,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6036</b>	<b>G.H.S Khar</b>				
A04114	Superannuation Encashment of L.P.R		<u>250,000</u>		
001	Superannuation Encashment of L.P.R		250,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6036</b>	<b>G.H.S Khar</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Khar</b>			<b>36,006,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6151</b>	<b>G.G.H.S Badam Baghicha Thana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,399,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,039,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,639,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,520,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			119,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>1,400,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>1,400,000</u>		
S578	Senior Qaria	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,360,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,360,000</u></b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6151</b>	<b>G.G.H.S Badam Baghicha Thana</b>				
A01202	House Rent Allowance		600,000		
A01203	Conveyance Allowance		785,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		377,000		
A0121T	Adhoc Relief Allowance 2013		149,000		
A01229	Special compensatory allowance		33,000		
A0122C	Adhoc Relief Allowance - 2015		118,000		
A0122M	Adhoc Relief Allowance 2016		580,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		770,000		
A01233	Unattractive Area Allowance		<u>323,000</u>		
001	Unattractive area allowance		323,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>770,000</u>		
001			770,000		
A0123P	Ad-hoc Relief Allowance 2019		797,000		
A01253	Science Teaching Allowance		7,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>152,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>95,000</b></u>		
A03303	Electricity		<u>35,000</u>		
001	Electricity		35,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6151</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>500,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>500,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>500,000</u>		
001	Superannuation Encashment of L.P.R		500,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6151</b>	<b>G.G.H.S Badam Baghicha Thana</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Badam Baghicha Thana</b>			<b>15,057,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6037</b>	<b>G.H.S Dheri</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>37,187,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,698,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,178,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16,150,000</u>		
P070	Principal	(BPS-19)	1	850,000	
L033	Librarian	(BPS-18)	1	630,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-18)	10	6,300,000	
S144	Subject Specialist	(BPS-17)	3	1,500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	2	780,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,520,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,520,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6037</b>	<b>G.H.S Dheri</b>				
S049	Senior Laboratory Assistant	(BPS-09)	1	210,000	
B006	Behishi	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,489,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,329,000</u></b>	
A01202	House Rent Allowance			1,982,000	
A01203	Conveyance Allowance			1,764,000	
A01207	Washing Allowance			5,000	
A01208	Dress Allowance			7,000	
A0120D	Integrated Allowance			14,000	
A01217	Medical Allowance			1,116,000	
A0121T	Adhoc Relief Allowance 2013			527,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			359,000	
A0122M	Adhoc Relief Allowance 2016			1,876,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,540,000	
A01233	Unattractive Area Allowance			<u>859,000</u>	
001	Unattractive area allowance			859,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,540,000</u>	
001				2,540,000	
A0123P	Ad-hoc Relief Allowance 2019			2,663,000	
A01253	Science Teaching Allowance			3,000	
A01270	Other			<u>65,000</u>	
084	M.Phill Allowance			65,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>160,100</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>160,000</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6037</b>	<b>G.H.S Dheri</b>				
001	Leave Salary		160,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>282,200</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>41,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,169,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,169,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6037</b>	<b>G.H.S Dheri</b>				
A04114	Superannuation Encashment of L.P.R		<u>1,169,000</u>		
001	Superannuation Encashment of L.P.R		1,169,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,300</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6037</b>	<b>G.H.S Dheri</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Dheri</b>			<b>38,644,900</b>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6038</b>	<b>G.H.S Julagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,221,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,290,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,790,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,790,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,500,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,500,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6038</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,931,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,631,000</u></b>		
A01202	House Rent Allowance		760,000		
A01203	Conveyance Allowance		844,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		535,000		
A0121T	Adhoc Relief Allowance 2013		185,000		
A0122C	Adhoc Relief Allowance - 2015		127,000		
A0122M	Adhoc Relief Allowance 2016		738,000		
A0122Y	Ad-hoc Relief Allowance 2017		986,000		
A01233	Unattractive Area Allowance		<u>391,000</u>		
001	Unattractive area allowance		391,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>986,000</u>		
001			986,000		
A0123P	Ad-hoc Relief Allowance 2019		1,028,000		
A01253	Science Teaching Allowance		2,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>300,100</u></b>		
A01274	Medical Charges		<u>300,000</u>		
001	Medical Charges		300,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>308,600</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>250,000</u></b>		
A03303	Electricity		<u>180,000</u>		
001	Electricity		180,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6038</b>	<b>G.H.S Julagram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>38,600</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,600</u>		
001	Conveyance Charges		3,600		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>610,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>610,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>610,000</u>		
001	Superannuation Encashment of L.P.R		610,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6038</b>	<b>G.H.S Julagram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Julagram</b>			<b>16,145,900</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6039</b>	<b>G.H.S Matkani</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,205,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,748,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,648,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,620,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,457,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,317,000</u></b>	
A01202	House Rent Allowance			559,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6039</b>	<b>G.H.S Matkani</b>				
A01203	Conveyance Allowance		640,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		416,000		
A0121T	Adhoc Relief Allowance 2013		159,000		
A0122C	Adhoc Relief Allowance - 2015		109,000		
A0122M	Adhoc Relief Allowance 2016		626,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		811,000		
A01233	Unattractive Area Allowance		<u>289,000</u>		
001	Unattractive area allowance		289,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>808,000</u>		
001			808,000		
A0123P	Ad-hoc Relief Allowance 2019		843,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>140,100</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>140,000</u>		
001	Leave Salary		140,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>257,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6039</b>	<b>G.H.S Matkani</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,147,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,147,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,147,000</u>		
001	Superannuation Encashment of L.P.R		1,147,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100</b></u>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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Rs

Rs

Rs

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6039 G.H.S Matkani**

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G.H.S Matkani

13,609,300

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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6040</b>	<b>G.H.S.S Totakan</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>30,700,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,670,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,100,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>11,100,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	7	2,730,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	2	780,000	
S576	Senior Phycial Education Teacher	(BPS-16)	3	1,170,000	
S579	Secondary School Teacher	(BPS-16)	11	4,290,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,570,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>6,570,000</u>		
C020	Certificated Teacher	(BPS-15)	12	4,080,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6040</b>	<b>G.H.S.S Totakan</b>				
W032	Workshop Attendant	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>13,030,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>12,995,000</u></b>	
A01202	House Rent Allowance			1,387,000	
A01203	Conveyance Allowance			1,578,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			977,000	
A0121T	Adhoc Relief Allowance 2013			401,000	
A01224	Entertainment Allowance			8,000	
A0122C	Adhoc Relief Allowance - 2015			292,000	
A0122M	Adhoc Relief Allowance 2016			1,521,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,995,000	
A01233	Unattractive Area Allowance			<u>674,000</u>	
001	Unattractive area allowance			674,000	
A01238	Charge allowance			1,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,989,000</u>	
001				1,989,000	
A0123P	Ad-hoc Relief Allowance 2019			2,045,000	
A01253	Science Teaching Allowance			11,000	
A01270	Other			<u>62,000</u>	
084	M.Phill Allowance			62,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>35,100</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>35,000</u>	
001	Leave Salary			35,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>254,400</u></b>	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6040</b>					
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>157,000</b></u>		
A03303	Electricity		<u>57,000</u>		
001	Electricity		57,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,400</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,400</u>		
001	Conveyance Charges		2,400		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,297,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,297,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,297,000</u>		
001	Superannuation Encashment of L.P.R		1,297,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6040</b>	<b>G.H.S.S Totakan</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S.S Totakan</b>			<b>32,257,700</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6041</b>	<b>G.H.S Maikhband</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,167,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,456,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,090,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>6,090,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	6	2,340,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,366,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,360,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
A01152	Personal pay			6,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6041</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,711,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,711,000</u></b>		
A01202	House Rent Allowance		737,000		
A01203	Conveyance Allowance		839,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		512,000		
A0121T	Adhoc Relief Allowance 2013		184,000		
A0122C	Adhoc Relief Allowance - 2015		125,000		
A0122M	Adhoc Relief Allowance 2016		748,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000		
A0122Y	Ad-hoc Relief Allowance 2017		994,000		
A01233	Unattractive Area Allowance		<u>376,000</u>		
001	Unattractive area allowance		376,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>994,000</u>		
001			994,000		
A0123P	Ad-hoc Relief Allowance 2019		1,058,000		
A01253	Science Teaching Allowance		4,000		
A01270	Other		<u>52,000</u>		
084	M.Phill Allowance		52,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>138,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6041</b>					
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>38,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6041</b>	<b>G.H.S Maikhband</b>				
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Maikhband</b>			<b>16,311,500</b>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6042</b>	<b>G.H.S Pir Khel</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,805,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,837,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,377,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>6,310,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	2	780,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
A01102	Personal pay			67,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,460,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,460,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,968,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,868,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6042</b>	<b>G.H.S Pir Khel</b>				
A01202	House Rent Allowance		823,000		
A01203	Conveyance Allowance		923,000		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		593,000		
A0121T	Adhoc Relief Allowance 2013		251,000		
A0122C	Adhoc Relief Allowance - 2015		171,000		
A0122M	Adhoc Relief Allowance 2016		926,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,228,000		
A01233	Unattractive Area Allowance		<u>413,000</u>		
001	Unattractive area allowance		413,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,227,000</u>		
001			1,227,000		
A0123P	Ad-hoc Relief Allowance 2019		1,288,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100,100</b></u>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>277,400</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>180,000</b></u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6042</b>	<b>G.H.S Pir Khel</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,400</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,400</u>		
001	Conveyance Charges		2,400		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,951,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,951,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,951,000</u>		
001	Superannuation Encashment of L.P.R		1,951,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6042</b>	<b>G.H.S Pir Khel</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Pir Khel</b>			<b>20,039,700</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6043</b>	<b>G.H.S Agra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,987,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,930,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,570,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,570,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	7	2,730,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,360,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,360,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	1	340,000	
D106	Drawing Master	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,057,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,057,000</u></b>		
A01202	House Rent Allowance			608,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6043</b>	<b>G.H.S Agra</b>				
A01203	Conveyance Allowance		776,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		437,000		
A0121T	Adhoc Relief Allowance 2013		196,000		
A0122C	Adhoc Relief Allowance - 2015		134,000		
A0122M	Adhoc Relief Allowance 2016		714,000		
A0122Y	Ad-hoc Relief Allowance 2017		933,000		
A01233	Unattractive Area Allowance		<u>336,000</u>		
001	Unattractive area allowance		336,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>932,000</u>		
001			932,000		
A0123P	Ad-hoc Relief Allowance 2019		973,000		
A01253	Science Teaching Allowance		2,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>176,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>119,000</b></u>		
A03303	Electricity		<u>54,000</u>		
001	Electricity		54,000		
A03304	Hot and Cold Weather Charges		<u>65,000</u>		
003	Hot & Cold Weather Charges		65,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6043</b>	<b>G.H.S Agra</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,646,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,646,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,646,000</u>		
001	Superannuation Encashment of L.P.R		1,646,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>16,000</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6043</b>	<b>G.H.S Agra</b>				
A13801	Maintenance of gardens		10,000		
<b>G.H.S Agra</b>			<b>15,825,300</b>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6044</b>	<b>G.H.S.S Kot</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>43,058,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,029,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,813,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16,730,000</u>		
P070	Principal	(BPS-19)	1	850,000	
V011	Vice Principal	(BPS-18)	1	630,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
L033	Librarian	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	8	4,000,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	2	780,000	
S579	Secondary School Teacher	(BPS-16)	13	5,070,000	
A01102	Personal pay			83,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>8,216,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>8,210,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	13	4,420,000	
P030	Physical Education Teacher	(BPS-15)	2	680,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6044</b>	<b>G.H.S.S Kot</b>				
J013	Junior Clerk	(BPS-11)	2	480,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	4	560,000	
S162	Sweeper	(BPS-03)	1	140,000	
A01152	Personal pay			6,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>18,029,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>18,029,000</u></b>	
A01202	House Rent Allowance			2,039,000	
A01203	Conveyance Allowance			2,319,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			22,000	
A01217	Medical Allowance			1,278,000	
A0121T	Adhoc Relief Allowance 2013			552,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			369,000	
A0122M	Adhoc Relief Allowance 2016			2,053,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			48,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,723,000	
A01233	Unattractive Area Allowance			<u>983,000</u>	
001	Unattractive area allowance			983,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,720,000</u>	
001				2,720,000	
A0123P	Ad-hoc Relief Allowance 2019			2,880,000	
A01253	Science Teaching Allowance			12,000	
A01270	Other			<u>10,000</u>	
084	M.Phill Allowance			10,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6044</b>	<b>G.H.S.S Kot</b>				
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>499,200</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>400,000</u></b>		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,110,000</u></b>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6044</b>	<b>G.H.S.S Kot</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,110,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>2,110,000</u>		
001	Superannuation Encashment of L.P.R		2,110,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,300</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6044</b>	<b>G.H.S.S Kot</b>				
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		
<b>G.H.S.S Kot</b>			<b>45,674,000</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6045</b>	<b>G.H.S Khanori</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,382,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,496,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,896,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,840,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
A01102	Personal pay			56,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,600,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,600,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,886,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,886,000</u></b>	
A01202	House Rent Allowance			456,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6045</b>	<b>G.H.S Khanori</b>				
A01203	Conveyance Allowance		490,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		337,000		
A0121T	Adhoc Relief Allowance 2013		98,000		
A0122C	Adhoc Relief Allowance - 2015		68,000		
A0122M	Adhoc Relief Allowance 2016		454,000		
A0122Y	Ad-hoc Relief Allowance 2017		571,000		
A01233	Unattractive Area Allowance		<u>235,000</u>		
001	Unattractive area allowance		235,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>567,000</u>		
001			567,000		
A0123P	Ad-hoc Relief Allowance 2019		586,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>167,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6045</b>					
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>1,500,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>1,500,000</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>1,500,000</u>		
001	Fin: Asstt:		1,500,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6045</b>	<b>G.H.S Khanori</b>				
<b>G.H.S Khanori</b>			<b>13,055,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6046</b>	<b>G.H.S Totai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,745,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,850,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>9,250,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>9,250,000</u>		
P070	Principal	(BPS-18)	1	630,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	5	1,950,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,600,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,600,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	7	2,380,000	
D106	Drawing Master	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6046</b>	<b>G.H.S Totai</b>				
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,895,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,895,000</u></b>	
A01202	House Rent Allowance			1,128,000	
A01203	Conveyance Allowance			969,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			647,000	
A0121T	Adhoc Relief Allowance 2013			242,000	
A0122C	Adhoc Relief Allowance - 2015			164,000	
A0122M	Adhoc Relief Allowance 2016			987,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,331,000	
A01233	Unattractive Area Allowance			<u>548,000</u>	
001	Unattractive area allowance			548,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,331,000</u>	
001				1,331,000	
A0123P	Ad-hoc Relief Allowance 2019			1,420,000	
A01253	Science Teaching Allowance			2,000	
A01270	Other			<u>30,000</u>	
084	M.Phill Allowance			30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>328,350</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	
A03201	Postage and Telegraph			1,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6046 G.H.S Totai</b>					
A03202 Telephone and Trunk Call			<u>40,000</u>		
001 Telephone and Trunk Call			40,000		
<b>A033 TOTAL UTILITIES</b>			<u>230,000</u>		
A03303 Electricity			<u>150,000</u>		
001 Electricity			150,000		
A03304 Hot and Cold Weather Charges			<u>80,000</u>		
003 Hot & Cold Weather Charges			80,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>37,150</u>		
A03805 Travelling Allowance			<u>35,000</u>		
001 Travelling Allowance			35,000		
A03808 Conveyance Charges			<u>2,150</u>		
001 Conveyance Charges			2,150		
<b>A039 TOTAL GENERAL</b>			<u>20,200</u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery Charges			10,000		
A03902 Printing and Publication			<u>100</u>		
001 Printing and publication			100		
A03905 Newspapers Periodicals and Books			100		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		
<b>A041 TOTAL PENSION</b>			<u>100</u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>200</u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>200</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6046</b>	<b>G.H.S Totai</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6046</b>	<b>G.H.S Totai</b>				
A13801	Maintenance of gardens		100		
<b>G.H.S Totai</b>			<b>24,080,250</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6047</b>	<b>G.H.S Mina</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,460,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b><u>7,640,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>3,720,000</u></b>		
A01101	Total Basic Pay Of Officer	9	<u>3,620,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	5	1,950,000		
A01102	Personal pay		100,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,920,000</u></b>		
A01151	Total Basic Pay Other Staff	15	<u>3,920,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	5	1,700,000		
D106	Drawing Master (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
B006	Behishiti (BPS-03)	1	140,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,820,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,820,000</u></b>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6047</b>	<b>G.H.S Mina</b>				
A01202	House Rent Allowance		635,000		
A01203	Conveyance Allowance		789,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		449,000		
A0121T	Adhoc Relief Allowance 2013		156,000		
A0122C	Adhoc Relief Allowance - 2015		106,000		
A0122M	Adhoc Relief Allowance 2016		675,000		
A0122Y	Ad-hoc Relief Allowance 2017		869,000		
A01233	Unattractive Area Allowance		<u>325,000</u>		
001	Unattractive area allowance		325,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>869,000</u>		
001			869,000		
A0123P	Ad-hoc Relief Allowance 2019		923,000		
A01253	Science Teaching Allowance		8,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>258,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,000</b></u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6047</b>					
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6047</b>	<b>G.H.S Mina</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Mina</b>			<b>13,724,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6048</b>	<b>G.H.S.S Palai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>19,567,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,420,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,260,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>8,260,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	11	4,290,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,160,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,160,000</u>		
C020	Certificated Teacher	(BPS-15)	7	2,380,000	
D106	Drawing Master	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,147,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,147,000</u></b>		
A01202	House Rent Allowance			881,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6048</b>	<b>G.H.S.S Palai</b>				
A01203	Conveyance Allowance		1,085,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		581,000		
A0121T	Adhoc Relief Allowance 2013		154,000		
A01224	Entertainment Allowance		5,000		
A0122C	Adhoc Relief Allowance - 2015		113,000		
A0122M	Adhoc Relief Allowance 2016		776,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,006,000		
A01233	Unattractive Area Allowance		<u>443,000</u>		
001	Unattractive area allowance		443,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>997,000</u>		
001			997,000		
A0123P	Ad-hoc Relief Allowance 2019		1,079,000		
A01253	Science Teaching Allowance		12,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>227,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>170,000</b></u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6048</b>					
<b>G.H.S.S Palai</b>					
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,015,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,015,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,015,000</u>		
001	Superannuation Encashment of L.P.R		1,015,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6048</b>	<b>G.H.S.S Palai</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S.S Palai</b>			<b>20,815,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6049</b>	<b>G.H.S Bazdara Bala</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,888,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b><u>6,811,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>2,951,000</u></b>		
A01101	Total Basic Pay Of Officer	7	<u>2,840,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	1	390,000		
S573	Senior Arabic Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		111,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b><u>3,860,000</u></b>		
A01151	Total Basic Pay Other Staff	16	<u>3,860,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	3	1,020,000		
D106	Drawing Master (BPS-15)	1	340,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
B006	Behishti (BPS-03)	2	280,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	2	280,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,077,200</u></b>		





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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6049 G.H.S Bazdara Bala</b>					
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A03304 Hot and Cold Weather Charges			<u>80,000</u>		
003 Hot & Cold Weather Charges			80,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>37,000</b></u>		
A03805 Travelling Allowance			<u>35,000</u>		
001 Travelling Allowance			35,000		
A03808 Conveyance Charges			<u>2,000</u>		
001 Conveyance Charges			2,000		
<b>A039 TOTAL GENERAL</b>			<u><b>20,000</b></u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery Charges			10,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>100</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>100</b></u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>100</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		
001 Fin: Asstt:			100		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,100</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6049</b>	<b>G.H.S Bazdara Bala</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Bazdara Bala</b>			<b>11,123,000</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6050</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,653,700</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,130,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,230,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,230,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	1	390,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,900,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,900,000</u>		
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,523,700</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,523,500</u></b>		
A01202	House Rent Allowance			441,000	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6050</b>	<b>G.H.S Bazdara Payan</b>				
A01203	Conveyance Allowance		545,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		294,000		
A0121T	Adhoc Relief Allowance 2013		81,000		
A01229	Special compensatory allowance		10,000		
A0122C	Adhoc Relief Allowance - 2015		55,000		
A0122M	Adhoc Relief Allowance 2016		362,000		
A0122Y	Ad-hoc Relief Allowance 2017		474,000		
A01233	Unattractive Area Allowance		<u>236,000</u>		
001	Unattractive area allowance		236,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>474,000</u>		
001			474,000		
A0123P	Ad-hoc Relief Allowance 2019		521,000		
A01253	Science Teaching Allowance		3,000		
A01270	Other		<u>7,500</u>		
083	PhD Allowance		7,500		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>225,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>130,000</b></u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6050</b>					
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6050</b>	<b>G.H.S Bazdara Payan</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Bazdara Payan</b>			<b>9,885,000</b>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6051</b>	<b>G.H.S Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,074,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,598,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,818,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,790,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	5	1,950,000	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,780,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,780,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	2	680,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	2	280,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,476,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,476,000</u></b>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6051</b>	<b>G.H.S Malakand</b>				
A01202	House Rent Allowance		705,000		
A01203	Conveyance Allowance		831,000		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		8,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		487,000		
A0121T	Adhoc Relief Allowance 2013		190,000		
A0122C	Adhoc Relief Allowance - 2015		130,000		
A0122M	Adhoc Relief Allowance 2016		743,000		
A0122Y	Ad-hoc Relief Allowance 2017		980,000		
A01233	Unattractive Area Allowance		<u>375,000</u>		
001	Unattractive area allowance		375,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>980,000</u>		
001			980,000		
A0123P	Ad-hoc Relief Allowance 2019		1,025,000		
A01253	Science Teaching Allowance		6,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>226,500</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>129,000</b></u>		
A03303	Electricity		<u>59,000</u>		
001	Electricity		59,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		



**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6051</b>	<b>G.H.S Malakand</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,500</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,500</u>		
001	Conveyance Charges		2,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>945,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>945,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>945,000</u>		
001	Superannuation Encashment of L.P.R		945,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6051</b>	<b>G.H.S Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Malakand</b>			<b>15,251,900</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6052</b>	<b>G.H.S Dargai No.1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>46,632,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,650,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>15,670,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>15,670,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	11	4,290,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	2	780,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	22	8,580,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>9,980,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>9,980,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	21	7,140,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
M010	Mali	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6052</b>	<b>G.H.S Dargai No.1</b>				
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
W032	Workshop Attendant	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>20,982,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>20,982,000</u></b>	
A01202	House Rent Allowance			2,239,000	
A01203	Conveyance Allowance			2,811,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			1,447,000	
A0121T	Adhoc Relief Allowance 2013			618,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			449,000	
A0122M	Adhoc Relief Allowance 2016			2,366,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,179,000	
A01233	Unattractive Area Allowance			<u>1,131,000</u>	
001	Unattractive area allowance			1,131,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>3,178,000</u>	
001				3,178,000	
A0123P	Ad-hoc Relief Allowance 2019			3,375,000	
A01253	Science Teaching Allowance			26,000	
A01270	Other			<u>60,000</u>	
084	M.Phill Allowance			60,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6052 G.H.S Dargai No.1</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>336,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>240,000</u></b>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>496,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>496,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>496,000</u>		
001	Superannuation Encashment of L.P.R		496,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6052</b>	<b>G.H.S Dargai No.1</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Dargai No.1</b>			<b>47,470,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6053</b>	<b>G.H.S Dargai No.2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,508,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,810,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,310,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,310,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,500,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,500,000</u>		
C020	Certificated Teacher	(BPS-15)	2	680,000	
S577	Senior Qari	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	3	420,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,698,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,698,000</u></b>		
A01202	House Rent Allowance			671,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6053</b>	<b>G.H.S Dargai No.2</b>				
A01203	Conveyance Allowance		864,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		17,000		
A01217	Medical Allowance		501,000		
A0121T	Adhoc Relief Allowance 2013		212,000		
A0122C	Adhoc Relief Allowance - 2015		146,000		
A0122M	Adhoc Relief Allowance 2016		759,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		72,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,010,000		
A01233	Unattractive Area Allowance		<u>364,000</u>		
001	Unattractive area allowance		364,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,010,000</u>		
001			1,010,000		
A0123P	Ad-hoc Relief Allowance 2019		1,055,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>214,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>119,000</b></u>		
A03303	Electricity		<u>29,000</u>		
001	Electricity		29,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6053</b>	<b>G.H.S Dargai No.2</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6053</b>	<b>G.H.S Dargai No.2</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Dargai No.2</b>			<b>14,728,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6054</b>	<b>G.H.S Kharkai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,337,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,866,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,706,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,620,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
A01102	Personal pay			86,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,160,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,160,000</u>		
C020	Certificated Teacher	(BPS-15)	7	2,940,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,471,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,471,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6054 G.H.S Kharkai</b>					
A01202	House Rent Allowance		728,000		
A01203	Conveyance Allowance		940,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		526,000		
A0121T	Adhoc Relief Allowance 2013		166,000		
A0122C	Adhoc Relief Allowance - 2015		114,000		
A0122M	Adhoc Relief Allowance 2016		703,000		
A0122Y	Ad-hoc Relief Allowance 2017		938,000		
A01233	Unattractive Area Allowance		<u>372,000</u>		
001	Unattractive area allowance		372,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>938,000</u>		
001			938,000		
A0123P	Ad-hoc Relief Allowance 2019		991,000		
A01253	Science Teaching Allowance		5,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>227,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>170,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6054</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6054</b>	<b>G.H.S Kharkai</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Kharkai</b>			<b>15,570,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6055</b>	<b>G.H.S Sakhakot No.1</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>49,311,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>26,940,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>21,690,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>21,690,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	390,000	
S572	Senior Certified Teacher	(BPS-16)	15	5,850,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	2	780,000	
S576	Senior Phycial Education Teacher	(BPS-16)	2	780,000	
S579	Secondary School Teacher	(BPS-16)	16	6,240,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,250,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,250,000</u>		
C020	Certificated Teacher	(BPS-15)	8	2,720,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6055</b>	<b>G.H.S Sakhakot No.1</b>				
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>22,371,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>22,354,000</u></b>	
A01202	House Rent Allowance			2,428,000	
A01203	Conveyance Allowance			2,533,000	
A01207	Washing Allowance			10,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			1,545,000	
A0121T	Adhoc Relief Allowance 2013			710,000	
A01224	Entertainment Allowance			5,000	
A0122C	Adhoc Relief Allowance - 2015			488,000	
A0122M	Adhoc Relief Allowance 2016			2,614,000	
A0122N	Special Conveyance Allowance to Disabled Employees			108,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,479,000	
A01233	Unattractive Area Allowance			<u>1,213,000</u>	
001	Unattractive area allowance			1,213,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>3,480,000</u>	
001				3,480,000	
A0123P	Ad-hoc Relief Allowance 2019			3,645,000	
A01253	Science Teaching Allowance			17,000	
A01270	Other			<u>58,000</u>	
084	M.Phill Allowance			58,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>17,100</u></b>	
A01274	Medical Charges			<u>17,000</u>	
001	Medical Charges			17,000	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6055</b>	<b>G.H.S Sakhakot No.1</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>417,350</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>319,000</u></b>		
A03303	Electricity		<u>219,000</u>		
001	Electricity		219,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,150</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,150</u>		
001	Conveyance Charges		2,150		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>3,311,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>3,311,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>3,311,000</u>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6055</b>	<b>G.H.S Sakhakot No.1</b>				
001	Superannuation Encashment of L.P.R		3,311,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,300</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6055</b>	<b>G.H.S Sakhakot No.1</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Sakhakot No.1</b>			<b>53,046,050</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6056</b>	<b>G.H.S Sakhakot No.2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>24,436,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,830,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,870,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,870,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	9	3,510,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,960,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,960,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	10	3,400,000	
D106	Drawing Master	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	2	680,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,606,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,606,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6056</b>	<b>G.H.S Sakhakot No.2</b>				
A01202	House Rent Allowance		1,204,000		
A01203	Conveyance Allowance		1,280,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		773,000		
A0121T	Adhoc Relief Allowance 2013		328,000		
A01224	Entertainment Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		221,000		
A0122M	Adhoc Relief Allowance 2016		1,218,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,624,000		
A01233	Unattractive Area Allowance		<u>582,000</u>		
001	Unattractive area allowance		582,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,620,000</u>		
001			1,620,000		
A0123P	Ad-hoc Relief Allowance 2019		1,721,000		
A01253	Science Teaching Allowance		8,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>255,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6056</b>	<b>G.H.S Sakhakot No.2</b>				
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,512,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,512,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,512,000</u>		
001	Superannuation Encashment of L.P.R		1,512,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6056</b>	<b>G.H.S Sakhakot No.2</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Sakhakot No.2</b>			<b>26,209,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6057</b>	<b>G.H.S Gul Muqam</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,727,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,060,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,140,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,140,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,920,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,920,000</u>		
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
D106	Drawing Master	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,667,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,667,000</u></b>		
A01202	House Rent Allowance			697,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6057</b>	<b>G.H.S Gul Muqam</b>				
A01203	Conveyance Allowance		794,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		508,000		
A0121T	Adhoc Relief Allowance 2013		213,000		
A0122C	Adhoc Relief Allowance - 2015		144,000		
A0122M	Adhoc Relief Allowance 2016		786,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,030,000		
A01233	Unattractive Area Allowance		<u>351,000</u>		
001	Unattractive area allowance		351,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,030,000</u>		
001			1,030,000		
A0123P	Ad-hoc Relief Allowance 2019		1,089,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>150,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>95,000</b></u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6057</b>	<b>G.H.S Gul Muqam</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>465,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>465,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>465,000</u>		
001	Superannuation Encashment of L.P.R		465,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6057</b>	<b>G.H.S Gul Muqam</b>				
<b>G.H.S Gul Muqam</b>			<b>15,348,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6058</b>	<b>G.H.S Meherdai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,338,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b><u>7,116,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b><u>3,396,000</u></b>		
A01101	Total Basic Pay Of Officer	8	<u>3,230,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S575	Senior Drawing Master (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		166,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>3,720,000</u></b>		
A01151	Total Basic Pay Other Staff	15	<u>3,720,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	4	1,360,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
B006	Behishiti (BPS-03)	1	140,000		
C057	Chowkidar (BPS-03)	2	280,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,222,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,122,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6058</b>	<b>G.H.S Meherdai</b>				
A01202	House Rent Allowance		694,000		
A01203	Conveyance Allowance		789,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		483,000		
A0121T	Adhoc Relief Allowance 2013		177,000		
A0122C	Adhoc Relief Allowance - 2015		120,000		
A0122M	Adhoc Relief Allowance 2016		692,000		
A0122Y	Ad-hoc Relief Allowance 2017		916,000		
A01233	Unattractive Area Allowance		<u>356,000</u>		
001	Unattractive area allowance		356,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>916,000</u>		
001			916,000		
A0123P	Ad-hoc Relief Allowance 2019		960,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>100,100</b></u>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>235,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>180,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6058</b>	<b>G.H.S Meherdai</b>				
001	Travelling	Allowance	35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery	Charges	10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>614,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>614,000</u></b>		
A04114	Superannuation	Encashment of L.P.R	<u>614,000</u>		
001	Superannuation	Encashment of L.P.R	614,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>600,000</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>600,000</u></b>		
A05216	Fin. Assis. to the families of	G. Serv. who expire	<u>600,000</u>		
001	Fin: Asstt:		600,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Meherdai</b>			<b>14,790,200</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6059</b>	<b>G.H.S Kharkai Dheri</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,866,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,338,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,358,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,230,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
A01102	Personal pay			128,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,980,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,980,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
D106	Drawing Master	(BPS-15)	1	340,000	
S577	Senior Qari	(BPS-15)	1	340,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,528,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,528,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6059</b>	<b>G.H.S Kharkai Dheri</b>				
A01202	House Rent Allowance		581,000		
A01203	Conveyance Allowance		712,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		438,000		
A0121T	Adhoc Relief Allowance 2013		164,000		
A0122C	Adhoc Relief Allowance - 2015		108,000		
A0122M	Adhoc Relief Allowance 2016		635,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		830,000		
A01233	Unattractive Area Allowance		<u>306,000</u>		
001	Unattractive area allowance		306,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>830,000</u>		
001			830,000		
A0123P	Ad-hoc Relief Allowance 2019		867,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>275,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>220,000</b></u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6059</b>	<b>G.H.S Kharkai Dheri</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6059</b>	<b>G.H.S Kharkai Dheri</b>				
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Kharkai Dheri</b>			<b>12,147,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6060</b>	<b>G.H.S Koper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,969,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,724,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,004,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,960,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	8	3,120,000	
A01102	Personal pay			44,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,720,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,720,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
D106	Drawing Master	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,245,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,245,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6060</b>	<b>G.H.S Koper</b>				
A01202	House Rent Allowance		869,000		
A01203	Conveyance Allowance		1,205,000		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		8,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		626,000		
A0121T	Adhoc Relief Allowance 2013		226,000		
A0122C	Adhoc Relief Allowance - 2015		155,000		
A0122M	Adhoc Relief Allowance 2016		931,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,224,000		
A01233	Unattractive Area Allowance		<u>456,000</u>		
001	Unattractive area allowance		456,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,224,000</u>		
001			1,224,000		
A0123P	Ad-hoc Relief Allowance 2019		1,295,000		
A01253	Science Teaching Allowance		10,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>277,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>180,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6060</b>	<b>G.H.S Koper</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,569,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,569,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,569,000</u>		
001	Superannuation Encashment of L.P.R		1,569,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>600,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		
001	Fin: Asstt:		600,000		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100</b></u>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6060</b>	<b>G.H.S Koper</b>				

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<b>G.H.S Koper</b>			<b>20,415,300</b>		
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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6061</b>	<b>G.H.S Ghani Dheri</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>38,214,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,490,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,670,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16,670,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S144	Subject Specialist	(BPS-18)	10	6,300,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	3	1,500,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	13	5,070,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,820,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,820,000</u>		
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishti	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6061</b>	<b>G.H.S Ghani Dheri</b>				
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>16,724,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>16,724,000</u></b>	
A01202	House Rent Allowance			2,120,000	
A01203	Conveyance Allowance			2,270,000	
A01207	Washing Allowance			4,000	
A01208	Dress Allowance			4,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			1,101,000	
A0121T	Adhoc Relief Allowance 2013			472,000	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			321,000	
A0122M	Adhoc Relief Allowance 2016			1,809,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,451,000	
A01233	Unattractive Area Allowance			<u>930,000</u>	
001	Unattractive area allowance			930,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,451,000</u>	
001				2,451,000	
A0123P	Ad-hoc Relief Allowance 2019			2,559,000	
A01253	Science Teaching Allowance			20,000	
A01270	Other			<u>157,000</u>	
084	M.Phill Allowance			157,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6061</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>431,700</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>330,000</u></b>		
A03303	Electricity		<u>240,000</u>		
001	Electricity		240,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,500</u>		
001	Conveyance Charges		5,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>700,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>700,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>700,000</u>		
001	Superannuation Encashment of L.P.R		700,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6061</b>	<b>G.H.S Ghani Dheri</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,300</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6061</b>	<b>G.H.S Ghani Dheri</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Ghani Dheri</b>			<b>39,352,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6062</b>	<b>G.H.S Badraga</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,276,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>14,810,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10,210,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>10,210,000</u>		
P070	Principal	(BPS-19)	1	850,000	
P030	Physical Education Teacher	(BPS-16)	1	390,000	
S572	Senior Certified Teacher	(BPS-16)	8	3,120,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	12	4,680,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,600,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,600,000</u>		
C020	Certificated Teacher	(BPS-15)	10	3,400,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>12,466,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>12,466,000</u></b>		
A01202	House Rent Allowance			1,305,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6062 G.H.S Badraga**

		Rs	Rs	Rs
A01203	Conveyance Allowance	1,596,000		
A01207	Washing Allowance	6,000		
A01208	Dress Allowance	6,000		
A0120D	Integrated Allowance	6,000		
A01217	Medical Allowance	885,000		
A0121T	Adhoc Relief Allowance 2013	386,000		
A01224	Entertainment Allowance	7,000		
A0122C	Adhoc Relief Allowance - 2015	279,000		
A0122M	Adhoc Relief Allowance 2016	1,430,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,935,000		
A01233	Unattractive Area Allowance	<u>639,000</u>		
001	Unattractive area allowance	639,000		
A01238	Charge allowance	2,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>1,931,000</u>		
001		1,931,000		
A0123P	Ad-hoc Relief Allowance 2019	2,006,000		
A01253	Science Teaching Allowance	17,000		
A01270	Other	<u>30,000</u>		
084	M.Phill Allowance	30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>200</u></b>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>337,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<b><u>60,000</u></b>		
A03202	Telephone and Trunk Call	<u>60,000</u>		
001	Telephone and Trunk Call	60,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>220,000</u></b>		
A03303	Electricity	<u>150,000</u>		
001	Electricity	150,000		
A03304	Hot and Cold Weather Charges	<u>70,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6062</b>	<b>G.H.S Badraga</b>				
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>2,024,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>2,024,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>2,024,000</u>		
001	Superannuation Encashment of L.P.R		2,024,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6062</b>	<b>G.H.S Badraga</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Badraga</b>			<b>29,643,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6063</b>	<b>G.H.S Wartair</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,771,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,580,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,920,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,920,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,660,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,660,000</u>		
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
S577	Senior Qari	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,191,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,121,000</u></b>		
A01202	House Rent Allowance			897,000	



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6063 G.H.S Wartair**

	Rs	Rs	Rs
A01203 Conveyance Allowance	1,139,000		
A01207 Washing Allowance	4,000		
A01208 Dress Allowance	4,000		
A0120D Integrated Allowance	6,000		
A01217 Medical Allowance	578,000		
A0121T Adhoc Relief Allowance 2013	228,000		
A01224 Entertainment Allowance	7,000		
A0122C Adhoc Relief Allowance - 2015	157,000		
A0122M Adhoc Relief Allowance 2016	894,000		
A0122N Special Conveyance Allowance to Disbalded Employees	165,000		
A0122Y Ad-hoc Relief Allowance 2017	1,173,000		
A01233 Unattractive Area Allowance	<u>432,000</u>		
001 Unattractive area allowance	432,000		
A01238 Charge allowance	2,000		
A0123G Ad-hoc Relief Allowance-2018	<u>1,173,000</u>		
001	1,173,000		
A0123P Ad-hoc Relief Allowance 2019	1,248,000		
A01253 Science Teaching Allowance	14,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>70,100</u></b>		
A01274 Medical Charges	<u>70,000</u>		
001 Medical Charges	70,000		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>227,000</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>	<b><u>40,000</u></b>		
A03202 Telephone and Trunk Call	<u>40,000</u>		
001 Telephone and Trunk Call	40,000		
<b>A033 TOTAL UTILITIES</b>	<b><u>130,000</u></b>		
A03303 Electricity	<u>60,000</u>		
001 Electricity	60,000		
A03304 Hot and Cold Weather Charges	<u>70,000</u>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6063</b>	<b>G.H.S Wartair</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Wartair</b>			<b>18,804,300</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6155 G.G.H.S WARTAIR**

			Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,221,400</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>27</b>	<b><u>9,090,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b><u>5,310,000</u></b>		
A01101	Total Basic Pay Of Officer	<u>13</u>	<u>5,310,000</u>		
P070	Principal (BPS-18)	1	630,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S574	Senior Teology Teacher (BPS-16)	1	390,000		
S575	Senior Drawing Master (BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	7	2,730,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>3,780,000</u></b>		
A01151	Total Basic Pay Other Staff	<u>14</u>	<u>3,780,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	7	2,380,000		
Q005	Qaria (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,131,400</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,131,200</u></b>		
A01202	House Rent Allowance		741,000		
A01203	Conveyance Allowance		1,088,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6155 G.G.H.S WARTAIR**

	Rs	Rs	Rs
A01207 Washing Allowance	2,000		
A01208 Dress Allowance	2,000		
A0120D Integrated Allowance	6,000		
A01217 Medical Allowance	443,000		
A0121T Adhoc Relief Allowance 2013	130,000		
A01229 Special compensatory allowance	33,000		
A0122C Adhoc Relief Allowance - 2015	102,000		
A0122M Adhoc Relief Allowance 2016	603,000		
A0122N Special Conveyance Allowance to Disbalded Employees	72,000		
A0122Y Ad-hoc Relief Allowance 2017	823,000		
A01233 Unattractive Area Allowance	<u>394,000</u>		
001 Unattractive area allowance	394,000		
A01238 Charge allowance	2,000		
A0123G Ad-hoc Relief Allowance-2018	<u>823,000</u>		
001	823,000		
A0123P Ad-hoc Relief Allowance 2019	860,000		
A01253 Science Teaching Allowance	7,200		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>200</u></b>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>194,500</u></b>		
<b>A033 TOTAL UTILITIES</b>	<b><u>137,000</u></b>		
A03303 Electricity	<u>77,000</u>		
001 Electricity	77,000		
A03304 Hot and Cold Weather Charges	<u>60,000</u>		
003 Hot & Cold Weather Charges	60,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>	<b><u>37,500</u></b>		
A03805 Travelling Allowance	<u>35,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6155</b>					
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,500</u>		
001	Conveyance Charges		2,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6155 G.G.H.S WARTAIR**

<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		

<b>G.G.H.S WARTAIR</b>			<b>15,422,200</b>		
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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6064</b>	<b>G.H.S Prangai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,044,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>	<b><u>7,336,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>3,676,000</u></b>		
A01101	Total Basic Pay Of Officer	9	<u>3,620,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S574	Senior Teology Teacher (BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		56,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b><u>3,660,000</u></b>		
A01151	Total Basic Pay Other Staff	14	<u>3,660,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	5	1,700,000		
D106	Drawing Master (BPS-15)	1	340,000		
S577	Senior Qari (BPS-15)	1	340,000		
J013	Junior Clerk (BPS-11)	1	240,000		
B006	Behishiti (BPS-03)	1	140,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,708,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,708,000</u></b>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6064</b>	<b>G.H.S Prangai</b>				
A01202	House Rent Allowance		657,000		
A01203	Conveyance Allowance		805,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		441,000		
A0121T	Adhoc Relief Allowance 2013		148,000		
A0122C	Adhoc Relief Allowance - 2015		105,000		
A0122M	Adhoc Relief Allowance 2016		646,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		24,000		
A0122Y	Ad-hoc Relief Allowance 2017		833,000		
A01233	Unattractive Area Allowance		<u>336,000</u>		
001	Unattractive area allowance		336,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>828,000</u>		
001			828,000		
A0123P	Ad-hoc Relief Allowance 2019		862,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>177,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>120,000</b></u>		
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6064</b>	<b>G.H.S Prangai</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6064</b>	<b>G.H.S Prangai</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Prangai</b>			<b>13,227,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6065</b>	<b>G.H.S Heroshah</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,369,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,516,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>8,010,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,910,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	8	3,120,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			100,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,506,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,500,000</u>		
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6065</b>	<b>G.H.S Heroshah</b>				
A01152	Personal pay		6,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>9,853,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>9,853,000</u></b>		
A01202	House Rent Allowance		994,000		
A01203	Conveyance Allowance		1,283,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		739,000		
A0121T	Adhoc Relief Allowance 2013		300,000		
A0122C	Adhoc Relief Allowance - 2015		206,000		
A0122M	Adhoc Relief Allowance 2016		1,136,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,489,000		
A01233	Unattractive Area Allowance		<u>538,000</u>		
001	Unattractive area allowance		538,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,489,000</u>		
001			1,489,000		
A0123P	Ad-hoc Relief Allowance 2019		1,569,000		
A01253	Science Teaching Allowance		10,000		
A01270	Other		<u>52,000</u>		
084	M.Phill Allowance		52,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>247,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6065</b>	<b>G.H.S Heroshah</b>				
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,702,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,702,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,702,000</u>		
001	Superannuation Encashment of L.P.R		1,702,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6065</b>	<b>G.H.S Heroshah</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Heroshah</b>			<b>23,324,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6066</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>20,449,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>11,710,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,090,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>6,090,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,620,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,620,000</u>		
C020	Certificated Teacher	(BPS-15)	11	3,740,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>8,739,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>8,739,000</u></b>		
A01202	House Rent Allowance			974,000	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6066</b>	<b>G.H.S. Gari Usmani Khel</b>				
A01203	Conveyance Allowance		1,194,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		629,000		
A0121T	Adhoc Relief Allowance 2013		247,000		
A0122C	Adhoc Relief Allowance - 2015		171,000		
A0122M	Adhoc Relief Allowance 2016		989,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,313,000		
A01233	Unattractive Area Allowance		<u>482,000</u>		
001	Unattractive area allowance		482,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,313,000</u>		
001			1,313,000		
A0123P	Ad-hoc Relief Allowance 2019		1,399,000		
A01253	Science Teaching Allowance		12,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>255,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>198,000</b></u>		
A03303	Electricity		<u>128,000</u>		
001	Electricity		128,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6066</b>	<b>G.H.S. Gari Usmani Khel</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>233,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>233,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>233,000</u>		
001	Superannuation Encashment of L.P.R		233,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6066</b>	<b>G.H.S. Gari Usmani Khel</b>				
A13801	Maintenance of gardens		100		
<b>G.H.S. Gari Usmani Khel</b>			<b>20,943,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6067</b>	<b>G.H.S Haryankot</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,240,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>13,194,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,174,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,130,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	9	3,510,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			44,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>6,020,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>6,020,000</u>		
C020	Certificated Teacher	(BPS-15)	12	4,080,000	
D106	Drawing Master	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6067</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>10,046,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>10,046,000</u></b>		
A01202	House Rent Allowance		1,167,000		
A01203	Conveyance Allowance		1,303,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		735,000		
A0121T	Adhoc Relief Allowance 2013		272,000		
A0122C	Adhoc Relief Allowance - 2015		187,000		
A0122M	Adhoc Relief Allowance 2016		1,123,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,503,000		
A01233	Unattractive Area Allowance		<u>584,000</u>		
001	Unattractive area allowance		584,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,503,000</u>		
001			1,503,000		
A0123P	Ad-hoc Relief Allowance 2019		1,575,000		
A01253	Science Teaching Allowance		5,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>387,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>330,000</u></b>		
A03303	Electricity		<u>250,000</u>		
001	Electricity		250,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6067</b>					
<b>G.H.S Haryankot</b>					
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>37,000</u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>1,926,000</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>1,926,000</u>		
A04114	Superannuation Encashment of L.P.R		<u>1,926,000</u>		
001	Superannuation Encashment of L.P.R		1,926,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>3,100</u>		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6067</b>	<b>G.H.S Haryankot</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Haryankot</b>			<b>25,556,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6068</b>	<b>Govt. Cent. Model High School (F) Thana</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,208,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>19,780,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>17,620,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>17,620,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	20	7,800,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	19	7,410,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,160,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,160,000</u>		
C020	Certificated Teacher	(BPS-15)	2	680,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C002	Caller	(BPS-03)	2	280,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>16,428,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>16,428,000</u></b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6068</b>	<b>Govt. Cent. Model High School (F) Thana</b>				
A01202	House Rent Allowance		1,805,000		
A01203	Conveyance Allowance		2,627,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		1,067,000		
A0121T	Adhoc Relief Allowance 2013		486,000		
A01224	Entertainment Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		331,000		
A0122M	Adhoc Relief Allowance 2016		1,796,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,395,000		
A01233	Unattractive Area Allowance		<u>932,000</u>		
001	Unattractive area allowance		932,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>2,397,000</u>		
001			2,397,000		
A0123P	Ad-hoc Relief Allowance 2019		2,511,000		
A01253	Science Teaching Allowance		21,000		
A01270	Other		<u>33,000</u>		
084	M.Phill Allowance		33,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>377,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>280,000</b></u>		
A03303	Electricity		<u>180,000</u>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6068</b>	<b>Govt. Cent. Model High School (F) Thana</b>				
			<b>36,585,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6069</b>	<b>G.G.H.S Batkhela</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>41,830,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>25,880,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>18,540,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>18,540,000</u>		
P070	Principal	(BPS-20)	1	950,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	14	5,460,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	12	4,680,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,340,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,340,000</u>		
C020	Certificated Teacher	(BPS-15)	13	4,420,000	
S578	Senior Qaria	(BPS-15)	2	680,000	
L005	Laboratory Supervisor	(BPS-14)	1	310,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6069</b>	<b>G.G.H.S Batkhela</b>				
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,950,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,950,000</u></b>	
A01201	Senior Post Allowance			15,000	
A01202	House Rent Allowance			1,930,000	
A01203	Conveyance Allowance			2,236,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			1,127,000	
A0121T	Adhoc Relief Allowance 2013			414,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			278,000	
A0122M	Adhoc Relief Allowance 2016			1,742,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,332,000	
A01233	Unattractive Area Allowance			<u>949,000</u>	
001	Unattractive area allowance			949,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,322,000</u>	
001				2,322,000	
A0123P	Ad-hoc Relief Allowance 2019			2,415,000	
A01253	Science Teaching Allowance			12,000	
A01270	Other			<u>70,000</u>	
084	M.Phill Allowance			70,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6069</b>					
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>454,200</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,000</b></u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>350,000</b></u>		
A03303	Electricity		<u>250,000</u>		
001	Electricity		250,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>43,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>8,000</u>		
001	Conveyance Charges		8,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,200</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>2,457,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>2,457,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>2,457,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6069</b>	<b>G.G.H.S Batkhela</b>				
001	Superannuation Encashment of L.P.R		2,457,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,300</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6069</b>	<b>G.G.H.S Batkhela</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Batkhela</b>			<b>44,748,000</b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6070</b>	<b>G.G.H.S Dheri Alladand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>39,491,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24,480,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,100,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16,100,000</u>		
P070	Principal	(BPS-19)	1	850,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	11	4,290,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>8,380,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>8,380,000</u>		
C020	Certificated Teacher	(BPS-15)	17	5,780,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishiti	(BPS-03)	1	140,000	
C002	Caller	(BPS-03)	1	140,000	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6070</b>	<b>G.G.H.S Dheri Alladand</b>				
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>15,011,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>15,011,000</u></b>	
A01202	House Rent Allowance			1,921,000	
A01203	Conveyance Allowance			2,202,000	
A01207	Washing Allowance			10,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			1,100,000	
A0121T	Adhoc Relief Allowance 2013			329,000	
A01224	Entertainment Allowance			6,000	
A0122C	Adhoc Relief Allowance - 2015			226,000	
A0122M	Adhoc Relief Allowance 2016			1,618,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,148,000	
A01233	Unattractive Area Allowance			<u>969,000</u>	
001	Unattractive area allowance			969,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>2,150,000</u>	
001				2,150,000	
A0123P	Ad-hoc Relief Allowance 2019			2,254,000	
A01253	Science Teaching Allowance			13,000	
A01270	Other			<u>44,000</u>	
084	M.Phill Allowance			44,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6070</b>	<b>G.G.H.S Dheri Alladand</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>302,200</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>41,000</b></u>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>200,000</b></u>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>41,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>6,000</u>		
001	Conveyance Charges		6,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,200</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,958,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,958,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,958,000</u>		
001	Superannuation Encashment of L.P.R		1,958,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6070</b>	<b>G.G.H.S Dheri Alladand</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>200</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>200</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6070</b>	<b>G.G.H.S Dheri Alladand</b>				
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Dheri Alladand</b>			<b>41,758,000</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6071</b>	<b>G.G.H.S Dheri Julagram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,491,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,270,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,310,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>6,310,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,960,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,960,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,221,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,221,000</u></b>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6071</b>	<b>G.G.H.S Dheri Julagram</b>				
A01202	House Rent Allowance		699,000		
A01203	Conveyance Allowance		811,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A01217	Medical Allowance		443,000		
A0121T	Adhoc Relief Allowance 2013		192,000		
A01224	Entertainment Allowance		4,000		
A0122C	Adhoc Relief Allowance - 2015		131,000		
A0122M	Adhoc Relief Allowance 2016		717,000		
A0122Y	Ad-hoc Relief Allowance 2017		945,000		
A01233	Unattractive Area Allowance		<u>341,000</u>		
001	Unattractive area allowance		341,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>941,000</u>		
001			941,000		
A0123P	Ad-hoc Relief Allowance 2019		982,000		
A01253	Science Teaching Allowance		6,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>175,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>75,000</b></u>		
A03303	Electricity		<u>25,000</u>		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		<u>50,000</u>		
003	Hot & Cold Weather Charges		50,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6071</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6071</b>	<b>G.G.H.S Dheri Julagram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Dheri Julagram</b>			<b>15,672,500</b>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6072</b>	<b>G.G.H.S Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,637,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,364,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,324,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,180,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			144,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,040,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,040,000</u>		
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	1	140,000	
C002	Caller	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6072</b>	<b>G.G.H.S Malakand</b>				
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>7,273,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>7,273,000</u></b>	
A01202	House Rent Allowance			811,000	
A01203	Conveyance Allowance			928,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			6,000	
A01217	Medical Allowance			554,000	
A0121T	Adhoc Relief Allowance 2013			223,000	
A0122C	Adhoc Relief Allowance - 2015			146,000	
A0122M	Adhoc Relief Allowance 2016			818,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,095,000	
A01233	Unattractive Area Allowance			<u>423,000</u>	
001	Unattractive area allowance			423,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,095,000</u>	
001				1,095,000	
A0123P	Ad-hoc Relief Allowance 2019			1,155,000	
A01253	Science Teaching Allowance			3,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>237,500</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>40,000</u></b>	
A03202	Telephone and Trunk Call			<u>40,000</u>	
001	Telephone and Trunk Call			40,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>140,000</u></b>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6072</b>	<b>G.G.H.S Malakand</b>				
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,500</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,500</u>		
001	Conveyance Charges		2,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>28,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>28,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>28,000</u>		
001	Superannuation Encashment of L.P.R		28,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6072</b>	<b>G.G.H.S Malakand</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Malakand</b>			<b>15,908,900</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6073</b>	<b>G.G.H.S Dargai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>36,569,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>21,810,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>16,450,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>16,450,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	15	5,850,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	21	8,190,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,360,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,360,000</u>		
C020	Certificated Teacher	(BPS-15)	8	2,720,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishti	(BPS-03)	2	280,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6073</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>14,759,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>14,759,000</u></b>		
A01202	House Rent Allowance		1,740,000		
A01203	Conveyance Allowance		2,616,000		
A01207	Washing Allowance		10,000		
A01208	Dress Allowance		10,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		1,020,000		
A0121T	Adhoc Relief Allowance 2013		336,000		
A01224	Entertainment Allowance		1,000		
A0122C	Adhoc Relief Allowance - 2015		232,000		
A0122M	Adhoc Relief Allowance 2016		1,534,000		
A0122N	Special Conveyance Allowance to Disabled Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,068,000		
A01233	Unattractive Area Allowance		<u>919,000</u>		
001	Unattractive area allowance		919,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>2,065,000</u>		
001			2,065,000		
A0123P	Ad-hoc Relief Allowance 2019		2,138,000		
A01253	Science Teaching Allowance		21,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>337,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6073</b>	<b>G.G.H.S Dargai</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>240,000</b></u>		
A03303	Electricity		<u>140,000</u>		
001	Electricity		140,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,000,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,000,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,000,000</u>		
001	Superannuation Encashment of L.P.R		1,000,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6073</b>	<b>G.G.H.S Dargai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Dargai</b>			<b>37,912,400</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6074</b>	<b>G.G.H.S Kharkai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>28,349,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,375,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,095,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>10,990,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	15	5,850,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			105,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,280,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,280,000</u>		
C020	Certificated Teacher	(BPS-15)	11	3,740,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
B006	Behishiti	(BPS-03)	2	280,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6074</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>11,974,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>11,974,000</u></b>		
A01202	House Rent Allowance		1,404,000		
A01203	Conveyance Allowance		1,925,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		851,000		
A0121T	Adhoc Relief Allowance 2013		280,000		
A01224	Entertainment Allowance		6,000		
A01229	Special compensatory allowance		78,000		
A0122C	Adhoc Relief Allowance - 2015		190,000		
A0122M	Adhoc Relief Allowance 2016		1,265,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,702,000		
A01233	Unattractive Area Allowance		<u>713,000</u>		
001	Unattractive area allowance		713,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,702,000</u>		
001			1,702,000		
A0123P	Ad-hoc Relief Allowance 2019		1,779,000		
A01253	Science Teaching Allowance		17,000		
A01270	Other		<u>42,000</u>		
084	M.Phill Allowance		42,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>247,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6074</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>150,000</u></b>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6074</b>	<b>G.G.H.S Kharkai</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Kharkai</b>			<b>28,602,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6075</b>	<b>G.G.H.S Sakhakot</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>63,560,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>35,783,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>25,683,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>25,600,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
V011	Vice Principal	(BPS-18)	1	630,000	
L033	Librarian	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	13	6,500,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
L147	Laboratory Superintendent Assistant	(BPS-16)	1	390,000	
S572	Senior Certified Teacher	(BPS-16)	13	5,070,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	23	8,970,000	
A01102	Personal pay			83,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>38</u></b>	<b><u>10,100,000</u></b>	
A01151	Total Basic Pay Other Staff		<u>38</u>	<u>10,100,000</u>	
C020	Certificated Teacher	(BPS-15)	18	6,120,000	
D106	Drawing Master	(BPS-15)	1	340,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
L005	Laboratory Supervisor	(BPS-14)	1	310,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6075</b>	<b>G.G.H.S Sakhakot</b>				
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	2	480,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	210,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	5	700,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>27,777,100</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>27,627,000</u></b>	
A01202	House Rent Allowance			3,362,000	
A01203	Conveyance Allowance			4,532,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			12,000	
A01217	Medical Allowance			1,920,000	
A0121T	Adhoc Relief Allowance 2013			669,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			455,000	
A0122M	Adhoc Relief Allowance 2016			2,917,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			208,000	
A0122Y	Ad-hoc Relief Allowance 2017			3,924,000	
A01233	Unattractive Area Allowance			<u>1,679,000</u>	
001	Unattractive area allowance			1,679,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>3,906,000</u>	
001				3,906,000	
A0123P	Ad-hoc Relief Allowance 2019			4,000,000	
A01253	Science Teaching Allowance			18,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6075</b>					
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>150,100</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>553,800</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>456,100</u></b>		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A03304	Hot and Cold Weather Charges		<u>56,100</u>		
003	Hot & Cold Weather Charges		56,100		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>36,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>1,500</u>		
001	Conveyance Charges		1,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6075</b>	<b>G.G.H.S Sakhakot</b>				
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>449,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>449,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>449,000</u>		
001	Superannuation Encashment of L.P.R		449,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>100</u></b>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,300</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6075</b>	<b>G.G.H.S Sakhakot</b>				
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>100</u></b>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Sakhakot</b>			<b>64,569,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6076</b>	<b>G.G.H.S Palai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>21,433,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>15,450,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,030,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>12,030,000</u>		
P070	Principal	(BPS-19)	1	850,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	12	6,000,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,420,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,420,000</u>		
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6076</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,983,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,903,000</u></b>		
A01202	House Rent Allowance		729,000		
A01203	Conveyance Allowance		1,073,000		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		451,000		
A0121T	Adhoc Relief Allowance 2013		128,000		
A0122C	Adhoc Relief Allowance - 2015		86,000		
A0122M	Adhoc Relief Allowance 2016		594,000		
A0122Y	Ad-hoc Relief Allowance 2017		802,000		
A01233	Unattractive Area Allowance		<u>390,000</u>		
001	Unattractive area allowance		390,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>801,000</u>		
001			801,000		
A0123P	Ad-hoc Relief Allowance 2019		817,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>80,100</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>80,000</u>		
001	Leave Salary		80,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>293,800</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>41,000</u></b>		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>196,100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6076</b>					
<b>G.G.H.S Palai</b>					
A03303	Electricity		<u>140,000</u>		
001	Electricity		140,000		
A03304	Hot and Cold Weather Charges		<u>56,100</u>		
003	Hot & Cold Weather Charges		56,100		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>36,500</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>1,500</u>		
001	Conveyance Charges		1,500		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>650,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>650,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>650,000</u>		
001	Superannuation Encashment of L.P.R		650,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6076</b>	<b>G.G.H.S Palai</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Palai</b>			<b>22,383,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6077</b>	<b>G.G.H.S Koper</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>26,353,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,000,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>13,940,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>13,940,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-17)	13	6,500,000	
S604	Subject Specialist IT	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,060,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,060,000</u>		
C020	Certificated Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6077</b>	<b>G.G.H.S Koper</b>				
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,353,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,353,000</u></b>	
A01202	House Rent Allowance			1,182,000	
A01203	Conveyance Allowance			1,252,000	
A01207	Washing Allowance			4,000	
A01208	Dress Allowance			4,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			657,000	
A0121T	Adhoc Relief Allowance 2013			253,000	
A0122C	Adhoc Relief Allowance - 2015			174,000	
A0122M	Adhoc Relief Allowance 2016			1,009,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,378,000	
A01233	Unattractive Area Allowance			<u>590,000</u>	
001	Unattractive area allowance			590,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,378,000</u>	
001				1,378,000	
A0123P	Ad-hoc Relief Allowance 2019			1,441,000	
A01253	Science Teaching Allowance			8,000	
A01270	Other			<u>10,000</u>	
084	M.Phill Allowance			10,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>279,200</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	
A03201	Postage and Telegraph			1,000	



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6077</b>	<b>G.G.H.S Koper</b>				
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6077</b>	<b>G.G.H.S Koper</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6077</b>	<b>G.G.H.S Koper</b>				
A13801 Maintenance of gardens			100		
<b>G.G.H.S Koper</b>			<b>26,639,100</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6137</b>	<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>27,163,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>16,680,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>11,980,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>11,980,000</u>		
P070	Principal	(BPS-18)	1	630,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,700,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,700,000</u>		
C020	Certificated Teacher	(BPS-15)	7	2,380,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>MD6137</b>	<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>					
S162	Sweeper	(BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,483,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,458,000</u></b>		
A01202	House Rent Allowance			1,319,000		
A01203	Conveyance Allowance			1,507,000		
A01207	Washing Allowance			6,000		
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			11,000		
A01217	Medical Allowance			750,000		
A0121T	Adhoc Relief Allowance 2013			267,000		
A0122C	Adhoc Relief Allowance - 2015			185,000		
A0122M	Adhoc Relief Allowance 2016			1,119,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,513,000		
A01233	Unattractive Area Allowance			<u>666,000</u>		
001	Unattractive area allowance			666,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			<u>1,513,000</u>		
001				1,513,000		
A0123P	Ad-hoc Relief Allowance 2019			1,586,000		
A01253	Science Teaching Allowance			8,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>25,100</u></b>		
A01274	Medical Charges			<u>100</u>		
001	Medical Charges			100		
A01278	Leave Salary			<u>25,000</u>		
001	Leave Salary			25,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>444,200</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>		
A03201	Postage and Telegraph			1,000		
A03202	Telephone and Trunk Call			<u>40,000</u>		
001	Telephone and Trunk Call			40,000		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6137</b>	<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>230,000</u></b>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>80,000</u>		
003	Hot & Cold Weather Charges		80,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>153,000</u></b>		
A03805	Travelling Allowance		<u>150,000</u>		
001	Travelling Allowance		150,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6137</b>	<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>				
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6137</b>	<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>				
<b>G.G.H.S Haryankot aryan Kot, Malakand Agency</b>			<b>27,614,000</b>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6078</b>	<b>G.G.H.S Agra</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>23,287,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,790,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>10,550,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>10,550,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>7,240,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>7,240,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	13	4,420,000	
D106	Drawing Master	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
S049	Senior Laboratory Assistant	(BPS-09)	1	210,000	
B006	Behishiti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6078</b>	<b>G.G.H.S Agra</b>				
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,497,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,497,000</u></b>	
A01202	House Rent Allowance			725,000	
A01203	Conveyance Allowance			810,000	
A01207	Washing Allowance			8,000	
A01208	Dress Allowance			8,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			458,000	
A0121T	Adhoc Relief Allowance 2013			117,000	
A0122C	Adhoc Relief Allowance - 2015			80,000	
A0122M	Adhoc Relief Allowance 2016			572,000	
A0122Y	Ad-hoc Relief Allowance 2017			754,000	
A01233	Unattractive Area Allowance			<u>390,000</u>	
001	Unattractive area allowance			390,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>754,000</u>	
001				754,000	
A0123P	Ad-hoc Relief Allowance 2019			801,000	
A01253	Science Teaching Allowance			7,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>315,200</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	
A03201	Postage and Telegraph			1,000	
A03202	Telephone and Trunk Call			<u>40,000</u>	
001	Telephone and Trunk Call			40,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6078</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>216,000</u></b>		
A03303	Electricity		<u>116,000</u>		
001	Electricity		116,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6078</b>	<b>G.G.H.S Agra</b>				
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6078</b>	<b>G.G.H.S Agra</b>				
<b>G.G.H.S Agra</b>			<b>23,609,100</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6079</b>	<b>G.G.H.S Khar</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>25,128,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>17,070,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12,370,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>12,370,000</u>		
P070	Principal	(BPS-18)	1	630,000	
I066	Instructor Physical Education	(BPS-17)	1	500,000	
S144	Subject Specialist	(BPS-17)	10	5,000,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,700,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,700,000</u>		
C020	Certificated Teacher	(BPS-15)	7	2,380,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6079</b>	<b>G.G.H.S Khar</b>				
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>8,058,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>8,058,000</u></b>	
A01202	House Rent Allowance			1,027,000	
A01203	Conveyance Allowance			1,225,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			11,000	
A01217	Medical Allowance			645,000	
A0121T	Adhoc Relief Allowance 2013			171,000	
A01226	Computer Allowance			27,000	
A01229	Special compensatory allowance			33,000	
A0122C	Adhoc Relief Allowance - 2015			117,000	
A0122M	Adhoc Relief Allowance 2016			832,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,126,000	
A01233	Unattractive Area Allowance			<u>525,000</u>	
001	Unattractive area allowance			525,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,126,000</u>	
001				1,126,000	
A0123P	Ad-hoc Relief Allowance 2019			1,170,000	
A01253	Science Teaching Allowance			9,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>311,200</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	
A03201	Postage and Telegraph			1,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6079</b>					
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>210,000</b></u>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,200</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>200</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6079</b>	<b>G.G.H.S Khar</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6079</b>	<b>G.G.H.S Khar</b>				
A13801	Maintenance of gardens		100		
<b>G.G.H.S Khar</b>			<b>25,446,100</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6142</b>	<b>G.G.H.S Dheri</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,876,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,410,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,310,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,310,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
D106	Drawing Master	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,466,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,466,000</u></b>		
A01202	House Rent Allowance			857,000	
A01203	Conveyance Allowance			1,029,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6142 G.G.H.S Dheri**

		Rs	Rs	Rs
A01207	Washing Allowance		4,000	
A01208	Dress Allowance		4,000	
A0120D	Integrated Allowance		6,000	
A01217	Medical Allowance		513,000	
A0121T	Adhoc Relief Allowance 2013		222,000	
A01229	Special compensatory allowance		33,000	
A0122C	Adhoc Relief Allowance - 2015		141,000	
A0122M	Adhoc Relief Allowance 2016		823,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,102,000	
A01233	Unattractive Area Allowance		<u>432,000</u>	
001	Unattractive area allowance		432,000	
A01238	Charge allowance		2,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>1,102,000</u>	
001			1,102,000	
A0123P	Ad-hoc Relief Allowance 2019		1,171,000	
A01253	Science Teaching Allowance		10,000	
A01270	Other		<u>15,000</u>	
084	M.Phill Allowance		15,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>	
A01274	Medical Charges		<u>100</u>	
001	Medical Charges		100	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>361,000</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>151,000</u></b>	
A03201	Postage and Telegraph		1,000	
A03202	Telephone and Trunk Call		<u>150,000</u>	
001	Telephone and Trunk Call		150,000	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>140,000</u></b>	
A03303	Electricity		<u>80,000</u>	
001	Electricity		80,000	
A03304	Hot and Cold Weather Charges		<u>60,000</u>	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6142 G.G.H.S Dheri</b>					
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>		
A03805	Travelling Allowance		<u>40,000</u>		
001	Travelling Allowance		40,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>		
A03901	Stationery		<u>15,000</u>		
001	Stationery Charges		15,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>710,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>710,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>710,000</u>		
001	Superannuation Encashment of L.P.R		710,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>50,100</u></b>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>50,000</u></b>		
A09203	I.T. Equipment		50,000		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6142</b>					
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>		
A13101	Machinery and Equipment		<u>5,000</u>		
001	Machinery and Equipment		5,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		
A13201	Furniture and Fixture		5,000		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<b><u>100</u></b>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>10,000</u></b>		
A13801	Maintenance of gardens		10,000		
<b>G.G.H.S Dheri</b>			<b>17,017,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6132</b>	<b>G.H.S Jalalkot</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>10,950,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,040,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,620,000</u></b>		
A01101	Total Basic Pay Of Officer	9	<u>3,620,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S574	Senior Teology Teacher (BPS-16)	1	390,000		
S575	Senior Drawing Master (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,420,000</u></b>		
A01151	Total Basic Pay Other Staff	10	<u>2,420,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	2	680,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,910,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,880,000</u></b>		
A01202	House Rent Allowance		571,000		
A01203	Conveyance Allowance		641,000		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6132 G.H.S Jalalkot**

		Rs	Rs	Rs
A01207	Washing Allowance		4,000	
A01208	Dress Allowance		4,000	
A0120D	Integrated Allowance		6,000	
A01217	Medical Allowance		387,000	
A0121T	Adhoc Relief Allowance 2013		129,000	
A0122C	Adhoc Relief Allowance - 2015		89,000	
A0122M	Adhoc Relief Allowance 2016		549,000	
A0122Y	Ad-hoc Relief Allowance 2017		718,000	
A01233	Unattractive Area Allowance		<u>294,000</u>	
001	Unattractive area allowance		294,000	
A01238	Charge allowance		1,000	
A0123G	Ad-hoc Relief Allowance-2018		<u>718,000</u>	
001			718,000	
A0123P	Ad-hoc Relief Allowance 2019		765,000	
A01253	Science Teaching Allowance		4,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>30,100</u></b>	
A01274	Medical Charges		<u>30,000</u>	
001	Medical Charges		30,000	
A01278	Leave Salary		<u>100</u>	
001	Leave Salary		100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>158,300</u></b>	
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	
A03303	Electricity		<u>40,000</u>	
001	Electricity		40,000	
A03304	Hot and Cold Weather Charges		<u>60,000</u>	
003	Hot & Cold Weather Charges		60,000	
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,300</u></b>	
A03805	Travelling Allowance		<u>35,000</u>	
001	Travelling Allowance		35,000	
A03808	Conveyance Charges		<u>3,300</u>	
001	Conveyance Charges		3,300	



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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6132</b>	<b>G.H.S Jalalkot</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,472,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,472,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,472,000</u>		
001	Superannuation Encashment of L.P.R		1,472,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6132</b>	<b>G.H.S Jalalkot</b>				
<b>G.H.S Jalalkot</b>			<b>12,586,600</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6133</b>	<b>G.H.S Inzargi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,282,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,748,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,648,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,620,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S579	Secondary School Teacher	(BPS-16)	6	2,340,000	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	2	680,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,534,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,534,000</u></b>	
A01202	House Rent Allowance			486,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6133 G.H.S Inzargi</b>					
A01203	Conveyance Allowance		598,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		365,000		
A0121T	Adhoc Relief Allowance 2013		138,000		
A0122C	Adhoc Relief Allowance - 2015		96,000		
A0122M	Adhoc Relief Allowance 2016		514,000		
A0122Y	Ad-hoc Relief Allowance 2017		680,000		
A01233	Unattractive Area Allowance		<u>261,000</u>		
001	Unattractive area allowance		261,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>680,000</u>		
001			680,000		
A0123P	Ad-hoc Relief Allowance 2019		695,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>157,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6133</b>	<b>G.H.S Inzargi</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100</u></b>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Inzargi</b>			<b>11,439,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6134</b>	<b>G.G.H.S Totai</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,813,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,680,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,620,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,620,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,060,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,060,000</u>		
C020	Certificated Teacher	(BPS-15)	8	2,720,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,133,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,133,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6134</b>	<b>G.G.H.S Totai</b>				
A01202	House Rent Allowance		654,000		
A01203	Conveyance Allowance		823,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		420,000		
A0121T	Adhoc Relief Allowance 2013		108,000		
A0122C	Adhoc Relief Allowance - 2015		74,000		
A0122M	Adhoc Relief Allowance 2016		529,000		
A0122Y	Ad-hoc Relief Allowance 2017		708,000		
A01233	Unattractive Area Allowance		<u>341,000</u>		
001	Unattractive area allowance		341,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>708,000</u>		
001			708,000		
A0123P	Ad-hoc Relief Allowance 2019		749,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>217,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6134 G.G.H.S Totai</b>					
001 Travelling Allowance			35,000		
A03808 Conveyance Charges			<u>2,000</u>		
001 Conveyance Charges			2,000		
<b>A039 TOTAL GENERAL</b>			<u><b>20,000</b></u>		
A03901 Stationery			<u>10,000</u>		
001 Stationery Charges			10,000		
A03970 Others			<u>10,000</u>		
001 Others			10,000		
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>100</b></u>		
<b>A041 TOTAL PENSION</b>			<u><b>100</b></u>		
A04114 Superannuation Encashment of L.P.R			<u>100</u>		
001 Superannuation Encashment of L.P.R			100		
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u><b>100</b></u>		
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u><b>100</b></u>		
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>100</u>		
001 Fin: Asstt:			100		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>6,100</b></u>		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>3,000</b></u>		
A13101 Machinery and Equipment			<u>3,000</u>		
001 Machinery and Equipment			3,000		
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>3,000</b></u>		
A13201 Furniture and Fixture			3,000		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6134 G.G.H.S Totai**

<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
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A13801	Maintenance of gardens		100		
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<b>G.G.H.S Totai</b>			<b>14,036,500</b>		
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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6159 G.H.S. DHERI KOT**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,051,600</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>		<b><u>6,970,400</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>		<b><u>3,730,400</u></b>	
A01101	Total Basic Pay Of Officer	9		<u>3,620,000</u>	
H029	Head Master (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	5		1,950,000	
A01102	Personal pay			110,400	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>		<b><u>3,240,000</u></b>	
A01151	Total Basic Pay Other Staff	13		<u>3,240,000</u>	
A047	Arabic Teacher (BPS-15)	1		340,000	
C020	Certificated Teacher (BPS-15)	3		1,020,000	
P030	Physical Education Teacher (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
Q001	Qari (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	2		280,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,081,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,081,000</u></b>	
A01202	House Rent Allowance			576,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6159</b>	<b>G.H.S. DHERI KOT</b>				
A01203	Conveyance Allowance		681,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		420,000		
A0121T	Adhoc Relief Allowance 2013		132,000		
A0122C	Adhoc Relief Allowance - 2015		89,000		
A0122M	Adhoc Relief Allowance 2016		571,000		
A0122Y	Ad-hoc Relief Allowance 2017		747,000		
A01233	Unattractive Area Allowance		<u>302,000</u>		
001	Unattractive area allowance		302,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>747,000</u>		
001			747,000		
A0123P	Ad-hoc Relief Allowance 2019		793,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>287,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>230,000</b></u>		
A03303	Electricity		<u>160,000</u>		
001	Electricity		160,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6159</b>	<b>G.H.S. DHERI KOT</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,293,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,293,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,293,000</u>		
001	Superannuation Encashment of L.P.R		1,293,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

**MD6159 G.H.S. DHERI KOT**

A13801 Maintenance of gardens

100

**G.H.S. DHERI KOT**

**13,637,800**

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6160</b>	<b>G.G.H.S KOT MKD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>29,621,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>20,330,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>14,610,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>14,610,000</u>		
P070	Principal	(BPS-19)	1	850,000	
S044	Senior Instructor	(BPS-18)	1	630,000	
S144	Subject Specialist	(BPS-17)	13	6,500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	12	4,680,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>5,720,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>5,720,000</u>		
C020	Certificated Teacher	(BPS-15)	9	3,060,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S035	Senior Clerk	(BPS-14)	1	310,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
L001	Laboratory Assistant	(BPS-07)	1	190,000	
C057	Chowkidar	(BPS-03)	2	280,000	
L002	Laboratory Attendant	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6160 G.G.H.S KOT MKD**

		Rs	Rs	Rs
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>9,291,100</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>9,191,000</u></b>
A01202	House Rent Allowance	1,250,000		
A01203	Conveyance Allowance	1,303,000		
A01207	Washing Allowance	5,000		
A01208	Dress Allowance	5,000		
A0120D	Integrated Allowance	11,000		
A01217	Medical Allowance	707,000		
A0121T	Adhoc Relief Allowance 2013	202,000		
A01229	Special compensatory allowance	33,000		
A0122C	Adhoc Relief Allowance - 2015	139,000		
A0122M	Adhoc Relief Allowance 2016	951,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,296,000		
A01233	Unattractive Area Allowance	<u>614,000</u>		
001	Unattractive area allowance	614,000		
A01238	Charge allowance	2,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>1,296,000</u>		
001		1,296,000		
A0123P	Ad-hoc Relief Allowance 2019	1,367,000		
A01253	Science Teaching Allowance	10,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>100,100</u></b>
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100,000</u>		
001	Leave Salary	100,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>288,400</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>
A03201	Postage and Telegraph	1,000		
A03202	Telephone and Trunk Call	<u>40,000</u>		
001	Telephone and Trunk Call	40,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6160</b>	<b>G.G.H.S KOT MKD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>190,000</u></b>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>90,000</u>		
003	Hot & Cold Weather Charges		90,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,200</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,200</u>		
001	Conveyance Charges		2,200		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6160</b>	<b>G.G.H.S KOT MKD</b>				
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6160</b>	<b>G.G.H.S KOT MKD</b>				
<b>G.G.H.S KOT MKD</b>			<b>29,916,200</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6161</b>	<b>G.G.H.S Pir Khel MALAKAND</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,780,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b><u>6,824,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b><u>3,804,000</u></b>		
A01101	Total Basic Pay Of Officer	9	<u>3,620,000</u>		
H031	Headmistress (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S575	Senior Drawing Master (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT) (BPS-16)	1	390,000		
A01102	Personal pay		184,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>3,020,000</u></b>		
A01151	Total Basic Pay Other Staff	12	<u>3,020,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	3	1,020,000		
T023	Theology Teacher (BPS-15)	1	340,000		
C457	Certified Teacher IT (BPS-12)	1	260,000		
Q005	Qaria (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,956,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,956,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6161</b>	<b>G.G.H.S Pir Khel MALAKAND</b>				
A01202	House Rent Allowance		600,000		
A01203	Conveyance Allowance		733,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		433,000		
A0121T	Adhoc Relief Allowance 2013		115,000		
A0122C	Adhoc Relief Allowance - 2015		82,000		
A0122M	Adhoc Relief Allowance 2016		535,000		
A0122Y	Ad-hoc Relief Allowance 2017		699,000		
A01233	Unattractive Area Allowance		<u>307,000</u>		
001	Unattractive area allowance		307,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>699,000</u>		
001			699,000		
A0123P	Ad-hoc Relief Allowance 2019		737,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>147,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>90,000</b></u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6161</b>					
<b>G.G.H.S Pir Khel MALAKAND</b>					
A03808	Conveyance	Charges	<u>2,000</u>		
001	Conveyance	Charges	2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery	Charges	10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation	Encashment of L.P.R	<u>100</u>		
001	Superannuation	Encashment of L.P.R	100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of	G. Serv. who expire	<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6161 G.G.H.S Pir Khel MALAKAND**

<b>A138</b>	<b>TOTAL GENERAL</b>		<b>100</b>		
A13801	Maintenance of gardens		100		

<b>G.G.H.S Pir Khel MALAKAND</b>	<b>11,933,500</b>
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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6162</b>	<b>G.H.S Qaldara</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,813,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,122,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,082,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,010,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			72,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,040,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,040,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	5	1,700,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6162</b>	<b>G.H.S Qaldara</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,691,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,691,000</u></b>		
A01202	House Rent Allowance		633,000		
A01203	Conveyance Allowance		730,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		3,000		
A01217	Medical Allowance		462,000		
A0121T	Adhoc Relief Allowance 2013		156,000		
A0122C	Adhoc Relief Allowance - 2015		148,000		
A0122M	Adhoc Relief Allowance 2016		600,000		
A0122Y	Ad-hoc Relief Allowance 2017		853,000		
A01233	Unattractive Area Allowance		<u>327,000</u>		
001	Unattractive area allowance		327,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>853,000</u>		
001			853,000		
A0123P	Ad-hoc Relief Allowance 2019		888,000		
A01253	Science Teaching Allowance		5,000		
A01270	Other		<u>23,000</u>		
083	PhD Allowance		23,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>237,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>180,000</u></b>		
A03303	Electricity		<u>120,000</u>		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		



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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6162</b>	<b>G.H.S Qaldara</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>272,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>272,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>272,000</u>		
001	Superannuation Encashment of L.P.R		272,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6162</b>	<b>G.H.S Qaldara</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>G.H.S Qaldara</b>			<b>14,328,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6163 G.H.S Qalangi**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,031,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>		<b><u>7,161,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>		<b><u>3,721,000</u></b>	
A01101	Total Basic Pay Of Officer	9		<u>3,620,000</u>	
H029	Head Master (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
A01102	Personal pay			101,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>		<b><u>3,440,000</u></b>	
A01151	Total Basic Pay Other Staff	13		<u>3,440,000</u>	
C020	Certificated Teacher (BPS-15)	5		1,700,000	
D106	Drawing Master (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
Q001	Qari (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,870,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,870,000</u></b>	
A01202	House Rent Allowance			593,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6163 G.H.S Qalangi**

	Rs	Rs	Rs
A01203 Conveyance Allowance	695,000		
A01207 Washing Allowance	2,000		
A01208 Dress Allowance	2,000		
A0120D Integrated Allowance	6,000		
A01217 Medical Allowance	430,000		
A0121T Adhoc Relief Allowance 2013	187,000		
A0122C Adhoc Relief Allowance - 2015	127,000		
A0122M Adhoc Relief Allowance 2016	697,000		
A0122N Special Conveyance Allowance to Disbalded Employees	24,000		
A0122Y Ad-hoc Relief Allowance 2017	916,000		
A01233 Unattractive Area Allowance	<u>305,000</u>		
001 Unattractive area allowance	305,000		
A01238 Charge allowance	2,000		
A0123G Ad-hoc Relief Allowance-2018	<u>915,000</u>		
001	915,000		
A0123P Ad-hoc Relief Allowance 2019	967,000		
A01253 Science Teaching Allowance	2,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>200</u></b>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>187,400</u></b>		
<b>A032 TOTAL COMMUNICATIONS</b>	<b><u>40,000</u></b>		
A03202 Telephone and Trunk Call	<u>40,000</u>		
001 Telephone and Trunk Call	40,000		
<b>A033 TOTAL UTILITIES</b>	<b><u>90,000</u></b>		
A03303 Electricity	<u>30,000</u>		
001 Electricity	30,000		
A03304 Hot and Cold Weather Charges	<u>60,000</u>		
003 Hot & Cold Weather Charges	60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6163</b>	<b>G.H.S Qalangi</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,400</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,400</u>		
001	Conveyance Charges		2,400		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>917,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>917,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>917,000</u>		
001	Superannuation Encashment of L.P.R		917,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6163</b>	<b>G.H.S Qalangi</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.H.S Qalangi</b>			<b>14,141,800</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6164 G.H.S Zalam Kot**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>13,024,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>		<b><u>7,574,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>		<b><u>4,054,000</u></b>	
A01101	Total Basic Pay Of Officer	10		<u>4,010,000</u>	
H029	Head Master (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	3		1,170,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
A01102	Personal pay			44,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>		<b><u>3,520,000</u></b>	
A01151	Total Basic Pay Other Staff	13		<u>3,520,000</u>	
C020	Certificated Teacher (BPS-15)	5		1,700,000	
D106	Drawing Master (BPS-15)	1		340,000	
S577	Senior Qari (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,450,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,450,000</u></b>	
A01202	House Rent Allowance			603,000	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6164</b>	<b>G.H.S Zalam Kot</b>				
A01203	Conveyance Allowance		679,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		435,000		
A0121T	Adhoc Relief Allowance 2013		152,000		
A0122C	Adhoc Relief Allowance - 2015		103,000		
A0122M	Adhoc Relief Allowance 2016		625,000		
A0122Y	Ad-hoc Relief Allowance 2017		817,000		
A01233	Unattractive Area Allowance		<u>310,000</u>		
001	Unattractive area allowance		310,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>817,000</u>		
001			817,000		
A0123P	Ad-hoc Relief Allowance 2019		890,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>197,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>136,000</u></b>		
A03303	Electricity		<u>76,000</u>		
001	Electricity		76,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>41,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>6,000</u>		



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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6164</b>	<b>G.H.S Zalam Kot</b>				
001	Conveyance Charges		6,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>1,165,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>1,165,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>1,165,000</u>		
001	Superannuation Encashment of L.P.R		1,165,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6164 G.H.S Zalam Kot**

A13801 Maintenance of gardens

100

**G.H.S Zalam Kot**

**14,392,400**

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6165</b>	<b>G.G.H.S Meherdi</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,012,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,399,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,399,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,310,000</u>		
P070	Principal	(BPS-18)	1	630,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S574	Senior Teology Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			89,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,000,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,000,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6165</b>	<b>G.G.H.S Meherdi</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,613,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,613,000</u></b>		
A01202	House Rent Allowance		725,000		
A01203	Conveyance Allowance		1,014,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		476,000		
A0121T	Adhoc Relief Allowance 2013		186,000		
A01229	Special compensatory allowance		33,000		
A0122C	Adhoc Relief Allowance - 2015		127,000		
A0122M	Adhoc Relief Allowance 2016		723,000		
A0122Y	Ad-hoc Relief Allowance 2017		963,000		
A01233	Unattractive Area Allowance		<u>376,000</u>		
001	Unattractive area allowance		376,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>963,000</u>		
001			963,000		
A0123P	Ad-hoc Relief Allowance 2019		1,008,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>217,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>120,000</u></b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6165</b>					
A03303	Electricity		<u>60,000</u>		
001	Electricity		60,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6165</b>	<b>G.G.H.S Meherdi</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Meherdi</b>			<b>14,235,500</b>		

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

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**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6166 G.G.H.S Totakan**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>29,554,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>52</b>		<b><u>19,110,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>32</b>		<b><u>14,150,000</u></b>	
A01101	Total Basic Pay Of Officer	32		<u>14,150,000</u>	
P070	Principal (BPS-19)	1		850,000	
I066	Instructor Physical Education (BPS-17)	1		500,000	
S144	Subject Specialist (BPS-17)	10		5,000,000	
S572	Senior Certified Teacher (BPS-16)	6		2,340,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	11		4,290,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>20</b>		<b><u>4,960,000</u></b>	
A01151	Total Basic Pay Other Staff	20		<u>4,960,000</u>	
C020	Certificated Teacher (BPS-15)	6		2,040,000	
P030	Physical Education Teacher (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
S035	Senior Clerk (BPS-14)	1		310,000	
C457	Certified Teacher IT (BPS-12)	1		260,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
L001	Laboratory Assistant (BPS-07)	1		190,000	
C057	Chowkidar (BPS-03)	2		280,000	
L002	Laboratory Attendant (BPS-03)	2		280,000	

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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6166</b>	<b>G.G.H.S Totakan</b>				
N005	Naib Qasid	(BPS-03)	2	280,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>10,444,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>10,444,000</u></b>	
A01202	House Rent Allowance			1,352,000	
A01203	Conveyance Allowance			1,562,000	
A01207	Washing Allowance			6,000	
A01208	Dress Allowance			6,000	
A0120D	Integrated Allowance			13,000	
A01217	Medical Allowance			816,000	
A0121T	Adhoc Relief Allowance 2013			220,000	
A01224	Entertainment Allowance			7,000	
A0122C	Adhoc Relief Allowance - 2015			151,000	
A0122M	Adhoc Relief Allowance 2016			1,098,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			12,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,483,000	
A01233	Unattractive Area Allowance			<u>679,000</u>	
001	Unattractive area allowance			679,000	
A01238	Charge allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018			<u>1,483,000</u>	
001				1,483,000	
A0123P	Ad-hoc Relief Allowance 2019			1,549,000	
A01253	Science Teaching Allowance			5,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>200</u></b>	
A01274	Medical Charges			<u>100</u>	
001	Medical Charges			100	
A01278	Leave Salary			<u>100</u>	
001	Leave Salary			100	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>233,200</u></b>	
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>41,000</u></b>	



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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6166</b>	<b>G.G.H.S Totakan</b>				
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>135,000</u></b>		
A03303	Electricity		<u>35,000</u>		
001	Electricity		35,000		
A03304	Hot and Cold Weather Charges		<u>100,000</u>		
003	Hot & Cold Weather Charges		100,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6166</b>	<b>G.G.H.S Totakan</b>				
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>200</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>100</b></u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,300</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>100</b></u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>100</b></u>		
A13703	I.T. Equipment		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6166 G.G.H.S Totakan**

<b>A138</b>	<b>TOTAL GENERAL</b>		<b>100</b>		
A13801	Maintenance of gardens		100		

<b>G.G.H.S Totakan</b>		<b>29,794,100</b>			
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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6167</b>	<b>G.G.H.S Maina</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,002,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>6,980,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,620,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,620,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	1	390,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,360,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,360,000</u>		
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,022,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,022,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6167</b>	<b>G.G.H.S Maina</b>				
A01202	House Rent Allowance		454,000		
A01203	Conveyance Allowance		602,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		308,000		
A0121T	Adhoc Relief Allowance 2013		108,000		
A0122C	Adhoc Relief Allowance - 2015		74,000		
A0122M	Adhoc Relief Allowance 2016		438,000		
A0122Y	Ad-hoc Relief Allowance 2017		588,000		
A01233	Unattractive Area Allowance		<u>230,000</u>		
001	Unattractive area allowance		230,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>588,000</u>		
001			588,000		
A0123P	Ad-hoc Relief Allowance 2019		617,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>207,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>110,000</b></u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6167</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>223,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>223,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>223,000</u>		
001	Superannuation Encashment of L.P.R		223,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6167</b>	<b>G.G.H.S Maina</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S Maina</b>			<b>11,438,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6174 G.G.H.S. POLONOW MALAKAND**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>23,294,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>39</b>		<b><u>14,150,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>24</b>		<b><u>10,810,000</u></b>	
A01101	Total Basic Pay Of Officer	24		<u>10,810,000</u>	
P070	Principal (BPS-18)	1		630,000	
I066	Instructor Physical Education (BPS-17)	1		500,000	
S144	Subject Specialist (BPS-17)	10		5,000,000	
S572	Senior Certified Teacher (BPS-16)	5		1,950,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>		<b><u>3,340,000</u></b>	
A01151	Total Basic Pay Other Staff	15		<u>3,340,000</u>	
C020	Certificated Teacher (BPS-15)	3		1,020,000	
T023	Theology Teacher (BPS-15)	1		340,000	
S035	Senior Clerk (BPS-14)	1		310,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
L001	Laboratory Assistant (BPS-07)	1		190,000	
C057	Chowkidar (BPS-03)	2		280,000	
L002	Laboratory Attendant (BPS-03)	2		280,000	
N005	Naib Qasid (BPS-03)	2		280,000	
S162	Sweeper (BPS-03)	1		140,000	



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6174 G.G.H.S. POLONOW MALAKAND**

		Rs	Rs	Rs
<b>A012</b>	<b>TOTAL ALLOWANCES</b>	<u><b>9,144,200</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<u><b>9,144,000</b></u>		
A01202	House Rent Allowance	1,076,000		
A01203	Conveyance Allowance	1,191,000		
A01207	Washing Allowance	4,000		
A01208	Dress Allowance	4,000		
A0120D	Integrated Allowance	11,000		
A01217	Medical Allowance	659,000		
A0121T	Adhoc Relief Allowance 2013	263,000		
A0122C	Adhoc Relief Allowance - 2015	179,000		
A0122M	Adhoc Relief Allowance 2016	1,011,000		
A0122Y	Ad-hoc Relief Allowance 2017	1,363,000		
A01233	Unattractive Area Allowance	<u>550,000</u>		
001	Unattractive area allowance	550,000		
A01238	Charge allowance	5,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>1,360,000</u>		
001		1,360,000		
A0123P	Ad-hoc Relief Allowance 2019	1,433,000		
A01253	Science Teaching Allowance	5,000		
A01270	Other	<u>30,000</u>		
083	PhD Allowance	30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>200</b></u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>269,200</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>	<u><b>41,000</b></u>		
A03201	Postage and Telegraph	1,000		
A03202	Telephone and Trunk Call	<u>40,000</u>		
001	Telephone and Trunk Call	40,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6174</b>					
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>170,000</u></b>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>70,000</u>		
003	Hot & Cold Weather Charges		70,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>38,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>3,000</u>		
001	Conveyance Charges		3,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,200</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03902	Printing and Publication		<u>100</u>		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6174</b>	<b>G.G.H.S. POLONOW MALAKAND</b>				
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
030	Purchase of Science Equipments		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,300</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>100</u>		
A13303	Other Buildings		<u>100</u>		
001	Other Buildings.		100		
<b>A137</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>100</u>		
A13703	I.T. Equipment		100		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6174</b>	<b>G.G.H.S. POLONOW MALAKAND</b>				
<b>G.G.H.S. POLONOW MALAKAND</b>			<b>23,570,100</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6180 HM GHS HABIT GRAM**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,053,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>		<b><u>6,780,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>		<b><u>4,020,000</u></b>	
A01101	Total Basic Pay Of Officer	10		<u>4,010,000</u>	
H029	Head Master (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	3		1,170,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
A01102	Personal pay			10,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>		<b><u>2,760,000</u></b>	
A01151	Total Basic Pay Other Staff	11		<u>2,760,000</u>	
A047	Arabic Teacher (BPS-15)	1		340,000	
C020	Certificated Teacher (BPS-15)	3		1,020,000	
T023	Theology Teacher (BPS-15)	1		340,000	
Q001	Qari (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,273,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,273,000</u></b>	
A01202	House Rent Allowance			539,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6180 HM GHS HABIT GRAM**

		Rs	Rs	Rs
A01203	Conveyance Allowance	602,000		
A01207	Washing Allowance	4,000		
A01208	Dress Allowance	4,000		
A0120D	Integrated Allowance	6,000		
A01217	Medical Allowance	348,000		
A0121T	Adhoc Relief Allowance 2013	105,000		
A0122C	Adhoc Relief Allowance - 2015	72,000		
A0122M	Adhoc Relief Allowance 2016	465,000		
A0122Y	Ad-hoc Relief Allowance 2017	609,000		
A01233	Unattractive Area Allowance	<u>276,000</u>		
001	Unattractive area allowance	276,000		
A01238	Charge allowance	2,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>609,000</u>		
001		609,000		
A0123P	Ad-hoc Relief Allowance 2019	628,000		
A01253	Science Teaching Allowance	4,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>200</b></u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>176,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>119,000</b></u>		
A03303	Electricity	<u>59,000</u>		
001	Electricity	59,000		
A03304	Hot and Cold Weather Charges	<u>60,000</u>		
003	Hot & Cold Weather Charges	60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>37,000</b></u>		
A03805	Travelling Allowance	<u>35,000</u>		
001	Travelling Allowance	35,000		
A03808	Conveyance Charges	<u>2,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6180</b>	<b>HM GHS HABIT GRAM</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>724,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>724,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>724,000</u>		
001	Superannuation Encashment of L.P.R		724,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

09 EDUCATION AFFAIRS AND SERVICES  
 092 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES  
 092101 SECONDARY EDUCATION

**MD6180 HM GHS HABIT GRAM**

A13801 Maintenance of gardens

100

**HM GHS HABIT GRAM**

11,959,400



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6185</b>	<b>G.G.H.S. GHARI USMANI KHEL</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,685,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>9,980,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>5,180,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,180,000</u>		
H029	Head Master	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,800,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,800,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	7	2,380,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
S578	Senior Qaria	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,705,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,705,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6185 G.G.H.S. GHARI USMANI KHEL**

		Rs	Rs	Rs
A01202	House Rent Allowance	853,000		
A01203	Conveyance Allowance	919,000		
A01207	Washing Allowance	4,000		
A01208	Dress Allowance	4,000		
A0120D	Integrated Allowance	6,000		
A01217	Medical Allowance	548,000		
A0121T	Adhoc Relief Allowance 2013	139,000		
A0122C	Adhoc Relief Allowance - 2015	97,000		
A0122M	Adhoc Relief Allowance 2016	708,000		
A0122N	Special Conveyance Allowance to Disbalded Employees	60,000		
A0122Y	Ad-hoc Relief Allowance 2017	957,000		
A01233	Unattractive Area Allowance	<u>431,000</u>		
001	Unattractive area allowance	431,000		
A01238	Charge allowance	2,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>957,000</u>		
001		957,000		
A0123P	Ad-hoc Relief Allowance 2019	999,000		
A01253	Science Teaching Allowance	8,000		
A01270	Other	<u>13,000</u>		
083	PhD Allowance	13,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>200</u></b>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>187,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<b><u>130,000</u></b>		
A03303	Electricity	<u>70,000</u>		
001	Electricity	70,000		
A03304	Hot and Cold Weather Charges	<u>60,000</u>		
003	Hot & Cold Weather Charges	60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6185</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6185 G.G.H.S. GHARI USMANI KHEL**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		

**G.G.H.S. GHARI USMANI KHEL**

**16,878,500**

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6186 G.G.H.S. PRANGAY**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,060,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>		<b><u>7,138,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>		<b><u>4,038,000</u></b>	
A01101	Total Basic Pay Of Officer	10		<u>4,010,000</u>	
H031	Headmistress (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S574	Senior Teology Teacher (BPS-16)	1		390,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
A01102	Personal pay			28,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>		<b><u>3,100,000</u></b>	
A01151	Total Basic Pay Other Staff	12		<u>3,100,000</u>	
A047	Arabic Teacher (BPS-15)	1		340,000	
C020	Certificated Teacher (BPS-15)	5		1,700,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,922,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,922,000</u></b>	
A01202	House Rent Allowance			600,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6186 G.G.H.S. PRANGAY**

		Rs	Rs	Rs
A01203	Conveyance Allowance	801,000		
A01207	Washing Allowance	4,000		
A01208	Dress Allowance	4,000		
A0120D	Integrated Allowance	6,000		
A01217	Medical Allowance	389,000		
A0121T	Adhoc Relief Allowance 2013	117,000		
A0122C	Adhoc Relief Allowance - 2015	81,000		
A0122M	Adhoc Relief Allowance 2016	517,000		
A0122Y	Ad-hoc Relief Allowance 2017	684,000		
A01233	Unattractive Area Allowance	<u>310,000</u>		
001	Unattractive area allowance	310,000		
A01238	Charge allowance	2,000		
A0123G	Ad-hoc Relief Allowance-2018	<u>686,000</u>		
001		686,000		
A0123P	Ad-hoc Relief Allowance 2019	718,000		
A01253	Science Teaching Allowance	3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<u><b>200</b></u>		
A01274	Medical Charges	<u>100</u>		
001	Medical Charges	100		
A01278	Leave Salary	<u>100</u>		
001	Leave Salary	100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>192,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>	<u><b>135,000</b></u>		
A03303	Electricity	<u>75,000</u>		
001	Electricity	75,000		
A03304	Hot and Cold Weather Charges	<u>60,000</u>		
003	Hot & Cold Weather Charges	60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>37,000</b></u>		
A03805	Travelling Allowance	<u>35,000</u>		
001	Travelling Allowance	35,000		
A03808	Conveyance Charges	<u>2,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6186</b>	<b>G.G.H.S. PRANGAY</b>				
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>3,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>G.G.H.S. PRANGAY</b>			<b>12,255,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6193 Govt. Girls High School Garang Dadar MKD**

			Rs	Rs	Rs
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,391,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b><u>5,940,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>2,840,000</u></b>		
A01101	Total Basic Pay Of Officer	7	<u>2,840,000</u>		
H031	Headmistress (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	1	390,000		
S574	Senior Teology Teacher (BPS-16)	1	390,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff	12	<u>3,100,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	3	1,020,000		
D106	Drawing Master (BPS-15)	1	340,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
Q005	Qaria (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,451,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,451,000</u></b>		
A01202	House Rent Allowance		461,000		
A01203	Conveyance Allowance		588,000		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6193</b>	<b>Govt. Girls High School Garang Dadar MKD</b>				
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		308,000		
A0121T	Adhoc Relief Allowance 2013		64,000		
A0122C	Adhoc Relief Allowance - 2015		42,000		
A0122M	Adhoc Relief Allowance 2016		337,000		
A0122Y	Ad-hoc Relief Allowance 2017		456,000		
A01233	Unattractive Area Allowance		<u>240,000</u>		
001	Unattractive area allowance		240,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>456,000</u>		
001			456,000		
A0123P	Ad-hoc Relief Allowance 2019		478,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>167,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>110,000</b></u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6193</b>	<b>Govt. Girls High School Garang Dadar MKD</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6193 Govt. Girls High School Garang Dadar MKD**

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<b>Govt. Girls High School Garang Dadar MKD</b>	<b>9,564,500</b>
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**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6194</b>	<b>Govt. Girls High School Makhband MKD</b>				
	<b>Govt. Girls High School Makhband</b>				
	<b>District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,520,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,370,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,010,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,010,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,360,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,360,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6194</b>	<b>Govt. Girls High School Makhband MKD</b>				
	<b>Govt. Girls High School Makhband</b>				
	<b>District Malakand</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,150,200</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>5,150,000</b></u>		
A01202	House Rent Allowance		671,000		
A01203	Conveyance Allowance		727,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		420,000		
A0121T	Adhoc Relief Allowance 2013		117,000		
A0122C	Adhoc Relief Allowance - 2015		78,000		
A0122M	Adhoc Relief Allowance 2016		544,000		
A0122Y	Ad-hoc Relief Allowance 2017		730,000		
A01233	Unattractive Area Allowance		<u>343,000</u>		
001	Unattractive area allowance		343,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>728,000</u>		
001			728,000		
A0123P	Ad-hoc Relief Allowance 2019		770,000		
A01253	Science Teaching Allowance		4,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>156,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>101,000</b></u>		
A03303	Electricity		<u>41,000</u>		
001	Electricity		41,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6194</b>	<b>Govt. Girls High School Makhband MKD Govt. Girls High School Makhband District Malakand</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>35,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>80,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>80,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>80,000</u>		
001	Superannuation Encashment of L.P.R		80,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6194</b>	<b>Govt. Girls High School Makhband MKD</b>				
	<b>Govt. Girls High School Makhband</b>				
	<b>District Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
	<b>Govt. Girls High School Makhband MKD</b>		<b>12,762,400</b>		
	<b>Govt. Girls High School Makhband</b>				
	<b>District Malakand</b>				

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6196</b>	<b>Govt. High School Brah District Malakand</b>				
	<b>Govt. High School Brah District</b>				
	<b>Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,040,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b><u>6,552,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>2,912,000</u></b>		
A01101	Total Basic Pay Of Officer	7	<u>2,840,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		72,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b><u>3,640,000</u></b>		
A01151	Total Basic Pay Other Staff	13	<u>3,640,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	4	1,360,000		
D106	Drawing Master (BPS-15)	1	340,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,488,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,488,000</u></b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6196</b>	<b>Govt. High School Brah District Malakand</b>				
	<b>Govt. High School Brah District</b>				
	<b>Malakand</b>				
A01202	House Rent Allowance		580,000		
A01203	Conveyance Allowance		702,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		5,000		
A01217	Medical Allowance		387,000		
A0121T	Adhoc Relief Allowance 2013		91,000		
A0122C	Adhoc Relief Allowance - 2015		62,000		
A0122M	Adhoc Relief Allowance 2016		479,000		
A0122Y	Ad-hoc Relief Allowance 2017		624,000		
A01233	Unattractive Area Allowance		<u>291,000</u>		
001	Unattractive area allowance		291,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>624,000</u>		
001			624,000		
A0123P	Ad-hoc Relief Allowance 2019		631,000		
A01253	Science Teaching Allowance		6,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>197,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>140,000</b></u>		
A03303	Electricity		<u>90,000</u>		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		<u>50,000</u>		
003	Hot & Cold Weather Charges		50,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6196</b>	<b>Govt. High School Brah District Malakand</b>				
	<b>Govt. High School Brah District</b>				
	<b>Malakand</b>				
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6196</b>	<b>Govt. High School Brah District Malakand</b>				
	<b>Govt. High School Brah District</b>				
	<b>Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
	<b>Govt. High School Brah District Malakand</b>		<b>11,243,500</b>		
	<b>Govt. High School Brah District</b>				
	<b>Malakand</b>				

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6197</b>	<b>Govt. Girls High School Inzargai District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>7,571,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,500,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,060,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,060,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,440,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,440,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,071,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,071,000</u></b>		
A01202	House Rent Allowance			300,000	
A01203	Conveyance Allowance			343,000	
A01207	Washing Allowance			4,000	
A01208	Dress Allowance			4,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6197</b>	<b>Govt. Girls High School Inzargai District Malakand</b>				
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		201,000		
A0121T	Adhoc Relief Allowance 2013		23,000		
A0122C	Adhoc Relief Allowance - 2015		16,000		
A0122M	Adhoc Relief Allowance 2016		187,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		60,000		
A0122Y	Ad-hoc Relief Allowance 2017		249,000		
A01233	Unattractive Area Allowance		<u>164,000</u>		
001	Unattractive area allowance		164,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>249,000</u>		
001			249,000		
A0123P	Ad-hoc Relief Allowance 2019		260,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>137,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6197 Govt. Girls High School Inzargai  
District Malakand**

001 Conveyance Charges 2,000

**A039 TOTAL GENERAL** 20,000

A03901 Stationery 10,000

001 Stationery Charges 10,000

A03970 Others 10,000

001 Others 10,000

**A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT** 100

**A041 TOTAL PENSION** 100

A04114 Superannuation Encashment of L.P.R. 100

001 Superannuation Encashment of L.P.R. 100

**A05 TOTAL GRANTS SUBSIDIES AND WRITE OF** 100

**A052 TOTAL GRANTS-DOMESTIC** 100

A05216 Fin. Assis. to the families of 100

G. Serv. who expire

001 Fin: Asstt: 100

**A13 TOTAL REPAIRS AND MAINTENANCE** 100

**A138 TOTAL GENERAL** 100

A13801 Maintenance of gardens 100

**Govt. Girls High School Inzargai  
District Malakand**

**7,708,500**

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6199</b>	<b>Govt. Girls High School Abbass Killi Mal</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,851,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,615,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,895,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,840,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000	
A01102	Personal pay			55,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,720,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,720,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
C457	Certified Teacher IT	(BPS-12)	1	260,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6199</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,236,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,236,000</u></b>		
A01202	House Rent Allowance		690,000		
A01203	Conveyance Allowance		816,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		436,000		
A0121T	Adhoc Relief Allowance 2013		91,000		
A0122C	Adhoc Relief Allowance - 2015		62,000		
A0122M	Adhoc Relief Allowance 2016		543,000		
A0122Y	Ad-hoc Relief Allowance 2017		729,000		
A01233	Unattractive Area Allowance		<u>354,000</u>		
001	Unattractive area allowance		354,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>729,000</u>		
001			729,000		
A0123P	Ad-hoc Relief Allowance 2019		766,000		
A01253	Science Teaching Allowance		2,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>200</u></b>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>237,000</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>40,000</u></b>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>140,000</u></b>		
A03303	Electricity		<u>80,000</u>		



**MD21C16 (12)**  
**EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6199</b>	<b>Govt. Girls High School Abbass Killi Mal</b>				
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>37,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>200</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>200</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
A05270	To Others		<u>100</u>		
015	Promotion of Sports Activities.		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6199</b>	<b>Govt. Girls High School Abbass Killi Mal</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>Govt. Girls High School Abbass Killi Mal</b>			<b>13,094,600</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6201</b>	<b>Govt. Girls High School Quldara Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,864,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,500,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>4,400,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>4,400,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
D106	Drawing Master	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,364,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,304,000</u></b>		
A01202	House Rent Allowance			711,000	
A01203	Conveyance Allowance			1,059,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6201 Govt. Girls High School Quldara Malakand</b>					
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		425,000		
A0121T	Adhoc Relief Allowance 2013		167,000		
A01229	Special compensatory allowance		33,000		
A0122C	Adhoc Relief Allowance - 2015		110,000		
A0122M	Adhoc Relief Allowance 2016		660,000		
A0122Y	Ad-hoc Relief Allowance 2017		894,000		
A01233	Unattractive Area Allowance		<u>392,000</u>		
001	Unattractive area allowance		392,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>886,000</u>		
001			886,000		
A0123P	Ad-hoc Relief Allowance 2019		945,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>60,100</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>60,000</u>		
001	Leave Salary		60,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>255,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>160,000</b></u>		
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6201</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>35,000</u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		
A09601	Plant and Machinery		<u>100</u>		
001	Plant and Machinery		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,100</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6201</b>	<b>Govt. Girls High School Quldara Malakand</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>Govt. Girls High School Quldara Malakand</b>			<b>14,125,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6202 Govt.Girls High School Dubandai Malakand**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,124,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>		<b><u>6,151,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>		<b><u>3,731,000</u></b>	
A01101	Total Basic Pay Of Officer	9		<u>3,620,000</u>	
H031	Headmistress (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
A01102	Personal pay			111,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>		<b><u>2,420,000</u></b>	
A01151	Total Basic Pay Other Staff	10		<u>2,420,000</u>	
C020	Certificated Teacher (BPS-15)	2		680,000	
P030	Physical Education Teacher (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,973,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,973,000</u></b>	
A01202	House Rent Allowance			564,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6202</b>	<b>Govt.Girls High School Dubandai Malakand</b>				
A01203	Conveyance Allowance		788,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		375,000		
A0121T	Adhoc Relief Allowance 2013		120,000		
A01229	Special compensatory allowance		33,000		
A0122C	Adhoc Relief Allowance - 2015		100,000		
A0122M	Adhoc Relief Allowance 2016		529,000		
A0122Y	Ad-hoc Relief Allowance 2017		702,000		
A01233	Unattractive Area Allowance		<u>298,000</u>		
001	Unattractive area allowance		298,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>702,000</u>		
001			702,000		
A0123P	Ad-hoc Relief Allowance 2019		741,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>197,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6202</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6202</b>	<b>Govt.Girls High School Dubandai Malakand</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>Govt.Girls High School Dubandai Malakand</b>			<b>11,327,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6205</b>	<b>Govt. Girls High School Qulangai District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>11,434,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>7,350,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,230,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,230,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S576	Senior Physical Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,120,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,120,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	6	2,040,000	
D106	Drawing Master	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,084,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,084,000</u></b>		
A01202	House Rent Allowance			512,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6205</b>	<b>Govt. Girls High School Qulangai District Malakand</b>				
A01203	Conveyance Allowance		497,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		358,000		
A0121T	Adhoc Relief Allowance 2013		95,000		
A0122C	Adhoc Relief Allowance - 2015		65,000		
A0122M	Adhoc Relief Allowance 2016		450,000		
A0122Y	Ad-hoc Relief Allowance 2017		597,000		
A01233	Unattractive Area Allowance		<u>260,000</u>		
001	Unattractive area allowance		260,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>597,000</u>		
001			597,000		
A0123P	Ad-hoc Relief Allowance 2019		632,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>132,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>75,000</b></u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6205 Govt. Girls High School Qulangai  
District Malakand**

A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>950,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>950,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>950,000</u>		
001	Superannuation Encashment of L.P.R		950,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>100</u></b>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		

**Govt. Girls High School Qulangai  
District Malakand**

**12,516,400**

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6206</b>	<b>Govt. High School Naray Tangai District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>12,383,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b><u>7,057,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b><u>2,937,000</u></b>		
A01101	Total Basic Pay Of Officer	7	<u>2,840,000</u>		
H029	Head Master (BPS-17)	1	500,000		
S572	Senior Certified Teacher (BPS-16)	2	780,000		
S579	Secondary School Teacher (BPS-16)	4	1,560,000		
A01102	Personal pay		97,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b><u>4,120,000</u></b>		
A01151	Total Basic Pay Other Staff	15	<u>4,120,000</u>		
A047	Arabic Teacher (BPS-15)	1	340,000		
C020	Certificated Teacher (BPS-15)	5	1,700,000		
D106	Drawing Master (BPS-15)	1	340,000		
P030	Physical Education Teacher (BPS-15)	1	340,000		
T023	Theology Teacher (BPS-15)	1	340,000		
Q001	Qari (BPS-12)	1	260,000		
J013	Junior Clerk (BPS-11)	1	240,000		
C057	Chowkidar (BPS-03)	1	140,000		
L002	Laboratory Attendant (BPS-03)	1	140,000		
N005	Naib Qasid (BPS-03)	1	140,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,326,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,241,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6206</b>	<b>Govt. High School Naray Tangai District Malakand</b>				
A01202	House Rent Allowance		568,000		
A01203	Conveyance Allowance		625,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		408,000		
A0121T	Adhoc Relief Allowance 2013		150,000		
A0122C	Adhoc Relief Allowance - 2015		102,000		
A0122M	Adhoc Relief Allowance 2016		628,000		
A0122Y	Ad-hoc Relief Allowance 2017		796,000		
A01233	Unattractive Area Allowance		<u>284,000</u>		
001	Unattractive area allowance		284,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>794,000</u>		
001			794,000		
A0123P	Ad-hoc Relief Allowance 2019		833,000		
A01253	Science Teaching Allowance		3,000		
A01270	Other		<u>32,000</u>		
084	M.Phill Allowance		32,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>85,100</u></b>		
A01274	Medical Charges		<u>85,000</u>		
001	Medical Charges		85,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>134,000</u></b>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>79,000</u></b>		
A03303	Electricity		<u>19,000</u>		
001	Electricity		19,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6206</b>	<b>Govt. High School Naray Tangai District Malakand</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>1,027,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>1,027,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>1,027,000</u>		
001	Superannuation Encashment of L.P.R		1,027,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>100</b></u>		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>Govt. High School Naray Tangai District Malakand</b>			<b>13,544,300</b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6181</b>	<b>HM G.G.H.S. BATKHELA NO. 2</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>14,932,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>8,904,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>6,144,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>5,960,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S575	Senior Drawing Master	(BPS-16)	1	390,000	
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	7	2,730,000	
A01102	Personal pay			184,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,760,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,760,000</u>		
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,028,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,028,000</u></b>		
A01202	House Rent Allowance			712,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6181</b>	<b>HM G.G.H.S. BATKHELA NO. 2</b>				
A01203	Conveyance Allowance		875,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		485,000		
A0121T	Adhoc Relief Allowance 2013		154,000		
A0122C	Adhoc Relief Allowance - 2015		105,000		
A0122M	Adhoc Relief Allowance 2016		627,000		
A0122Y	Ad-hoc Relief Allowance 2017		876,000		
A01233	Unattractive Area Allowance		<u>372,000</u>		
001	Unattractive area allowance		372,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>876,000</u>		
001			876,000		
A0123P	Ad-hoc Relief Allowance 2019		923,000		
A01253	Science Teaching Allowance		7,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>740,000</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>90,000</b></u>		
A03303	Electricity		<u>30,000</u>		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6181</b>					
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<b><u>550,000</u></b>		
A03404	Rent for other building		550,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>483,000</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>483,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>483,000</u>		
001	Superannuation Encashment of L.P.R		483,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6181</b>	<b>HM G.G.H.S. BATKHELA NO. 2</b>				
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		
<b>HM G.G.H.S. BATKHELA NO. 2</b>			<b>16,161,400</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6182 G.G.H.S. MATKANI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>12,709,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>23</b>		<b><u>7,500,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>		<b><u>4,140,000</u></b>	
A01101	Total Basic Pay Of Officer	10		<u>4,140,000</u>	
P070	Principal (BPS-18)	1		630,000	
S572	Senior Certified Teacher (BPS-16)	2		780,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S576	Senior Phycial Education Teacher (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	4		1,560,000	
S610	Secondary School Teacher (IT) (BPS-16)	1		390,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>		<b><u>3,360,000</u></b>	
A01151	Total Basic Pay Other Staff	13		<u>3,360,000</u>	
C020	Certificated Teacher (BPS-15)	4		1,360,000	
D106	Drawing Master (BPS-15)	1		340,000	
T023	Theology Teacher (BPS-15)	1		340,000	
C457	Certified Teacher IT (BPS-12)	1		260,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,209,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,209,000</u></b>	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6182 G.G.H.S. MATKANI**

	Rs	Rs	Rs
A01202 House Rent Allowance	632,000		
A01203 Conveyance Allowance	744,000		
A01207 Washing Allowance	4,000		
A01208 Dress Allowance	4,000		
A0120D Integrated Allowance	6,000		
A01217 Medical Allowance	407,000		
A0121T Adhoc Relief Allowance 2013	126,000		
A0122C Adhoc Relief Allowance - 2015	85,000		
A0122M Adhoc Relief Allowance 2016	560,000		
A0122N Special Conveyance Allowance to Disbalded Employees	48,000		
A0122Y Ad-hoc Relief Allowance 2017	744,000		
A01233 Unattractive Area Allowance	<u>322,000</u>		
001 Unattractive area allowance	322,000		
A01238 Charge allowance	2,000		
A0123G Ad-hoc Relief Allowance-2018	<u>742,000</u>		
001	742,000		
A0123P Ad-hoc Relief Allowance 2019	780,000		
A01253 Science Teaching Allowance	3,000		
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>200</u></b>		
A01274 Medical Charges	<u>100</u>		
001 Medical Charges	100		
A01278 Leave Salary	<u>100</u>		
001 Leave Salary	100		
<b>A03 TOTAL OPERATING EXPENSES</b>	<b><u>142,400</u></b>		
<b>A033 TOTAL UTILITIES</b>	<b><u>85,000</u></b>		
A03303 Electricity	<u>25,000</u>		
001 Electricity	25,000		
A03304 Hot and Cold Weather Charges	<u>60,000</u>		
003 Hot & Cold Weather Charges	60,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6182</b>					
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,400</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,400</u>		
001	Conveyance Charges		2,400		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>82,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>82,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>82,000</u>		
001	Superannuation Encashment of L.P.R		82,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						

**MD6182 G.G.H.S. MATKANI**

<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>			
A13201	Furniture and Fixture		3,000			
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>			
A13801	Maintenance of gardens		100			

**G.G.H.S. MATKANI**

**12,939,800**



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6183</b>	<b>G.G.H.S.BAZDARA BALA</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,497,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,990,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3,230,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>3,230,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S572	Senior Certified Teacher	(BPS-16)	2	780,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,760,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,760,000</u>		
C020	Certificated Teacher	(BPS-15)	2	680,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,507,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,507,000</u></b>		
A01202	House Rent Allowance			355,000	
A01203	Conveyance Allowance			466,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6183</b>	<b>G.G.H.S.BAZDARA BALA</b>				
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		243,000		
A0121T	Adhoc Relief Allowance 2013		46,000		
A0122C	Adhoc Relief Allowance - 2015		30,000		
A0122M	Adhoc Relief Allowance 2016		231,000		
A0122Y	Ad-hoc Relief Allowance 2017		304,000		
A01233	Unattractive Area Allowance		<u>187,000</u>		
001	Unattractive area allowance		187,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>304,000</u>		
001			304,000		
A0123P	Ad-hoc Relief Allowance 2019		322,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>197,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>140,000</b></u>		
A03303	Electricity		<u>80,000</u>		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		
001	Conveyance Charges		2,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6183</b>					
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

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**092101 SECONDARY EDUCATION**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

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<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>		<b>Rs</b>		<b>Rs</b>
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				

**MD6183 G.G.H.S.BAZDARA BALA**

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**G.G.H.S.BAZDARA BALA**

**8,700,500**

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**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022

Rs

Rs

Rs

**09 EDUCATION AFFAIRS AND SERVICES**  
**092 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**0921 SECONDARY EDUCATION AFFAIRS AND SERVICES**  
**092101 SECONDARY EDUCATION**

**MD6184 G.G.H.S. QADAR KALI**

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,606,200</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>26</b>		<b><u>8,776,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>15</b>		<b><u>6,016,000</u></b>	
A01101	Total Basic Pay Of Officer	15		<u>5,960,000</u>	
H031	Headmistress (BPS-17)	1		500,000	
S572	Senior Certified Teacher (BPS-16)	4		1,560,000	
S573	Senior Arabic Teacher (BPS-16)	1		390,000	
S574	Senior Teology Teacher (BPS-16)	1		390,000	
S575	Senior Drawing Master (BPS-16)	1		390,000	
S579	Secondary School Teacher (BPS-16)	7		2,730,000	
A01102	Personal pay			56,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>		<b><u>2,760,000</u></b>	
A01151	Total Basic Pay Other Staff	11		<u>2,760,000</u>	
C020	Certificated Teacher (BPS-15)	4		1,360,000	
P030	Physical Education Teacher (BPS-15)	1		340,000	
Q005	Qaria (BPS-12)	1		260,000	
J013	Junior Clerk (BPS-11)	1		240,000	
C057	Chowkidar (BPS-03)	1		140,000	
L002	Laboratory Attendant (BPS-03)	1		140,000	
N005	Naib Qasid (BPS-03)	1		140,000	
S162	Sweeper (BPS-03)	1		140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,830,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,830,000</u></b>	
A01202	House Rent Allowance			747,000	

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6184</b>	<b>G.G.H.S. QADAR KALI</b>				
A01203	Conveyance Allowance		886,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		449,000		
A0121T	Adhoc Relief Allowance 2013		134,000		
A0122C	Adhoc Relief Allowance - 2015		92,000		
A0122M	Adhoc Relief Allowance 2016		607,000		
A0122Y	Ad-hoc Relief Allowance 2017		818,000		
A01233	Unattractive Area Allowance		<u>392,000</u>		
001	Unattractive area allowance		392,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>818,000</u>		
001			818,000		
A0123P	Ad-hoc Relief Allowance 2019		865,000		
A01253	Science Teaching Allowance		10,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>267,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>210,000</b></u>		
A03303	Electricity		<u>150,000</u>		
001	Electricity		150,000		
A03304	Hot and Cold Weather Charges		<u>60,000</u>		
003	Hot & Cold Weather Charges		60,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6184</b>					
001	Conveyance Charges		2,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,000</u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>6,100</u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>3,000</u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>3,000</u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6184</b>	<b>G.G.H.S. QADAR KALI</b>				
A13801 Maintenance of gardens			100		
<b>G.G.H.S. QADAR KALI</b>			<b>14,879,500</b>		



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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6207</b>	<b>Govt.Girls High School Nehar Banglow District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,428,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,550,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,450,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,450,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S573	Senior Arabic Teacher	(BPS-16)	1	390,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,100,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,100,000</u>		
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,878,200</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,878,000</u></b>		
A01202	House Rent Allowance			375,000	
A01203	Conveyance Allowance			496,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6207</b>	<b>Govt.Girls High School Nehar Banglow District Malakand</b>				
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		260,000		
A0121T	Adhoc Relief Allowance 2013		53,000		
A0122C	Adhoc Relief Allowance - 2015		38,000		
A0122M	Adhoc Relief Allowance 2016		280,000		
A0122Y	Ad-hoc Relief Allowance 2017		376,000		
A01233	Unattractive Area Allowance		<u>203,000</u>		
001	Unattractive area allowance		203,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>376,000</u>		
001			376,000		
A0123P	Ad-hoc Relief Allowance 2019		400,000		
A01253	Science Teaching Allowance		3,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>135,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>		
A03303	Electricity		<u>40,000</u>		
001	Electricity		40,000		
A03304	Hot and Cold Weather Charges		<u>40,000</u>		
003	Hot & Cold Weather Charges		40,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

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EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6207</b>	<b>Govt.Girls High School Nehar Banglow District Malakand</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>20,000</u></b>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
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**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6207</b>	<b>Govt.Girls High School Nehar Banglow District Malakand</b>				
<b>Govt.Girls High School Nehar Banglow District Malakand</b>			<b>8,569,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6208</b>	<b>Govt.Girls High School Jalala District Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>9,193,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,500,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,060,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,060,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,440,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,440,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	3	1,020,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q005	Qaria	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,693,100</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,643,000</u></b>		
A01202	House Rent Allowance			442,000	
A01203	Conveyance Allowance			571,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
 <b>MD6208</b>	 <b>Govt.Girls High School Jalala District Malakand</b>				
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		298,000		
A0121T	Adhoc Relief Allowance 2013		94,000		
A0122C	Adhoc Relief Allowance - 2015		63,000		
A0122M	Adhoc Relief Allowance 2016		383,000		
A0122Y	Ad-hoc Relief Allowance 2017		507,000		
A01233	Unattractive Area Allowance		<u>226,000</u>		
001	Unattractive area allowance		226,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>504,000</u>		
001			504,000		
A0123P	Ad-hoc Relief Allowance 2019		534,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>50,100</b></u>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>157,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>		
A03303	Electricity		<u>50,000</u>		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		<u>50,000</u>		
003	Hot & Cold Weather Charges		50,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>37,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		<u>2,000</u>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6208</b>	<b>Govt.Girls High School Jalala District Malakand</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>Govt.Girls High School Jalala District Malakand</b>			<b>10,249,300</b>		



**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6222</b>	<b>Govt.High School Sher Khana Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>8,253,200</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>5,895,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,115,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,060,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
A01102	Personal pay			55,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>3,780,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>3,780,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	4	1,360,000	
D106	Drawing Master	(BPS-15)	1	340,000	
P030	Physical Education Teacher	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,358,200</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,358,000</u></b>	
A01202	House Rent Allowance			309,000	
A01203	Conveyance Allowance			340,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6222</b>	<b>Govt.High School Sher Khana Malakand</b>				
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		7,000		
A01217	Medical Allowance		199,000		
A0121T	Adhoc Relief Allowance 2013		59,000		
A0122C	Adhoc Relief Allowance - 2015		40,000		
A0122M	Adhoc Relief Allowance 2016		236,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		330,000		
A01233	Unattractive Area Allowance		<u>145,000</u>		
001	Unattractive area allowance		145,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>325,000</u>		
001			325,000		
A0123P	Ad-hoc Relief Allowance 2019		321,000		
A01253	Science Teaching Allowance		5,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>200</b></u>		
A01274	Medical Charges		<u>100</u>		
001	Medical Charges		100		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>90,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>35,000</b></u>		
A03303	Electricity		<u>15,000</u>		
001	Electricity		15,000		
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6222</b>	<b>Govt.High School Sher Khana Malakand</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>6,100</b></u>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>3,000</b></u>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		
A13801	Maintenance of gardens		100		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6222</b>	<b>Govt.High School Sher Khana Malakand</b>				
			<b>8,349,500</b>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6224</b>	<b>Govt. Girls High School Ghundo Bala Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>6,940,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>4,820,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>2,060,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>2,060,000</u>		
H031	Headmistress	(BPS-17)	1	500,000	
S579	Secondary School Teacher	(BPS-16)	4	1,560,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>2,760,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>2,760,000</u>		
A047	Arabic Teacher	(BPS-15)	1	340,000	
C020	Certificated Teacher	(BPS-15)	2	680,000	
D106	Drawing Master	(BPS-15)	1	340,000	
T023	Theology Teacher	(BPS-15)	1	340,000	
Q001	Qari	(BPS-12)	1	260,000	
J013	Junior Clerk	(BPS-11)	1	240,000	
C057	Chowkidar	(BPS-03)	1	140,000	
L002	Laboratory Attendant	(BPS-03)	1	140,000	
N005	Naib Qasid	(BPS-03)	1	140,000	
S162	Sweeper	(BPS-03)	1	140,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,120,000</u></b>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,120,000</u></b>		
A01202	House Rent Allowance			300,000	
A01203	Conveyance Allowance			370,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A0120D	Integrated Allowance			7,000	

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092101</b>					
<b>MD6224</b>	<b>Govt. Girls High School Ghundo Bala Malakand</b>				
A01217	Medical Allowance		100,000		
A0121T	Adhoc Relief Allowance 2013		50,000		
A0122C	Adhoc Relief Allowance - 2015		35,000		
A0122M	Adhoc Relief Allowance 2016		210,000		
A0122Y	Ad-hoc Relief Allowance 2017		300,000		
A01233	Unattractive Area Allowance		<u>140,000</u>		
001	Unattractive area allowance		140,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>300,000</u>		
001			300,000		
A0123P	Ad-hoc Relief Allowance 2019		300,000		
A01253	Science Teaching Allowance		2,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>95,000</b></u>		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>40,000</b></u>		
A03303	Electricity		<u>20,000</u>		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		<u>20,000</u>		
003	Hot & Cold Weather Charges		20,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>35,000</b></u>		
A03805	Travelling Allowance		<u>35,000</u>		
001	Travelling Allowance		35,000		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>20,000</b></u>		
A03901	Stationery		<u>10,000</u>		
001	Stationery Charges		10,000		
A03970	Others		<u>10,000</u>		
001	Others		10,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>631,000</b></u>		

**MD21C16 (12)  
EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>MD6224</b>	<b>Govt. Girls High School Ghundo Bala Malakand</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>631,000</u></b>		
A04114	Superannuation Encashment of L.P.R		<u>631,000</u>		
001	Superannuation Encashment of L.P.R		631,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<b><u>100</u></b>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<b><u>100</u></b>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>6,100</u></b>		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>3,000</u></b>		
A13101	Machinery and Equipment		<u>3,000</u>		
001	Machinery and Equipment		3,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		
A13801	Maintenance of gardens		100		
<b>Govt. Girls High School Ghundo Bala Malakand</b>			<b>7,672,200</b>		

**MD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6010</b>	<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>22,658,000</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>12,490,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7,660,000</u></b>		
A01101	Total Basic Pay Of Officer		<u>7,660,000</u>		
D084	District Education Officer	(BPS-19)	1	850,000	
D042	Deputy District Education Officer	(BPS-18)	1	630,000	
B050	Budget & Accounts Officer	(BPS-17)	1	500,000	
S166	Superintendent	(BPS-17)	2	1,000,000	
A057	Assistant	(BPS-16)	4	1,560,000	
A090	Assistant District Education Officer	(BPS-16)	4	1,560,000	
A369	Assistant Programmer	(BPS-16)	1	390,000	
C082	Computer Operator	(BPS-16)	3	1,170,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>4,830,000</u></b>		
A01151	Total Basic Pay Other Staff		<u>4,830,000</u>		
S035	Senior Clerk	(BPS-14)	5	1,550,000	
S115	Stenographer	(BPS-14)	1	310,000	
J013	Junior Clerk	(BPS-11)	5	1,200,000	
D112	Driver	(BPS-06)	2	360,000	
D006	Daftari	(BPS-04)	1	150,000	
B006	Behishti	(BPS-03)	1	140,000	
C057	Chowkidar	(BPS-03)	2	280,000	
N005	Naib Qasid	(BPS-03)	5	700,000	
S162	Sweeper	(BPS-03)	1	140,000	



**MD21C16 (12)  
EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>					
<b>092</b>					
<b>0921</b>					
<b>092102</b>					
<b>MD6010</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>10,168,000</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<u><b>9,768,000</b></u>		
A01202	House Rent Allowance		1,100,000		
A01203	Conveyance Allowance		1,400,000		
A01207	Washing Allowance		10,000		
A01208	Dress Allowance		10,000		
A0120D	Integrated Allowance		30,000		
A01217	Medical Allowance		752,000		
A0121T	Adhoc Relief Allowance 2013		273,000		
A01224	Entertainment Allowance		6,000		
A01226	Computer Allowance		73,000		
A01229	Special compensatory allowance		45,000		
A0122C	Adhoc Relief Allowance - 2015		187,000		
A0122M	Adhoc Relief Allowance 2016		1,045,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,383,000		
A01233	Unattractive Area Allowance		<u>567,000</u>		
001	Unattractive area allowance		567,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>1,383,000</u>		
001			1,383,000		
A0123P	Ad-hoc Relief Allowance 2019		1,474,000		
A01270	Other		<u>30,000</u>		
084	M.Phill Allowance		30,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>400,000</b></u>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A01278	Leave Salary		<u>300,000</u>		
001	Leave Salary		300,000		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>11,952,600</b></u>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>150,100</b></u>		
A03201	Postage and Telegraph		50,000		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6010</b>	<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>				
A03202	Telephone and Trunk Call		<u>100,000</u>		
001	Telephone and Trunk Call		100,000		
A03205	Courier and pilot service		100		
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,100</b></u>		
A03301	Gas		100		
A03303	Electricity		<u>300,000</u>		
001	Electricity		300,000		
A03304	Hot and Cold Weather Charges		<u>700,000</u>		
003	Hot & Cold Weather Charges		700,000		
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<u><b>100</b></u>		
A03603	Registration		100		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>1,515,100</b></u>		
A03805	Travelling Allowance		<u>1,000,000</u>		
001	Travelling Allowance		1,000,000		
A03806	Transportation of Goods		<u>10,000</u>		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		500,000		
A03808	Conveyance Charges		<u>5,000</u>		
001	Conveyance Charges		5,000		
A03809	CNG Charges (Govt)		<u>100</u>		
001	CNG Charges		100		
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>9,287,200</b></u>		
A03901	Stationery		<u>150,000</u>		
001	Stationery Charges		150,000		
A03902	Printing and Publication		<u>50,000</u>		
001	Printing and publication		50,000		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6010</b>	<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>				
A03903	Conference/Seminars/Workshops/ Symposia		100		
A03905	Newspapers Periodicals and Books		7,000		
A03907	Advertising & Publicity		<u>200,000</u>		
001	Advertising and Publicity		200,000		
A03917	Law Charges		100		
A03918	Exhibitions Fairs and Other National Celebrations		5,000		
A03970	Others		<u>8,875,000</u>		
002	Other Contingencies		10,000		
093	Classroom Consumables		8,865,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>424,000</b></u>		
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>424,000</b></u>		
A04114	Superannuation Encashment of L.P.R		<u>424,000</u>		
001	Superannuation Encashment of L.P.R		424,000		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>600,000</b></u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>600,000</b></u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>600,000</u>		
001	Fin: Asstt:		600,000		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>350,200</b></u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u><b>150,000</b></u>		
A09203	I.T. Equipment		150,000		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u><b>100</b></u>		
A09501	Transport		<u>100</u>		
001	Transport		100		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6010</b>	<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>200,000</u></b>		
A09601	Plant and Machinery		<u>200,000</u>		
001	Plant and Machinery		200,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>13,244,000</u></b>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>		
A13001	Transport		<u>150,000</u>		
001	Transport		150,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>50,000</u></b>		
A13101	Machinery and Equipment		<u>50,000</u>		
001	Machinery and Equipment		50,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>3,000</u></b>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<b><u>13,026,000</u></b>		
A13303	Other Buildings		<u>13,026,000</u>		
009	Petty Repair		13,026,000		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6010</b>	<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>15,000</u></b>		
A13801	Maintenance of gardens		15,000		
<b>Executive District Officer (Schools &amp; Literacy), Malakand</b>			<b>49,228,800</b>		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6192</b>	<b>District Education Officer (Female) MKD</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,051,100</u></b>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>32</b>	<b><u>9,990,000</u></b>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b><u>5,990,000</u></b>		
A01101	Total Basic Pay Of Officer	13	<u>5,990,000</u>		
D084	District Education Officer (BPS-19)	1	850,000		
D042	Deputy District Education Officer (BPS-18)	1	630,000		
B050	Budget & Accounts Officer (BPS-17)	1	500,000		
S166	Superintendent (BPS-17)	1	500,000		
A057	Assistant (BPS-16)	3	1,170,000		
A090	Assistant District Education Officer (BPS-16)	3	1,170,000		
A369	Assistant Programmer (BPS-16)	1	390,000		
C082	Computer Operator (BPS-16)	2	780,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>19</b>	<b><u>4,000,000</u></b>		
A01151	Total Basic Pay Other Staff	19	<u>4,000,000</u>		
S035	Senior Clerk (BPS-14)	4	1,240,000		
S115	Stenographer (BPS-14)	1	310,000		
J013	Junior Clerk (BPS-11)	4	960,000		
D112	Driver (BPS-06)	2	360,000		
D006	Daftari (BPS-04)	1	150,000		
C057	Chowkidar (BPS-03)	2	280,000		
N005	Naib Qasid (BPS-03)	4	560,000		
S162	Sweeper (BPS-03)	1	140,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,061,100</u></b>		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6192</b>	<b>District Education Officer (Female) MKD</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>7,040,000</u></b>		
A01202	House Rent Allowance		791,000		
A01203	Conveyance Allowance		1,056,000		
A01207	Washing Allowance		8,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		22,000		
A01217	Medical Allowance		538,000		
A0121T	Adhoc Relief Allowance 2013		195,000		
A01224	Entertainment Allowance		7,000		
A01226	Computer Allowance		37,000		
A0122C	Adhoc Relief Allowance - 2015		134,000		
A0122M	Adhoc Relief Allowance 2016		736,000		
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		
A0122Y	Ad-hoc Relief Allowance 2017		992,000		
A01233	Unattractive Area Allowance		<u>422,000</u>		
001	Unattractive area allowance		422,000		
A0123G	Ad-hoc Relief Allowance-2018		<u>992,000</u>		
001			992,000		
A0123P	Ad-hoc Relief Allowance 2019		1,043,000		
A01270	Other		<u>25,000</u>		
083	PhD Allowance		25,000		
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>21,100</u></b>		
A01274	Medical Charges		<u>21,000</u>		
001	Medical Charges		21,000		
A01278	Leave Salary		<u>100</u>		
001	Leave Salary		100		
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>7,909,100</u></b>		
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>90,000</u></b>		
A03201	Postage and Telegraph		50,000		
A03202	Telephone and Trunk Call		<u>40,000</u>		
001	Telephone and Trunk Call		40,000		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6192</b>	<b>District Education Officer (Female) MKD</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>730,000</u></b>		
A03303	Electricity		<u>230,000</u>		
001	Electricity		230,000		
A03304	Hot and Cold Weather Charges		<u>500,000</u>		
003	Hot & Cold Weather Charges		500,000		
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,377,100</u></b>		
A03805	Travelling Allowance		<u>600,000</u>		
001	Travelling Allowance		600,000		
A03806	Transportation of Goods		<u>10,000</u>		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>		
001	POL Charges A.planes H.coptors S.cars for Generator		400,000		
A03808	Conveyance Charges		<u>367,000</u>		
001	Conveyance Charges		367,000		
A03809	CNG Charges (Govt)		<u>100</u>		
001	CNG Charges		100		
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>5,712,000</u></b>		
A03901	Stationery		<u>150,000</u>		
001	Stationery Charges		150,000		
A03902	Printing and Publication		<u>50,000</u>		
001	Printing and publication		50,000		
A03905	Newspapers Periodicals and Books		7,000		
A03907	Advertising & Publicity		<u>200,000</u>		
001	Advertising and Publicity		200,000		
A03970	Others		<u>5,305,000</u>		
001	Others		10,000		
093	Classroom Consumables		5,295,000		
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		



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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6192</b>	<b>District Education Officer (Female) MKD</b>				
A04114	Superannuation Encashment of L.P.R		<u>100</u>		
001	Superannuation Encashment of L.P.R		100		
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		
001	Fin: Asstt:		100		
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>250,200</u>		
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>		<u>150,000</u>		
A09203	I.T. Equipment		150,000		
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>		<u>100</u>		
A09501	Transport		<u>100</u>		
001	Transport		100		
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100,000</u>		
A09601	Plant and Machinery		<u>100,000</u>		
001	Plant and Machinery		100,000		
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		
A09701	Furniture and Fixtures		<u>100</u>		
001	Furniture & Fixture		100		
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>8,379,000</u>		
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>		

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**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>MD6192</b>	<b>District Education Officer (Female) MKD</b>				
A13001	Transport		<u>150,000</u>		
001	Transport		150,000		
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>30,000</b></u>		
A13101	Machinery and Equipment		<u>30,000</u>		
001	Machinery and Equipment		30,000		
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>3,000</b></u>		
A13201	Furniture and Fixture		3,000		
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u><b>8,196,000</b></u>		
A13303	Other Buildings		<u>8,196,000</u>		
009	Petty Repair		8,196,000		
<b>District Education Officer (Female) MKD</b>			<b>33,589,600</b>		