MD21C16 (12) EDUCATION BUDGET ESTIMATES 2021-2022

	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES 2021-202		21-2022
	2021-2022	2020-2021	2020-2021	SALARY	NON-SALARY	TOTAL
MALAKAND		3,646,483,500				
Malakand		41,278,900				
MALAKAND		64,608,300				
Malakand		24,591,200				
TOTAL		3,776,961,900				

Rs

			Charged:	0
			Voted:	0
			Total:	0
HE	CAD OF DEPARTMENT			
		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
FUNCTION	SUMMARY	Rs	Rs	Rs
091102	PRIMARY	1,414,835,700		
091103	ADMINISTRATION	58,591,700		
092101	SECONDARY EDUCATION	2,220,716,100		
092102	ADMINISTRATION	82,818,400		
	TAL	3,776,961,900		

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6010	Executive District Officer (Schools & Literacy), Malakand	49,228,800		
MD6011	Deputy District Officer Primary (Male), Batkhela	17,664,400		
MD6012	Deputy District Officer Primary (Male), Dargai	14,122,400		
MD6014	Deputy District Officer Primary (Female) Batkhela	13,612,400		
MD6015	Deputy District Officer Primary (Female) Dargai	13,192,500		
MD6025	E.D.O Education (Middle Schools Female), Malakand	170,901,300		
MD6026	E.D.O Education (Middle Schools Male), Malakand	176,348,100		
MD6027	G.H.S Jalala	17,103,000		
MD6028	G.H.S Thana No.1	41,470,500		
MD6029	G.H.S Thana No.2	17,702,400		
MD6030	G.H.S College Colony Thana	14,029,700		
MD6031	G.H.S Nal Thana	12,292,400		
MD6032	G.H.S Alladand No.1	31,903,400		
MD6033	G.H.S Alladand No.2	28,375,400		
MD6034	Govt. Cent. Model High School (M) Batkhela	42,474,400		
MD6035	G.H.S Batkhela No.2	26,187,800		
MD6036	G.H.S Khar	36,006,500		
MD6151	G.G.H.S Badam Baghicha Thana	15,057,400		
MD6037	G.H.S Dheri	38,644,900		

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6038 G.H.S	Julagram	16,145,900		
MD6039 G.H.S	Matkani	13,609,300		
MD6040 G.H.S.	S Totakan	32,257,700		
MD6041 G.H.S	Maikhband	16,311,500		
MD6042 G.H.S	Pir Khel	20,039,700		
MD6043 G.H.S	Agra	15,825,300		
MD6044 G.H.S.	S Kot	45,674,000		
MD6045 G.H.S	Khanori	13,055,400		
MD6046 G.H.S	Totai	24,080,250		
MD6047 G.H.S	Mina	13,724,500		
MD6048 G.H.S.	S Palai	20,815,400		
MD6049 G.H.S	Bazdara Bala	11,123,000		
MD6050 G.H.S	Bazdara Payan	9,885,000		
MD6051 G.H.S	Malakand	15,251,900		
MD6052 G.H.S	Dargai No.1	47,470,400		
MD6053 G.H.S	Dargai No.2	14,728,500		
MD6054 G.H.S	Kharkai	15,570,500		
MD6055 G.H.S	Sakhakot No.1	53,046,050		
MD6056 G.H.S	Sakhakot No.2	26,209,400		
MD6057 G.H.S	Gul Muqam	15,348,400		
MD6058 G.H.S	Meherdai	14,790,200		
MD6059 G.H.S	Kharkai Dheri	12,147,500		
MD6060 G.H.S	Koper	20,415,300		

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6061 G.	.H.S Ghani Dheri	39,352,500		
MD6062 G.	.H.S Badraga	29,643,400		
MD6063 G.	.H.S Wartair	18,804,300		
MD6155 G.	.G.H.S WARTAIR	15,422,200		
MD6064 G.	.H.S Prangai	13,227,500		
MD6065 G.	.H.S Heroshah	23,324,400		
MD6066 G.	.H.S. Gari Usmani Khel	20,943,400		
MD6067 G.	.H.S Haryankot	25,556,400		
	ovt. Cent. Model High School Thana	36,585,500		
MD6069 G.	.G.H.S Batkhela	44,748,000		
MD6070 G.	.G.H.S Dheri Alladand	41,758,000		
MD6071 G.	.G.H.S Dheri Julagram	15,672,500		
MD6072 G.	.G.H.S Malakand	15,908,900		
MD6073 G.	.G.H.S Dargai	37,912,400		
MD6074 G.	.G.H.S Kharkai	28,602,500		
MD6075 G.	.G.H.S Sakhakot	64,569,500		
MD6076 G.	.G.H.S Palai	22,383,500		
MD6077 G.	.G.H.S Koper	26,639,100		
	.G.H.S Haryankot aryan Kot, alakand Agency	27,614,000		
MD6078 G.	.G.H.S Agra	23,609,100		
MD6079 G.	.G.H.S Khar	25,446,100		
MD6142 G.	.G.H.S Dheri	17,017,500		

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
	overnment Primary Schools Male), Batkhela	481,216,200		
	overnment Primary Schools Male), Dargai	338,601,200		
	overnment Primary Schools Female), Batkhela	329,928,200		
	overnment Primary Schools Female), Dargai	265,090,100		
MD6132 G.	.H.S Jalalkot	12,586,600		
MD6133 G.	.H.S Inzargi	11,439,500		
MD6134 G.	.G.H.S Totai	14,036,500		
MD6159 G.	.H.S. DHERI KOT	13,637,800		
MD6160 G.	.G.H.S KOT MKD	29,916,200		
MD6161 G.	.G.H.S Pir Khel MALAKAND	11,933,500		
MD6162 G.	.H.S Qaldara	14,328,400		
MD6163 G.	.H.S Qalangi	14,141,800		
MD6164 G	.H.S Zalam Kot	14,392,400		
MD6165 G.	.G.H.S Meherdi	14,235,500		
MD6166 G.	.G.H.S Totakan	29,794,100		
MD6167 G.	.G.H.S Maina	11,438,400		
MD6174 G	.G.H.S. POLONOW MALAKAND	23,570,100		
MD6180 H	M GHS HABIT GRAM	11,959,400		
MD6185 G.	.G.H.S. GHARI USMANI KHEL	16,878,500		
MD6186 G.	.G.H.S. PRANGAY	12,255,500		
	istrict Education Officer Female) MKD	33,589,600		

SCHEM NO	IE SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6193	Govt. Girls High School Garang Dadar MKD	9,564,500		
MD6194	Govt. Girls High School Makhband MKD Govt. Girls High School Makhband District Malakand	12,762,400		
MD6196	Govt. High School Brah District Malakand Govt. High School Brah District Malakand	11,243,500		
MD6197	Govt. Girls High School Inzargai District Malakand	7,708,500		
MD6199	Govt. Girls High School Abbass Killi Mal	13,094,600		
MD6201	Govt. Girls High School Quldara Malakand	14,125,500		
MD6202	Govt.Girls High School Dubandai Malakand	11,327,500		
MD6205	Govt. Girls High School Qulangai District Malakand	12,516,400		
MD6206	Govt. High School Naray Tangai District Malakand	13,544,300		
MD6181	HM G.G.H.S. BATKHELA NO. 2	16,161,400		
MD6182	G.G.H.S. MATKANI	12,939,800		
MD6183	G.G.H.S.BAZDARA BALA	8,700,500		
MD6184	G.G.H.S. QADAR KALI	14,879,500		
MD6207	Govt.Girls High School Nehar Banglow District Malakand	8,569,500		
MD6208	Govt.Girls High School Jalala District Malakand	10,249,300		
MD6222	Govt. High School Sher Khana Malakand	8,349,500		

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
MD6224 Govt. G Bala Ma	irls High School Ghundo lakand	7,672,200		
TOTAL		3,776,961,900		

		DIDOPE	DEVICED
		BUDGET ESTIMATES	REVISED ESTIMATES
		2020-2021	2020-2021
	CLIMAN A DAY	Rs	Rs
OBJECT	SUMMARY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	3,585,598,400	
A011	PAY	2,134,424,400	
A011-1	TOTAL PAY OF OFFICERS	751,757,400	
A01101	Basic Pay Of Officer	748,030,000	
A01102	Personal pay	3,727,400	
A011-2	TOTAL PAY OF OTHER STAFF	1,382,667,000_	
A01151	Basic Pay Other Staff	1,382,630,000	
A01152	Personal pay	37,000	
A012	ALLOWANCES	1,451,174,000_	
A012-1	TOTAL REGULAR ALLOWANCES	1,445,792,700_	
A01201	Senior Post Allowance	30,000	
A01202	House Rent Allowance	173,502,000	
A01203	Conveyance Allowance	191,472,000	
A01207	Washing Allowance	1,585,000	
A01208	Dress Allowance	1,563,000	
A0120D	Integrated Allowance	1,152,000	
A01217	Medical Allowance	119,102,000	
A0121T	Adhoc Relief Allowance 2013	39,429,000	
A0121Z	Adhoc Relief Allowance 2014	11,000	
	Entertainment Allowance	156,000 146,000	
A01220 A01229	Computer Allowance Special compensatory allowance	442,000	
A01229 A0122C	Adhoc Relief Allowance - 2015	27,176,000	
	Adhoc Relief Allowance 2016	158,149,000	
	Special Conveyance Allowance	2,709,000	
A01221	to Disbaled Employees	2,700,000	
A0122Y	Ad-hoc Relief Allowance 2017	210,570,000	
A01233	Unattractive Area Allowance	87,447,000	
A01238	Charge allowance	383,000	
A0123G	Ad-hoc Relief Allowance-2018	211,467,000	
A0123P	Ad-hoc Relief Allowance 2019	217,016,000	
A01253	Science Teaching Allowance	610,200	
A01270	Other	1,675,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA	5,381,300	
4.01.07.4		2.054.000	

2,054,800

A01274 Medical Charges

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01278	Leave Salary	3,326,500		
A03	TOTAL OPERATING EXPENSES	64,635,500		
A032	COMMUNICATIONS	2,640,100		
A03201	Postage and Telegraph	170,000		
A03202	Telephone and Trunk Call	2,470,000		
A03205	Courier and pilot service	100		
A033	UTILITIES	33,728,400		
A03301	Gas	100		
A03302	Water	3,000		
A03303	Electricity	18,308,100		
A03304	Hot and Cold Weather Charges	15,417,200		
A034	OCCUPANCY COSTS	1,750,000		
A03402	Rent for Office Building	500,000		
A03404	Rent for other building	1,250,000		
A036	MOTOR VEHICLES	100		
A03603	Registration	100		
A038	TRAVEL & TRANSPORTATION	9,498,900		
A03805	Travelling Allowance	6,870,000		
A03806	Transportation of Goods	20,000		
A03807	P.O.L Charges A.planes	1,300,000		
A03808	H.coptors S.Cars M/Cycle Conveyance Charges	1,308,700		
A03809	CNG Charges (Govt)	200		
A039	GENERAL	17,018,000		
. 00000		4.277.000		
A03901 A03902	Stationery Drinting and Dublication	1,375,000		
A03902 A03903	Printing and Publication Conference/Seminars/Workshops/	101,900 100		
	Symposia	100		
A03905	Newspapers Periodicals and	15,900		
A03907	Books Advertising & Publicity	400,000		
A03907 A03917	Law Charges	400,000		
1103717	Za Charges	100		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
OBJECT	SUMMARY	Rs	Rs	Rs
A03918	Exhibitions Fairs and Other National Celebrations	5,000		
A03970	Others	15,120,000		
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	98,710,300		
A041	PENSION	98,710,300		
A04114	Superannuation Encashment of L.P.R	98,710,300		
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	5,111,500		
A052	GRANTS-DOMESTIC	5,111,500_		
A05216	Fin. Assis. to the families of G. Serv. who expire	5,109,600		
A05270	To Others	1,900		
A09	TOTAL PHYSICAL ASSETS	662,700_		
A092	COMPUTER EQUIPMENT	360,000		
A09201 A09203	Hardware I.T. Equipment	10,000 350,000		
A095	PURCHASE OF TRANSPORT			
A09501	Transport	200		
A096	PURCHASE OF PLANT & MACHINERY	302,200		
A09601	Plant and Machinery	302,200		
A097	PURCHASE FURNITURE & FIXTURE	300_		
A09701	Furniture and Fixtures	300		
A13	TOTAL REPAIRS AND MAINTENANCE	22,243,500		
A130	TRANSPORT	380,000_		
A13001	Transport	380,000		

		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
OBJECT	SUMMARY	Rs	Rs	Rs
A131	MACHINERY AND EQUIPMENT	334,000		
A13101	Machinery and Equipment	334,000		
A132	FURNITURE AND FIXTURE	260,000		
A13201	Furniture and Fixture	260,000		
A133	BUILDINGS AND STRUCTURE	21,223,800		
A13303	Other Buildings	21,223,800		
A137	COMPUTER EQUIPMENT	1,900		
A13703	I.T. Equipment	1,900		
A138	GENERAL	43,800		
A13801	Maintenance of gardens	43,800		
]	NET TOTAL	3,776,961,900		

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			SER OF OSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMAR PRIMARY	EDUCATI	ON AFFA	IR & SERV		Rs	Rs
MD60	080 Government Prima Batkhela	ry Schools	(Male),				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		463,913,100		
A011	TOTAL PAY		1439		263,340,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	1439		263,340,000		
A01151	Total Basic Pay Other Staff		<u>1439</u>		263,340,000		
P380	Primary School Head Teacher	(BPS-15)	201		58,340,000		
S571	Senior Primary School Teacher	(BPS-14)	243		60,000,000		
P006	Primary School Teacher	(BPS-12)	799		120,000,000		
C057	Chowkidar	(BPS-03)	196		25,000,000		
A012	TOTAL ALLOWANCES				200,573,100		
A012-1	TOTAL REGULAR ALLOW	ANCES			200,173,000		
A01202	House Rent Allowance				25,000,000		
A01203	Conveyance Allowance				25,000,000		
A01207	Washing Allowance				335,000		
A01208	Dress Allowance				332,000		
A01217	Medical Allowance Adhoc Relief Allowance 2013				18,000,000 5,200,000		
A0121T A0121Z	Adhoc Relief Allowance 2014				4,000		
A0121Z	Adhoc Relief Allowance - 201	5			3,670,000		
A0122M	Adhoc Relief Allowance 2016	3			20,000,000		
A0122N	Special Conveyance Allowance				560,000		
1101221	to Disbaled Employees				500,000		
A0122Y	Ad-hoc Relief Allowance 2017				30,000,000		
A01233	Unattractive Area Allowance				12,000,000		
001	Unattractive area allowance				12,000,000		
A01238	Charge allowance				72,000		
A0123G	Ad-hoc Relief Allowance-2018				30,000,000		
001					30,000,000		

30,000,000

A0123P Ad-hoc Relief Allowance 2019

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ION AFFAIR & SERV		Rs	Rs
MD6	080 Government Primary Schools Batkhela	(Male),			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	400,100		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 400,000 400,000		
A03	TOTAL OPERATING EXPENSES		5,000,000		
A033	TOTAL UTILITIES		4,500,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		2,500,000 2,500,000 2,000,000 2,000,000		
A034	TOTAL OCCUPANCY COSTS		200,000		
A03404	Rent for other building		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		300,000		
A03805 001	Travelling Allowance Travelling Allowance		300,000 300,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	12,303,000		
A041	TOTAL PENSION		12,303,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		12,303,000 12,303,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		

100

A052

TOTAL GRANTS-DOMESTIC

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091102 MD6080	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY Government Primary Schools Batkhela	ION AFFAIR & SE FION AFFAIR SER	· -	Rs	Rs
	. Assis. to the families of Serv. who expire		100		
	: Asstt:		100		
Governmen Batkhela	t Primary Schools (Male),		481,216,200		

0911	02 PRIMARY						
	NAL CUM OBJECT CLASSI			BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEN	ſΈ		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	EDUCATION AF PRE.& PRIMARY PRE- & PRIMAR PRIMARY	Y EDUCAT	ION AFFA	IR & SERV		Rs	Rs
MD6	081 Government Prim Dargai	ary Schools	(Male),				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		331,828,100		
A011	TOTAL PAY		<u>878</u>		199,900,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>878</u>		199,900,000		
A01151	Total Basic Pay Other Staff		<u>878</u>		199,900,000		
P380	Primary School Head Teacher	(BPS-15)	120		40,800,000		
S571	Senior Primary School Teacher	(BPS-14)	136		42,160,000		
P006	Primary School Teacher	(BPS-12)	501		100,000,000		
C057	Chowkidar	(BPS-03)	121		16,940,000		
A012	TOTAL ALLOWANCES				131,928,100		
A012-1	TOTAL REGULAR ALLOW	VANCES			130,420,000		
A01202	House Rent Allowance				16,500,000		
A01203	Conveyance Allowance				16,500,000		
A01207	Washing Allowance				213,000		
A01208	Dress Allowance				213,000		
A0120D	Integrated Allowance				1,000		
A01217	Medical Allowance				12,000,000		
A0121T	Adhoc Relief Allowance 2013	3			3,567,000		
A0122C	Adhoc Relief Allowance - 20	15			2,398,000		
A0122M					14,000,000		
A0122N	Special Conveyance Allowance to Disbaled Employees	e			312,000		
A0122Y	Ad-hoc Relief Allowance 201	7			18,000,000		
A01233	Unattractive Area Allowance				8,500,000		
001	Unattractive area allowance				8,500,000		
A01238	Charge allowance				56,000		
A0123G	Ad-hoc Relief Allowance-201	3			19,000,000		
001					19,000,000		

19,000,000

A0123P Ad-hoc Relief Allowance 2019

0911	02 PRIMARY				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT	ION AFFAIR & SERV		Rs	Rs
09110	2 PRIMARY				
MD6	O81 Government Primary Schools Dargai	(Male),			
A01270	Other		160,000		
084	M.Phill Allowance		160,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	1,508,100		
A01274	Medical Charges		988,100		
001	Medical Charges		988,100		
A01278	Leave Salary		520,000		
001	Leave Salary		520,000		
A03	TOTAL OPERATING EXPENSES		2,900,000		
A033	TOTAL UTILITIES		2,800,000		
A03303	Electricity		1,800,000		
001	Electricity		1,800,000		
A03304	Hot and Cold Weather Charges		1,000,000		
003	Hot & Cold Weather Charges		1,000,000		
A038	TOTAL TRAVEL & TRANSPORTATION		100,000		
A03805	Travelling Allowance		100,000		
001	Travelling Allowance		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	3,873,000		
A041	TOTAL PENSION		3,873,000		
A04114	Superannuation Encashment of L.P.R		3,873,000		
001	Superannuation Encashment of L.P.R		3,873,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G Sary who avnira				

G. Serv. who expire

091102	PRIMARY				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091102 MD6081	EDUCATION AFFAIRS ANI PRE. & PRIMARY EDUCAT PRE- & PRIMARY EDUCAT PRIMARY Government Primary Schools Dargai	ION AFFAIR & SERVI FION AFFAIR SERVIC		Rs	Rs
001 Fin:	Asstt:		100		
Government Dargai	Primary Schools (Male),		338,601,200		

0911	02 PRIMARY						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					2020-2021	2020-2021	2021-2022
09 091 0911 09110	1 PRE- & PRIMARY EDUCA		ON AFFA	IR & SERV		Rs	Rs
MD60	082 Government Prin Batkhela	nary Schools	(Female),				
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.		314,556,100		
A011	TOTAL PAY		<u>792</u>		189,230,000		
A011-1	TOTAL PAY OF OFFICE	RS	11		4,290,000		
A01101	Total Basic Pay Of Officer		11		4,290,000		
S579	Secondary School Teacher	(BPS-16)	11		4,290,000		
A011-2	TOTAL PAY OF OTHER	STAFF	<u>781</u>		184,940,000		
A01151	Total Basic Pay Other Staff		<u>781</u>		184,940,000		
P380	Primary School Head Teacher	(BPS-15)	127		42,800,000		
S571	Senior Primary School Teacher	(BPS-14)	131		40,000,000		
P006	Primary School Teacher	(BPS-12)	359		80,000,000		
C002	Caller	(BPS-03)	15		2,100,000		
C057	Chowkidar	(BPS-03)	138		18,500,000		
N005	Naib Qasid	(BPS-03)	11		1,540,000		
A012	TOTAL ALLOWANCES				125,326,100		
A012-1	TOTAL REGULAR ALLO	WANCES			124,926,000		
A01202	House Rent Allowance				15,200,000		
A01203	Conveyance Allowance				15,000,000		
A01207	Washing Allowance				242,000		
A01208	Dress Allowance				242,000		
A0120D	Integrated Allowance				60,000		
A01217	Medical Allowance				12,000,000		
A0121T	Adhoc Relief Allowance 201				3,661,000		
A0122C	Adhoc Relief Allowance - 20				2,478,000		
A0122M					14,000,000		
A0122Y	Ad-hoc Relief Allowance 202	17			18,000,000		

0911	02 PRIMARY				
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCA 091102 PRIMARY		ION AFFAIR & SERVI		Rs	Rs
MD60	082 Government Primary Schools Batkhela	(Female),			
A01233 001 A01238 A0123G	Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		8,000,000 8,000,000 43,000 18,000,000		
001 A0123P	Ad-hoc Relief Allowance 2019		18,000,000 18,000,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	400,100		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 400,000 400,000		
A03	TOTAL OPERATING EXPENSES		3,200,000		
A033	TOTAL UTILITIES		2,800,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		1,200,000 1,200,000 1,600,000 1,600,000		
A034	TOTAL OCCUPANCY COSTS		300,000		
A03404	Rent for other building		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		100,000		
A03805 001	Travelling Allowance Travelling Allowance		100,000 100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	12,172,000		
A041	TOTAL PENSION		12,172,000		

A04114 Superannuation Encashment of L.P.R

12,172,000

09110	2 PRIMARY				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091102	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATI PRE- & PRIMARY EDUCATI PRIMARY	ON AFFAIR & SERV	-	Rs	Rs
MD608	82 Government Primary Schools Batkhela	(Female),			
001	Superannuation Encashment of L.P.R		12,172,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
Governi	ment Primary Schools (Female),		329,928,200		

0911	02 PRIMARY							
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 091 0911 09110	EDUCATION AFF PRE.& PRIMARY PRE- & PRIMARY PRIMARY	EDUCATI	ON AFFA	IR & SERV		Rs	Rs	
MD60	083 Government Prima Dargai	ry Schools	(Female),					
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		253,690,100			
A011	TOTAL PAY		602		150,440,000			
A011-1	TOTAL PAY OF OFFICERS	}	6		2,340,000			
A01101	Total Basic Pay Of Officer		<u>6</u>		2,340,000			
S579	Secondary School Teacher	(BPS-16)	6		2,340,000			
A011-2	TOTAL PAY OF OTHER S	ГАГГ	<u>596</u>		148,100,000			
A01151	Total Basic Pay Other Staff		<u>596</u>		148,100,000			
P380	Primary School Head Teacher	(BPS-15)	95		32,300,000			
S571	Senior Primary School Teacher	(BPS-14)	94		29,000,000			
P006	Primary School Teacher	(BPS-12)	287		70,000,000			
C002	Caller	(BPS-03)	12		1,680,000			
C057	Chowkidar	(BPS-03)	102		14,280,000			
N005	Naib Qasid	(BPS-03)	6		840,000			
A012	TOTAL ALLOWANCES				103,250,100			
A012-1	TOTAL REGULAR ALLOW	ANCES			102,850,000			
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance				12,000,000 13,000,000 179,000			
A01208 A0120D	Dress Allowance Integrated Allowance				179,000 22,000			
A0120D A01217	Medical Allowance				9,000,000			
A01217 A0121T	Adhoc Relief Allowance 2013				3,057,000			
A0121Z	Adhoc Relief Allowance 2014				7,000			
A0122C	Adhoc Relief Allowance - 201	5			2,075,000			
A0122M	Adhoc Relief Allowance 2016				12,000,000			

0911	02 PRIMARY				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE PRIMARY	ION AFFAIR & SERV		Rs	Rs
MD60	O83 Government Primary Schools Dargai	(Female),			
A0122N	Special Conveyance Allowance to Disbaled Employees		108,000		
A0122Y	Ad-hoc Relief Allowance 2017		15,000,000		
A01233	Unattractive Area Allowance		6,200,000		
001	Unattractive area allowance		6,200,000		
A01238	Charge allowance		23,000		
A0123G	Ad-hoc Relief Allowance-2018		15.000.000		
001	The note the formation and a second		15,000,000		
A0123P	Ad-hoc Relief Allowance 2019		15,000,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	400,100		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		400,000		
001	Leave Salary		400,000		
A03	TOTAL OPERATING EXPENSES		2,800,000		
A033	TOTAL UTILITIES		2,500,000		
A03303	Electricity		1.500.000		
001	Electricity		1,500,000		
A03304	Hot and Cold Weather Charges		1 000 000		
003	Hot & Cold Weather Charges		1,000,000		
A034	TOTAL OCCUPANCY COSTS		200,000		
A03404	Rent for other building		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		100,000		
A03805	Travelling Allowance		100.000		
001	Travelling Allowance		100,000		
001	Travelling Anowance		100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	8,000,000		

09110	02 PRIMARY						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET		
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022		
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERVI	-	Rs	Rs		
MD60	O83 Government Primary Schools Dargai	(Female),					
A041	TOTAL PENSION		8,000,000				
A04114	Superannuation Encashment of L.P.R		8,000,000				
001	Superannuation Encashment of L.P.R		8,000,000				
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	600,000				
A052	TOTAL GRANTS-DOMESTIC		600,000				
A05216	Fin. Assis. to the families of		600,000				
	G. Serv. who expire						
001	Fin: Asstt:		600,000				
Govern Dargai	Government Primary Schools (Female), 265,090,100 Dargai						

0911	03 ADMINISTRATIO	ON					
	NAL CUM OBJECT CLASS STICULARS OF THE SCHE			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110		RY EDUCATI RY EDUCAT	ION AFFA	IR & SERV		Rs	Rs
MD6	011 Deputy District (Batkhela	Officer Prima	ary (Male),				
A01	TOTAL EMPLOYEES RE	LATED EXPEN	ISES.		16,971,100		
A011	TOTAL PAY		<u>38</u>		13,950,000		
A011-1	TOTAL PAY OF OFFICE	CRS	<u>32</u>		12,700,000		
A01101	Total Basic Pay Of Officer		<u>32</u>		12,700,000		
S134	Sub Divisional Education Officer	(BPS-17)	1		500,000		
S166	Superintendent	(BPS-17)	1		500,000		
A057	Assistant	(BPS-16)	1		390,000		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	29		11,310,000		
A011-2	TOTAL PAY OF OTHER	STAFF	6		1,250,000		
A01151	Total Basic Pay Other Staff		6		1,250,000		
S035	Senior Clerk	(BPS-14)	1		310,000		
J013	Junior Clerk	(BPS-11)	2		480,000		
D112	Driver	(BPS-06)	1		180,000		
N005	Naib Qasid	(BPS-03)	2		280,000		
A012	TOTAL ALLOWANCES	(== 2 00)	_		3,021,100		
A012-1	TOTAL REGULAR ALLO	OWANCES			2,896,000		
A01202	House Rent Allowance				319,000		
A01202	Conveyance Allowance				429,000		
A01203	Washing Allowance				2,000		
A01208	Dress Allowance				1,000		
A0120D	Integrated Allowance				11,000		
A01217	Medical Allowance				213,000		
A0121T	Adhoc Relief Allowance 20	13			88,000		
A0122C	Adhoc Relief Allowance - 2	2015			60,000		
A0122M	Adhoc Relief Allowance 20	16			317,000		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
MD60	Deputy District Officer Prima Batkhela	ary (Male),			
A0122Y A01233	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		420,000 171,000		
001 A0123G 001	Unattractive area allowance Ad-hoc Relief Allowance-2018		171,000 <u>420,000</u> 420,000		
A0123P A012-2	Ad-hoc Relief Allowance 2019 TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	445,000 125,100		
A01274 001	Medical Charges Medical Charges		125,000 125,000		
A01278 001	Leave Salary Leave Salary		100		
A03 A032	TOTAL COMMUNICATIONS		657,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		12,000 40,000 40,000		
A033	TOTAL UTILITIES		200,000		
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		360,000		
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle		250,000 250,000 100,000		
001 A03808 001	POL Charges A.planes H.coptors S.cars for Conveyance Charges Conveyance Charges	Generator	100,000 10,000 10,000		

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	TICULARS OF THE SCHEME	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFA	IR & SERV		Rs	Rs
MD60	011 Deputy District Officer Prima Batkhela	ary (Male),				
A039	TOTAL GENERAL			45,000		
A03901	Stationery			35,000		
001	Stationery Charges			35,000		
A03970	Others			10,000		
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A09	TOTAL PHYSICAL ASSETS			10,100		
A092	TOTAL COMPUTER EQUIPMENT			10,000		
A09201	Hardware			10.000		
001	Hardware			10,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100_		
A09601	Plant and Machinery			100_		
001	Plant and Machinary			100		

TOTAL REPAIRS AND MAINTENANCE

A13

26,000

0911	03 ADMINISTRATION				
TUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
MD60	Deputy District Officer Prima Batkhela	ary (Male),			
A130	TOTAL TRANSPORT		20,000		
A13001 001	Transport Transport		20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
Deputy Batkhe	District Officer Primary (Male),		17,664,400		

0911	03 ADMINISTRATION	N				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	PRE- & PRIMAR	EDUCATI Y EDUCAT	SERVICES ION AFFAIR & SERVI IION AFFAIR SERVI		Rs	Rs
MD6	012 Deputy District Of Dargai	ficer Prima	nry (Male),			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,239,200		
A011	TOTAL PAY		<u>29</u>	9,940,000		
A011-1	TOTAL PAY OF OFFICERS	8	21	8,410,000		
A01101	Total Basic Pay Of Officer		21	8,410,000		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000		
S166	Superintendent	(BPS-17)	1	500,000		
A057	Assistant	(BPS-16)	1	390,000		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	18	7,020,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	8	1,530,000		
A01151	Total Basic Pay Other Staff		8	1,530,000		
S035	Senior Clerk	(BPS-14)	1	310,000		
J013	Junior Clerk	(BPS-11)	2	480,000		
D112	Driver	(BPS-06)	1	180,000		
C057	Chowkidar	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	2	280,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			3,299,200		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,299,000		
A01202	House Rent Allowance			357,000		
A01203 A01207	Conveyance Allowance Washing Allowance			468,000 6,000		
A01207 A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			11,000		
A01217	Medical Allowance			264,000		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
MD60	D12 Deputy District Officer Prima Dargai	ary (Male),			
A0121T	Adhoc Relief Allowance 2013		88,000		
A01229	Special compensatory allowance		45,000		
A0122C	Adhoc Relief Allowance - 2015		59,000		
A0122M	Adhoc Relief Allowance 2016		356,000		
A0122Y	Ad-hoc Relief Allowance 2017		472,000		
A01233	Unattractive Area Allowance		195,000		
001	Unattractive area allowance		195,000		
A0123G	Ad-hoc Relief Allowance-2018		472,000		
001			472,000		
A0123P	Ad-hoc Relief Allowance 2019		492,000		
A01270	Other		10.000		
084	M.Phill Allowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		857,000		
A032	TOTAL COMMUNICATIONS		52,000		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		210,000		
A03303	Electricity		30,000		
001	Electricity		30,000		
A03304	Hot and Cold Weather Charges		180,000		
003	Hot & Cold Weather Charges		180,000		
A034	TOTAL OCCUPANCY COSTS		200,000		

200,000

A03402 Rent for Office Building

0911	03 ADMINISTRATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT ADMINISTRATION	ON AFFA	IR & SERV		Rs	Rs
MD60	D12 Deputy District Officer Prima Dargai	ary (Male),				
A038	TOTAL TRAVEL & TRANSPORTATION			350,000		
A03805 001 A03807	Travelling Allowance Travelling Allowance P.O.L Charges A.planes H.coptors S.Cars M/Cycle			250,000 250,000 100,000		
001 A039	POL Charges A.planes H.coptors S.cars for TOTAL GENERAL	Generator		100,000 45,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			35,000 35,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			<u> 100</u>		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			26,000		
A130	TOTAL TRANSPORT			20,000		
A13001 001	Transport Transport			20,000		

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091103 MD6012	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION Deputy District Officer Prima Dargai	ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
	OTAL MACHINERY AND QUIPMENT		3,000		
	achinery and Equipment		3,000 3,000		
	OTAL FURNITURE AND XTURE		3,000		
A13201 Fur	rniture and Fixture		3,000		
Deputy Dis Dargai	strict Officer Primary (Male),		14,122,400		

FUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS ESTINATES ESTINATES ESTINATES 2020-2021 2021-2022 2020-2021 2020-20	0911	03 ADMINISTRATIO	N					
Pop				PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
TOTAL EMPLOYEES RELATED EXPENSES. 12,559,100	091 0911	PRE.& PRIMARY PRE- & PRIMAR	Y EDUCAT Y EDUCA	ION AFFA	IR & SERV	TICE	Rs	Rs
A011 TOTAL PAY 28 10,050,000 A011-1 TOTAL PAY OF OFFICERS 22 8,800,000 A011-1 TOTAL PAY OF OFFICERS 22 8,800,000 S134 Sub Divisional Education (BPS-17) 1 500,000 Officer 1 500,000 A148 Assistant (BPS-16) 1 390,000 A148 Assistant Sub Divisional (BPS-16) 19 7,410,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A01151 Total Basic Pay Other Staff 6 1,250,000 A01152 TOTAL PAY OF OTHER STAFF 7 1 1 310,000 A01153 Junior Clerk (BPS-14) 1 310,000 B013 Junior Clerk (BPS-11) 2 480,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,509,100 A012-2 House Rent Allowance 411,000 A01200 Dinegrated Allowance 411,000 A01200 Dress Allowance 410,000 A01201 Medical Allowance 172,000 A01217 Adhoc Relief Allowance 172,000 A01217 Adhoc Relief Allowance 172,000 A01217 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 2013 A01020 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 2013 A01020 Adhoc Relief Allowance 2015 A01020 Adhoc Relief Allowance 2015	MD6	1 0	fficer Prima	ary (Femal	e)			
A011-1 TOTAL PAY OF OFFICERS 22 8.800.000 A01101 Total Basic Pay Of Officer 22 8.800.000 S134 Sub Divisional Education (BPS-17) 1 500.000 S166 Superintendent (BPS-17) 1 500,000 A057 Assistant (BPS-16) 1 390,000 A148 Assistant Sub Divisional Education Officer 19 7,410,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A01151 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 Junior Clerk (BPS-16) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012 TOTAL REGULAR ALLOWANCES 2,421,000 A01200 Dress Allowance 411,000 A01207 Washing Allowance 2,000 A01207 Washing Allowance 12,000 </th <th>A01</th> <th>TOTAL EMPLOYEES REL</th> <th>ATED EXPEN</th> <th>ISES.</th> <th></th> <th>12,559,100</th> <th></th> <th></th>	A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.		12,559,100		
A01101 Total Basic Pay Of Officer 22 8,800,000 S134 Sub Divisional Education (BPS-17) 1 500,000 S166 Superintendent (BPS-17) 1 500,000 A057 Assistant (BPS-16) 1 390,000 A148 Assistant Sub Divisional (BPS-16) 19 7,410,000 Education Officer A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A01151 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A0120 House Rent Allowance 411,000 A01200 Integrated Allowance 411,000 A01200 Integrated Allowance 12,000 A01217 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 178,000 A01217 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2013 Adhoc Relief Allowance 2015	A011	TOTAL PAY		28		10,050,000		
S134 Sub Divisional Education (BPS-17) 1 500,000	A011-1	TOTAL PAY OF OFFICER	S	22		8,800,000		
Officer S166 Superintendent (BPS-17) 1 500,000 A037 Assistant (BPS-16) 1 390,000 A148 Assistant Sub Divisional (BPS-16) 19 7,410,000 Education Officer A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A011-1 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,509,100 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 411,000 A01204 Dress Allowance 4,000 A01205 Dress Allowance 4,000 A01206 Integrated Allowance 12,000 A01217 Medical Allowance 2013 68,000 A01217 Medical Allowance 2013 68,000 A01220 Adhoc Relief Allowance 2013 68,000 A01220 Adhoc Relief Allowance 2015 50,000	A01101	Total Basic Pay Of Officer		22		8,800,000		
A057 Assistant (BPS-16) 1 390,000 A148 Assistant Sub Divisional (BPS-16) 19 7,410,000 A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A01151 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,2509,100 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 411,000 A01205 Dress Allowance 4,000 A01207 Washing Allowance 2,200 A01208 Dress Allowance 4,000 A01217 Adhoc Relief Allowance 112,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance 2015 50,000	S134		(BPS-17)	1		500,000		
A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A011-3 TOTAL PAY OF OTHER STAFF 6 1,250,000 A011-5 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,509,100 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 411,000 A01204 Washing Allowance 4,000 A01205 Dress Allowance 4,000 A01207 Washing Allowance 4,000 A01217 Medical Allowance 12,000 A01217 Adhoc Relief Allowance 172,000 A01217 Adhoc Relief Allowance - 2015 68,000 A0122C Adhoc Relief Allowance - 2015	S166	Superintendent	(BPS-17)	1		500,000		
A011-2 TOTAL PAY OF OTHER STAFF 6 1,250,000 A01151 Total Basic Pay Other Staff 6 1,250,000 S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,509,100 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A01209 Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A01222 Adhoc Relief Allowance - 2015 50,000	A057	Assistant	(BPS-16)	1		390,000		
A01151 Total Basic Pay Other Staff 6	A148		(BPS-16)	19		7,410,000		
S035 Senior Clerk (BPS-14) 1 310,000 J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 4,000 A01204 Washing Allowance 4,000 A01205 Dress Allowance 4,000 A01206 Integrated Allowance 178,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	A011-2	TOTAL PAY OF OTHER S	TAFF	6		1,250,000		
J013 Junior Clerk (BPS-11) 2 480,000 D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 411,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A01209 Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	A01151	Total Basic Pay Other Staff		6		1,250,000		
D112 Driver (BPS-06) 1 180,000 N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 286,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A01217 Medical Allowance 12,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	S035	Senior Clerk	(BPS-14)	1		310,000		
N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 286,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A01210 Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	J013	Junior Clerk	(BPS-11)	2		480,000		
N005 Naib Qasid (BPS-03) 2 280,000 A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 286,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A01210 Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	D112	Driver	(BPS-06)	1		180.000		
A012 TOTAL ALLOWANCES 2,509,100 A012-1 TOTAL REGULAR ALLOWANCES 2,421,000 A01202 House Rent Allowance 286,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000				2				
A01202 House Rent Allowance 286,000 A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A01217 Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000			(""					
A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	A012-1	TOTAL REGULAR ALLOW	VANCES			2,421,000		
A01203 Conveyance Allowance 411,000 A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000	A01202	House Rent Allowance				286 000		
A01207 Washing Allowance 2,000 A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000								
A01208 Dress Allowance 4,000 A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000								
A0120D Integrated Allowance 12,000 A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000								
A01217 Medical Allowance 178,000 A0121T Adhoc Relief Allowance 2013 68,000 A0122C Adhoc Relief Allowance - 2015 50,000								
A0122C Adhoc Relief Allowance - 2015 50,000	A01217	=						
	A0121T	Adhoc Relief Allowance 2013				68,000		
A0122M Adhoc Relief Allowance 2016 246,000	A0122C	Adhoc Relief Allowance - 20	15			50,000		
	A0122M	Adhoc Relief Allowance 2016				246,000		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT		Rs	Rs	Rs
0911 09110	PRE- & PRIMARY EDUCAT				
MD60	Deputy District Officer Prima Batkhela	ary (Female)			
A0122Y	Ad-hoc Relief Allowance 2017		331,000		
A01233	Unattractive Area Allowance		152,000		
001	Unattractive area allowance		152,000		
A0123G	Ad-hoc Relief Allowance-2018		331,000		
001			331,000		
A0123P	Ad-hoc Relief Allowance 2019		350,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	88,100_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		88,000		
001	Leave Salary		88,000		
A03	TOTAL OPERATING EXPENSES		1,027,100		
A032	TOTAL COMMUNICATIONS		52,000_		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		200,100		
A03303	Electricity		100_		
001	Electricity		100		
A03304	Hot and Cold Weather Charges		200,000		
003	Hot & Cold Weather Charges		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		710,000		
A03805	Travelling Allowance		250,000		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes		100,000		
	H.coptors S.Cars M/Cycle	_			
001	POL Charges A.planes H.coptors S.cars for	Generator	100,000		
A03808	Conveyance Charges		360,000		

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA' ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
MD60	014 Deputy District Officer Prima Batkhela	ary (Female)			
001	Conveyance Charges		360,000		
A039	TOTAL GENERAL		65,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		55,000 55,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		26,000		
A130	TOTAL TRANSPORT		20,000		
A13001 001	Transport Transport		20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

001 Machinery and Equipment

3,000

091103	ADMINISTRATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 091103 MD6014	EDUCATION AFFAIRS AND PRE. & PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION Deputy District Officer Primare Batkhela	ION AFFAIR & SERVI TION AFFAIR SERVIC		Rs	Rs
	TAL FURNITURE AND TURE		3,000		
A13201 Furi	niture and Fixture		3,000		
Deputy Dist Batkhela	trict Officer Primary (Female)		13,612,400		

0911	03 ADMINISTRATIO	N				
	NAL CUM OBJECT CLASSI STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	PRE- & PRIMAR	Y EDUCATI RY EDUCAT	O SERVICES ION AFFAIR & SERVI ION AFFAIR SERVI		Rs	Rs
MD6	015 Deputy District O Dargai	fficer Prima	ary (Female)			
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,824,100		
A011	TOTAL PAY		<u>26</u>	8,778,000		
A011-1	TOTAL PAY OF OFFICER	S	18	7,240,000		
A01101	Total Basic Pay Of Officer		18	7,240,000		
S134	Sub Divisional Education Officer	(BPS-17)	1	500,000		
S166	Superintendent	(BPS-17)	1	500,000		
A057	Assistant	(BPS-16)	1	390,000		
A148	Assistant Sub Divisional Education Officer	(BPS-16)	15	5,850,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	8.	1,538,000		
A01151	Total Basic Pay Other Staff		8	1,530,000		
S035	Senior Clerk	(BPS-14)	1	310,000		
J013	Junior Clerk	(BPS-11)	2	480,000		
D112	Driver	(BPS-06)	1	180,000		
C057	Chowkidar	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	2	280,000		
S162	Sweeper	(BPS-03)	1	140,000		
A01152	Personal pay			8,000		
A012	TOTAL ALLOWANCES			3,046,100		
A012-1	TOTAL REGULAR ALLOY	VANCES		2,986,000		
A01202	House Rent Allowance			346,000		
A01203	Conveyance Allowance			503,000		
A01207	Washing Allowance			6,000		

A01208 Dress Allowance

4,000

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS ANI	SERVICES	Rs	Rs	Rs
091 0911 09110	PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCA	ION AFFAIR & SERV			
MD60	Deputy District Officer Prima Dargai	ary (Female)			
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		225,000		
A0121T	Adhoc Relief Allowance 2013		82,000		
A0122C	Adhoc Relief Allowance - 2015		58,000		
A0122M	Adhoc Relief Allowance 2016		307,000		
A0122Y	Ad-hoc Relief Allowance 2017		407,000		
A01233	Unattractive Area Allowance		194,000		
001	Unattractive area allowance		194,000		
A0123G	Ad-hoc Relief Allowance-2018		407,000		
001			407,000		
A0123P	Ad-hoc Relief Allowance 2019		426,000		
A01270	Other		10,000		
084	M.Phill Allowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	60,100		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		60,000		
001	Leave Salary		60,000		
A03	TOTAL OPERATING EXPENSES		1,342,200		
A032	TOTAL COMMUNICATIONS		52,000_		
A03201	Postage and Telegraph		12,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		215,000		
A03303	Electricity		45,000		
001	Electricity		45,000		
A03304	Hot and Cold Weather Charges		170,000		
003	Hot & Cold Weather Charges		170,000		

300,000

TOTAL OCCUPANCY COSTS

A034

0911	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 091 PRE.& PRIMARY EDUCAT 0911 PRE- & PRIMARY EDUCAT 091103 ADMINISTRATION		ION AFFAIR & SERV		Rs	Rs
MD60	015 Deputy District Officer Prima Dargai	ary (Female)			
A03402	Rent for Office Building		300,000		
A038	TOTAL TRAVEL & TRANSPORTATION		710,000		
A03805	Travelling Allowance		250,000		
001	Travelling Allowance		250,000		
A03807	P.O.L Charges A.planes		100,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	100,000		
A03808	Conveyance Charges		360,000		
001	Conveyance Charges		360,000		
A039	TOTAL GENERAL		65,200		
A03901	Stationery		55,000		
001	Stationery Charges		55,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
	G. Serv. who expire				

100

001 Fin: Asstt:

09110	03 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 091 0911 09110	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATE PRE- & PRIMARY EDUCATE ADMINISTRATION	ION AFFAIR & SERV		Rs	Rs
MD60	Deputy District Officer Prima Dargai	ary (Female)			
A13	TOTAL REPAIRS AND MAINTENANCE		26,000		
A130	TOTAL TRANSPORT		20,000		
A13001 001	Transport Transport		20,000 20,000		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
Deputy	District Officer Primary (Female)		13,192,500		

Dargai

MD21C16 (12)

			MD21C16 (12) EDUCATION				
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
09 092 0921 09210	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD60	D25 E.D.O Education Malakand	(Middle Sch	nools Female),				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	168,301,200			
A011	TOTAL PAY		355	106,930,000			
A011-1	TOTAL PAY OF OFFICER	RS	32	12,490,000			
A01101	Total Basic Pay Of Officer		32	12,480,000			
S579	Secondary School Teacher	(BPS-16)	32	12,480,000			
A01102	Personal pay			10,000			
A011-2	TOTAL PAY OF OTHER	STAFF	323	94,440,000			
A01151	Total Basic Pay Other Staff		323	94,440,000			
A047	Arabic Teacher	(BPS-15)	32	10,800,000			
C020	Certificated Teacher	(BPS-15)	133	43,000,000			
D106	Drawing Master	(BPS-15)	32	10,800,000			
P030	Physical Education Teacher	(BPS-15)	31	10,540,000			
T023	Theology Teacher	(BPS-15)	30	10,200,000			
B006	Behishti	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	32	4,480,000			
S162	Sweeper	(BPS-03)	32	4,480,000			

61,371,200

61,371,000

8,500,000

8,500,000 52,000

52,000

156,000

5,700,000

1,265,000

TOTAL ALLOWANCES

A01202 House Rent Allowance

A01203 Conveyance Allowance

A01207 Washing Allowance

A01208 Dress Allowance A0120D Integrated Allowance

A01217 Medical Allowance

A0121T Adhoc Relief Allowance 2013

TOTAL REGULAR ALLOWANCES

A012

A012-1

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	025 E.D.O Education (Middle Sch Malakand	nools Fema	le),			
A0122Y A01233 001 A01238 A0123G 001 A0123P A01270 084 A012-2 A01274 001 A01278	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Other M.Phill Allowance TOTAL OTHER ALLOWANCES(EXCLUI Medical Charges Medical Charges Leave Salary	DING TA)		884,000 6,500,000 8,500,000 4,200,000 4,200,000 2,000 8,500,000 8,500,000 60,000 200 100 100 100		
001 A03	Leave Salary TOTAL OPERATING EXPENSES			1,600,000		
A033	TOTAL UTILITIES			1,500,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			700,000 700,000 800,000 800,000		
A038	TOTAL TRAVEL & TRANSPORTATION			100,000		
A03805 001	Travelling Allowance Travelling Allowance			100,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,000,000		

A041

TOTAL PENSION

1,000,000

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6025	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION E.D.O Education (Middle School)	AFFAIRS	AND SERV		Rs	Rs
	perannuation Encashment of L.P.R perannuation Encashment of L.P.R			1,000,000 1,000,000		
A05 TO	OTAL GRANTS SUBSIDIES AND WRIT	TE OF		100_		
A052 TO	OTAL GRANTS-DOMESTIC			100		
G.	n. Assis. to the families of Serv. who expire n: Asstt:			100		
E.D.O Ed	ucation (Middle Schools Female),			170,901,300		

MD21C16 (12)

			MD21C16 (12) EDUCATION			
0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	171,145,000		
A011	TOTAL PAY		360	108,619,000		
A011-1	TOTAL PAY OF OFFICER	S	32	12,499,000		
A01101	Total Basic Pay Of Officer		32	12,480,000		
S579	Secondary School Teacher	(BPS-16)	32	12,480,000		
A01102	Personal pay			19,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	328	96,120,000		
A01151	Total Basic Pay Other Staff		328	96,120,000		
A047	Arabic Teacher	(BPS-15)	31	10,540,000		
C020	Certificated Teacher	(BPS-15)	144	45,960,000		
D106	Drawing Master	(BPS-15)	31	10,540,000		
P030	Physical Education Teacher	(BPS-15)	30	10,200,000		
T023	Theology Teacher	(BPS-15)	30	10,200,000		
N005	Naib Qasid	(BPS-03)	31	4,340,000		
S162	Sweeper	(BPS-03)	31	4,340,000		
A012	TOTAL ALLOWANCES			62,526,000		

62,116,000

8,000,000

8,500,000

53,000

53,000

148,000

5,500,000

1,826,000

1,320,000

A012-1 TOTAL REGULAR ALLOWANCES

A01202 House Rent Allowance

A01203 Conveyance Allowance

A01207 Washing Allowance

A0120D Integrated Allowance

A0121T Adhoc Relief Allowance 2013

A0122C Adhoc Relief Allowance - 2015

A01217 Medical Allowance

A01208 Dress Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION		SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS AND			Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION					
MD60	026 E.D.O Education (Middle Sci Malakand	nools Male)),			
A0122M	Adhoc Relief Allowance 2016			7,100,000		
A0122N	Special Conveyance Allowance			108,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			8,500,000		
A01233	Unattractive Area Allowance			3,914,000		
001	Unattractive area allowance			3,914,000		
A01238	Charge allowance			13,000		
A0123G	Ad-hoc Relief Allowance-2018			8,500,000		
001				8,500,000		
A0123P	Ad-hoc Relief Allowance 2019			8,500,000		
A01253	Science Teaching Allowance			1,000		
A01270	Other			80,000		
084	M.Phill Allowance			80,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		410,000		
A01274	Medical Charges			10,000		
001	Medical Charges			10,000		
A01278	Leave Salary			400,000		
001	Leave Salary			400,000		
A03	TOTAL OPERATING EXPENSES			2,203,000		
A033	TOTAL UTILITIES			1,900,000		
A03303	Electricity			1,100,000		
001	Electricity			1,100,000		
A03304	Hot and Cold Weather Charges			800,000		
003	Hot & Cold Weather Charges			800,000		
A038	TOTAL TRAVEL & TRANSPORTATION			303,000		
A03805	Travelling Allowance			300,000		
001	Travelling Allowance			300,000		
A03808	Conveyance Charges			3,000		

3,000

001 Conveyance Charges

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6026	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION E.D.O Education (Middle Sci Malakand	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
A04 To	OTAL EMPLOYEES' RETIREMENT BI	ENEFIT	3,000,000		
A041 To	OTAL PENSION		3,000,000		
	perannuation Encashment of L.P.R		3,000,000 3,000,000		
A05 To	OTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052 To	OTAL GRANTS-DOMESTIC		100_		
	n. Assis. to the families of Serv. who expire		100		
	n: Asstt:		100		
	ucation (Middle Schools Male),		176,348,100		
Malakand					

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		14.381.200_		
A011	TOTAL PAY		<u>27</u>		8,605,000		
A011-1	TOTAL PAY OF OFFICERS	S	11		4,419,000		
A01101	Total Basic Pay Of Officer		11		4,400,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	3		1,170,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A01102	Personal pay				19,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>		4,186,000		
A01151	Total Basic Pay Other Staff		<u>16</u>		4,180,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	6		2,040,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	027 G.H.S Jalala				
A01152	Personal pay		6,000		
A012	TOTAL ALLOWANCES		5,776,200		
A012-1	TOTAL REGULAR ALLOWANCES		5,776,000		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		661,000 765,000 7,000 7,000 6,000 485,000 144,000 98,000 652,000 853,000 344,000 2,000 852,000 852,000 852,000 852,000 6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		270,600		
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Telephone and Trunk Call		40,000		

40,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
MD60	027 G.H.S Jalala				
A033	TOTAL UTILITIES		174,500		
A03302 A03303 001 A03304 003	Water Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		1,500 113,000 113,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		36,100		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 1,100 1,100		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	2,445,000		
A041	TOTAL PENSION		2,445,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		<u>2,445,000</u> 2,445,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD602		AFFAIRS AND SE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
	TOTAL MACHINERY AND EQUIPMENT		3,000		
	Machinery and Equipment Machinery and Equipment		3,000		
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201 I	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801 I	Maintenance of gardens		100		
G.H.S J	alala		17,103,000		

0921	01 SECONDARY ED	UCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
MD6	028 G.H.S Thana No.	1						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		39,350,200			
A011	TOTAL PAY		65		22,335,000			
A011-1	TOTAL PAY OF OFFICER	S	<u>37</u>		14,990,000			
A01101	Total Basic Pay Of Officer		<u>37</u>		14,990,000			
P070	Principal	(BPS-20)	1		950,000			
S572	Senior Certified Teacher	(BPS-16)	16		6,240,000			
S574	Senior Teology Teacher	(BPS-16)	1		390,000			
S575	Senior Drawing Master	(BPS-16)	1		390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	16		6,240,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	28		7,345,000			
A01151	Total Basic Pay Other Staff		28		7,340,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	11		3,740,000			
D106	Drawing Master	(BPS-15)	1		340,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
S577	Senior Qari	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
B006	Behishti	(BPS-03)	2		280,000			
C057	Chowkidar	(BPS-03)	1		140,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			

09210	01 SECONDARY	EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ASSIFICATION	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
			2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	SECONDARY SECONDARY	EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
MD60	028 G.H.S Thana	No.1					
M010	Mali	(BPS-03)	1	140,000			
N005	Naib Qasid		2	280,000			
	_	(BPS-03)					
S162	Sweeper	(BPS-03)	2	280,000			
W032	Workshop Attendant	(BPS-03)	1	140,000			
A01152	Personal pay			5,000			
A012	TOTAL ALLOWANCES	S		17,015,200			
A012-1	TOTAL REGULAR AL	LOWANCES		17,015,000			
A01201	Senior Post Allowance			15,000			
A01202	House Rent Allowance			1,768,000			
A01203	Conveyance Allowance			1,993,000			
A01207	Washing Allowance			8,000			
A01208	Dress Allowance			8,000			
A0120D A01217	Integrated Allowance Medical Allowance			11,000 1,259,000			
A01217 A0121T	Adhoc Relief Allowance	2013		550,000			
A01224	Entertainment Allowance	2013		8,000			
A0122C	Adhoc Relief Allowance	- 2015		377,000			
A0122M				2,012,000			
A0122Y	Ad-hoc Relief Allowance			2,653,000			
A01233	Unattractive Area Allowa	ance		894,000			
001	Unattractive area allowan	ce		894,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance	-2018		2,652,000			
001				2,652,000			
A0123P	Ad-hoc Relief Allowance			2,800,000			
A01253	Science Teaching Allowa	nce		5,000			
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)	200			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	028 G.H.S Thana No.1				
A03	TOTAL OPERATING EXPENSES		394,100		
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		297,000		
A03303	Electricity		217,000		
001	Electricity		217,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,100		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,100		
001	Conveyance Charges		2,100		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,720,000		
A041	TOTAL PENSION		1,720,000		
A04114	Superannuation Encashment of L.P.R		1,720,000		
001	Superannuation Encashment of L.P.R		1,720,000		

100

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD60	028 G.H.S Thana No.1				
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

41,470,500

G.H.S Thana No.1

0921	01 SECONDARY ED	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSI	NUMB	ER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHEM	Œ	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092	EDUCATION AFI SECONDARY ED				Rs	Rs	Rs
0921 09210	SECONDARY ED	UCATION .					
MD60	029 G.H.S Thana No.	2					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		16,198,200		
A011	TOTAL PAY		27		9,110,000		
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>		5,530,000		
A01101	Total Basic Pay Of Officer		<u>13</u>		5,530,000		
P070	Principal	(BPS-19)	1		850,000		
S572	Senior Certified Teacher	(BPS-16)	6		2,340,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	5		1,950,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	14		3,580,000		
A01151	Total Basic Pay Other Staff		<u>14</u>		3,580,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
D106	Drawing Master	(BPS-15)	1		340,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				7,088,200		
A012-1	TOTAL REGULAR ALLOW	VANCES			7,088,000		

A01202 House Rent Allowance

757,000

0921	01 SECONDARY EDUCATION						
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME			OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND			OF G			
092	SECONDARY EDUCATION						
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIKS	AND SERVI	CES			
07210	SECONDARI EDUCATION						
MD60	029 G.H.S Thana No.2						
A01203	Conveyance Allowance			799,000			
A01207	Washing Allowance			6,000			
A01208	Dress Allowance			6,000			
A0120D	Integrated Allowance			6,000			
A01217	Medical Allowance			547,000			
A0121T	Adhoc Relief Allowance 2013			220,000			
A01224	Entertainment Allowance			7,000			
A0122C	Adhoc Relief Allowance - 2015			151,000			
	Adhoc Relief Allowance 2016			846,000			
A0122Y				1,097,000			
A01233	Unattractive Area Allowance			366,000			
001	Unattractive area allowance			366,000			
A01238	Charge allowance			2,000			
A0123G 001	Ad-hoc Relief Allowance-2018			1,097,000 1,097,000			
A0123P	Ad-hoc Relief Allowance 2019			1,180,000			
A01251 A01253	Science Teaching Allowance			1,000			
1101233	beforee Teaching Timowance			1,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			
A03	TOTAL OPERATING EXPENSES			294,000			
A032	TOTAL COMMUNICATIONS			40,000			
A03202	Telephone and Trunk Call			40,000			
001	Telephone and Trunk Call			40,000			
A033	TOTAL UTILITIES			199,000			
A03303	Electricity			129,000			
001	Electricity			129,000			
A03304	Hot and Cold Weather Charges			70,000			
000	H + 0 C 11 W - 1 C			70.000			

70,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BUDGET STIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AN	Rs	Rs	Rs
MD60	O29 G.H.S Thana No.2				
A038	TOTAL TRAVEL & TRANSPORTATION		 35,000		
A03805 001	Travelling Allowance Travelling Allowance		 35,000 35,000		
A039	TOTAL GENERAL		 20,000		
A03901 001 A03970	Stationery Stationery Charges Others		10,000 10,000 10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	 1,210,000		
A041	TOTAL PENSION		 1,210,000		
A04114	Superannuation Encashment of L.P.R		 1.210.000		
001	Superannuation Encashment of L.P.R		1,210,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	 100		
A052	TOTAL GRANTS-DOMESTIC		 100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		 100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		 100_		
A138	TOTAL GENERAL		 100_		
A13801	Maintenance of gardens		100		
G.H.S	Thana No.2		17,702,400		

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 0921	SECONDARY ED	UCATION A	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	030 G.H.S College Co.	lony Thana					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,800,200			
A011	TOTAL PAY		23	7,628,000			
A011-1	TOTAL PAY OF OFFICER	S	11	4,528,000			
A01101	Total Basic Pay Of Officer		ш	4,400,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A01102	Personal pay			128,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	12	3,100,000			
A01151	Total Basic Pay Other Staff		12	3,100,000			
C020	Certificated Teacher	(BPS-15)	3	1,020,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			

(BPS-03)

S162 Sweeper

1

140,000

MD21C16 (12)

		MD21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921		AFFAIRS AND SERVIO		Rs	Rs
MD6	g ,		£ 172 200		
A012	TOTAL ALLOWANCES		6,172,200		
A012-1	TOTAL REGULAR ALLOWANCES		6,172,000		
A01202	House Rent Allowance		650,000		
A01203	Conveyance Allowance		750,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		450,000		
A0121T	Adhoc Relief Allowance 2013		188,000		
A0122C	Adhoc Relief Allowance - 2015		126,000		
A0122M	Adhoc Relief Allowance 2016		740,000		
A0122Y	Ad-hoc Relief Allowance 2017		951,000		
A01233	Unattractive Area Allowance		342,000		
001	Unattractive area allowance		342,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		950,000		
001			950,000		
A0123P	Ad-hoc Relief Allowance 2019		1,004,000		
A01253	Science Teaching Allowance		5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		

A01278

A03

A032

A03201

A03202

A033

001

001

Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

Telephone and Trunk Call

Telephone and Trunk Call

100

100

226,000

41,000

1,000

40,000

40,000

130,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SER		Rs	Rs
MD60	030 G.H.S College Colony Thana				
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		80,000 80,000 50,000 50,000		
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFTT	100		
A041 A04114 001	TOTAL PENSION Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		200		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS AND SERV		Rs	Rs
	Purchase of Science Equipments		100		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		3,100		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.H.S	College Colony Thana		14,029,700		

0921	01 SECONDARY EDU	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMB	ER OF	BUDGET	REVISED	BUDGET	
AND PARTICULARS OF THE SCHEME		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
MD60							
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,611,200		
A011	TOTAL PAY		21		6,655,000		
A011-1	TOTAL PAY OF OFFICERS	S	8		3,295,000		
A01101	Total Basic Pay Of Officer		8		3,230,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A01102	Personal pay				65,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>13</u>		3,360,000		
A01151	Total Basic Pay Other Staff		<u>13</u>		3,360,000		
C020	Certificated Teacher	(BPS-15)	3		1,020,000		
D106	Drawing Master	(BPS-15)	1		340,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	2		520,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				4,956,200		
A012-1	TOTAL REGULAR ALLOW	VANCES			4,956,000		

A01202 House Rent Allowance

533,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	031 G.H.S Nal Thana					
	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other			653,000 4,000 4,000 6,000 380,000 149,000 102,000 563,000 732,000 285,000 1,000 732,000 732,000 732,000 732,000 30,000		
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			175,000		
A033	TOTAL UTILITIES			120,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			60,000 60,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			35,000		

A03805 Travelling Allowance

35,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
11112 1111	THE SCHENE	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES			
09210	01 SECONDARY EDUCATION					
MD6	031 G.H.S Nal Thana					
001	Travallina Allawanaa		25,000			
001	Travelling Allowance		35,000			
A039	TOTAL GENERAL		20,000			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	500,000			
A041	TOTAL PENSION		500,000			
A04114	Superannuation Encashment of L.P.R		500,000			
001	Superannuation Encashment of L.P.R		500,000			
405	TOTAL CRANTS SUBSIDIES AND WIN	TE OF	100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	IE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100			
A05216	Fin. Assis. to the families of		100			
	G. Serv. who expire					
001	Fin: Asstt:		100			
A13	TOTAL REPAIRS AND MAINTENANCE		6,100			
A131	TOTAL MACHINERY AND		3,000			
	EQUIPMENT					
A13101	Machinery and Equipment		3.000			
001			· · · · · · · · · · · · · · · · · · ·			
001	Machinery and Equipment		3,000			
A132	TOTAL FURNITURE AND		3,000			
A132	FIXTURE		,			
A13201	Furniture and Fixture		3,000			
			,			

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD6031 A13801 Main	G.H.S Nal Thana		100		
G.H.S Nal	Thana		12,292,400		

			EDUCATION				
0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	01 SECONDARY EDUCATION				Rs	Rs	
MD6							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	NSES.	30,450,200			
A011	TOTAL PAY		50	17,050,000			
A011-1	TOTAL PAY OF OFFICER	as.	24	9,820,000			
A01101	Total Basic Pay Of Officer		24	9,820,000			
P070	Principal	(BPS-19)	1	850,000			
S572	Senior Certified Teacher	(BPS-16)	8	3,120,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	11	4,290,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>26</u>	7,230,000			
A01151	Total Basic Pay Other Staff		<u> 26</u>	7,230,000			
C020	Certificated Teacher	(BPS-15)	12	4,080,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	2	680,000			
S577	Senior Qari	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			

140,000 140,000

140,000

140,000

B006 Behishti

C057 Chowkidar

N005 Naib Qasid

L002 Laboratory Attendant

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

0921	01 SECONDARY EDU	CATION				
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2	BUDGET ESTIMATES 2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION A	AFFAIRS AND S		Rs	Rs
MD60	032 G.H.S Alladand No	.1				
S162	Sweeper	(BPS-03)	2	280,000		
W032	Workshop Attendant	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			13,400,200		
A012-1	TOTAL REGULAR ALLOWA	ANCES		13,400,000		
A01202	House Rent Allowance			1,465,000		
A01203	Conveyance Allowance			1,698,000		
A01207	Washing Allowance			8,000		
A01208	Dress Allowance			8,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			1,007,000		
A0121T	Adhoc Relief Allowance 2013			395,000		
A01224	Entertainment Allowance			3,000		
A0122C	Adhoc Relief Allowance - 2015			283,000		
A0122M	Adhoc Relief Allowance 2016			1,540,000		
A0122N	Special Conveyance Allowance to Disbaled Employees			36,000		
A0122Y	Ad-hoc Relief Allowance 2017			2,031,000		
A01233	Unattractive Area Allowance			722,000		
001	Unattractive area allowance			722,000		
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			2,034,000		
001				2,034,000		
A0123P	Ad-hoc Relief Allowance 2019			2,095,000		
A01253	Science Teaching Allowance			8,000		
A01270	Other			60,000		
084	M.Phill Allowance			60,000		
A012-2	TOTAL OTHER ALLOWANG	CES(EXCLUD	ING TA)			
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		

260,000

TOTAL OPERATING EXPENSES

A03

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	032 G.H.S Alladand No.1				
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Telephone and Trunk Call		40 000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		160,000		
A03303	Electricity		80.000		
001	Electricity		80,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		40,000		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		5,000		
001	Conveyance Charges		5,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,187,000		
A041	TOTAL PENSION		1,187,000		
A04114	Superannuation Encashment of L.P.R		1,187,000		
001	Superannuation Encashment of L.P.R		1,187,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		

100

TOTAL GRANTS-DOMESTIC

A052

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERV		Rs	Rs
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100		
A13801	Maintenance of gardens		100		
G.H.S	Alladand No.1		31,903,400		

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS	AND SERV		Rs	Rs
MD60	033 G.H.S Alladand N	o.2					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		25,197,200		
A011	TOTAL PAY		<u>40</u>		14,253,000		
A011-1	TOTAL PAY OF OFFICERS	S	21		9,833,000		
A01101	Total Basic Pay Of Officer		<u>21</u>		9,640,000		
P070	Principal	(BPS-18)	1		630,000		
I066	Instructor Physical Education	(BPS-17)	1		500,000		
S144	Subject Specialist	(BPS-17)	10		5,000,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A01102	Personal pay				193,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>		4,420,000		
A01151	Total Basic Pay Other Staff		<u>19</u>		4,420,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
D106	Drawing Master	(BPS-15)	1		340,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
S035	Senior Clerk	(BPS-14)	1		310,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
L001	Laboratory Assistant	(BPS-07)	1		190,000		
B006	Behishti	(BPS-03)	1		140,000		

0921	01 SECONDARY EDUCAT	ION			
	NAL CUM OBJECT CLASSIFICATI FICULARS OF THE SCHEME	ON NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDUCAT	TION AFFAIRS AND SEITION AFFAIRS AND SEI		Rs	Rs
MD60	O33 G.H.S Alladand No.2				
C057	Chowkidar (BPS	S-03) 2	280,000		
L002	Laboratory Attendant (BPS	3-03) 2	280,000		
N005	Naib Qasid (BPS	G-03) 2	280,000		
S162	Sweeper (BPS	5-03) 1	140,000		
A012	TOTAL ALLOWANCES		10,944,200		
A012-1	TOTAL REGULAR ALLOWANCES	s	10,944,000		
A01202	House Rent Allowance		1,287,000		
A01203	Conveyance Allowance		1,293,000		
A01207	Washing Allowance		7,000		
A01208	Dress Allowance		7,000		
A0120D	Integrated Allowance		13,000		
A01217	Medical Allowance		784,000		
A0121T	Adhoc Relief Allowance 2013		324,000		
A0122C	Adhoc Relief Allowance - 2015		219,000		
	Adhoc Relief Allowance 2016		1,236,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,672,000		
A01233	Unattractive Area Allowance		632,000		
001	Unattractive area allowance		632,000		
A01238	Charge allowance		2,000 1,672,000		
A0123G 001	Ad-hoc Relief Allowance-2018		1,672,000		
A0123P	Ad-hoc Relief Allowance 2019		1,734,000		
A01251 A01253	Science Teaching Allowance		7,000		
A01270	Other		55.000		
084	M.Phill Allowance		55,000		
A012-2	TOTAL OTHER ALLOWANCES(E	XCLUDING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		289,700		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09	EDUCATION AFFAIRS AND		Rs	Rs	Rs	
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION					
MD60	033 G.H.S Alladand No.2					
A032	TOTAL COMMUNICATIONS		41,000			
A03201	Postage and Telegraph		1,000			
A03202	Telephone and Trunk Call		40,000			
001	Telephone and Trunk Call		40,000			
A033	TOTAL UTILITIES		190,000			
A03303	Electricity		110,000			
001	Electricity		110,000			
A03304	Hot and Cold Weather Charges		80,000			
003	Hot & Cold Weather Charges		80,000			
A038	TOTAL TRAVEL & TRANSPORTATION		38,500_			
A03805	Travelling Allowance		35,000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		3,500			
001	Conveyance Charges		3,500			
A039	TOTAL GENERAL		20,200			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03902	Printing and Publication		100			
001	Printing and publication		100			
A03905	Newspapers Periodicals and Books		100			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,682,000			
A041	TOTAL PENSION		1,682,000			
A04114	Superannuation Encashment of L.P.R		1,682,000			

001 Superannuation Encashment of L.P.R

1,682,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-20	BUDGET ESTIMATES 2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SI		Rs	Rs
MD6	033 G.H.S Alladand No.2				
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	1,200,100		
A052	TOTAL GRANTS-DOMESTIC		1,200,100		
A05216	Fin. Assis. to the families of		1,200,000		
001	G. Serv. who expire Fin: Asstt:		1,200,000		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303 001	Other Buildings Other Buildings.		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6033 G.H.S Alladand No.2	AFFAIRS AND SERVIO		Rs	Rs
A13703 I.T. Equipment		100		
A138 TOTAL GENERAL		100_		
A13801 Maintenance of gardens		100		
G.H.S Alladand No.2		28,375,400		

		LDCC	111011				
01 SECONDARY EDU	CATION						
				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
SECONDARY EDU SECONDARY EDU	CATION CATION	AFFAIRS A	AND SERV		Rs	Rs	
034 Govt. Cent. Model Batkhela	High Sch	ool (M)					
TOTAL EMPLOYEES RELA	TED EXPEN	ISES.		41,588,200			
TOTAL PAY		63		22,980,000			
TOTAL PAY OF OFFICERS		<u>36</u>		15,100,000			
Total Basic Pay Of Officer		<u>36</u>		14,740,000_			
Principal	(BPS-19)	1		850,000			
Vice Principal	(BPS-18)	1		630,000			
Senior Certified Teacher	(BPS-16)	12		4,680,000			
Senior Arabic Teacher	(BPS-16)	1		390,000			
Senior Teology Teacher	(BPS-16)	1		390,000			
Senior Drawing Master	(BPS-16)	1		390,000			
Senior Phycial Education Teacher	(BPS-16)	2		780,000			
Secondary School Teacher	(BPS-16)	17		6,630,000			
Personal pay				360,000			
TOTAL PAY OF OTHER ST	AFF	<u>27</u>		7,880,000			
Total Basic Pay Other Staff		27		7,880,000			
Certificated Teacher	(BPS-15)	16		5,440,000			
Drawing Master	(BPS-15)	2		680,000			
Senior Qari	(BPS-15)	2		680,000			
Junior Clerk	(BPS-11)	1		240,000			
Behishti	(BPS-03)	1		140,000			
Chowkidar	(BPS-03)	1		140,000			
Laboratory Attendant	(BPS-03)	1		140,000			
]	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU O34 Govt. Cent. Model Batkhela TOTAL EMPLOYEES RELA' TOTAL PAY TOTAL PAY OF OFFICERS Total Basic Pay Of Officer Principal Vice Principal Senior Certified Teacher Senior Arabic Teacher Senior Teology Teacher Senior Drawing Master Senior Drawing Master Senior Phycial Education Teacher Secondary School Teacher Personal pay TOTAL PAY OF OTHER ST Total Basic Pay Other Staff Certificated Teacher Drawing Master Senior Qari Junior Clerk Behishti Chowkidar	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION OF SECONDARY OF OFFICERS TOTAL PAY OF OFFICERS TOTAL PAY OF OTHER STAFF TOTAL Basic Pay Other Staff Certificated Teacher (BPS-15) Drawing Master (BPS-15) Senior Qari (BPS-15) Junior Clerk (BPS-03) Chowkidar (BPS-03)	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME PO 2020-2021	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERV OI SECONDARY EDUCATION O34 Govt. Cent. Model High School (M) Batkhela TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 63 TOTAL PAY 64 TOTAL PAY 65 Total Basic Pay Of Officer 36 Senior Certified Teacher (BPS-18) 1 Senior Arabic Teacher (BPS-16) 1 Senior Teology Teacher (BPS-16) 1 Senior Drawing Master (BPS-16) 1 Senior Phycial Education (BPS-16) 2 Total Basic Pay Other Staff 27 TOTAL PAY OF OTHER STAFF 27 Total Basic Pay Other Staff 27 Certificated Teacher (BPS-15) 16 Drawing Master (BPS-15) 2 Senior Qari (BPS-15) 2 Senior Qari (BPS-15) 1 Behishti (BPS-03) 1	NAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS 2020-2021 2021-2022 2021-2022 2020-2021 2021-2022 2020-2021 2020-2021 2021-2022 2020-2021 20	NAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED	NAL CUM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2021-2022 2021-2022 2021-2022 2020-2021 2021-2022 2021-2022 2020-2021 2021-2022 2021-2022 2020-2021 2021-2022 20

N005 Naib Qasid

S162 Sweeper

(BPS-03)

(BPS-03)

1

1

140,000

140,000

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SE		Rs	Rs
MD60	034 Govt. Cent. Model High Sch Batkhela	ool (M)			
W032	Workshop Attendant (BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES		18.608.200		
11012	10112 1220 11111020				
A012-1	TOTAL REGULAR ALLOWANCES		18,608,000		
A01202	House Rent Allowance		1,931,000		
A01203	Conveyance Allowance		2,165,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		1,313,000		
A0121T	Adhoc Relief Allowance 2013		591,000		
A01224	Entertainment Allowance		7,000		
A0122C	Adhoc Relief Allowance - 2015		402,000		
A0122M	Adhoc Relief Allowance 2016		2,243,000		
A0122Y	Ad-hoc Relief Allowance 2017		2,947,000		
A01233	Unattractive Area Allowance		958,000		
001	Unattractive area allowance		958,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		2,940,000		
001			2,940,000		
A0123P	Ad-hoc Relief Allowance 2019		3,078,000		
A01253	Science Teaching Allowance		3,000		
A01270	Other		10,000		
084	M.Phill Allowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		379,000		
A032	TOTAL COMMUNICATIONS		40,000		

A03202 Telephone and Trunk Call

40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	O34 Govt. Cent. Model High Scho Batkhela	ool (M)			
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		280,000		
A03303	Electricity		200 000		
001	Electricity		200,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		39,000		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		4,000		
001	Conveyance Charges		4,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	501,000		
A041	TOTAL PENSION		501,000		
A04114	Superannuation Encashment of L.P.R		501,000		
001	Superannuation Encashment of L.P.R		501,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS AND SERVE AFFAIRS AND SERVE		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt. Cent. Model High School (M) 42,474,400 Batkhela					

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
MD6	035 G.H.S Batkhela N	0.2					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	22,660,100			
A011	TOTAL PAY		37	12,690,000			
A011-1	TOTAL PAY OF OFFICERS	S	21	8,430,000			
A01101	Total Basic Pay Of Officer		21	8,430,000			
P070	Principal	(BPS-18)	1	630,000			
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000			
S573	Senior Arabic Teacher	(BPS-16)	2	780,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER S	ГАГГ	<u> 16</u>	4,260,000			
A01151	Total Basic Pay Other Staff		<u>16</u>	4,260,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			

		MD21C16 (12)			
		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MD60	35 G.H.S Batkhela No.2				
A012	TOTAL ALLOWANCES		9,970,100		
A012-1	TOTAL REGULAR ALLOWANCES		9,920,000		
A01202	House Rent Allowance		1,038,000		
A01203	Conveyance Allowance		1,225,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		746,000		
A0121T	Adhoc Relief Allowance 2013		290,000		
A0122C	Adhoc Relief Allowance - 2015		157,000		
A0122M	Adhoc Relief Allowance 2016		1,169,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,535,000		
A01233	Unattractive Area Allowance		541,000		
001	Unattractive area allowance		541,000		

A0122C	Adhoe Rener Ahowanee - 2015	137,000
A0122M	Adhoc Relief Allowance 2016	1,169,000
A0122Y	Ad-hoc Relief Allowance 2017	1,535,000
A01233	Unattractive Area Allowance	541,000
001	Unattractive area allowance	541,000
A01238	Charge allowance	1,000
A0123G	Ad-hoc Relief Allowance-2018	1,535,000
001		1,535,000
A0123P	Ad-hoc Relief Allowance 2019	1,632,000
A01253	Science Teaching Allowance	3,000
A01270	Other	30,000
084	M.Phill Allowance	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	50,100
A01274	Medical Charges	50,000
001	Medical Charges	50,000
A01278	Leave Salary	100
001	Leave Salary	100
A03	TOTAL OPERATING EXPENSES	288,500
A032	TOTAL COMMUNICATIONS	40,000
A03202	Telephone and Trunk Call	40,000
001	Telephone and Trunk Call	40,000
	•	,,,,,

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AND SER	VICES			
09210	SECONDARY EDUCATION					
MD60	035 G.H.S Batkhela No.2					
A033	TOTAL UTILITIES		190,000			
A03303	Electricity		120,000			
001	Electricity		120,000			
A03304	Hot and Cold Weather Charges		70,000			
003	Hot & Cold Weather Charges		70,000			
A038	TOTAL TRAVEL &		38,500			
	TRANSPORTATION					
A03805	Travelling Allowance		35,000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		3,500			
001	Conveyance Charges		3,500			
A039	TOTAL GENERAL		20,000			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	3,233,000			
A041	TOTAL PENSION		3,233,000			
A04114	Superannuation Encashment of L.P.R		3 233 000			
001	Superannuation Encashment of L.P.R		3,233,000			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of		100			
	G. Serv. who expire					
001	Fin: Asstt:		100			
1.10	TOTAL DEDAIDS AND MAINTENIANCE		(100			

6,100

A13

TOTAL REPAIRS AND MAINTENANCE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs
MD60	035 G.H.S Batkhela No.2 TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.H.S	Batkhela No.2		26,187,800		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
MD60	036 G.H.S Khar						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	35,268,200			
A011	TOTAL PAY		57.	20,661,000			
A011-1	TOTAL PAY OF OFFICERS	S	28	13,221,000			
A01101	Total Basic Pay Of Officer		28	13,160,000			
P070	Principal	(BPS-19)	1	850,000			
S044	Senior Instructor	(BPS-18)	1	630,000			
S144	Subject Specialist	(BPS-17)	13	6,500,000			
S604	Subject Specialist IT	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	6	2,340,000			
A01102	Personal pay			61,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>29</u>	7,440,000			
A01151	Total Basic Pay Other Staff		<u>29</u>	7,440,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	11	3,740,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
S049	Senior Laboratory Assistant	(BPS-09)	1	210,000			
B006	Behishti	(BPS-03)	1	140,000			

09210	01 SECONDARY E	DUCATION					
FUNCTION	NAL CUM OBJECT CLAS	SSIFICATION	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY I	EDUCATION EDUCATION	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
MD60	036 G.H.S Khar						
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			
	•	, , ,					
N005	Naib Qasid	(BPS-03)	3	420,000			
S162	Sweeper	(BPS-03)	2	280,000			
A012	TOTAL ALLOWANCES			14,607,200			
A012-1	TOTAL REGULAR ALLO	OWANCES		14,607,000			
A01202	House Rent Allowance			1,815,000			
A01203	Conveyance Allowance			1,738,000			
A01207	Washing Allowance			10,000			
A01208	Dress Allowance			10,000			
A0120D	Integrated Allowance			17,000			
A01217	Medical Allowance			1,045,000			
A0121T	Adhoc Relief Allowance 20	013		415,000			
A01224	Entertainment Allowance			7,000			
A01226	Computer Allowance			9,000			
A0122C	Adhoc Relief Allowance -	2015		287,000			
A0122M	Adhoc Relief Allowance 20			1,616,000			
A0122N	Special Conveyance Allowa to Disbaled Employees	ance		36,000			
A0122Y	Ad-hoc Relief Allowance 2	2017		2,175,000			
A01233	Unattractive Area Allowand	ce		869,000			
001	Unattractive area allowance			869,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance-2	018		2,175,000			
001				2,175,000			
A0123P	Ad-hoc Relief Allowance 2	2019		2,275,000			
A01253	Science Teaching Allowance	e		6,000			
A01270	Other			100,000			
084	M.Phill Allowance			100,000			
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	DING TA)	200			
A01274	Medical Charges			100_			
001 001	Medical Charges			100			
401279	Lacra Calary			100			

100

A01278 Leave Salary

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER	OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 20	21-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES		KS	KS	KS
092	SECONDARY EDUCATION		D SERVIC	CES		
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVIC	EES		
09210	1 SECONDARY EDUCATION					
MD6	036 G.H.S Khar					
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES		-	481,700		
A032	TOTAL COMMUNICATIONS		-	41,000		
A03201	Postage and Telegraph			1,000		
A03202	Telephone and Trunk Call		_	40,000		
001	Telephone and Trunk Call			40,000		
A033	TOTAL UTILITIES		-	380,000		
A03303	Electricity		_	300,000		
001	Electricity			300,000		
A03304	Hot and Cold Weather Charges		-	80,000		
003	Hot & Cold Weather Charges			80,000		
A038	TOTAL TRAVEL &		_	40.500		
	TRANSPORTATION			,		
A03805	Travelling Allowance			35,000		
001	Travelling Allowance		-	35,000		
A03808	Conveyance Charges		_	5,500		
001	Conveyance Charges			5,500		
A039	TOTAL GENERAL			20,200		
11007	TOTAL GENERAL		-			
A03901	Stationery		-	10,000		
001	Stationery Charges			10,000		
A03902	Printing and Publication		-	100		
001	Printing and publication			100		
A03905 A03970	Newspapers Periodicals and Books			100		
A03970 001	Others Others		-	10,000 10,000		
001	Outers			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	-	250,000		

250,000

A041

TOTAL PENSION

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
MD60	036 G.H.S Khar					
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			250,000 250,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		200		
A052	TOTAL GRANTS-DOMESTIC			200		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A05270	To Others			100		
015	Promotion of Sports Activities.			100		
A09	TOTAL PHYSICAL ASSETS			100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
030	Purchase of Science Equipments			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 001	Other Buildings Other Buildings.			100 100		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6036 G.H.S Khar	AFFAIRS AND SERV		Rs	Rs
A137 TOTAL COMPUTER EQUIPMENT		100		
A13703 I.T. Equipment		100		
A138 TOTAL GENERAL		100		
A13801 Maintenance of gardens		100		
G.H.S Khar		36,006,500		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	151 G.G.H.S Badam B	aghicha Tl	nana				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	14,399,200			
A011	TOTAL PAY		26	9,039,000			
A011-1	TOTAL PAY OF OFFICERS	S	<u>19</u>	7,639,000			
A01101	Total Basic Pay Of Officer		<u>19</u>	7,520,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A01102	Personal pay			119,000			
A011-2	TOTAL PAY OF OTHER S	ГАFF	7	1,400,000			
A01151	Total Basic Pay Other Staff		Z	1,400,000			
S578	Senior Qaria	(BPS-15)	1	340,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,360,200			

5,360,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS AND	SERVICI	79	Rs	Rs	Rs
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION					
09210						
3.53 .6						
MD6 1	151 G.G.H.S Badam Baghicha Th	nana				
A01202	House Rent Allowance			600,000		
A01203	Conveyance Allowance			785,000		
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			377,000		
A0121T	Adhoc Relief Allowance 2013			149,000		
A01229	Special compensatory allowance			33,000		
A0122C	Adhoc Relief Allowance - 2015			118,000		
A0122M	Adhoc Relief Allowance 2016			580,000		
A0122N	Special Conveyance Allowance			36,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			770,000		
A01233	Unattractive Area Allowance			323,000		
001	Unattractive area allowance			323,000		
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			770,000		
001				770,000		
A0123P	Ad-hoc Relief Allowance 2019			797,000		
A01253	Science Teaching Allowance			7,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			152,000		
A033	TOTAL UTILITIES			95,000		
A03303	Electricity			35,000		
001	Electricity			35,000		
A03304	Hot and Cold Weather Charges			60,000		
003	Hot & Cold Weather Charges			60,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD6	151 G.G.H.S Badam Baghicha Tl	nana			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	500,000		
A041	TOTAL PENSION		500,000		
A04114	Superannuation Encashment of L.P.R		500,000		
001	Superannuation Encashment of L.P.R		500,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

001 Machinery and Equipment

3,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6151	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S Badam Baghicha TI	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	OTAL FURNITURE AND IXTURE		3,000		
A13201 Ft	urniture and Fixture		3,000		
A138 T	OTAL GENERAL		100_		
A13801 M	faintenance of gardens		100		
G.G.H.S	Badam Baghicha Thana		15,057,400		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	037 G.H.S Dheri						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	37,187,100_			
A011	TOTAL PAY		<u>51</u>	20,698,000			
A011-1	TOTAL PAY OF OFFICERS		<u>32</u>	16,178,000			
A01101	Total Basic Pay Of Officer		<u>32</u>	16,150,000			
P070	Principal	(BPS-19)	1	850,000			
L033	Librarian	(BPS-18)	1	630,000			
S044	Senior Instructor	(BPS-18)	1	630,000			
S144	Subject Specialist	(BPS-18)	10	6,300,000			
S144	Subject Specialist	(BPS-17)	3	1,500,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	2	780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A01102	Personal pay			28,000			
A011-2	TOTAL PAY OF OTHER ST	AFF	19	4,520,000			
A01151	Total Basic Pay Other Staff		<u>19</u>	4,520,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			

240,000

(BPS-11) 1

J013 Junior Clerk

0921	01 SECONDARY E	DUCATION						
FUNCTION	NAL CUM OBJECT CLAS	SIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET	
	TICULARS OF THE SCHI			OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	EDUCATION A SECONDARY E SECONDARY E SECONDARY E	CDUCATION CDUCATION	AFFAIRS	AND SERVI		Rs	Rs	
MD60	037 G.H.S Dheri							
S049	Senior Laboratory Assistant	(BPS-09)	1		210,000			
B006	Behishti	(BPS-03)	1		140,000			
C057	Chowkidar	(BPS-03)	2		280,000			
L002	Laboratory Attendant	(BPS-03)	2		280,000			
	,	, , ,						
N005	Naib Qasid	(BPS-03)	2		280,000			
S162	Sweeper	(BPS-03)	1		140,000			
A012	TOTAL ALLOWANCES				16,489,100			
A012-1	TOTAL REGULAR ALLO	OWANCES			16,329,000			
A01202	House Rent Allowance				1,982,000			
A01203	Conveyance Allowance				1,764,000			
A01207	Washing Allowance				5,000			
A01208	Dress Allowance				7,000			
A0120D	Integrated Allowance				14,000			
A01217	Medical Allowance				1,116,000			
A0121T	Adhoc Relief Allowance 20	013			527,000			
A01224	Entertainment Allowance				7,000			
	Adhoc Relief Allowance -				359,000			
	Adhoc Relief Allowance 20				1,876,000			
	Ad-hoc Relief Allowance 2				2,540,000			
A01233	Unattractive Area Allowanc				859,000			
001	Unattractive area allowance				859,000			
A01238	Charge allowance Ad-hoc Relief Allowance-20	110			2,000 2,540,000			
A0123G 001	Au-noc Renei Anowance-20	718			2,540,000			
A0123P	Ad-hoc Relief Allowance 2	019			2,663,000			
A01251 A01253	Science Teaching Allowance				3,000			
A01270	Other				65 000			
084	M.Phill Allowance				65,000			
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLU	DING TA)		160,100			
A01274	Medical Charges				100			
001	Medical Charges				100			

A01278 Leave Salary

160,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD60	037 G.H.S Dheri				
001	Leave Salary		160,000		
A03	TOTAL OPERATING EXPENSES		282,200_		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		180,000		
A03303	Electricity		100,000		
001	Electricity		100,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL &		41.000		
	TRANSPORTATION		,		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		20,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,169,000		

A041

TOTAL PENSION

1,169,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBE POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
MD6	037 G.H.S Dheri					
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			1,169,000 1,169,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ		200		
A052	TOTAL GRANTS-DOMESTIC			200		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A05270	To Others			100		
015	Promotion of Sports Activities.			100		
A09	TOTAL PHYSICAL ASSETS			100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
030	Purchase of Science Equipments			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100_		
A13303 001	Other Buildings Other Buildings.			100 100		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6037 G.H.S Dheri	AFFAIRS AND SERVI		Rs	Rs
A137 TOTAL COMPUTER EQUIPMENT		100_		
A13703 I.T. Equipment		100		
A138 TOTAL GENERAL		100_		
A13801 Maintenance of gardens		100		
G.H.S Dheri		38,644,900		

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER O POSTS 2020-2021 2022	F BUDGET ESTIMATES 1-2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS AND		Rs	Rs
MD60	038 G.H.S Julagram					
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	15,221,100		
A011	TOTAL PAY		<u> 26</u>	8,290,000		
A011-1	TOTAL PAY OF OFFICERS	;	12.	4,790,000		
A01101	Total Basic Pay Of Officer		<u>12</u>	4,790,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	14	3,500,000		
A01151	Total Basic Pay Other Staff		<u>14</u>	3,500,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	4	1,360,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
C457	Certified Teacher IT	(BPS-12)	1	260,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		

N005 Naib Qasid

S162 Sweeper

(BPS-03)

(BPS-03)

1

1

140,000

140,000

		MD21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD60	038 G.H.S Julagram				
A012	TOTAL ALLOWANCES		6,931,100		
A012-1	TOTAL REGULAR ALLOWANCES		6,631,000		
A01202	House Rent Allowance		760,000		
A01203	Conveyance Allowance		844,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		535,000		
A0121T	Adhoc Relief Allowance 2013		185,000		
A0122C	Adhoc Relief Allowance - 2015		127,000		
A0122M	Adhoc Relief Allowance 2016		738,000		
A0122Y	Ad-hoc Relief Allowance 2017		986,000		
A01233	Unattractive Area Allowance		391,000		
001	Unattractive area allowance		391,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		986,000		
001			986,000		

1,028,000

A01253 2,000 Science Teaching Allowance 30,000 A01270 Other 084 M.Phill Allowance 30,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 300,100 300.000 A01274 Medical Charges Medical Charges 300,000 001 A01278 Leave Salary 100 100 001 Leave Salary 308,600 A03 TOTAL OPERATING EXPENSES A033 TOTAL UTILITIES 250,000 180,000 A03303 Electricity 180,000 001 Electricity A03304 Hot and Cold Weather Charges 70.000 003 Hot & Cold Weather Charges 70,000

A0123P

Ad-hoc Relief Allowance 2019

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	038 G.H.S Julagram				
A038	TOTAL TRAVEL & TRANSPORTATION		38,600		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 3,600 3,600		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	610,000		
A041	TOTAL PENSION		610,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		610,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6038	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Julagram	AFFAIRS AND SERVI		Rs	Rs
	OTAL FURNITURE AND		3,000		
A13201 Fu	urniture and Fixture		3,000		
A138 To	OTAL GENERAL		100_		
A13801 M	aintenance of gardens		100		
G.H.S Ju	lagram		16,145,900		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
MD60	039 G.H.S Matkani						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		12,205,100		
A011	TOTAL PAY		21		6,748,000		
A011-1	TOTAL PAY OF OFFICER	S.S	9		3,648,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A01102	Personal pay				28,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	12		3,100,000		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,100,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				5,457,100		
A012-1	TOTAL REGULAR ALLOW	VANCES			5,317,000		
A01202	House Rent Allowance				559,000		

0921	01 SECONDARY EDUCATION						_
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
				Rs	Rs	Rs	_
09 092 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI				
09210	SECONDARY EDUCATION						
MD60	039 G.H.S Matkani						
A01203	Conveyance Allowance			640,000			
A01207	Washing Allowance			4,000			
A01208	Dress Allowance			4,000			
A0120D	Integrated Allowance			6,000			
A01217	Medical Allowance			416,000			
A0121T	Adhoc Relief Allowance 2013			159,000			
A0122C	Adhoc Relief Allowance - 2015			109,000			
A0122M	Adhoc Relief Allowance 2016			626,000			
A0122N	Special Conveyance Allowance			36,000			
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance 2017			811,000			
A01233	Unattractive Area Allowance			289,000			
001	Unattractive area allowance			289,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance-2018			808,000			
001				808,000			
A0123P	Ad-hoc Relief Allowance 2019			843,000			
A01253	Science Teaching Allowance			5,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		140,100			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			140.000			
001	Leave Salary			140,000			
A03	TOTAL OPERATING EXPENSES			257,000			
A032	TOTAL COMMUNICATIONS			40,000			
A03202	Telephone and Trunk Call			40.000			
001	Telephone and Trunk Call			40,000			
001	receptione and frunk Can			40,000			
A033	TOTAL UTILITIES			160,000			
A03303	Electricity			100,000			
001	Electricity			100,000			
A03304	Hot and Cold Weather Charges			60,000			
003	Hot & Cold Weather Charges			60,000			
	•						

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	039 G.H.S Matkani				
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000 10,000 10,000 10,000		
A041	TOTAL PENSION		1,147,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,147,000 1,147,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001 A13	Fin: Asstt: TOTAL REPAIRS AND MAINTENANCE		100 100		
A138	TOTAL GENERAL		100		

A13801 Maintenance of gardens

100

		ER OF	BUDGET	REVISED	BUDGET
D PARTICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
EDUCATION AFFAIRS AND	SERVICE	ES			
SECONDARY EDUCATION	AFFAIRS	AND SERVIO	CES		
SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
SECONDARY EDUCATION					
G.H.S Matkani					
	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	EDUCATION AFFAIRS AND SERVICE SECONDARY EDUCATION AFFAIRS SECONDARY EDUCATION SECONDARY EDUCATION	EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	RS EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION	Rs Rs EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION AFFAIRS AND SERVICES SECONDARY EDUCATION

			EDUCATION						
0921	01 SECONDARY ED	UCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED BUDGET AND PARTICULARS OF THE SCHEME POSTS ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-2021 2020-2021 2021-2022								
09 092 0921 09210	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs			
MD60	040 G.H.S.S Totakan TOTAL EMPLOYEES REL		ICEC	30.700.100					
AUI	TOTAL EMILOTEES REL	AILD EALEN	ASES.	.70, 700, 100					
A011	TOTAL PAY		51	<u> 17,670,000</u>					
A011-1	TOTAL PAY OF OFFICER	RS	27	11,100,000					
A01101	Total Basic Pay Of Officer		27.	11,100,000					
P070	Principal	(BPS-19)	1	850,000					
S604	Subject Specialist IT	(BPS-17)	1	500,000					
S572	Senior Certified Teacher	(BPS-16)	7	2,730,000					
S573	Senior Arabic Teacher	(BPS-16)	1	390,000					
S574	Senior Teology Teacher	(BPS-16)	1	390,000					
S575	Senior Drawing Master	(BPS-16)	2	780,000					
S576	Senior Phycial Education Teacher	(BPS-16)	3	1,170,000					
S579	Secondary School Teacher	(BPS-16)	11	4,290,000					
A011-2	TOTAL PAY OF OTHER	STAFF	24	6,570,000					
A01151	Total Basic Pay Other Staff		24	6,570,000					
C020	Certificated Teacher	(BPS-15)	12	4,080,000					
T023	Theology Teacher	(BPS-15)	1	340,000					
S035	Senior Clerk	(BPS-14)	1	310,000					
C457	Certified Teacher IT	(BPS-12)	1	260,000					
Q001	Qari	(BPS-12)	1	260,000					
J013	Junior Clerk	(BPS-11)	2	480,000					
B006	Behishti	(BPS-03)	1	140,000					

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1

1

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

C057 Chowkidar

N005 Naib Qasid

S162 Sweeper

L002 Laboratory Attendant

140,000

140,000

140,000

140,000

		22 0 01111011			
09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	040 G.H.S.S Totakan				
W032	Workshop Attendant (BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES		13,030,100		
A012-1	TOTAL REGULAR ALLOWANCES		12,995,000		
A01202 A01203	House Rent Allowance Conveyance Allowance		1,387,000 1,578,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		977,000		
A0121T	Adhoc Relief Allowance 2013		401,000		
A01224	Entertainment Allowance		8,000		
A0122C	Adhoc Relief Allowance - 2015		292,000		
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance		1,521,000 36,000		
AU1221	to Disbaled Employees		30,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,995,000		
A01233	Unattractive Area Allowance		674 000		
001	Unattractive area allowance		674,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		1,989,000		
001			1,989,000		
A0123P	Ad-hoc Relief Allowance 2019		2,045,000		
A01253	Science Teaching Allowance		11,000		
A01270	Other		62,000		
084	M.Phill Allowance		62,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	35,100_		

100

100

35,000

35,000

254,400

A01274 Medical Charges

001 Leave Salary

A01278 Leave Salary

A03

001 Medical Charges

TOTAL OPERATING EXPENSES

FUNCTIONAL CUM OBJECT CLASSIFICATION	0921	01 SECONDARY EDUCATION				
Description			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A0320 TOTAL COMMUNICATIONS A0320 Telephone and Trunk Call OI Telephone and Trunk Call A0,000 A033 TOTAL UTILITIES LIST,000 A0330 Electricity ST,000 A03304 Hot and Cold Weather Charges OI Hot & Cold Weather Charges TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance OI Travelling Allowance A03808 Conveyance Charges OI Conveyance Charges OI Conveyance Charges A0390 TOTAL GENERAL A03901 Stationery Charges OI Stationery Charges OI Conveyance Charges OI Conveyance Charges A03970 Others ID,000 A0404 TOTAL EMPLOYEES' RETIREMENT BENEFIT L297,0000 A04114 Superannuation Encashment of L.P.R IL297,0000 A04114 Superannuation Encashment of L.P.R L297,0000	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
A03202 Telephone and Trunk Call	MD60	040 G.H.S.S Totakan				
A033 TOTAL UTILITIES 157,000 A03303 Electricity 57,000 A03304 Hot and Cold Weather Charges 100,000 A03305 Hot & Cold Weather Charges 100,000 A038 TOTAL TRAVEL & 37,400 TRANSPORTATION 33,000 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000 001 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A0390 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000	A032	TOTAL COMMUNICATIONS		40,000		
A033 TOTAL UTILITIES 157,000 A03303 Electricity 57,000 A03304 Hot and Cold Weather Charges 100,000 A03305 Hot & Cold Weather Charges 100,000 A038 TOTAL TRAVEL & 37,400 TRANSPORTATION 33,000 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000 001 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A0390 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000	A03202	Telephone and Trunk Call		40 000		
A03303 Electricity				*		
001 Electricity 57,000 A03304 Hot and Cold Weather Charges 100,000 003 Hot & Cold Weather Charges 100,000 A038 TOTAL TRAVEL & TRANSPORTATION 37,400 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000 A03808 Conveyance Charges 2,400 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 Superannuation Encashment of L.P.R 1,297,000	A033	TOTAL UTILITIES		157,000		
001 Electricity 57,000 A03304 Hot and Cold Weather Charges 100,000 003 Hot & Cold Weather Charges 100,000 A038 TOTAL TRAVEL & TRANSPORTATION 37,400 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000 A03808 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 A040 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 Superannuation Encashment of L.P.R 1,297,000	A03303	Electricity		57.000		
003 Hot & Cold Weather Charges 100,000 A038 TOTAL TRAVEL & TRANSPORTATION 37,400 A03805 Travelling Allowance 35,000 001 Travelling Allowance 55,000 A03808 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 Superannuation Encashment of L.P.R 1,297,000		•		, , , , , , , , , , , , , , , , , , ,		
A038 TOTAL TRAVEL & TRANSPORTATION 37,400 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000 A03808 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000	A03304	Hot and Cold Weather Charges		100,000		
TRANSPORTATION	003	Hot & Cold Weather Charges		100,000		
001 Travelling Allowance 35,000 A03808 Conveyance Charges 2,400 001 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000	A038			37,400		
A03808 Conveyance Charges 2,400 O01 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery	A03805	Travelling Allowance		35,000		
001 Conveyance Charges 2,400 A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A0414 Superannuation Encashment of L.P.R 1,297,000 A0410 Superannuation Encashment of L.P.R 1,297,000	001			35,000		
A039 TOTAL GENERAL 20,000 A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 001 Superannuation Encashment of L.P.R 1,297,000	A03808	Conveyance Charges		2,400		
A03901 Stationery 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 001 Superannuation Encashment of L.P.R 1,297,000	001	Conveyance Charges		2,400		
001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 001 Superannuation Encashment of L.P.R 1,297,000	A039	TOTAL GENERAL		20,000		
A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A0414 Superannuation Encashment of L.P.R 1,297,000 001 Superannuation Encashment of L.P.R 1,297,000 1,297,000 1,297,000	A03901	Stationery		10,000		
001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 001 Superannuation Encashment of L.P.R 1,297,000 1,297,000 1,297,000	001	Stationery Charges		10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,297,000 A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 1,297,000 1,297,000	A03970	Others		10,000		
A041 TOTAL PENSION 1,297,000 A04114 Superannuation Encashment of L.P.R 1,297,000 Superannuation Encashment of L.P.R 1,297,000	001	Others		10,000		
A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 1,297,000 1,297,000	A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,297,000		
001 Superannuation Encashment of L.P.R 1,297,000	A041	TOTAL PENSION		1,297,000		
001 Superannuation Encashment of L.P.R 1,297,000	A04114	Superannuation Encashment of L.P.R		1,297,000		
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100	001			1,297,000		
	A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		

100

TOTAL GRANTS-DOMESTIC

A052

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
MD6040 G.H.S.S Totakan				
A05216 Fin. Assis. to the families of G. Serv. who expire		100		
001 Fin: Asstt:		100		
A13 TOTAL REPAIRS AND MAINTENANCE	Σ	6,100		
A131 TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 Machinery and Equipment 001 Machinery and Equipment		3,000 3,000		
A132 TOTAL FURNITURE AND FIXTURE		3,000		
A13201 Furniture and Fixture		3,000		
A138 TOTAL GENERAL		100_		
A13801 Maintenance of gardens		100		
G.H.S.S Totakan		32,257,700		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	041 G.H.S Maikhband	1					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	16,167,200			
A011	TOTAL PAY		28	9,456,000			
A011-1	TOTAL PAY OF OFFICER	S	15	6,090,000			
A01101	Total Basic Pay Of Officer		15	6,090,000			
P070	Principal	(BPS-18)	1	630,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	6	2,340,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>13</u>	3,366,000			
A01151	Total Basic Pay Other Staff		13	3,360,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			

6,000

A01152 Personal pay

		MD21C16 (12) EDUCATION				
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 22 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SE		Rs	Rs	
MD60	041 G.H.S Maikhband					
A012	TOTAL ALLOWANCES		6,711,200			
A012-1	TOTAL REGULAR ALLOWANCES		6,711,000			
A01202	House Rent Allowance		737,000			
A01203	Conveyance Allowance		839,000			
A01207	Washing Allowance		4,000			
A01208	Dress Allowance		4,000			
A0120D	Integrated Allowance		6,000			
A01217	Medical Allowance		512,000			
A0121T	Adhoc Relief Allowance 2013		184,000			
A0122C	Adhoc Relief Allowance - 2015		125,000			
A0122M	Adhoc Relief Allowance 2016		748,000			
A0122N	Special Conveyance Allowance		72,000			
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017		994,000			
A01233	Unattractive Area Allowance		376,000			
001	Unattractive area allowance		376,000			
A01238	Charge allowance		2,000			
A0123G	Ad-hoc Relief Allowance-2018		994,000			
001			994,000			
A0123P	Ad-hoc Relief Allowance 2019		1,058,000			
A01253	Science Teaching Allowance		4,000			
A01270	Other		52,000			
084	M.Phill Allowance		52,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_			

A01274 Medical Charges

A01278 Leave Salary

Medical Charges

TOTAL UTILITIES

TOTAL OPERATING EXPENSES

Leave Salary

Electricity 001 Electricity

001

001

A03

A033

A03303

100

100

100

100

138,000

80,000

20.000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6					
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		38,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 3,000 3,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000_		

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6041	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Maikhband	AFFAIRS AND SE		Rs	Rs
001 Ma	schinery and Equipment		3,000		
-	OTAL FURNITURE AND STURE		3,000		
A13201 Fu	rniture and Fixture		3,000		
A138 TO	TAL GENERAL		100_		
A13801 Ma	intenance of gardens		100		
G.H.S Mai	ikhband		16,311,500		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EI	OUCATION OUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	042 G.H.S Pir Khel						
A01	TOTAL EMPLOYEES REI	ATED EXPEN	SES.	17,805,100			
A011	TOTAL PAY		<u>29</u>	9,837,000			
A011-1	TOTAL PAY OF OFFICER	RS	15	6,377,000			
A01101	Total Basic Pay Of Officer		15	6,310,000			
P070	Principal	(BPS-19)	1	850,000			
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000			
S573	Senior Arabic Teacher	(BPS-16)	2	780,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A01102	Personal pay			67,000			
A011-2	TOTAL PAY OF OTHER	STAFF	14	3,460,000			
A01151	Total Basic Pay Other Staff		<u>14</u>	3,460,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			7,968,100			
4012.1	TOTAL PECLUAR ALLOY	WANCEC		7 0 0 000			

7,868,000

A012-1 TOTAL REGULAR ALLOWANCES

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	42 G.H.S Pir Khel					
A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			823,000 923,000 8,000 4,000 6,000 593,000 251,000		
A0122C A0122M A0122Y A01233 001	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			171,000 926,000 1,228,000 413,000 413,000		
A0123G 001 A0123P	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			2,000 1,227,000 1,227,000 1,288,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		100,100		
001 A01278	Medical Charges Medical Charges Leave Salary Leave Salary			100,000 100,000 100 100		
A03	TOTAL OPERATING EXPENSES			277,400		
A032	TOTAL COMMUNICATIONS			40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			<u>40,000</u> 40,000		
A033	TOTAL UTILITIES			180,000		
001 A03304	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			90,000 90,000 90,000 90,000		

	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	042 G.H.S Pir Khel				
A038	TOTAL TRAVEL & TRANSPORTATION		37,400		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,400		
001	Conveyance Charges		2,400		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,951,000		
A041	TOTAL PENSION		1,951,000		
A04114	Superannuation Encashment of L.P.R		1,951,000		
001	Superannuation Encashment of L.P.R		1,951,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A131	EQUITMENT				
A13101	Machinery and Equipment		3,000		

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD604		AFFAIRS AND SERV		Rs	Rs
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201 I	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801 I	Maintenance of gardens		100		
G.H.S P	ir Khel		20,039,700		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS	AND SERV		Rs	Rs
MD60	043 G.H.S Agra						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,987,200		
A011	TOTAL PAY		<u>25</u>		7,930,000		
A011-1	TOTAL PAY OF OFFICER	S	<u>14</u>		5,570,000		
A01101	Total Basic Pay Of Officer		<u>14</u>		5,570,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	7		2,730,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	11		2,360,000		
A01151	Total Basic Pay Other Staff		11		2,360,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	1		340,000		
D106	Drawing Master	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	2		280,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				6,057,200		
A012-1	TOTAL REGULAR ALLOW	VANCES			6,057,000		
A01202	House Rent Allowance				608,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	EDUCATION AFFAIRS AND	CEDVICI		Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
MD60	043 G.H.S Agra					
A01203	Conveyance Allowance			776,000		
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			437,000		
A0121T	Adhoc Relief Allowance 2013			196,000		
A0122C	Adhoc Relief Allowance - 2015			134,000		
A0122M	Adhoc Relief Allowance 2016			714,000		
A0122Y	Ad-hoc Relief Allowance 2017			933,000		
A01233	Unattractive Area Allowance			336,000		
001	Unattractive area allowance			336,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			932,000		
001				932,000		
A0123P	Ad-hoc Relief Allowance 2019			973,000		
A01253	Science Teaching Allowance			2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			176,000		
A033	TOTAL UTILITIES			119,000		
A03303	Electricity			54,000		
001	Electricity			54,000		
A03304	Hot and Cold Weather Charges			65,000		
003	Hot & Cold Weather Charges			65,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000		
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION 2 SECONDARY EDUCATION 2	AFFAIRS	AND SERV		Rs	Rs
MD60	43 G.H.S Agra					
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		1,646,000		
A041	TOTAL PENSION			1,646,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			1,646,000 1,646,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			16,000		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	O SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
MD6043	G.H.S Agra				
A13801 Main	tenance of gardens		10,000		
G.H.S Agra			15,825,300		

			EDUCATIO	ON		
0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OI POSTS 2020-2021 2021	F BUDGET ESTIMATES -2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS AND		Rs	Rs
MD60	044 G.H.S.S Kot					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	43,058,200		
A011	TOTAL PAY		68	25,029,000		
A011-1	TOTAL PAY OF OFFICERS	S	<u>38</u>	16,813,000		
A01101	Total Basic Pay Of Officer		<u>38</u>	16,730,000		
P070	Principal	(BPS-19)	1	850,000		
V011	Vice Principal	(BPS-18)	1	630,000		
I066	Instructor Physical Education	(BPS-17)	1	500,000		
L033	Librarian	(BPS-17)	1	500,000		
S144	Subject Specialist	(BPS-17)	8	4,000,000		
S604	Subject Specialist IT	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	2	780,000		
S579	Secondary School Teacher	(BPS-16)	13	5,070,000		
A01102	Personal pay			83,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>30</u>	8,216,000		
A01151	Total Basic Pay Other Staff		<u>30</u>	8,210,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	13	4,420,000		
P030	Physical Education Teacher	(BPS-15)	2	680,000		

T023 Theology Teacher

Senior Clerk

Certified Teacher IT

S035

C457

Q001 Qari

(BPS-15)

(BPS-14)

(BPS-12)

(BPS-12)

1

1

1

1

340,000

310,000

260,000

0921	01	SECONDARY	EDUCATION					_
		CUM OBJECT CLA LARS OF THE SC		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	1	SECONDARY	EDUCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
MD60)44	G.H.S.S Kot						
J013	Junio	r Clerk	(BPS-11)	2	480,000			
C057	Chow	vkidar	(BPS-03)	2	280,000			
L002	Labor	ratory Attendant	(BPS-03)	1	140,000			
N005		Qasid	(BPS-03)	4	560,000			
		-	` '					
S162	Swee	per	(BPS-03)	1	140,000			
A01152	Perso	onal pay			6,000			
A012	TOT	AL ALLOWANCES	S		18,029,200			
A012-1	TOT	AL REGULAR AL	LOWANCES		18,029,000			
A01202	House	e Rent Allowance			2,039,000			
A01203	Conv	eyance Allowance			2,319,000			
A01207	Wash	ing Allowance			6,000			
A01208		s Allowance			6,000			
A0120D	_	rated Allowance			22,000			
A01217		cal Allowance			1,278,000			
A0121T		c Relief Allowance	2013		552,000			
A01224		tainment Allowance	2015		7,000			
		c Relief Allowance			369,000			
		c Relief Allowance al Conveyance Allov			2,053,000 48,000			
A01221V	_	isbaled Employees	wance		46,000			
A0122Y		oc Relief Allowance	2017		2,723,000			
A01233		ractive Area Allowa			983.000			
001		ractive area allowan			983,000			
A01238	Charg	ge allowance			2,000			
A0123G		oc Relief Allowance	-2018		2,720,000			
001					2,720,000			
A0123P	Ad-h	oc Relief Allowance	2019		2,880,000			
A01253	Scien	ce Teaching Allowa	nce		12,000			
A01270	Other	•			10,000			
084	M.Ph	nill Allowance			10,000			
A012-2	TOT	AL OTHER ALLO	WANCES(EXCLUI	DING TA)	200_			

100

A01274 Medical Charges

0921	01 SECONDARY EDUCATION						
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET	
	TICULARS OF THE SCHEME		STS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
		2020 2021					
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND						
092	SECONDARY EDUCATION						
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERV	ICES			
09210	1 SECONDARY EDUCATION						
MD60	044 G.H.S.S Kot						
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			
	y						
A03	TOTAL OPERATING EXPENSES			499,200			
A032	TOTAL COMMUNICATIONS			41,000			
A03201	Postage and Telegraph			1,000			
A03202	Telephone and Trunk Call			40,000			
001	Telephone and Trunk Call			40,000			
A033	TOTAL UTILITIES			400,000			
4.02202	Electricity			200,000			
A03303	Electricity			300,000			
001	Electricity Het and Cold Weether Charges			300,000			
A03304 003	Hot and Cold Weather Charges Hot & Cold Weather Charges			100,000			
003	not & cold weather charges			100,000			
A038	TOTAL TRAVEL &			38.000			
	TRANSPORTATION			,			
A03805	Travelling Allowance			35,000			
001	Travelling Allowance			35,000			
A03808	Conveyance Charges			3,000			
001	Conveyance Charges			3,000			
A039	TOTAL GENERAL			20,200			
A03901	Stationery			10,000_			
001	Stationery Charges			10,000			
A03902	Printing and Publication			100			
001	Printing and publication			100			
A03905	Newspapers Periodicals and Books			100			
A03970	Others			10,000			
001	Others			10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		2,110,000			
1107	TOTAL BALLOTED RETREMENT DI			-,,			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	044 G.H.S.S Kot				
A041	TOTAL PENSION		2,110,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		2,110,000 2,110,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	200_		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A05270 015	To Others Promotion of Sports Activities.		100 100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100_		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000_		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6044 G.H.S.S Kot	AFFAIRS AND SERVI		Rs	Rs
A13303 Other Buildings 001 Other Buildings. A137 TOTAL COMPUTER EQUIPMENT A13703 I.T. Equipment		100 100 100		
A138 TOTAL GENERAL A13801 Maintenance of gardens				
G.H.S.S Kot		45,674,000		

0921	01 SECONDARY EDU	JCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	045 G.H.S Khanori						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	11,382,200			
A011	TOTAL PAY		24	7,496,000			
A011-1	TOTAL PAY OF OFFICERS	8	2	2,896,000			
A01101	Total Basic Pay Of Officer		7	2,840,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			56,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	17	4,600,000			
A01151	Total Basic Pay Other Staff		<u>17</u>	4,600,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	6	2,040,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			3,886,200			
A012-1	TOTAL REGULAR ALLOW	ANCES		3,886,000			
4.01202	T			456,000			

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		N NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	045 G.H.S Khanori					
	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			490,000 6,000 6,000 6,000 337,000 98,000 68,000 454,000 571,000 235,000 1,000 567,000 586,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES			100 100 100 100		
A03 A033	TOTAL UTILITIES			120,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			50,000 50,000 70,000 70,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000		
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges			35,000 35,000 2,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD60	045 G.H.S Khanori					
001	Conveyance Charges		2,000			
A039	TOTAL GENERAL		10,000			
A03970 001	Others Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	1,500,000			
A052	TOTAL GRANTS-DOMESTIC		1,500,000			
A05216	Fin. Assis. to the families of G. Serv. who expire		1,500,000			
001	Fin: Asstt:		1,500,000			
A13	TOTAL REPAIRS AND MAINTENANCE		6,100			
A131	TOTAL MACHINERY AND EQUIPMENT		3,000			
A13101 001	Machinery and Equipment Machinery and Equipment		3,000			
A132	TOTAL FURNITURE AND FIXTURE		3,000			
A13201	Furniture and Fixture		3,000			
A138	TOTAL GENERAL		100			

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	025	Rs	Rs
MD6045	G.H.S Khanori					
G.H.S Khar	nori			13,055,400		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	046 G.H.S Totai						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	23,745,200			
A011	TOTAL PAY		<u>42</u>	14,850,000			
A011-1	TOTAL PAY OF OFFICER	s	20	9,250,000			
A01101	Total Basic Pay Of Officer		20	9,250,000			
P070	Principal	(BPS-18)	1	630,000			
I066	Instructor Physical Education	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	10	5,000,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	5	1,950,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	22	5,600,000_			
A01151	Total Basic Pay Other Staff		<u>22</u>	5,600,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	7	2,380,000			
D106	Drawing Master	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
L001	Laboratory Assistant	(BPS-07)	1	190,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			
N005	Naib Qasid	(BPS-03)	2	280,000			

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	046 G.H.S Totai				
S162	Sweeper (BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES		8,895,200		
A012-1	TOTAL REGULAR ALLOWANCES		8,895,000		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122N A0122S A01233	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other		1,128,000 969,000 8,000 8,000 6,000 647,000 242,000 164,000 987,000 72,000 1,331,000 548,000 2,000 1,331,000 1,331,000 1,420,000 2,000 30,000		
084	M.Phill Allowance		30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		328,350		
A032	TOTAL COMMUNICATIONS		41,000		

A03201 Postage and Telegraph

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	046 G.H.S Totai				
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		40,000 40,000		
A033	TOTAL UTILITIES		230,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		150,000 150,000 80,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,150		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,150 2,150		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200		

200

A052

TOTAL GRANTS-DOMESTIC

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION A SECONDARY EDUCATION 1	AFFAIRS AND SERVI		Rs	Rs
MD60	046 G.H.S Totai				
A05216 001 A05270	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt: To Others		100 100 100		
015	Promotion of Sports Activities.		100		
A09 A096	TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 030	Plant and Machinery Purchase of Science Equipments		100_ 100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303 001	Other Buildings Other Buildings.		100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVICE		Rs	Rs
MD6046 A13801 Main	G.H.S Totai		100		
G.H.S Totai	i		24,080,250		

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	047 G.H.S Mina						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,460,200			
A011	TOTAL PAY		<u>24</u>	7,640,000			
A011-1	TOTAL PAY OF OFFICER	S	9	3,720,000			
A01101	Total Basic Pay Of Officer		9	3,620,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	5	1,950,000			
A01102	Personal pay			100,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	15	3,920,000			
A01151	Total Basic Pay Other Staff		15	3,920,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
D106	Drawing Master	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,820,200			

5,820,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	047 G.H.S Mina					
	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016			635,000 789,000 4,000 4,000 6,000 449,000 156,000 106,000		
A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			869,000 325,000 2,000 2,000 869,000 869,000 923,000 8,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			258,000		
A032	TOTAL COMMUNICATIONS			41,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			1,000 40,000 40,000		
A033	TOTAL UTILITIES			160,000		
A03303 001	Electricity Electricity			90,000		

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD60	047 G.H.S Mina					
003	Hot & Cold Weather Charges			70,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000_		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6047	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Mina	AFFAIRS AND SERVI		Rs	Rs
	OTAL FURNITURE AND IXTURE		3,000		
A13201 F	urniture and Fixture		3,000		
A138 T	OTAL GENERAL		100_		
A13801 M	faintenance of gardens		100		
G.H.S M	ina		13,724,500		

0921	101 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI RTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	048 G.H.S.S Palai					
A01	TOTAL EMPLOYEES RELAT	TED EXPEN	SES.	19,567,200		
A011	TOTAL PAY		<u>36</u>	12,420,000		
A011-1	TOTAL PAY OF OFFICERS		20	8,260,000		
A01101	Total Basic Pay Of Officer		20	8,260,000		
P070	Principal	(BPS-19)	1	850,000		
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	11	4,290,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	<u>16</u>	4,160,000		
A01151	Total Basic Pay Other Staff		<u> 16</u>	4,160,000		
C020	Certificated Teacher	(BPS-15)	7	2,380,000		
D106	Drawing Master	(BPS-15)	1	340,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	2	480,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			7,147,200		
A012-1	TOTAL REGULAR ALLOWA	NCES		7,147,000		
4.01202	II D (AII			001.000		

A01202 House Rent Allowance

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
MD60	048 G.H.S.S Palai				
A01203	Conveyance Allowance		1,085,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		581,000		
A0121T	Adhoc Relief Allowance 2013		154,000		
A01224	Entertainment Allowance		5,000		
A0122C	Adhoc Relief Allowance - 2015		113,000		
A0122M	Adhoc Relief Allowance 2016		776,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,006,000		
A01233	Unattractive Area Allowance		443,000		
001	Unattractive area allowance		443,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		997,000		
001			997,000		
A0123P	Ad-hoc Relief Allowance 2019		1,079,000		
A01253	Science Teaching Allowance		12,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		227,000		
A033	TOTAL UTILITIES		170,000		
A03303	Electricity		90,000		
001	Electricity		90,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL &		37,000		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	048 G.H.S.S Palai				
A03808 001	Conveyance Charges Conveyance Charges		2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,015,000		
A041	TOTAL PENSION		1,015,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,015,000 1,015,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		

A13201 Furniture and Fixture

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
	G.H.S.S Palai TAL GENERAL Intenance of gardens		100 100		
G.H.S.S Pal	ai		20,815,400		

0921	01 SECONDARY EDU	UCATION						_
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
MD6	049 G.H.S Bazdara Ba	ıla						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		10,888,200			
A011	TOTAL PAY		23		6,811,000			
A011-1	TOTAL PAY OF OFFICERS	S	Z		2,951,000			
A01101	Total Basic Pay Of Officer		2		2,840,000			
H029	Head Master	(BPS-17)	1		500,000			
S572	Senior Certified Teacher	(BPS-16)	1		390,000			
S573	Senior Arabic Teacher	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	4		1,560,000			
A01102	Personal pay				111,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>16</u>		3,860,000			
A01151	Total Basic Pay Other Staff		<u>16</u>		3,860,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	3		1,020,000			
D106	Drawing Master	(BPS-15)	1		340,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
Q001	Qari	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
B006	Behishti	(BPS-03)	2		280,000			
C057	Chowkidar	(BPS-03)	1		140,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			
N005	Naib Qasid	(BPS-03)	1		140,000			
S162	Sweeper	(BPS-03)	2		280,000			

4,077,200

A012 TOTAL ALLOWANCES

		MD21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60 A012-1	049 G.H.S Bazdara Bala TOTAL REGULAR ALLOWANCES		4,077,000		
A01202	House Rent Allowance		486,000		
A01203	Conveyance Allowance		603,000		
A01207	Washing Allowance		10,000		
A01208	Dress Allowance		10,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		364,000		
A0121T	Adhoc Relief Allowance 2013		93,000		
A0122C	Adhoc Relief Allowance - 2015		63,000		
A0122M	Adhoc Relief Allowance 2016		434,000		
A0122Y	Ad-hoc Relief Allowance 2017		561,000		
A01233	Unattractive Area Allowance		263,000		
001	Unattractive area allowance		263,000		

A01203	Conveyance Allowance	603,000
A01207	Washing Allowance	10,000
A01208	Dress Allowance	10,000
A0120D	Integrated Allowance	6,000
A01217	Medical Allowance	364,000
A0121T	Adhoc Relief Allowance 2013	93,000
A0122C	Adhoc Relief Allowance - 2015	63,000
A0122M	Adhoc Relief Allowance 2016	434,000
A0122Y	Ad-hoc Relief Allowance 2017	561,000
A01233	Unattractive Area Allowance	263,000
001	Unattractive area allowance	263,000
A01238	Charge allowance	2,000
A0123G	Ad-hoc Relief Allowance-2018	561,000
001		561,000
A0123P	Ad-hoc Relief Allowance 2019	587,000
A01253	Science Teaching Allowance	4,000
A01270	Other	30,000
084	M.Phill Allowance	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	200
A012-2 A01274	TOTAL OTHER ALLOWANCES(EXCLUDING TA) Medical Charges	
A01274	Medical Charges	100_
A01274 001	Medical Charges Medical Charges	100 100
A01274 001 A01278	Medical Charges Medical Charges Leave Salary	100 100 100
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	100 100 100 100
A01274 001 A01278 001 A03	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES	100 100 100 100 100
A01274 001 A01278 001 A03 A032	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS	100 100 100 100 100 228,500
A01274 001 A01278 001 A03 A032	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Telephone and Trunk Call	100 100 100 100 100 228,500 40,000
A01274 001 A01278 001 A03 A032 A03202 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES TOTAL COMMUNICATIONS Telephone and Trunk Call Telephone and Trunk Call	100 100 100 100 228,500 40,000 40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	049 G.H.S Bazdara Bala				
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		50,000 50,000 80,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		

6,100

A13

TOTAL REPAIRS AND MAINTENANCE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	049 G.H.S Bazdara Bala				
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.H.S	Bazdara Bala		11,123,000		

	NAL CUM OBJECT CLASSIC		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND PARTICULARS OF THE SCHEME		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	050 G.H.S Bazdara Pa	ayan				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	9,653,700		
A011	TOTAL PAY		20.	6,130,000		
A011-1	TOTAL PAY OF OFFICER	s	8.	3,230,000		
A01101	Total Basic Pay Of Officer		8.	3,230,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	1	390,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	12	2,900,000		
A01151	Total Basic Pay Other Staff		12	2,900,000		
C020	Certificated Teacher	(BPS-15)	3	1,020,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			3,523,700		
A012-1	TOTAL REGULAR ALLOW	VANCES		3,523,500		
101202	XX - D - A11			441.000		

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
0.0		. CEDITO	7.0	Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			CEC		
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION	AFFAIKS	AND SERVI	CES		
09210	SECONDARY EDUCATION					
MD60	050 G.H.S Bazdara Payan					
A01203	Conveyance Allowance			545,000		
A01207	Washing Allowance			6,000		
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			294,000		
A0121T	Adhoc Relief Allowance 2013			81,000		
A01229	Special compensatory allowance			10,000		
A0122C	Adhoc Relief Allowance - 2015			55,000		
A0122M	Adhoc Relief Allowance 2016			362,000		
A0122Y	Ad-hoc Relief Allowance 2017			474,000		
A01233	Unattractive Area Allowance			236,000		
001	Unattractive area allowance			236,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			474,000		
001				474,000		
A0123P	Ad-hoc Relief Allowance 2019			521,000		
A01253	Science Teaching Allowance			3,000		
A01270	Other			7,500		
083	PhD Allowance			7,500		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			225,000		
A032	TOTAL COMMUNICATIONS			40,000		
A03202	Telephone and Trunk Call			40,000		
001	Telephone and Trunk Call			40,000		
A033	TOTAL UTILITIES			130,000		
A03303	Electricity			60,000		
001	Electricity			60,000		
001	· · · · - · · y			00,000		

A03304 Hot and Cold Weather Charges

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD60	050 G.H.S Bazdara Payan					
003	Hot & Cold Weather Charges		70,000			
A038	TOTAL TRAVEL & TRANSPORTATION		35,000			
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000			
A039	TOTAL GENERAL		20,000			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of G. Serv. who expire		100			
001 A13	Fin: Asstt: TOTAL REPAIRS AND MAINTENANCE		6.100			
A131	TOTAL MACHINERY AND EQUIPMENT		3,000			
A13101	Machinery and Equipment		3,000			

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6050	Rs	Rs			
	OTAL FURNITURE AND		3,000		
A13201 F	urniture and Fixture		3,000		
A138 T	TOTAL GENERAL		100_		
A13801 M	Maintenance of gardens		100		
G.H.S Ba	azdara Payan		9,885,000		

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	092 SECONDARY EDUCATION A		AFFAIRS AND SERV		Rs	Rs	
MD60	051 G.H.S Malakand						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	14,074,200			
A011	TOTAL PAY		24	7,598,000			
A011-1	TOTAL PAY OF OFFICER	S	12	4,818,000			
A01101	Total Basic Pay Of Officer		12	4,790,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	5	1,950,000			
A01102	Personal pay			28,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	12	2,780,000			
A01151	Total Basic Pay Other Staff		12	2,780,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	2	680,000			
S577	Senior Qari	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	2	280,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,476,200			

6,476,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF		BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
					D.	
09	EDUCATION AFFAIRS AND	SERVICE	ēS.	Rs	Rs	Rs
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION					
09210			111,2 5211,1	.02.5		
MD60	051 G.H.S Malakand					
A01202	House Rent Allowance			705,000		
A01203	Conveyance Allowance			831,000		
A01207	Washing Allowance			8,000		
A01208	Dress Allowance			8,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			487,000		
A0121T	Adhoc Relief Allowance 2013			190,000		
A0122C	Adhoc Relief Allowance - 2015			130,000		
A0122M	Adhoc Relief Allowance 2016			743,000		
A0122Y	Ad-hoc Relief Allowance 2017			980,000		
A01233	Unattractive Area Allowance			375,000		
001	Unattractive area allowance			375,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			980,000		
001				980,000		
A0123P	Ad-hoc Relief Allowance 2019			1,025,000		
A01253	Science Teaching Allowance			6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			226,500		
A032	TOTAL COMMUNICATIONS			40,000		
A03202	Telephone and Trunk Call			40,000		
001	Telephone and Trunk Call			40,000		
A033	TOTAL UTILITIES			129,000		
A03303	Electricity			59,000		
001	Electricity			59,000		
A03304	Hot and Cold Weather Charges			70,000		
000				70.000		

70,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION	·			
	NAL CUM OBJECT CLASSIFICATION ETICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
MD6	051 G.H.S Malakand				
A038	TOTAL TRAVEL & TRANSPORTATION		37,500		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A03808 001	Conveyance Charges Conveyance Charges		2,500 2,500		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970 001	Others Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	945,000		
A041	TOTAL PENSION		945,000		
A04114	Superannuation Encashment of L.P.R		945,000		
001	Superannuation Encashment of L.P.R		945,000		
A05	TOTAL GRANTS SUBSIDIES AND WI	RITE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANC	CE	6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	M 1' 1 F ' '		2.000		

001 Machinery and Equipment

092101	1 SECONDARY EDUCATION						
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
RS RS 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6051 G.H.S Malakand							
	TOTAL FURNITURE AND FIXTURE		3,000				
A13201 I	Furniture and Fixture		3,000				
A138	TOTAL GENERAL		100_				
A13801 1	Maintenance of gardens		100				
G.H.S M	Malakand Talakand		15,251,900				

0921	01 SECONDARY ED	UCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
MD6	052 G.H.S Dargai No.	1						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		46,632,200			
A011	TOTAL PAY		<u>73</u>		25,650,000			
A011-1	TOTAL PAY OF OFFICER	S	<u>39</u>		15,670,000			
A01101	Total Basic Pay Of Officer		<u>39</u>		15,670,000			
P070	Principal	(BPS-19)	1		850,000			
S572	Senior Certified Teacher	(BPS-16)	11		4,290,000			
S574	Senior Teology Teacher	(BPS-16)	1		390,000			
S575	Senior Drawing Master	(BPS-16)	2		780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	22		8,580,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>34</u>		9,980,000			
A01151	Total Basic Pay Other Staff		<u>34</u>		9,980,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	21		7,140,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
S577	Senior Qari	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
B006	Behishti	(BPS-03)	1		140,000			
C057	Chowkidar	(BPS-03)	1		140,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			
M010	Mali	(BPS-03)	1		140,000			

0921	01 SECONDARY EI	OUCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBI POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AI SECONDARY EI SECONDARY EI SECONDARY EI	DUCATION DUCATION	AFFAIRS A	AND SERVI		Rs	Rs	
MD60	052 G.H.S Dargai No	0.1						
N005	Naib Qasid	(BPS-03)	1		140,000			
S162	Sweeper	(BPS-03)	1		140,000			
W032	Workshop Attendant	(BPS-03)	1		140,000			
A012	TOTAL ALLOWANCES				20,982,200			
A012-1	TOTAL REGULAR ALLO	WANCES			20,982,000			
A01202	House Rent Allowance				2,239,000			
A01203	Conveyance Allowance				2,811,000			
A01207	Washing Allowance				8,000			
A01208	Dress Allowance				8,000			
A0120D	Integrated Allowance				6,000			
A01217	Medical Allowance				1,447,000			
A0121T	Adhoc Relief Allowance 201	.3			618,000			
A01224	Entertainment Allowance				7,000			
A0122C	Adhoc Relief Allowance - 2				449,000			
	Adhoc Relief Allowance 201				2,366,000			
A0122N	Special Conveyance Allowan to Disbaled Employees	ce			72,000			
A0122Y	Ad-hoc Relief Allowance 20	17			3,179,000			
A01233	Unattractive Area Allowance				1,131,000			
001	Unattractive area allowance				1,131,000			
A01238	Charge allowance				2,000			
A0123G	Ad-hoc Relief Allowance-20	18			3,178,000			
001					3,178,000			
A0123P	Ad-hoc Relief Allowance 20	19			3,375,000			
A01253	Science Teaching Allowance				26,000			
A01270	Other				60,000			
084	M.Phill Allowance				60,000			
A012-2	TOTAL OTHER ALLOWA	ANCES(EXCLUI	DING TA)		200_			
A01274	Medical Charges				100			
001	Medical Charges				100			
A01278	Leave Salary				100			
004					100			

100

001 Leave Salary

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	052 G.H.S Dargai No.1				
A03	TOTAL OPERATING EXPENSES		336,000		
A032	TOTAL COMMUNICATIONS		41,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 40,000 40,000		
A033	TOTAL UTILITIES		240,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		150,000 150,000 90,000 90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	496,000		
A041	TOTAL PENSION		496,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		496,000 496,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100		

100

A052

TOTAL GRANTS-DOMESTIC

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS AND SERV		Rs	Rs
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
	Fin: Asstt:		100		
A13 A131	TOTAL REPAIRS AND MAINTENANCE TOTAL MACHINERY AND		3,000		
AISI	EQUIPMENT		.5,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.H.S	Dargai No.1		47,470,400		

0921	01 SECONDARY ED	UCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME						REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	OUCATION OUCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs		
MD6	053 G.H.S Dargai No.	.2						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	14,508,200				
A011	TOTAL PAY		25	7,810,000				
A011-1	TOTAL PAY OF OFFICER	RS	13	5,310,000				
A01101	Total Basic Pay Of Officer		13	5,310,000				
P070	Principal	(BPS-18)	1	630,000				
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000				
S573	Senior Arabic Teacher	(BPS-16)	1	390,000				
S574	Senior Teology Teacher	(BPS-16)	1	390,000				
S575	Senior Drawing Master	(BPS-16)	1	390,000				
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000				
S579	Secondary School Teacher	(BPS-16)	4	1,560,000				
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	2,500,000				
A01151	Total Basic Pay Other Staff		12	2,500,000				
C020	Certificated Teacher	(BPS-15)	2	680,000				
S577	Senior Qari	(BPS-15)	1	340,000				
Q001	Qari	(BPS-12)	1	260,000				
J013	Junior Clerk	(BPS-11)	1	240,000				
B006	Behishti	(BPS-03)	1	140,000				
C057	Chowkidar	(BPS-03)	2	280,000				
L002	Laboratory Attendant	(BPS-03)	1	140,000				
N005	Naib Qasid	(BPS-03)	3	420,000				
A012	TOTAL ALLOWANCES			6,698,200				
A012-1	TOTAL REGULAR ALLOW	VANCES		6,698,000				

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
MD60	053 G.H.S Dargai No.2					
A01203	Conveyance Allowance			864,000		
A01207	Washing Allowance			6,000		
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			17,000		
A01217	Medical Allowance			501,000		
A0121T	Adhoc Relief Allowance 2013			212,000		
A0122C	Adhoc Relief Allowance - 2015			146,000		
A0122M	Adhoc Relief Allowance 2016			759,000		
A0122N	Special Conveyance Allowance			72,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			1,010,000		
A01233	Unattractive Area Allowance			364,000		
001	Unattractive area allowance			364,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,010,000		
001				1,010,000		
A0123P	Ad-hoc Relief Allowance 2019			1,055,000		
A01253	Science Teaching Allowance			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			214,000		
A032	TOTAL COMMUNICATIONS			40,000		
A03202	Telephone and Trunk Call			40,000		
001	Telephone and Trunk Call			40,000		
001	receptione and frunk Can			40,000		
A033	TOTAL UTILITIES			119,000		
A03303	Electricity			29,000		
001	Electricity			29,000		
A03304	Hot and Cold Weather Charges			90,000		
003	Hot & Cold Weather Charges			90,000		
	č					

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210 MD60		AFFAIRS AND SERVI		Rs	Rs	
A038	TOTAL TRAVEL & TRANSPORTATION		35,000			
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000			
A039	TOTAL GENERAL		20,000			
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100			
A041	TOTAL PENSION		100_			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100			
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100			
A13	TOTAL REPAIRS AND MAINTENANCE		6,100			
A131	TOTAL MACHINERY AND EQUIPMENT		3,000			
A13101	Machinery and Equipment		3,000			

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6053	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Dargai No.2	AFFAIRS AND SERV		Rs	Rs
	OTAL FURNITURE AND IXTURE		3,000		
A13201 F	urniture and Fixture		3,000		
A138 T	OTAL GENERAL		100_		
A13801 M	laintenance of gardens		100		
G.H.S Da	argai No.2		14,728,500		

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	054 G.H.S Kharkai						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	15,337,200			
A011	TOTAL PAY		26	8,866,000			
A011-1	TOTAL PAY OF OFFICER	S	9	3,706,000			
A01101	Total Basic Pay Of Officer		9	3,620,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			86,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	17	5,160,000_			
A01151	Total Basic Pay Other Staff		17	5,160,000			
C020	Certificated Teacher	(BPS-15)	7	2,940,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,471,200			
4012.1	TOTAL DECLIFAD ALLOW	VANCEC		C 471 000			

6,471,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMB	BER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND			- C=-C			
092	SECONDARY EDUCATION						
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES			
09210	SECONDARY EDUCATION						
MD60	054 G.H.S Kharkai						
A01202	House Rent Allowance			728,000			
A01203	Conveyance Allowance			940,000			
A01207	Washing Allowance			6,000			
A01208	Dress Allowance			6,000			
A0120D	Integrated Allowance			6,000			
A01217	Medical Allowance			526,000			
A0121T	Adhoc Relief Allowance 2013			166,000			
A0122C	Adhoc Relief Allowance - 2015			114,000			
A0122M	Adhoc Relief Allowance 2016			703,000			
A0122Y	Ad-hoc Relief Allowance 2017			938,000			
A01233	Unattractive Area Allowance			372,000			
001	Unattractive area allowance			372,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance-2018			938,000			
001				938,000			
A0123P	Ad-hoc Relief Allowance 2019			991,000			
A01253	Science Teaching Allowance			5,000			
A01270	Other			30,000			
084	M.Phill Allowance			30,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)					
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	Leave Salary			100			
A03	TOTAL OPERATING EXPENSES			227,000			
A033	TOTAL UTILITIES			170,000			
A03303	Electricity			100,000			
001	Electricity			100,000			
A03304	Hot and Cold Weather Charges			70,000			
000	II . 0 C 11 W .1 C1			70.000			

70,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	BUDGET	REVISED	BUDGET		
	AND PARTICULARS OF THE SCHEME		BER OF OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	SECONDARY EDUCATION					
MD60	054 G.H.S Kharkai					
MIDO	OST G.II.S KHAIKAI					
A038	TOTAL TRAVEL &			37,000		
	TRANSPORTATION					
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		
001	Conveyance Charges			2,000		
4.020	TOTAL CENERAL			20.000		
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10.000		
001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
4.0.44	TOTAL PENGLON			100		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of			100		
001	G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6056			Rs	Rs	
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201 F	Furniture and Fixture		3,000		
A138 T	TOTAL GENERAL		100_		
A13801 N	Maintenance of gardens		100		
G.H.S K	harkai		15,570,500		

0921	01 SECONDARY EDU	CATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION .	AFFAIRS	AND SERV		Rs	Rs	
MD6	055 G.H.S Sakhakot N	0.1						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		49,311,100			
A011	TOTAL PAY		<u>72</u>		26,940,000			
A011-1	TOTAL PAY OF OFFICERS	S	51		21,690,000			
A01101	Total Basic Pay Of Officer		<u>51</u>		21,690,000			
P070	Principal	(BPS-19)	1		850,000			
S044	Senior Instructor	(BPS-18)	1		630,000			
S144	Subject Specialist	(BPS-17)	10		5,000,000			
L147	Laboratory Superintendent Assistant	(BPS-16)	1		390,000			
S572	Senior Certified Teacher	(BPS-16)	15		5,850,000			
S573	Senior Arabic Teacher	(BPS-16)	1		390,000			
S574	Senior Teology Teacher	(BPS-16)	1		390,000			
S575	Senior Drawing Master	(BPS-16)	2		780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	2		780,000			
S579	Secondary School Teacher	(BPS-16)	16		6,240,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	ГАГГ	21		5,250,000			
A01151	Total Basic Pay Other Staff		21		5,250,000			
C020	Certificated Teacher	(BPS-15)	8		2,720,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
S035	Senior Clerk	(BPS-14)	1		310,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
Q001	Qari	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
B006	Behishti	(BPS-03)	1		140,000			

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	OUCATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
MD60	055 G.H.S Sakhakot	No.1					
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			
N005	Naib Qasid	(BPS-03)	2	280,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			22,371,100			
A012-1	TOTAL REGULAR ALLOV	WANCES		22,354,000			
A01202	House Rent Allowance			2,428,000			
A01203	Conveyance Allowance			2,533,000			
A01207	Washing Allowance			10,000			
A01208	Dress Allowance			8,000			
A0120D	Integrated Allowance			11,000			
A01217	Medical Allowance			1,545,000			
A0121T	Adhoc Relief Allowance 2013	3		710,000			
A01224	Entertainment Allowance			5,000			
A0122C	Adhoc Relief Allowance - 20			488,000			
	Adhoc Relief Allowance 2016			2,614,000			
A0122N	Special Conveyance Allowance	e		108,000			
	to Disbaled Employees	_		2 450 000			
A0122Y	Ad-hoc Relief Allowance 201	7		3,479,000			
A01233	Unattractive Area Allowance			1,213,000			
001	Unattractive area allowance			1,213,000			
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-201	0		2,000 3,480,000			
001	Au-noc Rener Anowance-201	o		3,480,000			
A0123P	Ad-hoc Relief Allowance 201	Q		3,645,000			
A01253	Science Teaching Allowance			17,000			
A01270	Other			58.000			
084	M.Phill Allowance			58,000			
A012-2	TOTAL OTHER ALLOWA	NCES(EXCLUD	ING TA)	17,100			
A01274	Medical Charges			17,000			
001	Medical Charges			17,000			
A01278	Leave Salary			100			

100

001 Leave Salary

0921	01 SECONDARY EDUCATION				
UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	055 G.H.S Sakhakot No.1				
A03	TOTAL OPERATING EXPENSES		417,350		
A032	TOTAL COMMUNICATIONS		41,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call		1,000 40,000 40,000		
A033	TOTAL UTILITIES		319,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		219,000 219,000 100,000 100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,150		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,150 2,150		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902	Stationery Stationery Charges Printing and Publication		10,000 10,000 100		
001 A03905 A03970 001	Printing and publication Newspapers Periodicals and Books Others Others		100 100 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	3,311,000		
A041	TOTAL PENSION		3,311,000		
404114			2 211 000		

3,311,000

A04114 Superannuation Encashment of L.P.R

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	055 G.H.S Sakhakot No.1				
001	Superannuation Encashment of L.P.R		3,311,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	200		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3.000		
001	Machinery and Equipment		3,000		
			2,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A 12202	Other Ruildings		100		
A13303	Other Buildings		100		

001 Other Buildings.

100

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6055	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Sakhakot No.1	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		100		
A13703 I.T.	. Equipment		100		
A138 TO	TAL GENERAL		100_		
A13801 Ma	intenance of gardens		100		
G.H.S Sak	hakot No.1		53,046,050		

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDU SECONDARY EDU	UCATION UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	056 G.H.S Sakhakot N	[o.2					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	24,436,200			
A011	TOTAL PAY		40	13,830,000			
A011-1	TOTAL PAY OF OFFICERS	S	<u>19</u>	7,870,000			
A01101	Total Basic Pay Of Officer		<u>19</u>	7,870,000			
P070	Principal	(BPS-19)	1	850,000			
S572	Senior Certified Teacher	(BPS-16)	6	2,340,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	9	3,510,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	21	5,960,000			
A01151	Total Basic Pay Other Staff		21	5,960,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	10	3,400,000			
D106	Drawing Master	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	2	680,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			10,606,200			
A 012 1	TOTAL DECLIAD ALLOW	ANCEC		10 (00 000			

10,606,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022				
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs				
MD60										
A01202	House Rent Allowance			1,204,000						
A01203	Conveyance Allowance			1,280,000						
A01207	Washing Allowance			6,000						
A01208	Dress Allowance			6,000						
A0120D	Integrated Allowance			6,000						
A01217	Medical Allowance			773,000						
A0121T	Adhoc Relief Allowance 2013			328,000						
A01224	Entertainment Allowance			7,000						
A0122C	Adhoc Relief Allowance - 2015			221,000						
A0122M	Adhoc Relief Allowance 2016			1,218,000						
A0122Y	Ad-hoc Relief Allowance 2017			1,624,000						
A01233	Unattractive Area Allowance			582,000						
001	Unattractive area allowance			582,000						
A01238	Charge allowance			2,000						
A0123G	Ad-hoc Relief Allowance-2018			1,620,000						
001				1,620,000						
A0123P	Ad-hoc Relief Allowance 2019			1,721,000						
A01253	Science Teaching Allowance			8,000						
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_						
A01274	Medical Charges			100_						
001	Medical Charges			100						
A01278	Leave Salary			100						
001	Leave Salary			100						
A03	TOTAL OPERATING EXPENSES			255,000						
A032	TOTAL COMMUNICATIONS			40,000						
A03202	Telephone and Trunk Call			40 000						
001	Telephone and Trunk Call			40,000						
	•			•						
A033	TOTAL UTILITIES			160,000						
A03303	Electricity			90 000						
001	Electricity			90,000						
A03304	Hot and Cold Weather Charges			70,000						
1103304	The and Cold Weather Charges									

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
09210	01 SECONDARY EDUCATION				
MD6	056 G.H.S Sakhakot No.2				
003	Hot & Cold Weather Charges		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001 A03970	Stationery Charges Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,512,000		
A041	TOTAL PENSION		1,512,000		
A04114	Superannuation Encashment of L.P.R		1,512,000		
001	Superannuation Encashment of L.P.R		1,512,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
			,		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6056 G.H.S Sakhakot No.2					
-	OTAL FURNITURE AND KTURE		3,000		
A13201 Fu	rniture and Fixture		3,000		
A138 TO	OTAL GENERAL		100_		
A13801 Ma	uintenance of gardens		100		
G.H.S Sak	hakot No.2		26,209,400		

0921	01 SECONDARY EDU	CATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		TICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	E	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921	EDUCATION AFF SECONDARY EDU SECONDARY EDU	UCATION A	AFFAIRS	AND SERV		Rs	Rs
09210	1 SECONDARY EDI	UCATION					
MD60	057 G.H.S Gul Muqan	1					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		14,727,200		
A011	TOTAL PAY		<u>25</u>		8,060,000		
A011-1	TOTAL PAY OF OFFICERS	3	<u>10</u>		4,140,000		
A01101	Total Basic Pay Of Officer		<u>10</u>		4,140,000		
P070	Principal	(BPS-18)	1		630,000		
S572	Senior Certified Teacher	(BPS-16)	3		1,170,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	<u>15</u>		3,920,000		
A01151	Total Basic Pay Other Staff		<u>15</u>		3,920,000		
C020	Certificated Teacher	(BPS-15)	6		2,040,000		
D106	Drawing Master	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				6,667,200		
A012-1	TOTAL REGULAR ALLOW	ANCES			6,667,000		

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
MD60	057 G.H.S Gul Muqam					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			794,000 6,000 6,000 6,000 508,000 213,000 144,000 786,000 1,030,000 351,000 2,000 1,030,000 1,030,000 1,030,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES			100 100 100 100		
A033	TOTAL UTILITIES			95,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			25,000 25,000 70,000 70,000		
A038	TOTAL TRAVEL & TRANSPORTATION			35,000		
A03805	Travelling Allowance			35,000		

001 Travelling Allowance

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	957 G.H.S Gul Muqam				
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10 000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	465,000		
A041	TOTAL PENSION		465,000		
A04114	Superannuation Encashment of L.P.R		465 000		
001	Superannuation Encashment of L.P.R		465,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3.000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		

092101	SECONDARY EDUCATION					
FUNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PARTICU	LARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES		CES			
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6057	G.H.S Gul Muqam					
G.H.S Gul	Muqam			15,348,400		

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	058 G.H.S Meherdai						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,338,100			
A011	TOTAL PAY		23	7,116,000			
A011-1	TOTAL PAY OF OFFICER	S	8.	3,396,000			
A01101	Total Basic Pay Of Officer		8	3,230,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			166,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	15.	3,720,000			
A01151	Total Basic Pay Other Staff		15	3,720,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	4	1,360,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,222,100			
4012.1	TOTAL DECLIAR ALLOW	VANCEC		(122 000			

6,122,000

A012-1 TOTAL REGULAR ALLOWANCES

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
	EDUCATION AFFAIRS AND	CEDVICI		Rs	Rs	Rs		
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION			ICFS				
0921	SECONDARY EDUCATION							
09210								
MD60	058 G.H.S Meherdai							
A01202	House Rent Allowance			694,000				
A01203	Conveyance Allowance			789,000				
A01207	Washing Allowance			4,000				
A01208	Dress Allowance			4,000				
A0120D	Integrated Allowance			6,000				
A01217	Medical Allowance			483,000				
A0121T	Adhoc Relief Allowance 2013			177,000				
A0122C	Adhoc Relief Allowance - 2015			120,000				
	Adhoc Relief Allowance 2016			692,000				
A0122Y				916,000				
A01233	Unattractive Area Allowance			356,000				
001 A01238	Unattractive area allowance			356,000 2,000				
A01236 A0123G	Charge allowance Ad-hoc Relief Allowance-2018			916,000				
001	Ad-noc Rener Anowance-2016			916,000				
A0123P	Ad-hoc Relief Allowance 2019			960,000				
A01253	Science Teaching Allowance			3,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		100,100				
A01274	Medical Charges			100,000				
001	Medical Charges			100,000				
A01278	Leave Salary			100				
001	Leave Salary			100				
A03	TOTAL OPERATING EXPENSES			235,000				
A033	TOTAL UTILITIES			180,000				
A03303	Electricity			100.000				
001	Electricity			100,000				
A03304	Hot and Cold Weather Charges			80,000				
003	Hot & Cold Weather Charges			80,000				
A038	TOTAL TRAVEL & TRANSPORTATION			35,000				
A03805	Travelling Allowance			35,000				

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
MD60	058 G.H.S Meherdai				
001	Travelling Allowance		35,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	614,000		
A041	TOTAL PENSION		614,000		
A04114	Superannuation Encashment of L.P.R		614,000		
001	Superannuation Encashment of L.P.R		614,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	600,000		
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600,000		
	G. Serv. who expire				
001	Fin: Asstt:		600,000		
A13	TOTAL REPAIRS AND MAINTENANCE		3,100		
A131	TOTAL MACHINERY AND		3,000		
	EQUIPMENT				
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs Rs		
MD60	059 G.H.S Kharkai Dl	heri					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	11,866,200			
A011	TOTAL PAY		20	6,338,000			
A011-1	TOTAL PAY OF OFFICERS	S	8.	3,358,000			
A01101	Total Basic Pay Of Officer		8	3,230,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			128,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	12	2,980,000			
A01151	Total Basic Pay Other Staff		12	2,980,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	3	1,020,000			
D106	Drawing Master	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,528,200			

5,528,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUME	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICI	ES	AL)	145	AU.
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION					
09210						
MD60	059 G.H.S Kharkai Dheri					
A01202	House Rent Allowance			581,000		
A01203	Conveyance Allowance			712,000		
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			438,000		
A0121T	Adhoc Relief Allowance 2013			164,000		
A0122C	Adhoc Relief Allowance - 2015			108,000		
A0122M				635,000		
A0122N	Special Conveyance Allowance			36,000		
	to Disbaled Employees					
A0122Y				830,000		
A01233	Unattractive Area Allowance			306,000		
001	Unattractive area allowance			306,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			830,000		
001				830,000		
A0123P	Ad-hoc Relief Allowance 2019			867,000		
A01253	Science Teaching Allowance			5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			275,000		
A033	TOTAL UTILITIES			220,000		
A03303	Electricity			150,000		
001	Electricity			150,000		
A03304	Hot and Cold Weather Charges			70,000		
000	H + 0 C 11 W -1 C			70.000		

70,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	059 G.H.S Kharkai Dheri				
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND		3,000		

FIXTURE

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6059 G.H.S Kharkai Dheri	AFFAIRS AND SERVI		Rs	Rs
A13201 Furniture and Fixture		3,000		
A138 TOTAL GENERAL		100_		
A13801 Maintenance of gardens		100		
G.H.S Kharkai Dheri		12,147,500		

0921	01 SECONDARY EDU	JCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI SECONDARY EDI SECONDARY EDI	UCATION UCATION	RS RS RS RS RS AND SERVICES ATION AFFAIRS AND SERVICES ATION AFFAIRS AND SERVICES ATION				
MD60	060 G.H.S Koper						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	17,969,200			
A011	TOTAL PAY		30	9,724,000			
A011-1	TOTAL PAY OF OFFICERS	S	15	6,004,000			
A01101	Total Basic Pay Of Officer		15	5,960,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	8	3,120,000			
A01102	Personal pay			44,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	15	3,720,000			
A01151	Total Basic Pay Other Staff		15	3,720,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
D106	Drawing Master	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			8,245,200			
A012-1	TOTAL REGULAR ALLOW	ANCES		8,245,000			

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
MD60	060 G.H.S Koper				
A01202	House Rent Allowance		869,000		
A01203	Conveyance Allowance		1,205,000		
A01203 A01207	Washing Allowance		8,000		
A01207 A01208	Dress Allowance		8,000		
A01200 A0120D			6,000		
A0120D A01217	Integrated Allowance Medical Allowance		626,000		
A01217 A0121T					
	Adhoc Relief Allowance 2013		226,000		
A0122C	Adhoc Relief Allowance - 2015		155,000		
	Adhoc Relief Allowance 2016		931,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,224,000		
A01233	Unattractive Area Allowance		456,000		
001	Unattractive area allowance		456,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		1,224,000		
001			1,224,000		
A0123P	Ad-hoc Relief Allowance 2019		1,295,000		
A01253	Science Teaching Allowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		277,000		
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		180,000		
A03303	Electricity		100,000		
	Electricity		100,000		
001	Electricity		100,000		
001 A03304	Hot and Cold Weather Charges		80,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	060 G.H.S Koper				
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	10,000 10,000 10,000 10,000		
A041	TOTAL PENSION		1,569,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,569,000 1,569,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	600,000		
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of G. Serv. who expire		600,000		
001	Fin: Asstt:		600,000		
A13	TOTAL REPAIRS AND MAINTENANCE		100_		
A138	TOTAL GENERAL		100_		

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6060	G.H.S Koper					
G.H.S Kope	er			20,415,300		

0921	01 SECONDARY EDI	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
MD60	061 G.H.S Ghani Dhe	ri					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	38,214,200			
A011	TOTAL PAY		<u>53</u>	21,490,000			
A011-1	TOTAL PAY OF OFFICER	s	34	16,670,000			
A01101	Total Basic Pay Of Officer		<u>34</u>	16,670,000			
P070	Principal	(BPS-19)	1	850,000			
S144	Subject Specialist	(BPS-18)	10	6,300,000			
I066	Instructor Physical Education	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	3	1,500,000			
S604	Subject Specialist IT	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	13	5,070,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	4,820,000			
A01151	Total Basic Pay Other Staff		<u>19</u>	4,820,000			
C020	Certificated Teacher	(BPS-15)	6	2,040,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
L001	Laboratory Assistant	(BPS-07)	1	190,000			
B006	Behishti	(BPS-03)	1	140,000			

092101 SECONDARY EDUCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION	AFFAIRS AND	SERVIC	ES	Rs	Rs	Rs
092 0921 09210	SECONDARY	EDUCATION EDUCATION EDUCATION					
MD60	061 G.H.S Ghani	Dheri					
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	2		280,000		
N005	Naib Qasid	(BPS-03)	2		280,000		
A012	TOTAL ALLOWANCE	S			16,724,200		
A012-1	TOTAL REGULAR AI	LLOWANCES			16,724,000		
A01202	House Rent Allowance				2,120,000		
A01203	Conveyance Allowance				2,270,000		
A01207	Washing Allowance				4,000		
A01208	Dress Allowance				4,000		
A0120D	Integrated Allowance				11,000		
A01217	Medical Allowance				1,101,000		
A0121T	Adhoc Relief Allowance	2013			472,000		
A01224	Entertainment Allowance				6,000		
A0122C	Adhoc Relief Allowance	- 2015			321,000		
A0122M	Adhoc Relief Allowance	2016			1,809,000		
A0122N	Special Conveyance Allo to Disbaled Employees	owance			36,000		
A0122Y	Ad-hoc Relief Allowance	2017			2,451,000		
A01233	Unattractive Area Allow	ance			930,000		
001	Unattractive area allowar	nce			930,000		
A01238	Charge allowance				2,000		
A0123G	Ad-hoc Relief Allowance	e-2018			2,451,000		
001					2,451,000		
A0123P	Ad-hoc Relief Allowance	2019			2,559,000		
A01253	Science Teaching Allowa	ance			20,000		
A01270	Other				157,000		
084	M.Phill Allowance				157,000		
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)		200		
A01274	Medical Charges				100		
001	Medical Charges				100		
A01278	Leave Salary				100		
001	T 0.1				100		

001 Leave Salary

100

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	RTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 092 0921 0921		AFFAIRS AND SERVI			
MD6	061 G.H.S Ghani Dheri				
A03	TOTAL OPERATING EXPENSES		431,700		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		330,000		
A03303	Electricity		240,000		
001	Electricity		240,000		
A03304	Hot and Cold Weather Charges		90,000		
003	Hot & Cold Weather Charges		90,000		
A038	TOTAL TRAVEL &		40,500		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		5,500		
001	Conveyance Charges		5,500		
A039	TOTAL GENERAL		20,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	700,000		
A041	TOTAL PENSION		700,000		
A04114	Superannuation Encashment of L.P.R		700,000 700,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs ICES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
MD60	061 G.H.S Ghani Dheri				
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200_		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND		3,000		
	EQUIPMENT		,		
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303	Other Buildings		100_		

001 Other Buildings.

100

092101 SI	ECONDARY EDUCATION					
	M OBJECT CLASSIFICATION RS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
092 S 0921 S 092101 S	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.H.S Ghani Dheri	AFFAIRS	AND SERV		Rs	Rs
A137 TOTAL	COMPUTER EQUIPMENT			100		
A13703 I.T. Eq	uipment			100		
A138 TOTAL	GENERAL			100_		
A13801 Mainten	ance of gardens			100		
G.H.S Ghani D	Dheri			39,352,500		

0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	062 G.H.S Badraga					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	27,276,200		
A011	TOTAL PAY		<u>42</u>	14,810,000		
A011-1	TOTAL PAY OF OFFICER	s	<u> 25</u>	10,210,000		
A01101	Total Basic Pay Of Officer		<u>25</u>	10,210,000		
P070	Principal	(BPS-19)	1	850,000		
P030	Physical Education Teacher	(BPS-16)	1	390,000		
S572	Senior Certified Teacher	(BPS-16)	8	3,120,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	12	4,680,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	17	4,600,000		
A01151	Total Basic Pay Other Staff		17	4,600,000		
C020	Certificated Teacher	(BPS-15)	10	3,400,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			12,466,200		
A012-1	TOTAL REGULAR ALLOW	VANCES		12,466,000		
4.01202	TT D A !!			1 205 000		

A01202 House Rent Allowance

1,305,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI			Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION					
MD6	062 G.H.S Badraga					
A01203	Conveyance Allowance			1,596,000		
A01207	Washing Allowance			6,000		
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			885,000		
A0121T	Adhoc Relief Allowance 2013			386,000		
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015			279,000		
A0122M	Adhoc Relief Allowance 2016			1,430,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,935,000		
A01233	Unattractive Area Allowance			639,000		
001	Unattractive area allowance			639,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			1,931,000		
001				1,931,000		
A0123P	Ad-hoc Relief Allowance 2019			2,006,000		
A01253	Science Teaching Allowance			17,000		
A01270	Other			30,000		
084	M.Phill Allowance			30,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			337,000		
A032	TOTAL COMMUNICATIONS			60,000		
A03202	Telephone and Trunk Call			60,000		
001	Telephone and Trunk Call			60,000		
001	- F			55,000		
A033	TOTAL UTILITIES			220,000		
A03303	Electricity			150 000		
001	Electricity			150,000		
A03304	Hot and Cold Weather Charges			70,000		
110000	Ella Cola Callor Charges					

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	062 G.H.S Badraga				
003	Hot & Cold Weather Charges		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	2,024,000		
A041	TOTAL PENSION		2,024,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		2,024,000 2,024,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		

092101 SE	ECONDARY EDUCATION						
	M OBJECT CLASSIFICATION RS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6062 G.H.S Badraga							
A132 TOTAL FIXTUR	FURNITURE AND RE		-	3,000			
A13201 Furniture	e and Fixture			3,000			
A138 TOTAL	GENERAL		-	100_			
A13801 Maintena	ance of gardens			100			
G.H.S Badraga				29,643,400			

0921	01 SECONDARY EDU	JCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	063 G.H.S Wartair					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	<u> 17,771,100</u>		
A011	TOTAL PAY		28	9,580,000		
A011-1	TOTAL PAY OF OFFICERS	S	<u>14</u>	5,920,000		
A01101	Total Basic Pay Of Officer		14	5,920,000		
P070	Principal	(BPS-19)	1	850,000		
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	7	2,730,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>14</u>	3,660,000		
A01151	Total Basic Pay Other Staff		14	3,660,000		
C020	Certificated Teacher	(BPS-15)	6	2,040,000		
S577	Senior Qari	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			8,191,100		
A012-1	TOTAL REGULAR ALLOW	ANCES		8,121,000		

A01202 House Rent Allowance

897,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD60	063 G.H.S Wartair					
A01203 A01207 A01208 A0120D	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance			1,139,000 4,000 4,000 6,000		
A01217 A0121T A01224 A0122C	Medical Allowance Adhoc Relief Allowance 2013 Entertainment Allowance Adhoc Relief Allowance - 2015			578,000 228,000 7,000 157,000		
A0122M A0122N	Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees			894,000 165,000		
A0122Y A01233 001 A01238	Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance			1,173,000 <u>432,000</u> 432,000 2,000		
A0123G 001 A0123P A01253	Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			1,173,000 1,173,000 1,248,000 14,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	OING TA)		70,100		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			70,000 70,000 100 100		
A03	TOTAL OPERATING EXPENSES			227,000		
A032	TOTAL COMMUNICATIONS			40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			<u>40,000</u> 40,000		
A033	TOTAL UTILITIES			130,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			60,000 60,000 70,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD60	063 G.H.S Wartair				
003	Hot & Cold Weather Charges		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	800,000		
A041	TOTAL PENSION		800,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		800,000 800,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		

092101	SECONDARY EDUCATION						
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER POSTS 2020-2021 20		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6063 G.H.S Wartair							
	TAL FURNITURE AND FURE			3,000			
A13201 Furn	iture and Fixture			3,000			
A138 TOT	'AL GENERAL			100_			
A13801 Main	atenance of gardens			100			
G.H.S Wart	air			18,804,300			

	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED SECONDARY ED	UCATION A UCATION A UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6 A01			ere	15.221.400_			
A01	TOTAL EMPLOYEES RELATED EXPEN		2 <u>7</u>	9,090,000			
	TOTAL PAY	e.		, , ,			
A011-1	TOTAL PAY OF OFFICER	.5	13	5,310,000			
A01101	Total Basic Pay Of Officer		13	5,310,000			
P070	Principal	(BPS-18)	1	630,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	14	3,780,000			
A01151	Total Basic Pay Other Staff		<u>14</u>	3,780,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	7	2,380,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,131,400			
A012-1	TOTAL REGULAR ALLOV	VANCES		6,131,200			
A01202	House Rent Allowance			741,000			
A01203	Conveyance Allowance			1,088,000			

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD6 1	155 G.G.H.S WARTAIR					
A0122N A0122Y A01233 001 A01238 A0123G 001 A0123P	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019			2,000 2,000 6,000 443,000 130,000 33,000 102,000 603,000 72,000 823,000 394,000 2,000 823,000 823,000 823,000 823,000		
A01253	Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		7,200 200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			194,500		
A033	TOTAL UTILITIES			137,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			77,000 77,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,500		

A03805 Travelling Allowance

35,000

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES		
09210	SECONDARY EDUCATION					
MD6 1	155 G.G.H.S WARTAIR					
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,500		
001	Conveyance Charges			2,500		
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10 000		
001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6155 G.G.H.S WARTAIR	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A138 TOTAL GENERAL A13801 Maintenance of gardens		100 100		
G.G.H.S WARTAIR		15,422,200		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD60	064 G.H.S Prangai						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,044,200			
A011	TOTAL PAY		23	7,336,000			
A011-1	TOTAL PAY OF OFFICERS	S	9	3,676,000			
A01101	Total Basic Pay Of Officer		9	3,620,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			56,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	14	3,660,000			
A01151	Total Basic Pay Other Staff		14	3,660,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
D106	Drawing Master	(BPS-15)	1	340,000			
S577	Senior Qari	(BPS-15)	1	340,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,708,200			

5,708,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICI	ES	KS	K	RS
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION					
09210						
MD60	064 G.H.S Prangai					
A01202	House Rent Allowance			657,000		
A01203	Conveyance Allowance			805,000		
A01207	Washing Allowance			6,000		
A01208	Dress Allowance			6,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			441,000		
A0121T	Adhoc Relief Allowance 2013			148,000		
A0122C	Adhoc Relief Allowance - 2015			105,000		
A0122M				646,000		
A0122N	Special Conveyance Allowance			24,000		
	to Disbaled Employees					
A0122Y				833,000		
A01233	Unattractive Area Allowance			336,000		
001	Unattractive area allowance			336,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			828,000		
001				828,000		
A0123P	Ad-hoc Relief Allowance 2019			862,000		
A01253	Science Teaching Allowance			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			177,000		
A033	TOTAL UTILITIES			120,000		
A03303	Electricity			60,000		
001	Electricity			60,000		
A03304	Hot and Cold Weather Charges			60,000		
002	II . 0 C 11 W .1 C1			60,000		

60,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
MD6	064 G.H.S Prangai					
A038	TOTAL TRAVEL &			37,000		
	TRANSPORTATION					
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10,000_		
001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		
4.0.4	TOTAL EMPLOYEES! DETERMENT D			100		
A04	TOTAL EMPLOYEES' RETIREMENT BI	LINEFII		100_		
A041	TOTAL PENSION			100		
A041	TOTAL TENSION					
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
	momit. 11. 02					
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A 10101	M II			2.000		
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		

092101	SECONDARY EDUCATION						
	CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 092101 MD6064	992 SECONDARY EDUCATION AFFAIRS AND SERVICES 9921 SECONDARY EDUCATION AFFAIRS AND SERVICES						
	OTAL FURNITURE AND XTURE		3,000				
A13201 Fu	urniture and Fixture		3,000				
A138 TO	OTAL GENERAL		100_				
A13801 M	aintenance of gardens		100				
G.H.S Pra	angai		13,227,500				

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
MD6	065 G.H.S Heroshah						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		21,369,200		
A011	TOTAL PAY		<u>34</u>		11,516,000		
A011-1	TOTAL PAY OF OFFICERS	S	20		8,010,000		
A01101	Total Basic Pay Of Officer		20		7,910,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	6		2,340,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	8		3,120,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A01102	Personal pay				100,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	14		3,506,000		
A01151	Total Basic Pay Other Staff		<u>14</u>		3,500,000		
C020	Certificated Teacher	(BPS-15)	6		2,040,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-20	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SI		Rs	Rs
MD60	065 G.H.S Heroshah				
A01152	Personal pay		6,000		
A012	TOTAL ALLOWANCES		9,853,200		
A012-1	TOTAL REGULAR ALLOWANCES		9,853,000		
A01202	House Rent Allowance		994,000		
A01203	Conveyance Allowance		1,283,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		739,000		
A0121T	Adhoc Relief Allowance 2013		300,000		
A0122C	Adhoc Relief Allowance - 2015		206,000		
A0122M	Adhoc Relief Allowance 2016		1,136,000		
A0122N	Special Conveyance Allowance		36,000		
	to Disbaled Employees				
A0122Y	Ad-hoc Relief Allowance 2017		1,489,000		
A01233	Unattractive Area Allowance		538,000		
001	Unattractive area allowance		538,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		1,489,000		
001			1,489,000		
A0123P	Ad-hoc Relief Allowance 2019		1,569,000		
A01253	Science Teaching Allowance		10,000		
A01270	Other		52,000		
084	M.Phill Allowance		52,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100_		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		247,000_		

190,000

TOTAL UTILITIES

A033

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	1 SECONDARY EDUCATION				
MD6	065 G.H.S Heroshah				
A03303	Electricity		120.000		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		70,000		
003	Hot & Cold Weather Charges		70,000		
A038	TOTAL TRAVEL &		37,000		
	TRANSPORTATION		,		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,000		
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,702,000		
A041	TOTAL PENSION		1,702,000		
A04114	Superannuation Encashment of L.P.R		1,702,000		
001	Superannuation Encashment of L.P.R		1,702,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
001	т. 735ж.		100		

6,100

A13

TOTAL REPAIRS AND MAINTENANCE

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVIO		Rs	Rs
MD60	065 G.H.S Heroshah				
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.H.S	Heroshah		23,324,400		

			NUMBER OF POSTS	BUDGET	REVISED	BUDGET	
		FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022	
09 092 0921 092101	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD600	66 G.H.S. Gari Usma	ani Khel					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	20,449,200			
A011	TOTAL PAY		35	11,710,000			
A011-1	TOTAL PAY OF OFFICER	S	15	6,090,000			
A01101	Total Basic Pay Of Officer		15	6,090,000			
P070	Principal	(BPS-18)	1	630,000			
	Senior Certified Teacher	(BPS-16)	5	1,950,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>20</u>	5,620,000			
A01151	Total Basic Pay Other Staff		20	5,620,000			
C020	Certificated Teacher	(BPS-15)	11	3,740,000			
D106	Drawing Master	(BPS-15)	1	340,000			
	Physical Education Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			8,739,200			
A012-1	TOTAL REGULAR ALLOW	VANCES		8,739,000			

A01202 House Rent Allowance

974,000

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MD60	066 G.H.S. Gari Usmani Khel				
A01203	Conveyance Allowance		1,194,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		629,000		
A0121T	Adhoc Relief Allowance 2013		247,000		
A0122C	Adhoc Relief Allowance - 2015		171,000		
A0122M	Adhoc Relief Allowance 2016		989,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,313,000		
A01233	Unattractive Area Allowance		482,000		
001	Unattractive area allowance		482,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		1.313.000		
001			1,313,000		
A0123P	Ad-hoc Relief Allowance 2019		1,399,000		
A01253	Science Teaching Allowance		12,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		255,000		
A033	TOTAL UTILITIES		198,000		
A03303	Electricity		128,000		
001	Electricity		128,000		
A03304	Hot and Cold Weather Charges		70,000		
003	Hot & Cold Weather Charges		70,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000_		
A03805	Travelling Allowance		35,000		
A03805 001	Travelling Allowance Travelling Allowance		<u>35,000</u> 35,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERV		Rs	Rs
MD60	066 G.H.S. Gari Usmani Khel					
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		233,000		
A041	TOTAL PENSION			233,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			233,000 233,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of G. Serv. who expire			100_		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		

100

A138

TOTAL GENERAL

092101 SECO	NDARY EDUCATION						
FUNCTIONAL CUM OF AND PARTICULARS O	BJECT CLASSIFICATION F THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
				Rs	Rs	Rs	
09 EDU	EDUCATION AFFAIRS AND SERVICES						
092 SECC	ONDARY EDUCATION	AFFAIRS .	AND SERVI	CES			
0921 SECC	ONDARY EDUCATION	AFFAIRS	AND SERVI	CES			
092101 SECO	ONDARY EDUCATION						
MD6066 G.H.	S. Gari Usmani Khel						
A13801 Maintenance	of gardens			100			
G.H.S. Gari Usman	. Khal			20,943,400			

0921	01 SECONDARY EDU	CATION					
	ONAL CUM OBJECT CLASSIFICATION RTICULARS OF THE SCHEME			EER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	092 SECONDARY EDUCATION AFFAIRS AND SERVICES						
MD6	067 G.H.S Haryankot						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		23,240,200		
A011	TOTAL PAY		<u>40</u>		13,194,000		
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>		7,174,000		
A01101	Total Basic Pay Of Officer		<u>18</u>		7,130,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	4		1,560,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	9		3,510,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A01102	Personal pay				44,000		
A011-2	TOTAL PAY OF OTHER ST	TAFF	22		6,020,000		
A01151	Total Basic Pay Other Staff		<u>22</u>		6,020,000		
C020	Certificated Teacher	(BPS-15)	12		4,080,000		
D106	Drawing Master	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	2		280,000		
S162	Sweeper	(BPS-03)	1		140,000		

	MD21C16 (12) EDUCATION			
092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS 2020-2021 2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6067 G.H.S Haryankot	N AFFAIRS AND SERVION AFFAIRS AND SERVIO			
A012 TOTAL ALLOWANCES		10,046,200		
A012-1 TOTAL REGULAR ALLOWANCES		10,046,000		
A01202 House Rent Allowance		1,167,000		
A01203 Conveyance Allowance		1,303,000		
A01207 Washing Allowance		5,000		
A01208 Dress Allowance		5,000		
A0120D Integrated Allowance		11,000		
A01217 Medical Allowance		735,000		
A0121T Adhoc Relief Allowance 2013		272,000		
A0122C Adhoc Relief Allowance - 2015		187,000		
A0122M Adhoc Relief Allowance 2016		1,123,000		
A0122N Special Conveyance Allowance		36,000		
to Disbaled Employees				
A0122Y Ad-hoc Relief Allowance 2017		1,503,000		
A01233 Unattractive Area Allowance		584 000		

A01233 Unattractive Area Allowance 584 000 584,000 001 Unattractive area allowance A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 1.503.000 001 1,503,000 A0123P Ad-hoc Relief Allowance 2019 1,575,000 A01253 Science Teaching Allowance 5,000 A01270 Other 30.000 084 M.Phill Allowance 30,000 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 200 100 A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 001 Leave Salary A03 TOTAL OPERATING EXPENSES 387,000 A033 TOTAL UTILITIES 330,000 250,000 A03303 Electricity 250,000 001 Electricity

09210	01 SECONDARY EDUCATION				
UNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI		rana		
092	SECONDARY EDUCATION				
0921 09210	SECONDARY EDUCATION	AFFAIRS AND SERV	ICES		
09210	1 SECONDARY EDUCATION				
MD6 0	067 G.H.S Haryankot				
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL &		37,000		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,000		
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,926,000		
A041	TOTAL PENSION		1,926,000		
A04114	Superannuation Encashment of L.P.R		1,926,000		
001	Superannuation Encashment of L.P.R		1,926,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		3,100		
A132	TOTAL FURNITURE AND		3,000		
	FIXTURE				
. 12201	P. C. I.P.		2.000		

3,000

A13201 Furniture and Fixture

092101 SECON	DARY EDUCATION					
FUNCTIONAL CUM OBS			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
092 SECON 0921 SECON 092101 SECON	ATION AFFAIRS AND NDARY EDUCATION NDARY EDUCATION NDARY EDUCATION Haryankot	AFFAIRS	AND SERVI		Rs	Rs
A138 TOTAL GENI A13801 Maintenance of				100 100		
G.H.S Haryankot				25,556,400		

			EDUCATION				
0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME					REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6				27, 200, 200			
A01	TOTAL EMPLOYEES REL	LATED EXPEN	SES.	36,208,200			
A011	TOTAL PAY		<u>55</u>	19,780,000			
A011-1	TOTAL PAY OF OFFICER	RS	44	17,620,000			
A01101	Total Basic Pay Of Officer		44	17,620,000			
P070	Principal	(BPS-19)	1	850,000			
S572	Senior Certified Teacher	(BPS-16)	20	7,800,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	19	7,410,000			
A011-2	TOTAL PAY OF OTHER	STAFF	ш	2,160,000			
A01151	Total Basic Pay Other Staff		ш	2,160,000			
C020	Certificated Teacher	(BPS-15)	2	680,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C002	Caller	(BPS-03)	2	280,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			

140,000

16,428,200

16,428,000

(BPS-03) 1

S162 Sweeper

A012 TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

092101 SECONDARY EDUCATION							
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs	
MD60	068 Govt. Cent. Model High Sch	ool (F) Tha	ana				
A01202 A01203 A01207 A01208 A0120D A01217	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			1,805,000 2,627,000 6,000 6,000 1,067,000 486,000			
A01224 A0122C A0122M A0122Y A01233 001	Entertainment Allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance			7,000 331,000 1,796,000 2,395,000 932,000 932,000			
A01238 A0123G 001 A0123P A01253 A01270	Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other			2,000 2,397,000 2,397,000 2,511,000 21,000 33,000			
084 A012-2	M.Phill Allowance TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		33,000			
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	- /		100 100 100 100			
A03	TOTAL OPERATING EXPENSES			377,000			
A032	TOTAL COMMUNICATIONS			40,000			
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			40,000 40,000			
A033	TOTAL UTILITIES			280,000			
A03303	Electricity			180,000			

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD60	068 Govt. Cent. Model High Scho	ool (F) Thana				
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		180,000 100,000 100,000			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000			
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000			
A039	TOTAL GENERAL		20,000			
A03901 001 A03970 001	Stationery Stationery Charges Others Others TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	10,000 10,000 10,000 10,000			
A041	TOTAL PENSION		100_			
A04114 001 A05	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100 100			
A052	TOTAL GRANTS-DOMESTIC	0-	100			
A05216	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100			
A13	TOTAL REPAIRS AND MAINTENANCE		100_			
A138	TOTAL GENERAL		100_			
A13801	Maintenance of gardens		100			

UNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET		
D PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES		
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES				
092101	SECONDARY EDUCATION						
MD6068	Govt. Cent. Model High Sch	ool (F) Thana					

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	092 SECONDARY EDUCATION AFFAIRS AND SERVICES						
MD6	069 G.G.H.S Batkhela						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		41,830,200		
A011	TOTAL PAY		70		25,880,000		
A011-1	TOTAL PAY OF OFFICERS	S	<u>43</u>		18,540,000		
A01101	Total Basic Pay Of Officer		<u>43</u>		18,540,000		
P070	Principal	(BPS-20)	1		950,000		
I066	Instructor Physical Education	(BPS-17)	1		500,000		
S144	Subject Specialist	(BPS-17)	10		5,000,000		
S572	Senior Certified Teacher	(BPS-16)	14		5,460,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	12		4,680,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>27</u>		7,340,000		
A01151	Total Basic Pay Other Staff		27		7,340,000		
C020	Certificated Teacher	(BPS-15)	13		4,420,000		
S578	Senior Qaria	(BPS-15)	2		680,000		
L005	Laboratory Supervisor	(BPS-14)	1		310,000		
S035	Senior Clerk	(BPS-14)	1		310,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	2		280,000		

0921	01 SECONDARY EDUCAT	TION				
	NAL CUM OBJECT CLASSIFICAT TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT	ΓΙΟΝ AFFAIRS ΓΙΟΝ AFFAIRS	AND SERVICE		Rs	Rs
MD60	069 G.G.H.S Batkhela					
L002	Laboratory Attendant (BP	S-03) 2		280,000		
N005	Naib Qasid (BP	S-03) 2		280,000		
	-	,				
S162	Sweeper (BP	S-03) 1		140,000		
A012	TOTAL ALLOWANCES			15,950,200		
A012-1	TOTAL REGULAR ALLOWANCE	CS		15,950,000		
A01201	Senior Post Allowance			15,000		
A01201 A01202	House Rent Allowance			1,930,000		
A01202 A01203	Conveyance Allowance			2,236,000		
A01203	Washing Allowance			8,000		
A01207	Dress Allowance			8,000		
A0120D	Integrated Allowance			11,000		
A01217	Medical Allowance			1,127,000		
A01217	Adhoc Relief Allowance 2013			414,000		
A01224	Entertainment Allowance			7,000		
A0122C	Adhoc Relief Allowance - 2015			278,000		
	Adhoc Relief Allowance 2016			1,742,000		
A0122N	Special Conveyance Allowance			72,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			2,332,000		
A01233	Unattractive Area Allowance			949,000		
001	Unattractive area allowance			949,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			2,322,000		
001				2,322,000		
A0123P	Ad-hoc Relief Allowance 2019			2,415,000		
A01253	Science Teaching Allowance			12,000		
A01270	Other			70,000		
084	M.Phill Allowance			70,000		
A012-2	TOTAL OTHER ALLOWANCES(I	EXCLUDING TA)	-	200		
A01274	Medical Charges			100_		
001	Medical Charges		-	100		
A01278	Leave Salary		<u>-</u>	100		
001	Leave Salary		_	100		
	•					

0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICES	KS	KS	KS
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
09210	1 SECONDARY EDUCATION				
MD60	069 G.G.H.S Batkhela				
A03	TOTAL OPERATING EXPENSES		454,200		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40.000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		350,000		
A03303	Electricity		250,000		
001	Electricity		250,000		
A03304	Hot and Cold Weather Charges		100,000		
003	Hot & Cold Weather Charges		100,000		
A038	TOTAL TRAVEL &		43.000		
11030	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		8,000		
001	Conveyance Charges		8,000		
A039	TOTAL GENERAL		20,200		
11037	TOTAL GENERAL				
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	2,457,000		
A041	TOTAL PENSION		2,457,000		
A04114	Superannuation Encashment of L.P.R		2,457,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	069 G.G.H.S Batkhela				
001	Superannuation Encashment of L.P.R		2,457,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3.000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303	Other Ruildings		100		
A15505	Other Buildings		100		

001 Other Buildings.

100

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6069	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S Batkhela	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		100_		
A13703 I.T.	Equipment		100		
A138 TO	TAL GENERAL		100_		
A13801 Ma	intenance of gardens		100		
G.G.H.S B	atkhela		44,748,000		

0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	070 G.G.H.S Dheri Al	ladand				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	39,491,200		
A011	TOTAL PAY		68	24,480,000		
A011-1	TOTAL PAY OF OFFICERS	S	37	16,100,000_		
A01101	Total Basic Pay Of Officer		<u>37</u>	16,100,000		
P070	Principal	(BPS-19)	1	850,000		
I066	Instructor Physical Education	(BPS-17)	1	500,000		
S144	Subject Specialist	(BPS-17)	10	5,000,000		
S572	Senior Certified Teacher	(BPS-16)	9	3,510,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	11	4,290,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
	` '					
A011-2	TOTAL PAY OF OTHER S	TAFF	31	8,380,000		
A01151	Total Basic Pay Other Staff		31	8,380,000		
C020	Certificated Teacher	(BPS-15)	17	5,780,000		
S578	Senior Qaria	(BPS-15)	1	340,000		
S035	Senior Clerk	(BPS-14)	1	310,000		
C457	Certified Teacher IT	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
L001	Laboratory Assistant	(BPS-07)	1	190,000		
B006	Behishti	(BPS-03)	1	140,000		
C002	Caller	(BPS-03)	1	140,000		

09210	01 SECONDARY	EDUCATION					
	NAL CUM OBJECT CL TICULARS OF THE SC		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY SECONDARY		SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs	
MD60	070 G.G.H.S Dhei	ri Alladand					
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			
N005	Naib Qasid	(BPS-03)	2	280,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCE			15.011.200_			
A012-1	TOTAL REGULAR AI	LOWANCES		15,011,000			
A01202	House Rent Allowance			1,921,000			
A01203	Conveyance Allowance			2,202,000			
A01207	Washing Allowance			10,000			
A01208	Dress Allowance			8,000			
A0120D	Integrated Allowance			11,000			
A01217	Medical Allowance			1,100,000			
A0121T	Adhoc Relief Allowance	2013		329,000			
A01224	Entertainment Allowance			6,000			
A0122C	Adhoc Relief Allowance	- 2015		226,000			
A0122M	Adhoc Relief Allowance	2016		1,618,000			
A0122Y	Ad-hoc Relief Allowance	2017		2,148,000			
A01233	Unattractive Area Allowa	ance		969,000			
001	Unattractive area allowar	nce		969,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance	2018		2,150,000			
001				2,150,000			
A0123P	Ad-hoc Relief Allowance	2019		2,254,000			
A01253	Science Teaching Allowa	nnce		13,000			
A01270	Other			44,000			
084	M.Phill Allowance			44,000			
A012-2	TOTAL OTHER ALLO	OWANCES(EXCLUI	DING TA)	200			
A01274	Medical Charges			100			
001	Medical Charges			100			
A01278	Leave Salary			100			
001	I C-1			100			

100

001 Leave Salary

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	DUDGET	DEVICED	DUDCET
	TICULARS OF THE SCHEME	POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
AND TAK	THE SCHEME	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
00	EDVICATION APPAIRS AND) GEDVICEG	Rs	Rs	Rs
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		CEC		
092	SECONDARY EDUCATION SECONDARY EDUCATION				
0921		AFFAIRS AND SERVI	CES		
0,210					
MD6	070 G.G.H.S Dheri Alladand				
A03	TOTAL OPERATING EXPENSES		302,200		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		200,000		
A03303	Electricity		120,000		
001	Electricity		120,000		
A03304	Hot and Cold Weather Charges		80,000		
003	Hot & Cold Weather Charges		80,000		
A038	TOTAL TRAVEL &		41,000		
	TRANSPORTATION				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		6,000		
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		20,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100_		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,958,000		
A041	TOTAL PENSION		1,958,000		
A04114	Superannuation Encashment of L.P.R		1,958,000		
001	Superannuation Encashment of L.P.R		1,958,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI		Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
MD60	070 G.G.H.S Dheri Alladand				
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200_		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A09	TOTAL PHYSICAL ASSETS		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601	Plant and Machinery		100		
030	Purchase of Science Equipments		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND		3,000		
	EQUIPMENT				
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303	Other Buildings		100		
	<u> </u>				

001 Other Buildings.

100

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6070	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S Dheri Alladand	AFFAIRS AND SERVI		Rs	Rs
A137 TO	TAL COMPUTER EQUIPMENT		100		
A13703 I.T.	Equipment		100		
A138 TO	TAL GENERAL		100		
A13801 Mai	intenance of gardens		100		
G.G.H.S D	heri Alladand		41,758,000		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	071 G.G.H.S Dheri Ju	ılagram					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	15,491,200			
A011	TOTAL PAY		26	9,270,000			
A011-1	TOTAL PAY OF OFFICER	S	15	6,310,000			
A01101	Total Basic Pay Of Officer		15	6,310,000			
P070	Principal	(BPS-19)	1	850,000			
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	11	2,960,000			
A01151	Total Basic Pay Other Staff		ш	2,960,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
S578	Senior Qaria	(BPS-15)	1	340,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,221,200			

6,221,000

A012-1 TOTAL REGULAR ALLOWANCES

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MD60	071 G.G.H.S Dheri Julagram				
A01202	House Rent Allowance		699,000		
A01203	Conveyance Allowance		811,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A01217	Medical Allowance		443,000		
A0121T	Adhoc Relief Allowance 2013		192,000		
A01224	Entertainment Allowance		4,000		
A0122C	Adhoc Relief Allowance - 2015		131,000		
A0122M	Adhoc Relief Allowance 2016		717,000		
A0122Y	Ad-hoc Relief Allowance 2017		945,000		
A01233	Unattractive Area Allowance		341,000		
001	Unattractive area allowance		341,000		
A01238	Charge allowance		1,000		
A0123G	Ad-hoc Relief Allowance-2018		941,000		
001			941,000		
A0123P	Ad-hoc Relief Allowance 2019		982,000		
A01253	Science Teaching Allowance		6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		175,000		
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		75,000		
A03303	Electricity		25,000		
001	Electricity		25,000		
A03304	Hot and Cold Weather Charges		50,000		
002	H . 0 C 11 W .1 C1		50,000		

50,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	071 G.G.H.S Dheri Julagram				
A038	TOTAL TRAVEL & TRANSPORTATION		40,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 5,000 5,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101			Rs	Rs	
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.G.H.	S Dheri Julagram		15,672,500		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SER' AFFAIRS AND SER'		Rs	Rs	
MD6	072 G.G.H.S Malakano	i					
A01	TOTAL EMPLOYEES RELA	TED EXPEN	ISES.	15,637,200			
A011	TOTAL PAY		<u>26</u>	8,364,000			
A011-1	TOTAL PAY OF OFFICERS	S	13	5,324,000			
A01101	Total Basic Pay Of Officer		13	5,180,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A01102	Personal pay			144,000			
A011-2	TOTAL PAY OF OTHER S	ГАFF	13	3,040,000			
A01151	Total Basic Pay Other Staff		13	3,040,000			
C020	Certificated Teacher	(BPS-15)	4	1,360,000			
S578	Senior Qaria	(BPS-15)	1	340,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
B006	Behishti	(BPS-03)	1	140,000			
C002	Caller	(BPS-03)	1	140,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		BER OF DSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD6	072 G.G.H.S Malakand					
S162	Sweeper (BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES			7.273.200		
A012-1	TOTAL REGULAR ALLOWANCES			7,273,000		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance			811,000 928,000 8,000 6,000 6,000 554,000 223,000 146,000 818,000 1,095,000 423,000 423,000 1,095,000 1,095,000 1,095,000 1,095,000 3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			237,500		
A032	TOTAL COMMUNICATIONS			40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			40,000 40,000		

A033

TOTAL UTILITIES

140,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	072 G.G.H.S Malakand				
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000 60,000 80,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,500		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,500 2,500		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	28,000		
A041	TOTAL PENSION		28,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		<u>28,000</u> 28,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		

6,100

A13

TOTAL REPAIRS AND MAINTENANCE

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBI PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	SECONDARY EDUCATION AFFAIRS AND SECONDARY EDUCATION		AND SERV		Rs	Rs
MD6072	2 G.G.H.S Malakand					
	OTAL MACHINERY AND QUIPMENT			3,000		
	Machinery and Equipment Machinery and Equipment			3,000		
	OTAL FURNITURE AND			3,000		
A13201 F	furniture and Fixture			3,000		
A138 T	OTAL GENERAL			100		
A13801 N	Maintenance of gardens			100		
G.G.H.S	Malakand			15,908,900		

0921	01 SECONDARY ED	UCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 0921	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS	AND SERV		Rs	Rs	
MD6	073 G.G.H.S Dargai							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		36,569,200			
A011	TOTAL PAY		62		21,810,000			
A011-1	TOTAL PAY OF OFFICER	S	<u>41</u>		16,450,000			
A01101	Total Basic Pay Of Officer		41		16,450,000			
P070	Principal	(BPS-19)	1		850,000			
S572	Senior Certified Teacher	(BPS-16)	15		5,850,000			
S573	Senior Arabic Teacher	(BPS-16)	1		390,000			
S574	Senior Teology Teacher	(BPS-16)	1		390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	21		8,190,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	21		5,360,000			
A01151	Total Basic Pay Other Staff		<u>21</u>		5,360,000			
C020	Certificated Teacher	(BPS-15)	8		2,720,000			
D106	Drawing Master	(BPS-15)	1		340,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
S578	Senior Qaria	(BPS-15)	1		340,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
B006	Behishti	(BPS-03)	2		280,000			
C057	Chowkidar	(BPS-03)	2		280,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			
N005	Naib Qasid	(BPS-03)	2		280,000			
S162	Sweeper	(BPS-03)	1		140,000			

MD21C16 (12)

		MD21C16 (12	2)		
		EDUCATION	N		
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-20	022 2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES			
092 SECONDARY EDUCATION		AFFAIRS AND S	ERVICES		
0921	SECONDARY EDUCATION	AFFAIRS AND S	ERVICES		
09210	1 SECONDARY EDUCATION				
MD60	073 G.G.H.S Dargai				
A012	TOTAL ALLOWANCES		14,759,200		
A012-1	TOTAL REGULAR ALLOWANCES		14,759,000		
A01202	House Rent Allowance		1,740,000		
A01203	Conveyance Allowance		2,616,000		
A01207	Washing Allowance		10,000		
A01208	Dress Allowance		10,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		1,020,000		

336,000

232,000

36,000

1,534,000

2,068,000 919,000

919,000

2.065.000

2,065,000

2,138,000 21,000

200

100

100

100

100

337,000

40,000

40,000

40,000

2,000

1,000

A0121T Adhoc Relief Allowance 2013

Entertainment Allowance

A0122C Adhoc Relief Allowance - 2015

A0122M Adhoc Relief Allowance 2016

A0122N Special Conveyance Allowance

A01233 Unattractive Area Allowance

Charge allowance

Medical Charges Medical Charges

Leave Salary

Leave Salary

A0123G Ad-hoc Relief Allowance-2018

to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017

Unattractive area allowance

Ad-hoc Relief Allowance 2019

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

Science Teaching Allowance

A01224

001

A01238

001

A0123P

A01253

A012-2

A01274

001 A01278

001

A03

A032

A03202 001

		EDUCATION				
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210 MD60		AFFAIRS AND SERVI		Rs	Rs	
A033	TOTAL UTILITIES		240,000			
A03303	Electricity		140.000			
001	Electricity		140,000			
A03304	Hot and Cold Weather Charges		100,000			
003	Hot & Cold Weather Charges		100,000			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000			
A03805	Travelling Allowance		35.000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		2,000			
001	Conveyance Charges		2,000			
A039	TOTAL GENERAL		20,000			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,000,000			

1,000,000

1,000,000

100

100

100

TOTAL PENSION

A05216 Fin. Assis. to the families of

001 Fin: Asstt:

G. Serv. who expire

Superannuation Encashment of L.P.R

Superannuation Encashment of L.P.R

TOTAL GRANTS-DOMESTIC

TOTAL GRANTS SUBSIDIES AND WRITE OF

A041

A05

A052

A04114

001

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS .	AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A138	TOTAL GENERAL			100		
A13801	Maintenance of gardens			100		
G.G.H	S Dargai			37,912,400		

MD21C16 (12)

				C16 (12) CATION				
0921	01 SECONDARY EDU	CATION						
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210		JCATION JCATION	AFFAIRS	AND SERVI		Rs	Rs	
MD60 A01	074 G.G.H.S Kharkai TOTAL EMPLOYEES RELA	TED EXPEN	SES.		28,349,200			
A011	TOTAL PAY		<u>46</u>		16,375,000			
A011-1	TOTAL PAY OF OFFICERS		27		11,095,000			
A01101	Total Basic Pay Of Officer		<u>27</u>		10,990,000			
P070	Principal	(BPS-19)	1		850,000			
S572	Senior Certified Teacher	(BPS-16)	6		2,340,000			
S573	Senior Arabic Teacher	(BPS-16)	1		390,000			
S574	Senior Teology Teacher	(BPS-16)	1		390,000			
S575	Senior Drawing Master	(BPS-16)	1		390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	15		5,850,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A01102	Personal pay				105,000			
A011-2	TOTAL PAY OF OTHER ST	ΓAFF	<u>19</u>		5,280,000			
A01151	Total Basic Pay Other Staff		<u>19</u>		5,280,000			

C020 Certificated Teacher

Senior Qaria

Junior Clerk

Behishti

Sweeper

Chowkidar

Certified Teacher IT

Laboratory Attendant

S578

C457

J013

B006

C057

L002

S162

(BPS-15)

(BPS-15)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

11

1

1

1

2

1

1

1

3,740,000

340,000

260,000

240,000

280,000 140,000

140,000

140,000

MD21C16 (12)

		MD21C16 (12) EDUCATION			
09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	074 G.G.H.S Kharkai				
A012	TOTAL ALLOWANCES		11,974,200		
A012-1	TOTAL REGULAR ALLOWANCES		11,974,000		
A01202	House Rent Allowance		1,404,000		
A01203	Conveyance Allowance		1,925,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		6,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		851,000		
A0121T	Adhoc Relief Allowance 2013		280,000		
A01224	Entertainment Allowance		6,000		
A01229	Special compensatory allowance		78,000		
A0122C	Adhoc Relief Allowance - 2015		190,000		
A0122M	Adhoc Relief Allowance 2016		1,265,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,702,000		
A01233	Unattractive Area Allowance		713,000		
001	Unattractive area allowance		713,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		1,702,000		
001			1,702,000		
A0123P	Ad-hoc Relief Allowance 2019		1,779,000		
A01253	Science Teaching Allowance		17,000		
A01270	Other		42,000		
084	M.Phill Allowance		42,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		

Medical Charges

Medical Charges

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Telephone and Trunk Call

001 Telephone and Trunk Call

A01274

A03

A032

A03202

001

A01278 Leave Salary

001 Leave Salary

100

100

100 100

247,000

40,000

40.000

40,000

		EDUCATION				
0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD60	074 G.G.H.S Kharkai					
A033	TOTAL UTILITIES		150,000_			
A03303	Electricity		80,000			
001	Electricity		80,000			
A03304	Hot and Cold Weather Charges		70,000			
003	Hot & Cold Weather Charges		70,000			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000			
A03805	Travelling Allowance		35,000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		2,000			
001	Conveyance Charges		2,000			
A039	TOTAL GENERAL		20,000			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_			

100

100

100

100

100

100

100

TOTAL PENSION

A05216 Fin. Assis. to the families of

001 Fin: Asstt:

G. Serv. who expire

Superannuation Encashment of L.P.R

Superannuation Encashment of L.P.R

TOTAL GRANTS-DOMESTIC

TOTAL GRANTS SUBSIDIES AND WRITE OF

A041

A05

A052

A04114

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS AND SERV		Rs	Rs
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100		
A13801	Maintenance of gardens		100		
G.G.H	.S Kharkai		28,602,500		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs	
MD60	075 G.G.H.S Sakhakot						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	63,560,100			
A011	TOTAL PAY		<u>97</u>	35,783,000			
A011-1	TOTAL PAY OF OFFICERS		<u>59</u>	25,683,000			
A01101	Total Basic Pay Of Officer		<u>59</u>	25,600,000			
P070	Principal	(BPS-19)	1	850,000			
S044	Senior Instructor	(BPS-18)	1	630,000			
V011	Vice Principal	(BPS-18)	1	630,000			
L033	Librarian	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	13	6,500,000			
S604	Subject Specialist IT	(BPS-17)	1	500,000			
L147	Laboratory Superintendent Assistant	(BPS-16)	1	390,000			
S572	Senior Certified Teacher	(BPS-16)	13	5,070,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	23	8,970,000			
A01102	Personal pay			83,000			
A011-2	TOTAL PAY OF OTHER ST	AFF	38	10,100,000			
A01151	Total Basic Pay Other Staff		<u>38</u>	10,100,000			
C020	Certificated Teacher	(BPS-15)	18	6,120,000			
D106	Drawing Master	(BPS-15)	1	340,000			
S578	Senior Qaria	(BPS-15)	1	340,000			

310,000

(BPS-14) 1

L005 Laboratory Supervisor

0921	01 SECONDARY	EDUCATION					
FUNCTION	NAL CUM OBJECT CLA	SSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCH	HEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION A SECONDARY SECONDARY OI SECONDARY	EDUCATION EDUCATION	AFFAIRS .	AND SERVI		Rs	Rs
MD60	075 G.G.H.S Sakha	akot					
S035	Senior Clerk	(BPS-14)	1		310,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	2		480,000		
S049	Senior Laboratory Assistant	(BPS-09)	1		210,000		
L001	Laboratory Assistant	(BPS-07)	1		190,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	2		280,000		
L002	Laboratory Attendant	(BPS-03)	5		700,000		
N005	Naib Qasid	(BPS-03)	2		280,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES	, ,	_		27,777,100		
11012	TOTAL TABLE WILLYELD						
A012-1	TOTAL REGULAR ALI	LOWANCES			27,627,000		
A01202	House Rent Allowance				3,362,000		
A01203	Conveyance Allowance				4,532,000		
A01207	Washing Allowance				8,000		
A01208	Dress Allowance				8,000		
A0120D	Integrated Allowance				12,000		
A01217	Medical Allowance				1,920,000		
A0121T	Adhoc Relief Allowance 2	2013			669,000		
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance -	2015			455,000		
A0122M	Adhoc Relief Allowance 2	2016			2,917,000		
A0122N	Special Conveyance Allow	ance			208,000		
	to Disbaled Employees						
A0122Y	Ad-hoc Relief Allowance	2017			3,924,000		
A01233	Unattractive Area Allowar	nce			1,679,000		
001	Unattractive area allowance	ee			1,679,000		
A01238	Charge allowance				2,000		
A0123G	Ad-hoc Relief Allowance-	2018			3,906,000		
001					3,906,000		
A0123P	Ad-hoc Relief Allowance	2019			4,000,000		
A01253	Science Teaching Allowan	ice			18,000		

09210	1 SECONDARY EDUCATION				
FUNCTION	AL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PART	ICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFFAIRS ANI	CEDVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI			
MD607	75 G.G.H.S Sakhakot				
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	150,100		
A01274	Medical Charges		100		
	Medical Charges		100		
	Leave Salary		150,000		
	Leave Salary		150,000		
A03	TOTAL OPERATING EXPENSES		553,800		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40,000		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		456,100		
A03303	Electricity		400,000		
001	Electricity		400,000		
	Hot and Cold Weather Charges		56,100		
003	Hot & Cold Weather Charges		56,100		
	TOTAL TRAVEL &		36,500		
'	TRANSPORTATION				
	Travelling Allowance		35,000		
	Travelling Allowance		35,000		
	Conveyance Charges		1,500		
001	Conveyance Charges		1,500		
A039	TOTAL GENERAL		20,200		
	Stationery		10,000		
	Stationery Charges		10,000		
	Printing and Publication		100		
	Printing and publication		100		
A03905	Newspapers Periodicals and Books Others		100		
A03970					

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBI	ER OF	BUDGET	REVISED	BUDGET
AND PAR	AND PARTICULARS OF THE SCHEME POSTS			ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERV		Rs	Rs
MD60	075 G.G.H.S Sakhakot					
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT		449,000		
A041	TOTAL PENSION			449,000		
A04114	Superannuation Encashment of L.P.R			449.000		
001	Superannuation Encashment of L.P.R			449,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		200		
A052	TOTAL GRANTS-DOMESTIC			200_		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A05270 015	To Others Promotion of Sports Activities.			100 100		
013	Tromodon of Sports Activities.			100		
A09	TOTAL PHYSICAL ASSETS			100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
030	Purchase of Science Equipments			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
				2 000		

3,000

A13201 Furniture and Fixture

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS AND SER		Rs	Rs
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 001	Other Buildings Other Buildings.		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
G.G.H.	.S Sakhakot		64,569,500		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SER' AFFAIRS AND SER'		Rs	Rs	
MD60	076 G.G.H.S Palai						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	21,433,100			
A011	TOTAL PAY		<u>41</u>	15,450,000_			
A011-1	TOTAL PAY OF OFFICER	S	<u> 26</u>	12,030,000			
A01101	Total Basic Pay Of Officer		26	12,030,000			
P070	Principal	(BPS-19)	1	850,000			
I066	Instructor Physical Education	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	12	6,000,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u> 15</u>	3,420,000			
A01151	Total Basic Pay Other Staff		15	3,420,000			
C020	Certificated Teacher	(BPS-15)	3	1,020,000			
S578	Senior Qaria	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
L001	Laboratory Assistant	(BPS-07)	1	190,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			
N005	Naib Qasid	(BPS-03)	2	280,000			
S162	Sweeper	(BPS-03)	1	140,000			

		MD21C16 (12)				
		EDUCATION				
0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210		AFFAIRS AND SERVI		Rs	Rs	
MD60	976 G.G.H.S Palai					
A012	TOTAL ALLOWANCES		5,983,100			
A012-1	TOTAL REGULAR ALLOWANCES		5,903,000			
A01202	House Rent Allowance		729,000			
A01203	Conveyance Allowance		1,073,000			
A01207	Washing Allowance		8,000			
A01208	Dress Allowance		6,000			
A0120D	Integrated Allowance		11,000			
A01217	Medical Allowance		451,000			
A0121T	Adhoc Relief Allowance 2013		128,000			
A0122C	Adhoc Relief Allowance - 2015		86,000			
A0122M	Adhoc Relief Allowance 2016		594,000			
A0122Y	Ad-hoc Relief Allowance 2017		802,000			
A01233	Unattractive Area Allowance		390,000			
001	Unattractive area allowance		390,000			
A01238	Charge allowance		2,000			
A0123G	Ad-hoc Relief Allowance-2018		801,000			
001			801,000			
A0123P	Ad-hoc Relief Allowance 2019		817,000			
A01253	Science Teaching Allowance		5,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	80,100			
A01274	Medical Charges		100			
001	Medical Charges		100			
001	- Charges		100			

100 80.000

80,000

293,800

41,000

1,000

40,000

40,000

196,100

001

Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

TOTAL UTILITIES

Telephone and Trunk Call

Telephone and Trunk Call

A01278

A03

A032

A03201

A03202

A033

001

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD60	076 G.G.H.S Palai					
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			140,000 140,000 56,100 56,100		
A038	TOTAL TRAVEL & TRANSPORTATION			36,500		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges			35,000 35,000 1,500 1,500		
A039	TOTAL GENERAL			20,200		
A03901 001 A03902 001 A03905 A03970	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others			10,000 10,000 100 100 100 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		650,000		
A041	TOTAL PENSION			650,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			650,000 650,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ГЕ ОГ		200		
A052	TOTAL GRANTS-DOMESTIC			200		
A05216 001 A05270 015	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt: To Others Promotion of Sports Activities.			100 100 100 100		
	•					

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD60		AFFAIRS A	AND SERV		Rs	Rs
A09	TOTAL PHYSICAL ASSETS			100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601 030	Plant and Machinery Purchase of Science Equipments			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 001	Other Buildings Other Buildings.			100 100		
A137	TOTAL COMPUTER EQUIPMENT			100_		
A13703	I.T. Equipment			100		
A138	TOTAL GENERAL			100_		
A13801	Maintenance of gardens			100		
G.G.H	S Palai			22,383,500		

MD21C16 (12)

			MD21C16 (12) EDUCATION			
0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION		Rs	Rs	
MD6	077 G.G.H.S Koper					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	26,353,200		
A011	TOTAL PAY		45	17,000,000		
A011-1	TOTAL PAY OF OFFICER	S	30	13,940,000		
A01101	Total Basic Pay Of Officer		<u>30</u>	13,940,000		
P070	Principal	(BPS-19)	1	850,000		
S044	Senior Instructor	(BPS-18)	1	630,000		
S144	Subject Specialist	(BPS-17)	13	6,500,000		
S604	Subject Specialist IT	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	7	2,730,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	15	3,060,000		
A01151	Total Basic Pay Other Staff		15	3,060,000		
C020	Certificated Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
S035	Senior Clerk	(BPS-14)	1	310,000		

260,000

260,000

240,000

190,000

140,000

280,000

280,000

C457 Certified Teacher IT

Junior Clerk

Laboratory Assistant

Qaria

Behishti

Chowkidar

L002 Laboratory Attendant

Q005

J013

L001

B006

C057

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

2

2

092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022			
09 092 0921 09210		AFFAIRS AFFAIRS	AND SERV		Rs	Rs			
MD60	077 G.G.H.S Koper								
N005	Naib Qasid (BPS-03)	2		280,000					
S162	Sweeper (BPS-03)	1		140,000					
A012	TOTAL ALLOWANCES			9,353,200					
A012-1	TOTAL REGULAR ALLOWANCES			9,353,000					
A01202	House Rent Allowance			1,182,000					
A01202	Conveyance Allowance			1,252,000					
A01207	Washing Allowance			4,000					
A01208	Dress Allowance			4,000					
A0120D	Integrated Allowance			11,000					
A01217	Medical Allowance			657,000					
A0121T	Adhoc Relief Allowance 2013			253,000					
A0122C	Adhoc Relief Allowance - 2015			174,000					
A0122M	Adhoc Relief Allowance 2016			1,009,000					
A0122Y	Ad-hoc Relief Allowance 2017			1,378,000					
A01233	Unattractive Area Allowance			590,000					
001	Unattractive area allowance			590,000					
A01238	Charge allowance			2,000					
A0123G	Ad-hoc Relief Allowance-2018			1,378,000					
001				1,378,000					
A0123P	Ad-hoc Relief Allowance 2019			1,441,000					
A01253	Science Teaching Allowance			8,000					
A01270	Other			10,000					
084	M.Phill Allowance			10,000					
A012-2	TOTAL OTHER ALLOWANCES(EXCL	UDING TA)		200					
A01274	Medical Charges			100_					
001	Medical Charges			100					
A01278	Leave Salary			100					
001	Leave Salary			100					
A03	TOTAL OPERATING EXPENSES			279,200					
A032	TOTAL COMMUNICATIONS			41,000					

A03201 Postage and Telegraph

1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	077 G.G.H.S Koper				
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		180,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		100,000 100,000 80,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		38,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 3,000 3,000		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200_		

200

TOTAL GRANTS-DOMESTIC

A052

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS A	AND SERV		Rs	Rs
MD60	077 G.G.H.S Koper					
A05216 001 A05270 015	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt: To Others Promotion of Sports Activities.			100 100 100 100		
A09	TOTAL PHYSICAL ASSETS			100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100_		
A09601 030	Plant and Machinery Purchase of Science Equipments			100 100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 001	Other Buildings Other Buildings.			100 100		
A137	TOTAL COMPUTER EQUIPMENT			100_		
A13703	I.T. Equipment			100		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021	F BUDGET ESTIMATES 2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND		Rs	Rs
MD6077 A13801 Main	G.G.H.S Koper		100		
G.G.H.S Ko	oper		26,639,100		

			EDUCATION			
0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SEI AFFAIRS AND SEI		Rs	Rs
MD6 1	137 G.G.H.S Haryank aryan Kot, Malak		7			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	27,163,100		
A011	TOTAL PAY		<u>46</u>	16,680,000		
A011-1	TOTAL PAY OF OFFICERS	S	27	11,980,000		
A01101	Total Basic Pay Of Officer		<u>27.</u>	11,980,000		
P070	Principal	(BPS-18)	1	630,000		
I066	Instructor Physical Education	(BPS-17)	1	500,000		
S144	Subject Specialist	(BPS-17)	10	5,000,000		
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	7	2,730,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>19</u>	4,700,000		
A01151	Total Basic Pay Other Staff		<u>19</u>	4,700,000		
C020	Certificated Teacher	(BPS-15)	7	2,380,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		

310,000

260,000

240,000

190,000

280,000

280,000

280,000

S035

Q005

J013 L001

C057

L002

Senior Clerk

Junior Clerk

Chowkidar

N005 Naib Qasid

Laboratory Assistant

Laboratory Attendant

Qaria

(BPS-14)

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-03)

(BPS-03)

(BPS-03)

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0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD6 1	137 G.G.H.S Haryankot aryan Kot, Malakand Agency	7			
S162	Sweeper (BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES		10,483,100		
A012-1	TOTAL REGULAR ALLOWANCES		10,458,000		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance TOTAL OTHER ALLOWANCES(EXCLU	DINC TA	1,319,000 1,507,000 6,000 6,000 11,000 750,000 267,000 1,119,000 1,513,000 666,000 2,000 1,513,000 1,513,000 1,513,000 1,513,000 1,513,000 1,513,000 1,513,000		
		DING TA)	,		
A01274 001	Medical Charges Medical Charges		100		
A01278	Leave Salary		25,000		
001	Leave Salary		25,000		
A03	TOTAL OPERATING EXPENSES		444,200		
A032	TOTAL COMMUNICATIONS		41,000		
A03201	Postage and Telegraph		1,000		
A03202	Telephone and Trunk Call		40,000		

40,000

001 Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	137 G.G.H.S Haryankot aryan Kot, Malakand Agency				
A033	TOTAL UTILITIES		230,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		150,000 150,000 80,000 80,000		
A038	TOTAL TRAVEL & TRANSPORTATION		153,000_		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		150,000 150,000 3,000 3,000		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	200_		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		

09210	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVE		Rs	Rs
MD61	137 G.G.H.S Haryankot aryan Kot, Malakand Agency	7			
001 A05270 015	Fin: Asstt: To Others Promotion of Sports Activities.		100 100 100		
A09	TOTAL PHYSICAL ASSETS		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601 030	Plant and Machinery Purchase of Science Equipments		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100		
A13303 001	Other Buildings Other Buildings.		100 100		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		100		

100

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION JLARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6137	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S Haryankot aryan Kot, Malakand Agency	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
G.G.H.S H	aryankot Malakand Agency		27,614,000		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERV			
MD6	078 G.G.H.S Agra						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.		23,287,200		
A011	TOTAL PAY		<u>50</u>		17,790,000		
A011-1	TOTAL PAY OF OFFICERS	3	23		10,550,000		
A01101	Total Basic Pay Of Officer		<u>23</u>		10,550,000		
P070	Principal	(BPS-18)	1		630,000		
S044	Senior Instructor	(BPS-18)	1		630,000		
S144	Subject Specialist	(BPS-17)	10		5,000,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	7		2,730,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	27		7,240,000		
A01151	Total Basic Pay Other Staff		27		7,240,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	13		4,420,000		
D106	Drawing Master	(BPS-15)	1		340,000		
S035	Senior Clerk	(BPS-14)	1		310,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
S049	Senior Laboratory Assistant	(BPS-09)	1		210,000		
B006	Behishti	(BPS-03)	1		140,000		
C057	Chowkidar	(BPS-03)	2		280,000		
L002	Laboratory Attendant	(BPS-03)	2		280,000		
N005	Naib Qasid	(BPS-03)	2		280,000		

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION		ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD60	078 G.G.H.S Agra					
S162	Sweeper (BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES			5,497,200		
A012-1	TOTAL REGULAR ALLOWANCES			5,497,000		
A01202	House Rent Allowance			725,000		
A01203	Conveyance Allowance			810,000		
A01207	Washing Allowance			8,000		
A01208	Dress Allowance			8,000		
A0120D	Integrated Allowance			11,000		
A01217	Medical Allowance			458,000		
A0121T	Adhoc Relief Allowance 2013			117,000		
A0122C	Adhoc Relief Allowance - 2015			80,000		
A0122M	Adhoc Relief Allowance 2016			572,000		
A0122Y	Ad-hoc Relief Allowance 2017			754,000		
A01233	Unattractive Area Allowance			390,000		
001	Unattractive area allowance			390,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			754,000		
001				754,000		
A0123P	Ad-hoc Relief Allowance 2019			801,000		
A01253	Science Teaching Allowance			7,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			315,200		
A032	TOTAL COMMUNICATIONS			41,000		
A03201	Postage and Telegraph			1,000		
A03201 A03202	Telephone and Trunk Call			40.000		
A03202	receptione and Trunk Can			40,000		

001 Telephone and Trunk Call

40,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		Rs CES	Rs	Rs
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
MD6	078 G.G.H.S Agra				
A033	TOTAL UTILITIES		216,000		
A03303	Electricity		116,000		
001	Electricity		116,000		
A03304	Hot and Cold Weather Charges		100,000		
003	Hot & Cold Weather Charges		100,000		
A038	TOTAL TRAVEL &		38.000		
	TRANSPORTATION		,		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		3,000		
001	Conveyance Charges		3,000		
A039	TOTAL GENERAL		20,200		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03902	Printing and Publication		100		
001	Printing and publication		100		
A03905	Newspapers Periodicals and Books		100		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200_		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs	
MD60	078 G.G.H.S Agra					
A05270 015	To Others Promotion of Sports Activities.		100 100			
A09	TOTAL PHYSICAL ASSETS		100			
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100			
A09601	Plant and Machinery		100_			
030	Purchase of Science Equipments		100			
A13	TOTAL REPAIRS AND MAINTENANCE		6,300			
A131	TOTAL MACHINERY AND EQUIPMENT		3,000			
A13101	Machinery and Equipment		3,000			
001	Machinery and Equipment		3,000			
A132	TOTAL FURNITURE AND FIXTURE		3,000_			
A13201	Furniture and Fixture		3,000			
A133	TOTAL BUILDINGS AND STRUCTURE		100			
A13303	Other Buildings		100			
001	Other Buildings.		100			
A137	TOTAL COMPUTER EQUIPMENT		100			
A13703	I.T. Equipment		100			
A138	TOTAL GENERAL		100			

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
UNCTIONAL (CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6078	G.G.H.S Agra					
						. <u> </u>
G.G.H.S Ag	ra			23,609,100		

0921	01 SECONDARY EDU	CATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDU SECONDARY EDU	JCATION JCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	079 G.G.H.S Khar						
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	25,128,200			
A011	TOTAL PAY		<u>47</u>	17,070,000			
A011-1	TOTAL PAY OF OFFICERS	}	28	12,370,000			
A01101	Total Basic Pay Of Officer		28	12,370,000			
P070	Principal	(BPS-18)	1	630,000			
I066	Instructor Physical Education	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	10	5,000,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000			
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	<u>19</u>	4,700,000			
A01151	Total Basic Pay Other Staff		<u>19</u>	4,700,000			
C020	Certificated Teacher	(BPS-15)	7	2,380,000			
S578	Senior Qaria	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
C457	Certified Teacher IT	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
L001	Laboratory Assistant	(BPS-07)	1	190,000			
C057	Chowkidar	(BPS-03)	2	280,000			
L002	Laboratory Attendant	(BPS-03)	2	280,000			

PUNCTIONAL CUM ORJECT CLASSIFICATION NUMBER OF POSTS STIMATTES STIMATTES STIMATTES 2020-2021 2021-2022 2020-2021 2020-20	0921	01 SECONDARY EDUCATION					
December Color			POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
No05 Naib Qasid	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES	Rs	Rs	
A012 TOTAL ALLOWANCES	MD60	079 G.G.H.S Khar					
A0121 TOTAL ALLOWANCES	N005	Naib Qasid (BPS-03)	2	280,000			
A012-1 TOTAL REGULAR ALLOWANCES A01202 House Rent Allowance A01203 Conveyance Allowance A01207 Washing Allowance A01208 Dress Allowance A01208 Dress Allowance A01208 Integrated Allowance A01201 Medical Allowance A01217 Medical Allowance A01221 Adhoc Relief Allowance A01222 Computer Allowance A01222 Special compensatory allowance A01223 Adhoc Relief Allowance A01224 Adhoc Relief Allowance A01225 Adhoc Relief Allowance A01226 Computer Allowance A01227 Adhoc Relief Allowance A01227 Adhoc Relief Allowance A01228 Allowance A01229 Special compensatory allowance A01220 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01221 Adhoc Relief Allowance A01222 Total Other Area Allowance A01236 Allowance A01238 Charge allowance A01238 Charge allowance A01238 Charge allowance A01239 Ad-hoc Relief Allowance-2018 A01239 Ad-hoc Relief Allowance-2018 A01230 Ad-hoc Relief Allowance D1 L126,000 A01237 Ad-hoc Relief Allowance A01238 Charge allowance D1 L170,000 A01237 Ad-hoc Relief Allowance A01238 Charge allowance D1 L170,000 A01239 Ad-hoc Relief Allowance A01239 Ad-hoc Relief Allowance A01230 Charges A01230 Laeve Salary D0 Medical Charges D10 Medical Charges D10 Leave Salary D10 Leave Salary D10 Leave Salary D10 Leave Salary D10 TOTAL OPERATING EXPENSES	S162	Sweeper (BPS-03)	1	140,000			
A01202 House Rent Allowance 1,225,000 A01203 Conveyance Allowance 6,000 A01206 Press Allowance 6,000 A01208 Dress Allowance 11,000 A01201 Integrated Allowance 11,000 A01217 Medical Allowance 645,000 A01217 Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 27,000 A01220 Special compensatory allowance 33,000 A01222 Adhoc Relief Allowance 2015 117,000 A01222 Adhoc Relief Allowance 2015 117,000 A01223 Unattractive Area Allowance 2017 1,126,000 A01232 Adhoc Relief Allowance 2017 1,126,000 A01233 Unattractive area allowance 2017 1,126,000 A01234 Charge allowance 2017 2,000 A01235 Charge allowance 2018 1,126,000 A01236 Adhoc Relief Allowance 2019 1,126,000 A01237 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01230 Science Teaching Allowance 9,000 A01241 Medical Charges 100 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	A012	TOTAL ALLOWANCES		8,058,200			
A01203 Conveyance Allowance 1,225,000 A01208 Dress Allowance 6,000 A01208 Dress Allowance 11,000 A01217 Medical Allowance 111,000 A01217 Medical Allowance 2013 171,000 A01217 Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 2015 171,000 A01222 Special compensatory allowance 333,000 A01222 Adhoc Relief Allowance 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01223 Computer Allowance 2017 1,126,000 A01233 Charge allowance 2017 2,000 A01233 Charge allowance 2017 1,126,000 A01236 Ad-hoc Relief Allowance 2018 1,126,000 A01237 Ad-hoc Relief Allowance 2018 1,126,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01230 Ad-hoc Relief Allowance 2019 1,170,000 A01237 Ad-hoc Relief Allowance 2019 1,170,000 A01238 Charge allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01240 Medical Charges 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 3111,200	A012-1	TOTAL REGULAR ALLOWANCES		8,058,000			
A01203 Conveyance Allowance 1,225,000 A01208 Dress Allowance 6,000 A01208 Dress Allowance 11,000 A01217 Medical Allowance 111,000 A01217 Medical Allowance 2013 171,000 A01217 Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 2015 171,000 A01222 Special compensatory allowance 333,000 A01222 Adhoc Relief Allowance 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01223 Computer Allowance 2017 1,126,000 A01233 Charge allowance 2017 2,000 A01233 Charge allowance 2017 1,126,000 A01236 Ad-hoc Relief Allowance 2018 1,126,000 A01237 Ad-hoc Relief Allowance 2018 1,126,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01230 Ad-hoc Relief Allowance 2019 1,170,000 A01237 Ad-hoc Relief Allowance 2019 1,170,000 A01238 Charge allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01240 Medical Charges 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 3111,200	A01202	House Pent Allowance		1 027 000			
A01207 Washing Allowance 6,000 A01208 Dress Allowance 6,000 A0120D Integrated Allowance 11,000 A01217 Medical Allowance 2013 171,000 A01217 Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 27,000 A01227 Special compensatory allowance 33,000 A01220 Adhoc Relief Allowance 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Adhoc Relief Allowance 2017 1,126,000 A0122Y Adhoc Relief Allowance 2017 1,126,000 A01233 Unattractive Area Allowance 525,000 A01236 Adhoc Relief Allowance 2018 250,000 A01237 Adhoc Relief Allowance 2018 1,126,000 A01238 Charge allowance 2018 1,126,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01230 Science Teaching Allowance 9,000 A01240 Medical Charges 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 TOTAL OPERATING EXPENSES 311,200							
A01208 Dress Allowance 6,000 A0120D Integrated Allowance 11,000 A01217 Medical Allowance 645,000 A01217 Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 2013 171,000 A01226 Computer Allowance 2015 27,000 Special compensatory allowance 33,000 A01222 Adhoc Relief Allowance 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01233 Unattractive area allowance 525,000 A01233 Unattractive area allowance 525,000 A01236 Ad-hoc Relief Allowance 2018 2,000 A01237 Ad-hoc Relief Allowance 2018 1,126,000 A01238 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01250 Science Teaching Allowance 9,000 A01251 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01276 Leave Salary 100 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200							
A0120D Integrated Allowance		_					
A01217 Medical Allowance 645,000 A0121T Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 2016 27,000 A01227 Adhoc Relief Allowance 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01233 Unattractive Area Allowance 525,000 A01236 Charge allowance 525,000 A01237 Ad-hoc Relief Allowance 2018 1126,000 A01238 Charge allowance 2018 1126,000 A01239 Ad-hoc Relief Allowance-2018 1126,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 9,000 A01239 Science Teaching Allowance 9,000 A01230 Leave Salary 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01275 Leave Salary 100 A01276 Leave Salary 100 A01276 TOTAL OPERATING EXPENSES 311,200							
A0121T Adhoc Relief Allowance 2013 171,000 A01226 Computer Allowance 27,000 A01229 Special compensatory allowance 33,000 A0122C Adhoc Relief Allowance - 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01231 Unattractive Area Allowance 5217 1,126,000 A01232 Charge allowance 525,000 A01233 Charge allowance 525,000 A01236 Ad-hoc Relief Allowance-2018 1,126,000 A01237 Ad-hoc Relief Allowance-2018 1,126,000 A01238 Charge allowance 2019 1,170,000 A01239 Ad-hoc Relief Allowance 2019 1,170,000 A01237 Ad-hoc Relief Allowance 2019 1,170,000 A01238 Science Teaching Allowance 9,000 A0124 Medical Charges 100 A0125 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01275 Leave Salary 100 A01276 Leave Salary 100 A0137 TOTAL OPERATING EXPENSES 311,200							
A01226 Computer Allowance 27,000 A01229 Special compensatory allowance 33,000 A0122C Adhoc Relief Allowance - 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01233 Unattractive Area Allowance 525,000 A01236 Charge allowance 525,000 A01237 Ad-hoc Relief Allowance 2018 2,000 A01238 Charge allowance 2,000 A01239 Ad-hoc Relief Allowance-2018 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A0123P Ad-hoc Relief Allowance 2019 9,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A01240 Medical Charges 100 A01274 Medical Charges 100 A01274 Medical Charges 100 A01275 Leave Salary 100 A01276 Leave Salary 100 A0137 TOTAL OPERATING EXPENSES 311,200							
A01229 Special compensatory allowance 33,000 A0122C Adhoc Relief Allowance - 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01233 Unattractive Area Allowance 525,000 OU Unattractive area allowance 525,000 A01238 Charge allowance 2018 2,000 A0123G Ad-hoc Relief Allowance-2018 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A0123P Ad-hoc Relief Allowance 2019 9,000 A0124D A01253 Science Teaching Allowance 9,000 A01254 Medical Charges 100 A01275 Medical Charges 100 A01276 Leave Salary 100 A0137 TOTAL OPERATING EXPENSES 311,200							
A0122C Adhoc Relief Allowance - 2015 117,000 A0122M Adhoc Relief Allowance 2016 832,000 A0122Y Ad-hoc Relief Allowance 2017 1,126,000 A01233 Unattractive Area Allowance 525,000 O01 Unattractive area allowance 525,000 A01238 Charge allowance 2018 2,000 A0123G Ad-hoc Relief Allowance-2018 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A0123P Ad-hoc Relief Allowance 2019 9,000 A0124D Ad-hoc Relief Allowance 2019 1,170,000 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01274 Leave Salary 100 A01275 Leave Salary 100 A01276 Leave Salary 100 A01277 TOTAL OPERATING EXPENSES 311,200							
A0122M Adhoc Relief Allowance 2016 A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive area allowance A01236 Charge allowance A01237 Ad-hoc Relief Allowance A01238 Charge allowance A01239 Ad-hoc Relief Allowance-2018 A01239 Ad-hoc Relief Allowance-2018 A01239 Ad-hoc Relief Allowance 2019 A01239 Science Teaching Allowance A01240 Medical Charges A01274 Medical Charges A01274 Medical Charges A01275 Leave Salary A01276 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01277 Leave Salary A01278 Leave Salary A01279 TOTAL OPERATING EXPENSES A0131,200							
A0122Y Ad-hoc Relief Allowance 2017 A01233 Unattractive Area Allowance 001 Unattractive area allowance 525,000 A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 001 A0123G Ad-hoc Relief Allowance-2018 1,126,000 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 4012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200							
A01233 Unattractive Area Allowance 525,000 001 Unattractive area allowance 525,000 A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 1,126,000 001 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 TOTAL OPERATING EXPENSES 311,200							
001 Unattractive area allowance 525,000 A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 1,126,000 001 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200							
A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 1,126,000 O01 1,126,000 A0123P Ad-hoc Relief Allowance 2019 1,170,000 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 O01 Medical Charges 100 A01278 Leave Salary 100 O01 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200				,			
Ad-hoc Relief Allowance-2018 001 Ad-hoc Relief Allowance 2019 A0123P Ad-hoc Relief Allowance 2019 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 TOTAL OPERATING EXPENSES 311,200							
A0123P Ad-hoc Relief Allowance 2019 1,170,000 A01253 Science Teaching Allowance 9,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	A0123G	ě					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-1 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 9,000 200 100 200 100 311,200	001			1,126,000			
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 Leave Salary 100 TOTAL OPERATING EXPENSES 311,200	A0123P	Ad-hoc Relief Allowance 2019		1,170,000			
A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	A01253	Science Teaching Allowance		9,000			
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	IDING TA)	200			
A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	A01274	Medical Charges		100			
001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 311,200	001			100			
A03 TOTAL OPERATING EXPENSES 311,200							
	001	Leave Salary		100			
A032 TOTAL COMMUNICATIONS 41,000	A03	TOTAL OPERATING EXPENSES		311,200			
	A032	TOTAL COMMUNICATIONS		41,000			

A03201 Postage and Telegraph

1,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD60	079 G.G.H.S Khar				
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		210,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		120,000 120,000 90,000 90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		40,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 5,000 5,000		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	200_		

200

TOTAL GRANTS-DOMESTIC

A052

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD60	079 G.G.H.S Khar				
A05216 001 A05270 015	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt: To Others Promotion of Sports Activities.		100 100 100 100		
A09	TOTAL PHYSICAL ASSETS		100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 001	Plant and Machinery Plant and Machinary		100_ 100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000_		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		100_		
A13303 001	Other Buildings Other Buildings.		100_ 100		
A137	TOTAL COMPUTER EQUIPMENT		100		
A13703	I.T. Equipment		100		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER POST 2020-2021	_	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	ND SERVI		Rs	Rs
MD6079 A13801 Main	G.G.H.S Khar ntenance of gardens			100		
G.G.H.S KI	har			25,446,100		

0921	01 SECONDARY EDU	UCATION					
FUNCTIO	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFF SECONDARY ED SECONDARY ED SECONDARY ED	UCATION . UCATION .	AFFAIRS	AND SERV		Rs	Rs
MD6 2	142 G.G.H.S Dheri						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		15,876,200		
A011	TOTAL PAY		<u>25</u>		8,410,000		
A011-1	TOTAL PAY OF OFFICERS	S	13		5,310,000		
A01101	Total Basic Pay Of Officer		<u>13</u>		5,310,000		
P070	Principal	(BPS-18)	1		630,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	7		2,730,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	12		3,100,000		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,100,000		
C020	Certificated Teacher	(BPS-15)	5		1,700,000		
D106	Drawing Master	(BPS-15)	1		340,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				7,466,200		
A012-1	TOTAL REGULAR ALLOW	/ANCES			7,466,000		
A01202	House Rent Allowance				857,000		
1.01003	C 4.11				1 020 000		

1,029,000

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD6 1	142 G.G.H.S Dheri					
	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other			4,000 4,000 6,000 513,000 222,000 33,000 141,000 823,000 1,102,000 432,000 2,000 1,102,000 1,102,000 1,102,000 1,171,000 10,000 15,000		
084	M.Phill Allowance			15,000		
A012-2 A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary	JING TA)		100 100 100 100 100		
A03	TOTAL OPERATING EXPENSES			361,000		
A032	TOTAL COMMUNICATIONS			151,000		
A03201 A03202 001	Postage and Telegraph Telephone and Trunk Call Telephone and Trunk Call			1,000 150,000 150,000		
A033	TOTAL UTILITIES			140,000		
A03303 001	Electricity Electricity			80,000 80,000		

A03304 Hot and Cold Weather Charges

60,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	142 G.G.H.S Dheri				
003	Hot & Cold Weather Charges		60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		45,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		40,000 40,000 5,000 5,000		
A039	TOTAL GENERAL		25,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		15,000 15,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	710,000		
A041	TOTAL PENSION		710,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		710,000 710,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001 A09	Fin: Asstt: TOTAL PHYSICAL ASSETS		50.100		
A092	TOTAL COMPUTER EQUIPMENT		50,000		

50,000

A09203 I.T. Equipment

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD61	142 G.G.H.S Dheri				
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100_		
A09601 030	Plant and Machinery Purchase of Science Equipments		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		20,100		
A131	TOTAL MACHINERY AND EQUIPMENT		5,000		
A13101 001	Machinery and Equipment Machinery and Equipment		5,000 5,000		
A132	TOTAL FURNITURE AND FIXTURE		5,000_		
A13201	Furniture and Fixture		5,000		
A137	TOTAL COMPUTER EQUIPMENT		100_		
A13703	I.T. Equipment		100		
A138	TOTAL GENERAL		10,000		

17,017,500

G.G.H.S Dheri

0921	01 SECONDARY EDU	UCATION					
FUNCTION	NAL CUM OBJECT CLASSII	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEM	E	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210		UCATION A	AFFAIRS	AND SERV		Rs	Rs
MD6 1	132 G.H.S Jalalkot						
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	SES.		10,950,100		
A011	TOTAL PAY		19		6,040,000		
A011-1	TOTAL PAY OF OFFICER	S	9		3,620,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S574	Senior Teology Teacher	(BPS-16)	1		390,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	10		2,420,000		
A01151	Total Basic Pay Other Staff		<u>10</u>		2,420,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	2		680,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				4,910,100		
A012-1	TOTAL REGULAR ALLOW	ANCES			4,880,000		
A01202	House Rent Allowance				571,000		

A01203 Conveyance Allowance

641,000

09210	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PART	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	1 SECONDARY EDUCATION					
MD61	32 G.H.S Jalalkot					
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			387,000		
A0121T	Adhoc Relief Allowance 2013			129,000		
A0122C	Adhoc Relief Allowance - 2015			89,000		
A0122M	Adhoc Relief Allowance 2016			549,000		
A0122Y	Ad-hoc Relief Allowance 2017			718,000		
A01233	Unattractive Area Allowance			294,000		
	Unattractive area allowance			294,000		
A01238	Charge allowance			1,000		
A0123G	Ad-hoc Relief Allowance-2018			718,000		
001				718,000		
A0123P	Ad-hoc Relief Allowance 2019			765,000		
A01253	Science Teaching Allowance			4,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		30,100		
A01274	Medical Charges			30,000		
001	Medical Charges			30,000		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			158,300		
A033	TOTAL UTILITIES			100,000		
A03303	Electricity			40,000		
001	Electricity			40,000		
A03304	Hot and Cold Weather Charges			60,000		
003	Hot & Cold Weather Charges			60,000		
	TOTAL TRAVEL & TRANSPORTATION			38,300		
	Travelling Allowance			35,000		
	Travelling Allowance			35,000		
A03808	Conveyance Charges			3,300		
004	a a			2 200		

3,300

001 Conveyance Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD61		AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	1,472,000		
A041	TOTAL PENSION		1,472,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,472,000 1,472,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

UNCTIONAL CUM OBJECT CLASSIFICATION ND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
				Rs	Rs	Rs	
)9	EDUCATION AFFAIRS ANI) SERVICE					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES			
092101	SECONDARY EDUCATION						
MD6132	G.H.S Jalalkot						

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	OUCATION OUCATION	AFFAIRS	AND SERV		Rs	Rs
MD6	133 G.H.S Inzargi						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		11,282,200		
A011	TOTAL PAY		21		6,748,000		
A011-1	TOTAL PAY OF OFFICER	as	2		3,648,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S579	Secondary School Teacher	(BPS-16)	6		2,340,000		
A01102	Personal pay				28,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	12		3,100,000		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,100,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	2		680,000		
D106	Drawing Master	(BPS-15)	1		340,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
Q001	Qari	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				4,534,200		
A012-1	TOTAL REGULAR ALLOW	VANCES			4,534,000		
A01202	House Rent Allowance				486,000		

09210	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD61	133 G.H.S Inzargi					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			598,000 4,000 4,000 6,000 365,000 138,000 96,000 514,000 680,000 261,000 2,000 680,000 680,000 680,000 695,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary TOTAL OPERATING EXPENSES			100 100 100 100		
A033	TOTAL UTILITIES			100,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			40,000 40,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000_		
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges			35,000 35,000 2,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
MD6	133 G.H.S Inzargi				
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	BENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WR	ITE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		100_		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

11,439,500

G.H.S Inzargi

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 0921	EDUCATION AFF SECONDARY EDU SECONDARY EDU SECONDARY EDU	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
MD6	134 G.G.H.S Totai						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		13,813,200		
A011	TOTAL PAY		<u>27</u>		8,680,000		
A011-1	TOTAL PAY OF OFFICERS	S	9		3,620,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H031	Headmistress	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	18		5,060,000		
A01151	Total Basic Pay Other Staff		<u>18</u>		5,060,000		
C020	Certificated Teacher	(BPS-15)	8		2,720,000		
D106	Drawing Master	(BPS-15)	1		340,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				5,133,200		
A012-1	TOTAL REGULAR ALLOW	ANCES			5,133,000		

092101 SECONDARY EDUCATION									
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022			
	EDUCATION AFFAIRS AND	CEDATICI	70	Rs	Rs	Rs			
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION			ICES					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES					
MD6 1	134 G.G.H.S Totai								
A01202	House Rent Allowance			654,000					
A01203	Conveyance Allowance			823,000					
A01207	Washing Allowance			4,000					
A01208	Dress Allowance			4,000					
A0120D	Integrated Allowance			6,000					
A01217	Medical Allowance			420,000					
A0121T	Adhoc Relief Allowance 2013			108,000					
A0122C	Adhoc Relief Allowance - 2015			74,000					
	Adhoc Relief Allowance 2016			529,000					
A0122Y				708,000					
A01233	Unattractive Area Allowance			341,000					
001	Unattractive area allowance			341,000					
A01238	Charge allowance			2,000					
A0123G	Ad-hoc Relief Allowance-2018			708,000					
001	Ad has Delief Allewanes 2010			708,000					
A0123P	Ad-hoc Relief Allowance 2019			749,000					
A01253	Science Teaching Allowance			3,000					
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200					
A01274	Medical Charges			100					
001	Medical Charges			100					
A01278	Leave Salary			100					
001	Leave Salary			100					
A03	TOTAL OPERATING EXPENSES			217,000					
A033	TOTAL UTILITIES			160,000					
A03303	Electricity			100.000					
001	Electricity			100,000					
A03304	Hot and Cold Weather Charges			60,000					
003	Hot & Cold Weather Charges			60,000					
A038	TOTAL TRAVEL & TRANSPORTATION			37,000_					
A03805	Travelling Allowance			35,000					

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION NU AND PARTICULARS OF THE SCHEME 2020-2			BER OF DSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD6 1	134 G.G.H.S Totai					
001 A03808 001	Travelling Allowance Conveyance Charges Conveyance Charges			35,000 2,000 2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		

3,000

A13201 Furniture and Fixture

092101 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION MD6134 G.G.H.S Totai	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
A138 TOTAL GENERAL A13801 Maintenance of gardens		100 100		
G.G.H.S Totai		14,036,500		

0921	01 SECONDARY EDU	JCATION						
FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF BUDGET REVISED BUDGET								
AND PAR	AND PARTICULARS OF THE SCHEME		PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	EDUCATION AFF SECONDARY ED' SECONDARY ED' OI SECONDARY ED'	UCATION . UCATION .	AFFAIRS	AND SERV		Rs	Rs	
MD6 2	159 G.H.S. DHERI K	ОТ						
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		12,051,600			
A011	TOTAL PAY		22		6,970,400			
A011-1	TOTAL PAY OF OFFICERS	S	9		3,730,400			
A01101	Total Basic Pay Of Officer		9		3,620,000			
H029	Head Master	(BPS-17)	1		500,000			
S572	Senior Certified Teacher	(BPS-16)	2		780,000			
S575	Senior Drawing Master	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	5		1,950,000			
A01102	Personal pay				110,400			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>13</u>		3,240,000			
A01151	Total Basic Pay Other Staff		<u>13</u>		3,240,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	3		1,020,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
Q001	Qari	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
C057	Chowkidar	(BPS-03)	2		280,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			
N005	Naib Qasid	(BPS-03)	1		140,000			
S162	Sweeper	(BPS-03)	1		140,000			
A012	TOTAL ALLOWANCES				5,081,200			
A012-1	TOTAL REGULAR ALLOW	ANCES			5,081,000			

A01202 House Rent Allowance

576,000

092101 SECONDARY EDUCATION								
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
	EDUCATION AFFAIRS AND	CEDVICE		Rs	Rs	Rs		
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI					
MD6 1	159 G.H.S. DHERI KOT							
A01203	Conveyance Allowance			681,000				
A01207	Washing Allowance			6,000				
A01208	Dress Allowance			6,000				
A0120D	Integrated Allowance			6,000				
A01217	Medical Allowance			420,000				
A0121T	Adhoc Relief Allowance 2013			132,000				
A0122C	Adhoc Relief Allowance - 2015			89,000				
A0122M	Adhoc Relief Allowance 2016			571,000				
A0122Y	Ad-hoc Relief Allowance 2017			747,000				
A01233	Unattractive Area Allowance			302,000				
001	Unattractive area allowance			302,000				
A01238	Charge allowance			2,000				
A0123G	Ad-hoc Relief Allowance-2018			747,000				
001				747,000				
A0123P	Ad-hoc Relief Allowance 2019			793,000				
A01253	Science Teaching Allowance			3,000				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200				
A01274	Medical Charges			100				
001	Medical Charges			100				
A01278	Leave Salary			100				
001	Leave Salary			100				
A03	TOTAL OPERATING EXPENSES			287,000				
A033	TOTAL UTILITIES			230,000				
A03303	Electricity			160,000				
001	Electricity			160,000				
A03304	Hot and Cold Weather Charges			70,000				
003	Hot & Cold Weather Charges			70,000				
A038	TOTAL TRAVEL & TRANSPORTATION			37,000				
A03805	Travelling Allowance			35,000				
A03805 001	Travelling Allowance Travelling Allowance			35,000 35,000				

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
0.0		. CEDITIC		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			rana		
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	SECONDARY EDUCATION					
MD6	159 G.H.S. DHERI KOT					
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03970	Others			10.000		
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		1,293,000		
A041	TOTAL PENSION			1,293,000		
A04114	Superannuation Encashment of L.P.R			1,293,000		
001	Superannuation Encashment of L.P.R			1,293,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis, to the families of			100		
A03210	G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A13101	Machinery and Equipment			3.000		
001	Machinery and Equipment			3,000		
001	wacinnery and Equipment			3,000		
A132	TOTAL FURNITURE AND			3.000		
	FIXTURE					
	-					
A13201	Furniture and Fixture			3,000		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092	EDUCATION AFFAIRS ANI SECONDARY EDUCATION		Rs	Rs	Rs
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION				
MD6159	G.H.S. DHERI KOT				
A13801 Maii	ntenance of gardens		100		
G.H.S. DHI	ERI KOT		13,637,800		

MD21C16 (12)

			EDUCATION			
0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFI TICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION A 0921 SECONDARY EDUCATION A 092101 SECONDARY EDUCATION MD6160 G.G.H.S KOT MKD		AFFAIRS AND SER		Rs	Rs	
A01	TOTAL EMPLOYEES RELAT		SES.	29,621,100		
A011	TOTAL PAY		<u>54</u>	20,330,000		
A011-1	TOTAL PAY OF OFFICERS		32	14,610,000		
A01101	Total Basic Pay Of Officer		<u>32</u>	14,610,000_		
P070	Principal	(BPS-19)	1	850,000		
S044	Senior Instructor	(BPS-18)	1	630,000		
S144	Subject Specialist	(BPS-17)	13	6,500,000		
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	12	4,680,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	22	5,720,000_		
A01151	Total Basic Pay Other Staff		22	5,720,000		
C020	Certificated Teacher	(BPS-15)	9	3,060,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		

S035

Q005

J013

L001

C057

L002

N005

S162

Senior Clerk

Junior Clerk

Chowkidar

Naib Qasid

Sweeper

Laboratory Assistant

Laboratory Attendant

Qaria

(BPS-14)

(BPS-12)

(BPS-11)

(BPS-07)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

2 2

2

1

310,000

260,000

240,000

190,000 280,000

280,000

280,000

140,000

		EDUCATION (12)			
0921	01 SECONDARY EDUCATION				
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS 2020-2021 2021-2022	ESTIMATES 2020-2021	ESTIMATES 2020-2021	ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	160 G.G.H.S KOT MKD				
A012	TOTAL ALLOWANCES		9,291,100		
A012-1	TOTAL REGULAR ALLOWANCES		9,191,000		
A01202	House Rent Allowance		1,250,000		
A01203	Conveyance Allowance		1,303,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		707,000		
A0121T	Adhoc Relief Allowance 2013		202,000		
A01229	Special compensatory allowance		33,000		
A0122C	Adhoc Relief Allowance - 2015		139,000		
	Adhoc Relief Allowance 2016		951,000		
A0122Y A01233			1,296,000		
A01233 001	Unattractive Area Allowance Unattractive area allowance		· · · · · · · · · · · · · · · · · · ·		
A01238	Charge allowance		614,000 2,000		
A01236 A0123G	Ad-hoc Relief Allowance-2018		1 296 000		
001	Au-not Relief Allowance-2016		1,296,000		
A0123P	Ad-hoc Relief Allowance 2019		1,367,000		
A01251 A01253	Science Teaching Allowance		10,000		
1101233	Selence Teaching Thiowance		10,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	100,100_		

100 100

100,000

288,400

41,000

1,000

40,000

40,000

A01274 Medical Charges

001

A03

A032

A03201

A03202

001

001 Medical Charges A01278 Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

Telephone and Trunk Call

Telephone and Trunk Call

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	160 G.G.H.S KOT MKD				
A033	TOTAL UTILITIES		190,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		100,000 100,000 90,000 90,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,200		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,200 2,200		
A039	TOTAL GENERAL		20,200		
A03901 001 A03902 001 A03905 A03970 001	Stationery Stationery Charges Printing and Publication Printing and publication Newspapers Periodicals and Books Others Others		10,000 10,000 100 100 100 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200_		
A05216	Fin. Assis. to the families of		100_		
001	G. Serv. who expire Fin: Asstt:		100		

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD61	160 G.G.H.S KOT MKD					
A05270 015	To Others Promotion of Sports Activities.			100 100		
A09	TOTAL PHYSICAL ASSETS			100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100_		
A09601	Plant and Machinery			100		
030	Purchase of Science Equipments			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 001	Other Buildings Other Buildings.			100 100		
A137	TOTAL COMPUTER EQUIPMENT			100		
A13703	I.T. Equipment			100		
A138	TOTAL GENERAL			100		

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
JNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	CES				
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6160	G.G.H.S KOT MKD					
G.G.H.S KO	OT MVD			29,916,200		

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS AFFAIRS	AND SERV		Rs	Rs
MD6	161 G.G.H.S Pir Khel	MALAKA	ND				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		11,780,200		
A011	TOTAL PAY		21		6,824,000		
A011-1	TOTAL PAY OF OFFICERS	S	9		3,804,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H031	Headmistress	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A01102	Personal pay				184,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>		3,020,000		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,020,000		
A047	Arabic Teacher	(BPS-15)	1		340,000		
C020	Certificated Teacher	(BPS-15)	3		1,020,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				4,956,200		

4,956,000

A012-1 TOTAL REGULAR ALLOWANCES

	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MD6 1	161 G.G.H.S Pir Khel MALAKA	ND			
A01202	House Rent Allowance		600,000		
A01203	Conveyance Allowance		733,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		433,000		
A0121T	Adhoc Relief Allowance 2013		115,000		
A0122C	Adhoc Relief Allowance - 2015		82,000		
A0122M	Adhoc Relief Allowance 2016		535,000		
A0122Y	Ad-hoc Relief Allowance 2017		699,000		
A01233	Unattractive Area Allowance		307,000		
001	Unattractive area allowance		307,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		699,000		
001			699,000		
A0123P	Ad-hoc Relief Allowance 2019		737,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)			
A01274	Medical Charges		100		
001	Medical Charges		100		
A01278	Leave Salary		100_		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		147,000_		
A033	TOTAL UTILITIES		90,000		
A03303	Electricity		20,000		
001	Electricity		20,000		
A03304	Hot and Cold Weather Charges		70,000		
003	Hot & Cold Weather Charges		70,000		
			37,000		
A038	TOTAL TRAVEL &				
A038	TOTAL TRAVEL & TRANSPORTATION				
A038 A03805			35,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD6 1	161 G.G.H.S Pir Khel MALAKA	ND				
A03808 001	Conveyance Charges Conveyance Charges			2,000 2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ГЕ ОГ		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101 001	Machinery and Equipment Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		

A13201 Furniture and Fixture

3,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6161	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S Pir Khel MALAKA	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR		Rs	Rs
	TAL GENERAL ntenance of gardens		100 100		
G.G.H.S Pin	r Khel MALAKAND		11,933,500		

0921	01 SECONDARY EDI	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	092 SECONDARY EDUCATION		AFFAIRS AND SERV		Rs	Rs
MD6 2	162 G.H.S Qaldara					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	13,813,200		
A011	TOTAL PAY		25	8,122,000		
A011-1	TOTAL PAY OF OFFICER	s	10	4,082,000		
A01101	Total Basic Pay Of Officer		10	4,010,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
A01102	Personal pay			72,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	4,040,000		
A01151	Total Basic Pay Other Staff		15	4,040,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	5	1,700,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
C457	Certified Teacher IT	(BPS-12)	1	260,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		

(BPS-03)

S162 Sweeper

1

140,000

MD21C16 (12)

		MD21C16 (12) EDUCATION				
0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD6	162 G.H.S Qaldara					
A012	TOTAL ALLOWANCES		5,691,200			
A012-1	TOTAL REGULAR ALLOWANCES		5,691,000			
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253 A01270	Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance Other		633,000 730,000 4,000 4,000 3,000 462,000 156,000 148,000 600,000 853,000 327,000 2,000 853,000 853,000 853,000 853,000 853,000 2,000 2,000 853,000 23,000			
083	PhD Allowance		23,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200			
A01274	Medical Charges		100_			

100 100

100

237,000

180,000

120,000

120,000

60.000

60,000

001 Medical Charges

Leave Salary

Leave Salary

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

003 Hot & Cold Weather Charges

TOTAL OPERATING EXPENSES

A01278

A03

A033

A03303 Electricity

Electricity

001

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
MD6	162 G.H.S Qaldara				
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A03808 001	Conveyance Charges Conveyance Charges		2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges Others		10,000		
A03970 001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	272,000		
A041	TOTAL PENSION		272,000		
A04114	Superannuation Encashment of L.P.R		272,000		
001	Superannuation Encashment of L.P.R		272,000		
A05	TOTAL GRANTS SUBSIDIES AND WI	RITE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANC	Œ	6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	M 1' 1 F '		2 000		

001 Machinery and Equipment

3,000

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6162 G.H.S Qaldara					
	OTAL FURNITURE AND XTURE		3,000		
A13201 Fu	rniture and Fixture		3,000		
A138 TO	OTAL GENERAL		100		
A13801 Ma	nintenance of gardens		100		
G.H.S Qal	dara		14,328,400		

0921	01 SECONDARY ED	UCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
09 092 0921 0921	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	163 G.H.S Qalangi						
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	13,031,200			
A011	TOTAL PAY		22	7,161,000			
A011-1	TOTAL PAY OF OFFICER	S	9	3,721,000			
A01101	Total Basic Pay Of Officer		9	3,620,000			
H029	Head Master	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			101,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	13	3,440,000			
A01151	Total Basic Pay Other Staff		13	3,440,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
D106	Drawing Master	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,870,200			
A012-1	TOTAL REGULAR ALLOW	VANCES		5,870,000			

A01202 House Rent Allowance

593,000

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD61	163 G.H.S Qalangi					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122N A0122S A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			695,000 2,000 2,000 6,000 430,000 187,000 697,000 24,000 916,000 305,000 2,000 915,000 915,000 967,000 2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			187,400		
A032	TOTAL COMMUNICATIONS			40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			<u>40,000</u> 40,000		
A033	TOTAL UTILITIES			90,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			30,000 30,000 60,000 60,000		

	01 SECONDARY EDUCATION				
OP EDUCATION AFFAIRS AND PARTICULARS OF THE SCHEME OP EDUCATION AFFAIRS AND OPEN SECONDARY EDUCATION OPEN SECONDARY EDUCATION OPEN SECONDARY EDUCATION OPEN OPEN OPEN OPEN OPEN OPEN OPEN OP		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
		AFFAIRS AND SERVI		Rs	Rs
MD61	163 G.H.S Qalangi				
A038	TOTAL TRAVEL & TRANSPORTATION		37,400		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,400		
001	Conveyance Charges		2,400		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	917,000		
A041	TOTAL PENSION		917,000		
A04114	Superannuation Encashment of L.P.R		917,000		
001	Superannuation Encashment of L.P.R		917,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6163 G.H.S Qalangi					
-	OTAL FURNITURE AND STURE		3,000		
A13201 Fu	rniture and Fixture		3,000		
A138 TO	TAL GENERAL		100_		
A13801 Ma	intenance of gardens		100		
G.H.S Qal	angi		14,141,800		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFT SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs
MD6	164 G.H.S Zalam Kot	;					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		13,024,200		
A011	TOTAL PAY		23		7,574,000		
A011-1	TOTAL PAY OF OFFICER	S	10		4,054,000		
A01101	Total Basic Pay Of Officer		<u>10</u>		4,010,000		
H029	Head Master	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	3		1,170,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A01102	Personal pay				44,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	13		3,520,000		
A01151	Total Basic Pay Other Staff		<u>13</u>		3,520,000		
C020	Certificated Teacher	(BPS-15)	5		1,700,000		
D106	Drawing Master	(BPS-15)	1		340,000		
S577	Senior Qari	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				5,450,200		
A012-1	TOTAL REGULAR ALLOV	VANCES			5,450,000		
A01202	House Rent Allowance				603,000		

0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI			
MD6	164 G.H.S Zalam Kot					
A01203	Conveyance Allowance			679,000		
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			435,000		
A0121T	Adhoc Relief Allowance 2013			152,000		
A0122C	Adhoc Relief Allowance - 2015			103,000		
A0122M	Adhoc Relief Allowance 2016			625,000		
A0122Y	Ad-hoc Relief Allowance 2017			817,000		
A01233	Unattractive Area Allowance			310,000		
001	Unattractive area allowance			310,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			817,000		
001				817,000		
A0123P	Ad-hoc Relief Allowance 2019			890,000		
A01253	Science Teaching Allowance			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			197,000		
A033	TOTAL UTILITIES			136,000		
A03303	Electricity			76,000		
001	Electricity			76,000		
A03304	Hot and Cold Weather Charges			60,000		
003	Hot & Cold Weather Charges			60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			41,000		
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
4.02000	a a			55,000		

6,000

A03808 Conveyance Charges

0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1	AFFAIRS AND SERV		Rs	Rs
MD6 1	64 G.H.S Zalam Kot				
001	Conveyance Charges		6,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT	1,165,000		
A041	TOTAL PENSION		1,165,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		1,165,000 1,165,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVICE		Rs	Rs
MD6164 A13801 Main	G.H.S Zalam Kot		100		
G.H.S Zalar	n Kot		14,392,400		

			EDUCATION			
0921	01 SECONDARY EDI	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AN 0921 SECONDARY EDUCATION AFFAIRS AN 092101 SECONDARY EDUCATION		AFFAIRS AND SERV		Rs	Rs	
MD6	165 G.G.H.S Meherdi					
A01	01 TOTAL EMPLOYEES RELATED EXPEN		SES.	14,012,200		
A011	TOTAL PAY		22	7,399,000		
A011-1	TOTAL PAY OF OFFICER	S	13	5,399,000		
A01101	Total Basic Pay Of Officer		13	5,310,000		
P070	Principal	(BPS-18)	1	630,000		
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000		
S574	Senior Teology Teacher	(BPS-16)	1	390,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
A01102	Personal pay			89,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	9	2,000,000		
A01151	Total Basic Pay Other Staff		9	2,000,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	1	340,000		
C457	Certified Teacher IT	(BPS-12)	1	260,000		

260,000

240,000

140,000

140,000

140,000 140,000

Q005 Qaria

Junior Clerk

L002 Laboratory Attendant

Chowkidar

N005 Naib Qasid

S162 Sweeper

J013

C057

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

1

1

		MD21C16 (12) EDUCATION				
0921	01 SECONDARY EDUCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF	BUDGET	REVISED	BUDGET	
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES			
09210	1 SECONDARY EDUCATION					
MD61	165 G.G.H.S Meherdi					
A012	TOTAL ALLOWANCES		6.613.200			
			, , ,			
A012-1	TOTAL REGULAR ALLOWANCES		6,613,000			
A01202	House Rent Allowance		725,000			
A01203	Conveyance Allowance		1,014,000			
A01207	Washing Allowance		4,000			
A01208	Dress Allowance		4,000			
A0120D	Integrated Allowance		6,000			
A01217	Medical Allowance		476,000			
A0121T	Adhoc Relief Allowance 2013		186,000			
A01229	Special compensatory allowance		33,000			
A0122C	Adhoc Relief Allowance - 2015		127,000			
A0122M A0122Y	Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017		723,000 963,000			
A01221 A01233	Unattractive Area Allowance		376,000			
A01233 001	Unattractive area allowance		376,000			
A01238	Charge allowance		2,000			
A01236 A0123G	Ad-hoc Relief Allowance-2018		963.000			
001	And not Renet Anowance-2010		963,000			
A0123P	Ad-hoc Relief Allowance 2019		1,008,000			
A01251 A01253	Science Teaching Allowance		3,000			
1101233	Select Leading Thornaide		5,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200			
		- ,				

100 100

100 100

217,000

40,000

40,000

40,000

120,000

A01274 Medical Charges

001

A03

A032

A03202

A033

001

001 Medical Charges A01278 Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL UTILITIES

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	165 G.G.H.S Meherdi				
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		60,000 60,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		

6,100

A13

TOTAL REPAIRS AND MAINTENANCE

092101	1 SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER O POSTS 2020-2021 202	DF BUDGET ESTIMATES 1-2022 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101		AFFAIRS AND		Rs	Rs
	55 G.G.H.S Meherdi TOTAL MACHINERY AND EQUIPMENT		3,000		
	Machinery and Equipment Machinery and Equipment		3,000 3,000		
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201 I	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100		
A13801 I	Maintenance of gardens		100		
G.G.H.S	S Meherdi		14,235,500		

0921	01 SECONDARY ED	UCATION						
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF 0STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .	AFFAIRS	AND SERV		Rs	Rs	
MD6	166 G.G.H.S Totakan							
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		29,554,200			
A011	TOTAL PAY		<u>52</u>		19,110,000			
A011-1	TOTAL PAY OF OFFICER	s	32		14,150,000			
A01101	Total Basic Pay Of Officer		<u>32</u>		14,150,000			
P070	Principal	(BPS-19)	1		850,000			
I066	Instructor Physical Education	(BPS-17)	1		500,000			
S144	Subject Specialist	(BPS-17)	10		5,000,000			
S572	Senior Certified Teacher	(BPS-16)	6		2,340,000			
S573	Senior Arabic Teacher	(BPS-16)	1		390,000			
S575	Senior Drawing Master	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	11		4,290,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>20</u>		4,960,000			
A01151	Total Basic Pay Other Staff		20		4,960,000			
C020	Certificated Teacher	(BPS-15)	6		2,040,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
S035	Senior Clerk	(BPS-14)	1		310,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
Q005	Qaria	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
L001	Laboratory Assistant	(BPS-07)	1		190,000			
C057	Chowkidar	(BPS-03)	2		280,000			
L002	Laboratory Attendant	(BPS-03)	2		280,000			

0921	01 SECONDARY E	DUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION A SECONDARY I SECONDARY I SECONDARY I	EDUCATION A	AFFAIRS	AND SERV		Rs	Rs
MD6	166 G.G.H.S Totaka	an					
N005	Naib Qasid	(BPS-03)	2		280,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				10,444,200		
A012-1	TOTAL REGULAR ALL	OWANCES			10,444,000		
A01202 A01203 A01207 A01208 A0120D A01217 A0121T A01224 A0122C A0122M A0122N A01233 001 A01238 A0123G 001 A0123P	House Rent Allowance Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance Adhoc Relief Allowance - Adhoc Relief Allowance - Adhoc Relief Allowance 20 Special Conveyance Allowate to Disbaled Employees Ad-hoc Relief Allowance 2 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2 Ad-hoc Relief Allowance-2	2015 016 ance 2017 ce			1,352,000 1,562,000 6,000 6,000 13,000 816,000 220,000 7,000 151,000 1,098,000 12,000 1,483,000 679,000 2,000 1,483,000 1,483,000 1,483,000 1,549,000		
A01253	Science Teaching Allowance	e			5,000		
A012-2	TOTAL OTHER ALLOW	ANCES(EXCLUI	OING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary				100 100 100 100		
A03	TOTAL OPERATING EX	KPENSES			233,200		

A032

TOTAL COMMUNICATIONS

41,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION CTICULARS OF THE SCHEME	NUMBER OF POSTS	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
AND PAK	TICULARS OF THE SCHEME	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES			
09210	SECONDARI EDUCATION					
MD6	166 G.G.H.S Totakan					
A03201	Postage and Telegraph		1,000			
A03202	Telephone and Trunk Call		40,000			
001	Telephone and Trunk Call		40,000			
A033	TOTAL UTILITIES		135,000			
A03303	Electricity		35,000			
001	Electricity		35,000			
A03304	Hot and Cold Weather Charges		100,000			
003	Hot & Cold Weather Charges		100,000			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000			
A03805	Travelling Allowance		35,000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		2,000			
001	Conveyance Charges		2,000			
A039	TOTAL GENERAL		20,200			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03902	Printing and Publication		100			
001	Printing and publication		100			
A03905	Newspapers Periodicals and Books		100			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_			
A041	TOTAL PENSION		100			
A04114	Superannuation Encashment of L.P.R		100			
001	Superannuation Encashment of L.P.R		100			

200

TOTAL GRANTS SUBSIDIES AND WRITE OF

A05

FUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF POSITS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-2	0921	01 SECONDARY EDUCATION				
December			POSTS	ESTIMATES	ESTIMATES	ESTIMATES
A0521 Fin. Axis. to the families of G. Serv. who expire 001 Fin: Axist: 100 A05270 To Others 1100 A09 TOTAL PHYSICAL ASSETS 100 A090 TOTAL PHYSICAL ASSETS 100 A091 Plant and Machinery 1001 Plant and Machinery 1001 Plant and Machinery 1001 Plant and Machinery 1001 Machinery and Equipment 1001 A131 TOTAL REPAIRS AND MAINTENANCE 1001 Machinery and Equipment 1001 A131 TOTAL REPAIRS AND MAINTENANCE 1001 A1310 Machinery and Equipment 1001 A1310 Machinery and Equipment 1001 Machinery and Equipment 1002 Machinery and Equipment 1003 Machinery and Equipment 1004 Machinery and Equipment 1006 Machinery and Equipment 1007 Machinery and Equipment 1008 Machinery and Equipment 1009 Machinery and Equipment 1009 Machinery and Equipment 1000 Machinery and Equipment 1001 Machinery and Equipment 1002 Machinery and Equipment 1003 Machinery and Equipment 1006 Machinery and Equipment 1007 Machinery and Equipment 1008 Machinery and Equipment 1009 Machinery and Equipment 1001 Machinery and Equipment 1001 Machinery and Equipment 1002 Machinery and Equipment 1003 Machinery and Equipment 1001 Machinery and Equipment 1002 Machinery and Equipment 1001 Machinery and Equipment 1002 Machinery and Equipment 1001 Machinery and Equipment 1001 Machinery and Equipment 1001 Machine	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV	ICES	Rs	Rs
A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Assit: 100 A05270 To Others 1100 015 Promotion of Sports Activities. 100 A09 TOTAL PHYSICAL ASSETS 100 A096 TOTAL PURCHASE OF PLANT & 100 MACHINERY A09601 Plant and Machinery 100 Plant and Machinary 100 A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND EQUIPMENT A13101 Machinery and Equipment 3,000 Machinery and Equipment 3,000 FIXTURE A13201 Furniture and Fixture A13201 Furniture and Fixture A13303 Other Buildings 001 Other Buildings 100 Other Buildings 100 Other Buildings 100 Other Buildings 100 A152 TOTAL Buildings 100 Other Buildings 100 Other Buildings 100	MD6	166 G.G.H.S Totakan				
G. Serv. who expire 001 Fin: Assti: 100 A05270 TO Others 100 Dromotion of Sports Activities. 100 A09 TOTAL PHYSICAL ASSETS 100 A096 TOTAL PURCHASE OF PLANT & 100 MACHINERY A09601 Plant and Machinery 100 Plant and Machinary 100 A13 TOTAL REPAIRS AND MAINTENANCE 6,300 A141 TOTAL MACHINERY AND 3,000 EQUIPMENT A13101 Machinery and Equipment 3,000 Machinery and Equipment 3,000 FIXTURE A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND STRUCTURE A13303 Other Buildings 100 Other Buildings 100 Other Buildings 100	A052	TOTAL GRANTS-DOMESTIC		200_		
A05270 To Others		G. Serv. who expire				
A096 TOTAL PHYSICAL ASSETS				100_		
A0960 TOTAL PURCHASE OF PLANT & 100 A09601 Plant and Machinery 100 Plant and Machinery 100 A13 TOTAL REPAIRS AND MAINTENANCE 6,300 A131 TOTAL MACHINERY AND 3,000 EQUIPMENT 3,000 A132 TOTAL FURNITURE AND 3,000 A132 TOTAL FURNITURE AND 3,000 FIXTURE 3,000 A133 TOTAL BUILDINGS AND 3,000 A130 Other Buildings 100	015	Promotion of Sports Activities.		100		
MACHINERY A09601 Plant and Machinery 100 001 Plant and Machinary 100 A13 TOTAL REPAIRS AND MAINTENANCE 6,300 A131 TOTAL MACHINERY AND EQUIPMENT 3,000 A13101 Machinery and Equipment 3,000 001 Machinery and Equipment 3,000 A132 TOTAL FURNITURE AND FIXTURE 3,000 A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND STRUCTURE 100 A13303 Other Buildings 100 Other Buildings 100 Other Buildings 100	A09	TOTAL PHYSICAL ASSETS		100_		
100 Plant and Machinary 100	A096			100		
A13 TOTAL REPAIRS AND MAINTENANCE A131 TOTAL MACHINERY AND	A09601	Plant and Machinery		100		
A131 TOTAL MACHINERY AND EQUIPMENT 3,000 A13101 Machinery and Equipment 3,000 Machinery and Equipment 3,000 A132 TOTAL FURNITURE AND FIXTURE 3,000 A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND STRUCTURE 100 A13303 Other Buildings 100 001 Other Buildings 100 001 Other Buildings 100	001			100		
EQUIPMENT A13101 Machinery and Equipment 3,000 Machinery and Equipment 3,000 A132 TOTAL FURNITURE AND 3,000 FIXTURE A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND 100 STRUCTURE A13303 Other Buildings 100 Other Buildings 100 Other Buildings 100	A13	TOTAL REPAIRS AND MAINTENANCE		6,300		
Machinery and Equipment 3,000 A132 TOTAL FURNITURE AND 3,000 FIXTURE A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND 100 STRUCTURE A13303 Other Buildings 100 Other Buildings. 100	A131			3,000		
A132 TOTAL FURNITURE AND FIXTURE A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND 100 STRUCTURE A13303 Other Buildings 100 Other Buildings. 100	A13101	Machinery and Equipment		3,000		
FIXTURE A13201 Furniture and Fixture 3,000 A133 TOTAL BUILDINGS AND 100 STRUCTURE A13303 Other Buildings 100 Other Buildings. 100	001	Machinery and Equipment		3,000		
A13303 Other Buildings 100 Other Buildings. 100 Other Buildings. 100	A132			3,000		
A13303 Other Buildings 100 Other Buildings. 100	A13201	Furniture and Fixture		3,000		
001 Other Buildings. 100	A133			100		
		_				
A137 TOTAL COMPUTER EQUIPMENT 100	001	Other Buildings.		100		
	A137	TOTAL COMPUTER EQUIPMENT		100_		

100

A13703 I.T. Equipment

092101 SECONDARY EDUCATION	ON			
FUNCTIONAL CUM OBJECT CLASSIFICATIO AND PARTICULARS OF THE SCHEME	N NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
	AND SERVICES ON AFFAIRS AND SERVI ON AFFAIRS AND SERVI		Rs	Rs
092101 SECONDARY EDUCATI MD6166 G.G.H.S Totakan	ON			
A138 TOTAL GENERAL		100_		
A13801 Maintenance of gardens		100		
G.G.H.S Totakan		29,794,100		

0921	01 SECONDARY EDU	JCATION					
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210		UCATION A	AFFAIRS	AND SERV		Rs	Rs
MD6	167 G.G.H.S Maina						
A01	TOTAL EMPLOYEES RELA	ATED EXPENS	SES.		11,002,200		
A011	TOTAL PAY		22		6,980,000		
A011-1	TOTAL PAY OF OFFICERS	8	9		3,620,000		
A01101	Total Basic Pay Of Officer		9		3,620,000		
H031	Headmistress	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	1		390,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S575	Senior Drawing Master	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	13		3,360,000		
A01151	Total Basic Pay Other Staff		<u>13</u>		3,360,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
P030	Physical Education Teacher	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				4,022,200		
A012-1	TOTAL REGULAR ALLOW	ANCES			4,022,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09	EDUCATION AFFAIRS ANI) SERVICES	Rs	Rs	Rs
092 0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION				
MD6	167 G.G.H.S Maina				
A01202	House Rent Allowance		454,000		
A01203	Conveyance Allowance		602,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		308,000		
A01217	Adhoc Relief Allowance 2013		108,000		
A0122C			74,000		
A0122M			438,000		
A0122Y			588,000		
A01221	Unattractive Area Allowance		230,000		
001	Unattractive area allowance		230,000		
A01238	Charge allowance		2,000		
	Ad-hoc Relief Allowance-2018		588 000		
A0123G	Ad-noc Renei Allowance-2018		, , , , , , , , , , , , , , , , , , ,		
001	Adhar Ballaf Allamana 2010		588,000		
A0123P	Ad-hoc Relief Allowance 2019		617,000		
A01253	Science Teaching Allowance		3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274	Medical Charges		100_		
001	Medical Charges		100		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		207,000		
A032	TOTAL COMMUNICATIONS		40,000		
A03202	Talanhana and Trunk Call		40 000		
	Telephone and Trunk Call		,		
001	Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		110,000		
A03303	Electricity		50,000		
001	Electricity		50,000		
A03304	Hot and Cold Weather Charges		60,000		
003	Hot & Cold Weather Charges		60,000		
	Č		•		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SERVI N AFFAIRS AND SERVI		Rs	Rs
MD6	167 G.G.H.S Maina				
A038	TOTAL TRAVEL & TRANSPORTATION		37,000_		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A03808 001	Conveyance Charges Conveyance Charges		2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970 001	Others Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT	BENEFIT	223,000		
A041	TOTAL PENSION		223,000		
A04114	Superannuation Encashment of L.P.R		223,000		
001	Superannuation Encashment of L.P.R		223,000		
A05	TOTAL GRANTS SUBSIDIES AND WE	RITE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANC	E	6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		
001	M 1' 1 F ' '		2,000		

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION ICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD616			Rs	Rs	
	FIXTURE		3,000		
A13201 F	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801 M	Maintenance of gardens		100		
G.G.H.S	Maina		11,438,400		

			EDUCATION				
0921	01 SECONDARY EDU	UCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SER 0921 SECONDARY EDUCATION AFFAIRS AND SER 092101 SECONDARY EDUCATION				Rs	Rs		
MD6	174 G.G.H.S. POLON	OW MALA	AKAND				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	23,294,200			
A011	TOTAL PAY		<u>39</u>	14,150,000_			
A011-1	TOTAL PAY OF OFFICERS	S	24	10,810,000			
A01101	Total Basic Pay Of Officer		24	10,810,000			
P070	Principal	(BPS-18)	1	630,000			
I066	Instructor Physical Education	(BPS-17)	1	500,000			
S144	Subject Specialist	(BPS-17)	10	5,000,000			
S572	Senior Certified Teacher	(BPS-16)	5	1,950,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>15</u>	3,340,000			
A01151	Total Basic Pay Other Staff		<u>15</u>	3,340,000			
C020	Certificated Teacher	(BPS-15)	3	1,020,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
S035	Senior Clerk	(BPS-14)	1	310,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			

L001

S162

C057 Chowkidar

N005 Naib Qasid

Sweeper

Laboratory Assistant

L002 Laboratory Attendant

(BPS-07)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1 2

2

2

1

190,000

280,000

280,000

280,000

140,000

MD21C16 (12)

		MD21C16 (12)			
		EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	SECONDARY EDUCATION				
MD6 1	174 G.G.H.S. POLONOW MALA	AKAND			
MIDU	174 G.G.II.S. TOLONOW MALE	IK/II (D			
A012	TOTAL ALLOWANCES		9,144,200		
A012-1	TOTAL REGULAR ALLOWANCES		9,144,000		
A01202	House Rent Allowance		1,076,000		
A01203	Conveyance Allowance		1,191,000		
A01207	Washing Allowance		4,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		11,000		
A01217	Medical Allowance		659,000		
A0121T	Adhoc Relief Allowance 2013		263,000		
A0122C	Adhoc Relief Allowance - 2015		179,000		
	Adhoc Relief Allowance 2016		1,011,000		
A0122Y			1,363,000		
A01233	Unattractive Area Allowance		550,000		
001	Unattractive area allowance		550,000		
A01238	Charge allowance		5,000		
A0123G	Ad-hoc Relief Allowance-2018		1,360,000		
001			1,360,000		
A0123P	Ad-hoc Relief Allowance 2019		1,433,000		
A01253	Science Teaching Allowance		5,000		

A01270 Other

A012-2

A01274

001 A01278

001

A03

A032

A03201 A03202

001

083 PhD Allowance

Medical Charges Medical Charges

Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Postage and Telegraph

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL OTHER ALLOWANCES(EXCLUDING TA)

30,000

30,000

200

100

100

100 100

269,200

41,000

1,000

40,000

40,000

0921	01 SECONDARY EDUCATION					_
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET	_
	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES	
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022	
			D _a	D _a	D _a	_
09	EDUCATION AFFAIRS AND	SERVICES	Rs	Rs	Rs	
092	SECONDARY EDUCATION		ICES			
0921	SECONDARY EDUCATION					
09210						
MD6 1	174 G.G.H.S. POLONOW MALA	KAND				
A033	TOTAL UTILITIES		170,000			
A03303	Electricity		100,000			
001	Electricity		100,000			
A03304	Hot and Cold Weather Charges		70,000			
003	Hot & Cold Weather Charges		70,000			
A038	TOTAL TRAVEL &		38,000			
A030	TRANSPORTATION		.10,000			
	TRANSFORTATION					
A03805	Travelling Allowance		35,000			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		3,000			
001	Conveyance Charges		3,000			
A039	TOTAL GENERAL		20,200			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03902	Printing and Publication		100			
001	Printing and publication		100			
A03905	Newspapers Periodicals and Books		100			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100			
A041	TOTAL PENSION		100			
A04114	Superannuation Encashment of L.P.R		100			
001	Superannuation Encashment of L.P.R		100			
	-					
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF				
A052	TOTAL GRANTS-DOMESTIC		200			
A05216	Fin. Assis. to the families of		100			
	G. Serv. who expire					
001	T		100			

100

001 Fin: Asstt:

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD6 1	174 G.G.H.S. POLONOW MALA	KAND				
A05270 015	To Others Promotion of Sports Activities.			100		
A09	TOTAL PHYSICAL ASSETS			100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			100		
A09601	Plant and Machinery			100		
030	Purchase of Science Equipments			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,300		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A133	TOTAL BUILDINGS AND STRUCTURE			100		
A13303 001	Other Buildings Other Buildings.			100		
A137	TOTAL COMPUTER EQUIPMENT			100		
A13703	I.T. Equipment			100		
A138	TOTAL GENERAL			100		

A13801 Maintenance of gardens

100

092101	SECONDARY EDUCATION					
UNCTIONAL	CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
ND PARTICU	LARS OF THE SCHEME	PO	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6174	G.G.H.S. POLONOW MALA	AKAND				
CCHS D	OLONOW MALAKAND			23,570,100		

0921	01 SECONDARY EDU	JCATION				
	ONAL CUM OBJECT CLASSIF RTICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	180 HM GHS HABIT	GRAM				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	11,053,200		
A011	TOTAL PAY		21	6,780,000		
A011-1	TOTAL PAY OF OFFICERS	S	10	4,020,000		
A01101	Total Basic Pay Of Officer		10	4,010,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A01102	Personal pay			10,000		
A011-2	TOTAL PAY OF OTHER S	ГАFF	п	2,760,000		
A01151	Total Basic Pay Other Staff		ш	2,760,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	3	1,020,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			4,273,200		
A012-1	TOTAL REGULAR ALLOW	ANCES		4,273,000		

A01202 House Rent Allowance

539,000

092101 SECONDARY EDUCATION									
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		PARTICULARS OF THE SCHEME				BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
00	EDUCATION AFFAIRS AND	SEDVICI	70	Rs	Rs	Rs			
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION			CES					
092	SECONDARY EDUCATION SECONDARY EDUCATION								
09210		AFFAIRS	AND SERVI	CES					
MD6 1	180 HM GHS HABIT GRAM								
A01203	Conveyance Allowance			602,000					
A01207	Washing Allowance			4,000					
A01208	Dress Allowance			4,000					
A0120D	Integrated Allowance			6,000					
A01217	Medical Allowance			348,000					
A0121T	Adhoc Relief Allowance 2013			105,000					
A0122C	Adhoc Relief Allowance - 2015			72,000					
	Adhoc Relief Allowance 2016			465,000					
A0122Y A01233				609,000					
A01233 001	Unattractive Area Allowance Unattractive area allowance			276,000					
A01238	Charge allowance			2,000					
A0123G	Ad-hoc Relief Allowance-2018			609.000					
001	The note rener rinowance 2010			609,000					
A0123P	Ad-hoc Relief Allowance 2019			628,000					
A01253	Science Teaching Allowance			4,000					
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200					
A01274	Medical Charges			100					
001	Medical Charges			100					
A01278	Leave Salary			100					
001	Leave Salary			100					
A03	TOTAL OPERATING EXPENSES			176,000					
A033	TOTAL UTILITIES			119,000					
A03303	Electricity			59,000					
001	Electricity			59,000					
A03304	Hot and Cold Weather Charges			60,000					
003	Hot & Cold Weather Charges			60,000					
A038	TOTAL TRAVEL & TRANSPORTATION			37,000					
A03805	Travelling Allowance			35,000					
001	Travelling Allowance			35,000					
A03808	Conveyance Charges			2,000					

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
11112 11111	11002.110 01 1122 00112.122	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
1000	100 THE CHIEF CO. 1.1					
MD6 1	180 HM GHS HABIT GRAM					
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20.000		
A039	TOTAL GENERAL					
A03901	Stationery			10.000		
001	Stationery Charges			10,000		
A03970	Others			10.000		
001	Others			10,000		
001	Outers			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BE	ENEFIT		724,000		
A041	TOTAL PENSION			724,000		
A04114	Superannuation Encashment of L.P.R			724,000		
001	Superannuation Encashment of L.P.R			724,000		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A 05216	Ein Assis to the families of			100_		
A05216	Fin. Assis. to the families of					
001	G. Serv. who expire			100		
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND			3.000		
A131						
	EQUIPMENT					
A13101	Machinery and Equipment			3.000		
001	Machinery and Equipment			3,000		
001	macimiery and Equipment			3,000		
A132	TOTAL FURNITURE AND			3.000		
	FIXTURE					
	INICAL					
A13201	Furniture and Fixture			3,000		
				2,000		

100

A138

TOTAL GENERAL

092101 S	SECONDARY EDUCATION					
	UM OBJECT CLASSIFICATION ARS OF THE SCHEME	NUMB PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICE	S			
092	SECONDARY EDUCATION	AFFAIRS A	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6180	HM GHS HABIT GRAM					
A13801 Mainte	nance of gardens			100		
HM GHS HA	RIT CDAM			11,959,400		

			EDUC	ATION				
0921	01 SECONDARY EDU	UCATION						_
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
09 092 0921 09210		UCATION UCATION UCATION	AFFAIRS A	AND SERVI		Rs	Rs	
MD6 2	185 G.G.H.S. GHARI	USMANI	KHEL					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.		16,685,200			
A011	TOTAL PAY		<u>30</u>		9,980,000			
A011-1	TOTAL PAY OF OFFICER	S	<u>13</u>		5,180,000			
A01101	Total Basic Pay Of Officer		<u>13</u>		5,180,000			
H029	Head Master	(BPS-17)	1		500,000			
S572	Senior Certified Teacher	(BPS-16)	3		1,170,000			
S575	Senior Drawing Master	(BPS-16)	1		390,000			
S579	Secondary School Teacher	(BPS-16)	7		2,730,000			
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>17</u>		4,800,000			
A01151	Total Basic Pay Other Staff		<u>17</u>		4,800,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	7		2,380,000			
P030	Physical Education Teacher	(BPS-15)	1		340,000			
S578	Senior Qaria	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
C457	Certified Teacher IT	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
C057	Chowkidar	(BPS-03)	1		140,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			

N005 Naib Qasid

TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

S162 Sweeper

A012

(BPS-03)

(BPS-03)

1

1

140,000

140,000

6,705,200

6,705,000

092101	SECONDARY EDUCATION				
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AN 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092101 SECONDARY EDUCATION		AFFAIRS AND SERVI		Rs	Rs
MD6185	5 G.G.H.S. GHARI USMANI	KHEL			
A01202 H	ouse Rent Allowance		853,000		
	onveyance Allowance		919,000		
	Vashing Allowance		4,000		
	ress Allowance		4,000		
	ntegrated Allowance		6,000		
	Iedical Allowance		548,000		
	dhoc Relief Allowance 2013		139,000		
	dhoc Relief Allowance - 2015		97,000		
	dhoc Relief Allowance 2016		708,000		
	pecial Conveyance Allowance		60,000		
-	Disbaled Employees		,		
	d-hoc Relief Allowance 2017		957,000		
	nattractive Area Allowance		431.000		
001 U	nattractive area allowance		431,000		
A01238 C	harge allowance		2,000		
A0123G A	d-hoc Relief Allowance-2018		957,000		
001			957,000		
A0123P A	d-hoc Relief Allowance 2019		999,000		
A01253 S	cience Teaching Allowance		8,000		
A01270 O	other		13,000		
083 P	hD Allowance		13,000		
A012-2 T	OTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
	Iedical Charges		100		
	Iedical Charges		100		
	eave Salary		100		
001 L	eave Salary		100		
A03 T	OTAL OPERATING EXPENSES		187,000		
A033 T	OTAL UTILITIES		130,000		
A03303 E	lectricity		70,000		
001 E	lectricity		70,000		
A03304 H	ot and Cold Weather Charges		60,000		
7103304 11					

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	185 G.G.H.S. GHARI USMANI	KHEL			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		

092101	SECONDARY EDUCATION					
	L CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
Rs Rs Rs 09 EDUCATION AFFAIRS AND SERVICES 092 SECONDARY EDUCATION AFFAIRS AND SERVICES 0921 SECONDARY EDUCATION AFFAIRS AND SERVICES 092101 SECONDARY EDUCATION MD6185 G.G.H.S. GHARI USMANI KHEL						
	OTAL FURNITURE AND IXTURE		3,000			
A13201 Ft	urniture and Fixture		3,000			
A138 T	OTAL GENERAL		100_			
A13801 M	laintenance of gardens		100			
G.G.H.S.	GHARI USMANI KHEL		16,878,500			

0921	01 SECONDARY ED	UCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	186 G.G.H.S. PRANG	AY					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	12,060,200			
A011	TOTAL PAY		22.	7,138,000			
A011-1	TOTAL PAY OF OFFICER	S	10	4,038,000			
A01101	Total Basic Pay Of Officer		10	4,010,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			28,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	12	3,100,000			
A01151	Total Basic Pay Other Staff		12	3,100,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	5	1,700,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			4,922,200			
A012-1	TOTAL REGULAR ALLOV	VANCES		4,922,000			

A01202 House Rent Allowance

600,000

0921	01 SECONDARY EDUCATION					
	FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		SER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD61	186 G.G.H.S. PRANGAY					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			801,000 4,000 4,000 6,000 389,000 117,000 81,000 517,000 684,000 310,000 2,000 686,000 718,000 3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	OING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03 A033	TOTAL OPERATING EXPENSES TOTAL UTILITIES			192,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			75,000 75,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000_		
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges			35,000 35,000 2,000		

0921	01 SECONDARY EDUCATION				
UNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND				
092	SECONDARY EDUCATION				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
09210	1 SECONDARY EDUCATION				
MD61	186 G.G.H.S. PRANGAY				
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10.000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100_		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		3,100		
A131	TOTAL MACHINERY AND		3,000		
	EQUIPMENT				
A13101	Machinery and Equipment		3,000		
001	Machinery and Equipment		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	193 Govt. Girls High	School Gar	ang Dadar MKD				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	9,391,200			
A011	TOTAL PAY		<u>19</u>	5,940,000			
A011-1	TOTAL PAY OF OFFICER	S	Z	2,840,000			
A01101	Total Basic Pay Of Officer		Z	2,840,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	<u>12</u>	3,100,000			
A01151	Total Basic Pay Other Staff		12	3,100,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	3	1,020,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			3,451,200			
A012-1	TOTAL REGULAR ALLOV	VANCES		3,451,000			
A01202	House Rent Allowance			461,000			
101202	C All			599,000			

588,000

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
	TICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2021-2022	2020-2021	2020-2021	2021-2022
				n.	D	n.
09	EDUCATION AFFAIRS AND	SERVICE	F.S	Rs	Rs	Rs
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION					
09210			221,2	.02.5		
MD6 1	193 Govt. Girls High School Gar-	ang Dadar	MKD			
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			308,000		
A0121T	Adhoc Relief Allowance 2013			64,000		
A0122C	Adhoc Relief Allowance - 2015			42,000		
A0122M	Adhoc Relief Allowance 2016			337,000		
A0122Y	Ad-hoc Relief Allowance 2017			456,000		
A01233	Unattractive Area Allowance			240,000		
001	Unattractive area allowance			240,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			456,000		
001				456,000		
A0123P	Ad-hoc Relief Allowance 2019			478,000		
A01253	Science Teaching Allowance			5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			167,000		
A033	TOTAL UTILITIES			110,000		
A03303	Electricity			50.000		
001	Electricity			50,000		
A03304	Hot and Cold Weather Charges			60.000		
003	Hot & Cold Weather Charges			60,000		
				,		
A038	TOTAL TRAVEL &			37,000		
	TRANSPORTATION					
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		
004				2 000		

2,000

001 Conveyance Charges

0921	01 SECONDARY EDUCATION					
FUNCTION	NAL CUM OBJECT CLASSIFICATION	NIIMB	ER OF	BUDGET	REVISED	BUDGET
		STS	ESTIMATES	ESTIMATES	ESTIMATES	
11112 1111		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND	SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
MD6 1	193 Govt. Girls High School Gar	ang Dadar	MKD			
4.020	TOTAL CENEDAL			20.000		
A039	TOTAL GENERAL			20,000		
A 02001	Stationour			10.000		
A03901 001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		
001	Offices			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
105016				100		
A05216	Fin. Assis. to the families of			100_		
001	G. Serv. who expire Fin: Asstt:			100		
001	Till. Asstt.			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
1110						
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND			3,000		
	FIXTURE					
A13201	Furniture and Fixture			3,000		
A 130	TOTAL CENERAL			400		
A138	TOTAL GENERAL			100_		

100

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION				
INCTIONAL	CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
ND PARTICULARS OF THE SCHEME		POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
092101	SECONDARY EDUCATION				
MD6193	Govt. Girls High School Gar	ang Dadar MKD			
	High School Garang Dadar MKD		9,564,500		

MD21C16 (12)

			MD21C16 (12) EDUCATION			
0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210 MD63	SECONDARY ED SECONDARY ED	UCATION UCATION UCATION School Mal	AFFAIRS AND SERV AFFAIRS AND SERV khband MKD		Rs	Rs
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	NSES.	12,520,200		
A011	TOTAL PAY		23	7,370,000		
A011-1	TOTAL PAY OF OFFICER	S	10	4,010,000		
A01101	Total Basic Pay Of Officer		10	4,010,000		
H031	Headmistress	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	3	1,170,000		
S575	Senior Drawing Master	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	13	3,360,000		
A01151	Total Basic Pay Other Staff		<u>13</u>	3,360,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	3	1,020,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		

340,000

260,000

260,000

240,000

140,000

140,000

140,000

140,000

T023

C457

Q005

J013

C057

L002

S162

Qaria

N005 Naib Qasid

Sweeper

Junior Clerk

Chowkidar

Theology Teacher

Certified Teacher IT

Laboratory Attendant

(BPS-15)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

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1

1

1

1

1

1

		MD21C16 (12) EDUCATION			
0921	01 SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD61	194 Govt. Girls High School Mak Govt. Girls High School Mak District Malakand				
A012	TOTAL ALLOWANCES		5,150,200		
A012-1	TOTAL REGULAR ALLOWANCES		5,150,000		
A01202	House Rent Allowance		671,000		
A01203	Conveyance Allowance		727,000		
A01207	Washing Allowance		5,000		
A01208	Dress Allowance		5,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		420,000		
A0121T			117,000		
A0122C			78,000		
	Adhoc Relief Allowance 2016		544,000		
	Ad-hoc Relief Allowance 2017		730,000		
A01233	Unattractive Area Allowance		343,000		
001	Unattractive area allowance		343,000		
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018		2,000 728,000		
A0123G 001	Au-noc Renet Anowalice-2018		728,000		
A0123P	Ad-hoc Relief Allowance 2019		770,000		
A01251 A01253	Science Teaching Allowance		4,000		
1101233	Selence Teaching Thiowance		7,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200_		
		/			

100

100 100

100

156,000

101,000

41,000

41,000

60.000

60,000

A01274 Medical Charges

Medical Charges

TOTAL UTILITIES

A03304 Hot and Cold Weather Charges

003 Hot & Cold Weather Charges

TOTAL OPERATING EXPENSES

Leave Salary

Leave Salary

001

001

A03303 Electricity

Electricity

001

A01278

A03

A033

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD61	194 Govt. Girls High School Mak Govt. Girls High School Mak District Malakand				
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805 001	Travelling Allowance Travelling Allowance		35,000 35,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970	Stationery Stationery Charges Others		10,000 10,000 10,000		
001 A04	Others TOTAL EMPLOYEES' RETIREMENT BI	FNEFIT	10,000 80.000		
A041	TOTAL PENSION		80,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		<u>80,000</u> 80,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100_		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

092101	SECONDARY EDUCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6194	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. Girls High School Mak Govt. Girls High School Mak District Malakand	AFFAIRS AND SERVIOR AFFAIRS AND SERVIOR Shband MKD		Rs	Rs
	TAL FURNITURE AND TURE		3,000		
A13201 Furn	niture and Fixture		3,000		
A138 TO	TAL GENERAL		100		
A13801 Mai	intenance of gardens		100		
	High School Makhband MKD High School Makhband lakand		12,762,400		

			EDUCATION			
0921	01 SECONDARY ED	UCATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs
MD6	196 Govt. High Schoo Govt. High Schoo Malakand					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.	11,040,200		
A011	TOTAL PAY		20	6,552,000		
A011-1	TOTAL PAY OF OFFICER	S	Z	2,912,000		
A01101	Total Basic Pay Of Officer		2	2,840,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	2	780,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A01102	Personal pay			72,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	13	3,640,000		
A01151	Total Basic Pay Other Staff		<u>13</u>	3,640,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	4	1,360,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q001	Qari	(BPS-12)	1	260,000		

240,000

140,000

140,000

140,000

4,488,200

4,488,000

Junior Clerk

Laboratory Attendant

TOTAL ALLOWANCES

A012-1 TOTAL REGULAR ALLOWANCES

Chowkidar

N005 Naib Qasid

J013 C057

L002

A012

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

1

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
0.0				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND			· CEC		
092	SECONDARY EDUCATION					
0921 09210	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	SECONDARI EDUCATION					
MD6	196 Govt. High School Brah Dist	rict Malak	and			
	Govt. High School Brah Dist	rict				
	Malakand					
				7 00 000		
A01202	House Rent Allowance			580,000		
A01203	Conveyance Allowance			702,000		
A01207	Washing Allowance			2,000		
A01208	Dress Allowance			2,000		
A0120D	Integrated Allowance			5,000		
A01217	Medical Allowance			387,000		
A0121T A0122C	Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015			91,000 62,000		
	Adhoc Relief Allowance 2016			479,000		
A0122W A0122Y				624,000		
A01221 A01233	Unattractive Area Allowance			291.000		
001	Unattractive area allowance			291,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			624.000		
001				624,000		
A0123P	Ad-hoc Relief Allowance 2019			631,000		
A01253	Science Teaching Allowance			6,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
	N. V. J. 69			100		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278 001	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			197,000		
A033	TOTAL UTILITIES			140,000		
A03303	Electricity			90,000		
001	Electricity			90,000		
A03304	Hot and Cold Weather Charges			50,000		
003	Hot & Cold Weather Charges			50,000		
A038	TOTAL TRAVEL &			37,000		

TRANSPORTATION

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	196 Govt. High School Brah Dist Govt. High School Brah Dist Malakand				
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A03808	Conveyance Charges		2,000		
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3.000		
A13101	Machinery and Equipment		3,000		

3,000

001 Machinery and Equipment

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 2 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6196	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION Govt. High School Brah Dist Govt. High School Brah Dist Malakand	AFFAIRS AND SE AFFAIRS AND SE rict Malakand		Rs	Rs
	TAL FURNITURE AND		3,000		
A13201 Fur	niture and Fixture		3,000		
A138 TO	TAL GENERAL		100_		
A13801 Mai	intenance of gardens		100		
_	School Brah District Malakand School Brah District		11,243,500		

Page	ICED DIDGET
Description Description	
A01 TOTAL EMPLOYEES RELATED EXPENSES. 7.571,200	s Rs
A011 TOTAL PAY 18 5,500,000 A011-1 TOTAL PAY OF OFFICERS 5 2,060,000 A01101 Total Basic Pay Of Officer \$ 2,060,000 H031 Headmistress (BPS-17) 1 500,000 S579 Secondary School Teacher (BPS-16) 4 1,560,000 A011-2 TOTAL PAY OF OTHER STAFF 13 3,440,000 A01151 Total Basic Pay Other Staff 13 3,440,000 A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03)	
A011-1 TOTAL PAY OF OFFICERS 5 2,060,000 H031 Headmistress (BPS-17) 1 500,000 S579 Secondary School Teacher (BPS-16) 4 1,560,000 A011-2 TOTAL PAY OF OTHER STAFF 13 3,440,000 A01151 Total Basic Pay Other Staff 13 340,000 A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education (BPS-15) 1 340,000 P030 Qaria (BPS-15) 1 260,000 J013 Junior Clerk (BPS-11) 1 220,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
A01101 Total Basic Pay Of Officer Example 1	
H031 Headmistress (BPS-17) 1 500,000 S579 Secondary School Teacher (BPS-16) 4 1,560,000 A011-2 TOTAL PAY OF OTHER STAFF 13 3,440,000 A01151 Total Basic Pay Other Staff 13 340,000 A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
S579 Secondary School Teacher (BPS-16) 4 1,560,000 A011-2 TOTAL PAY OF OTHER STAFF 13 3,440,000 A01151 Total Basic Pay Other Staff 13 3,440,000 A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
A011-2 TOTAL PAY OF OTHER STAFF 13 3,440,000 A01151 Total Basic Pay Other Staff 13 3,440,000 A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
A01151 Total Basic Pay Other Staff A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 C057 Qaria (BPS-12) 1 260,000 C057 Chowkidar (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000 N005 Naib Qasid	
A047 Arabic Teacher (BPS-15) 1 340,000 C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education (BPS-15) 1 340,000 C005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
C020 Certificated Teacher (BPS-15) 4 1,360,000 D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
D106 Drawing Master (BPS-15) 1 340,000 P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
P030 Physical Education Teacher (BPS-15) 1 340,000 Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
Teacher Q005 Qaria (BPS-12) 1 260,000 J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
J013 Junior Clerk (BPS-11) 1 240,000 C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
C057 Chowkidar (BPS-03) 1 140,000 L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
L002 Laboratory Attendant (BPS-03) 1 140,000 N005 Naib Qasid (BPS-03) 1 140,000	
N005 Naib Qasid (BPS-03) 1 140,000	
S162 Sweeper (BPS-03) 1 140,000	
A012 TOTAL ALLOWANCES 2,071,200	
A012-1 TOTAL REGULAR ALLOWANCES 2,071,000	
A01202 House Rent Allowance 300,000	
A01203 Conveyance Allowance 343,000 A01207 Washing Allowance 4,000	

4,000

A01208 Dress Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD61	197 Govt. Girls High School Inza District Malakand	rgai				
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			201,000		
A0121T	Adhoc Relief Allowance 2013			23,000		
A0122C	Adhoc Relief Allowance - 2015			16,000		
A0122M	Adhoc Relief Allowance 2016			187,000		
A0122N	Special Conveyance Allowance			60,000		
	to Disbaled Employees					
A0122Y	Ad-hoc Relief Allowance 2017			249,000		
A01233	Unattractive Area Allowance			164,000		
001	Unattractive area allowance			164,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			249,000		
001				249,000		
A0123P	Ad-hoc Relief Allowance 2019			260,000		
A01253	Science Teaching Allowance			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200_		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			137,000		
A033	TOTAL UTILITIES			80,000		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			60,000		
003	Hot & Cold Weather Charges			60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000		
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	197 Govt. Girls High School Inza District Malakand	nrgai			
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		100_		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt.	Girls High School Inzargai		7,708,500		

District Malakand

			EDUCATION			
0921	01 SECONDARY EDU	JCATION				
	NAL CUM OBJECT CLASSIF STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDI SECONDARY EDI	UCATION UCATION UCATION	AFFAIRS AND SER AFFAIRS AND SER		Rs	Rs
A01	TOTAL EMPLOYEES RELA			12,851,200		
A011	TOTAL PAY		24	7,615,000		
A011-1	TOTAL PAY OF OFFICERS	8	7.	2,895,000		
A01101	Total Basic Pay Of Officer		2	2,840,000		
H031	Headmistress	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1	390,000		
A01102	Personal pay			55,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	17.	4,720,000		
A01151	Total Basic Pay Other Staff		<u>17</u> .	4,720,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	6	2,040,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
mocc	m i m i	(DDG 15)		240,000		

T023 Theology Teacher

Junior Clerk

Chowkidar

Naib Qasid

Sweeper

Qaria

Certified Teacher IT

Laboratory Attendant

C457

Q005

J013

C057

L002

N005

S162

(BPS-15)

(BPS-12)

(BPS-12)

(BPS-11)

(BPS-03)

(BPS-03)

(BPS-03)

(BPS-03)

1

1

1

1

1

340,000

260,000

260,000

240,000

140,000

140,000

140,000

140,000

			C16 (12) ATION				
0921	01 SECONDARY EDUCATION						
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBI PO 2020-2021	ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs	
MD61	199 Govt. Girls High School Abb	ass Killi M	al				
A012	TOTAL ALLOWANCES			5,236,200			
A012-1	TOTAL REGULAR ALLOWANCES			5,236,000			
A01202	House Rent Allowance			690,000			
A01203	Conveyance Allowance			816,000			
A01207	Washing Allowance			6,000			
A01208	Dress Allowance			4,000			
A0120D	Integrated Allowance			6,000			
A01217	Medical Allowance			436,000			
A0121T	Adhoc Relief Allowance 2013			91,000			
A0122C	Adhoc Relief Allowance - 2015			62,000			
	Adhoc Relief Allowance 2016			543,000			
A0122Y	Ad-hoc Relief Allowance 2017			729,000			
A01233	Unattractive Area Allowance			354,000			
001	Unattractive area allowance			354,000			
A01238	Charge allowance			2,000			
A0123G	Ad-hoc Relief Allowance-2018			729,000			
001				729,000			
A0123P	Ad-hoc Relief Allowance 2019			766,000			
A01253	Science Teaching Allowance			2,000			
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200			
A01274	Medical Charges			100_			
001	Medical Charges			100			

A01278 Leave Salary

Leave Salary

TOTAL OPERATING EXPENSES

TOTAL COMMUNICATIONS

Telephone and Trunk Call

Telephone and Trunk Call

TOTAL UTILITIES

001

A03

A032

A03202

A033

001

A03303 Electricity

100

100

237,000

40,000

40,000

40,000

140,000

80,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6 1	199 Govt. Girls High School Abb	ass Killi Mal			
001 A03304 003	Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		80,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	200		
A052	TOTAL GRANTS-DOMESTIC		200		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A05270	To Others		100		
015	Promotion of Sports Activities.		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION STICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT	ASS INIII IVIII	3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt.	Girls High School Abbass Killi Mal		13,094,600		

0921	01 SECONDARY EDU	JCATION					
FUNCTIO	NAL CUM OBJECT CLASSIF	FICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
AND PAR	ND PARTICULARS OF THE SCHEME		PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
09	EDUCATION AFF				Rs	Rs	Rs
092 0921 09210	SECONDARY ED SECONDARY ED SECONDARY ED	UCATION .					
MD62	201 Govt. Girls High	School Quld	lara Malak	kand			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.		13,864,100		
A011	TOTAL PAY		23		7,500,000		
A011-1	TOTAL PAY OF OFFICERS	S	11		4,400,000		
A01101	Total Basic Pay Of Officer		11		4,400,000		
H031	Headmistress	(BPS-17)	1		500,000		
S572	Senior Certified Teacher	(BPS-16)	4		1,560,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	<u>12</u>		3,100,000		
A01151	Total Basic Pay Other Staff		<u>12</u>		3,100,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
D106	Drawing Master	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				6,364,100		
A012-1	TOTAL REGULAR ALLOW	ANCES			6,304,000		
A01202	House Rent Allowance				711,000		
4.01000	G 411				1 050 000		

1,059,000

A01203 Conveyance Allowance

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD62	201 Govt. Girls High School Qule	dara Malakand			
A01207 A01208 A0120D A01217 A0121T A01229 A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance		5,000 4,000 6,000 425,000 167,000 33,000 110,000 660,000 894,000 392,000 2,000 2,000 886,000 945,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	60,100		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 60,000 60,000		
A03	TOTAL OPERATING EXPENSES		255,000		
A032	TOTAL COMMUNICATIONS		40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		40,000		
A033	TOTAL UTILITIES		160,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges		100,000 100,000 60,000		

60,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD62	201 Govt. Girls High School Qul	dara Malakand			
A038	TOTAL TRAVEL & TRANSPORTATION		35,000		
A03805	Travelling Allowance		35,000		
001	Travelling Allowance		35,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		
A041	TOTAL PENSION		100_		
A04114	Superannuation Encashment of L.P.R		100		
001	Superannuation Encashment of L.P.R		100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
001	rin: Assu:		100		
A09	TOTAL PHYSICAL ASSETS		100_		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100		
A09601	Plant and Machinery		100		
	Plant and Machinary		100		

6,100

TOTAL REPAIRS AND MAINTENANCE

A13

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		AFFAIRS AND SERVIO AFFAIRS AND SERVIO		Rs	Rs
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL	-	100_		
A13801	Maintenance of gardens		100		
Govt. (Girls High School Quldara Malakand		14,125,500		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION UCATION	SERVICES AFFAIRS AND SERV		Rs	Rs	
MD62	202 Govt.Girls High So	chool Duba	ndai Malakand				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	11,124,200			
A011	TOTAL PAY		19	6,151,000			
A011-1	TOTAL PAY OF OFFICERS	8	9	3,731,000			
A01101	Total Basic Pay Of Officer		9	3,620,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			111,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	10	2,420,000			
A01151	Total Basic Pay Other Staff		10	2,420,000			
C020	Certificated Teacher	(BPS-15)	2	680,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			4,973,200			
A012-1	TOTAL REGULAR ALLOW	ANCES		4,973,000			

A01202 House Rent Allowance

564,000

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
					
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD62	202 Govt. Girls High School Duba	ndai Malakand			
A01203 A01207 A01208	Conveyance Allowance Washing Allowance Dress Allowance		788,000 4,000 4,000		
A0120D A01217 A0121T A01229	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Special compensatory allowance		6,000 375,000 120,000 33,000		
A0122C A0122M A0122Y A01233	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance		100,000 529,000 702,000 298,000		
001 A01238 A0123G	Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		298,000 2,000 702,000		
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		702,000 741,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		197,000		
A032	TOTAL COMMUNICATIONS		40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call		40,000 40,000		
A033	TOTAL UTILITIES		100,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		40,000 40,000 60,000 60,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	202 Govt.Girls High School Duba	ndai Malakand			
A038	TOTAL TRAVEL & TRANSPORTATION		37,000		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,000 2,000		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100_		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3,000		

001 Machinery and Equipment

3,000

092101	SECONDARY EDUCATION				
	AL CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD620		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	TOTAL FURNITURE AND FIXTURE		3,000		
A13201 F	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801 M	Maintenance of gardens		100		
Govt.Gir	ls High School Dubandai Malakand		11,327,500		

0921	01 SECONDARY ED	UCATION					
	NAL CUM OBJECT CLASSICITICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD 62	205 Govt. Girls High District Malakand	_	angai				
A01	TOTAL EMPLOYEES REL	ATED EXPEN	ISES.	11,434,200			
A011	TOTAL PAY		23	7,350,000			
A011-1	TOTAL PAY OF OFFICER	S	8	3,230,000			
A01101	Total Basic Pay Of Officer		8	3,230,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	2	780,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A011-2	TOTAL PAY OF OTHER	STAFF	15	4,120,000			
A01151	Total Basic Pay Other Staff		<u>15</u>	4,120,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	6	2,040,000			
D106	Drawing Master	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			4,084,200			
A012-1	TOTAL REGULAR ALLOV	VANCES		4,084,000			

512,000

A01202 House Rent Allowance

PUNCTIONAL CUM OBJECT CLASSIFICATION NUMBER OF PORTS ESTIMATES ESTIMATES ESTIMATES 2020-2021 2021-2022 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 2020-2021 SECONDARY EDUCATION AFFAIRS AND SERVICES 921 SECONDARY EDUCATION AFFAIRS AND SERVICES 9210 SECONDARY EDUCATION	0921	01 SECONDARY EDUCATION					
December			PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
Description		EDVICATION APPARE		70	Rs	Rs	Rs
A01203 Conveyance Allowance 497,000 A01207 Washing Allowance 4,000 A01208 Dess Allowance 4,000 A01200 Integrated Allowance 6,000 A01217 Medical Allowance 358,000 A01217 Medical Allowance 2013 95,000 A01217 Adhoc Relief Allowance 2013 95,000 A01221 Adhoc Relief Allowance 2015 65,000 A01222 Adhoc Relief Allowance 2017 597,000 A01223 Adhoc Relief Allowance 2017 597,000 A01224 Adhoc Relief Allowance 2017 597,000 A01235 Charge allowance 260,000 A01236 Ad-hoc Relief Allowance 2018 597,000 A01237 Ad-hoc Relief Allowance 2019 632,000 A01238 Ad-hoc Relief Allowance 2019 632,000 A01239 Ad-hoc Relief Allowance 2019 632,000 A01239 Ad-hoc Relief Allowance 2019 632,000 A01239 Ad-hoc Relief Allowance 2019 632,000 A01240 Ad-hoc Relief Allowance 2019 632,000 A01251 Science Teaching Allowance 5,000 A01252 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0126 Ad-hoc Relief Allowance 2019 632,000 A01278 Leave Salary 100 A01279 Leave Salary 15,000 A01279 Ad-hoc Relief Allowance 2019 15,000 A01270 Relief Allowance 2019 15,000 A01271 Addical Charges 60,000 A01271 Addical Charges 60,000 A01271 Addical Charges 60,000 A01272 Add-hoc Relief Allowance 2017 15,000 A01274 Add-hoc Relief Allowance 2017 15,000 A01275 Ad-hoc Relief Allowance 2017 15,000 A01276 Adhoc Relief Allowance 2017 15,000 A01277 Add-hoc Relief Allowance 2018 200 2	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AFFAIRS	AND SERVI			
A01207 Washing Allowance	MD6	9	llangai				
A01208 Dress Allowance	A01203	Conveyance Allowance			497,000		
A0120D Integrated Allowance 388,000 A01217 Medical Allowance 2013 95,000 A0122C Adhoc Relief Allowance 2015 65,000 A0122M Adhoc Relief Allowance 2016 450,000 A0122M Adhoc Relief Allowance 2017 597,000 A0122M Adhoc Relief Allowance 2017 597,000 A0122M Adhoc Relief Allowance 2017 597,000 A0122S Unattractive Area Allowance 2017 260,000 A0123C Integration And State 2018 260,000 A0123C Adhoc Relief Allowance 2018 260,000 A0123G Ad-hoc Relief Allowance 2018 597,000 A0123G Ad-hoc Relief Allowance 2019 597,000 A0123G Science Teaching Allowance 2019 632,000 A0123S Science Teaching Allowance 5,000 A0124 Medical Charges 100 A0127 Medical Charges 100 A0127 Leave Salary 100 A0127 Leave Salary 100 A0127 Leave Salary 100 A0127 Leave Salary 100 A0330 TOTAL OPERATING EXPENSES 132,000 A0330 Electricity 15,000 A0330 Electricity 15,000 A0330 Hot & Cold Weather Charges 60,000 A0380 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A0380 Total Invalidation Allowance 35,000 A0380 Travelling Allowance 35,000	A01207	Washing Allowance			4,000		
A01217 Adhoc Relief Allowance 2013 95,000 A01217 Adhoc Relief Allowance 2015 65,000 A01222 Adhoc Relief Allowance 2016 450,000 A01224 Adhoc Relief Allowance 2017 597,000 A01227 Ad-hoc Relief Allowance 2017 597,000 A01231 Austractive Area Allowance 2017 260,000 A01232 Charge allowance 2018 260,000 A01238 Charge allowance 2018 597,000 A01238 Charge allowance 2019 597,000 A0123P Ad-hoc Relief Allowance 2019 597,000 A0123P Ad-hoc Relief Allowance 2019 632,000 A0123P Ad-hoc Relief Allowance 2019 597,000 A0123P Ad-hoc Relief Allowance 2019 632,000 A0124D Ad-hoc Relief Allowance 2019 Adhoc Relief Allowance 2019 Adhoc Relief Allowance 2019 100 A0125 Science Teaching Allowance 5,000 A0127 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A0127 Addical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A03 TOTAL OPERATING EXPENSES 132,000 A03 TOTAL UTILITIES 75,000 A0330 Electricity 15,000 A0330 Electricity 15,000 A0330 Hot and Cold Weather Charges 60,000 A0380 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A0380 Travelling Allowance 35,000	A01208	Dress Allowance			4,000		
A0121T Adhoc Relief Allowance 2013 A0122C Adhoc Relief Allowance - 2015 A0122C Adhoc Relief Allowance - 2015 A0122Y Adhoc Relief Allowance 2016 A0122Y Adhoc Relief Allowance 2017 A01233 Unattractive Area Allowance 01 Unattractive area allowance 1260,000 A01238 Charge allowance 2260,000 A01239 Ad-hoc Relief Allowance-2018 397,000 A01239 Ad-hoc Relief Allowance 2019 A01230 Science Teaching Allowance 100 A01231 CONDUCTOR Adhoc Relief Allowance A01232 Science Teaching Allowance 100 A01232 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A0124 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 Eave Salary 100 Eave Salary 100 Belictricity 15,000 A0330 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 A03805 Travelling Allowance 15,000 A03805 Travelling Allowance 31,000 A03805 Travelling Allowance 31,000 A03805 Travelling Allowance 33,000	A0120D	Integrated Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015	A01217	Medical Allowance			358,000		
A0122M Adhoc Relief Allowance 2016	A0121T	Adhoc Relief Allowance 2013					
Ad-loc Relief Allowance 2017 597,000 A01233 Unattractive Area Allowance 260,000 Other and Comments of the Com							
A01233 Unattractive Area Allowance 260,000 A01236 Charge allowance 260,000 A01237 Ad-hoc Relief Allowance-2018 597,000 A01239 Ad-hoc Relief Allowance 2019 632,000 A01253 Science Teaching Allowance 5,000 A01254 Medical Charges 100 A01274 Medical Charges 100 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A0330 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 A03304 Hot and Cold Weather Charges 60,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03005 Travelling Allowance 35,000 A03006 Travelling Allowance 35,000 A03007 Travelling Allowance 35,000 A03008 Travelling Allowance 35,000 A03008 Travelling Allowance 35,000 A03008 Travelling Allowance 35,000 A03008 Travelling Allowance 35,000							
001 Unattractive area allowance 260,000 A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 597,000 001 597,000 632,000 A0123P Ad-hoc Relief Allowance 2019 632,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Modical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A03 TOTAL UTILITIES 75,000 A0330 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 A0380 TOTAL TRAVEL & TRANSPORTATION 37,000 A03805 Travelling Allowance 35,000							
A01238 Charge allowance					,		
A0123G Ad-hoc Relief Allowance-2018 597,000 001 597,000 A0123P Ad-hoc Relief Allowance 2019 632,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A0330 Electricity 15,000 A0303 Electricity 15,000 A0304 Hot and Cold Weather Charges 60,000 A0305 TOTAL TRAYEL & 37,000 A038 TOTAL TRAYEL & 37,000 A03805 Travelling Allowance 35,000							
001 597,000 A0123P Ad-hoc Relief Allowance 2019 632,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 A0305 Travelling Allowance 37,000							
A0123P Ad-hoc Relief Allowance 2019 632,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 200 A01274 Medical Charges 100 Medical Charges 100 A01278 Leave Salary 100 Coll Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A03 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 A0304 Hot and Cold Weather Charges 60,000 A0305 TOTAL TRAVEL & 37,000 A038 TOTAL TRAVEL & 37,000 A03805 Travelling Allowance 35,000		Ad-not Rener Anowance-2018			,		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A012-7 Medical Charges OIL Medical Charges A012-8 Leave Salary OIL Leave Salary TOTAL OPERATING EXPENSES A03 TOTAL UTILITIES A03 TOTAL UTILITIES A03 Electricity OIL Electricity A0304 Hot and Cold Weather Charges A0305 TOTAL TRAVEL & TRANSPORTATION A0306 TOTAL TRAVEL & TRANSPORTATION A0307 TOTAL TRAVEL & TRANSPORTATION A0308 Total Indicate Science		Ad-hoc Relief Allowance 2019					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) A01274 Medical Charges 001 Medical Charges 100 A01278 Leave Salary 100 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A0303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 A038 TOTAL TRAVEL & TRANSPORTATION A03805 Travelling Allowance 35,000							
A01274 Medical Charges 100 001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000							
001 Medical Charges 100 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000	A012-2	TOTAL OTHER ALLOWANCES(EXCL)	UDING TA)		200_		
A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A0303 Electricity 15,000 A01 Electricity 15,000 A031 Hot and Cold Weather Charges 60,000 A01 Hot & Cold Weather Charges 60,000 A01 TOTAL TRAVEL & 37,000 TOTAL TRAVEL & 37,000 A018 TOTAL TRAVEL & 37,000 TRANSPORTATION	A01274	Medical Charges			100		
001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000	001	Medical Charges			100		
A03 TOTAL OPERATING EXPENSES 132,000 A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000	A01278	Leave Salary			100		
A033 TOTAL UTILITIES 75,000 A03303 Electricity 15,000 001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000	001	Leave Salary			100		
A03303 Electricity	A03	TOTAL OPERATING EXPENSES			132,000		
001 Electricity 15,000 A03304 Hot and Cold Weather Charges 60,000 003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000	A033	TOTAL UTILITIES			75,000		
A03304 Hot and Cold Weather Charges	A03303	Electricity			15,000		
003 Hot & Cold Weather Charges 60,000 A038 TOTAL TRAVEL &	001	Electricity			15,000		
A038 TOTAL TRAVEL & 37,000 TRANSPORTATION A03805 Travelling Allowance 35,000	A03304	Hot and Cold Weather Charges			60,000		
TRANSPORTATION A03805 Travelling Allowance	003	Hot & Cold Weather Charges			60,000		
A03805 Travelling Allowance35,000_	A038				37,000		
		TRANSPORTATION					
001 Travelling Allowance 35,000	A03805	Travelling Allowance			35,000		
	001	Travelling Allowance			35,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD62	205 Govt. Girls High School Qul District Malakand	angai			
A03808	Conveyance Charges		2.000		
001	Conveyance Charges		2,000		
A039	TOTAL GENERAL		20,000		
A03901	Stationery		10,000		
001	Stationery Charges		10,000		
A03970	Others		10,000		
001	Others		10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	950,000		
A041	TOTAL PENSION		950,000		
A04114	Superannuation Encashment of L.P.R		950,000		
001	Superannuation Encashment of L.P.R		950,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
	G. Serv. who expire				
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		100_		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt.	Girls High School Qulangai		12,516,400		
Distric	t Malakand				

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU	CATION CATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD62	206 Govt. High School Malakand	Naray Tai	ngai District			
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	12,383,100		
A011	TOTAL PAY		22	7,057,000		
A011-1	TOTAL PAY OF OFFICERS		7.	2,937,000		
A01101	Total Basic Pay Of Officer		7.	2,840,000		
H029	Head Master	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	2	780,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A01102	Personal pay			97,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	<u> 15</u>	4,120,000		
A01151	Total Basic Pay Other Staff		15	4,120,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	5	1,700,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q001	Qari	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			5,326,100		

5,241,000

A012-1 TOTAL REGULAR ALLOWANCES

0921	01 SECONDARY EDUCATION				
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021 2021-202	2020-2021	2020-2021	2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI	SERVICES		113	140
092	SECONDARY EDUCATION		CRVICES		
0921	SECONDARY EDUCATION				
09210	1 SECONDARY EDUCATION				
MD62	206 Govt. High School Naray Ta Malakand	ngai District			
A01202	House Rent Allowance		568,000		
A01203	Conveyance Allowance		625,000		
A01207	Washing Allowance		6,000		
A01208	Dress Allowance		4,000		
A0120D	Integrated Allowance		6,000		
A01217	Medical Allowance		408,000		
A0121T	Adhoc Relief Allowance 2013		150,000		
A0122C	Adhoc Relief Allowance - 2015		102,000		
A0122M	Adhoc Relief Allowance 2016		628,000		
A0122Y	Ad-hoc Relief Allowance 2017		796,000		
A01233	Unattractive Area Allowance		284,000		
001	Unattractive area allowance		284,000		
A01238	Charge allowance		2,000		
A0123G	Ad-hoc Relief Allowance-2018		794,000		
001			794,000		
A0123P	Ad-hoc Relief Allowance 2019		833,000		
A01253	Science Teaching Allowance		3,000		
A01270	Other		32,000		
084	M.Phill Allowance		32,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	<u>85,100</u>		
A01274	Medical Charges		85,000		
001	Medical Charges		85,000		
A01278	Leave Salary		100		
001	Leave Salary		100		
A03	TOTAL OPERATING EXPENSES		134,000		
A033	TOTAL UTILITIES		79,000		
A03303	Electricity		19,000		
001	Electricity		19,000		
A03304	Hot and Cold Weather Charges		60,000		
002	H . 0 C 11 W .1 C		60,000		

60,000

003 Hot & Cold Weather Charges

A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100		NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
Malakand	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI	CES	Rs	Rs
TRANSPORTATION A03805 Travelling Allowance	MD62	· ·	ngai District			
001 Travelling Allowance 35,000 A039 TOTAL GENERAL 20,000 A03901 Stationery Charges 10,000 001 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,027,000 A041 TOTAL PENSION 1,027,000 A04114 Superannuation Encashment of L.P.R 1,027,000 A05 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 100 A05 TOTAL REPAIRS AND MAINTENANCE 100 A13 TOTAL GENERAL 100	A038			35,000		
001 Travelling Allowance 35,000 A039 TOTAL GENERAL 20,000 A03901 Stationery Charges 10,000 A03970 Others 10,000 001 Others 10,000 A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,027,000 A0411 TOTAL PENSION 1,027,000 A04114 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 100 A01 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A13 TOTAL GENERAL 100	A03805	Travelling Allowance		35.000		
A03901 Stationery				·		
10,000	A039	TOTAL GENERAL		20,000		
A03970 Others	A03901	Stationery		10,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,027,000 A041 TOTAL PENSION 1,027,000 A04114 Superannuation Encashment of L.P.R 1,027,000 001 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 100 O01 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	001	Stationery Charges		10,000		
A041 TOTAL EMPLOYEES' RETIREMENT BENEFIT 1,027,000 A0411 TOTAL PENSION 1,027,000 A04114 Superannuation Encashment of L.P.R 1,027,000 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A13 TOTAL GENERAL 100				· · · · · · · · · · · · · · · · · · ·		
A0411 TOTAL PENSION A04114 Superannuation Encashment of L.P.R 001 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A13 TOTAL GENERAL 100 A148 TOTAL GENERAL	001	Others		10,000		
A04114 Superannuation Encashment of L.P.R 1,027,000 O01 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of 100 G. Serv. who expire 001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	1,027,000		
001 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 100 G. Serv. who expire 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	A041	TOTAL PENSION		1,027,000		
001 Superannuation Encashment of L.P.R 1,027,000 A05 TOTAL GRANTS SUBSIDIES AND WRITE OF 100 A052 TOTAL GRANTS-DOMESTIC 100 A05216 Fin. Assis. to the families of G. Serv. who expire 100 G. Serv. who expire 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	A04114	Superannuation Encashment of L.P.R		1,027,000		
A052 TOTAL GRANTS-DOMESTIC	001			1,027,000		
A05216 Fin. Assis. to the families of	A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
G. Serv. who expire 001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	A052	TOTAL GRANTS-DOMESTIC		100_		
001 Fin: Asstt: 100 A13 TOTAL REPAIRS AND MAINTENANCE 100 A138 TOTAL GENERAL 100	A05216			100_		
A138 TOTAL GENERAL	001	_		100		
	A13	TOTAL REPAIRS AND MAINTENANCE		100_		
A13801 Maintenance of gardens 100	A138	TOTAL GENERAL		100_		
	A13801	Maintenance of gardens		100		

0921	01 SECONDARY EDI	UCATION					
	NAL CUM OBJECT CLASSII TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6 1	181 HM G.G.H.S. BA	TKHELA 1	NO. 2				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	14,932,200			
A011	TOTAL PAY		26	8,904,000			
A011-1	TOTAL PAY OF OFFICER	S	15	6,144,000			
A01101	Total Basic Pay Of Officer		15	5,960,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S576	Senior Phycial Education Teacher	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A01102	Personal pay			184,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	11	2,760,000			
A01151	Total Basic Pay Other Staff		11	2,760,000			
C020	Certificated Teacher	(BPS-15)	4	1,360,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			6,028,200			
A012-1	TOTAL REGULAR ALLOW	/ANCES		6,028,000			

A01202 House Rent Allowance

712,000

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD6 1	181 HM G.G.H.S. BATKHELA	NO. 2				
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Conveyance Allowance Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance - 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018 Ad-hoc Relief Allowance 2019 Science Teaching Allowance			875,000 4,000 4,000 6,000 485,000 154,000 105,000 627,000 876,000 372,000 2,000 876,000 876,000 923,000 7,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			740,000		
A032	TOTAL COMMUNICATIONS			40,000		
A03202 001	Telephone and Trunk Call Telephone and Trunk Call			40,000		
A033	TOTAL UTILITIES			90,000		
A03303 001 A03304	Electricity Electricity Hot and Cold Weather Charges			30,000 30,000 60,000		

003 Hot & Cold Weather Charges

60,000

0921	01 SECONDARY EDUCATION					_
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	_
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs	
MD6	181 HM G.G.H.S. BATKHELA	NO. 2				
A034	TOTAL OCCUPANCY COSTS		550,000_			
A03404	Rent for other building		550,000			
A038	TOTAL TRAVEL & TRANSPORTATION		40,000			
A03805	Travelling Allowance		35,000_			
001	Travelling Allowance		35,000			
A03808	Conveyance Charges		5,000			
001	Conveyance Charges		5,000			
A039	TOTAL GENERAL		20,000			
A03901	Stationery		10,000			
001	Stationery Charges		10,000			
A03970	Others		10,000			
001	Others		10,000			
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	483,000			
A041	TOTAL PENSION		483,000			
A04114	Superannuation Encashment of L.P.R		483 000			
001	Superannuation Encashment of L.P.R		483,000			
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_			
A052	TOTAL GRANTS-DOMESTIC		100_			
A05216	Fin. Assis. to the families of		100_			
001	G. Serv. who expire Fin: Asstt:		100			
A13	TOTAL REPAIRS AND MAINTENANCE		6,100			
A131	TOTAL MACHINERY AND		3,000			
			′			

EQUIPMENT

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION ULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6181	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION HM G.G.H.S. BATKHELA	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A13101 Ma 001 Ma	achinery and Equipment achinery and Equipment OTAL FURNITURE AND		3,000 3,000 3,000		
FD	XTURE rniture and Fixture		3,000		
	OTAL GENERAL aintenance of gardens				
HM G.G.I	H.S. BATKHELA NO. 2		16,161,400		

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI			ER OF 9STS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210		UCATION A UCATION A UCATION	AFFAIRS .	AND SERV		Rs	Rs
MD6	182 G.G.H.S. MATKA	NI					
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.		12,709,200		
A011	TOTAL PAY		23		7,500,000		
A011-1	TOTAL PAY OF OFFICERS	S	<u>10</u>		4,140,000		
A01101	Total Basic Pay Of Officer		<u>10</u>		4,140,000		
P070	Principal	(BPS-18)	1		630,000		
S572	Senior Certified Teacher	(BPS-16)	2		780,000		
S573	Senior Arabic Teacher	(BPS-16)	1		390,000		
S576	Senior Phycial Education Teacher	(BPS-16)	1		390,000		
S579	Secondary School Teacher	(BPS-16)	4		1,560,000		
S610	Secondary School Teacher (IT)	(BPS-16)	1		390,000		
A011-2	TOTAL PAY OF OTHER S	ГАГГ	13		3,360,000		
A01151	Total Basic Pay Other Staff		<u>13</u>		3,360,000		
C020	Certificated Teacher	(BPS-15)	4		1,360,000		
D106	Drawing Master	(BPS-15)	1		340,000		
T023	Theology Teacher	(BPS-15)	1		340,000		
C457	Certified Teacher IT	(BPS-12)	1		260,000		
Q005	Qaria	(BPS-12)	1		260,000		
J013	Junior Clerk	(BPS-11)	1		240,000		
C057	Chowkidar	(BPS-03)	1		140,000		
L002	Laboratory Attendant	(BPS-03)	1		140,000		
N005	Naib Qasid	(BPS-03)	1		140,000		
S162	Sweeper	(BPS-03)	1		140,000		
A012	TOTAL ALLOWANCES				5,209,200		
A012-1	TOTAL REGULAR ALLOW	ANCES			5,209,000		

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUME	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICI	ES			
092	SECONDARY EDUCATION			CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
09210	1 SECONDARY EDUCATION					
MD6 1	182 G.G.H.S. MATKANI					
A01202	House Rent Allowance			632,000		
A01203	Conveyance Allowance			744,000		
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			407,000		
A0121T	Adhoc Relief Allowance 2013			126,000		
A0122C	Adhoc Relief Allowance - 2015			85,000		
A0122M				560,000		
A0122N	Special Conveyance Allowance			48,000		
A 012237	to Disbaled Employees			744.000		
A0122Y				744,000 322,000		
A01233 001	Unattractive Area Allowance			322,000		
	Unattractive area allowance			2,000		
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018			742.000		
001	Ad-not Rener Anowance-2018			742,000		
A0123P	Ad-hoc Relief Allowance 2019			780,000		
A01251 A01253	Science Teaching Allowance			3,000		
7101233	Science Teaching Miowanee			3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			142,400		
A033	TOTAL UTILITIES			85,000		
A03303	Electricity			25,000		
001	Electricity			25,000		
A03304	Hot and Cold Weather Charges			60,000		
000	TT . 0 C 11 TT .1 C1			60,000		

60,000

003 Hot & Cold Weather Charges

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	182 G.G.H.S. MATKANI				
A038	TOTAL TRAVEL & TRANSPORTATION		37,400		
A03805 001 A03808 001	Travelling Allowance Travelling Allowance Conveyance Charges Conveyance Charges		35,000 35,000 2,400 2,400		
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	82,000		
A041	TOTAL PENSION		82,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		82,000 82,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000 3,000		

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION CULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101 MD6182	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION G.G.H.S. MATKANI	AFFAIRS AND SERV		Rs	Rs
	OTAL FURNITURE AND XTURE		3,000		
A13201 Fu	rniture and Fixture		3,000		
A138 TO	OTAL GENERAL		100_		
A13801 Ma	aintenance of gardens		100		
G.G.H.S.	MATKANI		12,939,800		

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-202	BUDGET ESTIMATES 22 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD6	SECONDARY ED SECONDARY ED	OUCATION OUCATION OUCATION	SERVICES AFFAIRS AND SE AFFAIRS AND SE		Rs	Rs
A01	TOTAL EMPLOYEES REL		SES.	8,497,200		
A011	TOTAL PAY		<u>19</u>	5,990,000		
A011-1	TOTAL PAY OF OFFICER	S	8	3,230,000		
A01101	Total Basic Pay Of Officer		8	3,230,000		
H031	Headmistress	(BPS-17)	1	500,000		
S572	Senior Certified Teacher	(BPS-16)	2	780,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A011-2	TOTAL PAY OF OTHER S	STAFF	п	2,760,000		
A01151	Total Basic Pay Other Staff		ш	2,760,000		
C020	Certificated Teacher	(BPS-15)	2	680,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q005	Qaria	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			2,507,200		
A012-1	TOTAL REGULAR ALLOV	VANCES		2,507,000		
A01202	House Rent Allowance			355,000		
A01203	Conveyance Allowance			466,000		

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
				Rs	Rs	Rs
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES	KS	No.
MD6 1	183 G.G.H.S.BAZDARA BALA					
A01207	Washing Allowance			4,000		
A01208	Dress Allowance			4,000		
A0120D	Integrated Allowance			6,000		
A01217	Medical Allowance			243,000		
A0121T	Adhoc Relief Allowance 2013			46,000		
	Adhoc Relief Allowance - 2015			30,000		
	Adhoc Relief Allowance 2016			231,000		
	Ad-hoc Relief Allowance 2017			304,000		
A01233	Unattractive Area Allowance			187,000		
001	Unattractive area allowance			187,000		
A01238 A0123G	Charge allowance Ad-hoc Relief Allowance-2018			2,000 304_000_		
001	Ad-not Rener Anowance-2016			304,000		
A0123P	Ad-hoc Relief Allowance 2019			322,000		
A01253	Science Teaching Allowance			3,000		
1101200	Second Teaching This wante			2,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200		
A01274	Medical Charges			100		
001	Medical Charges			100		
A01278	Leave Salary			100_		
001	Leave Salary			100		
A03	TOTAL OPERATING EXPENSES			197,000		
A033	TOTAL UTILITIES			140,000		
A03303	Electricity			80,000		
001	Electricity			80,000		
A03304	Hot and Cold Weather Charges			60,000		
003	Hot & Cold Weather Charges			60,000		
A038	TOTAL TRAVEL &			37,000		
	TRANSPORTATION					
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A03808	Conveyance Charges			2,000		
001	Conveyance Charges			2,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
MD6	183 G.G.H.S.BAZDARA BALA				
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of G. Serv. who expire		100		
001	Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100		

100

A13801 Maintenance of gardens

092101	SECONDARY EDUCATION					
NCTIONAL (CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
D PARTICUI	LARS OF THE SCHEME	POSTS		ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICE	ES			
092	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	CES		
092101	SECONDARY EDUCATION					
MD6183	G.G.H.S.BAZDARA BALA					

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY ED	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	184 G.G.H.S. QADAR	KALI					
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	14,606,200			
A011	TOTAL PAY		26	8,776,000			
A011-1	TOTAL PAY OF OFFICERS	S	15	6,016,000			
A01101	Total Basic Pay Of Officer		15	5,960,000			
H031	Headmistress	(BPS-17)	1	500,000			
S572	Senior Certified Teacher	(BPS-16)	4	1,560,000			
S573	Senior Arabic Teacher	(BPS-16)	1	390,000			
S574	Senior Teology Teacher	(BPS-16)	1	390,000			
S575	Senior Drawing Master	(BPS-16)	1	390,000			
S579	Secondary School Teacher	(BPS-16)	7	2,730,000			
A01102	Personal pay			56,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	п	2,760,000			
A01151	Total Basic Pay Other Staff		ш	2,760,000			
C020	Certificated Teacher	(BPS-15)	4	1,360,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
Q005	Qaria	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			5,830,200			
A012-1	TOTAL REGULAR ALLOW	ANCES		5,830,000			

747,000

A01202 House Rent Allowance

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		ER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERVI		Rs	Rs
MD61	184 G.G.H.S. QADAR KALI					
A01203 A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122Y A01233 001 A01238 A0123G 001 A0123P A01253	Adhoc Relief Allowance 2016			886,000 2,000 2,000 6,000 449,000 134,000 92,000 607,000 818,000 392,000 2,000 818,000 818,000 818,000 818,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	OING TA)		200_		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			267,000		
A033 A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			150,000 150,000 60,000 60,000		
A038	TOTAL TRAVEL & TRANSPORTATION			37,000_		
A03805 001 A03808	Travelling Allowance Travelling Allowance Conveyance Charges			35,000 35,000 2,000		

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	BER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
MD6 1	184 G.G.H.S. QADAR KALI					
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20.000		
A037	TOTAL GENERAL			20,000		
A03901	Stationery			10.000		
001	Stationery Charges			10,000		
A03970	Others			10.000		
001	Others			10,000		
				.,		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100_		
A041	TOTAL PENSION			100_		
12012	10112 124,0101					
A04114	Superannuation Encashment of L.P.R			100_		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF		100_		
A052	TOTAL GRANTS-DOMESTIC			100		
A05216	Fin. Assis. to the families of			100_		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
4 1 2 1	TOTAL MACKINEDY AND			2 000		
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A13101	Machinery and Equipment			3.000		
001	Machinery and Equipment Machinery and Equipment			, , , , , , , , , , , , , , , , , , ,		
001	wacamery and Equipment			3,000		
A132	TOTAL FURNITURE AND			3.000		
A132	FIXTURE			-1,000		
	IMIUNE					
A13201	Furniture and Fixture			3,000		
1113201				5,000		

100

A138

TOTAL GENERAL

092101	SECONDARY EDUCATION				
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
			Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI) SERVICES			
092	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
0921	SECONDARY EDUCATION	AFFAIRS AND SERVI	ICES		
092101	SECONDARY EDUCATION				
MD6184	G.G.H.S. QADAR KALI				
A13801 Main	ntenance of gardens		100		
CCHSO	ADAR KALI		14,879,500		

0921	01 SECONDARY EDU	CATION				
	NAL CUM OBJECT CLASSIFICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	SECONDARY EDU	CATION A	SERVICES AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
MD62	207 Govt. Girls High Sc District Malakand	hool Nehar	· Banglow			
A01	TOTAL EMPLOYEES RELA	TED EXPENS	SES.	8,428,200		
A011	TOTAL PAY		18	5,550,000		
A011-1	TOTAL PAY OF OFFICERS		6	2,450,000		
A01101	Total Basic Pay Of Officer		6	2,450,000		
H031	Headmistress	(BPS-17)	1	500,000		
S573	Senior Arabic Teacher	(BPS-16)	1	390,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A011-2	TOTAL PAY OF OTHER ST	AFF	12	3,100,000		
A01151	Total Basic Pay Other Staff		<u>12</u>	3,100,000		
C020	Certificated Teacher	(BPS-15)	3	1,020,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q005	Qaria	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			2,878,200		
A012-1	TOTAL REGULAR ALLOWA	ANCES		2,878,000		
A01202	House Rent Allowance			375,000		
A01203	Conveyance Allowance			496,000		

09210	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBI POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION 1 SECONDARY EDUCATION	AFFAIRS A	AND SERVI		Rs	Rs
MD62	207 Govt.Girls High School Neha District Malakand	r Banglow				
A01207 A01208	Washing Allowance Dress Allowance			5,000 5,000		
A0120D A01217 A0121T	Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013			6,000 260,000 53,000		
A0122M	Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Ad-hoc Relief Allowance 2017			38,000 280,000 376,000		
A01233 001 A01238	Unattractive Area Allowance Unattractive area allowance Charge allowance			203,000 203,000 2,000		
A0123G 001	Ad-hoc Relief Allowance-2018			376,000 376,000		
A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance			400,000 3,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUI	DING TA)		200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary			100 100 100 100		
A03	TOTAL OPERATING EXPENSES			135,000_		
A033	TOTAL UTILITIES			80,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges			40,000 40,000 40,000 40,000		
A038	TOTAL TRAVEL & TRANSPORTATION			35,000		
A03805	Travelling Allowance			35,000		

001 Travelling Allowance

35,000

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS AND					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES		
09210	1 SECONDARY EDUCATION					
MD62	· ·	r Banglow				
	District Malakand					
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10.000		
001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		100		
A041	TOTAL PENSION			100_		
A04114	Superannuation Encashment of L.P.R			100		
001	Superannuation Encashment of L.P.R			100		
A05	TOTAL GRANTS SUBSIDIES AND WRITE	ге оғ		100_		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216	Fin. Assis. to the families of			100		
	G. Serv. who expire					
001	Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND			3,000		
	EQUIPMENT					
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		
A13201	Furniture and Fixture			3,000		
A138	TOTAL GENERAL			100_		
112001				100		

100

A13801 Maintenance of gardens

	SECONDARY EDUCATION							
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBER POSTS 2020-2021 20	_	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022		
				Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES							
092	2 SECONDARY EDUCATION AFFAIRS AND SERVICES							
0921	SECONDARY EDUCATION	AFFAIRS AN	D SERVICES					
092101	SECONDARY EDUCATION							
MD6207	Govt.Girls High School Neha District Malakand	r Banglow						

0921	01 SECONDARY ED	UCATION				
	NAL CUM OBJECT CLASSICATICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 0921	SECONDARY ED	UCATION UCATION	O SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs
MD6	208 Govt.Girls High S District Malakand	chool Jalal	a			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	ISES.	9,193,100		
A011	TOTAL PAY		18	5,500,000		
A011-1	TOTAL PAY OF OFFICER	S	5	2,060,000		
A01101	Total Basic Pay Of Officer		5	2,060,000		
H031	Headmistress	(BPS-17)	1	500,000		
S579	Secondary School Teacher	(BPS-16)	4	1,560,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	13	3,440,000		
A01151	Total Basic Pay Other Staff		13	3,440,000		
A047	Arabic Teacher	(BPS-15)	1	340,000		
C020	Certificated Teacher	(BPS-15)	3	1,020,000		
D106	Drawing Master	(BPS-15)	1	340,000		
P030	Physical Education Teacher	(BPS-15)	1	340,000		
T023	Theology Teacher	(BPS-15)	1	340,000		
Q005	Qaria	(BPS-12)	1	260,000		
J013	Junior Clerk	(BPS-11)	1	240,000		
C057	Chowkidar	(BPS-03)	1	140,000		
L002	Laboratory Attendant	(BPS-03)	1	140,000		
N005	Naib Qasid	(BPS-03)	1	140,000		
S162	Sweeper	(BPS-03)	1	140,000		
A012	TOTAL ALLOWANCES			3,693,100		
A012-1	TOTAL REGULAR ALLOW	ANCES		3,643,000		
A01202	House Rent Allowance			442,000		
101202	G 411			571.000		

A01203 Conveyance Allowance

571,000

PUNCTIONAL CLM OBJECT CLASSIFICATION NUMBER OF POSTS ESTIMATES ESTIMATES 2013-2021 2023-2021 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 2023-2022 Rs Rs Rs Rs Rs Rs Rs	0921	01 SECONDARY EDUCATION					
2020-2021 2021-2022 2020-2021 2020-2021 2021-2022	FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	ER OF	BUDGET	REVISED	BUDGET
Page	AND PAR	TICULARS OF THE SCHEME	PO	STS	ESTIMATES	ESTIMATES	ESTIMATES
December			2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
A01207 Washing Allowance	092 0921	SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS .	AND SERVI	CES	Rs	Rs
A01208 Dress Allowance	MD62		a				
A0120D Integrated Allowance 298,000 A01217 Medical Allowance 2013 94,000 A01217 Adhoc Relief Allowance 2015 63,000 A01222 Adhoc Relief Allowance 2016 383,000 A0122M Adhoc Relief Allowance 2017 507,000 A01231 Unattractive Area Allowance 2017 507,000 A01232 Unattractive Area Allowance 2017 507,000 A01233 Unattractive area allowance 2018 226,000 A01236 Charge allowance 2018 226,000 A01237 Ad-hoc Relief Allowance 2018 504,000 A01238 Science Teaching Allowance 2019 554,000 A01239 Ad-hoc Relief Allowance 2019 554,000 A01237 Science Teaching Allowance 55,000 A01238 Leave Salary 50,000 A01239 Ad-hoc Relief Allowance 2019 50,000 A01230 A0124 Medical Charges 50,000 A01250 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A01271 Leave Salary 100 A01 TOTAL OPERATING EXPENSES 157,000 A02 TOTAL OPERATING EXPENSES 157,000 A03 TOTAL UTILITIES 100,000 A03 TOTAL UTILITIES 50,000 A0300 Electricity 50,000 A0301 Electricity 50,000 A0303 TOTAL UTILITIES 50,000 A0304 Hot and Cold Weather Charges 50,000 A0305 Travelling Allowance 35,000 A0386 Total Travel & 37,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000	A01207	Washing Allowance			4,000		
A01217 Medical Allowance 298,000 A01217 Adhoc Relief Allowance 2015 5,000 A01222 Adhoc Relief Allowance 2016 383,000 A01222Y Adhoc Relief Allowance 2017 5,000 A01223 Adhoc Relief Allowance 2017 5,000 A01232 Inattractic Area Allowance 2017 226,000 A01233 Chartractic Area Allowance 2018 226,000 A01238 Charge allowance 2018 226,000 A01238 Adhoc Relief Allowance 2018 226,000 A01239 Adhoc Relief Allowance 2019 504,000 A01239 Adhoc Relief Allowance 2019 534,000 A01239 Achoc Relief Allowance 2019 534,000 A01253 Science Teaching Allowance 5,000 A01254 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A01275 Leave Salary 100 A01278 Leave Salary 100 A013 TOTAL OPERATING EXPENSES 157,000 A01304 Hot and Cold Weather Charges 50,000 A01304 Hot and Cold Weather Charges 50,000 A03304 Hot and Cold Weather Charges 50,000 A03305 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000	A01208	Dress Allowance			4,000		
A01217 Medical Allowance 2013	A0120D	Integrated Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015	A01217	_					
A0122Y Adhoc Relief Allowance 2016 383,000 A0122Y Adhoc Relief Allowance 2017 507,000 A01233 Unattractive Area Allowance 2226,000 O01 Unattractive area allowance 226,000 A01236 Adhoc Relief Allowance-2018 2,000 A01237 Adhoc Relief Allowance-2018 504,000 A01238 Charge allowance 2019 504,000 A01239 Adhoc Relief Allowance 2019 534,000 A01237 Adhoc Relief Allowance 2019 50,000 A01238 Cience Teaching Allowance 5,000 A0124 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A0127 Medical Charges 50,000 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A01278 Leave Salary 100 A0330 TOTAL OPERATING EXPENSES 157,000 A0330 TOTAL UTILITIES 100,000 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 A03305 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A0380 TOTAL TRAVEL & 37,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000	A0121T	Adhoc Relief Allowance 2013			94,000		
A0122Y Adhoc Relief Allowance 2016 383,000 A0122Y Adhoc Relief Allowance 2017 507,000 A01233 Unattractive Area Allowance 226,000 Unattractive area allowance 226,000 A01238 Charge allowance 2,000 A01236 Adhoc Relief Allowance-2018 504,000 A01237 Adhoc Relief Allowance-2018 504,000 A01238 Science Teaching Allowance 5,000 A01239 Adhoc Relief Allowance 2019 534,000 A01253 Science Teaching Allowance 5,000 A01254 Medical Charges 5,000 A01275 Leave Salary 100 A01778 Leave Salary 100 A01778 Leave Salary 100 A0178 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A0330 TOTAL UTILITIES 100,000 A03304 Hot and Cold Weather Charges 50,000 A03305 Travelling Allowance 50,000 A03805 Travelling Allowance 37,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000	A0122C	Adhoc Relief Allowance - 2015					
Ad-lace Relief Allowance 2017 507,000 AD1233 Unattractive Area Allowance 226,000 OI Unattractive area allowance 226,000 AD1236 Ad-hoc Relief Allowance 2018 504,000 AD1237 Ad-hoc Relief Allowance 2019 504,000 AD1238 Cscience Teaching Allowance 2019 534,000 AD1239 Ad-hoc Relief Allowance 2019 534,000 AD1240 Medical Charges 50,000 AD1274 Medical Charges 50,000 AD1275 Leave Salary 100 AD1276 Leave Salary 100 AD1277 Leave Salary 100 AD1278 Leave Salary 100 AD1279 Leave Salary 100 AD1270 Hot and Cold Weather Charges 50,000 AD1270 Hot and Cold Weather Charges 50,000 AD1271 TOTAL UTILITIES 100,000 AD1272 TOTAL UTILITIES 50,000 AD1273 TOTAL UTILITIES 50,000 AD1274 TOTAL UTILITIES 50,000 AD1275 TOTAL UTILITIES 50,000 AD1276 TOTAL UTILITIES 50,000 AD1277 TOTAL UTILITIES 50,000 AD1278 TOTAL UTILITIES 50,000 AD1279 TO	A0122M	Adhoc Relief Allowance 2016					
A01233 Unattractive Area Allowance 226,000 001 Unattractive area allowance 226,000 A01238 Charge allowance 2,000 A01238 Charge allowance 2,000 A01239 Ad-hoc Relief Allowance 2018 504,000 A01239 Ad-hoc Relief Allowance 2019 534,000 A01237 Science Teaching Allowance 5,000 A01240 Medical Charges 5,000 A01271 Medical Charges 50,000 A01278 Leave Salary 100 A01 Leave Salary 100 A01 TOTAL OPERATING EXPENSES 157,000 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 A03305 Travelling Allowance 50,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 A03806 Travelling Allowance 35,000 A03806 Travelling Allowance 35,000 A03807 Travelling Allowance 35,000	A0122Y	Ad-hoc Relief Allowance 2017					
001 Unattractive area allowance 226,000 A01238 Charge allowance 2,000 A0123G Ad-hoc Relief Allowance-2018 504,000 001 504,000 504,000 A0123P Ad-hoc Relief Allowance 2019 534,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A01274 Medical Charges 50,000 A01278 Leave Salary 100 A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A03 TOTAL UTILITIES 100,000 A0330 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 A03304 Hot and Cold Weather Charges 50,000 A0380 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000					,		
A01238 Charge allowance					,		
Ad-hoc Relief Allowance-2018 504,000 A0123P Ad-hoc Relief Allowance 2019 534,000 A0125S Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A012-1 Medical Charges 50,000 A01278 Leave Salary 100 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A03 TOTAL UTILITIES 100,000 A033 TOTAL UTILITIES 50,000 A0304 Hot and Cold Weather Charges 50,000 A0304 Hot and Cold Weather Charges 50,000 A0305 TOTAL TRAVEL & 37,000 A038 TOTAL TRAVEL & 37,000 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000 Travelling Allowance 35,000							
001 504,000 A0123P Ad-hoc Relief Allowance 2019 534,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A01274 Medical Charges 50,000 001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A0330 Electricity 50,000 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 Hot & Cold Weather Charges 50,000 A0380 Total travel & 37,000 Travelling Allowance 35,000		_					
A0123P Ad-hoc Relief Allowance 2019 534,000 A01253 Science Teaching Allowance 5,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,000 A01274 Medical Charges 50,000 001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A033 TOTAL UTILITIES 50,000 A0303 Electricity 50,000 A0304 Hot and Cold Weather Charges 50,000 A0305 TOTAL TRAVEL & 37,000 A038 TOTAL TRAVEL & 37,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000		144 MgC 146161 11116 Wallet 2010			,		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 50,100 A01274 Medical Charges 50,000 001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A0303 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 A0305 Total Travel & 37,000 A03805 Travelling Allowance 35,000		Ad-hoc Relief Allowance 2019					
A01274 Medical Charges 50,000 001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A03303 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 A03305 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 A03105 Travelling Allowance 35,000							
001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A0303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 Mot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 A03805 Travelling Allowance 35,000	A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)		50,100		
001 Medical Charges 50,000 A01278 Leave Salary 100 001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000	A01274	Madical Charges			50,000		
A01278 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A03 TOTAL UTILITIES 100,000 A0303 Electricity 50,000 A031 Hot and Cold Weather Charges 50,000 A03204 Hot and Cold Weather Charges 50,000 A03305 TOTAL TRAVEL & 37,000 TRANSPORTATION A03805 Travelling Allowance 35,000 Travelling Allowance 35,000					,		
001 Leave Salary 100 A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000		_					
A03 TOTAL OPERATING EXPENSES 157,000 A033 TOTAL UTILITIES 100,000 A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 Travelling Allowance 35,000							
A03303 Electricity 50,000 001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION A03805 Travelling Allowance 35,000 Travelling Allowance 35,000	A03	TOTAL OPERATING EXPENSES			157,000		
001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000	A033	TOTAL UTILITIES			100,000		
001 Electricity 50,000 A03304 Hot and Cold Weather Charges 50,000 003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION 35,000 A03805 Travelling Allowance 35,000 001 Travelling Allowance 35,000	A03303	Electricity			50,000		
A03304 Hot and Cold Weather Charges 50,000 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL & 37,000 TRANSPORTATION A03805 Travelling Allowance 35,000 Travelling Allowance 35,000					50,000		
003 Hot & Cold Weather Charges 50,000 A038 TOTAL TRAVEL &	A03304						
TRANSPORTATION A03805 Travelling Allowance 35,000 Travelling Allowance 35,000		_			,		
001 Travelling Allowance 35,000	A038				37,000		
	A03805	Travelling Allowance			35,000		
	001				35,000		
	A03808						

0921	01 SECONDARY EDUCATION					
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME		BER OF OSTS 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS	AND SERV		Rs	Rs
MD62	208 Govt.Girls High School Jalala District Malakand	1				
001	Conveyance Charges			2,000		
A039	TOTAL GENERAL			20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others			10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT		893,000		
A041	TOTAL PENSION			893,000		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R			893,000 893,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ		100		
A052	TOTAL GRANTS-DOMESTIC			100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:			100		
A13	TOTAL REPAIRS AND MAINTENANCE			6,100		
A131	TOTAL MACHINERY AND EQUIPMENT			3,000		
A13101	Machinery and Equipment			3,000		
001	Machinery and Equipment			3,000		
A132	TOTAL FURNITURE AND FIXTURE			3,000		

A13201 Furniture and Fixture

3,000

092101 SECONDARY EDUCATION	N			
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
09 EDUCATION AFFAIRS A	ND SERVICES			
092 SECONDARY EDUCATIO	N AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATIO	N AFFAIRS AND SERVI	CES		
092101 SECONDARY EDUCATIO	N			
MD6208 Govt.Girls High School Jal	lala			
District Malakand				
A138 TOTAL GENERAL		100		
A13801 Maintenance of gardens		100		
Govt.Girls High School Jalala		10,249,300		
District Malakand				

0921	01 SECONDARY EDU	JCATION					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDI	UCATION .	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD62	222 Govt.High School	Sher Khana	a Malakand				
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	8,253,200			
A011	TOTAL PAY		<u>19</u>	5,895,000			
A011-1	TOTAL PAY OF OFFICERS	3	5.	2.115.000			
A01101	Total Basic Pay Of Officer		5	2,060,000			
	·	(DDG 45)					
H031	Headmistress	(BPS-17)	1	500,000			
S579	Secondary School Teacher	(BPS-16)	4	1,560,000			
A01102	Personal pay			55,000			
A011-2	TOTAL PAY OF OTHER S	TAFF	14	3,780,000			
A01151	Total Basic Pay Other Staff		<u>14</u>	3,780,000			
A047	Arabic Teacher	(BPS-15)	1	340,000			
C020	Certificated Teacher	(BPS-15)	4	1,360,000			
D106	Drawing Master	(BPS-15)	1	340,000			
P030	Physical Education Teacher	(BPS-15)	1	340,000			
T023	Theology Teacher	(BPS-15)	1	340,000			
Q001	Qari	(BPS-12)	1	260,000			
J013	Junior Clerk	(BPS-11)	1	240,000			
C057	Chowkidar	(BPS-03)	1	140,000			
L002	Laboratory Attendant	(BPS-03)	1	140,000			
N005	Naib Qasid	(BPS-03)	1	140,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			2,358,200			
A012-1	TOTAL REGULAR ALLOW	ANCES		2,358,000			
A01202	House Rent Allowance			309,000			
AU1202	House Kellt Allowalice			307,000			

340,000

A01203 Conveyance Allowance

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
MD62	222 Govt. High School Sher Khan	a Malakand			
A01207 A01208 A0120D A01217 A0121T A0122C A0122M A0122N A0122Y A01233 001 A01238 A0123G	Washing Allowance Dress Allowance Integrated Allowance Medical Allowance Adhoc Relief Allowance 2013 Adhoc Relief Allowance - 2015 Adhoc Relief Allowance 2016 Special Conveyance Allowance to Disbaled Employees Ad-hoc Relief Allowance 2017 Unattractive Area Allowance Unattractive area allowance Charge allowance Ad-hoc Relief Allowance-2018		2,000 2,000 7,000 199,000 59,000 40,000 236,000 36,000 330,000 145,000 2,000 325,000		
001 A0123P A01253	Ad-hoc Relief Allowance 2019 Science Teaching Allowance		325,000 321,000 5,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLU	DING TA)	200		
A01274 001 A01278 001	Medical Charges Medical Charges Leave Salary Leave Salary		100 100 100 100		
A03	TOTAL OPERATING EXPENSES		90,000		
A033	TOTAL UTILITIES		35,000		
A03303 001 A03304 003	Electricity Electricity Hot and Cold Weather Charges Hot & Cold Weather Charges		15,000 15,000 20,000 20,000		
A03805 001	TOTAL TRAVEL & TRANSPORTATION Travelling Allowance Travelling Allowance		35,000 35,000 35,000		

0921	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210 MD62		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
A039	TOTAL GENERAL		20,000		
A03901 001 A03970 001	Stationery Stationery Charges Others Others		10,000 10,000 10,000 10,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	100_		
A041	TOTAL PENSION		100_		
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216 001	Fin. Assis. to the families of G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101 001	Machinery and Equipment Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		

TIMATES ESTIMATES 2020-2021 2021-2022 Rs Rs
Rs Rs

0921	01 SECONDARY ED	UCATION						
	NAL CUM OBJECT CLASSI TICULARS OF THE SCHEM			ER OF	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
AND PAK	TICULARS OF THE SCHEM	IE.	2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
09 092 0921 09210	EDUCATION AFI SECONDARY ED SECONDARY ED SECONDARY ED	UCATION UCATION	AFFAIRS	AND SERV		Rs	Rs	
MD62	224 Govt. Girls High Malakand	School Ghu	ndo Bala					
A01	TOTAL EMPLOYEES REL	ATED EXPEN	SES.		6,940,000			
A011	TOTAL PAY		<u> 16</u>		4,820,000			
A011-1	TOTAL PAY OF OFFICER	s	5		2,060,000			
A01101	Total Basic Pay Of Officer		5		2,060,000			
H031	Headmistress	(BPS-17)	1		500,000			
S579	Secondary School Teacher	(BPS-16)	4		1,560,000			
A011-2	TOTAL PAY OF OTHER S	STAFF	11		2,760,000			
A01151	Total Basic Pay Other Staff		11		2,760,000			
A047	Arabic Teacher	(BPS-15)	1		340,000			
C020	Certificated Teacher	(BPS-15)	2		680,000			
D106	Drawing Master	(BPS-15)	1		340,000			
T023	Theology Teacher	(BPS-15)	1		340,000			
Q001	Qari	(BPS-12)	1		260,000			
J013	Junior Clerk	(BPS-11)	1		240,000			
C057	Chowkidar	(BPS-03)	1		140,000			
L002	Laboratory Attendant	(BPS-03)	1		140,000			
N005	Naib Qasid	(BPS-03)	1		140,000			
S162	Sweeper	(BPS-03)	1		140,000			
A012	TOTAL ALLOWANCES				2,120,000			
A012-1	TOTAL REGULAR ALLOW	VANCES			2,120,000			
A01202	House Rent Allowance				300,000			
A01203	Conveyance Allowance				370,000			
A01207	Washing Allowance				2,000			
A01208 A0120D	Dress Allowance Integrated Allowance				2,000 7,000			
A0120D	micgraicu Anowalice				7,000			

0921	01 SECONDARY EDUCATION					
FUNCTIO	NAL CUM OBJECT CLASSIFICATION	NUMB	SER OF	BUDGET	REVISED	BUDGET
AND PAR	TICULARS OF THE SCHEME	PC	OSTS	ESTIMATES	ESTIMATES	ESTIMATES
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022
				Rs	Rs	Rs
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION	AFFAIRS	AND SERVI	ICES		
09210	1 SECONDARY EDUCATION					
MD62	224 Govt. Girls High School Ghu Malakand	ındo Bala				
A01217	Medical Allowance			100,000		
A0121T	Adhoc Relief Allowance 2013			50,000		
A0122C	Adhoc Relief Allowance - 2015			35,000		
A0122M	Adhoc Relief Allowance 2016			210,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			140,000		
001	Unattractive area allowance			140,000		
A01238	Charge allowance			2,000		
A0123G	Ad-hoc Relief Allowance-2018			300,000		
001				300,000		
A0123P	Ad-hoc Relief Allowance 2019			300,000		
A01253	Science Teaching Allowance			2,000		
A03	TOTAL OPERATING EXPENSES			95,000		
A033	TOTAL UTILITIES			40,000		
A03303	Electricity			20,000		
001	Electricity			20,000		
A03304	Hot and Cold Weather Charges			20,000		
003	Hot & Cold Weather Charges			20,000		
A038	TOTAL TRAVEL &			35,000		
	TRANSPORTATION			,		
A03805	Travelling Allowance			35,000		
001	Travelling Allowance			35,000		
A039	TOTAL GENERAL			20,000		
A03901	Stationery			10,000		
001	Stationery Charges			10,000		
A03970	Others			10,000		
001	Others			10,000		

631,000

TOTAL EMPLOYEES' RETIREMENT BENEFIT

A04

09210	01 SECONDARY EDUCATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092101		AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
	Malakand				
A041	TOTAL PENSION		631,000		
A04114	Superannuation Encashment of L.P.R		631,000		
001	Superannuation Encashment of L.P.R		631,000		
A05	TOTAL GRANTS SUBSIDIES AND WRIT	ге оғ	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A13	TOTAL REPAIRS AND MAINTENANCE		6,100		
A131	TOTAL MACHINERY AND EQUIPMENT		3,000		
A13101	Machinery and Equipment		3.000		
	Machinery and Equipment		3,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A138	TOTAL GENERAL		100_		
A13801	Maintenance of gardens		100		
Govt. (Girls High School Ghundo Bala		7,672,200		

Malakand

0921	02 ADMINISTRATIO	N				
	NAL CUM OBJECT CLASSIC STICULARS OF THE SCHEM		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092102 ADMINISTRATION		AFFAIRS AND SERV		Rs	Rs	
MD6	010 Executive District Literacy), Malakan	•	hools &			
A01	TOTAL EMPLOYEES RELA	ATED EXPEN	SES.	22,658,000		
A011	TOTAL PAY		<u>40</u>	12,490,000		
A011-1	TOTAL PAY OF OFFICER	s	<u>17</u>	7,660,000		
A01101	Total Basic Pay Of Officer		<u>17</u>	7,660,000		
D084	District Education Officer	(BPS-19)	1	850,000		
D042	Deputy District Education Officer	(BPS-18)	1	630,000		
B050	Budget & Accounts Officer	(BPS-17)	1	500,000		
S166	Superintendent	(BPS-17)	2	1,000,000		
A057	Assistant	(BPS-16)	4	1,560,000		
A090	Assistant District Education Officer	(BPS-16)	4	1,560,000		
A369	Assistant Programmer	(BPS-16)	1	390,000		
C082	Computer Operator	(BPS-16)	3	1,170,000		
A011-2	TOTAL PAY OF OTHER S	TAFF	23	4,830,000		
A01151	Total Basic Pay Other Staff		23	4,830,000		
S035	Senior Clerk	(BPS-14)	5	1,550,000		
S115	Stenographer	(BPS-14)	1	310,000		
J013	Junior Clerk	(BPS-11)	5	1,200,000		
D112	Driver	(BPS-06)	2	360,000		
D006	Daftari	(BPS-04)	1	150,000		
B006	Behishti	(BPS-03)	1	140,000		
C057	Chowkidar	(BPS-03)	2	280,000		
N005	Naib Qasid	(BPS-03)	5	700,000		
S162	Sweeper	(BPS-03)	1	140,000		

		MD21C16 (12) EDUCATION			
0921	02 ADMINISTRATION		-		
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS AND 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092102 ADMINISTRATION MD6010 Executive District Officer (Solution Literacy), Malakand		AFFAIRS AND SERVICES AFFAIRS AND SERVICES		Rs	Rs
A012	TOTAL ALLOWANCES		10,168,000		
A012-1	TOTAL REGULAR ALLOWANCES		9,768,000		
A01202 A01203 A01207	House Rent Allowance Conveyance Allowance Washing Allowance		1,100,000 1,400,000 10,000		
A01208 A0120D A01217	Dress Allowance Integrated Allowance Medical Allowance		10,000 30,000 752,000		
A0121T A01224	Adhoc Relief Allowance 2013 Entertainment Allowance		273,000 6,000		

A01202	House Rent Allowance	1,100,000
A01203	Conveyance Allowance	1,400,000
A01207	Washing Allowance	10,000
A01208	Dress Allowance	10,000
A0120D	Integrated Allowance	30,000
A01217	Medical Allowance	752,000
A0121T	Adhoc Relief Allowance 2013	273,000
A01224	Entertainment Allowance	6,000
A01226	Computer Allowance	73,000
A01229	Special compensatory allowance	45,000
A0122C	Adhoc Relief Allowance - 2015	187,000
A0122M	Adhoc Relief Allowance 2016	1,045,000
A0122Y	Ad-hoc Relief Allowance 2017	1,383,000
A01233	Unattractive Area Allowance	567,000
001	Unattractive area allowance	567,000
A0123G	Ad-hoc Relief Allowance-2018	1,383,000
001		1,383,000
A0123P	Ad-hoc Relief Allowance 2019	1,474,000
A01270	Other	30,000
084	M.Phill Allowance	30,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	400,000
A01274	Medical Charges	100,000
001	Medical Charges	100,000
A01278	Leave Salary	300,000
001	Leave Salary	300,000
A03	TOTAL OPERATING EXPENSES	11,952,600
A032	TOTAL COMMUNICATIONS	150,100
A03201	Postage and Telegraph	50,000

0921	02 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 EDUCATION AFFAIRS ANI 092 SECONDARY EDUCATION 0921 SECONDARY EDUCATION 092102 ADMINISTRATION		AFFAIRS AND SERVI		Rs	Rs
MD6	010 Executive District Officer (Sc Literacy), Malakand	hools &			
A03202	Telephone and Trunk Call		100,000		
001	Telephone and Trunk Call		100,000		
A03205	Courier and pilot service		100		
A033	TOTAL UTILITIES		1,000,100		
A03301	Gas		100		
A03303	Electricity		300,000		
001	Electricity		300,000		
A03304	Hot and Cold Weather Charges		700,000		
003	Hot & Cold Weather Charges		700,000		
A036	TOTAL MOTOR VEHICLES		100_		
A03603	Registration		100		
A038	TOTAL TRAVEL & TRANSPORTATION		1,515,100		
A03805	Travelling Allowance		1,000,000		
001	Travelling Allowance		1,000,000		
A03806	Transportation of Goods		10,000		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes		500,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	500,000		
A03808	Conveyance Charges		5,000		
001	Conveyance Charges		5,000		
A03809 001	CNG Charges (Govt) CNG Charges		100 100		
A039	TOTAL GENERAL		9,287,200		
A03901	Stationery		150,000_		
001	Stationery Charges		150,000		
A03902	Printing and Publication		50,000		
A03902	Timing and Tublicaudii		<u> </u>		

50,000

001 Printing and publication

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERV		Rs	Rs
MD60	010 Executive District Officer (Sc Literacy), Malakand	hools &			
A03903	Conference/Seminars/Workshops/ Symposia		100		
A03905	Newspapers Periodicals and Books		7,000		
A03907	Advertising & Publicity		200,000		
001	Advertising and Publicity		200,000		
A03917	Law Charges		100		
A03918	Exhibitions Fairs and Other		5,000		
	National Celebrations				
A03970	Others		8,875,000		
002	Other Contingencies		10,000		
093	Classroom Consumables		8,865,000		
A04	TOTAL EMPLOYEES' RETIREMENT BI	ENEFIT	424,000		
A041	TOTAL PENSION		424,000		
A04114	Superannuation Encashment of L.P.R		424.000		
001	Superannuation Encashment of L.P.R		424,000		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	600,000		
A052	TOTAL GRANTS-DOMESTIC		600,000		
A05216	Fin. Assis. to the families of		600,000		
001	G. Serv. who expire Fin: Asstt:		600,000		
A09	TOTAL PHYSICAL ASSETS		350,200		
A092	TOTAL COMPUTER EQUIPMENT		150,000		
A09203	I.T. Equipment		150,000		
A095	TOTAL PURCHASE OF TRANSPORT		100_		
A09501	Transport		100_		
001	Transport		100		
001	Transport		100		

0921	02 ADMINISTRATION						
EUNCTIO	NAL CUM OBJECT CLASSIFICATION	NILIME	BER OF	BUDGET	REVISED	BUDGET	
	RTICULARS OF THE SCHEME		OSTS	ESTIMATES	ESTIMATES	ESTIMATES	
AND PAR	THE SCHEME	2020-2021		2020-2021	2020-2021	2021-2022	
		2020-2021	2021-2022	2020-2021	2020-2021	2021-2022	
				Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI						
092	SECONDARY EDUCATION						
0921	SECONDARY EDUCATION	AFFAIRS	AND SERV	ICES			
09210	02 ADMINISTRATION						
MD6	010 Executive District Officer (So	chools &					
	Literacy), Malakand						
A096	TOTAL PURCHASE OF PLANT &			200.000			
11000	MACHINERY						
A09601	Plant and Machinery			200,000			
001	Plant and Machinary			200,000			
4.00=	TOTAL DUDGULGE PURNITURE			100			
A097	TOTAL PURCHASE FURNITURE & FIXTURE			100_			
	& FIATURE						
A09701	Furniture and Fixtures			100			
001	Furniture & Fixture			100			
412	TOTAL DEDAIDS AND MAINTENANCE	1		12 244 000			
A13	TOTAL REPAIRS AND MAINTENANCE	1		13,244,000			
A130	TOTAL TRANSPORT			150,000			
A13001	Transport			150,000			
001	Transport			150,000			
A131	TOTAL MACHINERY AND			50.000			
11101	EQUIPMENT			, , , , , , , , , , , , , , , , , , ,			
A13101	Machinery and Equipment			50,000			
001	Machinery and Equipment			50,000			
A132	TOTAL FURNITURE AND			3.000			
A132	FIXTURE			.3,000			
	TATORE						
A13201	Furniture and Fixture			3,000			
A133	TOTAL BUILDINGS AND			13,026,000			
	STRUCTURE						
A 12202	Other Buildings			12 026 000			
A13303	Other Buildings			13,026,000			

13,026,000

009 Petty Repair

092102	ADMINISTRATION					
	CUM OBJECT CLASSIFICATION LARS OF THE SCHEME	NUMBE POS 2020-2021		BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 092102 MD6010	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION Executive District Officer (Soliteracy), Malakand	AFFAIRS A	AND SERVI		Rs	Rs
A138 TOT.	AL GENERAL			15,000		
A13801 Main	tenance of gardens			15,000		
Executive Dis	strict Officer (Schools &			49,228,800		

0921	02 ADMINISTRATION	N					
	NAL CUM OBJECT CLASSIF TICULARS OF THE SCHEMI		NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022	
09 092 0921 09210	SECONDARY EDU	UCATION UCATION	SERVICES AFFAIRS AND SERV AFFAIRS AND SERV		Rs	Rs	
MD6	192 District Education	Officer (Fe	emale) MKD				
A01	TOTAL EMPLOYEES RELA	TED EXPEN	SES.	17,051,100			
A011	TOTAL PAY		<u>32</u>	9,990,000			
A011-1	TOTAL PAY OF OFFICERS	3	<u>13</u>	5,990,000			
A01101	Total Basic Pay Of Officer		13	5,990,000			
D084	District Education Officer	(BPS-19)	1	850,000			
D042	Deputy District Education Officer	(BPS-18)	1	630,000			
B050	Budget & Accounts Officer	(BPS-17)	1	500,000			
S166	Superintendent	(BPS-17)	1	500,000			
A057	Assistant	(BPS-16)	3	1,170,000			
A090	Assistant District Education Officer	(BPS-16)	3	1,170,000			
A369	Assistant Programmer	(BPS-16)	1	390,000			
C082	Computer Operator	(BPS-16)	2	780,000			
A011-2	TOTAL PAY OF OTHER ST	ГАГГ	<u>19</u>	4,000,000			
A01151	Total Basic Pay Other Staff		<u>19</u>	4,000,000			
S035	Senior Clerk	(BPS-14)	4	1,240,000			
S115	Stenographer	(BPS-14)	1	310,000			
J013	Junior Clerk	(BPS-11)	4	960,000			
D112	Driver	(BPS-06)	2	360,000			
D006	Daftari	(BPS-04)	1	150,000			
C057	Chowkidar	(BPS-03)	2	280,000			
N005	Naib Qasid	(BPS-03)	4	560,000			
S162	Sweeper	(BPS-03)	1	140,000			
A012	TOTAL ALLOWANCES			7,061,100			

MD21C16 (12)

	MD21C16 (12)			
	EDUCATION			
092102 ADMINISTRATION				
FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF	BUDGET	REVISED	BUDGET
AND PARTICULARS OF THE SCHEME	POSTS	ESTIMATES	ESTIMATES	ESTIMATES
	2020-2021 2021-2022	2020-2021	2020-2021	2021-2022
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND	D SERVICES			
092 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
0921 SECONDARY EDUCATION	AFFAIRS AND SERVI	CES		
092102 ADMINISTRATION				
	1) 16770			
MD6192 District Education Officer (F	emale) MKD			
A012-1 TOTAL REGULAR ALLOWANCES		7,040,000		
A01202 House Rent Allowance		791,000		
A01203 Conveyance Allowance		1,056,000		
A01207 Washing Allowance		8,000		
A01208 Dress Allowance		6,000		
A0120D Integrated Allowance		22,000		
A01217 Medical Allowance		538,000		
A0121T Adhoc Relief Allowance 2013		195,000		
A01224 Entertainment Allowance		7,000		
A01226 Computer Allowance		37,000		
A0122C Adhoc Relief Allowance - 2015		134,000		
A0122M Adhoc Relief Allowance 2016		736,000		
A0122N Special Conveyance Allowance		36,000		
. D11 1 1 E 1				

to Disbaled Employees A0122Y Ad-hoc Relief Allowance 2017 992,000 422,000 A01233 Unattractive Area Allowance 422,000 001 Unattractive area allowance A0123G Ad-hoc Relief Allowance-2018 992,000 001 992,000 A0123P Ad-hoc Relief Allowance 2019 1,043,000 25,000 A01270 Other 083 PhD Allowance 25,000 A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) 21,100 21.000 A01274 Medical Charges 001 Medical Charges 21,000 A01278 Leave Salary 100 001 Leave Salary 100 7,909,100 A03 TOTAL OPERATING EXPENSES A032 TOTAL COMMUNICATIONS 90,000 Postage and Telegraph 50,000 A03201 Telephone and Trunk Call 40.000 A03202 001 Telephone and Trunk Call 40,000

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
MD6 2	192 District Education Officer (Fo	emale) MKD			
A033	TOTAL UTILITIES		730,000		
A03303	Electricity		230,000		
001	Electricity		230,000		
A03304	Hot and Cold Weather Charges		500,000		
003	Hot & Cold Weather Charges		500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		1,377,100		
A03805	Travelling Allowance		600,000		
001	Travelling Allowance		600,000		
A03806	Transportation of Goods		10,000		
001	Transportation of Goods		10,000		
A03807	P.O.L Charges A.planes		400,000		
	H.coptors S.Cars M/Cycle				
001	POL Charges A.planes H.coptors S.cars for	Generator	400,000		
A03808	Conveyance Charges		367,000		
001	Conveyance Charges		367,000		
A03809	CNG Charges (Govt)		100		
001	CNG Charges		100		
A039	TOTAL GENERAL		5,712,000		
A03901	Stationery		150,000		
001	Stationery Charges		150,000		
A03902	Printing and Publication		50,000		
001	Printing and publication		50,000		
A03905	Newspapers Periodicals and Books		7,000		
A03907	Advertising & Publicity		200,000		
001	Advertising and Publicity		200,000		
A03970	Others		5,305,000		
001	Others		10,000		
093	Classroom Consumables		5,295,000		
A04	TOTAL EMPLOYEES' RETIREMENT B	ENEFIT	100		

100

A041

TOTAL PENSION

0921	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION TICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SERVI		Rs	Rs
MD6	192 District Education Officer (F	emale) MKD			
A04114 001	Superannuation Encashment of L.P.R Superannuation Encashment of L.P.R		100 100		
A05	TOTAL GRANTS SUBSIDIES AND WRI	TE OF	100_		
A052	TOTAL GRANTS-DOMESTIC		100_		
A05216	Fin. Assis. to the families of		100		
001	G. Serv. who expire Fin: Asstt:		100		
A09	TOTAL PHYSICAL ASSETS		250,200		
A092	TOTAL COMPUTER EQUIPMENT		150,000		
A09203	I.T. Equipment		150,000		
A095	TOTAL PURCHASE OF TRANSPORT		100_		
A09501 001	Transport Transport		100 100		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		100,000		
A09601 001	Plant and Machinery Plant and Machinary		100,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100_		
A09701 001	Furniture and Fixtures Furniture & Fixture		100 100		
A13	TOTAL REPAIRS AND MAINTENANCE		8,379,000		

150,000

TOTAL TRANSPORT

A130

09210	02 ADMINISTRATION				
	NAL CUM OBJECT CLASSIFICATION FICULARS OF THE SCHEME	NUMBER OF POSTS 2020-2021 2021-2022	BUDGET ESTIMATES 2020-2021	REVISED ESTIMATES 2020-2021	BUDGET ESTIMATES 2021-2022
09 092 0921 09210	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION ADMINISTRATION	AFFAIRS AND SEI		Rs	Rs
MD61	92 District Education Officer (Fo	emale) MKD			
A13001 001	Transport Transport		150,000 150,000		
A131	TOTAL MACHINERY AND EQUIPMENT		30,000		
A13101 001	Machinery and Equipment Machinery and Equipment		30,000 30,000		
A132	TOTAL FURNITURE AND FIXTURE		3,000		
A13201	Furniture and Fixture		3,000		
A133	TOTAL BUILDINGS AND STRUCTURE		8,196,000		
A13303 009	Other Buildings Petty Repair		8,196,000 8,196,000		
District	Education Officer (Female) MKD		33,589,600		