



Provincial Finance Commission Award, 2021-22



Finance Department
Government of Khyber Pakhtunkhwa

11th PFC AWARD 2021-22

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CHAPTER-I

INTRODUCTION

The federating units/territories of Pakistan are not equal in level of economic and social development(s). The fundamental objective(s) of government functionaries at Federal, Provincial and Local level is to provide basic amenities to the people at their doorsteps as far as possible in keeping with the spirit of the mandate of people & law.

2. The fiscal decentralization to the local bodies at the Provincial level of Khyber Pakhtunkhwa is channelized through Provincial Finance Commission (PFC) – a statutory body established under Section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013. This institution visualizes its budgetary policies & priorities through its financial Award containing recommendations as to a self-contained fiscal transfer system extending over the whole Province. The main objective of this Award is to offer a formula-based inter-governmental revenue-sharing system featuring transparency, equitability and predictability; so that local governments may find themselves inclined towards bringing about improvement(s) in their performance, service delivery and promotion of general welfare of the people.

3. The big chunk of revenues of the Provincial Government of Khyber Pakhtunkhwa (90% or more) arises out of the Federal Transfers comprising: Federal tax assignment, straight transfers on account of Oil and Gas Royalty, Excise duty/Development Surcharge on Gas and Net Hydel profit etc.

4. Through its financial Award, the Commission makes vertical & horizontal allocations of resources viz., (a) between the Province & Local governments and (b) the local governments inter se. In this regard first a **Provincial Pool** is determined based on the proceeds of Provincial Consolidated Fund. The **Obligatory expenditure** characterizing universality in its nature is therefore, deducted from the Provincial Pool and a **Divisible Pool** is thus determined. The net proceeds forming part of the Divisible Pool are further divided into **Provincial Allocable Resources** and **Provincial Retained Resources**. The Provincial Allocable resources are earmarked for the local governments whereas; the Provincial Retained resources are maintained by the Provincial Govt.





CHAPTER-II

PROFILE OF PFC AWARDS

So far Ten (10) PFC Awards have been announced. Eight Awards thereof (i.e. the 1st, 2nd, 3rd, 6th, 7th, 8th, 9th & 10th one) have been of interim nature while the 4th & 5th awards were for a period of 3 years (i.e. 2005/06 – 2007/08 and 2008/09 – 2010/11). Through these Awards Local Governments have been receiving their due share(s) from the net Divisible Pool. The inter-se distribution of Provincial Allocable Amount (developmental one) under the said **interim Awards** was made on the basis of following **formula**:-

1.	<i>Population</i>	50%
2.	<i>Backwardness (Based on MICS)</i>	25%
3.	<i>Lag in Infrastructure</i>	25%

2. For the 4th (3-year Award), the parameters were however, revised in terms of percentage as under:-

1.	<i>Population</i>	60%
2.	<i>Backwardness (Based on MICS)</i>	20%
3.	<i>Lag in Infrastructure</i>	20%

3. In the 5th, 6th, 7th, 8th, 9th & 10th Awards (i.e 2008/09 - 2010/11, 2016 -17, 2017-18, 2018-19, 2019-20 & 2020-21) the Commission allowed allocation/distribution of funds on basis of the formula mentioned hereinbefore.

4. A brief summary of the PFC Awards indicates that the Provincial Allocable Amount has kept on increasing ever since the introduction of the local government system in 2002 as under:-

Rs. in Billion

i)	<i>1st Award 2002</i>	15.162
ii)	<i>2nd Award 2003</i>	16.098
iii)	<i>3rd Award 2004</i>	18.773
iv)	<i>4th Award 2005-2008</i>	29.412
iv)	<i>5th Award 2008-2011</i>	32.248
vi)	<i>6th Award 2016-2017</i>	168.640
vii)	<i>7th Award 2017-2018</i>	175.586
viii)	<i>8th Award 2018-2019</i>	199.194
ix)	<i>9th Award 2019-2020</i>	232.996
x)	<i>10th Award 2020-21</i>	261.676



CHAPTER-III

COMPOSITION

The composition of PFC as per section 52 of the Khyber Pakhtunkhwa Local Government Act, 2013 (**Annexure-I**), readwith Section 3 of the Khyber Pakhtunkhwa Local Government (4th Amendment) Act, 2015 is as under:-

S#	Composition	Designation
1.	Minister for Finance Department	Chairman
2.	Minister for Local Government, Elections and Rural Development Department	Co-Chairman
3.	Mr. Arshid Ayub Khan, MPA- PK-41(Nominee of CM)	Member
4.	Mr. Mehmood Ahmad Khan Batani, MPA- PK-94 (Nominee of Opposition Leader)	Member
5.	Secretary to Government, Finance Department	Member
6.	Secretary to Government, P&D Department	Member
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member
9.	Nazim District Council, DI Khan.	Member
10.	Nazim District Council, Shangla.	Member
11.	Nazim Tehsil Council, Ghazi (Haripur)	Member
12.	Nazim Tehsil Council, Serai Naurang (Lakki Marwat)	Member



CHAPTER-IV

FUNCTIONS OF THE COMMISSION

The functions of the Provincial Finance Commission as laid down in Section 53 of the Khyber Pakhtunkhwa Local Government Act, 2013 *readwith the proviso to clause(a) and; clause(b) of Section 2* of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 (Annexure-II) are as under:

1) The Finance Commission shall make recommendations to the Government on:

- the amount of grant for local governments out of the proceeds of Provincial Consolidated Fund in a financial year in addition to the grant in lieu of Octroi and Zilla Tax:

Provided that in addition to the establishment charges budgeted for the devolved functions and transfers in lieu of Octroi and Zilla Taxes, the development grant for local governments shall be so determined that it is not less than thirty percent of the total development budget of the province in the respective year;

*Provided further that Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and

- formula for distribution of the grant, as Government may direct, among local governments in the Province;*





- (c) the amount of special grants for local governments with modalities and conditions to access the facility;
- (d) grants in aid to local governments in need of assistance; and
- (e) matters relating to local government finance.

2) While making recommendations, the Finance Commission shall take into account the principles of fiscal needs, fiscal capacity, fiscal efforts and fiscal performance of local governments.

3) The Finance Commission shall also take into consideration poverty, population, lag in infrastructure and revenue base of local governments as factors while formulating its recommendations.

4) The Finance Commission shall present to the Government annually a report on the analysis of fiscal transfers, the situation of own-source revenue in local governments and the reach and quality of their services and the Government shall cause the report to be laid before the Provincial Assembly.





CHAPTER-V

BASIC PRINCIPLES/METHODOLOGY GOVERNING DISTRIBUTION OF RESOURCES

A. PROVINCIAL POOL

The Provincial Pool consists of the following items of revenue:

- i) Revenue Assignment from Federal Divisible Pool
- ii) 1% of Divisible Pool for War on Terror.
- iii) Straight Transfers
- iv) Provincial Own Receipts (Tax & Non Tax)
- v) Net Profit from Hydel Power (uncapping of NHP)
- vi) Arrears of Net Hydel Profit

Details of Revenue Budge are exhibited at **Annexure-III**.

B. OBLIGATORY EXPENDITURE

Obligatory expenditure, being of common and vital national interest to both Provincial and Local Governments, is subtracted from the Provincial Pool with a view to determining the Divisible Pool. Currently, it comprises the following items:

- (i) Debt Servicing
- (ii) Pension
- (iii) Subsidy on Wheat
- (iv) Contribution to GP Funds and Pension Funds.
- (v) Hydel Development Fund
- (vi) Charged Expenditure (Governor's House/Secretariat, Provincial Assembly, High Courts and Ehtisab Commission)
- (vii) Law and Order (Home, Police & Civil Defence)

C. DIVISIBLE POOL

The Balance Amount accruing as a result of subtraction of obligatory expenditure from the Provincial Pool constitutes the Divisible Pool.



D. SHARING PROCEEDS

The Divisible Pool is shared/distributed between the Provincial and Local Governments as “**Provincial Retained Amount**” and “**Provincial Allocable Amount**” at the ratio of 40:60 respectively. The Provincial Allocable Amount is subjected to fiscal needs, fiscal capacity, fiscal efforts & fiscal performance.

E. DISTRIBUTION OF PROVINCIAL ALLOCABLE AMOUNT

The Provincial Allocable Amount is distributed to meet the following items of expenditure:-

- i) *Salary*
- ii) *Non-Salary*
- iii) *Development*
- i) *Grant to Local Councils*

F. FORMULA FOR INTER-SE DISTRIBUTION OF DISTRICT DEVELOPMENT FUNDS

Under Section 2 (b) of the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 the Provincial Government is required to formally devise a formula in this regard. Until such time, the inter se distribution of District Development Share out of the Provincial Allocable Amount shall be made on basis of the following formula to cater for development needs of the local governments:

i)	<i>Population</i>	60%
ii)	<i>Poverty</i>	20%
iii)	<i>Lag in Infrastructure</i>	20%





CHAPTER- VI

PFC RECOMMENDATIONS

Having taken into consideration the principles/ methodology expressed in Section(s) 53(1)(a), (b) and (d), (2) and (3) of LGA, 2013 readwith Section 2 of the KP, LG(Amendment) Act,2017 and making due deliberations, the Provincial Finance Commission in its 13th meeting held on 24-05-2021 made the following recommendations with regard to distribution of Provincial

Allocable Amount (*Minutes at Annexure-IV*):

The salient features thereof are as under:

1) Salary:

- **Total Budget Estimates for FY 2021-22 PKR 165 Billion.**
- The Salary Expenditure of devolved departments for Finance Year 2021-22 has been worked out as **PKR 157.5 Billion** on the basis of actual flow of financial year 2020-21.
- Provision of **PKR 7.500 Billion** for filling of essential vacant posts and annual increment.

2) Non-Salary:

- Total Non-Salary Budget for FY 2021-22 is **PKR 24.3 Billion** (PKR 11.6 billion + Block Allocation PKR 12.6 Billion) against the financial year 2020-21 Budget of **PKR 17.8 Billion**
- **PKR 12.6 Billion** as Lump Sum provision includes committed expenditure of **PKR 8.2 Billion** for Education and **PKR 4.4 Billion** of block allocation on the disposal of Finance Department.
- **PKR 12.6 Billion** provision for Miscellaneous Expenditure-Items, detail as under:-



S.No	Detail Items	Amount (in Million)
i.	Provision of grant on need basis.	3,000.000
ii.	Grant for Electricity Charges on need basis	1,000.000
iii.	Grant for Financial Assistance/Shuhada Packages	400.000
iv.	Grant for Advertisement Charges	20.000
	Total at disposal of FD	4,420.000
v.	Provision of Conditional Grant (Education)	1,000.000
vi.	Grant for Autonomy to HSS(Edu Sector)	700.360
vii.	Grant for Enrolment Campaign (E&SE)	23.790
viii.	Purchase of IT Equipment for SDEO's office (E&SE-Costed Edu; Sector Program)	8.800
ix.	District Performance incentive Program	15.000
x.	Provision of stipend to Primary and Secondary Girl students of KP	2,400.00
xi.	Tablet policy Allowances	473.700
xii.	Procurement of school's furniture	3,000.000
xiii.	Purchase of Furniture for newly created SDEO's office (E&SE-Costed Edu; Sector Program)	5.000
xiv.	Incentive for best performing school teachers /headmasters / principals	125.800
xv.	Provision for scholarship under "Stori da Pakhtunkhwa" for top thirty position holder of GH&GHSS in all BISE,s of KP	330.000
xvi.	Provision for Second Shift Stipend (490 Schools)	110.000
	Total Education	8,192.450
	Grand Total	12,612.450

3) Grant to Local Councils

- Total Budget PKR 6.61 Billion
- GRANT to TMAs/TOWNS

The historic share of grant to TMA's has been proposed as **Rs. 4.566 Billion** on the basis of following manner:

- i) **10%** increase over current year 2020-21 grant to TMA's in accordance with indicative budgetary ceiling under MTFF.





- ii) A block provision of **Rs. 2 Billion** is proposed (01 Billion each for financially weak TMAs and provision on need basis at disposal of Finance Department as usual). The release(s) of this allocation will however, be subject to the mechanism evolved by the Local Govt. Department in this regard.
- iii) A block provision of **Rs 200.00 Million** has been proposed to meet requirement on account of remuneration of elected officials of Tehsil Council.
- iv) The historic share of grant of **Rs. 211.810 Million** has been proposed to those Cantonment Boards (CBs) having share arrangement with adjacent TMAs shall be transferred directly as per existing arrangement.

- **Operational grant for Newly Created TMA's**
 - Provision of operational grant for newly established TMAs in Khyber Pakhtunkhwa: The commission approved operational grant of **PKR 5.00 Million** for each of the **5 newly created TMAs**. The commission was further pleased to approve proper operational grant of **PKR 5.00 Million** to each of the **6 newly created TMAs** in District Peshawar to be notified by the Local Government & RDD.
- **Grant to District Councils/VCs-NCs**
 - Similarly, historic share of grant (Zilla Tax) of **Rs. 2096.332 Million** has been proposed to be determined on the basis of **10%** increase over the current year's allocation in accordance with the indicative budgetary ceiling under MTBF. The District Government will retain **20%** share of grant (Zilla Tax) to meet the requirements of Zilla Council Secretariat in respect of Salary and other operational





expenses while the remaining **80%** share thereof will be release/transferred to Assistant Directors, LGE&RD Department for the purpose of meeting out operational requirement of VCs/NCs of each district.

4) District Development Share for 2021-22

- i) *As per Section 53 of LGA, 2013 the Development Grant for Local Govt. shall not be less than 30% of the total development budget of the province in respective year.*
- ii) *Similarly, according to the proviso to Clause (a) of Section-2 of Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017 the Government may allocate certain amount from the thirty per cent (30%) grant to a **public interest fund** to be administered by Government and to be used by public functionaries for the development of local governments.*
- iii) *The total Provincial ADP is Rs.150,000.000 Million out of which the Provincial Government has, however, allocated District Development funds amounting to Rs 15,000.000 Million. In order to give legal cover to this arrangement and bring it to the conformity with Local Govt. Act, 2013, necessary amendments in Section 53 of the LGA 2013 have been suggested through **Finance Bill** to be laid before the Provincial Assembly in the forthcoming Budget Session for Financial Year 2021-22. Out of this, **3% share amounting to Rs. 450.000 Million** will be allocated under the **Public Interest Fund**. The said Fund will however, be transferred according to the mechanism/formula devised and notified by the Local Government Department. **Remaining amount of Rs 14,550.000 Million** will nevertheless, be transferred to local governments as **District Development Grant** to meet their developmental requirements in the financial year 2021-22 **in light of the following decision of the ex-Chief Minister Khyber Pakhtunkhwa taken in the meeting held on 08-06-2015:***

"Minimum of Rs. 2.000 million shall be provided to each village and





neighborhood Councils having a population of 2000 village Councils and neighborhood Councils having more than 2000 population shall be provided additional funds of Rs. 0.50 million for every 1000 population exceeding the minimum threshold.

Remaining balance funds for local governments (after meeting the village and neighborhood Council shares) shall be distributed between the District Government and TMAs with the ratio of 50:50 each."

iv) *The tier-wise breakup of District Development Fund is as under:*

Rs. in Million			
S.No	Particulars	Budget Estimates 2021-22	Transferable Share
1.	<i>District</i>	4,225.000	4,098.250
2.	<i>Tehsil/TMAs</i>	4,225.000	4,098.250
3.	<i>VCs/NCs</i>	6,550.000	6,353.500
Total=		15,000.000	14,550.000

5) Budget for FY 2021-22 for Newly Merged Districts (Salary & Non-Salary)

(A) Salary:

- Total Budget 2021-22 for Salary Expenditure is **PKR 29.0 Billion**
- The Salary component of devolved departments of NMDs has been worked out **PKR 25.66 Billion** on the basis of Revised Estimates of financial year 2020-21.
- **PKR 3.97 billion** is proposed as block provision for annual increment and filling of essential vacant posts during financial year 2021-22.

(B) Non-Salary:

- Total Non-Salary Budget for FY 2021-22 is worked out as **PKR 6.419 Billion** which includes lump sum provision of **PKR 5.273 Billion**.
- **PKR 5.273 Billion** Lump Sum provision includes committed expenditure of **PKR 2.27 Billion** for Health, Education and Leave





Encashment of retired employees and **PKR 3.0 Billion** as block allocation detail, as under:

S.No	Detail	PKR in Million
i.	Grant for Emergency medicine for devolved health instt/hospitals.	300.000
	Total Health	300.000
ii.	Grant for Electricity Charges on need basis	200.000
iii.	Grant for Financial Assistance/ Shuhada Packages	200.000
iv.	Grant for Advertising Charges	10.000
v.	L.S provision at the disposal of F.D.	3,000.000
vi.	Leave encashment (in lieu of LPR)	1,500.000
	Total at disposal of FD	4,910.000
vii.	Grant for Autonomy to HSS(Edu Sector)	22.776
viii.	Grant for Enrolment Campaign (E&SE)	4.807
ix.	Incentives for best performing school teachers, headmasters & Principals.	2.000
x.	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	21.120
xi.	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	12.000
	Total Education	62.703
	Grand Total	5,272.700

6) **Continuance of One-Time Operational Grant to TMAs and District & Village/Neighborhood Councils of the Newly Merged Districts for Financial Year 2021-22)**

The Commission recommended One-Time Operational Grant of **Rs. 542.617 million** for 25 Nos. of TMAs and **Rs. 175.000 million** @ **Rs. 25.000 million** to each District Councils/VC-NC of Newly Merged Districts has been repeated for financial year 2021-22.





7) Development Share (NMDs)

Similarly, total ADP of Newly Merged Districts has been worked out as **PKR 24,000.00 Million**, out of which **PKR 2,400.000 Million** has been provided for devolved functions of NMDs during next financial year 2021-22.

8) Term of the Award

The Commission has recommended the present PFC Award for a term of one year viz., 2021-22.

9) Other Recommendations

In case of at-source deduction/adjustment from the revenue assignment of the Province by the Federal Government/ PESCO on account of outstanding electricity charges against a District Government or Tehsil/Town Administration, proportionate at-source deductions will be made from the share(s) of the respective District/Tehsil/Town Council. Further, in case any District Govt./Tehsil or Town Administration fails to ensure timely payment of monthly electricity dues to PESCO, Finance Department shall make such payment direct to PESCO and adjust the spent amount against the concerned District Government's Accounts. Likewise, such adjustments shall also be made against the Accounts of Tehsil/ Town Administration as the case may be.

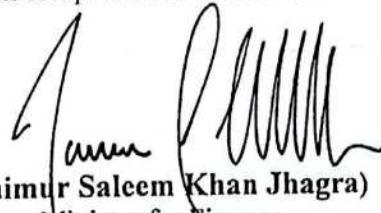




CHAPTER- VII

ACKNOWLEDGEMENTS

The appreciation of the PFC notwithstanding, the members of the Commission, the Officers and Officials of the Finance Department deserve due vote of thanks in completion of this Award.



(Taimur Saleem Khan Jhagra)
Minister for Finance
Government of Khyber Pakhtunkhwa,
Chairman PFC



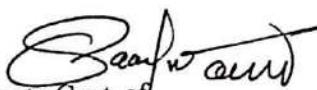
(Akbar Ayub Khan)
Minister for LGE&RD Deptt:
Government of Khyber Pakhtunkhwa
Co-Chairman



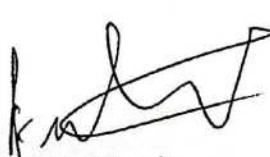
Secretary to Govt. of
Khyber Pakhtunkhwa
LGE&RD Department
Member PFC



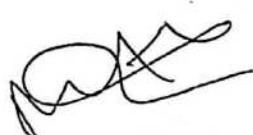
Secretary to Govt. of
Khyber Pakhtunkhwa
P&D Department
Member PFC



Secretary to Govt. of
Khyber Pakhtunkhwa,
Law Department
Member PFC



(Arshid Ayub Khan)
MPA PK-41
Member PFC



(Mehmood Ahmed Khan)
MPA PK-94
Member PFC



Secretary to Govt. of Khyber Pakhtunkhwa,
Finance Department
Secretary/Member PFC



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTION & RURAL
DEVELOPMENT DEPARTMENT

Annexure-I

NOTIFICATION

Dated Peshawar, the 28th January, 2019

No. SO(LG-I)4-116/LGC/2015/1037: In pursuance to the provisions contained in Section 51 of the Khyber Pakhtunkhwa Local Government Act, 2013, the competent authority has been pleased to constitute the following Provincial Finance Commission with immediate effect to carry out its mandated functions and responsibilities provided in Chapter XI (Section 52 and 53) of the Khyber Pakhtunkhwa Local Government Act, 2013:

S.No	Composition	Designation	Name of Member
1.	Minister for finance Department	Chairman	Mr. Taimur Saleem Jhagra
2.	Minister for Local Government, Elections and Rural Development Department	Member	Mr. Akbar Ayub Khan
3.	MPA nominated by the Chief Minister	Member	Mr. Arshid Ayub Khan, MPA- PK-41
4.	MPA nominated by the Leader of Opposition in the Provincial Assembly	Member	Mr. Mehmood Ahmad Khan Batani, MPA- PK-94
5.	Secretary to Government, Finance Department	Member	Secretary Finance Department
6.	Secretary to Government, P&D Department	Member	Secretary P&D Department
7.	Secretary to Government, Local Government, Elections and Rural Development Department	Member	Secretary LG,E&RD Department
8.	Secretary to Government, Law, Parliamentary Affairs & Human Rights Department	Member	Secretary Law Department
9.	Elected Nazim District Council	Member	
10.	Elected Nazim District Council	Member	
11.	Elected Nazim Tehsil Council	Member	
12.	Elected Nazim Tehsil Council	Member	

Note: Finance Department shall provide secretariat support and render assistance to the Provincial Finance Commission.

-sd-
Secretary, LGE&RDD

Copy endorsed with even No. and date:

- 1) Accountant, Khyber Pakhtunkhwa.
- 2) Principal Secretary to the chief Minister, Khyber Pakhtunkhwa.
- 3) Principal Secretary to the Governor, Khyber Pakhtunkhwa.
- 4) All Administrative Secretaries in Khyber Pakhtunkhwa.
- 5) PA to Secretary Provincial Assembly, Khyber Pakhtunkhwa.
- 6) All Members of Provincial Finance Commission, Khyber Pakhtunkhwa.
- 7) Director Information, Government of Khyber Pakhtunkhwa.
- 8) All commissioners in Khyber Pakhtunkhwa.
- 9) The Director General, LG&RDD Khyber Pakhtunkhwa.
- 10) All Heads of the Attached Departments in Khyber Pakhtunkhwa.
- 11) All Nazimeen, District Governments in Khyber Pakhtunkhwa.
- 12) All Deputy Commissioners in Khyber Pakhtunkhwa.
- 13) PSO to Chief Secretary, Khyber Pakhtunkhwa.
- 14) The Secretary, Local Council Board, Khyber Pakhtunkhwa.
- 15) All Nazimeen, Tehsil Councils in Khyber Pakhtunkhwa.
- 16) The Budget officer (PFC-I), Finance Department.
- 17) All Assistant Directors, LG&RD in Khyber Pakhtunkhwa.
- 18) All Tehsil Municipal Officers, Khyber Pakhtunkhwa.
- 19) The PS to Additional Chief Secretary, P&D Dept, Khyber Pakhtunkhwa.
- 20) Manager Government Printing Press, Khyber Pakhtunkhwa.
- 21) The PS to Minister for LG,E&RDD Khyber Pakhtunkhwa.
- 22) The PS to Secretary LG,E&RDD Khyber Pakhtunkhwa
- 23) The PS to Special Secretary, LGE&RDD, Khyber Pakhtunkhwa
- 24) Office Record.

-sd-
Section Officer(Establishment)





Annexure-II

FOR THE EXTRAORDINARY GAZETTE ISSUE OF
THE KHYBER PAKHTUNKHWA

PROVINCIAL ASSEMBLY SECRETARIAT
KHYBER PAKHTUNKHWA

NOTIFICATION

Dated Peshawar, the 14 /04/2017.

No PA/Khyber Pakhtunkhwa/Bills/2017/ 13286 The Khyber Pakhtunkhwa Local Government (Amendment) Bill, 2017 having been passed by the Provincial Assembly of Khyber Pakhtunkhwa on 11th April, 2017 and assented to by the Governor of the Khyber Pakhtunkhwa on 13th April, 2017 is hereby published as an Act of the Provincial Legislature of the Khyber Pakhtunkhwa.

**THE KHYBER PAKHTUNKHWA LOCAL GOVERNMENT (AMENDMENT) ACT, 2017
(KHYBER PAKHTUNKHWA ACT NO. IX OF 2017)**

(First published after having received the assent of the Governor of the Khyber Pakhtunkhwa in the Gazette of the Khyber Pakhtunkhwa, (Extraordinary), dated the 14 /04/2017).

(Here print as in the accompaniment).

Muneeb

SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa.

No and date (as per notification above).

A copy of the above notification with the accompaniment is forwarded to the Manager, Government Stationery and Printing Department, Peshawar, with the request to publish the same in the extraordinary issue of the Khyber Pakhtunkhwa Government Gazette of today's date and distribute copies thereof immediately in accordance with the list given overleaf.

Proof should be sent to this Secretariat before publication.

Muneeb

SECRETARY,

E.No. PA/Khyber Pakhtunkhwa/Bills/2017/ 13282-51 Dated 14 /04/2017

A copy of the above is forwarded to:-

1. The Principal Secretary to Governor, Khyber Pakhtunkhwa.
2. The Secretary to Government of Khyber Pakhtunkhwa, Local Government, Election & Rural Development Department.
3. The Secretary to Government of Khyber Pakhtunkhwa, Law Department.
4. The Director Information, Khyber Pakhtunkhwa.
5. The Director I.T/ Special Secretary Provincial Assembly of Khyber Pakhtunkhwa.

Muneeb

SECRETARY,

Provincial Assembly of Khyber Pakhtunkhwa



AN
ACT

*further to amend the Khyber Pakhtunkhwa
Local Government Act, 2013*

WHEREAS it is expedient further to amend the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), for the purposes hereinafter appearing.

It is hereby enacted as follow:

1. **Short title and commencement.**---(1) This Act may be called the Khyber Pakhtunkhwa Local Government (Amendment) Act, 2017.

(2) It shall come into force at once.

2. **Amendment of section 53 of the Khyber Pakhtunkhwa Act No. XXVIII of 2013.**---In the Khyber Pakhtunkhwa Local Government Act, 2013 (Khyber Pakhtunkhwa Act No. XXVIII of 2013), in section 53,-

(a) in clause (a), the semi-colon, appearing at the end shall be replaced by a colon and thereafter the following new proviso shall be added, namely:

"Provided further that Government may allocate certain amount from the thirty per cent (30%) grant to a public interest fund to be administered by Government and to be used by public functionaries for the development of local governments; and

(b) for clause (b), the following shall be substituted, namely:

"(b) formula for distribution of the grant, as Government may direct, among local governments in the Province;".

BY ORDER OF MR. SPEAKER
PROVINCIAL ASSEMBLY OF KHYBER
PAKHTUNKHWA

(AMANULLAH)

Secretary

Provincial Assembly of Khyber Pakhtunkhwa



REVENUE STATEMENT SHOWING PROVINCIAL CONSOLIDATED FUND & ITS DISTRIBUTION FOR THE YEAR 2020-21 & 2021-22				
S.No	Component	B.E.2020-21	R.E. 2020-21	Rs. in Million B.E. 2021-22
(A) Provincial Pool				
1	Revenue Assignment from Federal Divisible Pool	404,765.950	382,539.627	475,637.950
2	1% of Divisible Pool for War on Terror	48,635.520	45,964.869	57,151.296
3	Straight Transfers	24,117.088	27,624.621	26,467.575
4	Provincial Own Receipts (Tax & Non-Tax)	49,234.000	52,402.030	75,000.000
5	Net Profits from Hydel Power (Uncapping of NHP)	58,266.384	58,266.384	73,267.000
6	Arrears of Net Hydel Profit	-	-	-
7	Non-Dev Grant from Federal Govt. for NMAs	88,000.000	83,806.000	99,000.000
	Total (A)	673,018.942	650,603.531	806,523.821
(B) Obligatory Expenditure				
1	Debt Servicing Mark-up			
(i)	Mark-up (interest)	16,500.000	16,500.000	16,000.000
(ii)	Principal Amount	11,700.000	11,700.000	12,000.000
	Total=	28,200.000	28,200.000	28,000.000
2	Pension	86,000.000	86,164.421	92,000.000
3	Subsidy on Wheat	2,900.000	11,977.000	15,000.000
4	Contribution to G.P.I. Funds	0.001	0.001	-
5	Pension Funds	0.001	0.001	-
6	Hydel Development Fund	0.001	0.001	-
7	Equity in KPOGCL	0.001	0.001	3,600.000
8	Home, Police/Jail	52,094.840	58,920.734	65,943.852
9	Civil Defence	119.371	225.914	182.471
10	Provincial Assembly, Governor House/Secretariat	1,206.615	1,313.027	1,615.882
11	High Courts	1,309.663	1,667.736	1,717.158
	Total(B)	171,830.493	188,468.836	208,059.363
(C) Divisible Pool				
1	Provincial Pool	673,018.942	650,603.531	806,523.821
2	Provincial obligatory Exprd:	171,830.493	188,468.836	208,059.363
3	Net Divisible Pool (A-B)	501,188.449	462,134.695	598,464.458
4	(i) Provincial Allocable Amount (60% of net Divs.Pool)	300,713.069	277,280.817	359,078.675
5	(II) Provincial retained Amount (40% of net Divs.Pool)	200,475.380	184,853.878	239,385.783
(D) Amount Allocated to settled Districts				
(i)	Salary	150,000.000	150,000.000	165,000.000
(ii)	Non-Salary	17,800.012	22,833.385	24,259.587
(iii)	Development	44,571.000	44,571.000	15,000.000
(iv)	Grant to Local Councils	6,272.043	6,272.043	6,662.345
	Total (D)	218,643.055	223,676.428	210,921.932
(E) Amount Allocated to NMAs				
(i)	Salary	25,658.620	25,658.620	29,000.000
(ii)	Non-Salary	6,370.715	6,370.715	6,419.343
(iii)	Development	10,286.000	10,286.000	2,400.000
(iv)	Grant to Local Councils	717.617	717.617	717.617
	Total (E)	43,032.952	43,032.952	38,536.960
	Grand Total (D+E)	261,676.007	266,709.38	249,458.892





Annexure-IV

MINUTES OF THE 13TH MEETING OF PROVINCIAL FINANCE COMMISSION (PFC): LOCAL GOVERNMENTS' BUDGET 2021-22.

13th meeting of Provincial Finance Commission was held on 24th May 2021 at 11:30 AM under the chairmanship of Minister for Finance, Khyber Pakhtunkhwa. List of the participants is exhibited at Annex-I.

2. The meeting formally commenced with the recitation from the Holy Quran. The Additional Secretary Finance (PFC) gave detail presentation on the agenda/ working paper of the meeting with regard to Resource Allocation to Local Governments for the Next year 2021-22:-

3. **Agenda comprised the following items:**

- i. Budget 2021-22-Settled Districts (Salary, Non-Salary, Development and Grant to Local Councils)
- ii. Budget 2021-22-Newly Merged Districts (Salary, Non-Salary & Development)
- iii. One-Time Operational Grant to TMAs and District/VC/NC of Newly Merged Districts
- iv. Any other item with the approval of the Chairman.

4. After having detailed deliberation the commission agreed to make the following decision/ recommendation:

**ITEM NO.1: Budget for 2021-22-Settled Districts
(Salary, Non-Salary, Grant to Local Councils and Development).**

The commission approved to make the following recommendations on the above item for settled districts of KP during NFY 2021-22 with certain percentage increase and yardsticks.

(A) Salary:

The salary of devolved function of Local Government has been approved as **PKR 165 Billion** on the basis of 10% increase over revised estimates of CFY 2020-21 which also include lumpsum block allocation of **PKR 7.5 Billion** to meet the requirements on account of filling of vacant post and fall of annual increment etc.



(B) Non-Salary:

Total Non-Salary of devolved Districts has been approved as **PKR 24.3 Billion** on the basis of 10% increase over the budget estimates of CFY 2020-21, which also includes lumpsum/block allocation of **PKR 12.6 Billion** to make room for actual needs and unforeseen exigencies of each district particularly in the sector of Health and Education as per detail breakup mentioned below:-

S#	Detail	Amount (in Million)
i.	Provision of grant on need basis.	3,000.00
ii.	Grant for Electricity Charges on need basis	1,000.00
iii.	Grant for Financial Assistance/Shuhada Packages	400.00
vi.	Grant for Advertisement Charges	20.00
Total at disposal of FD		4,420.00
v.	Provision of Conditional Grant (Education)	1,000.00
vi.	Grant for Autonomy to HSS(Edu Sector)	700.36
vii.	Grant for Enrolment Campaign (E&SE)	23.79
viii.	Purchase of IT Equipment for SDEO's office (E&SE-Costed Edu; Sector Program)	8.80
ix.	District Performance incentive Program	15.00
x	Provision of stipend to Primary and Secondary Girl students of KP	2,400.00
xi	Tablet policy Allowances	473.70
xii	Procurement of school's furniture	3,000.00
xiii.	Purchase of Furniture for newly created SDEO's office (E&SE-Costed Edu; Sector Program)	5.00
xiv.	Incentive for best performing schoolteachers/headmasters/principals	125.80
xv.	Provision for scholarship under "Stori da Pakhtunkhwa" for top thirty position holder of GH&GHSS in all BISE,s of KP	330.00
xvi	Second Shift Stipend (490 Schools)	110.00
Total Education Department		8,192.45
Grand Total		12,612.45

The commission was further pleased to direct that the distribution of funds particularly in the sector of Health and Education should be equal and in justifiable manners during FY 2021-22.



(C) Grant to Local Councils

- GRANT to TMAs/TOWNS

- **PKR 4.51 Billion** has been approved for financial year 2021-22 on the basis of 10% increase over the budget estimates of CFY 2020-21, which also include **PKR 2 Billion** block allocation for financial weak TMAs and for provision made on need basis at the disposal of Finance Department. Moreover while discussing the affairs of TMAs, the commission took the following further decision in the matter:-
 - It was noticed by the commission that most of TMAs are utilizing Development share of funds against salary & pension of their staff which is not fit charges, therefore, in order to avoid utilization of development funds against current expenditure, the commission desired to propose and recommend a special grant out of current budget to meet actual requirement of salary and pension of the staff of TMAs. Therefore, it was further decided that Local Government may work out exact implication of current expenditure of salary and pension of each TMAs and furnish to this department at the earliest so that the same could be discussed in follow up meeting scheduled on Monday 31st May, 2021 with the representative of Local Government Department under the chairmanship of Finance Minister KP.
 - It was also discussed in the meeting that TMAs are receiving 85% of the total collection of Urban Immovable Property Tax (UIPT) which is collected by the Excise & Taxation Department, therefore, in order to make UIPT tax as part of PFC Award necessary arrangement in laws of Excise & Taxation Department may be carried out by the concerned Department.
 - The Minister for Local Government raised the point that WSSC is facing financial crises in discharging/ delivering its function in municipal areas, therefore, to enable the WSSC to play its function smoothly, a separate grant is required to be determined and recommended out of Provincial part of budget as it is provincial level entity.





- **Operational grant for Newly Created TMA's**

- Provision of operational grant for newly established TMAs in Khyber Pakhtunkhwa: The commission approved operational grant of **PKR 5 Million** for each of the **5 newly created TMAs**. The commission was further pleased to approve proper operational grant of **PKR 5 Million** to each of the **6 newly created TMAs** in District Peshawar to be notified by the Local Government & RDD.

- **Grant to Cantonment Boards (CBs)**

- **PKR 0.211 Billion** has been approved on the basis of 10% increase to those Cantonment Boards (CBs) having share arrangement with adjacent TMAs. The commission, however, further directed that the authorization of the fund to Cantonment Boards shall not be made during next financial year till further order/decision of the competent authority.

- **Grant to District Council/VC/NC**

PKR 2.1 Billion has been approved for next financial year on the basis of 10% increase over current year 2020-21 for District Council/VC/NC (in lieu Zilla Tax). The District Councils shall retain 20% share of the grant to meet salary and operational requirement of the District Council secretariate and remaining 80% share shall be released/transferred to meet the operational requirement of VC/NCs of all district of the KP.

(D) District Development Share:

- The commission agreed to recommend 30% of the total Development budget of the province as provided in section 53 of Local Government Act. The same will be communicated by P&D Department after finalization of the overall size of provincial Annual Development Program 2021-22.
- The distribution of the district share of development fund shall be according to the factor / formula based on 2017 Census data. However distribution of development funds amongst TMAs and VC/NCs shall be made on the basis of population.





ITEM NO.2: Budget 2021-22-Newly Merged Districts (Salary & Non-Salary & Development)

(A) Salary:

The commission agreed to recommend **PKR PKR 29 Billion** allocation on the basis of Revised Estimates (**CFY PKR 25.6 Billion**) which also includes **block provision of PKR 3.97 Billion** to meet the requirement on account of filling of vacant posts and fall of annual increment during the next financial year 2021-22.

(B) Non-Salary:

- Total Non-Salary Budget for FY 2021-22 has been approved as **PKR 6.42 Billion** which includes lump provision of **PKR 5.27 Billion** against the current year budget allocation of **PKR 6.37 Billion**.
- The block Lump provision includes committed expenditure of **PKR 2.27 Billion** for Health, Education and Leave Encashment of retired employees and **PKR 3.00 Billion** block allocation detail as under:-

S.No	Detail Items	Amount (in million)
i.	Grant for Emergency medicine for devolved health instt/hospitals.	300.000
	Health Total	300.00
ii.	Grant for Electricity Charges on need basis	200.000
iii.	Grant for Financial Assistance/ Shuhada Packages	200.000
iv.	Grant for Advertising Charges	10.000
v.	L.S provision at the disposal of F.D.	3000.000
vi.	Leave encashment (in lieu of LPR)	1,500.000
	Total at the disposal of FD	4910.00
vii.	Grant for Autonomy to HSS(Edu Sector)	22.776
viii.	Grant for Enrolment Campaign (E&SE)	4.807
ix.	Incentives for best performing school teachers, headmasters & Principals	2.000
x.	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	21.120
xi.	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	12.000
xii.	Total Education	62.703
	Grant Total	5,272.703



(C) Development Share (NMDs):

- The Commission was pleased to repeat the current year provision of **PKR 10.286 Billion Development Fund (Tentatively) for Newly Merged Districts (NMDs)** during Next Financial Year 2021-22.

ITEM NO.3: Continuance of One-Time Operational Grant to TMAs and District & Village/Neighborhood Councils of the Newly Merged Districts for Financial Year 2021-22.

The Commission agreed to recommend One-Time Operational Grant of **PKR 0.543 Billion** for 25 Nos. of TMAs and **PKR. 0.175 Billion @ PKR 0.025 Billion** to each District Councils/VC-NC of NMDs.

ITEM NO.4: Any other item with the approval of the Chairman.

5. The meeting ended with a vote of thanks from and to the chair.



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVT. ELECTIONS & RURAL
DEVELOPMENT DEPARTMENT

Annexure - V



Dated the Peshawar, 8th June, 2017

NOTIFICATION

No. PO(LG)2-45/District APP/2016-17: The Government of Khyber Pakhtunkhwa is pleased to devise the following guidelines under Section 53 of Khyber Pakhtunkhwa Local Government Act 2013 (Amended Act 2017) for implementation of developmental schemes under certain share of 30% grant allocated to public interest fund to be administered by Government used by public functionaries for the development of Local Government:-

- i. The Finance Department will retain certain amount (2% for Chief Minister and 1% for Senior Minister, Finance Department Khyber Pakhtunkhwa respectively) out of 30% developmental budget to be used by the public functionaries for the development of Local Governments;
- ii. The Chief Minister and Senior Minister, Finance Department will issue directive for the developmental schemes in respect of these funds;
- iii. The PC-I of said directive will be prepared by the concerned executing agency and will be discussed/ approved in DDC of concerned district;
- iv. Administrative Approval will be issued accordingly;
- v. On the basis of approved scheme the Finance Department will release funds directly to the Account-IV of concerned district;
- vi. Deputy Commissioner will be the Principal Accounting Officer of the said funds and submit progress report to Local Government Department accordingly.

2. The Guidelines may be followed in letter and spirit.

Sd/- —

SECRETARY LG

Endst: of Even No. & Date.

Copy forwarded to:-

1. The Secretary Finance Department, Government of Khyber Pakhtunkhwa.
2. The Secretary P&D Department, Government of Khyber Pakhtunkhwa.
3. PSO to Chief Minister, Khyber Pakhtunkhwa.
4. PSO to Chief Secretary, Khyber Pakhtunkhwa.
5. The Director General, LG&RD Department, Khyber Pakhtunkhwa.
6. The Secretary Local Council Board, Peshawar.
7. All Deputy Commissioners, Khyber Pakhtunkhwa.
8. PS to Senior Minister Finance Department, Khyber Pakhtunkhwa.
9. PS to Senior Minister LGE&RD Department, Khyber Pakhtunkhwa.
10. PS to Additional Chief Secretary, Khyber Pakhtunkhwa.
11. PS to Secretary LGE&RDO, Khyber Pakhtunkhwa.
12. Master File.


CHIEF PLANNING OFFICER



GOVERNMENT OF KHYBER PAKHTUNKHWA
LOCAL GOVERNMENT, ELECTIONS AND RURAL
DEVELOPMENT DEPARTMENT

IMPLEMENTATION STATUS ON DECISIONS OF CM MEETING OF JUNE 8-9, 2015

S.No.	Decisions	Action by	Status/ Remarks
1	This should be made categorically clear in the District Rules of Business that the executive authority of the district government shall lies with the Nazim, District Council strictly in accordance with the spirit of the Khyber Pakhtunkhwa Local Government Act.	Secretary Establishment, LG&RDD, Law	Relates to District ROBs and Has been incorporated in Rule No 6.
2	Amendment may be made in the LGA 2013 to the effect that nomenclature/designation of Nazim District Council is changed from Nazim District Council to that of Nazim District Government.	Secretary LG&RDD, Law	Amendments in the Act are under process.
3	Chief Minister directed that District Nazim and Tehsil Nazim may be the approving authority for expenditure within their prescribed sphere of responsibilities however, they should not be the co-signatory of the cheques with the Drawing and Disbursing Officers at District and Tehsil level. However, Nazim Village and Neighbourhood councils would be given the co-signatory powers due to the fact that only one Secretary Village council is available at that tier. This should be incorporated in Budget & Accounts Rules.	Secretary Finance and LG&RDD, Law	The requirements stand incorporated in the act <i>Signature</i> Section Officer (C&D) Local Govt. Elections & RDD Khyber Pakhtunkhwa
4	The existing administrative authorities of devolved offices at district level regarding posting, transfer and appointment powers shall continue but subject to overall administrative control and approval of the Nazim, District Government. District Nazim shall have the power to override any posting and transfer proposal made by the Deputy Commissioner or District Officers if found in violation of roles/policies. Same principle shall also be adopted in TMA's and Village Councils.	Secretary Establishment, LG&RDD, Law	Rule 12 has been framed as per CM Directive which is as under:- <i>Grade-I to 16 by district Nazim</i> <i>Grade 17 & above in consultation with provincial government.</i> <i>As per table</i>
5	Chief Minister directed that the Deputy Commissioner shall be the Principal Accounting Officer of the district with an overall monitoring role and shall chair DAC meetings. Funds received to Account-IV shall be released lump sum on quarterly basis within three days to the respective sectoral heads of departments at district level and the district heads of the departments and Tehsil Municipal Officers and Village Councils would be fully empowered to	Secretary FD, LG&RDD, P&D, Law	Finance Deptt. confirmed that the decision has been incorporated in various financial rules and procedures.



S.No.	Decisions	Action by	Status/ Remarks
	act as Drawing and Disbursing Officers, through delegation of financial powers. District Officers will not be required to seek funding of schemes on bill to bill or project to project basis.		
6	The Chief Minister made it clear that District Development Advisory Committee (DDAC) will remain intact even after implementation of LGA-2013. DDAC will approve Provincial ADP schemes falling within its ambit and will have no concern with ADP of District Government, TMA's and Village Councils. Likewise District Council, TMA's will have nothing to do with Provincial ADP schemes. However the District Nazim and Tehsil Nazim shall be included as co-opted but non-voting members in DDAC to remain informed of the development activities and also to ensure avoiding duplication and overlapping of development activities. Similarly, the MPA's will not have any say in the district council and TMA's budgets. Deputy Commissioner will ensure effective coordination between the working of DDAC and DDC meetings. Chief Minister endorsed the amendment made in the DDAC Act regarding oversight role of DDAC in the development schemes, being executed by the NGOs in the district for better accountability and transparency.	(Action by Secretary FD, LG&RDD, P&D, Law).	District Nazim and Tehsil Nazim have been made co-opted members in DDAC and this has been incorporated in the Rules of Business for District& Tehsil.
7	Districts shall be categorized into two categories for the purpose of posting of officers in BPS-19 and BPS-18 as Deputy Commissioner on the basis of size and population of the districts.	Secretary Establishment	Relates to Establishment Department and need not to be mentioned in the District Rules of Business
8	The Chief Minister desired to bring the district law & order subject and police within the purview of the District Governments. For the purpose, the Police Reforms Committee was constituted to work on viable legal framework in the light of LGA-2013 and Police Order 2002 with following ToRs:- i. To firm up proposals and recommendations in consultation with concerned stakeholders for devolving the administrative and financial powers of district police to the District Government to ensure effective coordination and oversight to improve performance of police. ii. To recommend a district oversight committee of 12 to 15 members comprising Chairman DDAC, Nazim District and Tehsil Councils, retired civil	Home & TAs Department	Work in progress.

[Signature]
Section Officer (C&D)
Local Govt: Elections & RDD
Khyber Pakhtunkhwa



S.No.	Decisions	Action by	Status/ Remarks
	<p>servants, ex-judges, ex-Army officers, public opinion leaders. This Committee shall be headed by a non-political figure and shall be housed in the District Council Secretariat and there shall be no honoraria or perks and privileges for the members of the committee.</p> <p>iii. The Committee will submit its report and recommendations to the Chief Minister KP within a period of 15 days.</p>		
9	<p>On the subject of development funds distribution amongst the three tiers of local governments, the Chief Minister directed the P&D and Finance Department to include the following directives in the relevant rules or Act;</p> <p>a. Minimum of Rs 2.000 Million shall be provided to each village and neighbourhood councils having a population of 2000. Village Council and neighbourhood councils having more than 2000 population shall be provided additional fund of Rs 0.50 Million for every 1000 population exceeding the minimum threshold. Rs. 0.5 Million fixed funds shall be provided to each of them as Annual establishment/recurring cost. LG&RDD will provide population data to the P&D and Finance to this effect;</p> <p>b. Remaining balance funds for local governments (after meeting the Village Council shares) shall be distributed between the District Government and TMA's with the ration of 50:50 each;</p> <p>c. There should be clear demarcation of functions and development activities for each tier of the local governments i.e Village / Neighbourhood Council, TMA's and District Council, duly provided in their respective RoB;</p> <p>d. All new schemes must be completed within the same financial year and no multi-years projects having throw-forward financial liabilities should be allowed for approval, unless fully funded by the respective local governments.</p> <p>e. The local governments should be given role in providing missing facilities in education and health out of their allocated funds;</p> <p>f. Establishment of new schools and health facilities, having recurring financial liabilities or creation of posts, shall rest with the Provincial Government;</p>	FD and P&D	<p>The decisions stand incorporated in budget documents FY 2015-16.</p> <p><i>J. S. S.</i></p> <p>Section Officer (C&D) Local Govt. Elections & RDD Khyber Pakhtunkhwa</p>



S.No.	Decisions	Action by	Status/ Remarks
	g. Responsibilities and funds of on-going schemes under the Provincial ADP, falling within the mandate of the local governments can be transferred to them with the condition that they will be duty bound to complete the same as per specifications and approved scope of work;		
10	The Chief Minister approved the proposal of Chief Secretary for formulating distinct schedules depicting the bifurcated functions/ responsibilities for the three tiers of local governments so as to avoid ambiguity and duplication.	Secretary LG&RDD, P&D and Law	Implemented.
11	Provincial Government shall issue policy directives to all the Deputy Commissioners for ensuring the implementation of Provincial Government policies regarding encroachment, recruitments and posting and transfer etc	Secretary Establishment, LG&RDD, Law, P&D	Concerned departments will issue policy guidelines to local governments on need basis

LSP
Section Officer (C&D)
Local Govt: Elections & RDD
Khyber Pakhtunkhwa



FORMULA FOR INTER-SE DEVELOPMENT FUNDS DISTRIBUTION IN THE DISTRICT (2021-22)

Amount to be Distributed (Rs. In Million)

4,098.250

Share on the basis of Previous Data

Districts	Share on the basis of Previous Data						Share on the Basis of New Data					
	Population (1998)	Population (60%)	Population (60%)	Backwardness (20%)	Lag in Infrastructure (20%)	Total Weightage	Share (Rs. In Million)	Population (2017)	Population (60%)	Poverty (20%)	Lag in Infrastructure (20%)	Total Weightage (Rs. In Million)
ABBOTTABAD	880,666	2.98	2.98	0.54	0.89	4.41	180,831	1,332,912	2.62	0.18	0.60	3.40
BANNU	675,667	2.29	2.28	0.83	0.69	3.81	156,130	1,167,892	2.30	0.98	0.47	3.75
BATTAGRAM	307,278	1.04	1.04	0.94	0.49	2.47	101,258	476,612	0.94	1.29	0.68	2.91
BUNER	506,048	1.71	1.71	0.78	0.62	3.11	127,528	897,319	1.76	1.17	1.07	4.00
CHARSADDA	1,022,364	3.46	3.46	0.75	0.89	5.10	209,183	1,616,198	3.18	0.68	0.43	4.28
CHITRAL	318,689	1.08	1.08	0.67	0.55	2.30	94,084	278,328	0.55	0.27	0.80	1.61
CHITRAL UPPER								169,297	0.33	0.16	0.48	0.98
D KHAN	852,995	2.88	2.88	0.82	0.89	4.60	188,485	1,627,132	3.20	1.11	0.95	5.25
DIR LOWER	717,649	2.43	2.43	0.76	0.67	3.86	158,006	1,435,917	2.82	0.49	0.73	4.05
DIR UPPER	575,858	1.95	1.95	1.12	0.67	3.73	153,015	946,421	1.86	1.42	1.09	4.37
HANGU	314,529	1.06	1.06	0.70	0.54	2.30	94,306	518,798	1.02	0.86	0.67	2.55
HARIPUR	692,228	2.34	2.34	0.53	0.73	3.60	147,701	1,003,031	1.97	0.06	0.81	2.85
KARAK	430,796	1.46	1.46	0.75	0.60	2.81	115,132	706,299	1.39	0.80	1.43	3.61
KOHAT	562,644	1.90	1.90	0.56	0.74	3.20	131,321	993,874	1.95	0.74	0.80	3.49
KOHISTAN UPPER	472,570	1.60	1.90	0.63	4.13	169,232	305,451	0.60	0.60	0.61	1.81	74.259
KOHISTAN LOWER								202,935	0.40	0.40	0.41	1.20
Kotai Palas Kohistan								276,325	0.54	0.55	1.64	67.178
LAKKI MARWAT	490,025	1.66	1.66	0.91	0.65	3.21	131,625	876,182	1.72	1.05	1.00	3.77
MALAKAND	452,291	1.53	1.53	0.60	0.53	2.66	109,047	720,295	1.42	0.37	0.45	2.24
MANSEHRA	978,157	3.31	3.31	0.68	1.01	4.99	204,561	1,556,460	3.06	0.55	0.87	4.48
MARDAN	1,460,100	4.94	4.94	0.65	1.17	6.75	276,780	2,373,061	4.66	0.25	0.24	5.15
NOWSHERA	874,373	2.96	2.96	0.64	0.86	4.45	182,363	1,518,540	2.98	0.31	0.53	3.83
PESHAWAR	2,026,851	6.85	6.85	0.66	2.00	9.51	389,594	4,269,079	8.39	0.12	0.39	8.90
SHANGLA	434,563	1.47	1.47	1.22	0.60	3.29	134,670	757,810	1.49	1.35	1.40	4.24
SWABI	1,026,804	3.47	3.47	0.68	0.94	5.09	208,576	1,624,616	3.19	0.62	0.49	4.30
SWAT	1,257,602	4.25	4.25	0.72	1.17	6.14	251,491	2,309,570	4.54	0.92	0.77	6.24
TANK	238,216	0.81	0.81	0.92	0.48	2.20	90,117	391,885	0.77	1.23	1.28	3.28
TOR GHAR	174,682	0.59	0.59	0.68	1.01	2.27	93,213	171,395	0.34	1.48	1.81	74.335
Total	17,743,645	56,402	60,000	20,000	100,000	4,098,250	30,523,634	60,000	20,000	20,000	100,000	4,098,250



SUMMARY-A
Estimated Resources to be transferred to Local Governments for the Financial Year 2021-22

(Rs. in million)

S #	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
	2	3	4	5	6	7
1		7,887,070	662,210	461,327	142,234	9,152,841
1	Abbottabad	7,037,800	527,444	384,393	158,659	8,108,295
2	Bannu	2,676,207	201,539	248,959	39,994	3,166,699
3	Baltagram	4,933,693	316,881	350,127	78,770	5,679,471
4	Buner	7,884,811	531,474	510,533	155,728	9,082,546
5	Charsadda	2,787,490	244,641	147,979	70,776	3,250,886
6	Chitral (Lower)	1,868,210	119,743	96,413	36,676	2,121,042
7	Chitral Upper	8,625,551	612,141	526,853	190,333	9,954,878
8	DILKhan	9,495,742	501,498	474,397	94,333	10,565,970
9	Dir Lower	4,925,842	340,502	378,903	53,834	5,699,081
10	Dir upper	2,167,274	192,289	218,375	110,843	2,688,781
11	Hangu	6,494,562	741,969	395,318	341,689	7,973,538
12	Haripur	5,388,530	400,583	289,020	62,024	6,140,157
13	Karak	5,116,680	452,145	326,204	208,419	6,103,448
14	Kohat	1,134,671	187,086	157,439	26,130	1,505,326
15	Kohistan Upper	918,857	69,372	108,506	13,671	1,110,406
16	Kohistan Lower	559,964	68,240	138,473	17,765	784,442
17	Kolai Palas Kohistan	5,464,390	511,617	331,955	80,179	6,388,141
18	Lakki Marwat	5,242,035	386,062	250,848	82,440	5,961,386
19	Malakand	9,352,970	778,850	539,569	104,271	10,775,660
20	Mansehra	12,520,338	695,290	705,550	308,554	14,229,732
21	Mardan	7,342,206	537,366	449,765	396,416	8,725,752
22	Nowshera	12,236,048	861,145	1,043,769	1,091,871	15,232,833
23	Peshawar	3,504,345	251,640	341,718	45,412	4,143,115
24	Shangla	8,397,280	581,173	520,696	201,475	9,700,624
25	Swabi	10,653,383	518,723	679,983	242,806	12,094,895
26	Swat	2,128,162	273,198	234,137	81,981	2,717,478
27	Tank	755,890	82,311	140,541	25,062	1,003,804
28	Tor Ghar			4,098,250		
	Block provision for District Development Share					
		157,500,000	11,647,132	14,550,000	4,462,345	188,159,477
1	Provision of grant on need basis.	-	3,000,000	-	-	3,000,000
2	Provision of Conditional Grant (Education)	-	1,000,000	-	-	1,000,000
3	Grant for Emrgcy medfor devolved health inst/hospitals.	-	-	-	-	-
4	Grant for Electricity Charges on need basis	-	1,000,000	-	-	1,000,000
5	Grant for Financial Assistance/ Shuhada Packages	-	400,000	-	-	400,000
6	Grant for Advertising Charges	-	20,000	-	-	20,000
7	Grant for Autonomy to HSS(Edu Sector)	-	700,362	-	-	700,362
8	Grant for Enrolment Campaign (E&SE)	-	23,793	-	-	23,793
9	Incentives for best performing school teachers, headmasters & Principals.	-	125,800	-	-	125,800
10	Provision of scholarship under Stoori da pakhtunkhwa for top 20 position holders of Govt. High & Higher Scndry schls in all the 08 BISEs of KP	-	330,000	-	-	330,000
11	Grant for financially weak TMAs/ newly created TMAs	-	-	-	1,000,000	1,000,000
12	Remunerations of Elected officials	-	-	-	200,000	200,000
13	Sanitation Incentive Grant for VCs/NCs	-	-	-	-	-
14	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	-	8,800	-	-	8,800
15	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	-	5,000	-	-	5,000
16	Distt. Perfomance Incentive program	-	15,000	-	-	15,000
17	Provision of stipend to Primary and Secondary Girls Students of KP	-	2,400,000	-	-	2,400,000
18	Tablet Policy Allowances	-	473,700	-	-	473,700
19	Provision for Second Shift Stipend (490 Schools)	-	110,000	-	-	110,000
20	Procurement of schools furniture	-	3,000,000	-	-	3,000,000
21	PIF to be authorized by CM (2%)	-	-	300,000	-	300,000
22	PIF to be authorized by FM(1%)	-	-	150,000	-	150,000
23	L.S provision at the disposal of F.D.	7,500,000	-	-	1,000,000	8,500,000
	Total (b):	7,500,000	12,612,455	450,000	2,200,000	22,762,455
	Grand Total (a+b) =	165,000,000	24,259,587	15,000,000	6,662,345	210,921,932



SUMMARY-B
Estimated Resources to be transferred to Local Governments for the financial year 2021-22 (NMDs)

S#	District	Salary	Non-Salary	Development	Grant to Local Councils	Total
1	2	3	4	5	6	7
1	Bajaur	2,475,682	121,121	2,400.00	25.000	2,621,803
2	Khyber	2,914,640	151,643		25.000	3,091,283
3	KURRAM	2,985,324	152,431		25.000	3,162,756
4	MOHMAND	2,447,763	120,408		25.000	2,593,171
5	NORTH WAZIRISTAN	4,180,799	124,860		25.000	4,330,659
6	ORAGZAI	1,959,361	125,320		25.000	2,109,680
7	SOUTH WAZIRISTAN	3,033,687	119,478		25.000	3,178,164
8	FR BANNU	1,881,250	55,029		-	1,936,278
9	FR D.I.KHAN	574,726	42,979		-	617,705
10	FR KOHAT	783,041	32,672		-	815.713
11	FR LAKKI MARWAT	99,365	30,996		-	130,361
12	FR PESHAWAR	827,850	37,116		-	864,966
13	FR TANK	862,413	32,588		-	895.001
Total (a):		25,025,900	1,146,640	2,400.000	175.000	28,747,540
1	One time operational grant for newly established 25 TMAs of NMAs.	-	-		542.617	542.617
2	Provision of Conditional Grant (Education)	-	-		-	-
3	Grant for Emrgcy med for devolved health instt/hospitals.	-	300.000		-	300.000
4	Grant for Electricity Charges on need basis	-	200.000		-	200.000
5	Grant for Financial Assistance/ Shuhada	-	200.000		-	200.000
6	Grant for Advertising Charges	-	10.000		-	10.000
7	Grant for Autonomy to HSS(Edu Sector)	-	22.776		-	22.776
8	Grant for Enrolment Campaign (E&SE)	-	4.807		-	4.807
9	Incentives for best performing school teachers, headmasters & Principals.	-	2.000		-	2.000
10	Provision of scholarship under Stoori da KP for top 20 position holders of Govt. High & Higher Scndry schls in all the 08 BISEs of KP	-	-		-	-
11	Grant for financially weak TMAs/ newly	-	-		-	-
12	Remunerations of elected officials	-	-		-	-
13	Sanitation Incentive Grant for VCs/NCs	-	-		-	-
14	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu; Sector Program)	-	21.120		-	21.120
15	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu; Sector Program)	-	12.000		-	12.000
16	Distt: Performance Incentive	-	-		-	-
17	PIF to be authorized by CM(2%)	-	-		-	-
18	PIF to be authorized by FM(1%)	-	-		-	-
19	L.S provision at the disposal of F.D.	3,974.100	3,000.000		-	6,974.100
20	leave encashment (in lieue of LPR)	-	1,500.000			1,500.000
Total (b):		3,974.100	5,272.703	-	542.617	9,789.420
Grand Total (a+b) =		29,000.000	6,419.343	2,400.000	717.617	38,536.960



ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL GOVERNMENTS FOR THE FINANCIAL YEAR 2021-22 (BUDGET STATEMENT-A)

Annex-IX
(Rs. in million)

Sl.	Name of District	Salary	Other	Electricity Actual	Non-Salary Emarkit Entitlement	Leave Entitlement	Total (col. 4)	District	TMA	Village Council	N/Council Development (Col. 8-11)	Total TMA/ District Council (Col. 13-14)	Grant to C.Bs Share (Col. 13-14)	Total Grant to Towns (Col. 13-14)	Grant to Local Councils (Col. 13-14)	Grand Total Grand Total (Col. 17)			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18		
1	Alappuzha	7,481,913	5,22,167	34,423	1,12,630	682,210	4,098,250	13,953,3	294,190	27,404	70,475	21,616	92,091	50,143	142,224	9,155,841			
2	Ernakulam	7,017,030	367,479	50,015	112,000	527,444	4,098,250	15,15,34	216,975	11,884	384,393	73,223	9,262	82,995	76,164	158,659	8,105,295		
3	Kottayam	2,615,207	1,35,519	2,28,540	37,651	42,770	31,681	119,225	114,215	15,519	248,939	9,137	-	9,137	30,857	39,994	3,165,693		
4	Kozhikode	4,533,013	2,58,540	37,651	42,770	31,681	163,992	106,735	106,735	350,137	21,540	69,105	86,623	155,778	9,108,256				
5	Kasaragod	7,584,311	2,55,157	67,377	20,000	531,474	175,400	204,935	50,198	510,533	69,105	-	23,640	55,130	4,570,471	3,350,086			
6	Malappuram	2,787,480	161,341	5,500	78,100	244,641	66,016	75,658	30,305	40,155	56,258	-	21,671	43,105	70,776	32,121,342			
7	Pathanamthitta	1,865,710	62,260	2,453	55,000	119,743	215,345	219,830	71,178	215,345	182,0	129,313	61,020	19,006	10,954,378	10,565,570			
8	Lakshadweep	8,625,151	4,02,056	62,646	142,403	612,141	165,943	203,000	25,464	174,098	69,372	179,083	187,935	11,884	94,333	5,699,981			
9	D. Cochin	4,825,342	2,36,359	15,046	89,100	340,502	107,935	118,683	-	16,883	36,951	-	52,834	-	5,699,981				
10	Malappuram	2,187,274	130,380	34,299	27,500	192,899	104,396	90,455	23,524	218,375	60,965	-	60,965	49,878	110,843	2,668,781			
11	Malappuram	2,187,274	130,380	34,299	27,500	192,899	104,396	90,455	23,524	218,375	60,965	-	60,965	49,878	110,843	2,668,781			
12	Malappuram	6,384,562	451,389	5,659	243,102	741,965	116,685	115,105	39,518	96,071	19,006	171,925	10,900	10,900	10,900	10,900	10,900		
13	Kottayam	5,348,530	209,651	48,622	141,900	400,553	148,126	131,435	94,460	289,020	21,442	-	21,442	40,592	62,024	6,140,157			
14	Kottayam	5,116,680	260,420	48,625	141,900	452,145	143,515	136,530	46,559	117,900	14,324	65,185	20,613	15,105	15,105	6,140,157			
15	Kottayam	1,118,571	164,046	22,000	187,240	174,259	81,240	1,940	157,439	10,900	15,105	10,900	15,105	15,105	15,105	15,105	15,105		
16	Kottayam	1,118,571	164,046	22,000	187,240	174,259	81,240	1,940	157,439	10,900	15,105	10,900	15,105	15,105	15,105	15,105	15,105		
17	Kottayam	5,118,564	57,240	-	11,000	68,240	67,178	17,205	13,197	138,473	4,568	-	4,568	13,197	17,765	17,765	17,765		
18	Alappuzha	5,442,613	365,536	44,881	107,200	511,617	154,441	161,750	15,765	331,955	36,791	-	36,791	43,398	80,179	6,398,141			
19	Alappuzha	5,442,613	365,536	44,881	107,200	511,617	154,441	161,750	15,765	331,955	36,791	-	36,791	43,398	80,179	6,398,141			
20	Alappuzha	9,32,970	50,2781	53,569	22,000	187,850	31,774	31,526	41,618	60,418	-	19,615	62,252	82,440	5,981,386				
21	Alappuzha	12,20,338	281,941	114,543	209,849	203,500	69,290	211,995	378,945	117,611	176,827	12,766	13,780	210,304	98,250	308,554	10,775,600		
22	Alappuzha	12,20,338	281,941	114,543	209,849	203,500	69,290	211,995	378,945	117,611	176,827	12,766	13,780	210,304	98,250	308,554	10,775,600		
23	Pathanamthitta	12,20,348	55,543	83,514	222,700	86,145	364,776	373,695	305,299	1,043,769	652,083	97,406	778,489	312,362	1,081,874	15,221,833			
24	Pathanamthitta	12,20,348	55,543	83,514	222,700	86,145	364,776	373,695	305,299	1,043,769	652,083	97,406	778,489	312,362	1,081,874	15,221,833			
25	Pathanamthitta	8,39,280	257,304	113,759	210,100	55,173	176,343	204,455	55,898	250,665	62,900	-	64,900	136,575	20,147	41,831,175			
26	Pathanamthitta	10,61,983	311,501	101,322	155,600	518,723	235,607	328,590	95,787	679,933	16,916	-	16,916	95,890	242,806	12,054,895			
27	Pathanamthitta	2,118,152	173,054	50,644	48,900	273,738	134,657	134,657	44,795	288,137	44,745	-	44,745	37,236	81,981	2,717,478			
28	Pathanamthitta	2,118,152	173,054	50,644	48,900	273,738	134,657	134,657	44,795	288,137	44,745	-	44,745	37,236	81,981	2,717,478			
1	Provision of grant on need basis	157,500,000	72,10,250	1,344,782	3,092,100	11,687,152	4,098,250	5,278,255	1,075,245	14,550,000	2,154,203	211,110	2,360,013	2,096,332	4,462,245	188,159,477			
2	Provision of Conditional Grant (Education)	-	3,000,000	-	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000				
3	Grant for Electricity charges on need basis	-	1,000,000	-	1,000,000	-	-	-	-	-	-	-	-	-	1,000,000				
4	Grant for Financial Assistance: Sikkim	-	400,000	-	400,000	-	-	-	-	-	-	-	-	-	400,000				
5	Packages	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
6	Grant for Advertising: E&SE	-	20,000	-	20,000	-	-	-	-	-	-	-	-	-	-				
7	Grant for Advertising to NESE/EDU Section	-	700,362	-	700,362	-	-	-	-	-	-	-	-	-	700,362				
8	Grant for Financial Assistance: E&SE	-	23,793	-	23,793	-	-	-	-	-	-	-	-	-	23,793				
9	Incentives for best performing school teachers, headmasters & Principals	-	125,000	-	125,000	-	-	-	-	-	-	-	-	-	125,000				
10	Provision of incentives under Sikkim ak KR for Sarkars at all the 10 E&SE/Crossed EDU Sector	-	330,000	-	330,000	-	-	-	-	-	-	-	-	-	330,000				
11	TMAA	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
12	Remunerations of election officials	-	15,000	-	15,000	-	-	-	-	-	-	-	-	-	15,000				
13	Sankalpa Incentive Grant for Sikkim	-	8,800	-	8,800	-	-	-	-	-	-	-	-	-	8,800				
14	Purchase of IT Equipment for Sikkim	-	2,400,000	-	2,400,000	-	-	-	-	-	-	-	-	-	2,400,000				
15	Purchase of Firms for new/renovated Sarkars	-	5,000	-	5,000	-	-	-	-	-	-	-	-	-	5,000				
16	Cost Performance Incentive	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
17	Purchase of stipend to Primary and Secondary	-	2,400,000	-	2,400,000	-	-	-	-	-	-	-	-	-	2,400,000				
18	E&SE Edu. Sector Program	-	473,700	-	473,700	-	-	-	-	-	-	-	-	-	473,700				
19	Grant for Sikkim Sansad Sankalpa (100 schools)	-	110,000	-	110,000	-	-	-	-	-	-	-	-	-	110,000				
20	Procurement of schools furniture	-	3,000,000	-	3,000,000	-	-	-	-	-	-	-	-	-	3,000,000				
21	PIF to be authorized by CM(2%)	-	-	-	-	-	-	-	-	-	-	-	-	-	110,000				
22	PIF to be authorized by FA(1%)	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000				
23	LS provision at the disposal of E&D	-	7,500,000	-	7,500,000	-	-	-	-	-	-	-	-	-	7,500,000				
24	Total (b):	-	16,50,000	-	12,512,455	-	-	-	-	-	-	-	-	-	12,512,455				
25	Grand Total (a+b) =	165,00,000	19,822,705	3,092,100	24,259,587	4,098,250	5,278,255	1,075,245	19,000,000	4,384,203	21,810	4,566,013	2,098,332	5,652,345	22,782,455	20,921,932			

ESTIMATED RESOURCES TO BE TRANSFERRED TO LOCAL GOVERNMENTS OF NEWLY MERGED DISTRICTS (NMDS) FOR THE FINANCIAL YEAR 2021-22
(BUDGET STATEMENT-B)

S#	Name of District	Non-Salary					Development	Grant to TMA's/ Towns	C.Bs Share	Total Grant (Col:9-10)	Grant to District Councils & VCAs/NCs	Total Grant to Local Councils (Col:11-12)	Grand Total (Col:3-7-8-13)
		Salary	other	Electricity	Leave encashment	Total (col:4-5)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bajaur	2,475,682	121,121			121,121				25,000	25,000		2,621,803
2	Khyber	2,914,640	151,643			151,643				25,000	25,000		3,031,283
3	KURRAM	2,985,324	152,431			152,431				25,000	25,000		3,162,756
4	MOHMAND	2,447,763	120,408			120,408				25,000	25,000		2,593,171
5	NORTH WAZIRISTAN	4,180,789	124,860			124,860				25,000	25,000		4,330,659
6	ORAKZAI	1,959,361	125,320			125,320				25,000	25,000		2,109,680
7	SOUTH WAZIRISTAN	3,033,687	119,478			119,478				25,000	25,000		3,178,164
8	FR BANNU	1,881,250	55,029			55,029							1,936,278
9	FR D.I.KHAN	574,726	42,979			42,979							617,705
10	FR KOHAT	783,041	32,672			32,672							815,713
11	FR LAKKI MARWAT	99,365	30,996			30,996							130,361
12	FR PESHAWAR	827,850	37,116			37,116							864,966
13	FR TANK	862,413	32,588			32,588							895,001
	Total (a):	25,025,900	1,146,640			1,146,640		2,400,000	0,000	0,000	175,000	175,000	28,747,540
1	One time operational grant for newly established 25 TMAs of NMDS	-	-	-	-	-				542,617	-		542,617
2	Provision of Conditional Grant (Education)	-	-	-	-	-							300,000 ^b
3	Grant for Emergency med for devolved health inst/hospitals.	-	300,000	-		300,000							300,000 ^b
4	Grant for Electricity Charges on need basis	-	200,000	-		200,000							200,000
5	Grant for Financial Assistance/ Shuhada	-	200,000	-		200,000							200,000
6	Grant for Advertising Charges	-	10,000	-		10,000							10,000
7	Grant for Autonomy to HSS/Edu Sector	-	22,776	-		22,776							22,776
8	Grant for Enrollment Campaign (E&SE)	-	4,807	-		4,807							4,807
9	Incentives for best performing school teachers, headmasters & Principals	-	2,000	-		2,000							2,000
10	Provision of scholarship under Stron da KP for top 20 position holders of Govt. High & Higher, Scndry schls in all the 08 BISSES of KP	-	-	-		-							-
11	Grant for financially weak TMAs/ newly created TMAs	-	-	-		-							-
12	Remunerations of elected officials	-	-	-		-							-
13	Sanitation Incentive Grant for VCAs/NCs	-	-	-		-							-
14	Purchase of IT Equipment for SDEO's Office (E&SE-Costed Edu Sector Program)	-	21,120	-		21,120							21,120
15	Purchase of Furniture for newly created SDEO's Office (E&SE-Costed Edu, Sector Program)	-	12,000	-		12,000							12,000
16	Distt. Performance Incentive	-	-	-		-							-
17	PIF to be authorized by CM(2%)	-	-	-		-							-
18	PIF to be authorized by FM(1%)	0	-	-		-							-
19	L.S provision at the disposal of F D	3,974,100	3,000,000	-		3,000,000							6,974,100
20	Leave encashment (in lieu of LPR)	-	1,500,000	-		1,500,000							1,500,000
	Total (b):	3,974,100	5,272,703			5,272,703		2,400,000	542,617	542,617	175,000	542,617	9,789,420
	Grand Total (a+b) =	29,000,000	6,419,343			6,419,343		2,400,000	542,617	542,617	175,000	542,617	38,536,960





Annexure-X

S #	Name Distt (TMA)	Grants to TMAs/ Towns	DEVELOPMENT SHARE					No. of V.Cs	No. of N.Cs	Total N.Cs/V.Cs
			TMAs Share	V.Cs Share	N.Cs Share	Total N.Cs/V.Cs share	Grand Total Dev. (TMA+vc+NC)			
1	Abbottabad (04)	70,475	139,533	294,390	27,404	321,794	461,327	195	14	209
1	Abbottabad	37,016	93,299	215,580	22,794	238,374	331,673	142	11	153
2	Havillian	20,461	20,035	78,810	4,610	83,420	103,455	53	3	56
3	Lower Tanawal	7,118	18,903	-	-	-	18,903			
4	Lora	5,880	7,296	-	-	-	7,296			
2	Bannu (05)	73,233	153,534	218,975	11,884	230,859	384,393	105	5	110
5	Bannu	35,055	75,346	184,785	11,884	196,669	272,015	90	5	95
6	Miryan	11,000	13,524	-	-	-	13,524			
7	Domail	13,222	23,260	34,190	-	34,190	57,450	15	0	15
8	Kakki	6,978	13,350	-	-	-	13,350			
9	Baka khel	6,978	28,054	-	-	-	28,054			
3	Batagram (02)	9,137	119,225	114,215	15,519	129,734	248,959	79	11	90
10	Alai	3,655	38,996	52,380	-	52,380	91,376	37	0	37
11	Battagram	5,482	80,230	61,835	15,519	77,354	157,584	42	11	53
4	Buner (06)	23,640	163,892	186,235	-	186,235	350,127	105	0	105
12	Daggar	4,706	34,165	72,993	-	72,993	107,158	40	0	40
13	Gadezai	5,000	34,640	-	-	-	34,640			
14	Gagra	4,233	22,112	56,018	-	56,018	78,129	32	0	32
15	Chagharzai	5,000	20,523	-	-	-	20,523			
16	Khudukhail	2,351	22,862	26,915	-	26,915	49,777	16	0	16
17	Totalai(Mandnr)	2,350	29,591	30,310	-	30,310	59,901	17	0	17
5	Charsadda (03)	69,105	175,400	284,935	50,198	335,133	510,533	126	20	146
18	Charsadda	46,275	89,194	140,165	27,402	167,567	256,760	64	11	75
19	Shabqadar	15,568	40,742	67,655	16,974	84,629	125,371	29	6	35
20	Tangi	7,262	45,464	77,115	5,823	82,938	128,401	33	3	36
6	Chitral Lower (02)	21,671	66,016	75,658	6,305	81,963	147,979	56	5	61
21	Chitral	13,932	35,529	75,658	6,305	81,963	117,491	56	5	61
22	Darosh	7,739	30,488	-	-	-	30,488	0		
7	Chitral Upper (2)	4,570	40,155	56,258	-	56,258	96,413	39	-	39
23	Mastuj	1,828	18,601	56,258	-	56,258	74,859	39	0	39
24	Mulkhow	2,742	21,554	-	-	-	21,554	0	0	
8	D. I. Khan (05)	127,493	215,245	239,830	71,778	311,608	526,853	139	35	174
25	D. I. Khan	90,538	98,118	79,780	47,528	127,308	225,426	43	22	65
26	Daraban	2,859	16,557	24,008	4,850	28,858	45,415	16	2	18
27	Kulachi	12,007	13,123	17,945	8,002	25,947	39,070	11	6	17
28	Pharpur	16,983	47,095	69,355	9,215	78,570	125,664	41	4	45
29	Paroa	5,106	40,351	48,743	2,183	50,926	91,277	28	1	29
9	Dir Lower (07)	25,096	165,933	283,000	25,464	308,464	474,397	182	16	198
30	Adenazai	4,895	36,639	57,473	8,487	65,960	102,599	35	5	40
31	Balambut	3,672	26,616	51,168	-	51,168	77,783	32	0	32
32	Khall	3,061	12,718	26,918	-	26,918	39,635	20	0	20
33	Lal Qilla	3,061	21,406	43,168	-	43,168	64,574	28	0	28
34	Munda	3,061	15,259	27,160	-	27,160	42,419	18	0	18
35	Summar Bagh	3,673	28,432	38,800	8,245	47,045	75,477	24	5	29
36	Timargarah	3,673	24,863	38,315	8,732	47,047	71,910	25	6	31
10	Dir Upper (06)	16,883	179,083	187,935	11,885	199,820	378,903	117	5	122
37	Barawal	2,726	18,158	19,400	1,940	21,340	39,498	12	1	13



Grant to Local Councils & Development Share of TMAs for the Financial Year 2021-22 (Rs. in Million)

S #	Name Distt (TMA)	Grants to TMAs/Towns	DEVELOPMENT SHARE					No. of V.Cs	No. of N.Cs	Total N.Cs/V.Cs
			TMAs Share	V.Cs Share	N.Cs Share	Total N.Cs/V.Cs share	Grand Total Dev. (TMA+Vc+NC)			
38	Dir Upper	3.093	37.479	85.115	7.275	92.390	129.868	53	3	56
39	Kalkot	2.726	21.790	22.553	-	22.553	44.342	16	0	16
40	Wari	4.902	46.746	60.868	2.670	63.538	110.284	36	1	37
41	Shringle	1.718	15.253	-	-	-	15.253			
42	Larjum	1.718	39.658	-	-	-	39.658			
11	Hangu (02)	60.965	104.396	90.455	23.524	113.979	218.375	50	12	62
43	Hangu	31.047	54.391	48.745	12.610	61.355	115.745	29	7	36
44	Thall	29.918	50.005	41.710	10.915	52.625	102.630	21	5	26
12	Haripur (03)	96.071	116.685	239.105	39.529	278.634	395.318	155	25	180
45	Ghazi	4.571	26.736	37.345	7.760	45.105	71.840	24	5	29
46	Haripur	69.243	73.024	201.760	31.769	233.529	306.553	131	20	151
47	Khanpur	22.257	16.926	-	-	-	16.926			
13	Karak (03)	21.442	148.126	131.435	9.460	140.895	289.020	57	4	61
48	B.D.Shah	3.809	21.774	32.495	-	32.495	54.269	14	0	14
49	Karak	12.299	92.642	48.258	9.460	57.717	150.359	22	4	26
50	T.Nusrati	5.334	33.710	50.683	-	50.683	84.392	21	0	21
14	Kohat (03)	117.544	143.115	136.530	46.559	183.089	326.204	71	20	91
51	Kohat	85.659	100.425	111.793	37.829	149.621	250.046	57	16	73
52	Lachi	10.470	19.220	24.738	8.730	33.468	52.687	14	4	18
53	Gumbat	21.415	23.470	-	-	-	23.470			
15	Kohistan Upper (03)	10.900	74.259	81.240	1.940	83.180	157.439	62	1	63
54	Dassu	3.866	37.742	58.200	1.940	60.140	97.882	43	1	44
55	SEO	5.000	16.140	-	-	-	16.140			
56	Kandai	2.034	20.376	23.040	-	23.040	43.416	19	0	19
16	Kohistan Lower (01)	3.516	49.336	59.170	-	59.170	108.506	47	-	47
57	Pattan	3.516	49.336	59.170	-	59.170	108.506	47	0	47
17	Kolai Palas Kohistan(01)	4.568	67.178	71.295	-	71.295	138.473	52	-	52
58	Palas	4.568	67.178	71.295	-	71.295	138.473	52	0	52
18	Lakki Marwat (03)	36.791	154.441	161.750	15.765	177.515	331.955	89	7	96
59	Lakki Marwat	13.282	51.702	119.068	9.942	129.010	180.712	69	4	73
60	Ghaznikhel	5.000	47.594	-	-	-	47.594			
61	Sarai Norung	18.509	55.145	42.683	-	42.683	97.827	20	3	23
19	Malakand (03)	19.615	91.764	130.710	28.374	159.084	250.848	67	15	82
62	Batkela	9.733	31.803	78.573	15.277	93.850	125.652	42	9	51
63	Dargai	4.572	38.743	52.138	13.097	65.235	103.978	25	6	31
64	Thana Baizai	5.310	21.218	-	-	-	21.218			
20	Manshera (05)	60.418	183.576	314.525	41.469	355.994	539.569	175	19	194
65	Balakot	5.415	21.903	72.750	8.972	81.722	103.625	44	4	48
66	Mansehra	29.922	96.247	181.878	26.189	208.067	304.313	97	14	111
67	Oghi	2.705	21.313	59.898	6.308	66.205	87.518	33	2	35
68	Baffa Pakhal	21.362	40.103	-	-	-	40.103			
69	Darband	1.014	4.010	-	-	-	4.010			
21	Mardan (04)	196.524	211.095	376.845	117.611	494.456	705.550	178	53	231
70	Katlang	18.711	25.655	55.048	18.915	73.962	99.617	26	8	34
71	Mardan	128.891	102.867	212.430	83.174	295.604	398.471	103	39	142
72	Takht Bhai	21.786	45.923	109.368	15.522	124.890	170.813	49	6	55
73	Rustam	27.136	36.649	-	-	-	36.649			
22	Nowshera (03)	127.666	156.827	240.075	52.863	292.938	449.765	129	24	153



Grant to Local Councils & Development Share of TMAs for the Financial Year 2021-22 (Rs. in Million)

S #	Name Distt (TMA)	Grants to TMAs/ Towns	DEVELOPMENT SHARE				No. of V.Cs	No. of N.Cs	Total N.Cs/V.Cs	
			TMAs Share	V.Cs Share	N.Cs Share	Total N.Cs/V.Cs share				
74	Jehangira	32.596	36.506	56.745	17.217	73.962	110.468	29	9 38	
75	Nowshera	54.327	75.158	97.728	25.704	123.432	198.589	51	11 62	
76	Pabbi	40.743	45.163	85.603	9.942	95.545	140.707	49	4 53	
23	Peshawar (04)	652.083	364.776	373.695	305.299	678.994	1,043.769	216	130 346	
77	Town I	388.138	121.283	-	-	-	121.283		0	
78	Town II	31.060	60.634	-	-	-	60.634		0	
79	Town III	201.826	99.339	-	-	-	99.339		0	
80	Town IV	31.059	83.519	-	-	-	83.519		0	
24	Shangla (05)	14.140	173.908	167.810	-	167.810	341.718	105	0 105	
81	Alpuri	3.262	75.337	116.643	-	116.643	191.979	73	0 73	
82	Puran	2.938	14.997	51.168	-	51.168	66.164	32	0 32	
83	Martung	5.000	22.061	-	-	-	22.061			
84	Bisham	1.632	25.975	-	-	-	25.975			
85	Chakaisar	1.308	35.538	-	-	-	35.538			
25	Swabi (04)	64.900	176.343	284.455	59.898	344.353	520.696	133	27 160	
86	Lahor	12.747	37.927	53.593	9.215	62.808	100.734	25	4 29	
87	Razar	23.181	61.490	119.795	5.578	125.373	186.863	56	2 58	
88	Swabi	16.225	42.354	53.108	34.191	87.299	129.653	26	15 41	
89	Topi	12.747	34.571	57.960	10.915	68.875	103.446	26	6 32	
26	Swat (07)	146.916	255.607	328.590	95.787	424.377	679.983	170	44 214	
90	Babuzai	131.053	64.799	49.470	55.176	104.646	169.445	24	25 49	
91	Bahrain	2.261	32.452	36.618	6.368	42.986	75.437	19	3 22	
92	Barikot	2.261	19.902	31.040	3.800	34.840	54.742	15	2 17	
93	Charbagh	2.261	13.846	22.070	2.820	24.890	38.736	10	1 11	
94	Kabal	2.261	45.473	57.715	19.031	76.746	122.219	30	9 39	
95	Khwazakhel	2.261	28.727	49.470	3.025	52.495	81.222	28	2 30	
96	Matta	4.558	50.408	82.208	5.568	87.775	138.183	44	2 46	
27	Tank (01)	44.745	134.467	84.875	14.795	99.670	234.137	59	11 70	
97	Tank II	44.745	134.467	84.875	14.795	99.670	234.137	59	11 70	
28	Tor Ghar (02)	4.096	74.335	64.265	1.941	66.206	140.541	39	1 40	
98	Hassanzai	1.911	32.371	34.678	-	34.678	67.049	22	0 22	
99	Judbah	2.185	41.964	29.588	1.941	31.528	73.492	17	1 18	
Grand Total: (99 TMAs)		2,124.203	4,098.250	5,278.255	1,075.245	6,353.500	10,451.750	2,997	504	3,501

THE END