

**DISTRICT BUDGET OF DISTRICT  
KURRAM**

**BUDGET ESTIMATES (CURRENT)  
DISTRICT KURRAM 2024-25**



**FINANCE & PLANNING SECTION  
DEPUTY COMMISSIONER  
OFFICE KURRAM**

S#	INDEX	PAGE#
1	<b>ABSTRACT OF BUDGET ESTIMATES CFY 2024-25</b>	<b>a</b>
2	<b>SCHEDULE OF AUTHORIZED EXPENDITURES FOR CFY 2024-25</b>	<b>b</b>
3	<b>FUND WISE SUMMARY (SALARY &amp; NON SALARY) OF BUDGET ESTIMATES CFY 2024-25</b>	<b>c</b>
4	<b>DDO CODE WISE SUMMARY (SALARY &amp; NON SALARY) OF BUDGET ESTIMATES CFY 2024-25</b>	<b>d</b>
5	<b>Population Welfare Department</b>	<b>1 - 11</b>
6	KM6087 - District Population Welfare Office Kurram	3 - 7
7	KM6088 - RHSC A Kurram	8 - 11
8	<b>Social Welfare &amp; Special Education</b>	<b>12 - 16</b>
9	KM6011 - Social Services Medical Center Kurram	14 - 16
10	<b>Sports, Culture, Tourism &amp; Museums</b>	<b>17 - 33</b>
11	KM6013 - Sports Stadium at Parachinar	19 - 22
12	KM6150 - District Sports Officer Kurram	23 - 26
13	KM6151 - District Youth Affairs Kurram	27 - 29
14	KM6160 - District Youth Affairs Kurram	30 - 33
15	<b>Education Department</b>	<b>34 - 435</b>
16	KM6014 - Govt. Primary Schools (Female) Kurram	36 - 39
17	KM6015 - Govt. Primary Schools (Male) Kurram	40 - 43
18	KM6110 - Government Primary Schools Female Sub Div Central Kurram	44 - 47
19	KM6111 - Government Primary Schools Female Sub Div Upper Kurram	48 - 51
20	KM6113 - Government Primary Schools Male Sub Div Central Kurram	52 - 55
21	KM6114 - Government Primary Schools Male Sub Div Upper Kurram	56 - 59
22	KM6019 - Principal Israr Shaheed High School	60 - 64
23	KM6020 - Principal GHS No 2 Parachinar	65 - 68
24	KM6021 - Principal GHS Shalonzan Kurram	69 - 73
25	KM6022 - Principal GHS Mali Kali Kurram	74 - 77
26	KM6023 - Principal GHS Zean Kurram	78 - 81
27	KM6024 - Principal GHS Kirman Kurram	82 - 85
28	KM6025 - Principal GHS Mahoora	86 - 89
29	KM6026 - Principal GHS Sadda	90 - 93
30	KM6027 - Principal GHS Alizai	94 - 98
31	KM6028 - Head Master GHSS Malana Kurram	99 - 102
32	KM6029 - Head Master GHS Nasti Kol Kurram	103 - 106
33	KM6030 - Head Master GHS Ghuzghari Kurram	107 - 110
34	KM6031 - Head Master GHS Angori Kurram	111 - 114
35	KM6032 - Head Master GHS Tari Mangal	115 - 118
36	KM6033 - Head Master GHS Makhizai Kurram	119 - 122
37	KM6034 - Head Master GHS Pekar Kurram	123 - 126
38	KM6035 - Head Master GHS Shingak Kurram	127 - 130
39	KM6036 - Head Master GHS Kunj Alizai Kurram	131 - 134
40	KM6037 - Head Master GHS Shah Ibrahim Kurram	135 - 138
41	KM6038 - Head Master GHS Sakhi Ahmad Shah Kali	139 - 142
42	KM6039 - Govt.Higher Secondary School Samir Kurra	143 - 146
43	KM6040 - Head Master GHS Bilyamin Kurram	147 - 150
44	KM6041 - Head Master GHS Bagan Kurram	151 - 154

S#	INDEX	PAGE#
45	KM6042 - Head Master GHS Uchat Kurram	155 - 158
46	KM6043 - Head Master GHS Chappri Kurram	159 - 162
47	KM6044 - Govt.Higher Secondary School Badama Central Kurram	163 - 166
48	KM6045 - Head Master GHS Qubad Shah Khel Zeran Kurram	167 - 170
49	KM6046 - Head Master GHS Borki Kurram	171 - 174
50	KM6047 - Principal GGHS College Colony	175 - 178
51	KM6048 - Principal GGHS Sadda Kurram	179 - 182
52	KM6049 - Head Mistress GGHS Alizai Kurram	183 - 186
53	KM6050 - Head Mistress GGHS Arkhayo Kali	187 - 189
54	KM6051 - Govt.Girls Higher Secondary School Qubad Shah Khel Zeran Kurram	190 - 193
55	KM6052 - GGHS Parachinar Kurram	194 - 197
56	KM6053 - GHS Luqman Khel Kurram	198 - 201
57	KM6054 - GHS Mir Jamal Kurram	202 - 205
58	KM6055 - GHS Dogar Kurram	206 - 209
59	KM6056 - GGHS Boshera Kurram	210 - 213
60	KM6057 - GGHS Luqman Khel Kurram	214 - 218
61	KM6058 - GGHS Alam Sher Kurram	219 - 222
62	KM6059 - GHS Baoghdi Kurram	223 - 226
63	KM6060 - GGHS Shalozan Kurram	227 - 230
64	KM6061 - Government Middle Schools Female Lower Kurram/C.K	231 - 234
65	KM6062 - Principal GHS Minato Kurram	235 - 238
66	KM6063 - Government Middle Schools Male Lower Kurram/C.K	239 - 242
67	KM6064 - Head Mistress GGHS Kirman Kurram	243 - 246
68	KM6065 - Head Master GHS Mali Khel Kurram	247 - 250
69	KM6066 - Head Master GHS Amal Kot Kurram	251 - 254
70	KM6067 - GHS Palseen Wazir	255 - 258
71	KM6068 - GHS Baza	258 - 262
72	KM6069 - GGHS Burki Kurram	263 - 266
73	KM6070 - Public School Parachinar Kurram	267 - 270
74	KM6071 - GGHS Sragala Lower Kurram	271 - 274
75	KM6072 - GHS Bughakai Kurram	275 - 278
76	KM6073 - GHS Khanano Killi Pir Ghulam Lower	279 - 282
77	KM6074 - GHS Manduri Kurram	283 - 286
78	KM6075 - GHS Pewar Ghundi Khel Karrum	287 - 290
79	KM6076 - GHS Yardha Kurram	291 - 294
80	KM6077 - GHS Kochi Khurram	295 - 298
81	KM6078 - GHS Kirman Kurram	299 - 301
82	KM6079 - GHS Alizai Kurram	302 - 304
83	KM6080 - GHS Zeran Kurram	305 - 307
84	KM6081 - GHS No. 1 Parachinar Kurram	308 - 310
85	KM6116 - Government High School Taudy Oba Central Kurram	311 - 314
86	KM6117 - Government High School Tarai Khoidad Khel Kurram	315 - 317
87	KM6118 - Government High School Tabai Khani Khel Sam Khak Central Kurram	318 - 321
88	KM6119 - Government High School Arawali Lower Kurram	322 - 325

S#	INDEX	PAGE#
89	KM6120 - Government High School Tarali Central Kurram	326 - 329
90	KM6121 - Government High School Kimal Baza Central Kurram	330 - 333
91	KM6122 - Government High School Kara Khela Kurram	334 - 337
92	KM6123 - Government High School Ahmadzai Upper Kurram	338 - 341
93	KM6124 - Government High School Tindoo Central Kurram	342 - 345
94	KM6125 - Government High School Kachkina Kurram	346 - 349
95	KM6126 - Government High School Jallander Upper Kurram	350 - 353
96	KM6127 - Government High School Alisheri Kurram	354 - 357
97	KM6128 - Government High School Alamsher Kurram	358 - 361
98	KM6129 - Government High School Sanda Ghar Kurram	362 - 365
99	KM6130 - Government Girls High School Bilyamin Kurram	366 - 369
100	KM6131 - Government Girls High School Tindo Central Kurram	370 - 373
101	KM6132 - Government Girls High School Bagan Kurram	374 - 377
102	KM6133 - Government Girls High School Tarali Central Kurram	378 - 381
103	KM6134 - Government Girls High School Malana Upper Kurram	382 - 385
104	KM6162 - Government Middle Schools Female Upper Kurram	386 - 389
105	KM6163 - Government Middle Schools Male Upper Kurram	390 - 393
106	KM6089 - Government Model High School Parachinar Tribal District Kurram	394 - 397
107	KM6090 - Government Model Girls Higher Secondary School Dogar Tribal District Kurram	398 - 400
108	KM6091 - Government Model Girls Higher Secondary School at Sadda L & C Kurram	401 - 403
109	KM6016 - District Education Officer Kurram (Male)	404 - 407
110	KM6017 - Assistant District Education Officer Kurram	408 - 411
111	KM6100 - SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM	412 - 415
112	KM6101 - SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM	416 - 418
113	KM6102 - SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM	419 - 421
114	KM6103 - SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM	422 - 425
115	KM6104 - SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM	426 - 428
116	KM6105 - SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM	429 - 431
117	KM6094 - District Education Officer Kurram (Female)	432 - 435
118	<b>Revenue and Estate Department</b>	<b>436 - 455</b>
119	KM6001 - Deputy Commissioner Kurram	438 - 443
120	KM6086 - Deputy Commissioner Kurram Allowances to Tribes	444 - 446
121	KM6152 - Polio Eradication Programme District Kurram	447 - 447
122	KM6002 - Finance & Planning (Planning Cell) Kurram	448 - 451
123	KM6003 - District Officer (Finance & Planning) Kurram	452 - 455
124	<b>Local Government Department</b>	<b>456 - 467</b>
125	KM6007 - AD LG & RD Kurram	458 - 461
126	KM6155 - Assistant Director LGRDD Tehsil Dogar Center Kurram	462 - 464
127	KM6156 - Assistant Director LGRDD Tehsil Sadda Lower Kurram	465 - 467
128	<b>Agriculture Department</b>	<b>468 - 482</b>
129	KM6008 - District Office Agriculture Kurram	470 - 474
130	KM6140 - District Officer On Farm Water Managment Kurram	475 - 478

S#	INDEX	PAGE#
131	KM6141 - District Officer Soil and Water Conservation Kurram	479 - 482
132	<b>Animal Husbandry Department</b>	<b>483 - 492</b>
133	KM6009 - AD Animal Husbandary Kurram	485 - 489
134	KM6010 - Animal Husbandry Veterinary Charges	490 - 493
135	<b>Fisheries Department</b>	<b>494 - 499</b>
136	KM6161 - Assistant Director Fisheries Kurram	496 - 499

## ABSTRACT OF BUDGET ESTIMATES FOR CFY 2024-25 TRIBAL DISTRICT KURRAM

S#	PARTICULARS	BUDGET ESTIMATES CFY 2024-25
<b>1</b>	<b>SALARY</b>	
	PFC SHARE CFY 2024-25	4,066,119,000
	<b>TOTAL SALARY</b>	<b>4,066,119,000</b>
<b>2</b>	<b>NON-SALARY</b>	
	PFC SHARE CFY 2024-25	<b>169,229,000</b>
	TOTAL SAVING OF PREVIOUS FY 2023-24	<b>189,320,275</b>
	i. SAVING BALANCE OF NON-SALARY FY 2023-24	76,128,358
	ii. BALANCE OF OVER & ABOVE RELEASE FY 2023-24	32,983,000
	iii. BALANCE OF GENERAL ELECTION 2024, FY 2023-24	30,429,600
	iv. BALANCE OF Funds for CAT-D Hospital Ali Zai Kurram	38,215,000
	v. BALANCE OF POLIO Previous Fys	11,564,317
	<b>TOTAL NON-SALARY</b>	<b>358,549,275</b>
<b>3</b>	<b>GRANT TO LOCAL COUNCILs / TEHSIL COUNCIL SHARE</b>	
	PFC SHARE CFY 2024-25	5,000,000
	<b>TOTAL GRANT TO LOCAL COUNCILs</b>	<b>5,000,000</b>
<b>4</b>	<b>DEVELOPMENT TEHSIL SHARE</b>	
	A. UPPER KURRAM SHARE CFY 2024-25	185,893,000
	B. LOWER KURRAM SHARE CFY 2024-25	100,118,000
	C. CENTRAL KURRAM SHARE CFY 2024-25	168,348,000
	<b>TOTAL DEVELOPMENT</b>	<b>454,359,000</b>
<b>GRAND TOTAL ABOVE</b>		<b>4,884,027,275</b>

**SCHEDULE OF AUTHORIZED EXPENDITURES FOR THE**  
**FINANCIAL YEAR 2024-25**

In exercise of the power conferred under sub section (2) of section 107 of Local Govt. (Amendment) Act 2022 and Finance Department Government of Khyber Pakhtunkhwa Peshawar letter No. BO (PFC-I) FD/1-2/2023-24/PFC Meeting, dated 19th July 2024.

I, JAVED ULLAH MEHSUD as Deputy Commissioner Tribal District Kurram hereby authenticate Schedule of Authorized Expenditures for the Current Financial Year 2024-25.

S#	FUND NO.	NAME OF DEPARTMENT	FINAL GRANT / REVISED ESTIMATES FY 2023-24	BUDGET ESTIMATES CFY 2024-25
1	KM21104	POPULATION WELFARE	16,300,926	18,069,900
2	KM21108	SOCIAL WELFARE & SPECIAL EDUCATION	5,866,968	6,531,500
3	KM21111	SPORTS, CULTURE TOURISM & MUSEUM	16,876,730	17,307,010
4	KM21116	ELEMENTARY & SECONDARY EDUCATION	3,632,958,891	3,641,075,567
5	KM21C82	REVENUE & ESTATE	270,629,527	403,964,008
6	KM21C94	LOCAL GOVERNMENT	84,637,277	88,875,350
7	KM21C95	AGRICULTURE	113,042,456	105,531,970
8	KM21C96	ANIMAL HUSBANDRY	135,798,371	133,363,690
9	KM21C99	FISHERIES	11,202,299	9,949,280
<b>GRAND TOTAL</b>			<b>4,287,313,445</b>	<b>4,424,668,275</b>

(JAVED ULLAH MEHSUD)  
Deputy Commissioner  
Tribal District Kurram

**FUND WISE SUMMARY OF ( SALARY AND NON-SALARY ) COMPONENTS FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	FUND - DESCRIPTION	FINAL GRANT/REVISED ESTIMATES 2023-24			BUDGET ESTIMATES 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
1	2	3	4	5 (3 + 4)	6	7	8 (6 + 7)
1	KM21104 - POPULATION WELFARE	14,999,134	1,301,792	16,300,926	16,208,500	1,861,400	18,069,900
2	KM21108 - SOCIAL WELFARE & SPECIAL EDUCATION	4,988,968	878,000	5,866,968	5,397,500	1,134,000	6,531,500
3	KM21111 - SPORTS, CULTURE TOURISM & MUSEUM	9,952,012	6,924,718	16,876,730	11,990,910	5,316,100	17,307,010
4	KM21116 - ELEMENTARY & SECONDARY EDUCATION	3,523,602,783	109,356,108	3,632,958,891	3,563,451,300	77,624,267	3,641,075,567
5	KM21C82 - REVENUE & ESTATE	146,773,583	123,855,944	270,629,527	154,113,200	249,850,808	403,964,008
6	KM21C94 - LOCAL GOVERNMENT	83,849,229	788,048	84,637,277	86,114,350	2,761,000	88,875,350
7	KM21C95 - AGRICULTURE	95,296,602	17,745,854	113,042,456	96,902,470	8,629,500	105,531,970
8	KM21C96 - ANIMAL HUSBANDRY	124,235,911	11,562,460	135,798,371	125,286,590	8,077,100	133,363,690
9	KM21C99 - FISHERIES	5,999,768	5,202,531	11,202,299	6,654,180	3,295,100	9,949,280
<b>GRAND TOTAL</b>		<b>4,009,697,990</b>	<b>277,615,455</b>	<b>4,287,313,445</b>	<b>4,066,119,000</b>	<b>358,549,275</b>	<b>4,424,668,275</b>



**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES  
FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
1	KM6087 - District Population Welfare Office Kurram	12,638,480	1,073,530	13,712,010	13,656,000	1,375,000	15,031,000
2	KM6088 - RHSC A Kurram	2,360,654	228,262	2,588,916	2,552,500	486,400	3,038,900
3	KM6011 - Social Services Medical Center Kurram	4,988,968	878,000	5,866,968	5,397,500	1,134,000	6,531,500
4	KM6013 - Sports Stadium at Parachinar	2,881,908	712,130	3,594,038	4,750,280	912,000	5,662,280
5	KM6150 - District Sports Officer Kurram	1,148,544	4,228,709	5,377,253	2,070,880	2,549,000	4,619,880
6	KM6151 - District Youth Affairs Kurram	5,921,560	1,563,879	7,485,439	5,169,750	1,855,100	7,024,850
7	KM6160 - District Youth Affairs Kurram	0	420,000	420,000	0	0	
8	KM6014 - Govt. Primary Schools (Female) Kurram	123,427,056	1,083,354	124,510,410	124,315,920	1,295,300	125,611,220
9	KM6015 - Govt. Primary Schools (Male) Kurram	215,390,073	1,245,945	216,636,018	216,524,200	1,935,100	218,459,300
10	KM6016 - District Education Officer Kurram (Male)	25,613,375	5,178,478	30,791,853	26,093,940	3,275,200	29,369,140
11	KM6017 - Assistant District Education Officer	4,308,806	745,080	5,053,886	4,635,860	908,000	5,543,860
12	KM6019 - Principal Israr Shaheed High School	55,751,944	2,209,140	57,961,084	67,937,900	1,881,100	69,819,000
13	KM6020 - Principal GHS No 2 Parachinar	26,428,180	225,150	26,653,330	26,659,580	366,000	27,025,580
14	KM6021 - Principal GHS Shalonzan Kurram	82,794,329	446,310	83,240,639	83,271,050	381,400	83,652,450
15	KM6022 - Principal GHS Mali Kali Kurram	26,818,761	1,781,610	28,600,371	27,097,610	386,100	27,483,710
16	KM6023 - Principal GHS Zean Kurram	36,122,988	5,639,780	41,762,768	36,527,440	336,100	36,863,540
17	KM6024 - Principal GHS Kirman Kurram	32,466,318	1,357,554	33,823,872	32,722,400	281,100	33,003,500
18	KM6025 - Principal GHS Mahoora	12,858,482	1,619,774	14,478,256	13,829,050	357,066	14,186,116
19	KM6026 - Principal GHS Sadda	33,423,498	1,208,265	34,631,763	33,706,900	341,100	34,048,000
20	KM6027 - Principal GHS Alizai	41,991,798	1,355,940	43,347,738	42,332,860	633,120	42,965,980
21	KM6028 - Head Master GHSS Malana Kurram	21,165,331	467,735	21,633,066	21,772,600	395,825	22,168,425
22	KM6029 - Head Master GHS Nasti Kol Kurram	21,631,368	1,028,810	22,660,178	19,364,450	341,100	19,705,550

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES  
FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
23	KM6030 - Head Master GHS Ghuzghari Kurram	11,426,413	1,748,290	13,174,703	12,575,810	1,841,100	14,416,910
24	KM6031 - Head Master GHS Angori Kurram	38,152,566	196,650	38,349,216	38,434,280	361,100	38,795,380
25	KM6032 - Head Master GHS Tari Mangal	14,331,623	495,540	14,827,163	15,244,460	321,300	15,565,760
26	KM6033 - Head Master GHS Makhizai Kurram	16,108,979	182,500	16,291,479	16,569,300	331,000	16,900,300
27	KM6034 - Head Master GHS Pewar Kurram	20,012,444	1,743,540	21,755,984	20,432,950	331,100	20,764,050
28	KM6035 - Head Master GHS Shingak Kurram	24,239,479	171,000	24,410,479	24,513,900	331,100	24,845,000
29	KM6036 - Head Master GHS Kunj Alizai Kurram	16,321,745	1,950,481	18,272,226	17,003,810	331,100	17,334,910
30	KM6037 - Head Master GHS Shah Ibrahim Kurram	16,292,663	2,108,406	18,401,069	16,603,810	571,954	17,175,764
31	KM6038 - Head Master GHS Sakhi Ahmad Shah Kali	15,412,090	190,000	15,602,090	15,689,100	361,100	16,050,200
32	KM6039 - Govt.Higher Secondary School Samir Kurra	34,676,223	2,359,296	37,035,519	35,257,300	385,394	35,642,694
33	KM6040 - Head Master GHS Bilyamin Kurram	14,533,440	821,020	15,354,460	14,952,710	281,100	15,233,810
34	KM6041 - Head Master GHS Bagan Kurram	20,667,790	3,212,343	23,880,133	20,890,200	1,926,776	22,816,976
35	KM6042 - Head Master GHS Uchat Kurram	24,638,351	204,250	24,842,601	24,933,680	361,000	25,294,680
36	KM6043 - Head Master GHS Chappri Kurram	11,486,059	106,380	11,592,439	13,209,700	281,000	13,490,700
37	KM6044 - Govt.Higher Secondary School Badama Central Kurram	32,004,187	419,360	32,423,547	32,445,860	341,300	32,787,160
38	KM6045 - Head Master GHS Qubad Shah Khel Zeran Kurram	20,942,982	1,874,249	22,817,231	21,200,980	321,100	21,522,080
39	KM6046 - Head Master GHS Borki Kurram	15,037,082	668,239	15,705,321	15,281,700	1,959,321	17,241,021
40	KM6047 - Principal GGHS College Colony	20,089,240	119,700	20,208,940	20,325,710	291,000	20,616,710
41	KM6048 - Principal GGHS Sadda Kurram	13,265,014	170,200	13,435,214	13,869,610	331,000	14,200,610
42	KM6049 - Head Mistress GGHS Alizai Kurram	21,269,478	401,630	21,671,108	21,478,800	331,100	21,809,900

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
43	KM6050 - Head Mistress GGHS Arkhayo Kali	14,497,859	181,450	14,679,309	14,733,650	321,000	15,054,650
44	KM6051 - Govt.Girls Higher Secondary School Qubad Shah Khel Zeran Kurram	32,295,140	1,247,602	33,542,742	32,605,160	354,201	32,959,361
45	KM6052 - GGHS Parachinar Kurram	31,311,976	190,950	31,502,926	31,555,260	341,000	31,896,260
46	KM6053 - GHS Luqman Khel Kurram	24,986,454	200,450	25,186,904	25,212,880	351,100	25,563,980
47	KM6054 - GHS Mir Jamal Kurram	19,099,594	182,400	19,281,994	19,369,980	351,000	19,720,980
48	KM6055 - GHS Dogar Kurram	11,476,753	1,023,090	12,499,843	12,019,740	341,100	12,360,840
49	KM6056 - GGHS Boshera Kurram	16,790,396	1,653,650	18,444,046	17,046,110	341,100	17,387,210
50	KM6057 - GGHS Luqman Khel Kurram	39,059,735	1,088,884	40,148,619	39,402,610	341,300	39,743,910
51	KM6058 - GGHS Alam Sher Kurram	15,977,665	676,480	16,654,145	16,267,300	881,100	17,148,400
52	KM6059 - GHS Baoghdi Kurram	17,197,528	3,230,120	20,427,648	17,420,610	341,200	17,761,810
53	KM6060 - GGHS Shalozan Kurram	15,903,019	138,700	16,041,719	16,079,310	291,000	16,370,310
54	KM6061 - Government Middle Schools Female Lower Kurram/C.K	89,348,323	1,275,250	90,623,573	90,236,700	2,917,100	93,153,800
55	KM6062 - Principal GHS Minato Kurram	16,002,970	141,700	16,144,670	16,247,800	515,000	16,762,800
56	KM6063 - Government Middle Schools Male Lower Kurram/C.K	162,645,557	2,707,453	165,353,010	163,462,400	2,985,200	166,447,600
57	KM6064 - Head Mistress GGHS Kirman Kurram	14,141,187	441,710	14,582,897	14,332,410	291,100	14,623,510
58	KM6065 - Head Master GHS Mali Khel Kurram	17,405,101	191,900	17,597,001	17,673,910	352,000	18,025,910
59	KM6066 - Head Master GHS Amal Kot Kurram	23,569,663	177,650	23,747,313	23,867,580	337,100	24,204,680
60	KM6067 - GHS Palseen Wazir	12,276,908	99,750	12,376,658	12,572,800	273,100	12,845,900
61	KM6068 - GHS Baza	7,186,742	104,500	7,291,242	8,678,300	281,100	8,959,400
62	KM6069 - GGHS Burki Kurram	8,684,037	185,772	8,869,809	9,410,110	341,000	9,751,110
63	KM6070 - Public School Parachinar Kurram	20,752,818	185,250	20,938,068	21,007,950	341,000	21,348,950

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
64	KM6071 - GGHS Sragala Lower Kurram	17,998,358	181,450	18,179,808	18,243,540	341,000	18,584,540
65	KM6072 - GHS Bughakai Kurram	20,104,723	110,200	20,214,923	20,222,040	281,000	20,503,040
66	KM6073 - GHS Khanano Killi Pir Ghulam Lower	16,248,894	192,490	16,441,384	16,518,300	356,100	16,874,400
67	KM6074 - GHS Manduri Kurram	7,199,217	98,200	7,297,417	7,699,990	281,000	7,980,990
68	KM6075 - GHS Pekar Ghundi Khel Kurrum	11,144,834	181,450	11,326,284	11,385,540	341,100	11,726,640
69	KM6076 - GHS Yardha Kurram	22,436,593	206,150	22,642,743	22,708,690	382,000	23,090,690
70	KM6077 - GHS Kochi Khurram	18,788,644	75,640	18,864,284	19,049,000	247,100	19,296,100
71	KM6078 - GHS Kirman Kurram	6,546,530	105,450	6,651,980	6,815,890	276,000	7,091,890
72	KM6079 - GHS Alizai Kurram	5,186,040	190,950	5,376,990	4,741,290	361,000	5,102,290
73	KM6080 - GHS Zeran Kurram	5,915,544	185,250	6,100,794	6,068,090	341,000	6,409,090
74	KM6081 - GHS No. 1 Parachinar Kurram	6,085,918	205,200	6,291,118	6,317,520	371,000	6,688,520
75	KM6089 - Government Model High School Parachinar Tribal District Kurram	0	0	0	755,400	1,100	756,500
76	KM6090 - Government Model Girls Higher Secondary School Dogar Tribal District Kurram	0	0	0	555,400	1,100	556,500
77	KM6091 - Government Model Girls Higher Secondary School at Sadda L & C Kurram	0	0	0	520,900	1,100	522,000
78	KM6094 - District Education Officer Kurram(Female)	8,212,547	3,133,274	11,345,821	8,435,300	4,012,100	12,447,400
79	KM6100 - SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM	8,410,555	560,900	8,971,455	8,666,460	727,100	9,393,560
80	KM6101 - SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM	5,238,198	557,000	5,795,198	5,551,920	726,100	6,278,020
81	KM6102 - SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM	3,166,730	543,933	3,710,663	3,551,920	767,100	4,319,020

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES  
FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
82	KM6103 - SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM	6,778,286	321,250	7,099,536	7,032,020	779,100	7,811,120
83	KM6104 - SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM	1,646,630	302,487	1,949,117	1,792,920	639,100	2,432,020
84	KM6105 - SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM	2,355,101	705,000	3,060,101	2,495,920	904,100	3,400,020
85	KM6110 - Government Primary Schools Female Sub Div Central Kurram	112,012,822	2,164,986	114,177,808	112,152,220	1,938,993	114,091,213
86	KM6111 - Government Primary Schools Female Sub Div Upper Kurram	341,557,612	4,744,201	346,301,813	324,435,420	2,106,249	326,541,669
87	KM6113 - Government Primary Schools Male Sub Div Central Kurram	286,181,767	4,343,421	290,525,188	287,765,280	1,276,797	289,042,077
88	KM6114 - Government Primary Schools Male Sub Div Upper Kurram	399,433,596	14,417,479	413,851,075	400,765,300	5,970,726	406,736,026
89	KM6116 - Government High School Taudy Oba Central Kurram	10,936,238	102,700	11,038,938	11,187,140	272,100	11,459,240
90	KM6117 - Government High School Tarai Khoidad Khel Kurram	1,329,434	137,750	1,467,184	3,506,140	301,000	3,807,140
91	KM6118 - Government High School Tabai Khani Khel Sam Khak Central Kurram	2,128,851	118,700	2,247,551	3,870,740	271,000	4,141,740
92	KM6119 - Government High School Arawali Lower Kurram	13,955,641	101,650	14,057,291	14,202,590	281,000	14,483,590
93	KM6120 - Government High School Tarali Central Kurram	10,423,167	102,600	10,525,767	10,862,840	281,000	11,143,840
94	KM6121 - Government High School Kimal Baza Central Kurram	3,807,897	95,000	3,902,897	4,690,540	281,000	4,971,540
95	KM6122 - Government High School Kara Khela Kurram	17,630,902	1,084,010	18,714,912	17,871,010	341,100	18,212,110
96	KM6123 - Government High School Ahmadzai Upper Kurram	16,579,506	1,305,720	17,885,226	16,841,560	342,100	17,183,660

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES  
FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
97	KM6124 - Government High School Tindoo Central Kurram	21,939,462	1,472,600	<b>23,412,062</b>	22,141,640	316,100	<b>22,457,740</b>
98	KM6125 - Government High School Kachkina Kurram	17,010,981	235,015	<b>17,245,996</b>	17,209,750	944,035	<b>18,153,785</b>
99	KM6126 - Government High School Jallander Upper Kurram	9,499,331	593,430	<b>10,092,761</b>	10,980,210	341,100	<b>11,321,310</b>
100	KM6127 - Government High School Alisheri Kurram	19,522,794	1,916,580	<b>21,439,374</b>	19,771,700	3,479,810	<b>23,251,510</b>
101	KM6128 - Government High School Alamsher Kurram	19,790,992	480,550	<b>20,271,542</b>	20,002,650	1,561,100	<b>21,563,750</b>
102	KM6129 - Government High School Sanda Ghar Kurram	3,377,875	1,440,543	<b>4,818,418</b>	4,171,340	281,100	<b>4,452,440</b>
103	KM6130 - Government Girls High School Bilyamin Kurram	8,814,492	164,450	<b>8,978,942</b>	9,499,740	306,000	<b>9,805,740</b>
104	KM6131 - Government Girls High School Tindo Central Kurram	3,721,341	114,000	<b>3,835,341</b>	4,270,340	271,000	<b>4,541,340</b>
105	KM6132 - Government Girls High School Bagan Kurram	9,201,815	102,600	<b>9,304,415</b>	9,453,040	281,000	<b>9,734,040</b>
106	KM6133 - Government Girls High School Tarali Central Kurram	6,137,690	104,500	<b>6,242,190</b>	6,337,140	282,000	<b>6,619,140</b>
107	KM6134 - Government Girls High School Malana Upper Kurram	12,653,507	179,550	<b>12,833,057</b>	12,909,840	341,000	<b>13,250,840</b>
108	KM6162 - Government Middle Schools Female Upper Kurram	116,217,293	1,104,250	<b>117,321,543</b>	117,203,440	1,470,200	<b>118,673,640</b>
109	KM6163 - Government Middle Schools Male Upper Kurram	114,564,855	4,812,839	<b>119,377,694</b>	115,313,640	4,357,100	<b>119,670,740</b>
110	KM6001 - Deputy Commissioner Kurram	135,492,296	51,350,725	<b>186,843,021</b>	138,607,660	189,142,781	<b>327,750,441</b>
111	KM6002 - Finance & Planning (Planning Cell)	4,356,824	629,730	<b>4,986,554</b>	7,894,200	1,720,000	<b>9,614,200</b>
112	KM6003 - District Officer (Finance & Planning)	6,924,463	1,468,683	<b>8,393,146</b>	7,611,340	2,790,000	<b>10,401,340</b>

**DDO WISE SUMMARY OF FINAL GRANT / REVISED ESTIMATES 2023-24 AND BUDGET ESTIMATES FOR THE CURRENT FINANCIAL YEAR 2024-25**

S#	DDO CODE - DESCRIPTION	FINAL GRANT / REVISED ESTIMATES 2023-24			BUDGET ESTIMATES CFY 2024-25		
		SALARY	NON SALARY	TOTAL	SALARY	NON SALARY	TOTAL
113	KM6086 - Deputy Commissioner Kurram Allowances to	0	69,406,806	69,406,806	0	44,633,710	44,633,710
114	KM6152 - Polio Eradication Programme District Kurram	0	1,000,000	1,000,000	0	11,564,317	11,564,317
115	KM6007 - AD LG & RD Kurram	79,776,274	713,238	80,489,512	80,603,550	2,047,000	82,650,550
116	KM6155 - Assistant Director LGRDD Tehsil Dogar Center Kurram	2,153,802	0	2,153,802	2,954,900	367,000	3,321,900
117	KM6156 - Assistant Director LGRDD Tehsil Sadda Lower Kurram	1,919,153	74,810	1,993,963	2,555,900	347,000	2,902,900
118	KM6008 - District Office Agriculture Kurram	82,676,728	9,196,901	91,873,629	83,144,380	3,297,200	86,441,580
119	KM6140 - District Officer On Farm Water Managment Kurram	5,791,306	1,527,453	7,318,759	6,229,310	2,175,200	8,404,510
120	KM6141 - District Officer Soil and Water Conservation Kurram	6,828,568	7,021,500	13,850,068	7,528,780	3,157,100	10,685,880
121	KM6009 - AD Animal Husbandary Kurram	114,492,174	8,629,460	123,121,634	115,073,140	5,291,100	120,364,240
122	KM6010 - Animal Husbandry Veterinary Charges	9,743,737	2,933,000	12,676,737	10,213,450	2,786,000	12,999,450
123	KM6161 - Assistant Director Fisheries Kurram	5,999,768	5,202,531	11,202,299	6,654,180	3,295,100	9,949,280
<b>GRAND TOTAL</b>		<b>4,009,697,990</b>	<b>277,615,455</b>	<b>4,287,313,445</b>	<b>4,066,119,000</b>	<b>358,549,275</b>	<b>4,424,668,275</b>

**KM21104 (061)  
POPULATION WELFARE  
BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KURRAM	31	16,563,600	16,300,926	16,208,500	1,861,400	18,069,900
<b>TOTAL</b>	<b>31</b>	<b>16,563,600</b>	<b>16,300,926</b>	<b>16,208,500</b>	<b>1,861,400</b>	<b>18,069,900</b>



**KM21104 (061)**  
**POPULATION WELFARE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	9			9	2,000,000
06	3			3	800,000
07	9			9	1,900,000
08	1			1	400,000
09	4			4	1,000,000
11	1			1	350,000
14	2			2	800,000
16	1			1	500,000
18	1			1	700,000
<b>TOTAL</b>	<b>31</b>			<b>31</b>	<b>8,450,000</b>

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>						
<b>KM6087</b>	<b>District Population Welfare Office Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,819,300</u></b>	<b><u>12,638,480</u></b>	<b><u>13,656,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>27</u></b>	<b><u>27</u></b>	<b><u>8,800,000</u></b>	<b><u>6,503,720</u></b>	<b><u>7,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>3</u></b>	<b><u>2</u></b>	<b><u>2,300,000</u></b>	<b><u>1,008,670</u></b>	<b><u>1,200,000</u></b>
A01101	Total Basic Pay Of Officer		<u>3</u>	<u>2</u>	<u>2,300,000</u>	<u>1,008,670</u>	<u>1,200,000</u>
D472	District Population Welfare Officer	(BPS-18)	1	1	1,100,000		700,000
A004	Accounts Assistant	(BPS-16)	1		600,000		
F171	Field Technical Officer	(BPS-16)	1	1	600,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>24</u></b>	<b><u>25</u></b>	<b><u>6,500,000</u></b>	<b><u>5,495,050</u></b>	<b><u>6,000,000</u></b>
A01151	Total Basic Pay Other Staff		<u>24</u>	<u>25</u>	<u>6,500,000</u>	<u>5,495,050</u>	<u>6,000,000</u>
A004	Accounts Assistant	(BPS-14)		1			400,000
J024	Junior Scale Stenographer	(BPS-14)	1	1	550,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
F168	Family Welfare Workers	(BPS-09)	4	4	1,200,000		1,000,000
F198	Family Welfare Assistant (Female)	(BPS-07)	4	4	1,100,000		800,000
F199	Family Welfare Assistant (Male)	(BPS-07)	4	4	1,100,000		800,000
D112	Driver	(BPS-06)	2	2	500,000		500,000
A171	Aya	(BPS-04)	5		1,000,000		
C057	Chowkidar	(BPS-04)	1		250,000		
A171	Aya	(BPS-03)		5			1,000,000
C057	Chowkidar	(BPS-03)		1			250,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		250,000
S319	Social Mobilizer	(BPS-03)	1	1	200,000		250,000

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>108</b>	<b>OTHERS</b>					
<b>1081</b>	<b>OTHERS</b>					
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>					
<b>KM6087</b>	<b>District Population Welfare Office Kurram</b>					
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,019,300</u></b>	<b><u>6,134,760</u></b>	<b><u>6,456,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,019,300</u></b>	<b><u>6,134,760</u></b>	<b><u>6,456,000</u></b>
A01202	House Rent Allowance			640,000	645,177	670,000
A01203	Conveyance Allowance			560,000	499,616	560,000
A01207	Washing Allowance			100,000	96,000	100,000
A01208	Dress Allowance			102,000	97,200	102,000
A0120D	Integrated Allowance			60,000	57,600	60,000
A0120Q	Fixed Daily Allowance			4,000	3,000	4,000
A01217	Medical Allowance			385,000	376,754	390,000
A0121T	Adhoc Relief Allowance 2013			60,000	50,644	60,000
A0122C	Adhoc Relief Allowance - 2015			40,000	33,884	40,000
A0122M	Adhoc Relief Allowance 2016			8,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				48,000	60,000
A0122Y	Ad-hoc Relief Allowance 2017			10,000		
A01233	Unattractive Area Allowance			<u>240,000</u>	<u>233,156</u>	<u>250,000</u>
001	Unattractive area allowance			240,000	233,156	250,000
A01239	Special allowance			<u>10,000</u>		
001	Special Allowance			10,000		
A0123G	Ad-hoc Relief Allowance-2018			100		
A0123P	Ad-hoc Relief Allowance 2019			100		
A0124F	Adhoc Relief Allowance-2021			100		
A0124H	Special Allowance-2021			540,000	560,262	580,000
A0124N	Disparity Reduction Allowance 2022- 15%			640,000	618,779	640,000
A0124R	Adhoc Relief Allowance 2022			620,000	618,835	630,000
A0124X	Adhoc Relief Allowance 2023				2,195,853	2,210,000
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>1,110,000</u></b>	<b><u>1,008,530</u></b>	<b><u>1,175,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>	<b><u>21,310</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph			2,000	2,000	2,000
A03202	Telephone and Trunk Call			<u>20,000</u>	<u>19,310</u>	<u>30,000</u>
001	Telephone and Trunk Call			20,000	19,310	30,000

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASURES</b>					
<b>KM6087 District Population Welfare Office Kurram</b>					
<b>A033 TOTAL UTILITIES</b>			<b><u>43,000</u></b>	<b><u>13,000</u></b>	<b><u>43,000</u></b>
A03302 Water			13,000	13,000	13,000
A03303 Electricity			<u>30,000</u>		<u>30,000</u>
001 Electricity			30,000		30,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>	<b><u>330,000</u></b>
A03402 Rent for Office Building			300,000	300,000	330,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>350,000</u></b>	<b><u>348,427</u></b>	<b><u>355,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03806 Transportation of Goods			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Transportation of Goods			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>149,427</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	149,427	150,000
A03808 Conveyance Charges			<u>20,000</u>	<u>19,000</u>	<u>25,000</u>
001 Conveyance Charges			20,000	19,000	25,000
<b>A039 TOTAL GENERAL</b>			<b><u>395,000</u></b>	<b><u>325,793</u></b>	<b><u>415,000</u></b>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery Charges			50,000	50,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			40,000	40,000	50,000
A03903 Conference/Seminars/Workshops/ Symposia			<u>20,000</u>	<u>15,200</u>	<u>25,000</u>
001 conference/seminars			20,000	15,200	25,000
A03905 Newspapers Periodicals and Books			25,000	7,440	10,000
A03906 Uniforms and Protective Clothing			10,000		10,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>13,573</u>	<u>50,000</u>
001 Advertising and Publicity			50,000	13,573	50,000
A03927 Purchase of Drug and Medicines			<u>150,000</u>	<u>149,583</u>	<u>150,000</u>

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KM6087</b>	<b>District Population Welfare Office Kurram</b>				
001	Purchase of Drugs and medicines		150,000	149,583	150,000
A03970	Others		<u>50,000</u>	<u>49,997</u>	<u>60,000</u>
001	Others		50,000	49,997	60,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>40,000</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>20,000</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>20,000</u>		<u>50,000</u>
001	Plant and Machinery		20,000		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>20,000</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>20,000</u>		<u>50,000</u>
001	Furniture & Fixture		20,000		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>80,000</u></b>	<b><u>65,000</u></b>	<b><u>100,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13001	Transport		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Transport		50,000	50,000	60,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>	<u>15,000</u>	<u>25,000</u>
001	Machinery and Equipment		20,000	15,000	25,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>		<b><u>15,000</u></b>
A13201	Furniture and Fixture		10,000		15,000

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>				
<b>KM6087</b>	<b>District Population Welfare Office Kurram</b>				
<b>District Population Welfare Office Kurram</b>			<b>14,049,300</b>	<b>13,712,010</b>	<b>15,031,000</b>

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108103</b>	<b>POPULATION WELFARE MEASURES</b>						
<b>KM6088</b>	<b>RHSC A Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>2,158,000</u></b>	<b><u>2,360,654</u></b>	<b><u>2,552,500</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>4</b>	<b>4</b>	<b><u>1,295,000</u></b>	<b><u>1,233,210</u></b>	<b><u>1,250,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,295,000</u></b>	<b><u>1,233,210</u></b>	<b><u>1,250,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>1,295,000</u>	<u>1,233,210</u>	<u>1,250,000</u>
O025	Operation Theatre Technician	(BPS-08)	1	1	350,000		400,000
F170	Female Welfare Assistant	(BPS-07)	1		355,000		
F198	Family Welfare Assistant (Female)	(BPS-07)		1			300,000
D112	Driver	(BPS-06)	1	1	340,000		300,000
A171	Aya	(BPS-04)	1		250,000		
A171	Aya	(BPS-03)		1			250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>863,000</u></b>	<b><u>1,127,444</u></b>	<b><u>1,302,500</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>863,000</u></b>	<b><u>1,127,444</u></b>	<b><u>1,302,500</u></b>
A01202	House Rent Allowance				130,000	106,980	120,000
A01203	Conveyance Allowance				110,000	90,636	100,000
A01207	Washing Allowance				15,000	12,000	12,000
A01208	Dress Allowance				15,000	13,200	13,200
A0120D	Integrated Allowance				10,000	7,200	7,200
A01217	Medical Allowance				80,000	66,000	70,000
A0121T	Adhoc Relief Allowance 2013				20,000	13,404	15,000
A0122C	Adhoc Relief Allowance - 2015				10,000	8,952	10,000
A0122M	Adhoc Relief Allowance 2016				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,000		
A01233	Unattractive Area Allowance				<u>50,000</u>	<u>37,028</u>	<u>45,000</u>
001	Unattractive area allowance				50,000	37,028	45,000
A0123G	Ad-hoc Relief Allowance-2018				2,000		
A0123P	Ad-hoc Relief Allowance 2019				2,000		
A0124F	Adhoc Relief Allowance-2021				15,000		100
A0124H	Special Allowance-2021				130,000	112,000	120,000

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASURES</b>					
<b>KM6088 RHSC A Kurram</b>					
A0124N Disparity Reduction Allowance 2022- 15%			135,000	118,008	125,000
A0124R Adhoc Relief Allowance 2022			135,000	118,008	125,000
A0124X Adhoc Relief Allowance 2023				424,028	440,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>336,000</u></b>	<b><u>220,662</u></b>	<b><u>362,200</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>32,000</u></b>	<b><u>27,490</u></b>	<b><u>42,000</u></b>
A03201 Postage and Telegraph			2,000	2,000	2,000
A03202 Telephone and Trunk Call			<u>30,000</u>	<u>25,490</u>	<u>40,000</u>
001 Telephone and Trunk Call			30,000	25,490	40,000
<b>A033 TOTAL UTILITIES</b>			<b><u>55,000</u></b>		<b><u>30,100</u></b>
A03302 Water			5,000		100
A03303 Electricity			<u>50,000</u>		<u>30,000</u>
001 Electricity			50,000		30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>63,000</u></b>	<b><u>53,630</u></b>	<b><u>77,100</u></b>
A03805 Travelling Allowance			<u>50,000</u>	<u>47,630</u>	<u>60,000</u>
001 Travelling Allowance			50,000	47,630	60,000
A03806 Transportation of Goods			<u>6,000</u>	<u>6,000</u>	<u>10,000</u>
001 Transportation of Goods			6,000	6,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>100</u>
001 POL Charges A.planes H.coptors S.cars for Generator					100
A03808 Conveyance Charges			<u>7,000</u>		<u>7,000</u>
001 Conveyance Charges			7,000		7,000
<b>A039 TOTAL GENERAL</b>			<b><u>186,000</u></b>	<b><u>139,542</u></b>	<b><u>213,000</u></b>
A03901 Stationery			<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery Charges			30,000	30,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>14,916</u>	<u>20,000</u>
001 Printing and publication			15,000	14,916	20,000



**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASURES</b>					
<b>KM6088 RHSC A Kurram</b>					
A03903 Conference/Seminars/Workshops/ Symposia			<u>15,000</u>		<u>15,000</u>
001 conference/seminars			15,000		15,000
A03905 Newspapers Periodicals and Books			6,000		3,000
A03906 Uniforms and Protective Clothing			5,000		5,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>20,000</u>
001 Advertising and Publicity			20,000		20,000
A03927 Purchase of Drug and Medicines			<u>60,000</u>	<u>59,764</u>	<u>70,000</u>
001 Purchase of Drugs and medicines			60,000	59,764	70,000
A03970 Others			<u>35,000</u>	<u>34,862</u>	<u>40,000</u>
001 Others			35,000	34,862	40,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>		<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>		<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>		<u>100</u>
001 Superannuation Encashment of L.P.R			100		100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>	<u>7,600</u>	<u>24,100</u>
<b>A130 TOTAL TRANSPORT</b>					<u>100</u>
A13001 Transport					<u>100</u>
001 Transport					100

**KM21104 (061)  
POPULATION WELFARE**

**108103 POPULATION WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108103 POPULATION WELFARE MEASURES</b>					
<b>KM6088 RHSC A Kurram</b>					
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>	<u>7,600</u>	<u>12,000</u>
A13101 Machinery and Equipment			<u>10,000</u>	<u>7,600</u>	<u>12,000</u>
001 Machinery and Equipment			10,000	7,600	12,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>		<u>12,000</u>
A13201 Furniture and Fixture			10,000		12,000
<b>RHSC A Kurram</b>			<b>2,514,300</b>	<b>2,588,916</b>	<b>3,038,900</b>

**KM21108 (061)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KURRAM	6	5,660,500	5,866,968	5,397,500	1,134,000	6,531,500
<b>TOTAL</b>	<b>6</b>	<b>5,660,500</b>	<b>5,866,968</b>	<b>5,397,500</b>	<b>1,134,000</b>	<b>6,531,500</b>

**KM21108 (061)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1			1	250,000
07	1			1	300,000
11	1			1	350,000
16	1			1	650,000
17	2			2	1,500,000
<b>TOTAL</b>	<b>6</b>			<b>6</b>	<b>3,050,000</b>

**KM21108 (061)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>						
<b>108</b>	<b>OTHERS</b>						
<b>1081</b>	<b>OTHERS</b>						
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>						
<b>KM6011</b>	<b>Social Services Medical Center Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,538,500</b></u>	<u><b>4,988,968</b></u>	<u><b>5,397,500</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<u><b>3,181,000</b></u>	<u><b>2,796,280</b></u>	<u><b>3,050,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>2,100,000</b></u>	<u><b>1,994,800</b></u>	<u><b>2,150,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>2,100,000</u>	<u>1,994,800</u>	<u>2,150,000</u>
S090	Social Welfare Officer	(BPS-17)	2	2	1,500,000		1,500,000
A057	Assistant	(BPS-16)	1	1	600,000		650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<u><b>1,081,000</b></u>	<u><b>801,480</b></u>	<u><b>900,000</b></u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,081,000</u>	<u>801,480</u>	<u>900,000</u>
L134	Lower Divisional Clerk	(BPS-11)	1	1	471,500		350,000
D112	Driver	(BPS-07)	1	1	333,500		300,000
N005	Naib Qasid	(BPS-03)	1	1	276,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,357,500</b></u>	<u><b>2,192,688</b></u>	<u><b>2,347,500</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,357,500</b></u>	<u><b>2,192,688</b></u>	<u><b>2,347,500</b></u>
A01202	House Rent Allowance				225,000	214,728	220,000
A01203	Conveyance Allowance				145,000	138,876	145,000
A01207	Washing Allowance				24,000	24,000	24,000
A01208	Dress Allowance				24,000	24,000	24,000
A0120D	Integrated Allowance				14,500	14,400	14,500
A01217	Medical Allowance				105,000	96,384	100,000
A0121T	Adhoc Relief Allowance 2013				22,000	20,568	22,000
A0122C	Adhoc Relief Allowance - 2015				15,000	13,884	15,000
A01233	Unattractive Area Allowance				<u>105,000</u>	<u>102,000</u>	<u>105,000</u>
001	Unattractive area allowance				105,000	102,000	105,000
A0124H	Special Allowance-2021				120,000	114,888	120,000
A0124L	Weather Allowance				8,000		8,000
A0124N	Disparity Reduction Allowance 2022- 15%				275,000	266,268	270,000
A0124R	Adhoc Relief Allowance 2022				275,000	266,316	270,000

**KM21108 (061)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>108 OTHERS</b>					
<b>1081 OTHERS</b>					
<b>108101 SOCIAL WELFARE MEASURES</b>					
<b>KM6011 Social Services Medical Center Kurram</b>					
A0124X Adhoc Relief Allowance 2023				896,376	910,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>1,002,000</u></b>	<b><u>762,500</u></b>	<b><u>984,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>22,000</u></b>		<b><u>7,000</u></b>
A03201 Postage and Telegraph			2,000		2,000
A03202 Telephone and Trunk Call			<u>20,000</u>		<u>5,000</u>
001 Telephone and Trunk Call			20,000		5,000
<b>A033 TOTAL UTILITIES</b>			<b><u>30,000</u></b>		<b><u>20,000</u></b>
A03303 Electricity			<u>30,000</u>		<u>20,000</u>
001 Electricity			30,000		20,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>325,000</u></b>	<b><u>317,500</u></b>	<b><u>330,000</u></b>
A03805 Travelling Allowance			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			150,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>142,500</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	142,500	150,000
A03808 Conveyance Charges			<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001 Conveyance Charges			25,000	25,000	30,000
<b>A039 TOTAL GENERAL</b>			<b><u>625,000</u></b>	<b><u>445,000</u></b>	<b><u>627,000</u></b>
A03901 Stationery			<u>125,000</u>	<u>125,000</u>	<u>125,000</u>
001 Stationery Charges			125,000	125,000	125,000
A03902 Printing and Publication			<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
001 Printing and publication			80,000	80,000	80,000
A03905 Newspapers Periodicals and Books			10,000	10,000	12,000
A03907 Advertising & Publicity			<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
001 Advertising and Publicity			130,000	130,000	130,000
A03927 Purchase of Drug and Medicines			<u>180,000</u>		<u>180,000</u>
001 Purchase of Drugs and medicines			180,000		180,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>

**KM21108 (061)**  
**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>				
<b>108</b>	<b>OTHERS</b>				
<b>1081</b>	<b>OTHERS</b>				
<b>108101</b>	<b>SOCIAL WELFARE MEASURES</b>				
<b>KM6011</b>	<b>Social Services Medical Center Kurram</b>				
001	Others		100,000	100,000	100,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>120,000</u></b>	<b><u>115,500</u></b>	<b><u>150,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>80,000</u></b>
A13001	Transport		<u>60,000</u>	<u>57,000</u>	<u>80,000</u>
001	Transport		60,000	57,000	80,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>30,000</u></b>	<b><u>30,000</u></b>	<b><u>35,000</u></b>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>35,000</u>
001	Machinery and Equipment		30,000	30,000	35,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>30,000</u></b>	<b><u>28,500</u></b>	<b><u>35,000</u></b>
A13201	Furniture and Fixture		30,000	28,500	35,000
<b>Social Services Medical Center Kurram</b>			<b>5,660,500</b>	<b>5,866,968</b>	<b>6,531,500</b>

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KURRAM	46	19,895,880	16,876,730	11,990,910	5,316,100	17,307,010
<b>TOTAL</b>	<b>46</b>	<b>19,895,880</b>	<b>16,876,730</b>	<b>11,990,910</b>	<b>5,316,100</b>	<b>17,307,010</b>



**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	23			23	2,900,000
05	2			2	150,000
06	2			2	150,000
07	4			4	350,000
10	4			4	300,000
16	7			7	1,000,000
17	4			4	1,600,000
<b>TOTAL</b>	<b>46</b>			<b>46</b>	<b>6,450,000</b>

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHERS</b>						
<b>KM6013 Sports Stadium at Parachinar</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>4,564,280</b></u>	<u><b>2,881,908</b></u>	<u><b>4,750,280</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>24</b>	<b>24</b>	<u><b>3,550,000</b></u>	<u><b>1,426,920</b></u>	<u><b>3,150,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<u><b>1,450,000</b></u>		<u><b>1,100,000</b></u>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>1,450,000</u>		<u>1,100,000</u>
D310	District Sports Officer	(BPS-17)	1	1	400,000		500,000
A057	Assistant	(BPS-16)	1	1	350,000		200,000
B050	Budget & Accounts Officer	(BPS-16)	1	1	350,000		200,000
C082	Computer Operator	(BPS-16)	1	1	350,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>20</b>	<b>20</b>	<u><b>2,100,000</b></u>	<u><b>1,426,920</b></u>	<u><b>2,050,000</b></u>
A01151	Total Basic Pay Other Staff		<u>20</u>	<u>20</u>	<u>2,100,000</u>	<u>1,426,920</u>	<u>2,050,000</u>
J145	Junior Coach	(BPS-10)	2	2	300,000		200,000
C011	Care Taker	(BPS-07)	1	1	100,000		100,000
C177	Curator	(BPS-07)	1	1	100,000		100,000
S127	Store Keeper	(BPS-07)	1	1	100,000		100,000
D112	Driver	(BPS-06)	1	1	100,000		100,000
T049	Tubewell Operator	(BPS-05)	1	1	100,000		100,000
C057	Chowkidar	(BPS-03)	4	4	400,000		400,000
G040	Groundman	(BPS-03)	1	1	100,000		100,000
M010	Mali	(BPS-03)	3	3	300,000		300,000
N005	Naib Qasid	(BPS-03)	3	3	300,000		350,000
S162	Sweeper	(BPS-03)	2	2	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>1,014,280</b></u>	<u><b>1,454,988</b></u>	<u><b>1,600,280</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>1,014,280</b></u>	<u><b>1,454,988</b></u>	<u><b>1,600,280</b></u>
A01202	House Rent Allowance				160,000	152,640	160,000

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6013 Sports Stadium at Parachinar</b>					
A01203 Conveyance Allowance			140,000	128,520	135,000
A01207 Washing Allowance			72,000	72,000	72,000
A01208 Dress Allowance			72,000	72,000	72,000
A0120D Integrated Allowance			43,500	43,200	43,500
A01217 Medical Allowance			115,000	108,000	112,000
A0121T Adhoc Relief Allowance 2013			30,000	26,676	30,000
A0122C Adhoc Relief Allowance - 2015			20,000	17,820	20,000
A01233 Unattractive Area Allowance			<u>45,000</u>	<u>42,768</u>	<u>45,000</u>
001 Unattractive area allowance			45,000	42,768	45,000
A0124L Weather Allowance			26,780	25,500	26,780
A0124N Disparity Reduction Allowance 2022- 15%			145,000	137,448	142,000
A0124R Adhoc Relief Allowance 2022			145,000	137,520	142,000
A0124X Adhoc Relief Allowance 2023				490,896	500,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>531,000</b></u>	<u><b>523,130</b></u>	<u><b>572,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>21,000</b></u>	<u><b>20,950</b></u>	<u><b>32,000</b></u>
A03201 Postage and Telegraph			1,000	950	2,000
A03202 Telephone and Trunk Call			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Telephone and Trunk Call			20,000	20,000	30,000
<b>A033 TOTAL UTILITIES</b>			<u><b>30,000</b></u>	<u><b>28,500</b></u>	<u><b>40,000</b></u>
A03303 Electricity			<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001 Electricity			30,000	28,500	40,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>400,000</b></u>	<u><b>393,680</b></u>	<u><b>400,000</b></u>
A03805 Travelling Allowance			<u>150,000</u>	<u>143,680</u>	<u>150,000</u>
001 Travelling Allowance			150,000	143,680	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	250,000

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6013 Sports Stadium at Parachinar</b>					
<b>A039 TOTAL GENERAL</b>			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Stationery Charges			40,000	40,000	50,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Others			40,000	40,000	50,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
A05270 To Others			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
015 Promotion of Sports Activities.			100,000	100,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>90,000</u>	<u>89,000</u>	<u>120,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Transport			50,000	50,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6013 Sports Stadium at Parachinar</b>					
001 Machinery and Equipment			20,000	20,000	25,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>20,000</u>	<u>19,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	19,000	25,000
<b>Sports Stadium at Parachinar</b>			<b>5,285,480</b>	<b>3,594,038</b>	<b>5,662,280</b>

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>							
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>							
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>							
<b>081120</b>	<b>OTHERS</b>							
<b>KM6150 District Sports Officer Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,728,250</u></b>	<b><u>1,148,544</u></b>	<b><u>2,070,880</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>16</b>	<b>16</b>	<b><u>5,250,000</u></b>	<b><u>605,820</u></b>	<b><u>1,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>4</b>	<b>4</b>	<b><u>2,150,000</u></b>	<b><u>605,820</u></b>	<b><u>800,000</u></b>
A01101	Total Basic Pay Of Officer			4	4	<u>2,150,000</u>	<u>605,820</u>	<u>800,000</u>
D310	District Sports Officer	(BPS-17)	1	1	650,000		500,000	
A354	Assistant Distt: Sports Officer	(BPS-16)	1	1	500,000		100,000	
B050	Budget & Accounts Officer	(BPS-16)	1	1	500,000		100,000	
C082	Computer Operator	(BPS-16)	1	1	500,000		100,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>12</b>	<b>12</b>	<b><u>3,100,000</u></b>		<b><u>600,000</u></b>
A01151	Total Basic Pay Other Staff			12	12	<u>3,100,000</u>		<u>600,000</u>
J145	Junior Coach	(BPS-10)	2	2	600,000		100,000	
C011	Care Taker	(BPS-07)	1	1	250,000		50,000	
D112	Driver	(BPS-06)	1	1	250,000		50,000	
T049	Tubewell Operator	(BPS-05)	1	1	250,000		50,000	
C057	Chowkidar	(BPS-03)	2	2	500,000		100,000	
G040	Groundman	(BPS-03)	1	1	250,000		50,000	
M010	Mali	(BPS-03)	1	1	250,000		50,000	
N005	Naib Qasid	(BPS-03)	2	2	500,000		100,000	
S162	Sweeper	(BPS-03)	1	1	250,000		50,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>478,250</u></b>	<b><u>542,724</u></b>	<b><u>670,880</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>478,250</u></b>	<b><u>542,724</u></b>	<b><u>670,880</u></b>	
A01202	House Rent Allowance				90,000	79,800	85,000	
A01203	Conveyance Allowance				70,000	60,000	62,000	
A01217	Medical Allowance				30,000	22,152	25,000	

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6150 District Sports Officer Kurram</b>					
A01233 Unattractive Area Allowance			<u>30,000</u>	<u>24,000</u>	<u>30,000</u>
001 Unattractive area allowance			30,000	24,000	30,000
A0124H Special Allowance-2021			90,000	72,888	80,000
A0124L Weather Allowance			38,250		38,250
A0124N Disparity Reduction Allowance 2022- 15%			65,000	54,660	60,000
A0124R Adhoc Relief Allowance 2022			65,000	54,660	60,000
A0124X Adhoc Relief Allowance 2023				174,564	180,000
A0125E Adhoc Relief Allowance 2024					50,630
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,073,000</b></u>	<u><b>1,670,209</b></u>	<u><b>1,279,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>53,000</b></u>	<u><b>52,850</b></u>	<u><b>64,000</b></u>
A03201 Postage and Telegraph			3,000	2,850	4,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Telephone and Trunk Call			50,000	50,000	60,000
<b>A033 TOTAL UTILITIES</b>			<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>60,000</b></u>
A03303 Electricity			<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001 Electricity			50,000	47,500	60,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>500,000</b></u>	<u><b>499,920</b></u>	<u><b>600,000</b></u>
A03805 Travelling Allowance			<u>250,000</u>	<u>249,920</u>	<u>300,000</u>
001 Travelling Allowance			250,000	249,920	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>	<u>250,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			250,000	250,000	300,000
<b>A039 TOTAL GENERAL</b>			<u><b>470,000</b></u>	<u><b>1,069,939</b></u>	<u><b>555,000</b></u>
A03901 Stationery			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001 Stationery Charges			60,000	60,000	70,000
A03905 Newspapers Periodicals and Books			15,000	15,000	15,000
A03918 Exhibitions Fairs and Other National Celebrations			280,000	779,999	350,000

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6150 District Sports Officer Kurram</b>					
A03970 Others			<u>115,000</u>	<u>214,940</u>	<u>120,000</u>
001 Others			115,000	214,940	120,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
A05270 To Others			<u>500,000</u>	<u>2,400,000</u>	<u>1,000,000</u>
016 Promotion of Sports Activities.			500,000	2,400,000	1,000,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>160,000</u>	<u>158,500</u>	<u>170,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
A13001 Transport			<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001 Transport			60,000	60,000	70,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			50,000	50,000	50,000



**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6150 District Sports Officer Kurram</b>					
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>48,500</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	48,500	50,000
<b>District Sports Officer Kurram</b>			<b>7,461,450</b>	<b>5,377,253</b>	<b>4,619,880</b>

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>						
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>						
<b>081120</b>	<b>OTHERS</b>						
<b>KM6151</b>	<b>District Youth Affairs Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>					<b><u>5,921,560</u></b>	<b><u>5,169,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b>6</b>		<b><u>2,806,120</u></b>	<b><u>1,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>3</b>		<b><u>546,620</u></b>	<b><u>700,000</u></b>
A01101	Total Basic Pay Of Officer			3		<u>546,620</u>	<u>700,000</u>
B050	Budget & Accounts Officer	(BPS-17)		1			100,000
D539	District Youth Officer	(BPS-17)		1			500,000
C082	Computer Operator	(BPS-16)		1			100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>3</b>		<b><u>2,259,500</u></b>	<b><u>1,200,000</u></b>
A01151	Total Basic Pay Other Staff			3		<u>2,259,500</u>	<u>1,200,000</u>
C057	Chowkidar	(BPS-03)		1			400,000
N005	Naib Qasid	(BPS-03)		1			400,000
S162	Sweeper	(BPS-03)		1			400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>3,115,440</u></b>	<b><u>3,269,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>3,115,440</u></b>	<b><u>3,269,750</u></b>
A01202	House Rent Allowance					396,764	400,000
A01203	Conveyance Allowance					362,744	370,000
A01207	Washing Allowance					120,000	120,000
A01208	Dress Allowance					120,000	120,000
A0120D	Integrated Allowance					72,000	72,000
A01217	Medical Allowance					241,392	245,000
A01226	Computer Allowance					18,000	18,000
A01233	Unattractive Area Allowance					<u>156,608</u>	<u>160,000</u>
001	Unattractive area allowance					156,608	160,000
A0124H	Special Allowance-2021					150,296	152,000
A0124L	Weather Allowance						12,750
A0124N	Disparity Reduction Allowance 2022- 15%					265,376	275,000
A0124R	Adhoc Relief Allowance 2022					266,000	275,000

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6151 District Youth Affairs Kurram</b>					
A0124X Adhoc Relief Allowance 2023				946,260	950,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>				<b><u>813,879</u></b>	<b><u>955,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>				<b><u>23,512</u></b>	<b><u>45,000</u></b>
A03201 Postage and Telegraph				5,700	5,000
A03202 Telephone and Trunk Call				<u>17,812</u>	<u>40,000</u>
001 Telephone and Trunk Call				17,812	40,000
<b>A033 TOTAL UTILITIES</b>					<b><u>30,000</u></b>
A03303 Electricity					<u>30,000</u>
001 Electricity					30,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>				<b><u>187,180</u></b>	<b><u>200,000</u></b>
A03805 Travelling Allowance				<u>187,180</u>	<u>200,000</u>
001 Travelling Allowance				187,180	200,000
<b>A039 TOTAL GENERAL</b>				<b><u>603,187</u></b>	<b><u>680,000</u></b>
A03901 Stationery				<u>52,500</u>	<u>65,000</u>
001 Stationery Charges				52,500	65,000
A03903 Conference/Seminars/Workshops/ Symposia				<u>225,000</u>	<u>250,000</u>
001 conference/seminars				225,000	250,000
A03905 Newspapers Periodicals and Books				10,687	15,000
A03918 Exhibitions Fairs and Other National Celebrations				225,000	250,000
A03970 Others				<u>90,000</u>	<u>100,000</u>
001 Others				90,000	100,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>625,000</u></b>	<b><u>700,000</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<b><u>625,000</u></b>	<b><u>700,000</u></b>

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6151 District Youth Affairs Kurram</b>					
A05270 To Others				<u>625,000</u>	<u>700,000</u>
159 Promotion of Healthy Youth Activities				625,000	700,000
<b>A09 TOTAL PHYSICAL ASSETS</b>					<u><b>100,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>					<u><b>50,000</b></u>
A09601 Plant and Machinery					<u>50,000</u>
001 Plant and Machinery					50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>					<u><b>50,000</b></u>
A09701 Furniture and Fixtures					<u>50,000</u>
001 Furniture & Fixture					50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>				<u><b>125,000</b></u>	<u><b>100,100</b></u>
<b>A130 TOTAL TRANSPORT</b>				<u><b>50,000</b></u>	<u><b>100</b></u>
A13001 Transport				<u>50,000</u>	<u>100</u>
001 Transport				50,000	100
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>				<u><b>37,500</b></u>	<u><b>50,000</b></u>
A13101 Machinery and Equipment				<u>37,500</u>	<u>50,000</u>
001 Machinery and Equipment				37,500	50,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>				<u><b>37,500</b></u>	<u><b>50,000</b></u>
A13201 Furniture and Fixture				37,500	50,000
<b>District Youth Affairs Kurram</b>				<b>7,485,439</b>	<b>7,024,850</b>

**KM21111 (061)**  
**SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>08</b>	<b>RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811</b>	<b>RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120</b>	<b>OTHERS</b>					
<b>KM6160</b>	<b>District Youth Affairs Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,132,750</b></u>		
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>		<u><b>3,350,000</b></u>		
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>		<u><b>1,700,000</b></u>		
A01101	Total Basic Pay Of Officer	3		<u>1,700,000</u>		
B050	Budget & Accounts Officer (BPS-17)	1		650,000		
D539	District Youth Officer (BPS-17)	1		550,000		
C082	Computer Operator (BPS-16)	1		500,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>		<u><b>1,650,000</b></u>		
A01151	Total Basic Pay Other Staff	3		<u>1,650,000</u>		
C057	Chowkidar (BPS-03)	1		550,000		
N005	Naib Qasid (BPS-03)	1		550,000		
S162	Sweeper (BPS-03)	1		550,000		
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,782,750</b></u>		
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>1,782,750</b></u>		
A01202	House Rent Allowance			330,000		
A01203	Conveyance Allowance			300,000		
A01207	Washing Allowance			85,000		
A01208	Dress Allowance			85,000		
A0120D	Integrated Allowance			50,000		
A01217	Medical Allowance			190,000		
A01226	Computer Allowance			15,000		
A01233	Unattractive Area Allowance			<u>125,000</u>		
001	Unattractive area allowance			125,000		
A0124H	Special Allowance-2021			160,000		
A0124L	Weather Allowance			12,750		
A0124N	Disparity Reduction Allowance 2022- 15%			215,000		
A0124R	Adhoc Relief Allowance 2022			215,000		

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6160 District Youth Affairs Kurram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,366,000</u>	<u>270,000</u>	
<b>A032 TOTAL COMMUNICATIONS</b>			<u>31,000</u>	<u>6,250</u>	
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			<u>25,000</u>	<u>6,250</u>	
001 Telephone and Trunk Call			25,000	6,250	
<b>A033 TOTAL UTILITIES</b>			<u>30,000</u>		
A03303 Electricity			<u>30,000</u>		
001 Electricity			30,000		
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>500,000</u>	<u>62,500</u>	
A03805 Travelling Allowance			<u>250,000</u>	<u>62,500</u>	
001 Travelling Allowance			250,000	62,500	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>250,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			250,000		
<b>A039 TOTAL GENERAL</b>			<u>805,000</u>	<u>201,250</u>	
A03901 Stationery			<u>70,000</u>	<u>17,500</u>	
001 Stationery Charges			70,000	17,500	
A03903 Conference/Seminars/Workshops/ Symposia			<u>300,000</u>	<u>75,000</u>	
001 conference/seminars			300,000	75,000	
A03905 Newspapers Periodicals and Books			15,000	3,750	
A03918 Exhibitions Fairs and Other National Celebrations			300,000	75,000	
A03970 Others			<u>120,000</u>	<u>30,000</u>	
001 Others			120,000	30,000	
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<u>500,000</u>	<u>125,000</u>	

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>08 RECREATIONAL, CULTURE AND RELIGION</b>					
<b>081 RECREATIONAL AND SPORTING SERVICES</b>					
<b>0811 RECREATIONAL AND SPORTING SERVICES</b>					
<b>081120 OTHERS</b>					
<b>KM6160 District Youth Affairs Kurram</b>					
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<u>500,000</u>	<u>125,000</u>	
A05270 To Others			<u>500,000</u>	<u>125,000</u>	
159 Promotion of Healthy Youth Activities			500,000	125,000	
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		
A09601 Plant and Machinery			<u>100</u>		
001 Plant and Machinery			100		
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		
A09701 Furniture and Fixtures			<u>100</u>		
001 Furniture & Fixture			100		
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>25,000</u>	
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>		
A13001 Transport			<u>50,000</u>		
001 Transport			50,000		
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>50,000</u>	<u>12,500</u>	
A13101 Machinery and Equipment			<u>50,000</u>	<u>12,500</u>	
001 Machinery and Equipment			50,000	12,500	
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>50,000</u>	<u>12,500</u>	
A13201 Furniture and Fixture			50,000	12,500	

**KM21111 (061)  
SPORTS, CULTURE TOURISM & MUSEUM**

**081120 OTHERS**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION					
081 RECREATIONAL AND SPORTING SERVICES					
0811 RECREATIONAL AND SPORTING SERVICES					
081120 OTHERS					
<b>KM6160 District Youth Affairs Kurram</b>					
District Youth Affairs Kurram			7,148,950	420,000	



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION  
BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KURRAM	5,018	2,975,445,660	3,632,958,891	3,563,451,300	77,624,267	3,641,075,567
<b>TOTAL</b>	<b>5,018</b>	<b>2,975,445,660</b>	<b>3,632,958,891</b>	<b>3,563,451,300</b>	<b>77,624,267</b>	<b>3,641,075,567</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION  
SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1330			1330	295,740,000
04	2			2	600,000
05	5			5	1,900,000
06	8			8	2,400,000
07	42			42	11,450,000
08	11			11	3,450,000
09	18			18	6,650,000
10	4			4	1,850,000
11	79			79	27,050,000
12	934			934	332,750,000
13	1			1	450,000
14	19			19	8,100,000
15	1525			1525	545,200,000
16	833			833	515,780,000
17	162			162	105,280,000
18	32			32	33,350,000
19	13			13	15,250,000
<b>TOTAL</b>	<b>5018</b>			<b>5018</b>	<b>1,907,250,000</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6014</b>	<b>Govt. Primary Schools (Female) Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>111,888,120</u></b>	<b><u>123,427,056</u></b>	<b><u>124,315,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>185</b>	<b>185</b>	<b><u>68,210,000</u></b>	<b><u>67,152,776</u></b>	<b><u>67,220,000</u></b>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>185</b>	<b>185</b>	<b><u>68,210,000</u></b>	<b><u>67,152,776</u></b>	<b><u>67,220,000</u></b>
A01151	Total Basic Pay Other Staff		185	185	<u>68,200,000</u>	<u>67,136,276</u>	<u>67,200,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,200,000		1,800,000
P380	Primary School Head Teacher	(BPS-15)	25	25	12,000,000		10,000,000
T023	Theology Teacher	(BPS-15)	18	18	9,000,000		9,000,000
P006	Primary School Teacher	(BPS-12)	70	70	28,000,000		30,000,000
C002	Caller	(BPS-03)	29	29	8,000,000		8,000,000
C057	Chowkidar	(BPS-03)	40	40	10,000,000		8,400,000
A01152	Personal pay				10,000	16,500	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>43,678,120</u></b>	<b><u>56,274,280</u></b>	<b><u>57,095,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>39,678,120</u></b>	<b><u>52,543,950</u></b>	<b><u>53,345,920</u></b>
A01202	House Rent Allowance				9,000,000	5,439,817	5,450,000
A01203	Conveyance Allowance				9,000,000	4,788,903	4,820,000
A01207	Washing Allowance				500,000	616,000	616,000
A01208	Dress Allowance				500,000	602,884	603,000
A0120D	Integrated Allowance				400,000	367,200	368,000
A0120X	Adhoc Allowance - 2010					22,925	
A01210	Risk Allowance				60,000		
A01217	Medical Allowance				4,500,000	2,890,242	2,910,000
A0121A	Ad - hoc Allowance - 2011					10,328	
A0121M	Adhoc Relief Allowance - 2012					12,271	100
A0121T	Adhoc Relief Allowance 2013				700,000	658,796	665,000
A0121Z	Adhoc Relief Allowance 2014					15,960	
A0122C	Adhoc Relief Allowance - 2015				350,000	450,534	460,000
A0122M	Adhoc Releif Allowance 2016				100,000	9,576	100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6014</b>	<b>Govt. Primary Schools (Female) Kurram</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	132,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		20,000	39,462	100
A01233	Unattractive Area Allowance		<u>2,000,000</u>	<u>1,781,253</u>	<u>1,800,000</u>
001	Unattractive area allowance		2,000,000	1,781,253	1,800,000
A01238	Charge allowance		10,000	2,880	3,000
A0123G	Ad-hoc Relief Allowance-2018		10,000	32,564	100
A0123P	Ad-hoc Relief Allowance 2019		10,000	33,203	100
A0124F	Adhoc Relief Allowance-2021		50,000	13,653	15,000
A0124H	Special Allowance-2021		30,000		100
A0124L	Weather Allowance		321,120	29,750	321,120
A0124N	Disparity Reduction Allowance 2022- 15%		6,000,000	6,257,361	6,280,000
A0124R	Adhoc Relief Allowance 2022		6,000,000	6,227,617	6,240,000
A0124X	Adhoc Relief Allowance 2023			22,108,771	22,150,000
A01253	Science Teaching Allowance		2,000		100
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>15,000</u>		<u>100</u>
001	Others		15,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>4,000,000</b></u>	<u><b>3,730,330</b></u>	<u><b>3,750,000</b></u>
A01289	Teaching Allowance		4,000,000	3,730,330	3,750,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,410,100</b></u>	<u><b>516,154</b></u>	<u><b>665,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>50,000</b></u>		<u><b>25,000</b></u>
A03201	Postage and Telegraph		20,000		5,000
A03202	Telephone and Trunk Call		<u>30,000</u>		<u>20,000</u>
001	Telephone and Trunk Call		30,000		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>166,000</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>166,000</u>	<u>250,000</u>
001	Electricity		1,000,000	166,000	250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6014</b>	<b>Govt. Primary Schools (Female) Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,100</u></b>	<b><u>110,154</u></b>	<b><u>150,100</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>110,154</u>	<u>150,000</u>
001	Travelling Allowance		120,000	110,154	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100</u>		<u>100</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>240,000</u></b>	<b><u>240,000</u></b>	<b><u>240,000</u></b>
A03901	Stationery		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Stationery Charges		120,000	120,000	120,000
A03970	Others		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		120,000	120,000	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>550,100</u></b>	<b><u>550,000</u></b>	<b><u>600,000</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>550,000</u></b>	<b><u>550,000</u></b>	<b><u>550,000</u></b>
A09413	Drapery, Fabrics, clothing and Allied Mater		550,000	550,000	550,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,100</u></b>	<b><u>17,200</u></b>	<b><u>30,100</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6014</b>	<b>Govt. Primary Schools (Female) Kurram</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>100</u>		<u>100</u>
A13001	Transport		<u>100</u>		<u>100</u>
001	Transport		100		100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>20,000</u>	<u>17,200</u>	<u>30,000</u>
A13201	Furniture and Fixture		20,000	17,200	30,000
<b>Govt. Primary Schools (Female) Kurram</b>			<b>113,868,520</b>	<b>124,510,410</b>	<b>125,611,220</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6015</b>	<b>Govt. Primary Schools (Male) Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>124,899,480</u></b>	<b><u>215,390,073</u></b>	<b><u>216,524,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>196</u></b>	<b><u>196</u></b>	<b><u>84,305,000</u></b>	<b><u>115,852,094</u></b>	<b><u>116,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>6</u></b>		<b><u>3,026,975</u></b>	<b><u>3,150,000</u></b>
A01101	Total Basic Pay Of Officer			6		3,026,975	3,150,000
S574	Senior TheologyTeacher	(BPS-16)		6			3,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>196</u></b>	<b><u>190</u></b>	<b><u>84,305,000</u></b>	<b><u>112,825,119</u></b>	<b><u>112,870,000</u></b>
A01151	Total Basic Pay Other Staff		<u>196</u>	<u>190</u>	<u>84,300,000</u>	<u>112,810,599</u>	<u>112,850,000</u>
P380	Primary School Head Teacher	(BPS-15)	47	47	22,000,000		30,000,000
T023	Theology Teacher	(BPS-15)	27	21	21,000,000		20,000,000
P006	Primary School Teacher	(BPS-12)	84	84	33,000,000		42,550,000
C057	Chowkidar	(BPS-03)	37	37	8,000,000		20,000,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		300,000
A01152	Personal pay				5,000	14,520	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>40,594,480</u></b>	<b><u>99,537,979</u></b>	<b><u>100,504,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>36,394,480</u></b>	<b><u>92,817,648</u></b>	<b><u>93,774,200</u></b>
A01202	House Rent Allowance				6,500,000	9,595,653	9,620,000
A01203	Conveyance Allowance				6,000,000	8,584,698	8,620,000
A01207	Washing Allowance				500,000	1,033,000	1,033,000
A01208	Dress Allowance				500,000	1,032,012	1,033,000
A0120D	Integrated Allowance				400,000	597,416	598,000
A01217	Medical Allowance				3,500,000	5,021,661	5,050,000
A0121M	Adhoc Relief Allowance - 2012				15,000		100
A0121T	Adhoc Relief Allowance 2013				500,000	1,004,174	1,010,000
A0122C	Adhoc Relief Allowance - 2015				400,000	691,982	700,000
A0122M	Adhoc Releif Allowance 2016				100,000		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6015</b>	<b>Govt. Primary Schools (Male) Kurram</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	504,000	504,000
A0122Y	Ad-hoc Relief Allowance 2017		10,000		100
A01233	Unattractive Area Allowance		<u>3,500,000</u>	<u>4,027,029</u>	<u>4,050,000</u>
001	Unattractive area allowance		3,500,000	4,027,029	4,050,000
A01238	Charge allowance		5,000	2,160	300
A0123G	Ad-hoc Relief Allowance-2018		10,000		100
A0123P	Ad-hoc Relief Allowance 2019		10,000		100
A0124C	Disparity Reduction Allowance				100
A0124F	Adhoc Relief Allowance-2021		100,000		100
A0124H	Special Allowance-2021		40,000		100
A0124L	Weather Allowance		169,480	110,500	250,000
A0124N	Disparity Reduction Allowance 2022- 15%		7,000,000	10,852,126	10,900,000
A0124R	Adhoc Relief Allowance 2022		7,000,000	10,860,943	10,900,000
A0124X	Adhoc Relief Allowance 2023			38,895,294	39,000,000
A01253	Science Teaching Allowance		10,000		100
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>25,000</u>	<u>5,000</u>	<u>5,000</u>
001	Others		25,000	5,000	5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>4,200,000</b></u>	<u><b>6,720,331</b></u>	<u><b>6,730,000</b></u>
A01289	Teaching Allowance		4,200,000	6,720,331	6,730,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,065,000</b></u>	<u><b>685,945</b></u>	<u><b>865,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>35,000</b></u>		<u><b>35,000</b></u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>30,000</u>		<u>30,000</u>
001	Telephone and Trunk Call		30,000		30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>500,000</b></u>	<u><b>166,745</b></u>	<u><b>250,000</b></u>
A03303	Electricity		<u>500,000</u>	<u>166,745</u>	<u>250,000</u>
001	Electricity		500,000	166,745	250,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6015</b>	<b>Govt. Primary Schools (Male) Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>111,200</u></b>	<b><u>150,000</u></b>
A03805	Travelling Allowance		<u>120,000</u>	<u>111,200</u>	<u>150,000</u>
001	Travelling Allowance		120,000	111,200	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>410,000</u></b>	<b><u>408,000</u></b>	<b><u>430,000</u></b>
A03901	Stationery		<u>100,000</u>	<u>98,000</u>	<u>100,000</u>
001	Stationery Charges		100,000	98,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Printing and publication		50,000	50,000	60,000
A03903	Conference/Seminars/Workshops/ Symposia		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	conference/seminars		50,000	50,000	60,000
A03905	Newspapers Periodicals and Books		15,000	15,000	15,000
A03906	Uniforms and Protective Clothing		25,000	25,000	25,000
A03907	Advertising & Publicity		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001	Advertising and Publicity		50,000	50,000	50,000
A03970	Others		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		120,000	120,000	120,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>400,000</u>
001	Fin: Asstt:				400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>510,200</u></b>	<b><u>510,000</u></b>	<b><u>610,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6015</b>	<b>Govt. Primary Schools (Male) Kurram</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>510,000</u></b>	<b><u>510,000</u></b>	<b><u>510,000</u></b>
A09413	Drapery, Fabrics, clothing and Allied Mater		510,000	510,000	510,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	25,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>25,000</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		25,000	25,000	30,000
<b>Govt. Primary Schools (Male) Kurram</b>			<b>126,524,780</b>	<b>216,636,018</b>	<b>218,459,300</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6110</b>	<b>Government Primary Schools Female Sub Div Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>103,129,220</u></b>	<b><u>112,012,822</u></b>	<b><u>112,152,220</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>217</b>	<b>217</b>	<b><u>73,400,000</u></b>	<b><u>59,394,617</u></b>	<b><u>59,210,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>234,320</u></b>	<b><u>100</u></b>
A01101	Total Basic Pay Of Officer					<u>234,320</u>	<u>100</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>217</b>	<b>217</b>	<b><u>73,400,000</u></b>	<b><u>59,160,297</u></b>	<b><u>59,210,000</u></b>
A01151	Total Basic Pay Other Staff		<u>217</u>	<u>217</u>	<u>73,350,000</u>	<u>59,151,717</u>	<u>59,200,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	500,000		600,000
P380	Primary School Head Teacher	(BPS-15)	30	30	15,000,000		12,000,000
T023	Theology Teacher	(BPS-15)	10	10	5,000,000		4,500,000
P006	Primary School Teacher	(BPS-12)	95	95	30,950,000		23,300,000
B006	Behishti	(BPS-03)	1	1	300,000		300,000
C002	Caller	(BPS-03)	27	27	8,600,000		7,500,000
C057	Chowkidar	(BPS-03)	53	53	13,000,000		11,000,000
A01152	Personal pay				50,000	8,580	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>29,729,220</u></b>	<b><u>52,618,205</u></b>	<b><u>52,942,120</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>26,729,220</u></b>	<b><u>49,610,784</u></b>	<b><u>49,922,120</u></b>
A01202	House Rent Allowance				4,500,000	5,288,435	5,300,000
A01203	Conveyance Allowance				4,500,000	4,763,806	4,780,000
A01207	Washing Allowance				800,000	848,877	849,000
A01208	Dress Allowance				800,000	846,977	847,000
A0120D	Integrated Allowance				600,000	508,006	508,000
A0120X	Adhoc Allowance - 2010					23,623	
A01217	Medical Allowance				2,500,000	2,938,136	2,950,000
A0121A	Ad - hoc Allowance - 2011					19,316	
A0121M	Adhoc Relief Allowance - 2012					36,553	100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6110</b>	<b>Government Primary Schools Female Sub Div Central Kurram</b>				
A0121T	Adhoc Relief Allowance 2013		500,000	598,944	605,000
A0121Z	Adhoc Relief Allowance 2014			12,485	
A0122C	Adhoc Relief Allowance - 2015		300,000	414,878	420,000
A0122M	Adhoc Relief Allowance 2016		150,000	105,852	110,000
A0122Y	Ad-hoc Relief Allowance 2017		50,000	125,545	100
A01233	Unattractive Area Allowance		<u>2,500,000</u>	<u>2,727,942</u>	<u>2,735,000</u>
001	Unattractive area allowance		2,500,000	2,727,942	2,735,000
A01238	Charge allowance		5,000	3,680	3,500
A0123G	Ad-hoc Relief Allowance-2018		50,000	113,387	100
A0123P	Ad-hoc Relief Allowance 2019		50,000	95,043	100
A0124F	Adhoc Relief Allowance-2021		50,000	44,950	50,000
A0124L	Weather Allowance		374,220	12,750	374,220
A0124N	Disparity Reduction Allowance 2022- 15%		4,500,000	5,453,031	5,465,000
A0124R	Adhoc Relief Allowance 2022		4,500,000	5,468,208	5,475,000
A0124X	Adhoc Relief Allowance 2023			19,160,360	19,200,000
A0125E	Adhoc Relief Allowance 2024				250,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>3,000,000</b></u>	<u><b>3,007,421</b></u>	<u><b>3,020,000</b></u>
A01289	Teaching Allowance		3,000,000	3,007,421	3,020,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,470,000</b></u>	<u><b>1,465,584</b></u>	<u><b>1,725,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>55,000</b></u>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	20,000	50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,225,000</b></u>	<u><b>1,225,000</b></u>	<u><b>1,350,000</b></u>
A03303	Electricity		<u>1,225,000</u>	<u>1,225,000</u>	<u>1,350,000</u>
001	Electricity		1,225,000	1,225,000	1,350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>120,000</b></u>	<u><b>115,584</b></u>	<u><b>180,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6110</b>	<b>Government Primary Schools Female Sub Div Central Kurram</b>				
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	100,000	150,000
A03808	Conveyance Charges		<u>20,000</u>	<u>15,584</u>	<u>30,000</u>
001	Conveyance Charges		20,000	15,584	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>100,000</b></u>	<u><b>100,000</b></u>	<u><b>140,000</b></u>
A03901	Stationery		<u>60,000</u>	<u>60,000</u>	<u>70,000</u>
001	Stationery Charges		60,000	60,000	70,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001	Others		40,000	40,000	70,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>649,402</b></u>	<u><b>53,993</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>649,402</b></u>	<u><b>53,993</b></u>
A04114	Superannuation Encashment of L.P.R			<u>649,402</u>	<u>53,993</u>
001	Superannuation Encashment of L.P.R			649,402	53,993
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>50,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6110</b>	<b>Government Primary Schools Female Sub Div Central Kurram</b>				
A13101	Machinery and Equipment		<u>25,000</u>	<u>25,000</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	25,000	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>25,000</b></u>	<u><b>25,000</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		25,000	25,000	30,000
<b>Government Primary Schools Female Sub Div Central Kurram</b>			<b>104,649,420</b>	<b>114,177,808</b>	<b>114,091,213</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6111</b>	<b>Government Primary Schools Female Sub Div Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>247,329,320</u></b>	<b><u>341,557,612</u></b>	<b><u>324,435,420</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>521</u></b>	<b><u>527</u></b>	<b><u>163,650,000</u></b>	<b><u>186,542,321</u></b>	<b><u>168,215,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>					<b><u>18,432,587</u></b>	<b><u>100</u></b>
A01101	Total Basic Pay Of Officer					<u>18,432,587</u>	<u>100</u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>521</u></b>	<b><u>527</u></b>	<b><u>163,650,000</u></b>	<b><u>168,109,734</u></b>	<b><u>168,215,000</u></b>
A01151	Total Basic Pay Other Staff		<u>521</u>	<u>527</u>	<u>163,600,000</u>	<u>168,096,434</u>	<u>168,200,000</u>
P380	Primary School Head Teacher	(BPS-15)	110	112	44,000,000		45,000,000
T023	Theology Teacher	(BPS-15)	63	63	25,000,000		28,000,000
P006	Primary School Teacher	(BPS-12)	162	164	48,600,000		53,200,000
C002	Caller	(BPS-03)	76	76	19,000,000		16,000,000
C057	Chowkidar	(BPS-03)	110	112	27,000,000		26,000,000
A01152	Personal pay				50,000	13,300	15,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>83,679,320</u></b>	<b><u>155,015,291</u></b>	<b><u>156,220,320</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>75,679,320</u></b>	<b><u>145,434,546</u></b>	<b><u>146,620,320</u></b>
A01202	House Rent Allowance				12,000,000	14,987,356	15,150,000
A01203	Conveyance Allowance				12,000,000	13,083,388	13,100,000
A01207	Washing Allowance				1,500,000	2,009,891	2,010,000
A01208	Dress Allowance				1,500,000	1,981,582	1,982,000
A0120D	Integrated Allowance				1,000,000	1,209,118	1,210,000
A01217	Medical Allowance				6,000,000	7,940,188	7,960,000
A0121T	Adhoc Relief Allowance 2013				12,000,000	1,840,987	1,845,000
A0122C	Adhoc Relief Allowance - 2015				800,000	1,136,093	1,140,000
A0122M	Adhoc Releif Allowance 2016				150,000	72,161	5,000
A0122N	Special Conveyance Allowance to Disbaled Employees				150,000	72,000	72,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6111</b>	<b>Government Primary Schools Female Sub Div Upper Kurram</b>				
A0122Y	Ad-hoc Relief Allowance 2017		50,000	84,249	5,000
A01233	Unattractive Area Allowance		<u>3,500,000</u>	<u>4,750,927</u>	<u>4,770,000</u>
001	Unattractive area allowance		3,500,000	4,750,927	4,770,000
A01238	Charge allowance		20,000	12,640	15,000
A0123G	Ad-hoc Relief Allowance-2018		50,000	77,098	5,000
A0123P	Ad-hoc Relief Allowance 2019		50,000	63,852	5,000
A0124F	Adhoc Relief Allowance-2021		50,000	76,722	5,000
A0124L	Weather Allowance		859,320	454,750	859,320
A0124N	Disparity Reduction Allowance 2022- 15%		12,000,000	17,234,142	17,260,000
A0124R	Adhoc Relief Allowance 2022		12,000,000	17,186,636	17,200,000
A0124X	Adhoc Relief Allowance 2023			61,160,766	61,190,000
A0125E	Adhoc Relief Allowance 2024				832,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>8,000,000</b></u>	<u><b>9,580,745</b></u>	<u><b>9,600,000</b></u>
A01289	Teaching Allowance		8,000,000	9,580,745	9,600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,295,000</b></u>	<u><b>1,180,750</b></u>	<u><b>1,500,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>	<u><b>4,750</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph		5,000	4,750	10,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>50,000</u>
001	Telephone and Trunk Call		10,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>950,000</b></u>	<u><b>1,100,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>950,000</u>	<u>1,100,000</u>
001	Electricity		1,000,000	950,000	1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>200,000</b></u>	<u><b>150,000</b></u>	<u><b>250,000</b></u>
A03805	Travelling Allowance		<u>150,000</u>	<u>150,000</u>	<u>200,000</u>
001	Travelling Allowance		150,000	150,000	200,000
A03808	Conveyance Charges		<u>50,000</u>		<u>50,000</u>
001	Conveyance Charges		50,000		50,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6111</b>	<b>Government Primary Schools Female Sub Div Upper Kurram</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Stationery Charges		80,000	76,000	90,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>2,315,951</u></b>	<b><u>46,249</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>2,315,951</u></b>	<b><u>46,249</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,315,951</u>	<u>46,249</u>
001	Superannuation Encashment of L.P.R		100	2,315,951	46,249
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	<b><u>400,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	<b><u>400,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>400,000</u>
001	Fin: Asstt:			1,200,000	400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>60,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6111</b>	<b>Government Primary Schools Female Sub Div Upper Kurram</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>25,000</u></b>	<b><u>23,750</u></b>	<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	23,750	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>25,000</u></b>	<b><u>23,750</u></b>	<b><u>30,000</u></b>
A13201	Furniture and Fixture		25,000	23,750	30,000
<b>Government Primary Schools Female Sub Div Upper Kurram</b>			<b>248,674,620</b>	<b>346,301,813</b>	<b>326,541,669</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6113</b>	<b>Government Primary Schools Male Sub Div Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>203,100,580</u></b>	<b><u>286,181,767</u></b>	<b><u>287,765,280</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>472</u></b>	<b><u>472</u></b>	<b><u>146,950,000</u></b>	<b><u>154,056,019</u></b>	<b><u>154,180,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>10</u></b>		<b><u>3,145,417</u></b>	<b><u>3,200,000</u></b>
A01101	Total Basic Pay Of Officer			<u>10</u>		<u>3,145,417</u>	<u>3,200,000</u>
S574	Senior TheologyTeacher (BPS-16)			10			3,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>472</u></b>	<b><u>462</u></b>	<b><u>146,950,000</u></b>	<b><u>150,910,602</u></b>	<b><u>150,980,000</u></b>
A01151	Total Basic Pay Other Staff		<u>472</u>	<u>462</u>	<u>146,950,000</u>	<u>150,884,862</u>	<u>150,950,000</u>
P380	Primary School Head Teacher (BPS-15)		120	120	48,000,000		50,000,000
T023	Theology Teacher (BPS-15)		66	56	25,400,000		23,000,000
P006	Primary School Teacher (BPS-12)		163	163	48,900,000		55,000,000
B006	Behishti (BPS-03)		1	1	250,000		300,000
C002	Caller (BPS-03)		2	2	400,000		600,000
C057	Chowkidar (BPS-03)		120	120	24,000,000		22,050,000
A01152	Personal pay					25,740	30,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>56,150,580</u></b>	<b><u>132,125,748</u></b>	<b><u>133,585,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>49,650,580</u></b>	<b><u>122,882,710</u></b>	<b><u>124,325,280</u></b>
A01202	House Rent Allowance				8,500,000	12,537,682	12,580,000
A01203	Conveyance Allowance				7,500,000	11,002,822	11,020,000
A01207	Washing Allowance				900,000	1,087,000	1,087,000
A01208	Dress Allowance				900,000	1,088,800	1,089,000
A0120D	Integrated Allowance				450,000	651,000	651,000
A01217	Medical Allowance				4,500,000	6,256,061	6,260,000
A0121T	Adhoc Relief Allowance 2013				820,000	1,289,413	1,300,000
A0122C	Adhoc Relief Allowance - 2015				600,000	861,683	870,000
A0122M	Adhoc Releif Allowance 2016				20,000	6,684	5,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6113</b>	<b>Government Primary Schools Male Sub Div Central Kurram</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees		300,000	432,000	432,000
A0122Y	Ad-hoc Relief Allowance 2017		10,000	10,296	5,000
A01233	Unattractive Area Allowance		<u>4,500,000</u>	<u>6,590,890</u>	<u>6,600,000</u>
001	Unattractive area allowance		4,500,000	6,590,890	6,600,000
A01238	Charge allowance		2,000	2,320	2,400
A0123G	Ad-hoc Relief Allowance-2018		10,000	11,628	100
A0123P	Ad-hoc Relief Allowance 2019		10,000	11,628	100
A0124F	Adhoc Relief Allowance-2021		30,000	11,628	100
A0124L	Weather Allowance		548,580	12,750	548,580
A0124N	Disparity Reduction Allowance 2022- 15%		10,000,000	14,465,810	14,480,000
A0124R	Adhoc Relief Allowance 2022		10,000,000	14,467,021	14,480,000
A0124X	Adhoc Relief Allowance 2023			52,030,594	52,060,000
A0125E	Adhoc Relief Allowance 2024				800,000
A01270	Other		<u>50,000</u>	<u>55,000</u>	<u>55,000</u>
001	Others		50,000	55,000	55,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>6,500,000</b></u>	<u><b>9,243,038</b></u>	<u><b>9,260,000</b></u>
A01289	Teaching Allowance		6,500,000	9,243,038	9,260,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,225,000</b></u>	<u><b>668,800</b></u>	<u><b>1,005,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>		<u><b>45,000</b></u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>20,000</u>		<u>40,000</u>
001	Telephone and Trunk Call		20,000		40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>500,000</b></u>	<u><b>700,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>500,000</u>	<u>700,000</u>
001	Electricity		1,000,000	500,000	700,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>120,000</b></u>	<u><b>100,000</b></u>	<u><b>170,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6113</b>	<b>Government Primary Schools Male Sub Div Central Kurram</b>				
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	100,000	150,000
A03808	Conveyance Charges		<u>20,000</u>		<u>20,000</u>
001	Conveyance Charges		20,000		20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>80,000</b></u>	<u><b>68,800</b></u>	<u><b>90,000</b></u>
A03901	Stationery		<u>80,000</u>	<u>68,800</u>	<u>90,000</u>
001	Stationery Charges		80,000	68,800	90,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>3,631,621</b></u>	<u><b>111,797</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>3,631,621</b></u>	<u><b>111,797</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>3,631,621</u>	<u>111,797</u>
001	Superannuation Encashment of L.P.R		100	3,631,621	111,797
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>50,000</b></u>	<u><b>43,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>25,000</b></u>	<u><b>21,500</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>21,500</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	21,500	30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6113</b>	<b>Government Primary Schools Male Sub Div Central Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>21,500</u>	<u>30,000</u>
A13201	Furniture and Fixture		25,000	21,500	30,000
<b>Government Primary Schools Male Sub Div Central Kurram</b>			<b>204,375,880</b>	<b>290,525,188</b>	<b>289,042,077</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>						
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>						
<b>091102</b>	<b>PRIMARY</b>						
<b>KM6114</b>	<b>Government Primary Schools Male Sub Div Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>292,626,800</u></b>	<b><u>399,433,596</u></b>	<b><u>400,765,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>633</u></b>	<b><u>636</u></b>	<b><u>213,370,000</u></b>	<b><u>214,057,052</u></b>	<b><u>214,190,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>1</u></b>	<b><u>16</u></b>	<b><u>1,000,000</u></b>	<b><u>19,323,254</u></b>	<b><u>19,350,000</u></b>
A01101	Total Basic Pay Of Officer		1	16	1,000,000	19,323,254	19,350,000
L159	Literacy Supervisor	(BPS-17)	1	1	1,000,000		1,350,000
S574	Senior TheologyTeacher	(BPS-16)		15			18,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>632</u></b>	<b><u>620</u></b>	<b><u>212,370,000</u></b>	<b><u>194,733,798</u></b>	<b><u>194,840,000</u></b>
A01151	Total Basic Pay Other Staff		632	620	212,350,000	194,699,583	194,800,000
P380	Primary School Head Teacher	(BPS-15)	142	141	60,800,000		43,000,000
T023	Theology Teacher	(BPS-15)	105	90	50,000,000		30,000,000
P006	Primary School Teacher	(BPS-12)	245	248	73,500,000		94,000,000
B006	Behishti	(BPS-03)	1	1	250,000		300,000
C057	Chowkidar	(BPS-03)	139	140	27,800,000		27,500,000
A01152	Personal pay				20,000	34,215	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>79,256,800</u></b>	<b><u>185,376,544</u></b>	<b><u>186,575,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>68,756,800</u></b>	<b><u>171,532,452</u></b>	<b><u>172,715,300</u></b>
A01202	House Rent Allowance				13,000,000	18,379,938	18,400,000
A01203	Conveyance Allowance				11,500,000	16,491,617	16,550,000
A01207	Washing Allowance				950,000	1,429,362	1,430,000
A01208	Dress Allowance				950,000	1,405,562	1,406,000
A0120D	Integrated Allowance				600,000	857,497	858,000
A0120X	Adhoc Allowance - 2010					4,200	
A01217	Medical Allowance				7,000,000	9,245,519	9,260,000
A0121A	Ad - hoc Allowance - 2011					1,243	
A0121M	Adhoc Relief Allowance - 2012					1,224	100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6114</b>	<b>Government Primary Schools Male Sub Div Upper Kurram</b>				
A0121T	Adhoc Relief Allowance 2013		1,200,000	1,640,281	1,650,000
A0121Z	Adhoc Relief Allowance 2014			3,099	
A0122C	Adhoc Relief Allowance - 2015		700,000	1,067,321	1,080,000
A0122M	Adhoc Relief Allowance 2016		200,000	185,241	200,000
A0122N	Special Conveyance Allowance to Disabled Employees		450,000	1,395,000	1,395,000
A0122Y	Ad-hoc Relief Allowance 2017		50,000	59,351	5,000
A01233	Unattractive Area Allowance		<u>4,500,000</u>	<u>6,119,064</u>	<u>6,150,000</u>
001	Unattractive area allowance		4,500,000	6,119,064	6,150,000
A01238	Charge allowance		15,000	15,662	16,000
A0123G	Ad-hoc Relief Allowance-2018		50,000	50,426	5,000
A0123P	Ad-hoc Relief Allowance 2019		50,000	38,825	5,000
A0124F	Adhoc Relief Allowance-2021		250,000	29,528	5,000
A0124H	Special Allowance-2021		100,000	84,000	90,000
A0124L	Weather Allowance		646,800	391,000	646,800
A0124N	Disparity Reduction Allowance 2022- 15%		13,500,000	19,976,524	20,000,000
A0124R	Adhoc Relief Allowance 2022		13,000,000	19,975,382	20,000,000
A0124X	Adhoc Relief Allowance 2023			72,576,664	72,650,000
A01253	Science Teaching Allowance		15,000	2,400	2,400
A01258	Prime Minister's Secretariat Allowance			796	1,000
A0125E	Adhoc Relief Allowance 2024				800,000
A01270	Other		<u>30,000</u>	<u>105,726</u>	<u>110,000</u>
001	Others		30,000	105,726	110,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>10,500,000</b></u>	<u><b>13,844,092</b></u>	<u><b>13,860,000</b></u>
A01289	Teaching Allowance		10,500,000	13,844,092	13,860,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,225,000</b></u>	<u><b>1,172,750</b></u>	<u><b>1,430,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>	<u><b>23,750</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph		5,000	4,750	10,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>19,000</u>	<u>50,000</u>
001	Telephone and Trunk Call		20,000	19,000	50,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>				
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>				
<b>091102</b>	<b>PRIMARY</b>				
<b>KM6114</b>	<b>Government Primary Schools Male Sub Div Upper Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>1,000,000</u></b>	<b><u>950,000</u></b>	<b><u>1,100,000</u></b>
A03303	Electricity		<u>1,000,000</u>	<u>950,000</u>	<u>1,100,000</u>
001	Electricity		1,000,000	950,000	1,100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>120,000</u></b>	<b><u>119,000</u></b>	<b><u>180,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>100,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	100,000	150,000
A03808	Conveyance Charges		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Conveyance Charges		20,000	19,000	30,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03901	Stationery		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Stationery Charges		80,000	80,000	90,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>13,197,229</u></b>	<b><u>380,726</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>13,197,229</u></b>	<b><u>380,726</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>13,197,229</u>	<u>380,726</u>
001	Superannuation Encashment of L.P.R		100	13,197,229	380,726
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>4,000,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>4,000,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>4,000,000</u>
001	Fin: Asstt:				4,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**091102 PRIMARY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>091</b>	<b>PRE.&amp; PRIMARY EDUCATION AFFAIR &amp; SERVICE</b>					
<b>0911</b>	<b>PRE- &amp; PRIMARY EDUCATION AFFAIR SERVICES</b>					
<b>091102</b>	<b>PRIMARY</b>					
<b>KM6114</b>	<b>Government Primary Schools Male Sub Div Upper Kurram</b>					
A09601	Plant and Machinery			<u>100</u>		<u>50,000</u>
001	Plant and Machinery			100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001	Furniture & Fixture			100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
001	Machinery and Equipment			25,000	23,750	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13201	Furniture and Fixture			25,000	23,750	30,000
<b>Government Primary Schools Male Sub Div Upper Kurram</b>				<b>293,902,100</b>	<b>413,851,075</b>	<b>406,736,026</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6019</b>	<b>Principal Israr Shaheed High School</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>44,523,600</u></b>	<b><u>55,751,944</u></b>	<b><u>67,937,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>48</b>	<b>48</b>	<b><u>30,000,000</u></b>	<b><u>29,729,375</u></b>	<b><u>29,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>29</b>	<b>26</b>	<b><u>21,000,000</u></b>	<b><u>20,869,225</u></b>	<b><u>20,900,000</u></b>
A01101	Total Basic Pay Of Officer		29	26	<u>21,000,000</u>	<u>20,869,225</u>	<u>20,900,000</u>
P070	Principal	(BPS-19)	1	1	1,200,000		1,700,000
S579	Secondary School Teacher	(BPS-17)	2	2	1,500,000		1,600,000
S572	Senior Certified Teacher	(BPS-16)	14	11	9,100,000		8,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		800,000
S574	Senior TheologyTeacher	(BPS-16)		4			3,200,000
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		800,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,000,000		3,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	800,000		800,000
T023	Theology Teacher	(BPS-16)	4		3,000,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>19</b>	<b>22</b>	<b><u>9,000,000</u></b>	<b><u>8,860,150</u></b>	<b><u>8,900,000</u></b>
A01151	Total Basic Pay Other Staff		19	22	<u>9,000,000</u>	<u>8,860,150</u>	<u>8,900,000</u>
C020	Certificated Teacher	(BPS-15)		3			1,550,000
C457	Certified Teacher IT	(BPS-12)	1	1	800,000		500,000
Q001	Qari	(BPS-12)	1	1	800,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	700,000		500,000
P022	Pesh Imam	(BPS-10)	1	1	600,000		500,000
S049	Senior Laboratory Assistant	(BPS-09)		1			500,000
L001	Laboratory Assistant	(BPS-07)	1		500,000		
B006	Behishti	(BPS-04)	1		400,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6019</b>	<b>Principal Israr Shaheed High School</b>						
B013	Bearer	(BPS-04)	1		400,000		
C057	Chowkidar	(BPS-04)	2		800,000		
C095	Cook	(BPS-04)	1		400,000		
L002	Laboratory Attendant	(BPS-04)	1		400,000		
N005	Naib Qasid	(BPS-04)	2		800,000		
B013	Bearer	(BPS-03)		1			350,000
C057	Chowkidar	(BPS-03)	1	3	400,000		1,000,000
C095	Cook	(BPS-03)	1	2	400,000		700,000
L002	Laboratory Attendant	(BPS-03)		1			350,000
M010	Mali	(BPS-03)	2	2	800,000		700,000
N005	Naib Qasid	(BPS-03)		2			700,000
S162	Sweeper	(BPS-03)	2	2	800,000		700,000
W012	Water Carrier	(BPS-03)		1			350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>14,523,600</b>	<b>26,022,569</b>	<b>38,137,900</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>13,253,600</b>	<b>24,724,671</b>	<b>25,037,900</b>
A01202	House Rent Allowance				1,800,000	1,837,187	1,850,000
A01203	Conveyance Allowance				2,050,000	3,966,256	3,980,000
A01207	Washing Allowance				168,000	168,000	168,000
A01208	Dress Allowance				168,000	168,000	168,000
A0120D	Integrated Allowance				101,000	100,800	100,800
A01217	Medical Allowance				1,050,000	1,002,732	1,010,000
A0121T	Adhoc Relief Allowance 2013				370,000	345,742	350,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				240,000	213,667	220,000
A0122N	Special Conveyance Allowance to Disbalded Employees				300,000	144,000	144,000
A01233	Unattractive Area Allowance				<u>680,000</u>	<u>661,046</u>	<u>670,000</u>
001	Unattractive area allowance				680,000	661,046	670,000
A01238	Charge allowance				3,000	2,400	2,500
A0124H	Special Allowance-2021				300,000	264,604	270,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6019</b>	<b>Principal Israr Shaheed High School</b>				
A0124L	Weather Allowance		62,500	59,500	62,500
A0124N	Disparity Reduction Allowance 2022- 15%		2,950,000	2,838,273	2,850,000
A0124R	Adhoc Relief Allowance 2022		2,950,000	2,838,594	2,850,000
A0124X	Adhoc Relief Allowance 2023			10,094,970	10,120,000
A01253	Science Teaching Allowance		25,000	5,400	6,000
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other		<u>30,000</u>	<u>7,500</u>	<u>10,000</u>
001	Others		30,000	7,500	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,270,000</u></b>	<b><u>1,297,898</u></b>	<b><u>13,100,000</u></b>
A01289	Teaching Allowance		1,270,000	1,297,898	13,100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>226,000</u></b>	<b><u>214,700</u></b>	<b><u>297,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>19,950</u></b>	<b><u>42,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	19,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>100,000</u></b>	<b><u>95,000</u></b>	<b><u>120,000</u></b>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
001	Electricity		100,000	95,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Travelling Allowance		50,000	47,500	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>75,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Stationery Charges		20,000	19,000	30,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6019</b>	<b>Principal Israr Shaheed High School</b>				
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>1,975,440</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,975,440</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,975,440</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,975,440	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,500,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>1,500,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>60,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>30,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>30,000</u>
001	Plant and Machinery		100		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>30,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>30,000</u>
001	Furniture & Fixture		100		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6019</b>	<b>Principal Israr Shaheed High School</b>				
A132	TOTAL FURNITURE AND FIXTURE		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal Israr Shaheed High School</b>			<b>44,769,900</b>	<b>57,961,084</b>	<b>69,819,000</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6020</b>	<b>Principal GHS No 2 Parachinar</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,713,280</u></b>	<b><u>26,428,180</u></b>	<b><u>26,659,580</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>14,700,000</u></b>	<b><u>14,717,219</u></b>	<b><u>14,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>10,600,000</u></b>	<b><u>10,789,189</u></b>	<b><u>10,800,000</u></b>
A01101	Total Basic Pay Of Officer				<u>10,600,000</u>	<u>10,789,189</u>	<u>10,800,000</u>
P070	Principal	(BPS-18)	1	1	900,000		1,200,000
S579	Secondary School Teacher	(BPS-17)	1		800,000		
S572	Senior Certified Teacher	(BPS-16)	5	5	3,500,000		3,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		800,000
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		800,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	5	3,000,000		3,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,100,000</u></b>	<b><u>3,928,030</u></b>	<b><u>3,950,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,100,000</u>	<u>3,928,030</u>	<u>3,950,000</u>
L005	Laboratory Supervisor	(BPS-14)		1			600,000
P006	Primary School Teacher	(BPS-12)	2	2	1,200,000		1,050,000
J013	Junior Clerk	(BPS-11)	1	1	500,000		500,000
L001	Laboratory Assistant	(BPS-08)	1		450,000		
C057	Chowkidar	(BPS-04)	1		350,000		
M010	Mali	(BPS-04)	1		350,000		
S162	Sweeper	(BPS-04)	1		350,000		
C057	Chowkidar	(BPS-03)		1			300,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		300,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		300,000
S162	Sweeper	(BPS-03)	1	2	300,000		600,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6020</b>	<b>Principal GHS No 2 Parachinar</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>7,013,280</u></b>	<b><u>11,710,961</u></b>	<b><u>11,909,580</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>6,393,280</u></b>	<b><u>11,122,533</u></b>	<b><u>11,309,580</u></b>
A01202	House Rent Allowance		900,000	895,828	905,000
A01203	Conveyance Allowance		1,030,000	1,002,138	1,010,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		73,000	72,000	73,000
A0120D	Integrated Allowance		43,200	43,200	43,200
A01217	Medical Allowance		490,000	462,149	470,000
A0121T	Adhoc Relief Allowance 2013		165,000	155,950	160,000
A0122C	Adhoc Relief Allowance - 2015		115,000	106,165	110,000
A01233	Unattractive Area Allowance		<u>340,000</u>	<u>324,017</u>	<u>330,000</u>
001	Unattractive area allowance		340,000	324,017	330,000
A01238	Charge allowance		1,300		2,000
A0124H	Special Allowance-2021		190,000	176,040	180,000
A0124L	Weather Allowance		26,780	25,500	26,780
A0124N	Disparity Reduction Allowance 2022- 15%		1,450,000	1,404,351	1,410,000
A0124R	Adhoc Relief Allowance 2022		1,450,000	1,404,540	1,410,000
A0124X	Adhoc Relief Allowance 2023			4,971,455	5,000,000
A01253	Science Teaching Allowance		22,000	7,200	7,500
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>25,000</u>		<u>100</u>
001	Others		25,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>620,000</u></b>	<b><u>588,428</u></b>	<b><u>600,000</u></b>
A01289	Teaching Allowance		620,000	588,428	600,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>217,000</u></b>	<b><u>206,150</u></b>	<b><u>282,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>20,900</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	19,000	30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6020</b>	<b>Principal GHS No 2 Parachinar</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
001	Electricity		100,000	95,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>80,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>35,000</u>
001	Stationery Charges		20,000	19,000	35,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>60,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>30,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>30,000</u>
001	Plant and Machinery		100		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>30,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>30,000</u>
001	Furniture & Fixture		100		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6020</b>	<b>Principal GHS No 2 Parachinar</b>				
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS No 2 Parachinar</b>			<b>21,950,480</b>	<b>26,653,330</b>	<b>27,025,580</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6021</b>	<b>Principal GHS Shalonzan Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>67,650,950</u></b>	<b><u>82,794,329</u></b>	<b><u>83,271,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>45,650,000</u></b>	<b><u>46,065,554</u></b>	<b><u>46,120,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>38,700,000</u></b>	<b><u>37,705,304</u></b>	<b><u>37,750,000</u></b>
A01101	Total Basic Pay Of Officer				<u>38,200,000</u>	<u>37,007,104</u>	<u>37,050,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,600,000
S144	Subject Specialist	(BPS-18)	6	6	7,200,000		8,000,000
V011	Vice Principal	(BPS-18)	1	1	1,200,000		1,400,000
L033	Librarian	(BPS-17)	1	1	900,000		1,100,000
S144	Subject Specialist	(BPS-17)	6	6	6,900,000		7,000,000
A057	Assistant	(BPS-16)	1	1	800,000		700,000
L160	Laboratory Superintendent	(BPS-16)		1			700,000
S572	Senior Certified Teacher	(BPS-16)	10	8	9,000,000		6,150,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	900,000		700,000
S574	Senior Theology Teacher	(BPS-16)	1	1	800,000		700,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,700,000		1,600,000
S576	Senior Physical education Teacher	(BPS-16)	2	2	1,700,000		1,600,000
S579	Secondary School Teacher	(BPS-16)	6	6	4,800,000		5,000,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	800,000		800,000
A01102	Personal pay				500,000	698,200	700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,950,000</u></b>	<b><u>8,360,250</u></b>	<b><u>8,370,000</u></b>
A01151	Total Basic Pay Other Staff				<u>6,950,000</u>	<u>8,360,250</u>	<u>8,370,000</u>
C020	Certificated Teacher	(BPS-15)		2			1,000,000
L005	Laboratory Supervisor	(BPS-14)		1			450,000
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		400,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6021</b>	<b>Principal GHS Shalonzan Kurram</b>						
Q001	Qari	(BPS-12)	1	1	350,000		450,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		700,000
S049	Senior Laboratory Assistant	(BPS-09)		1			400,000
L001	Laboratory Assistant	(BPS-07)	5	2	1,500,000		700,000
S127	Store Keeper	(BPS-07)	1	1	300,000		350,000
P022	Pesh Imam	(BPS-05)	1	1	300,000		400,000
L002	Laboratory Attendant	(BPS-04)	5		1,300,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	3		900,000		
C057	Chowkidar	(BPS-03)	1	1	300,000		300,000
L002	Laboratory Attendant	(BPS-03)		5			1,420,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)		3			900,000
S162	Sweeper	(BPS-03)	1	1	300,000		300,000
W012	Water Carrier	(BPS-03)	1	1	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>22,000,950</u></b>	<b><u>36,728,775</u></b>	<b><u>37,151,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>19,980,950</u></b>	<b><u>34,765,263</u></b>	<b><u>35,181,050</u></b>
A01202	House Rent Allowance				3,200,000	3,243,129	3,250,000
A01203	Conveyance Allowance				2,950,000	3,048,488	3,070,000
A01207	Washing Allowance				158,000	156,000	156,000
A01208	Dress Allowance				158,000	156,000	156,000
A0120D	Integrated Allowance				95,000	93,600	93,600
A01217	Medical Allowance				1,420,000	1,384,535	1,390,000
A0121T	Adhoc Relief Allowance 2013				560,000	535,856	540,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				370,000	346,604	350,000
A0122M	Adhoc Relief Allowance 2016				5,000		100
A0122N	Special Conveyance Allowance to Disabled Employees				150,000	216,000	216,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6021</b>	<b>Principal GHS Shalonzan Kurram</b>				
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>1,050,000</u>	<u>1,106,164</u>	<u>1,110,000</u>
001	Unattractive area allowance		1,050,000	1,106,164	1,110,000
A01238	Charge allowance		5,000	3,500	3,500
A01239	Special allowance			<u>400</u>	<u>1,000</u>
001	Special Allowance			400	1,000
A0123G	Ad-hoc Relief Allowance-2018		100		
A0123P	Ad-hoc Relief Allowance 2019		100		
A0124F	Adhoc Relief Allowance-2021		15,000		100
A0124H	Special Allowance-2021		700,000	792,042	800,000
A0124L	Weather Allowance		53,550	53,547	53,550
A0124N	Disparity Reduction Allowance 2022- 15%		4,500,000	4,362,472	4,380,000
A0124R	Adhoc Relief Allowance 2022		4,500,000	4,362,967	4,380,000
A0124X	Adhoc Relief Allowance 2023			14,773,459	14,800,000
A01253	Science Teaching Allowance		20,000	27,000	27,000
A0125E	Adhoc Relief Allowance 2024				300,000
A01270	Other		<u>65,000</u>	<u>97,500</u>	<u>98,000</u>
001	Others		65,000	97,500	98,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,020,000</b></u>	<u><b>1,963,512</b></u>	<u><b>1,970,000</b></u>
A01289	Teaching Allowance		2,020,000	1,963,512	1,970,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>221,000</b></u>	<u><b>427,310</b></u>	<u><b>287,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>21,000</b></u>	<u><b>19,950</b></u>	<u><b>32,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	19,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>95,000</b></u>	<u><b>120,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
001	Electricity		100,000	95,000	120,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6021</b>	<b>Principal GHS Shalonzan Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>274,360</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>245,860</u>	<u>40,000</u>
001	Others		30,000	245,860	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>300</b></u>		<u><b>70,100</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>100</b></u>		<u><b>100</b></u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>35,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6021</b>	<b>Principal GHS Shalonzan Kurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>35,000</u>
001	Plant and Machinery		100		35,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>35,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>35,000</u>
001	Furniture & Fixture		100		35,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,100</u>	<u>19,000</u>	<u>24,100</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
<b>Principal GHS Shalonzan Kurram</b>			<b>67,892,550</b>	<b>83,240,639</b>	<b>83,652,450</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6022</b>	<b>Principal GHS Mali Kali Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,374,510</u></b>	<b><u>26,818,761</u></b>	<b><u>27,097,610</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>24</u></b>	<b><u>24</u></b>	<b><u>14,450,000</u></b>	<b><u>14,963,957</u></b>	<b><u>15,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>12</u></b>	<b><u>11</u></b>	<b><u>9,300,000</u></b>	<b><u>9,561,367</u></b>	<b><u>9,600,000</u></b>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>11</u>	<u>9,300,000</u>	<u>9,561,367</u>	<u>9,600,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,600,000
S579	Secondary School Teacher	(BPS-17)	1	1	900,000		1,000,000
S572	Senior Certified Teacher	(BPS-16)	3	3	2,100,000		2,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		800,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		800,000
S575	Senior Drawing Master	(BPS-16)	1		600,000		
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		800,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,400,000		1,600,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	700,000		800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>12</u></b>	<b><u>13</u></b>	<b><u>5,150,000</u></b>	<b><u>5,402,590</u></b>	<b><u>5,450,000</u></b>
A01151	Total Basic Pay Other Staff		<u>12</u>	<u>13</u>	<u>5,150,000</u>	<u>5,402,590</u>	<u>5,450,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	2,000,000		1,500,000
D106	Drawing Master	(BPS-15)		1			500,000
C457	Certified Teacher IT	(BPS-12)	1	1	450,000		500,000
E030	English Teacher	(BPS-12)		1			500,000
P006	Primary School Teacher	(BPS-12)	1		450,000		
J013	Junior Clerk	(BPS-11)	1	1	400,000		500,000
L001	Laboratory Assistant	(BPS-09)	1		350,000		
S049	Senior Laboratory Assistant	(BPS-09)		1			450,000
L002	Laboratory Attendant	(BPS-04)	2		600,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6022</b>	<b>Principal GHS Mali Kali Kurram</b>						
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)		2			600,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)		1			300,000
W012	Water Carrier	(BPS-03)	1	1	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,924,510</u></b>	<b><u>11,854,804</u></b>	<b><u>12,047,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>6,299,510</u></b>	<b><u>11,210,262</u></b>	<b><u>11,397,610</u></b>
A01202	House Rent Allowance				1,060,000	1,088,431	1,100,000
A01203	Conveyance Allowance				955,000	1,105,652	1,115,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				455,000	449,068	460,000
A0121M	Adhoc Relief Allowance - 2012				15,000		100
A0121T	Adhoc Relief Allowance 2013				150,000	149,306	155,000
A01224	Entertainment Allowance				5,000	6,000	6,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				145,000	101,037	105,000
A0122M	Adhoc Releif Allowance 2016				2,000		100
A0122Y	Ad-hoc Relief Allowance 2017				1,000		100
A01233	Unattractive Area Allowance				<u>350,000</u>	<u>347,040</u>	<u>355,000</u>
001	Unattractive area allowance				350,000	347,040	355,000
A01238	Charge allowance				1,000	2,400	2,500
A0123G	Ad-hoc Relief Allowance-2018				1,000		100
A0123P	Ad-hoc Relief Allowance 2019				1,000		100
A0124F	Adhoc Relief Allowance-2021				15,000		100
A0124H	Special Allowance-2021				220,000	268,104	275,000
A0124L	Weather Allowance				22,310	21,250	22,310
A0124N	Disparity Reduction Allowance 2022- 15%				1,320,000	1,362,704	1,370,000
A0124R	Adhoc Relief Allowance 2022				1,400,000	1,362,847	1,370,000
A0124T	Special Allowance - 2022				100		
A0124X	Adhoc Relief Allowance 2023					4,785,623	4,800,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6022</b>	<b>Principal GHS Mali Kali Kurram</b>				
A01253	Science Teaching Allowance		20,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>5,000</u>		<u>100</u>
001	Others		5,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>625,000</b></u>	<u><b>644,542</b></u>	<u><b>650,000</b></u>
A01289	Teaching Allowance		625,000	644,542	650,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>226,000</b></u>	<u><b>200,450</b></u>	<u><b>282,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>16,000</b></u>	<u><b>950</b></u>	<u><b>17,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>15,000</u>		<u>15,000</u>
001	Telephone and Trunk Call		15,000		15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>100,000</b></u>	<u><b>95,000</b></u>	<u><b>120,000</b></u>
A03303	Electricity		<u>100,000</u>	<u>95,000</u>	<u>120,000</u>
001	Electricity		100,000	95,000	120,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>60,000</b></u>
A03805	Travelling Allowance		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Travelling Allowance		50,000	47,500	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>57,000</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>1,562,160</b></u>	<u><b>100</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6022</b>	<b>Principal GHS Mali Kali Kurram</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,562,160</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,562,160</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,562,160	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS Mali Kali Kurram</b>			<b>21,620,810</b>	<b>28,600,371</b>	<b>27,483,710</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6023</b>	<b>Principal GHS Zean Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,576,740</u></b>	<b><u>36,122,988</u></b>	<b><u>36,527,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>22,840,000</u></b>	<b><u>20,114,626</u></b>	<b><u>20,181,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>17,190,000</u></b>	<b><u>14,943,606</u></b>	<b><u>14,975,000</u></b>
A01101	Total Basic Pay Of Officer				<u>17,150,000</u>	<u>14,870,919</u>	<u>14,900,000</u>
P070	Principal	(BPS-19)	1	1	1,400,000		1,600,000
S572	Senior Certified Teacher	(BPS-16)	7	6	6,000,000		4,500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	850,000		800,000
S574	Senior Theology Teacher	(BPS-16)	2	2	1,700,000		1,600,000
S575	Senior Drawing Master	(BPS-16)	2	2	1,700,000		1,600,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	850,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,750,000		3,200,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	900,000		800,000
A01102	Personal pay				40,000	72,687	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,650,000</u></b>	<b><u>5,171,020</u></b>	<b><u>5,206,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,650,000</u>	<u>5,166,400</u>	<u>5,200,000</u>
C020	Certificated Teacher	(BPS-15)	1	2	700,000		1,000,000
E030	English Teacher	(BPS-13)		1			450,000
C457	Certified Teacher IT	(BPS-12)		1			450,000
P006	Primary School Teacher	(BPS-12)	1		550,000		
Q001	Qari	(BPS-12)	1	1	550,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	500,000		400,000
P022	Pesh Imam	(BPS-09)	1	1	400,000		350,000
C458	Computer Lab Incharge	(BPS-08)	1		450,000		
C057	Chowkidar	(BPS-04)	1		400,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6023</b>	<b>Principal GHS Zean Kurram</b>						
L002	Laboratory Attendant	(BPS-04)	1	1	400,000		300,000
N005	Naib Qasid	(BPS-04)	3		900,000		
S162	Sweeper	(BPS-04)	1	1	400,000		300,000
C057	Chowkidar	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)		3			900,000
W012	Water Carrier	(BPS-03)	1	1	400,000		300,000
A01152	Personal pay					4,620	6,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,736,740</u></b>	<b><u>16,008,362</u></b>	<b><u>16,346,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,786,740</u></b>	<b><u>15,150,690</u></b>	<b><u>15,476,440</u></b>
A01202	House Rent Allowance				1,465,000	1,300,074	1,310,000
A01203	Conveyance Allowance				1,465,000	1,306,517	1,315,000
A01207	Washing Allowance				75,000	72,000	72,000
A01208	Dress Allowance				75,000	72,000	72,000
A0120D	Integrated Allowance				45,000	43,200	43,200
A01217	Medical Allowance				720,000	618,221	625,000
A0121T	Adhoc Relief Allowance 2013				300,000	241,684	245,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				185,000	144,603	150,000
A0122M	Adhoc Relief Allowance 2016				5,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>475,000</u>	<u>421,862</u>	<u>430,000</u>
001	Unattractive area allowance				475,000	421,862	430,000
A01238	Charge allowance				5,000	2,313	2,400
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				365,000	213,972	220,000
A0124L	Weather Allowance				31,240	21,250	31,240
A0124N	Disparity Reduction Allowance 2022- 15%				2,260,000	1,927,786	1,935,000
A0124R	Adhoc Relief Allowance 2022				2,260,000	1,928,007	1,940,000
A0124X	Adhoc Relief Allowance 2023					6,802,401	6,850,000
A01253	Science Teaching Allowance				20,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6023</b>	<b>Principal GHS Zean Kurram</b>				
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>950,000</u></b>	<b><u>857,672</u></b>	<b><u>870,000</u></b>
A01289	Teaching Allowance		950,000	857,672	870,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>161,500</u></b>	<b><u>232,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>16,000</u></b>		<b><u>17,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>15,000</u>		<u>15,000</u>
001	Telephone and Trunk Call		15,000		15,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>5,459,280</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>5,459,280</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>5,459,280</u>	<u>100</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6023</b>	<b>Principal GHS Zean Kurram</b>				
001	Superannuation Encashment of L.P.R		100	5,459,280	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS Zean Kurram</b>			<b>33,783,040</b>	<b>41,762,768</b>	<b>36,863,540</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6024 Principal GHS Kirman Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,879,800</b></u>	<u><b>32,466,318</b></u>	<u><b>32,722,400</b></u>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>32</b>	<b>32</b>	<u><b>18,060,000</b></u>	<u><b>17,898,136</b></u>	<u><b>17,965,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>17</b>	<b>17</b>	<u><b>12,160,000</b></u>	<u><b>12,399,926</b></u>	<u><b>12,415,000</b></u>
A01101	Total Basic Pay Of Officer			<u>17</u>	<u>17</u>	<u>12,100,000</u>	<u>12,286,926</u>	<u>12,300,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		1,200,000	
S579	Secondary School Teacher	(BPS-17)	1	1	1,000,000		1,000,000	
S572	Senior Certified Teacher	(BPS-16)	6	6	3,600,000		3,800,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		700,000	
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		700,000	
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		700,000	
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		700,000	
S579	Secondary School Teacher	(BPS-16)	4	4	2,800,000		2,800,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	700,000		700,000	
A01102	Personal pay					60,000	113,000	115,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>15</b>	<b>15</b>	<u><b>5,900,000</b></u>	<u><b>5,498,210</b></u>	<u><b>5,550,000</b></u>
A01151	Total Basic Pay Other Staff			<u>15</u>	<u>15</u>	<u>5,900,000</u>	<u>5,498,210</u>	<u>5,550,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	700,000		550,000	
L005	Laboratory Supervisor	(BPS-14)		1			550,000	
C457	Certified Teacher IT	(BPS-12)	1	1	600,000		450,000	
Q001	Qari	(BPS-12)	1	1	600,000		450,000	
J013	Junior Clerk	(BPS-11)	1	1	550,000		400,000	
L036	Library Clerk	(BPS-11)	1	1	550,000		400,000	
P022	Pesh Imam	(BPS-10)	1		500,000			
L001	Laboratory Assistant	(BPS-08)	1		300,000			

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6024</b>	<b>Principal GHS Kirman Kurram</b>						
P022	Pesh Imam	(BPS-05)		1			350,000
L002	Laboratory Attendant	(BPS-04)	1		250,000		
M010	Mali	(BPS-04)	1		250,000		
W012	Water Carrier	(BPS-04)	1		250,000		
C057	Chowkidar	(BPS-03)	2	2	600,000		600,000
L002	Laboratory Attendant	(BPS-03)	1	2	250,000		600,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		300,000
S162	Sweeper	(BPS-03)	1	1	250,000		300,000
W012	Water Carrier	(BPS-03)		1			300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b>8,819,800</b>	<b>14,568,182</b>	<b>14,757,400</b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b>8,099,800</b>	<b>13,812,698</b>	<b>13,997,400</b>
A01202	House Rent Allowance				1,250,000	1,236,582	1,245,000
A01203	Conveyance Allowance				1,230,000	1,201,584	1,215,000
A01207	Washing Allowance				96,000	96,000	96,000
A01208	Dress Allowance				96,000	96,000	96,000
A0120D	Integrated Allowance				52,000	50,400	51,000
A01217	Medical Allowance				640,000	604,884	610,000
A0121T	Adhoc Relief Allowance 2013				200,000	184,308	190,000
A0122C	Adhoc Relief Allowance - 2015				140,000	123,564	130,000
A0122M	Adhoc Relief Allowance 2016				55,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>400,000</u>	<u>384,024</u>	<u>395,000</u>
001	Unattractive area allowance				400,000	384,024	395,000
A01238	Charge allowance				2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				1,000		100
A0123P	Ad-hoc Relief Allowance 2019				1,000		100
A0124F	Adhoc Relief Allowance-2021				1,000		100
A0124H	Special Allowance-2021				320,000	218,040	225,000
A0124L	Weather Allowance				35,700	34,000	35,700
A0124N	Disparity Reduction Allowance 2022- 15%				1,780,000	1,703,820	1,710,000
A0124R	Adhoc Relief Allowance 2022				1,680,000	1,750,440	1,760,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6024</b>	<b>Principal GHS Kirman Kurram</b>				
A0124X	Adhoc Relief Allowance 2023			5,991,252	6,000,000
A01253	Science Teaching Allowance		20,000	16,600	17,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>100,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others		100,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>720,000</u></b>	<b><u>755,484</u></b>	<b><u>760,000</u></b>
A01289	Teaching Allowance		720,000	755,484	760,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>91,200</u></b>	<b><u>177,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,247,354</u></b>	<b><u>100</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6024</b>	<b>Principal GHS Kirman Kurram</b>				
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,247,354</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,247,354</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,247,354	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS Kirman Kurram</b>			<b>27,056,100</b>	<b>33,823,872</b>	<b>33,003,500</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6025</b>	<b>Principal GHS Mahoora</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,056,850</u></b>	<b><u>12,858,482</u></b>	<b><u>13,829,050</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>10,200,000</u></b>	<b><u>6,915,743</u></b>	<b><u>7,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,950,000</u></b>	<b><u>3,552,463</u></b>	<b><u>4,250,000</u></b>
A01101	Total Basic Pay Of Officer				<u>4,950,000</u>	<u>3,552,463</u>	<u>4,250,000</u>
P070	Principal	(BPS-18)	1	1	1,050,000		800,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,300,000		900,000
S574	Senior TheologyTeacher	(BPS-16)		2			900,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		450,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,950,000		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,250,000</u></b>	<b><u>3,363,280</u></b>	<b><u>3,400,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,250,000</u>	<u>3,363,280</u>	<u>3,400,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		450,000
C020	Certificated Teacher	(BPS-15)	2	2	1,100,000		900,000
D106	Drawing Master	(BPS-15)	1	1	550,000		400,000
T023	Theology Teacher	(BPS-15)	2		1,100,000		
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
P022	Pesh Imam	(BPS-09)	1	1	350,000		300,000
C057	Chowkidar	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
W012	Water Carrier	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-03)		1			250,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		250,000
S162	Sweeper	(BPS-03)		1			250,000
W012	Water Carrier	(BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6025</b>	<b>Principal GHS Mahoora</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,856,850</u></b>	<b><u>5,942,739</u></b>	<b><u>6,179,050</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,361,850</u></b>	<b><u>5,548,047</u></b>	<b><u>5,779,050</u></b>
A01202	House Rent Allowance		760,000	570,798	600,000
A01203	Conveyance Allowance		690,000	545,964	575,000
A01207	Washing Allowance		40,000	36,000	36,000
A01208	Dress Allowance		40,000	36,000	36,000
A0120D	Integrated Allowance		25,000	21,600	21,600
A01217	Medical Allowance		370,000	281,016	290,000
A0121T	Adhoc Relief Allowance 2013		100,000	53,460	60,000
A0122C	Adhoc Relief Allowance - 2015		60,000	36,600	40,000
A0122M	Adhoc Relief Allowance 2016		25,000		100
A0122Y	Ad-hoc Relief Allowance 2017		1,000		100
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>185,136</u>	<u>195,000</u>
001	Unattractive area allowance		250,000	185,136	195,000
A01238	Charge allowance		10,000		100
A0123G	Ad-hoc Relief Allowance-2018		1,000		100
A0123P	Ad-hoc Relief Allowance 2019		1,000		100
A0124F	Adhoc Relief Allowance-2021		1,000		100
A0124H	Special Allowance-2021		165,000	84,000	90,000
A0124L	Weather Allowance		17,850	12,750	17,850
A0124N	Disparity Reduction Allowance 2022- 15%		880,000	642,366	650,000
A0124R	Adhoc Relief Allowance 2022		880,000	647,502	660,000
A0124X	Adhoc Relief Allowance 2023			2,352,855	2,365,000
A01253	Science Teaching Allowance			12,000	12,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>45,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		45,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>495,000</u></b>	<b><u>394,692</u></b>	<b><u>400,000</u></b>
A01289	Teaching Allowance		495,000	394,692	400,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,100</u></b>	<b><u>148,200</u></b>	<b><u>242,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>22,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6025</b>	<b>Principal GHS Mahoora</b>				
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>20,000</u>
001	Telephone and Trunk Call		100		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>85,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>85,000</u>
001	Electricity		70,000	66,500	85,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>42,750</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>19,000</u>	<u>40,000</u>
001	Others		25,000	19,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,452,574</u></b>	<b><u>11,066</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,452,574</u></b>	<b><u>11,066</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,452,574</u>	<u>11,066</u>
001	Superannuation Encashment of L.P.R		100	1,452,574	11,066
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6025</b>	<b>Principal GHS Mahoora</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS Mahoora</b>			<b>15,238,250</b>	<b>14,478,256</b>	<b>14,186,116</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6026</b>	<b>Principal GHS Sadda</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,304,300</u></b>	<b><u>33,423,498</u></b>	<b><u>33,706,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>21,370,000</u></b>	<b><u>18,134,577</u></b>	<b><u>18,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>12,770,000</u></b>	<b><u>9,331,688</u></b>	<b><u>9,350,000</u></b>
A01101	Total Basic Pay Of Officer				<u>12,770,000</u>	<u>9,331,688</u>	<u>9,350,000</u>
P070	Principal	(BPS-19)	1	1	1,500,000		1,050,000
S579	Secondary School Teacher	(BPS-17)	2		1,400,000		
S572	Senior Certified Teacher	(BPS-16)	7	7	4,200,000		3,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	70,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		500,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,500,000		2,000,000
W038	Workshop Instructor	(BPS-16)		3			1,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>8,600,000</u></b>	<b><u>8,802,889</u></b>	<b><u>8,850,000</u></b>
A01151	Total Basic Pay Other Staff				<u>8,600,000</u>	<u>8,802,889</u>	<u>8,850,000</u>
C020	Certificated Teacher	(BPS-15)	1		700,000		
S577	Senior Qari	(BPS-15)	1		700,000		
P006	Primary School Teacher	(BPS-14)	1		600,000		
E030	English Teacher	(BPS-12)		3			2,000,000
Q001	Qari	(BPS-12)	2	1	1,200,000		600,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		550,000
P022	Pesh Imam	(BPS-10)	1	1	450,000		500,000
B013	Bearer	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-04)	1		300,000		
C095	Cook	(BPS-04)	1		300,000		

**KM21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6026</b>	<b>Principal GHS Sadda</b>						
S162	Sweeper	(BPS-04)	1		300,000		
W012	Water Carrier	(BPS-04)	2		600,000		
W032	Workshop Attendant	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)		1			350,000
B013	Bearer	(BPS-03)	1	2	300,000		700,000
C057	Chowkidar	(BPS-03)	2	3	600,000		1,000,000
C095	Cook	(BPS-03)	1	2	300,000		700,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		350,000
S162	Sweeper	(BPS-03)	2	3	600,000		1,050,000
W012	Water Carrier	(BPS-03)	1	2	300,000		700,000
W032	Workshop Attendant	(BPS-03)		1			350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,934,300</u></b>	<b><u>15,288,921</u></b>	<b><u>15,506,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,054,300</u></b>	<b><u>14,451,409</u></b>	<b><u>14,656,900</u></b>
A01202	House Rent Allowance				1,500,000	1,442,408	1,450,000
A01203	Conveyance Allowance				1,475,000	1,397,200	1,320,000
A01207	Washing Allowance				170,000	168,000	168,000
A01208	Dress Allowance				170,000	168,000	168,000
A0120D	Integrated Allowance				102,000	100,800	101,000
A01217	Medical Allowance				750,000	712,776	720,000
A0121M	Adhoc Relief Allowance - 2012				5,000		100
A0121T	Adhoc Relief Allowance 2013				200,000	158,786	165,000
A0122C	Adhoc Relief Allowance - 2015				135,000	107,048	115,000
A0122M	Adhoc Relief Allowance 2016				20,000		
A0122N	Special Conveyance Allowance to Disbalded Employees					24,000	36,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>520,000</u>	<u>487,140</u>	<u>500,000</u>
001	Unattractive area allowance				520,000	487,140	500,000
A01238	Charge allowance				20,000	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6026</b>	<b>Principal GHS Sadda</b>				
A0124H	Special Allowance-2021		200,000	176,040	185,000
A0124L	Weather Allowance		66,900		66,900
A0124N	Disparity Reduction Allowance 2022- 15%		1,860,000	1,706,847	1,720,000
A0124R	Adhoc Relief Allowance 2022		1,860,000	1,707,090	1,720,000
A0124X	Adhoc Relief Allowance 2023			6,066,574	6,090,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other			<u>27,500</u>	<u>30,000</u>
001	Others			27,500	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>880,000</u></b>	<b><u>837,512</u></b>	<b><u>850,000</u></b>
A01289	Teaching Allowance		880,000	837,512	850,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,600</u></b>	<b><u>174,425</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,600</u></b>	<b><u>1,425</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,500	1,425	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6026</b>	<b>Principal GHS Sadda</b>				
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,014,840</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,014,840</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,014,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,014,840	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GHS Sadda</b>			<b>31,506,200</b>	<b>34,631,763</b>	<b>34,048,000</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6027</b>	<b>Principal GHS Alizai</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>53,724,660</u></b>	<b><u>41,991,798</u></b>	<b><u>42,332,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>25,060,000</u></b>	<b><u>23,215,208</u></b>	<b><u>23,310,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>19,460,000</u></b>	<b><u>14,346,828</u></b>	<b><u>14,410,000</u></b>
A01101	Total Basic Pay Of Officer				<u>19,400,000</u>	<u>14,243,748</u>	<u>14,300,000</u>
P070	Principal	(BPS-19)	1	1	1,200,000		1,000,000
V011	Vice Principal	(BPS-18)	1	1	800,000		800,000
H029	Head Master	(BPS-17)	1	1	500,000		500,000
L033	Librarian	(BPS-17)	1	1	800,000		500,000
S144	Subject Specialist	(BPS-17)	9	9	5,500,000		4,000,000
S579	Secondary School Teacher	(BPS-17)	1		800,000		
A057	Assistant	(BPS-16)	1	1	550,000		500,000
C082	Computer Operator	(BPS-16)	1	1	550,000		500,000
S572	Senior Certified Teacher	(BPS-16)	7	4	3,050,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000		500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	550,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1		750,000		
S579	Secondary School Teacher	(BPS-16)	4	5	2,800,000		2,500,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	500,000		500,000
A01102	Personal pay				60,000	103,080	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,600,000</u></b>	<b><u>8,868,380</u></b>	<b><u>8,900,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,600,000</u>	<u>8,868,380</u>	<u>8,900,000</u>
C020	Certificated Teacher	(BPS-15)		3			2,400,000
P030	Physical Education Teacher	(BPS-15)		1			800,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6027</b>	<b>Principal GHS Alizai</b>						
P006	Primary School Teacher	(BPS-12)	1	1	500,000		600,000
Q001	Qari	(BPS-12)	1	1	600,000		800,000
J013	Junior Clerk	(BPS-11)	1	1	550,000		600,000
L001	Laboratory Assistant	(BPS-07)	3	3	1,350,000		1,600,000
P022	Pesh Imam	(BPS-05)	1	1	500,000		500,000
B006	Behishti	(BPS-04)	2		900,000		
B006	Behishti	(BPS-03)		2			800,000
N005	Naib Qasid	(BPS-03)	1	1	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	800,000		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>28,664,660</u></b>	<b><u>18,776,590</u></b>	<b><u>19,022,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>27,414,660</u></b>	<b><u>17,595,802</u></b>	<b><u>17,832,860</u></b>
A01202	House Rent Allowance				18,600,000	1,785,348	1,800,000
A01203	Conveyance Allowance				1,570,000	1,576,764	1,590,000
A01207	Washing Allowance				110,000	108,000	108,000
A01208	Dress Allowance				110,000	108,000	108,000
A0120D	Integrated Allowance				65,000	64,800	64,800
A01217	Medical Allowance				800,000	772,936	780,000
A0121T	Adhoc Relief Allowance 2013				250,000	226,604	235,000
A01224	Entertainment Allowance				7,000	6,000	6,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				175,000	154,396	160,000
A0122M	Adhoc Relief Allowance 2016				6,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>580,000</u>	<u>540,416</u>	<u>550,000</u>
001	Unattractive area allowance				580,000	540,416	550,000
A01238	Charge allowance				1,000		100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				320,000	302,040	310,000
A0124L	Weather Allowance				40,160	34,000	40,160
A0124N	Disparity Reduction Allowance 2022- 15%				2,350,000	2,211,180	2,225,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6027</b>	<b>Principal GHS Alizai</b>				
A0124R	Adhoc Relief Allowance 2022		2,370,000	2,203,136	2,225,000
A0124T	Special Allowance - 2022		25,000		100
A0124X	Adhoc Relief Allowance 2023			7,502,182	7,530,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>35,000</u>		<u>100</u>
001	Others		35,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,250,000</u></b>	<b><u>1,180,788</u></b>	<b><u>1,190,000</u></b>
A01289	Teaching Allowance		1,250,000	1,180,788	1,190,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,000</u></b>	<b><u>379,810</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	9,500	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>90,000</u>
001	Electricity		70,000	66,500	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>264,860</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>241,110</u>	<u>40,000</u>
001	Others		25,000	241,110	40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6027</b>	<b>Principal GHS Alizai</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>957,130</u>	<u>271,920</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>957,130</u>	<u>271,920</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>957,130</u>	<u>271,920</u>
001	Superannuation Encashment of L.P.R		100	957,130	271,920
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>300</u>		<u>80,100</u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,100</u>	<u>19,000</u>	<u>24,100</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6027</b>	<b>Principal GHS Alizai</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>Principal GHS Alizai</b>			<b>53,916,160</b>	<b>43,347,738</b>	<b>42,965,980</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6028</b>	<b>Head Master GHSS Malana Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>21,052,500</u></b>	<b><u>21,165,331</u></b>	<b><u>21,772,600</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>14,520,000</u></b>	<b><u>11,740,757</u></b>	<b><u>12,145,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>11,920,000</u></b>	<b><u>10,266,840</u></b>	<b><u>10,295,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>11,800,000</u>	<u>10,175,780</u>	<u>10,200,000</u>
H029	Head Master	(BPS-17)	1	1	1,200,000		1,100,000
S572	Senior Certified Teacher	(BPS-16)	4	4	4,000,000		3,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	900,000		850,000
S574	Senior TheologyTeacher	(BPS-16)		1			850,000
S575	Senior Drawing Master	(BPS-16)	1	1	900,000		850,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	900,000		850,000
S579	Secondary School Teacher	(BPS-16)	3	3	3,000,000		2,500,000
T023	Theology Teacher	(BPS-16)	1		900,000		
A01102	Personal pay				120,000	91,060	95,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>2,600,000</u></b>	<b><u>1,473,917</u></b>	<b><u>1,850,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>2,600,000</u>	<u>1,473,917</u>	<u>1,850,000</u>
S577	Senior Qari	(BPS-15)	1	1	500,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000
L001	Laboratory Assistant	(BPS-08)	1	1	300,000		250,000
C057	Chowkidar	(BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		200,000
M010	Mali	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		200,000
S162	Sweeper	(BPS-03)	1	1	300,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,532,500</u></b>	<b><u>9,424,574</u></b>	<b><u>9,627,600</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6028</b>	<b>Head Master GHSS Malana Kurram</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,952,500</u></b>	<b><u>8,857,514</u></b>	<b><u>9,052,600</u></b>
A01202	House Rent Allowance		890,000	755,485	765,000
A01203	Conveyance Allowance		930,000	797,120	810,000
A01207	Washing Allowance		60,000	48,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		35,000	28,800	29,000
A01217	Medical Allowance		450,000	382,558	390,000
A0121T	Adhoc Relief Allowance 2013		150,000	127,640	130,000
A0122C	Adhoc Relief Allowance - 2015		105,000	86,224	90,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	72,000	72,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>253,052</u>	<u>260,000</u>
001	Unattractive area allowance		300,000	253,052	260,000
A01238	Charge allowance		2,000		100
A0124H	Special Allowance-2021		170,000	52,500	55,000
A0124L	Weather Allowance		25,500	17,000	25,500
A0124N	Disparity Reduction Allowance 2022- 15%		1,350,000	1,126,043	1,135,000
A0124R	Adhoc Relief Allowance 2022		1,340,000	1,126,174	1,135,000
A0124X	Adhoc Relief Allowance 2023			3,906,918	3,930,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>580,000</u></b>	<b><u>567,060</u></b>	<b><u>575,000</u></b>
A01289	Teaching Allowance		580,000	567,060	575,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,100</u></b>	<b><u>167,200</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6028</b>	<b>Head Master GHSS Malana Kurram</b>				
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>281,535</u>	<u>54,825</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>281,535</u>	<u>54,825</u>
A04114	Superannuation Encashment of L.P.R			<u>281,535</u>	<u>54,825</u>
001	Superannuation Encashment of L.P.R			281,535	54,825
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6028</b>	<b>Head Master GHSS Malana Kurram</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHSS Malana Kurram</b>			<b>21,248,800</b>	<b>21,633,066</b>	<b>22,168,425</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6029</b>	<b>Head Master GHS Nasti Kol Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,453,150</u></b>	<b><u>21,631,368</u></b>	<b><u>19,364,450</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<b><u>13,260,000</u></b>	<b><u>11,886,422</u></b>	<b><u>9,400,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>13</b>	<b><u>5,910,000</u></b>	<b><u>6,179,132</u></b>	<b><u>6,200,000</u></b>
A01101	Total Basic Pay Of Officer		7	13	<u>5,800,000</u>	<u>6,032,072</u>	<u>6,050,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		600,000
S579	Secondary School Teacher	(BPS-17)	1	1	900,000		600,000
S572	Senior Certified Teacher	(BPS-16)		5			2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		450,000
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		450,000
S576	Senior Physical education Teacher	(BPS-16)		1			450,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,400,000		1,500,000
A01102	Personal pay				110,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>9</b>	<b><u>7,350,000</u></b>	<b><u>5,707,290</u></b>	<b><u>3,200,000</u></b>
A01151	Total Basic Pay Other Staff		15	9	<u>7,350,000</u>	<u>5,707,290</u>	<u>3,200,000</u>
C020	Certificated Teacher	(BPS-15)	5		3,300,000		
P030	Physical Education Teacher	(BPS-15)	1		600,000		
T023	Theology Teacher	(BPS-15)	1	1	800,000		550,000
Q001	Qari	(BPS-12)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		400,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		300,000
C057	Chowkidar	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-03)		1			300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6029</b>	<b>Head Master GHS Nasti Kol Kurram</b>						
L002	Laboratory Attendant	(BPS-03)		1			300,000
M010	Mali	(BPS-03)	1	1	300,000		300,000
S162	Sweeper	(BPS-03)		1			300,000
W012	Water Carrier	(BPS-03)	1	1	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,193,150</u></b>	<b><u>9,744,946</u></b>	<b><u>9,964,450</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,583,150</u></b>	<b><u>9,201,812</u></b>	<b><u>9,414,450</u></b>
A01202	House Rent Allowance				920,000	887,975	900,000
A01203	Conveyance Allowance				875,000	842,328	860,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				44,000	43,200	43,200
A01217	Medical Allowance				485,000	405,216	415,000
A0121T	Adhoc Relief Allowance 2013				135,000	117,167	125,000
A0122C	Adhoc Relief Allowance - 2015				90,000	79,717	82,000
A0122M	Adhoc Relief Allowance 2016				7,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<b><u>315,000</u></b>	<b><u>295,726</u></b>	<b><u>305,000</u></b>
001	Unattractive area allowance				315,000	295,726	305,000
A01238	Charge allowance				3,000	2,400	2,500
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				130,000	156,888	165,000
A0124L	Weather Allowance				29,750	25,500	29,750
A0124N	Disparity Reduction Allowance 2022- 15%				1,200,000	1,123,493	1,135,000
A0124R	Adhoc Relief Allowance 2022				1,195,000	1,123,630	1,135,000
A0124X	Adhoc Relief Allowance 2023					3,952,172	3,970,000
A01253	Science Teaching Allowance				10,000	2,400	2,500
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>610,000</u></b>	<b><u>543,134</u></b>	<b><u>550,000</u></b>
A01289	Teaching Allowance				610,000	543,134	550,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6029</b>	<b>Head Master GHS Nasti Kol Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,100</u></b>	<b><u>157,690</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>90,000</u>
001	Electricity		70,000	66,500	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>37,990</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>37,990</u>	<u>50,000</u>
001	Travelling Allowance		40,000	37,990	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>852,120</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>852,120</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>852,120</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	852,120	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>



**KM21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6029</b>	<b>Head Master GHS Nasti Kol Kurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Nasti Kol Kurram</b>			<b>19,639,550</b>	<b>22,660,178</b>	<b>19,705,550</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6030</b>	<b>Head Master GHS Ghuzghari Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,095,710</u></b>	<b><u>11,426,413</u></b>	<b><u>12,575,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,090,000</u></b>	<b><u>6,059,770</u></b>	<b><u>6,985,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,040,000</u></b>	<b><u>1,925,820</u></b>	<b><u>2,835,000</u></b>
A01101	Total Basic Pay Of Officer				<u>3,900,000</u>	<u>1,925,820</u>	<u>2,750,000</u>
P070	Principal	(BPS-18)	1	1	900,000		700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		350,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		350,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		350,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,500,000		1,000,000
A01102	Personal pay				140,000		85,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,050,000</u></b>	<b><u>4,133,950</u></b>	<b><u>4,150,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,050,000</u>	<u>4,133,950</u>	<u>4,150,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,800,000		1,250,000
D106	Drawing Master	(BPS-15)	1	1	600,000		450,000
Q001	Qari	(BPS-12)	1	1	450,000		450,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		450,000
L001	Laboratory Assistant	(BPS-08)	1	1	300,000		300,000
L002	Laboratory Attendant	(BPS-04)	1		300,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-03)	1	1	300,000		250,000
L002	Laboratory Attendant	(BPS-03)		1			250,000
M010	Mali	(BPS-03)		1			250,000
N005	Naib Qasid	(BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6030</b>	<b>Head Master GHS Ghuzghari Kurram</b>				
S162	Sweeper	(BPS-03)	1		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,005,710</u></b>	<b><u>5,366,643</u></b>	<b><u>5,590,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,665,710</u></b>	<b><u>5,034,099</u></b>	<b><u>5,250,810</u></b>
A01202	House Rent Allowance		620,000	522,384	530,000
A01203	Conveyance Allowance		580,000	490,212	500,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		320,000	265,824	270,000
A0121T	Adhoc Relief Allowance 2013		80,000	54,360	60,000
A0122C	Adhoc Relief Allowance - 2015		55,000	36,204	40,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>175,860</u>	<u>185,000</u>
001	Unattractive area allowance		220,000	175,860	185,000
A01238	Charge allowance		2,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		125,000	42,000	50,000
A0124L	Weather Allowance		22,310		22,310
A0124N	Disparity Reduction Allowance 2022- 15%		725,000	574,095	590,000
A0124R	Adhoc Relief Allowance 2022		710,000	574,146	590,000
A0124X	Adhoc Relief Allowance 2023			2,071,014	2,085,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>340,000</u></b>	<b><u>332,544</u></b>	<b><u>340,000</u></b>
A01289	Teaching Allowance		340,000	332,544	340,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,000</u></b>	<b><u>162,450</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6030</b>	<b>Head Master GHS Ghuzghari Kurram</b>				
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>1,566,840</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>1,566,840</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,566,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,566,840	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,500,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>1,500,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6030</b>	<b>Head Master GHS Ghuzghari Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Ghuzghari Kurram</b>			<b>13,297,010</b>	<b>13,174,703</b>	<b>14,416,910</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6031</b>	<b>Head Master GHS Angori Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>32,944,880</b></u>	<u><b>38,152,566</b></u>	<u><b>38,434,280</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>39</b>	<b>39</b>	<u><b>22,200,000</b></u>	<u><b>20,969,168</b></u>	<u><b>21,050,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>23</b>	<b>19</b>	<u><b>16,400,000</b></u>	<u><b>13,424,728</b></u>	<u><b>13,450,000</b></u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>19</u>	<u>16,400,000</u>	<u>13,424,728</u>	<u>13,450,000</u>
P070	Principal	(BPS-19)	1	1	1,000,000		1,450,000
H029	Head Master	(BPS-17)	1	1	800,000		700,000
L033	Librarian	(BPS-17)	1	1	800,000		700,000
S144	Subject Specialist	(BPS-17)	9	9	7,200,000		6,000,000
A057	Assistant	(BPS-16)	1	1	650,000		650,000
C082	Computer Operator	(BPS-16)	1	1	650,000		650,000
S572	Senior Certified Teacher	(BPS-16)	3		1,500,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,000		650,000
S575	Senior Drawing Master	(BPS-16)	1		600,000		
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,950,000		2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>20</b>	<u><b>5,800,000</b></u>	<u><b>7,544,440</b></u>	<u><b>7,600,000</b></u>
A01151	Total Basic Pay Other Staff		<u>16</u>	<u>20</u>	<u>5,800,000</u>	<u>7,544,440</u>	<u>7,600,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	600,000		500,000
C020	Certificated Teacher	(BPS-15)	3	6	1,500,000		3,000,000
D106	Drawing Master	(BPS-15)		1			500,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		450,000
L001	Laboratory Assistant	(BPS-07)	4	4	1,200,000		1,200,000
B006	Behishti	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6031</b>	<b>Head Master GHS Angori Kurram</b>						
S162	Sweeper	(BPS-04)	2		600,000		
B006	Behishti	(BPS-03)		1			300,000
L002	Laboratory Attendant	(BPS-03)	1	2	300,000		550,000
N005	Naib Qasid	(BPS-03)	1	2	300,000		500,000
S162	Sweeper	(BPS-03)		2			600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,744,880</u></b>	<b><u>17,183,398</u></b>	<b><u>17,384,280</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,694,880</u></b>	<b><u>16,195,720</u></b>	<b><u>16,384,280</u></b>
A01202	House Rent Allowance				1,600,000	1,580,176	1,590,000
A01203	Conveyance Allowance				1,350,000	1,283,064	1,290,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				44,000	43,200	43,200
A01217	Medical Allowance				625,000	615,443	620,000
A0121T	Adhoc Relief Allowance 2013				220,000	217,351	225,000
A0122C	Adhoc Relief Allowance - 2015				150,000	162,592	165,000
A0122M	Adhoc Relief Allowance 2016				35,000	21,965	5,000
A0122Y	Ad-hoc Relief Allowance 2017				100	18,028	100
A01233	Unattractive Area Allowance				<u>1,050,000</u>	<u>1,106,002</u>	<u>1,115,000</u>
001	Unattractive area allowance				1,050,000	1,106,002	1,115,000
A0123G	Ad-hoc Relief Allowance-2018					13,863	100
A0123P	Ad-hoc Relief Allowance 2019					4,849	100
A0124H	Special Allowance-2021				310,000	310,104	320,000
A0124L	Weather Allowance				26,780	25,500	26,780
A0124N	Disparity Reduction Allowance 2022- 15%				1,970,000	1,962,504	1,970,000
A0124R	Adhoc Relief Allowance 2022				1,970,000	1,960,263	1,970,000
A0124X	Adhoc Relief Allowance 2023					6,636,816	6,660,000
A0125E	Adhoc Relief Allowance 2024						150,000
A01270	Other				<u>200,000</u>	<u>90,000</u>	<u>90,000</u>
001	Others				200,000	90,000	90,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>1,050,000</u></b>	<b><u>987,678</u></b>	<b><u>1,000,000</u></b>
A01289	Teaching Allowance				1,050,000	987,678	1,000,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6031</b>	<b>Head Master GHS Angori Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>187,000</u></b>	<b><u>177,650</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>17,000</u></b>	<b><u>16,150</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	2,000
A03202	Telephone and Trunk Call		<u>15,000</u>	<u>14,250</u>	<u>30,000</u>
001	Telephone and Trunk Call		15,000	14,250	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6031</b>	<b>Head Master GHS Angori Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Angori Kurram</b>			<b>33,152,180</b>	<b>38,349,216</b>	<b>38,795,380</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6032</b>	<b>Head Master GHS Tari Mangal</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,971,160</u></b>	<b><u>14,331,623</u></b>	<b><u>15,244,460</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>21</b>	<b><u>9,450,000</u></b>	<b><u>8,405,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>3,550,000</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>3,550,000</u>	<u>2,600,000</u>
H029	Head Master (BPS-17)	1	1	700,000	600,000
S574	Senior TheologyTeacher (BPS-16)	1	1	550,000	400,000
S576	Senior Physical education Teacher (BPS-16)	1	1	550,000	400,000
S579	Secondary School Teacher (BPS-16)	3	3	1,750,000	1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>15</b>	<b>15</b>	<b><u>5,900,000</u></b>	<b><u>5,805,000</u></b>
A01151	Total Basic Pay Other Staff	15	15	<u>5,900,000</u>	<u>5,800,000</u>
A047	Arabic Teacher (BPS-15)	1	1	550,000	500,000
C020	Certificated Teacher (BPS-15)	5	5	2,050,000	2,150,000
D106	Drawing Master (BPS-15)	1	1	550,000	500,000
J013	Junior Clerk (BPS-11)	1	1	450,000	450,000
P022	Pesh Imam (BPS-10)	1		500,000	
P022	Pesh Imam (BPS-09)		1		400,000
C057	Chowkidar (BPS-04)	2		600,000	
L002	Laboratory Attendant (BPS-04)	1		300,000	
N005	Naib Qasid (BPS-04)	1		300,000	
S162	Sweeper (BPS-04)	1		300,000	
W012	Water Carrier (BPS-04)	1		300,000	
C057	Chowkidar (BPS-03)		2		600,000
L002	Laboratory Attendant (BPS-03)		1		300,000
N005	Naib Qasid (BPS-03)		1		300,000
S162	Sweeper (BPS-03)		1		300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6032</b>	<b>Head Master GHS Tari Mangal</b>					
W012	Water Carrier	(BPS-03)	1			300,000
A01152	Personal pay				4,620	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,521,160</u></b>	<b><u>6,609,466</u></b>	<b><u>6,839,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,141,160</u></b>	<b><u>6,254,702</u></b>	<b><u>6,479,460</u></b>
A01202	House Rent Allowance			670,000	641,029	650,000
A01203	Conveyance Allowance			600,000	374,520	390,000
A01207	Washing Allowance			68,000	72,000	72,000
A01208	Dress Allowance			68,000	72,000	72,000
A0120D	Integrated Allowance			41,000	43,200	43,200
A01217	Medical Allowance			340,000	319,312	325,000
A0121T	Adhoc Relief Allowance 2013			72,000	64,937	70,000
A0122C	Adhoc Relief Allowance - 2015			50,000	43,591	50,000
A0122M	Adhoc Relief Allowance 2016			25,000		100
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01233	Unattractive Area Allowance			<u>400,000</u>	<u>371,004</u>	<u>390,000</u>
001	Unattractive area allowance			400,000	371,004	390,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			100		100
A0124H	Special Allowance-2021			110,000	126,000	130,000
A0124L	Weather Allowance			26,760		26,760
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	740,532	750,000
A0124R	Adhoc Relief Allowance 2022			800,000	741,110	750,000
A0124X	Adhoc Relief Allowance 2023				2,525,467	2,540,000
A0125E	Adhoc Relief Allowance 2024					100,000
A01270	Other			<u>130,000</u>	<u>120,000</u>	<u>120,000</u>
001	Others			130,000	120,000	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>380,000</u></b>	<b><u>354,764</u></b>	<b><u>360,000</u></b>
A01289	Teaching Allowance			380,000	354,764	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>166,100</u></b>	<b><u>157,700</u></b>	<b><u>217,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6032</b>	<b>Head Master GHS Tari Mangal</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>42,750</u></b>	<b><u>65,000</u></b>
A03902	Printing and Publication		<u>15,000</u>	<u>14,250</u>	<u>20,000</u>
001	Printing and publication		15,000	14,250	20,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>318,840</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>318,840</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>318,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	318,840	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>200</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>200</u></b>
A05270	To Others				<u>200</u>
163	Cash Compensation (Shuhada Package) for Govt. Servants				100
164	Cash Payment in lieu of Plot of land for Govt. Servants				100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6032</b>	<b>Head Master GHS Tari Mangal</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Tari Mangal</b>			<b>14,157,560</b>	<b>14,827,163</b>	<b>15,565,760</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6033</b>	<b>Head Master GHS Makhizai Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>18,318,400</u></b>	<b><u>16,108,979</u></b>	<b><u>16,569,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>12,675,000</u></b>	<b><u>8,745,820</u></b>	<b><u>8,995,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>6</b>	<b><u>7,375,000</u></b>	<b><u>4,732,765</u></b>	<b><u>4,795,000</u></b>
A01101	Total Basic Pay Of Officer	8	6	<u>7,200,000</u>	<u>4,691,365</u>	<u>4,750,000</u>
H029	Head Master (BPS-17)	1	1	1,100,000		1,000,000
S572	Senior Certified Teacher (BPS-16)	1	1	900,000		800,000
S574	Senior TheologyTeacher (BPS-16)	1	1	900,000		800,000
S575	Senior Drawing Master (BPS-16)	1		900,000		
S576	Senior Physical education Teacher (BPS-16)	1		700,000		
S579	Secondary School Teacher (BPS-16)	3	3	2,700,000		2,150,000
A01102	Personal pay			175,000	41,400	45,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>14</b>	<b><u>5,300,000</u></b>	<b><u>4,013,055</u></b>	<b><u>4,200,000</u></b>
A01151	Total Basic Pay Other Staff	12	14	<u>5,300,000</u>	<u>4,013,055</u>	<u>4,200,000</u>
A047	Arabic Teacher (BPS-15)	1	1	700,000		400,000
C020	Certificated Teacher (BPS-15)	4	4	2,300,000		1,000,000
D106	Drawing Master (BPS-15)		1			400,000
P030	Physical Education Teacher (BPS-15)		1			400,000
P006	Primary School Teacher (BPS-12)	1	1	400,000		350,000
J013	Junior Clerk (BPS-11)	1	1	350,000		350,000
P022	Pesh Imam (BPS-07)	1	1	350,000		300,000
L002	Laboratory Attendant (BPS-04)	1		300,000		
M010	Mali (BPS-04)	1		300,000		
B006	Behishti (BPS-03)	1	1	300,000		250,000
L002	Laboratory Attendant (BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6033</b>	<b>Head Master GHS Makhizai Kurram</b>					
M010	Mali	(BPS-03)		1		250,000
N005	Naib Qasid	(BPS-03)	1	1	300,000	250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,643,400</u></b>	<b><u>7,363,159</u></b>	<b><u>7,574,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,093,400</u></b>	<b><u>6,888,545</u></b>	<b><u>7,089,300</u></b>
A01202	House Rent Allowance			850,000	690,550	700,000
A01203	Conveyance Allowance			820,000	669,629	680,000
A01207	Washing Allowance			72,000	57,129	58,000
A01208	Dress Allowance			72,000	57,129	58,000
A0120D	Integrated Allowance			40,000	30,677	31,000
A01217	Medical Allowance			410,000	325,677	330,000
A0121T	Adhoc Relief Allowance 2013			114,000	77,404	80,000
A0122C	Adhoc Relief Allowance - 2015			78,000	52,222	55,000
A01233	Unattractive Area Allowance			<u>310,000</u>	<u>242,297</u>	<u>250,000</u>
001	Unattractive area allowance			310,000	242,297	250,000
A0124C	Disparity Reduction Allowance			100		
A0124H	Special Allowance-2021			125,000	60,222	65,000
A0124L	Weather Allowance			22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%			1,100,000	831,295	840,000
A0124R	Adhoc Relief Allowance 2022			1,080,000	825,210	840,000
A0124X	Adhoc Relief Allowance 2023				2,969,104	2,980,000
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>550,000</u></b>	<b><u>474,614</u></b>	<b><u>485,000</u></b>
A01289	Teaching Allowance			550,000	474,614	485,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>171,100</u></b>	<b><u>163,500</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph			1,000		2,000
A03202	Telephone and Trunk Call			<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call			100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6033</b>	<b>Head Master GHS Makhizai Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>57,000</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6033</b>	<b>Head Master GHS Makhizai Kurram</b>				
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Makhizai Kurram</b>			<b>18,509,700</b>	<b>16,291,479</b>	<b>16,900,300</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6034</b>	<b>Head Master GHS Pekar Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,042,650</u></b>	<b><u>20,012,444</u></b>	<b><u>20,432,950</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,035,000</u></b>	<b><u>10,944,948</u></b>	<b><u>11,250,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>6,885,000</u></b>	<b><u>5,525,234</u></b>	<b><u>5,800,100</u></b>
A01101	Total Basic Pay Of Officer				<u>6,750,000</u>	<u>5,525,234</u>	<u>5,800,000</u>
H029	Head Master	(BPS-17)	1	1	650,000		600,000
S572	Senior Certified Teacher	(BPS-16)	6	6	2,750,000		2,400,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000		400,000
S574	Senior Theology Teacher	(BPS-16)		1			400,000
S575	Senior Drawing Master	(BPS-16)	1	1	550,000		400,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	550,000		400,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,700,000		1,200,000
A01102	Personal pay				135,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>6,150,000</u></b>	<b><u>5,419,714</u></b>	<b><u>5,450,000</u></b>
A01151	Total Basic Pay Other Staff				<u>6,150,000</u>	<u>5,419,714</u>	<u>5,450,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	550,000		700,000
T023	Theology Teacher	(BPS-15)	1		550,000		
T023	Theology Teacher	(BPS-14)	1	1	300,000		450,000
E030	English Teacher	(BPS-12)		1			700,000
Q001	Qari	(BPS-12)	1		500,000		
J013	Junior Clerk	(BPS-11)	1	1	500,000		350,000
P022	Pesh Imam	(BPS-09)	1	1	450,000		500,000
L001	Laboratory Assistant	(BPS-07)	1	1	450,000		450,000
C057	Chowkidar	(BPS-04)	2		600,000		
N005	Naib Qasid	(BPS-04)	1		450,000		
S162	Sweeper	(BPS-04)	1		450,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6034</b>	<b>Head Master GHS Pewar Kurram</b>						
C057	Chowkidar	(BPS-03)		2			700,000
M010	Mali	(BPS-03)	1	1	450,000		300,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)	1	2	450,000		700,000
W012	Water Carrier	(BPS-03)	1	1	450,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,007,650</u></b>	<b><u>9,067,496</u></b>	<b><u>9,182,850</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,457,650</u></b>	<b><u>8,573,862</u></b>	<b><u>8,682,850</u></b>
A01202	House Rent Allowance				900,000	848,820	860,000
A01203	Conveyance Allowance				860,000	794,076	800,000
A01207	Washing Allowance				85,000	84,000	84,000
A01208	Dress Allowance				85,000	84,000	84,000
A0120D	Integrated Allowance				52,000	50,400	51,000
A01217	Medical Allowance				465,000	425,726	430,000
A0121T	Adhoc Relief Allowance 2013				130,000	102,882	105,000
A0122C	Adhoc Relief Allowance - 2015				80,000	73,079	75,000
A0122M	Adhoc Relief Allowance 2016				1,000	15,832	100
A0122Y	Ad-hoc Relief Allowance 2017				100	18,545	100
A01233	Unattractive Area Allowance				<u>290,000</u>	<u>303,227</u>	<u>310,000</u>
001	Unattractive area allowance				290,000	303,227	310,000
A01238	Charge allowance				1,000		100
A0123G	Ad-hoc Relief Allowance-2018				100	15,292	100
A0123P	Ad-hoc Relief Allowance 2019				100	11,811	100
A0124F	Adhoc Relief Allowance-2021				100	4,165	100
A0124H	Special Allowance-2021				190,000	126,000	130,000
A0124L	Weather Allowance				38,250	29,750	38,250
A0124N	Disparity Reduction Allowance 2022- 15%				1,130,000	1,001,700	1,010,000
A0124R	Adhoc Relief Allowance 2022				1,130,000	999,707	1,010,000
A0124X	Adhoc Relief Allowance 2023					3,580,050	3,590,000
A01253	Science Teaching Allowance				20,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>550,000</u></b>	<b><u>493,634</u></b>	<b><u>500,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6034</b>	<b>Head Master GHS Pewar Kurram</b>				
A01289	Teaching Allowance		550,000	493,634	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,100</u></b>	<b><u>157,700</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,566,840</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,566,840</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,566,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,566,840	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6034</b>	<b>Head Master GHS Pewar Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Pewar Kurram</b>			<b>19,229,050</b>	<b>21,755,984</b>	<b>20,764,050</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6035</b>	<b>Head Master GHS Shingak Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,003,200</u>	<u>24,239,479</u>	<u>24,513,900</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>26</b>	<b>26</b>	<u>13,650,000</u>	<u>13,469,345</u>	<u>13,550,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<u>8,050,000</u>	<u>8,392,104</u>	<u>8,450,000</u>
A01101	Total Basic Pay Of Officer		12	12	<u>7,950,000</u>	<u>8,245,044</u>	<u>8,300,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		800,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,950,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		700,000
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,300,000		1,400,000
S575	Senior Drawing Master	(BPS-16)	1	1	650,000		700,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	650,000		700,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,950,000		2,000,000
A01102	Personal pay				100,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>14</b>	<u>5,600,000</u>	<u>5,077,241</u>	<u>5,100,000</u>
A01151	Total Basic Pay Other Staff		14	14	<u>5,600,000</u>	<u>5,077,241</u>	<u>5,100,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,700,000		1,500,000
L005	Laboratory Supervisor	(BPS-14)		1			450,000
E030	English Teacher	(BPS-12)	1	1	300,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		350,000
P022	Pesh Imam	(BPS-10)	1	1	350,000		350,000
L001	Laboratory Assistant	(BPS-08)	1		350,000		
C057	Chowkidar	(BPS-04)	1		350,000		
M010	Mali	(BPS-04)	1		350,000		
N005	Naib Qasid	(BPS-04)	2		700,000		
S162	Sweeper	(BPS-04)	1		350,000		
W012	Water Carrier	(BPS-04)	1		350,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6035</b>	<b>Head Master GHS Shingak Kurram</b>							
C057	Chowkidar	(BPS-03)		1			300,000	
M010	Mali	(BPS-03)		1			300,000	
N005	Naib Qasid	(BPS-03)		2			600,000	
S162	Sweeper	(BPS-03)	1	2	350,000		550,000	
W012	Water Carrier	(BPS-03)		1			300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,353,200</u></b>	<b><u>10,770,134</u></b>	<b><u>10,963,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>					<b><u>5,833,200</u></b>	<b><u>10,234,044</u></b>	<b><u>10,421,900</u></b>
A01202	House Rent Allowance				900,000	894,321	900,000	
A01203	Conveyance Allowance				850,000	929,680	935,000	
A01207	Washing Allowance				90,000	75,200	75,200	
A01208	Dress Allowance				90,000	75,200	75,200	
A0120D	Integrated Allowance				55,000	45,120	45,200	
A01217	Medical Allowance				450,000	445,263	445,000	
A0121T	Adhoc Relief Allowance 2013				150,000	146,293	150,000	
A0122C	Adhoc Relief Allowance - 2015				110,000	98,989	105,000	
A0122M	Adhoc Relief Allowance 2016				2,000		100	
A0122Y	Ad-hoc Relief Allowance 2017				100		100	
A01233	Unattractive Area Allowance				<u>290,000</u>	<u>277,398</u>	<u>285,000</u>	
001	Unattractive area allowance				290,000	277,398	285,000	
A01238	Charge allowance				100		100	
A0123G	Ad-hoc Relief Allowance-2018				100		100	
A0123P	Ad-hoc Relief Allowance 2019				100		100	
A0124F	Adhoc Relief Allowance-2021				100		100	
A0124H	Special Allowance-2021				180,000	153,388	160,000	
A0124L	Weather Allowance				35,700	21,250	35,700	
A0124N	Disparity Reduction Allowance 2022- 15%				1,300,000	1,285,580	1,295,000	
A0124R	Adhoc Relief Allowance 2022				1,300,000	1,277,451	1,290,000	
A0124X	Adhoc Relief Allowance 2023					4,478,911	4,495,000	
A0125E	Adhoc Relief Allowance 2024						100,000	
A01270	Other				<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	
001	Others				30,000	30,000	30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>					<b><u>520,000</u></b>	<b><u>536,090</u></b>	<b><u>542,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6035</b>	<b>Head Master GHS Shingak Kurram</b>				
A01289	Teaching Allowance		520,000	536,090	542,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>161,100</u></b>	<b><u>152,000</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6035</b>	<b>Head Master GHS Shingak Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Shingak Kurram</b>			<b>20,184,600</b>	<b>24,410,479</b>	<b>24,845,000</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6036</b>	<b>Head Master GHS Kunj Alizai Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,129,310</u></b>	<b><u>16,321,745</u></b>	<b><u>17,003,810</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<b><u>12,205,000</u></b>	<b><u>8,955,530</u></b>	<b><u>9,440,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>11</b>	<b>11</b>	<b><u>7,405,000</u></b>	<b><u>5,700,550</u></b>	<b><u>5,740,000</u></b>
A01101	Total Basic Pay Of Officer	11	11	<u>7,250,000</u>	<u>5,512,450</u>	<u>5,550,000</u>
H029	Head Master (BPS-17)	1	1	1,100,000		800,000
S579	Secondary School Teacher (BPS-17)	1		1,100,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,750,000		1,350,000
S573	Senior Arabic Teacher (BPS-16)	1	1	550,000		500,000
S574	Senior TheologyTeacher (BPS-16)	1	1	550,000		500,000
S575	Senior Drawing Master (BPS-16)	1	1	550,000		500,000
S576	Senior Physical education Teacher (BPS-16)	1	1	550,000		500,000
S579	Secondary School Teacher (BPS-16)	2	3	1,100,000		1,400,000
A01102	Personal pay			155,000	188,100	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,800,000</u></b>	<b><u>3,254,980</u></b>	<b><u>3,700,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,800,000</u>	<u>3,254,980</u>	<u>3,700,000</u>
C020	Certificated Teacher (BPS-15)	1	1	500,000		350,000
P006	Primary School Teacher (BPS-15)	1	1	500,000		350,000
T023	Theology Teacher (BPS-15)	2	2	700,000		700,000
P006	Primary School Teacher (BPS-12)	2	2	800,000		600,000
J013	Junior Clerk (BPS-11)	1	1	400,000		300,000
L001	Laboratory Assistant (BPS-11)	1	1	400,000		300,000
L002	Laboratory Attendant (BPS-04)	1		300,000		
W012	Water Carrier (BPS-04)	1		300,000		
C057	Chowkidar (BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant (BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6036</b>	<b>Head Master GHS Kunj Alizai Kurram</b>						
N005	Naib Qasid	(BPS-03)	1	1	300,000		200,000
S162	Sweeper	(BPS-03)	1	1	300,000		200,000
W012	Water Carrier	(BPS-03)		1			250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,924,310</u></b>	<b><u>7,366,215</u></b>	<b><u>7,563,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,514,310</u></b>	<b><u>7,029,369</u></b>	<b><u>7,213,810</u></b>
A01202	House Rent Allowance				720,000	660,291	670,000
A01203	Conveyance Allowance				710,000	642,368	650,000
A01207	Washing Allowance				50,000	48,000	48,000
A01208	Dress Allowance				50,000	48,000	48,000
A0120D	Integrated Allowance				30,000	28,800	29,000
A01217	Medical Allowance				380,000	352,762	360,000
A0121T	Adhoc Relief Allowance 2013				95,000	74,580	80,000
A0122C	Adhoc Relief Allowance - 2015				65,000	50,580	55,000
A01233	Unattractive Area Allowance				<u>235,000</u>	<u>206,082</u>	<u>210,000</u>
001	Unattractive area allowance				235,000	206,082	210,000
A01238	Charge allowance				2,000	1,200	1,500
A0124H	Special Allowance-2021				195,000	198,888	205,000
A0124L	Weather Allowance				22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%				980,000	854,328	860,000
A0124R	Adhoc Relief Allowance 2022				980,000	842,446	860,000
A0124X	Adhoc Relief Allowance 2023					3,004,044	3,015,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>410,000</u></b>	<b><u>336,846</u></b>	<b><u>350,000</u></b>
A01289	Teaching Allowance				410,000	336,846	350,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>161,100</u></b>	<b><u>152,950</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				1,000	950	2,000
A03202	Telephone and Trunk Call				<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call				100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6036</b>	<b>Head Master GHS Kunj Alizai Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03906	Uniforms and Protective Clothing		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,778,531</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,778,531</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,778,531</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,778,531	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6036</b>	<b>Head Master GHS Kunj Alizai Kurram</b>				
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Kunj Alizai Kurram</b>			<b>17,310,710</b>	<b>18,272,226</b>	<b>17,334,910</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6037 Head Master GHS Shah Ibrahim Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,114,710</u></b>	<b><u>16,292,663</u></b>	<b><u>16,603,810</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>11,127,000</u></b>	<b><u>8,876,036</u></b>	<b><u>9,020,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>5</b>	<b><u>7,027,000</u></b>	<b><u>4,658,019</u></b>	<b><u>4,670,000</u></b>
A01101	Total Basic Pay Of Officer		9	5	<u>7,000,000</u>	<u>4,593,039</u>	<u>4,600,000</u>
H029	Head Master	(BPS-17)	1	1	1,200,000		1,200,000
S572	Senior Certified Teacher	(BPS-16)	4		2,200,000		
S574	Senior TheologyTeacher	(BPS-16)	1	1	900,000		800,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,700,000		2,600,000
A01102	Personal pay				27,000	64,980	70,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>15</b>	<b><u>4,100,000</u></b>	<b><u>4,218,017</u></b>	<b><u>4,350,000</u></b>
A01151	Total Basic Pay Other Staff		11	15	<u>4,100,000</u>	<u>4,218,017</u>	<u>4,350,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		400,000
C020	Certificated Teacher	(BPS-15)		4			1,000,000
D106	Drawing Master	(BPS-15)	1	1	500,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		400,000
Q001	Qari	(BPS-12)	1	1	400,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		300,000
L001	Laboratory Assistant	(BPS-07)		1			300,000
L034	Library Assistant	(BPS-07)	1		300,000		
L002	Laboratory Attendant	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-03)	1	1	300,000		250,000
L002	Laboratory Attendant	(BPS-03)		1			250,000
M010	Mali	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6037</b>	<b>Head Master GHS Shah Ibrahim Kurram</b>					
S162	Sweeper	(BPS-03)	1			250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,987,710</u></b>	<b><u>7,416,627</u></b>	<b><u>7,583,810</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,457,710</u></b>	<b><u>6,962,360</u></b>	<b><u>7,123,810</u></b>
A01202	House Rent Allowance			750,000	685,224	690,000
A01203	Conveyance Allowance			720,000	665,688	670,000
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			36,000	36,000	36,000
A01217	Medical Allowance			360,000	358,590	365,000
A0121T	Adhoc Relief Allowance 2013			105,000	83,220	85,000
A0122C	Adhoc Relief Allowance - 2015			68,000	54,923	60,000
A0122N	Special Conveyance Allowance to Disbalded Employees			36,000		100
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01233	Unattractive Area Allowance			<u>260,000</u>	<u>197,951</u>	<u>205,000</u>
001	Unattractive area allowance			260,000	197,951	205,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			100		100
A0124H	Special Allowance-2021			70,000	84,000	90,000
A0124L	Weather Allowance			22,310	21,250	22,310
A0124N	Disparity Reduction Allowance 2022- 15%			955,000	848,338	855,000
A0124R	Adhoc Relief Allowance 2022			955,000	848,415	855,000
A0124X	Adhoc Relief Allowance 2023				2,958,761	2,970,000
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>530,000</u></b>	<b><u>454,267</u></b>	<b><u>460,000</u></b>
A01289	Teaching Allowance			530,000	454,267	460,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>161,100</u></b>	<b><u>152,000</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph			1,000		2,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6037</b>	<b>Head Master GHS Shah Ibrahim Kurram</b>				
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>70,000</b></u>	<u><b>66,500</b></u>	<u><b>80,000</b></u>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>1,937,406</b></u>	<u><b>240,954</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>1,937,406</b></u>	<u><b>240,954</b></u>
A04114	Superannuation Encashment of L.P.R			<u>1,937,406</u>	<u>240,954</u>
001	Superannuation Encashment of L.P.R			1,937,406	240,954
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6037</b>	<b>Head Master GHS Shah Ibrahim Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Shah Ibrahim Kurram</b>			<b>16,296,010</b>	<b>18,401,069</b>	<b>17,175,764</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6038</b>	<b>Head Master GHS Sakhi Ahmad Shah Kali</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,274,300</u></b>	<b><u>15,412,090</u></b>	<b><u>15,689,100</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>10,500,000</u></b>	<b><u>8,370,409</u></b>	<b><u>8,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>10</b>	<b><u>7,300,000</u></b>	<b><u>5,166,649</u></b>	<b><u>5,200,000</u></b>
A01101	Total Basic Pay Of Officer	10	10	<u>7,300,000</u>	<u>5,166,649</u>	<u>5,200,000</u>
H029	Head Master (BPS-17)	1	1	900,000		700,000
S572	Senior Certified Teacher (BPS-16)	2	3	1,950,000		1,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	650,000		500,000
S574	Senior Theology Teacher (BPS-16)	1	1	650,000		500,000
S575	Senior Drawing Master (BPS-16)	1		550,000		
S576	Senior Physical education Teacher (BPS-16)	1	1	650,000		500,000
S579	Secondary School Teacher (BPS-16)	3	3	1,950,000		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<b><u>3,200,000</u></b>	<b><u>3,203,760</u></b>	<b><u>3,250,000</u></b>
A01151	Total Basic Pay Other Staff	8	8	<u>3,200,000</u>	<u>3,203,760</u>	<u>3,250,000</u>
C020	Certificated Teacher (BPS-15)	2	1	1,300,000		600,000
D106	Drawing Master (BPS-15)		1			600,000
J013	Junior Clerk (BPS-11)	1	1	400,000		450,000
L001	Laboratory Assistant (BPS-08)	1	1	300,000		400,000
L002	Laboratory Attendant (BPS-04)	1		300,000		
N005	Naib Qasid (BPS-04)	1		300,000		
C057	Chowkidar (BPS-03)	1	1	300,000		300,000
L002	Laboratory Attendant (BPS-03)		1			300,000
M010	Mali (BPS-03)	1	1	300,000		300,000
N005	Naib Qasid (BPS-03)		1			300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,774,300</u></b>	<b><u>7,041,681</u></b>	<b><u>7,239,100</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6038</b>	<b>Head Master GHS Sakhi Ahmad Shah Kali</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,284,300</u></b>	<b><u>6,559,953</u></b>	<b><u>6,749,100</u></b>
A01202	House Rent Allowance		710,000	690,021	700,000
A01203	Conveyance Allowance		740,000	670,944	680,000
A01207	Washing Allowance		55,000	48,000	48,000
A01208	Dress Allowance		55,000	48,000	48,000
A0120D	Integrated Allowance		32,000	28,800	28,800
A01217	Medical Allowance		310,000	271,908	275,000
A0121T	Adhoc Relief Allowance 2013		100,000	75,012	80,000
A0122C	Adhoc Relief Allowance - 2015		65,000	50,388	52,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>216,484</u>	<u>225,000</u>
001	Unattractive area allowance		250,000	216,484	225,000
A0124H	Special Allowance-2021		95,000	84,000	90,000
A0124L	Weather Allowance		22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%		900,000	780,243	790,000
A0124R	Adhoc Relief Allowance 2022		900,000	782,439	790,000
A0124X	Adhoc Relief Allowance 2023			2,783,714	2,790,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>50,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		50,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>490,000</u></b>	<b><u>481,728</u></b>	<b><u>490,000</u></b>
A01289	Teaching Allowance		490,000	481,728	490,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>171,000</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>9,500</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	9,500	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6038</b>	<b>Head Master GHS Sakhi Ahmad Shah Kali</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>45,000</u></b>	<b><u>38,000</u></b>	<b><u>60,000</u></b>
A03805	Travelling Allowance		<u>45,000</u>	<u>38,000</u>	<u>60,000</u>
001	Travelling Allowance		45,000	38,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6038</b>	<b>Head Master GHS Sakhi Ahmad Shah Kali</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Sakhi Ahmad Shah Kali</b>			<b>15,480,600</b>	<b>15,602,090</b>	<b>16,050,200</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6039 Govt.Higher Secondary School Samir Kurra</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>31,693,000</u></b>	<b><u>34,676,223</u></b>	<b><u>35,257,300</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>45</b>	<b>45</b>	<b><u>22,150,000</u></b>	<b><u>19,043,220</u></b>	<b><u>19,425,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>21</b>	<b>21</b>	<b><u>15,300,000</u></b>	<b><u>15,126,040</u></b>	<b><u>15,175,000</u></b>
A01101	Total Basic Pay Of Officer			21	21	<u>15,300,000</u>	<u>15,102,100</u>	<u>15,150,000</u>
P070	Principal	(BPS-18)	2	2	1,000,000		2,000,000	
I066	Instructor Physical Education	(BPS-17)	1	1	900,000		800,000	
S144	Subject Specialist	(BPS-17)	10	10	7,000,000		6,750,000	
S572	Senior Certified Teacher	(BPS-16)	1	1	800,000		700,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		700,000	
S574	Senior TheologyTeacher	(BPS-16)	2	2	1,600,000		1,400,000	
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		700,000	
S579	Secondary School Teacher	(BPS-16)	3	3	2,400,000		2,100,000	
A01102	Personal pay						23,940	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>24</b>	<b>24</b>	<b><u>6,850,000</u></b>	<b><u>3,917,180</u></b>	<b><u>4,250,000</u></b>
A01151	Total Basic Pay Other Staff			24	24	<u>6,850,000</u>	<u>3,917,180</u>	<u>4,250,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,200,000		600,000	
D106	Drawing Master	(BPS-15)	1	1	400,000		300,000	
S035	Senior Clerk	(BPS-14)	1	1	450,000		250,000	
P006	Primary School Teacher	(BPS-12)	4	4	1,200,000		400,000	
Q001	Qari	(BPS-12)	1	1	350,000		250,000	
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000	
L001	Laboratory Assistant	(BPS-08)	2	2	500,000		400,000	
N005	Naib Qasid	(BPS-04)	2		500,000			
S162	Sweeper	(BPS-04)	1		250,000			

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6039</b>	<b>Govt.Higher Secondary School Samir Kurra</b>						
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	2	2	250,000		400,000
M010	Mali	(BPS-03)	2	2	500,000		400,000
N005	Naib Qasid	(BPS-03)		2			200,000
S162	Sweeper	(BPS-03)		1			200,000
W032	Workshop Attendant	(BPS-03)	3	3	700,000		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,543,000</u></b>	<b><u>15,633,003</u></b>	<b><u>15,832,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,568,000</u></b>	<b><u>14,714,403</u></b>	<b><u>14,907,300</u></b>
A01202	House Rent Allowance				1,450,000	1,392,108	1,400,000
A01203	Conveyance Allowance				1,340,000	1,583,576	1,590,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				44,000	43,200	43,200
A01217	Medical Allowance				620,000	583,380	590,000
A0121T	Adhoc Relief Allowance 2013				220,000	193,704	200,000
A0122C	Adhoc Relief Allowance - 2015				145,000	132,012	140,000
A0122M	Adhoc Relief Allowance 2016				20,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>480,000</u>	<u>461,783</u>	<u>470,000</u>
001	Unattractive area allowance				480,000	461,783	470,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				315,000	332,928	340,000
A0124L	Weather Allowance				44,600	25,500	44,600
A0124N	Disparity Reduction Allowance 2022- 15%				1,860,000	1,802,898	1,810,000
A0124R	Adhoc Relief Allowance 2022				1,860,000	1,803,102	1,810,000
A0124X	Adhoc Relief Allowance 2023					6,063,012	6,070,000
A01253	Science Teaching Allowance				25,000	43,200	45,000
A0125E	Adhoc Relief Allowance 2024						100,000
A01270	Other					110,000	110,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>975,000</u></b>	<b><u>918,600</u></b>	<b><u>925,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6039</b>	<b>Govt.Higher Secondary School Samir Kurra</b>				
A01289	Teaching Allowance		975,000	918,600	925,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,100</u></b>	<b><u>372,500</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>	<b><u>66,500</u></b>	<b><u>80,000</u></b>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>36,300</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>36,300</u>	<u>50,000</u>
001	Travelling Allowance		40,000	36,300	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>268,750</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>245,000</u>	<u>40,000</u>
001	Others		30,000	245,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,967,796</u></b>	<b><u>54,194</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,967,796</u></b>	<b><u>54,194</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,967,796</u>	<u>54,194</u>
001	Superannuation Encashment of L.P.R		100	1,967,796	54,194
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>300</u></b>		<b><u>80,100</u></b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6039</b>	<b>Govt.Higher Secondary School Samir Kurra</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,100</u>	<u>19,000</u>	<u>24,100</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
<b>Govt.Higher Secondary School Samir Kurra</b>			<b>31,879,600</b>	<b>37,035,519</b>	<b>35,642,694</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6040</b>	<b>Head Master GHS Bilyamin Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,952,710</u></b>	<b><u>14,533,440</u></b>	<b><u>14,952,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,300,000</u></b>	<b><u>7,851,753</u></b>	<b><u>8,100,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>6,600,000</u></b>	<b><u>5,186,065</u></b>	<b><u>5,200,000</u></b>
A01101	Total Basic Pay Of Officer				<u>6,600,000</u>	<u>5,186,065</u>	<u>5,200,000</u>
P070	Principal	(BPS-18)	1	1	750,000		800,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,300,000		1,000,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	650,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	650,000		500,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,250,000		2,400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,700,000</u></b>	<b><u>2,665,688</u></b>	<b><u>2,900,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,700,000</u>	<u>2,665,688</u>	<u>2,900,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		300,000
C020	Certificated Teacher	(BPS-15)	4	4	1,700,000		1,000,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		300,000
P006	Primary School Teacher	(BPS-12)	1	1	300,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		250,000
L002	Laboratory Attendant	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant	(BPS-03)		1			200,000
S162	Sweeper	(BPS-03)		1			200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,652,710</u></b>	<b><u>6,681,687</u></b>	<b><u>6,852,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,122,710</u></b>	<b><u>6,229,721</u></b>	<b><u>6,392,710</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6040</b>	<b>Head Master GHS Bilyamin Kurram</b>				
A01202	House Rent Allowance		690,000	634,767	640,000
A01203	Conveyance Allowance		720,000	666,882	670,000
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		320,000	294,904	300,000
A0121T	Adhoc Relief Allowance 2013		90,000	63,864	65,000
A0122C	Adhoc Relief Allowance - 2015		60,000	43,165	45,000
A0122M	Adhoc Relief Allowance 2016		10,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		50,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>240,000</u>	<u>222,648</u>	<u>230,000</u>
001	Unattractive area allowance		240,000	222,648	230,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	50,983	55,000
A0124L	Weather Allowance		22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		870,000	737,681	745,000
A0124R	Adhoc Relief Allowance 2022		870,000	735,781	745,000
A0124X	Adhoc Relief Allowance 2023			2,637,246	2,650,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>530,000</b></u>	<u><b>451,966</b></u>	<u><b>460,000</b></u>
A01289	Teaching Allowance		530,000	451,966	460,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>141,100</b></u>	<u><b>85,500</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6040</b>	<b>Head Master GHS Bilyamin Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>50,000</u>		<u>30,000</u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>47,500</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>716,520</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>716,520</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>716,520</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	716,520	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6040</b>	<b>Head Master GHS Bilyamin Kurram</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Bilyamin Kurram</b>			<b>16,114,110</b>	<b>15,354,460</b>	<b>15,233,810</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6041</b>	<b>Head Master GHS Bagan Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,419,300</u></b>	<b><u>20,667,790</u></b>	<b><u>20,890,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>23</b>	<b>23</b>	<b><u>13,185,000</u></b>	<b><u>11,136,016</u></b>	<b><u>11,195,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>15</b>	<b>12</b>	<b><u>10,085,000</u></b>	<b><u>7,431,507</u></b>	<b><u>7,445,000</u></b>
A01101	Total Basic Pay Of Officer		15	12	<u>9,800,000</u>	<u>7,190,511</u>	<u>7,200,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		700,000
S579	Secondary School Teacher	(BPS-17)	1	1	1,000,000		700,000
S572	Senior Certified Teacher	(BPS-16)	6	3	3,000,000		1,800,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	700,000		550,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		550,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	700,000		500,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,100,000		1,800,000
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		600,000
A01102	Personal pay				285,000	240,996	245,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>11</b>	<b><u>3,100,000</u></b>	<b><u>3,704,509</u></b>	<b><u>3,750,000</u></b>
A01151	Total Basic Pay Other Staff		8	11	<u>3,100,000</u>	<u>3,704,509</u>	<u>3,750,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	600,000		450,000
C020	Certificated Teacher	(BPS-15)	1	4	600,000		1,650,000
C457	Certified Teacher IT	(BPS-12)		1			350,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
C458	Computer Lab Incharge	(BPS-07)	1		350,000		
L002	Laboratory Attendant	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)	1	1	250,000		250,000
L002	Laboratory Attendant	(BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6041</b>	<b>Head Master GHS Bagan Kurram</b>					
N005	Naib Qasid	(BPS-03)	1			250,000
S162	Sweeper	(BPS-03)	1	300,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,234,300</u></b>	<b><u>9,531,774</u></b>	<b><u>9,695,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,649,300</u></b>	<b><u>8,907,458</u></b>	<b><u>9,065,200</u></b>
A01202	House Rent Allowance			920,000	884,002	895,000
A01203	Conveyance Allowance			975,000	914,191	920,000
A01207	Washing Allowance			50,000	48,000	48,000
A01208	Dress Allowance			50,000	48,000	48,000
A0120D	Integrated Allowance			30,000	28,800	28,800
A01217	Medical Allowance			415,000	388,450	395,000
A0121T	Adhoc Relief Allowance 2013			122,000	89,325	95,000
A0122C	Adhoc Relief Allowance - 2015			85,000	60,552	65,000
A0122M	Adhoc Relief Allowance 2016			1,000	3,486	100
A0122N	Special Conveyance Allowance to Disbalded Employees			72,000	128,600	130,000
A0122Y	Ad-hoc Relief Allowance 2017			100	7,913	100
A01233	Unattractive Area Allowance			<u>315,000</u>	<u>306,306</u>	<u>312,000</u>
001	Unattractive area allowance			315,000	306,306	312,000
A01238	Charge allowance			2,000	943	1,000
A0123G	Ad-hoc Relief Allowance-2018				7,125	100
A0123P	Ad-hoc Relief Allowance 2019			100	3,018	100
A0124F	Adhoc Relief Allowance-2021			100	4,458	5,000
A0124H	Special Allowance-2021			175,000	99,298	110,000
A0124L	Weather Allowance			17,000	17,000	17,000
A0124N	Disparity Reduction Allowance 2022- 15%			1,200,000	1,034,592	1,040,000
A0124R	Adhoc Relief Allowance 2022			1,185,000	1,014,628	1,025,000
A0124X	Adhoc Relief Allowance 2023				3,788,771	3,800,000
A0125E	Adhoc Relief Allowance 2024					100,000
A01270	Other			<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others			35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>585,000</u></b>	<b><u>624,316</u></b>	<b><u>630,000</u></b>
A01289	Teaching Allowance			585,000	624,316	630,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6041</b>	<b>Head Master GHS Bagan Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>141,100</u>	<u>85,500</u>	<u>177,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,100</u>		<u>12,000</u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>50,000</u>		<u>30,000</u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>47,500</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>3,107,843</u>	<u>145,776</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>3,107,843</u>	<u>145,776</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>3,107,843</u>	<u>145,776</u>
001	Superannuation Encashment of L.P.R		100	3,107,843	145,776
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,500,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>1,500,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6041</b>	<b>Head Master GHS Bagan Kurram</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Bagan Kurram</b>			<b>19,580,700</b>	<b>23,880,133</b>	<b>22,816,976</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>					
<b>092 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921 SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101 SECONDARY EDUCATION</b>					
<b>KM6042 Head Master GHS Uchat Kurram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>21,475,680</u></b>	<b><u>24,638,351</u></b>	<b><u>24,933,680</u></b>
<b>A011 TOTAL PAY</b>	<b>26</b>	<b>26</b>	<b><u>14,695,000</u></b>	<b><u>13,663,099</u></b>	<b><u>13,735,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b>8</b>	<b>12</b>	<b><u>5,345,000</u></b>	<b><u>7,689,603</u></b>	<b><u>7,730,000</u></b>
A01101 Total Basic Pay Of Officer	8	12	<u>5,200,000</u>	<u>7,511,843</u>	<u>7,550,000</u>
H029 Head Master (BPS-17)	1	1	900,000		700,000
S572 Senior Certified Teacher (BPS-16)		3			1,600,000
S573 Senior Arabic Teacher (BPS-16)		1			650,000
S574 Senior TheologyTeacher (BPS-16)	2	2	1,200,000		1,200,000
S575 Senior Drawing Master (BPS-16)	1	1	600,000		650,000
S579 Secondary School Teacher (BPS-16)	3	3	1,900,000		2,100,000
S610 Secondary School Teacher (IT) (BPS-16)	1	1	600,000		650,000
A01102 Personal pay			145,000	177,760	180,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>14</b>	<b><u>9,350,000</u></b>	<b><u>5,973,496</u></b>	<b><u>6,005,000</u></b>
A01151 Total Basic Pay Other Staff	18	14	<u>9,350,000</u>	<u>5,971,516</u>	<u>6,000,000</u>
A047 Arabic Teacher (BPS-15)	1		600,000		
C020 Certificated Teacher (BPS-15)	5	2	3,300,000		1,100,000
P030 Physical Education Teacher (BPS-15)	1	1	700,000		600,000
E030 English Teacher (BPS-14)	1	1	600,000		550,000
C457 Certified Teacher IT (BPS-12)		1			500,000
J013 Junior Clerk (BPS-11)	1	1	500,000		500,000
P022 Pesh Imam (BPS-10)	1	1	400,000		500,000
L001 Laboratory Assistant (BPS-07)	1	1	450,000		450,000
C057 Chowkidar (BPS-04)	2		800,000		
M010 Mali (BPS-04)	1		400,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6042</b>	<b>Head Master GHS Uchat Kurram</b>				
N005	Naib Qasid	(BPS-04)	2	800,000	
C057	Chowkidar	(BPS-03)	2		600,000
L002	Laboratory Attendant	(BPS-03)	1	400,000	
M010	Mali	(BPS-03)	1		300,000
N005	Naib Qasid	(BPS-03)	2		600,000
S162	Sweeper	(BPS-03)	1	400,000	300,000
A01152	Personal pay			1,980	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,780,680</u></b>	<b><u>10,975,252</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>6,205,680</u></b>	<b><u>10,453,042</u></b>
A01202	House Rent Allowance			960,000	925,000
A01203	Conveyance Allowance			945,000	920,000
A01207	Washing Allowance			80,000	80,000
A01208	Dress Allowance			80,000	80,000
A0120D	Integrated Allowance			50,000	48,000
A01217	Medical Allowance			485,000	470,000
A0121T	Adhoc Relief Allowance 2013			165,000	145,000
A0122C	Adhoc Relief Allowance - 2015			95,000	90,000
A01233	Unattractive Area Allowance			<u>340,000</u>	<u>315,000</u>
001	Unattractive area allowance			340,000	315,000
A0124H	Special Allowance-2021			200,000	205,000
A0124L	Weather Allowance			35,680	35,680
A0124N	Disparity Reduction Allowance 2022- 15%			1,385,000	1,315,000
A0124R	Adhoc Relief Allowance 2022			1,365,000	1,315,000
A0124X	Adhoc Relief Allowance 2023				4,595,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other			<u>20,000</u>	<u>30,000</u>
001	Others			20,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>575,000</u></b>	<b><u>522,210</u></b>
A01289	Teaching Allowance			575,000	530,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6042</b>	<b>Head Master GHS Uchat Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>185,250</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>21,000</u></b>	<b><u>19,000</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Telephone and Trunk Call		20,000	19,000	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6042</b>	<b>Head Master GHS Uchat Kurram</b>				
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Uchat Kurram</b>			<b>21,691,880</b>	<b>24,842,601</b>	<b>25,294,680</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6043 Head Master GHS Chappri Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,439,700</u></b>	<b><u>11,486,059</u></b>	<b><u>13,209,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>18</b>	<b>18</b>	<b><u>7,900,000</u></b>	<b><u>6,066,003</u></b>	<b><u>7,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>6</b>	<b>5</b>	<b><u>3,700,000</u></b>	<b><u>3,787,473</u></b>	<b><u>3,800,000</u></b>
A01101	Total Basic Pay Of Officer			6	5	<u>3,700,000</u>	<u>3,787,473</u>	<u>3,800,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		800,000	
S579	Secondary School Teacher	(BPS-17)	3	3	2,000,000		2,300,000	
S572	Senior Certified Teacher	(BPS-16)	2	1	1,000,000		700,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>12</b>	<b>13</b>	<b><u>4,200,000</u></b>	<b><u>2,278,530</u></b>	<b><u>3,800,000</u></b>
A01151	Total Basic Pay Other Staff			12	13	<u>4,200,000</u>	<u>2,278,530</u>	<u>3,800,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		350,000	
C020	Certificated Teacher	(BPS-15)	1	2	500,000		700,000	
D106	Drawing Master	(BPS-15)	1	1	450,000		350,000	
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		350,000	
S577	Senior Qari	(BPS-15)	1	1	450,000		350,000	
J013	Junior Clerk	(BPS-11)	1	1	350,000		300,000	
S049	Senior Laboratory Assistant	(BPS-09)		1			250,000	
L001	Laboratory Assistant	(BPS-08)	1		300,000			
L002	Laboratory Attendant	(BPS-04)	1		250,000			
M010	Mali	(BPS-04)	1		250,000			
S162	Sweeper	(BPS-04)	1		250,000			
L002	Laboratory Attendant	(BPS-03)		1			200,000	
M010	Mali	(BPS-03)		1			200,000	
N005	Naib Qasid	(BPS-03)	1	1	250,000		350,000	
S162	Sweeper	(BPS-03)		1			200,000	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6043</b>	<b>Head Master GHS Chappri Kurram</b>					
W012	Water Carrier	(BPS-03)	1	1	250,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>3,539,700</u></b>	<b><u>5,420,056</u></b>	<b><u>5,609,700</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>3,164,700</u></b>	<b><u>5,001,914</u></b>	<b><u>5,184,700</u></b>	
A01202	House Rent Allowance		580,000	558,611	570,000	
A01203	Conveyance Allowance		570,000	544,912	550,000	
A01207	Washing Allowance		50,000	48,000	48,000	
A01208	Dress Allowance		50,000	48,000	48,000	
A0120D	Integrated Allowance		30,000	28,800	28,800	
A01217	Medical Allowance		280,000	249,240	255,000	
A0121T	Adhoc Relief Allowance 2013		52,000	44,610	50,000	
A0122C	Adhoc Relief Allowance - 2015		40,000	32,032	35,000	
A0122M	Adhoc Relief Allowance 2016		15,000		100	
A0122N	Special Conveyance Allowance to Disbalded Employees		40,000	72,000	72,000	
A0122Y	Ad-hoc Relief Allowance 2017		100		100	
A01233	Unattractive Area Allowance		<u>190,000</u>	<u>194,404</u>	<u>200,000</u>	
001	Unattractive area allowance		190,000	194,404	200,000	
A0123G	Ad-hoc Relief Allowance-2018		100		100	
A0123P	Ad-hoc Relief Allowance 2019		100		100	
A0124F	Adhoc Relief Allowance-2021		100		100	
A0124H	Special Allowance-2021		85,000		100	
A0124L	Weather Allowance		22,300		22,300	
A0124N	Disparity Reduction Allowance 2022- 15%		580,000	567,668	575,000	
A0124R	Adhoc Relief Allowance 2022		580,000	567,733	575,000	
A0124X	Adhoc Relief Allowance 2023			2,015,904	2,025,000	
A0125E	Adhoc Relief Allowance 2024				100,000	
A01270	Other			<u>30,000</u>	<u>30,000</u>	
001	Others			30,000	30,000	
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>375,000</u></b>	<b><u>418,142</u></b>	<b><u>425,000</u></b>	
A01289	Teaching Allowance		375,000	418,142	425,000	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,100</u></b>	<b><u>87,380</u></b>	<b><u>177,000</u></b>	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6043</b>	<b>Head Master GHS Chappri Kurram</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>39,880</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>39,880</u>	<u>50,000</u>
001	Travelling Allowance		40,000	39,880	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6043</b>	<b>Head Master GHS Chappri Kurram</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Chappri Kurram</b>			<b>11,601,000</b>	<b>11,592,439</b>	<b>13,490,700</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6044</b>	<b>Govt.Higher Secondary School Badama Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>28,742,560</u></b>	<b><u>32,004,187</u></b>	<b><u>32,445,860</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>36</b>	<b>36</b>	<b><u>19,000,000</u></b>	<b><u>17,630,008</u></b>	<b><u>17,842,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>20</b>	<b>18</b>	<b><u>14,400,000</u></b>	<b><u>13,165,606</u></b>	<b><u>13,192,000</u></b>
A01101	Total Basic Pay Of Officer		20	18	<u>13,800,000</u>	<u>12,675,443</u>	<u>12,700,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		900,000
H029	Head Master	(BPS-17)	1	1	900,000		700,000
I066	Instructor Physical Education	(BPS-17)	1	1	700,000		700,000
S144	Subject Specialist	(BPS-17)	10	10	6,300,000		7,000,000
S572	Senior Certified Teacher	(BPS-16)	2		1,200,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	700,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	700,000		650,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,100,000		2,100,000
A01102	Personal pay				600,000	490,163	492,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>16</b>	<b>18</b>	<b><u>4,600,000</u></b>	<b><u>4,464,402</u></b>	<b><u>4,650,000</u></b>
A01151	Total Basic Pay Other Staff		16	18	<u>4,600,000</u>	<u>4,464,402</u>	<u>4,650,000</u>
C020	Certificated Teacher	(BPS-15)	1	3	550,000		1,000,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		400,000
S035	Senior Clerk	(BPS-14)	1	1	400,000		350,000
P006	Primary School Teacher	(BPS-12)	1	1	450,000		300,000
Q001	Qari	(BPS-12)	1	1	450,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
L001	Laboratory Assistant	(BPS-07)	2	2	300,000		400,000
C057	Chowkidar	(BPS-03)	2	2	300,000		400,000
L002	Laboratory Attendant	(BPS-03)	2	2	300,000		400,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6044</b>	<b>Govt.Higher Secondary School Badama Central Kurram</b>						
M010	Mali	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	300,000		400,000
W012	Water Carrier	(BPS-03)	1	1	300,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>9,742,560</u></b>	<b><u>14,374,179</u></b>	<b><u>14,603,860</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>8,877,560</u></b>	<b><u>13,510,554</u></b>	<b><u>13,733,860</u></b>
A01202	House Rent Allowance				1,420,000	1,295,627	1,300,000
A01203	Conveyance Allowance				1,240,000	1,154,851	1,160,000
A01207	Washing Allowance				115,000	96,000	96,000
A01208	Dress Allowance				115,000	96,000	96,000
A0120D	Integrated Allowance				70,000	57,600	57,600
A01217	Medical Allowance				720,000	568,278	575,000
A0121T	Adhoc Relief Allowance 2013				215,000	179,416	182,000
A0122C	Adhoc Relief Allowance - 2015				150,000	124,645	130,000
A0122M	Adhoc Relief Allowance 2016				25,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>875,000</u>	<u>840,051</u>	<u>845,000</u>
001	Unattractive area allowance				875,000	840,051	845,000
A01238	Charge allowance				2,000	1,200	1,500
A0123G	Ad-hoc Relief Allowance-2018				100	8,345	100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				270,000	144,653	150,000
A0124L	Weather Allowance				40,160	29,750	40,160
A0124N	Disparity Reduction Allowance 2022- 15%				1,820,000	1,646,859	1,660,000
A0124R	Adhoc Relief Allowance 2022				1,800,000	1,655,429	1,670,000
A0124T	Special Allowance - 2022					8,750	100
A0124X	Adhoc Relief Allowance 2023					5,603,100	5,620,000
A0125E	Adhoc Relief Allowance 2024						150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>865,000</u></b>	<b><u>863,625</u></b>	<b><u>870,000</u></b>
A01289	Teaching Allowance				865,000	863,625	870,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6044</b>	<b>Govt.Higher Secondary School Badama Central Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>181,100</u>	<u>400,360</u>	<u>237,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,100</u>		<u>12,000</u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>45,000</u>	<u>42,750</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>45,000</u>	<u>42,750</u>	<u>50,000</u>
001	Travelling Allowance		45,000	42,750	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>281,610</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>253,110</u>	<u>40,000</u>
001	Others		25,000	253,110	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>300</u>		<u>80,100</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6044</b>	<b>Govt.Higher Secondary School Badama Central Kurram</b>				
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u>100</u>		<u>100</u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,100</u>	<u>19,000</u>	<u>24,100</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<u>100</u>		<u>100</u>
A13801	Maintenance of gardens		100		100
<b>Govt.Higher Secondary School Badama Central Kurram</b>			<b>28,944,160</b>	<b>32,423,547</b>	<b>32,787,160</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6045</b>	<b>Head Master GHS Qubad Shah Khel Zeran Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>19,598,780</u></b>	<b><u>20,942,982</u></b>	<b><u>21,200,980</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>13,550,000</u></b>	<b><u>11,551,623</u></b>	<b><u>11,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>10,800,000</u></b>	<b><u>9,720,910</u></b>	<b><u>9,750,000</u></b>
A01101	Total Basic Pay Of Officer				<u>10,800,000</u>	<u>9,720,910</u>	<u>9,750,000</u>
P070	Principal	(BPS-18)	1	1	1,200,000		900,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,200,000		2,700,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		800,000
S574	Senior Theology Teacher	(BPS-16)	1	1	800,000		800,000
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		800,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,200,000		2,950,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>2,750,000</u></b>	<b><u>1,830,713</u></b>	<b><u>1,900,000</u></b>
A01151	Total Basic Pay Other Staff				<u>2,750,000</u>	<u>1,830,713</u>	<u>1,900,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	550,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
B006	Behishti	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)		1			200,000
C057	Chowkidar	(BPS-03)	1	1	300,000		200,000
C095	Cook	(BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)		1			200,000
S162	Sweeper	(BPS-03)	1	1	300,000		200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6045</b>	<b>Head Master GHS Qubad Shah Khel Zeran Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,048,780</u></b>	<b><u>9,391,359</u></b>	<b><u>9,550,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,428,780</u></b>	<b><u>8,777,651</u></b>	<b><u>8,930,980</u></b>
A01202	House Rent Allowance		860,000	805,720	810,000
A01203	Conveyance Allowance		895,000	845,652	850,000
A01207	Washing Allowance		65,000	60,000	60,000
A01208	Dress Allowance		65,000	60,000	60,000
A0120D	Integrated Allowance		40,000	36,000	36,000
A01217	Medical Allowance		400,000	351,144	360,000
A0121T	Adhoc Relief Allowance 2013		150,000	124,104	130,000
A0122C	Adhoc Relief Allowance - 2015		100,000	83,688	85,000
A01233	Unattractive Area Allowance		<u>290,000</u>	<u>265,652</u>	<u>270,000</u>
001	Unattractive area allowance		290,000	265,652	270,000
A01238	Charge allowance		2,000	1,200	1,200
A0124H	Special Allowance-2021		55,000	10,500	12,000
A0124L	Weather Allowance		26,780	21,250	26,780
A0124N	Disparity Reduction Allowance 2022- 15%		1,220,000	1,095,858	1,100,000
A0124R	Adhoc Relief Allowance 2022		1,220,000	1,096,002	1,100,000
A0124X	Adhoc Relief Allowance 2023			3,886,081	3,895,000
A01253	Science Teaching Allowance		20,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		20,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>620,000</u></b>	<b><u>613,708</u></b>	<b><u>620,000</u></b>
A01289	Teaching Allowance		620,000	613,708	620,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>141,100</u></b>	<b><u>133,470</u></b>	<b><u>217,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6045</b>	<b>Head Master GHS Qubad Shah Khel Zeran Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>47,500</u>	<u>70,000</u>
001	Electricity		50,000	47,500	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,020</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,270</u>	<u>40,000</u>
001	Others		25,000	23,270	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,721,779</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,721,779</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,721,779</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,721,779	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6045</b>	<b>Head Master GHS Qubad Shah Khel Zeran Kurram</b>				
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Qubad Shah Khel Zeran Kurram</b>			<b>19,760,180</b>	<b>22,817,231</b>	<b>21,522,080</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6046</b>	<b>Head Master GHS Borki Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,907,500</u></b>	<b><u>15,037,082</u></b>	<b><u>15,281,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>9,458,000</u></b>	<b><u>8,055,664</u></b>	<b><u>8,100,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,458,000</u></b>	<b><u>4,323,464</u></b>	<b><u>4,350,100</u></b>
A01101	Total Basic Pay Of Officer	8	11	<u>4,450,000</u>	<u>4,323,464</u>	<u>4,350,000</u>	
H029	Head Master (BPS-17)	1	1	700,000		500,000	
S572	Senior Certified Teacher (BPS-16)	1	3	700,000		1,150,000	
S573	Senior Arabic Teacher (BPS-16)	1	1	500,000		400,000	
S574	Senior TheologyTeacher (BPS-16)	1	1	500,000		400,000	
S575	Senior Drawing Master (BPS-16)	1	1	500,000		400,000	
S576	Senior Physical education Teacher (BPS-16)		1			400,000	
S579	Secondary School Teacher (BPS-16)	3	3	1,550,000		1,100,000	
A01102	Personal pay			8,000		100	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,000,000</u></b>	<b><u>3,732,200</u></b>	<b><u>3,750,000</u></b>
A01151	Total Basic Pay Other Staff	<u>12</u>	<u>9</u>	<u>5,000,000</u>	<u>3,732,200</u>	<u>3,750,000</u>	
C020	Certificated Teacher (BPS-15)	4	2	1,900,000		1,300,000	
P030	Physical Education Teacher (BPS-15)	1		550,000			
J013	Junior Clerk (BPS-11)	1	1	450,000		500,000	
L001	Laboratory Assistant (BPS-08)	1		350,000			
L001	Laboratory Assistant (BPS-07)		1			450,000	
C057	Chowkidar (BPS-04)	1		350,000			
L002	Laboratory Attendant (BPS-04)	1		350,000			
N005	Naib Qasid (BPS-04)	1		350,000			
C057	Chowkidar (BPS-03)		1			300,000	
L002	Laboratory Attendant (BPS-03)		1			300,000	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6046</b>	<b>Head Master GHS Borki Kurram</b>						
N005	Naib Qasid	(BPS-03)	1	2	350,000		600,000
S162	Sweeper	(BPS-03)	1	1	350,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,449,500</u></b>	<b><u>6,981,418</u></b>	<b><u>7,181,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,964,500</u></b>	<b><u>6,517,992</u></b>	<b><u>6,711,600</u></b>
A01202	House Rent Allowance				690,000	696,217	700,000
A01203	Conveyance Allowance				660,000	648,052	660,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				350,000	328,401	335,000
A0121T	Adhoc Relief Allowance 2013				75,000	65,346	75,000
A0122C	Adhoc Relief Allowance - 2015				55,000	44,088	50,000
A01233	Unattractive Area Allowance				<u>242,000</u>	<u>219,624</u>	<u>230,000</u>
001	Unattractive area allowance				242,000	219,624	230,000
A01238	Charge allowance				1,000		100
A0124H	Special Allowance-2021				75,000	84,000	90,000
A0124L	Weather Allowance				25,500	21,250	25,500
A0124N	Disparity Reduction Allowance 2022- 15%				800,000	759,140	770,000
A0124R	Adhoc Relief Allowance 2022				800,000	759,250	770,000
A0124X	Adhoc Relief Allowance 2023					2,706,624	2,720,000
A0125E	Adhoc Relief Allowance 2024						100,000
A01270	Other				<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others				35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>485,000</u></b>	<b><u>463,426</u></b>	<b><u>470,000</u></b>
A01289	Teaching Allowance				485,000	463,426	470,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>168,100</u></b>	<b><u>159,600</u></b>	<b><u>235,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				1,000	950	2,000
A03202	Telephone and Trunk Call				<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call				100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6046</b>	<b>Head Master GHS Borki Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>47,000</u></b>	<b><u>44,650</u></b>	<b><u>83,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03906	Uniforms and Protective Clothing		2,000	1,900	3,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>378,480</u></b>	<b><u>489,639</u></b>	<b><u>120,321</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>378,480</u></b>	<b><u>489,639</u></b>	<b><u>120,321</u></b>
A04114	Superannuation Encashment of L.P.R		<u>378,480</u>	<u>489,639</u>	<u>120,321</u>
001	Superannuation Encashment of L.P.R		378,480	489,639	120,321
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6046</b>	<b>Head Master GHS Borki Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Borki Kurram</b>			<b>14,474,280</b>	<b>15,705,321</b>	<b>17,241,021</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6047 Principal GGHS College Colony</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,605,310</u></b>	<b><u>20,089,240</u></b>	<b><u>20,325,710</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>10,200,000</u></b>	<b><u>11,175,861</u></b>	<b><u>11,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>5,900,000</u></b>	<b><u>5,976,720</u></b>	<b><u>6,000,000</u></b>
A01101	Total Basic Pay Of Officer				<u>5,900,000</u>	<u>5,976,720</u>	<u>6,000,000</u>
P070	Principal	(BPS-18)	1	1	950,000		1,200,000
S579	Secondary School Teacher	(BPS-17)	2		1,700,000		
S572	Senior Certified Teacher	(BPS-16)	3	3	1,950,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		700,000
S579	Secondary School Teacher	(BPS-16)	1	3	650,000		2,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,300,000</u></b>	<b><u>5,199,141</u></b>	<b><u>5,200,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,300,000</u>	<u>5,199,141</u>	<u>5,200,000</u>
D106	Drawing Master	(BPS-15)	1	1	550,000		700,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		700,000
S578	Senior Qaria	(BPS-15)	1	1	550,000		700,000
Q005	Qaria	(BPS-12)	1	1	450,000		600,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		450,000
S049	Senior Laboratory Assistant	(BPS-09)	1	1	300,000		450,000
L002	Laboratory Attendant	(BPS-04)	1		300,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)		1			300,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)	1	2	300,000		700,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6047</b>	<b>Principal GGHS College Colony</b>				
S162	Sweeper	(BPS-03)	1		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,405,310</u></b>	<b><u>8,913,379</u></b>	<b><u>9,125,710</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,885,310</u></b>	<b><u>8,415,715</u></b>	<b><u>8,615,710</u></b>
A01202	House Rent Allowance		830,000	837,604	850,000
A01203	Conveyance Allowance		720,000	794,060	810,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		38,000	36,000	36,000
A01217	Medical Allowance		375,000	372,972	380,000
A0121T	Adhoc Relief Allowance 2013		130,000	116,957	120,000
A0122C	Adhoc Relief Allowance - 2015		90,000	77,305	80,000
A01233	Unattractive Area Allowance		<u>285,000</u>	<u>270,436</u>	<u>275,000</u>
001	Unattractive area allowance		285,000	270,436	275,000
A0124H	Special Allowance-2021		130,000	134,040	140,000
A0124L	Weather Allowance		22,310		22,310
A0124N	Disparity Reduction Allowance 2022- 15%		1,065,000	1,039,021	1,045,000
A0124R	Adhoc Relief Allowance 2022		1,065,000	1,039,121	1,045,000
A0124X	Adhoc Relief Allowance 2023			3,575,799	3,590,000
A01253	Science Teaching Allowance		15,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>520,000</u></b>	<b><u>497,664</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance		520,000	497,664	510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>166,000</u></b>	<b><u>100,700</u></b>	<b><u>187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	9,500	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>60,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>60,000</u>		<u>30,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6047</b>	<b>Principal GGHS College Colony</b>				
001	Electricity		60,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6047</b>	<b>Principal GGHS College Colony</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GGHS College Colony</b>			<b>15,791,510</b>	<b>20,208,940</b>	<b>20,616,710</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6048</b>	<b>Principal GGHS Sadda Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,908,710</u></b>	<b><u>13,265,014</u></b>	<b><u>13,869,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>9,650,000</u></b>	<b><u>7,078,790</u></b>	<b><u>7,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>4,800,000</u></b>	<b><u>3,878,760</u></b>	<b><u>3,900,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>4,800,000</u>	<u>3,878,760</u>	<u>3,900,000</u>
P070	Principal (BPS-19)	1	1	600,000		800,000
S572	Senior Certified Teacher (BPS-16)	2	2	1,000,000		800,000
S573	Senior Arabic Teacher (BPS-16)	1	1	600,000		400,000
S575	Senior Drawing Master (BPS-16)	1	1	600,000		400,000
S579	Secondary School Teacher (BPS-16)	3	3	1,500,000		1,100,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	500,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>4,850,000</u></b>	<b><u>3,200,030</u></b>	<b><u>3,600,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>4,850,000</u>	<u>3,200,030</u>	<u>3,600,000</u>
C020	Certificated Teacher (BPS-15)	2	2	800,000		700,000
P030	Physical Education Teacher (BPS-15)	1	1	500,000		350,000
S578	Senior Qaria (BPS-15)	1	1	500,000		350,000
T023	Theology Teacher (BPS-15)	1	1	600,000		350,000
L005	Laboratory Supervisor (BPS-14)		1			300,000
S035	Senior Clerk (BPS-14)	1	1	450,000		300,000
C457	Certified Teacher IT (BPS-12)		1			250,000
L001	Laboratory Assistant (BPS-08)	1		300,000		
C458	Computer Lab Incharge (BPS-07)	1		200,000		
C002	Caller (BPS-04)	1		300,000		
M010	Mali (BPS-04)	1		300,000		
S162	Sweeper (BPS-04)	1		300,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6048</b>	<b>Principal GGHS Sadda Kurram</b>					
C002	Caller	(BPS-03)	1			200,000
M010	Mali	(BPS-03)	1			200,000
N005	Naib Qasid	(BPS-03)	1	1	300,000	200,000
S162	Sweeper	(BPS-03)	1	2	300,000	400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,258,710</u></b>	<b><u>6,186,224</u></b>	<b><u>6,369,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,818,610</u></b>	<b><u>5,804,576</u></b>	<b><u>5,979,510</u></b>
A01202	House Rent Allowance			675,000	587,316	595,000
A01203	Conveyance Allowance			695,000	605,952	610,000
A01207	Washing Allowance			48,000	48,000	48,000
A01208	Dress Allowance			48,000	48,000	48,000
A0120D	Integrated Allowance			30,000	28,800	28,800
A01217	Medical Allowance			320,000	285,300	290,000
A0121T	Adhoc Relief Allowance 2013			70,000	61,356	65,000
A0122C	Adhoc Relief Allowance - 2015			50,000	41,472	45,000
A0122M	Adhoc Relief Allowance 2016			10,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees			50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01233	Unattractive Area Allowance			<u>215,000</u>	<u>182,748</u>	<u>190,000</u>
001	Unattractive area allowance			215,000	182,748	190,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124H	Special Allowance-2021			115,000	84,000	90,000
A0124L	Weather Allowance			22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%			740,000	662,112	670,000
A0124R	Adhoc Relief Allowance 2022			730,000	662,220	670,000
A0124X	Adhoc Relief Allowance 2023				2,418,300	2,435,000
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>440,100</u></b>	<b><u>381,648</u></b>	<b><u>390,100</u></b>
A01274	Medical Charges			<u>100</u>		<u>100</u>
001	Medical Charges			100		100
A01289	Teaching Allowance			440,000	381,648	390,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6048</b>	<b>Principal GGHS Sadda Kurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>156,000</u></b>	<b><u>151,200</u></b>	<b><u>227,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,950</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	10,000	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>70,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001	Electricity		50,000	50,000	70,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>

**KM21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6048</b>	<b>Principal GGHS Sadda Kurram</b>				
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Principal GGHS Sadda Kurram</b>			<b>14,084,910</b>	<b>13,435,214</b>	<b>14,200,610</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6049</b>	<b>Head Mistress GGHS Alizai Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,327,600</u></b>	<b><u>21,269,478</u></b>	<b><u>21,478,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>12,315,000</u></b>	<b><u>11,645,111</u></b>	<b><u>11,670,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>7,250,000</u></b>	<b><u>6,899,698</u></b>	<b><u>6,900,000</u></b>
A01101	Total Basic Pay Of Officer				<u>7,250,000</u>	<u>6,899,698</u>	<u>6,900,000</u>
P070	Principal	(BPS-18)	1	1	750,000		900,000
S572	Senior Certified Teacher	(BPS-16)	4	4	2,500,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	500,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	500,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		2,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>5,065,000</u></b>	<b><u>4,745,413</u></b>	<b><u>4,770,000</u></b>
A01151	Total Basic Pay Other Staff				<u>5,050,000</u>	<u>4,730,233</u>	<u>4,750,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	650,000		1,300,000
C457	Certified Teacher IT	(BPS-15)	1		500,000		
C457	Certified Teacher IT	(BPS-12)		1			500,000
Q005	Qaria	(BPS-12)	1	1	600,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	550,000		500,000
L001	Laboratory Assistant	(BPS-08)	1	1	500,000		450,000
C057	Chowkidar	(BPS-04)	1		450,000		
W012	Water Carrier	(BPS-04)	1		450,000		
C057	Chowkidar	(BPS-03)		1			300,000
L002	Laboratory Attendant	(BPS-03)	1	1	450,000		300,000
M010	Mali	(BPS-03)	1	1	450,000		300,000
S162	Sweeper	(BPS-03)	1	1	450,000		300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6049</b>	<b>Head Mistress GGHS Alizai Kurram</b>					
W012	Water Carrier	(BPS-03)	1			300,000
A01152	Personal pay			15,000	15,180	20,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>6,012,600</u></b>	<b><u>9,624,367</u></b>	<b><u>9,808,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>5,322,600</u></b>	<b><u>8,936,646</u></b>	<b><u>9,113,800</u></b>
A01202	House Rent Allowance			920,000	913,229	920,000
A01203	Conveyance Allowance			920,000	881,986	890,000
A01207	Washing Allowance			65,000	60,000	60,000
A01208	Dress Allowance			65,000	60,000	60,000
A0120D	Integrated Allowance			40,000	36,000	36,000
A01217	Medical Allowance			410,000	396,105	400,000
A0121T	Adhoc Relief Allowance 2013			105,000	95,133	100,000
A0122C	Adhoc Relief Allowance - 2015			75,000	64,296	70,000
A0122M	Adhoc Relief Allowance 2016			10,000	9,311	100
A0122Y	Ad-hoc Relief Allowance 2017			100	19,155	100
A01233	Unattractive Area Allowance			<u>310,000</u>	<u>301,212</u>	<u>310,000</u>
001	Unattractive area allowance			310,000	301,212	310,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			5,000		100
A0124H	Special Allowance-2021			70,000	42,000	50,000
A0124L	Weather Allowance			22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%			1,135,000	1,093,715	1,100,000
A0124R	Adhoc Relief Allowance 2022			1,135,000	1,082,420	1,100,000
A0124X	Adhoc Relief Allowance 2023				3,867,084	3,880,000
A0125E	Adhoc Relief Allowance 2024					100,000
A01270	Other			<u>35,000</u>	<u>15,000</u>	<u>15,000</u>
001	Others			35,000	15,000	15,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>690,000</u></b>	<b><u>687,721</u></b>	<b><u>695,000</u></b>
A01289	Teaching Allowance			690,000	687,721	695,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>161,100</u></b>	<b><u>152,950</u></b>	<b><u>227,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6049</b>	<b>Head Mistress GGHS Alizai Kurram</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>	<u><b>950</b></u>	<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>70,000</b></u>	<u><b>66,500</b></u>	<u><b>80,000</b></u>
A03303	Electricity		<u>70,000</u>	<u>66,500</u>	<u>80,000</u>
001	Electricity		70,000	66,500	80,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>229,680</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>229,680</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R			<u>229,680</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			229,680	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6049</b>	<b>Head Mistress GGHS Alizai Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Mistress GGHS Alizai Kurram</b>			<b>18,508,900</b>	<b>21,671,108</b>	<b>21,809,900</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6050</b>	<b>Head Mistress GGHS Arkhayo Kali</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,109,850</u></b>	<b><u>14,497,859</u></b>	<b><u>14,733,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>8,150,000</u></b>	<b><u>7,832,273</u></b>	<b><u>7,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>4,150,000</u></b>	<b><u>4,005,203</u></b>	<b><u>4,050,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>4,150,000</u>	<u>4,005,203</u>	<u>4,050,000</u>
H104	Head Mistress	(BPS-17)	1	1	750,000		700,000
S579	Secondary School Teacher	(BPS-17)	1	1	550,000		700,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,750,000		1,550,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000		550,000
S579	Secondary School Teacher	(BPS-16)	1	1	550,000		550,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>4,000,000</u></b>	<b><u>3,827,070</u></b>	<b><u>3,850,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>4,000,000</u>	<u>3,827,070</u>	<u>3,850,000</u>
D106	Drawing Master	(BPS-15)	1	1	600,000		600,000
P030	Physical Education Teacher	(BPS-15)	1	1	600,000		600,000
S035	Senior Clerk	(BPS-14)	1	1	550,000		550,000
Q005	Qaria	(BPS-12)	1	1	450,000		450,000
L001	Laboratory Assistant	(BPS-08)	1	1	400,000		450,000
M010	Mali	(BPS-03)	1	1	350,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	350,000		300,000
S162	Sweeper	(BPS-03)	1	1	350,000		300,000
W012	Water Carrier	(BPS-03)	1	1	350,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,959,850</u></b>	<b><u>6,665,586</u></b>	<b><u>6,833,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,619,850</u></b>	<b><u>6,353,936</u></b>	<b><u>6,513,650</u></b>
A01202	House Rent Allowance				575,000	570,487	580,000
A01203	Conveyance Allowance				550,000	862,228	870,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6050</b>	<b>Head Mistress GGHS Arkhayo Kali</b>				
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		290,000	276,119	280,000
A0121T	Adhoc Relief Allowance 2013		90,000	79,270	82,000
A0122C	Adhoc Relief Allowance - 2015		65,000	50,632	52,000
A01233	Unattractive Area Allowance		<u>195,000</u>	<u>189,524</u>	<u>195,000</u>
001	Unattractive area allowance		195,000	189,524	195,000
A01238	Charge allowance		2,000	1,680	2,000
A0124H	Special Allowance-2021		165,000	156,888	160,000
A0124L	Weather Allowance		17,850	17,000	17,850
A0124N	Disparity Reduction Allowance 2022- 15%		770,000	723,578	730,000
A0124R	Adhoc Relief Allowance 2022		770,000	723,649	730,000
A0124X	Adhoc Relief Allowance 2023			2,578,081	2,590,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>340,000</b></u>	<u><b>311,650</b></u>	<u><b>320,000</b></u>
A01289	Teaching Allowance		340,000	311,650	320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>171,100</b></u>	<u><b>162,450</b></u>	<u><b>237,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>	<u><b>950</b></u>	<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6050</b>	<b>Head Mistress GGHS Arkhayo Kali</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>60,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>30,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>30,000</u>
001	Plant and Machinery		100		30,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>30,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>30,000</u>
001	Furniture & Fixture		100		30,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Mistress GGHS Arkhayo Kali</b>			<b>12,301,150</b>	<b>14,679,309</b>	<b>15,054,650</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6051</b>	<b>Head Mistress GGHS Qubad Shah Khel</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>26,155,160</b></u>	<u><b>32,295,140</b></u>	<u><b>32,605,160</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>43</b>	<b>40</b>	<u><b>17,550,000</b></u>	<u><b>17,718,815</b></u>	<u><b>17,800,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>20</b>	<u><b>10,100,000</b></u>	<u><b>10,903,855</b></u>	<u><b>10,950,000</b></u>
A01101	Total Basic Pay Of Officer		22	20	<u>10,100,000</u>	<u>10,903,855</u>	<u>10,950,000</u>
P070	Principal	(BPS-18)	1	1	900,000		900,000
V011	Vice Principal	(BPS-18)	1	1	500,000		900,000
I066	Instructor Physical Education	(BPS-17)	1	1	500,000		700,000
S144	Subject Specialist	(BPS-17)	10	10	4,000,000		4,950,000
S579	Secondary School Teacher	(BPS-17)	1		1,000,000		
S572	Senior Certified Teacher	(BPS-16)	4	2	1,100,000		1,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	550,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	550,000		500,000
S579	Secondary School Teacher	(BPS-16)	2	3	1,000,000		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>21</b>	<b>20</b>	<u><b>7,450,000</b></u>	<u><b>6,814,960</b></u>	<u><b>6,850,000</b></u>
A01151	Total Basic Pay Other Staff		21	20	<u>7,450,000</u>	<u>6,814,960</u>	<u>6,850,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	600,000		500,000
C023	Certificated Teacher Ind: & Arts	(BPS-15)	1	1	600,000		500,000
P030	Physical Education Teacher	(BPS-15)	1	1	600,000		500,000
S578	Senior Qaria	(BPS-15)	2	1	600,000		500,000
S035	Senior Clerk	(BPS-14)	1	1	500,000		450,000
Q005	Qaria	(BPS-12)	1	1	450,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
L001	Laboratory Assistant	(BPS-08)	2	2	600,000		700,000
M010	Mali	(BPS-04)	1		350,000		

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6051</b>	<b>Head Mistress GGHS Qubad Shah Khel</b>						
N005	Naib Qasid	(BPS-04)	2		600,000		
S162	Sweeper	(BPS-04)	2		600,000		
W012	Water Carrier	(BPS-04)	1		350,000		
C057	Chowkidar	(BPS-03)	2	2	600,000		600,000
L002	Laboratory Attendant	(BPS-03)	3	3	600,000		600,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)		2			600,000
S162	Sweeper	(BPS-03)		2			600,000
W012	Water Carrier	(BPS-03)		1			300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,605,160</u></b>	<b><u>14,576,325</u></b>	<b><u>14,805,160</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,830,160</u></b>	<b><u>13,603,419</u></b>	<b><u>13,825,160</u></b>
A01202	House Rent Allowance				1,320,000	1,486,050	1,490,000
A01203	Conveyance Allowance				1,205,000	1,325,298	1,330,000
A01207	Washing Allowance				125,000	120,000	120,000
A01208	Dress Allowance				125,000	120,000	120,000
A0120D	Integrated Allowance				75,000	72,000	72,000
A01217	Medical Allowance				610,000	632,629	640,000
A0121T	Adhoc Relief Allowance 2013				175,000	129,072	133,000
A0122C	Adhoc Relief Allowance - 2015				115,000	88,152	90,000
A01233	Unattractive Area Allowance				<u>475,000</u>	<u>472,539</u>	<u>480,000</u>
001	Unattractive area allowance				475,000	472,539	480,000
A0124H	Special Allowance-2021				345,000	271,568	280,000
A0124L	Weather Allowance				40,160	34,000	40,160
A0124N	Disparity Reduction Allowance 2022- 15%				1,610,000	1,645,243	1,655,000
A0124R	Adhoc Relief Allowance 2022				1,610,000	1,645,430	1,655,000
A0124X	Adhoc Relief Allowance 2023					5,561,438	5,570,000
A0125E	Adhoc Relief Allowance 2024						150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>775,000</u></b>	<b><u>972,906</u></b>	<b><u>980,000</u></b>
A01289	Teaching Allowance				775,000	972,906	980,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6051</b>	<b>Head Mistress GGHS Qubad Shah Khel</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>186,000</u></b>	<b><u>392,825</u></b>	<b><u>247,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>9,500</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	9,500	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>269,325</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>245,575</u>	<u>40,000</u>
001	Others		30,000	245,575	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>835,777</u></b>	<b><u>3,001</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>835,777</u></b>	<b><u>3,001</u></b>
A04114	Superannuation Encashment of L.P.R			<u>835,777</u>	<u>3,001</u>
001	Superannuation Encashment of L.P.R			835,777	3,001
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>300</u></b>		<b><u>80,100</u></b>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<b><u>100</u></b>		<b><u>100</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6051</b>	<b>Head Mistress GGHS Qubad Shah Khel</b>				
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,100</u></b>	<b><u>19,000</u></b>	<b><u>24,100</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>A138</b>	<b>TOTAL GENERAL</b>		<b><u>100</u></b>		<b><u>100</u></b>
A13801	Maintenance of gardens		100		100
<b>Head Mistress GGHS Qubad Shah Khel</b>			<b>26,361,560</b>	<b>33,542,742</b>	<b>32,959,361</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6052 GGHSS Parachinar Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>24,528,860</u></b>	<b><u>31,311,976</u></b>	<b><u>31,555,260</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>31</b>	<b>31</b>	<b><u>16,400,000</u></b>	<b><u>17,158,108</u></b>	<b><u>17,200,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>15</b>	<b>14</b>	<b><u>10,500,000</u></b>	<b><u>11,338,098</u></b>	<b><u>11,350,000</u></b>
A01101	Total Basic Pay Of Officer			15	14	<u>10,500,000</u>	<u>11,338,098</u>	<u>11,350,000</u>
P070	Principal	(BPS-18)	1	1	1,100,000		1,150,000	
S579	Secondary School Teacher	(BPS-17)	4		2,800,000			
S572	Senior Certified Teacher	(BPS-16)	6	5	4,200,000		4,000,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		800,000	
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		800,000	
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		800,000	
S579	Secondary School Teacher	(BPS-16)		4			3,000,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		800,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>16</b>	<b>17</b>	<b><u>5,900,000</u></b>	<b><u>5,820,010</u></b>	<b><u>5,850,000</u></b>
A01151	Total Basic Pay Other Staff			16	17	<u>5,900,000</u>	<u>5,820,010</u>	<u>5,850,000</u>
C020	Certificated Teacher	(BPS-15)	2	3	550,000		1,500,000	
D106	Drawing Master	(BPS-15)	1	1	550,000		500,000	
C457	Certified Teacher IT	(BPS-12)		1			350,000	
Q005	Qaria	(BPS-12)	1	1	500,000		350,000	
J013	Junior Clerk	(BPS-11)	1	1	450,000		350,000	
B013	Bearer	(BPS-04)	1		350,000			
C002	Caller	(BPS-04)	2		700,000			
C057	Chowkidar	(BPS-04)	1		350,000			
C095	Cook	(BPS-04)	1		350,000			
N005	Naib Qasid	(BPS-04)	1		350,000			

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6052</b>	<b>GGHSS Parachinar Kurram</b>						
B013	Bearer	(BPS-03)		1			300,000
C002	Caller	(BPS-03)		1			300,000
C057	Chowkidar	(BPS-03)	1	2	350,000		500,000
C095	Cook	(BPS-03)	1	2	350,000		500,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)	1	1	350,000		300,000
W012	Water Carrier	(BPS-03)	2	2	700,000		600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>8,128,860</u></b>	<b><u>14,153,868</u></b>	<b><u>14,355,260</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>7,308,860</u></b>	<b><u>13,300,570</u></b>	<b><u>13,495,260</u></b>
A01202	House Rent Allowance				1,210,000	1,245,102	1,250,000
A01203	Conveyance Allowance				1,190,000	1,483,350	1,490,000
A01207	Washing Allowance				120,000	118,000	118,000
A01208	Dress Allowance				120,000	118,000	118,000
A0120D	Integrated Allowance				72,000	70,800	71,000
A01217	Medical Allowance				590,000	589,478	595,000
A0121A	Ad - hoc Allowance - 2011					1,860	
A0121T	Adhoc Relief Allowance 2013				165,000	157,930	160,000
A01226	Computer Allowance				100		100
A0122C	Adhoc Relief Allowance - 2015				115,000	157,526	160,000
A0122M	Adhoc RelEIF Allowance 2016				5,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100	15,351	100
A01233	Unattractive Area Allowance				<u>410,000</u>	<u>416,147</u>	<u>420,000</u>
001	Unattractive area allowance				410,000	416,147	420,000
A01238	Charge allowance				2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				100	1,278	100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				135,000	123,540	130,000
A0124L	Weather Allowance				44,360	42,500	44,360
A0124N	Disparity Reduction Allowance 2022- 15%				1,530,000	1,594,581	1,600,000
A0124R	Adhoc Relief Allowance 2022				1,530,000	1,566,445	1,575,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6052</b>	<b>GGHSS Parachinar Kurram</b>				
A0124X	Adhoc Relief Allowance 2023			5,525,482	5,540,000
A0125E	Adhoc Relief Allowance 2024				150,000
A01270	Other		<u>20,000</u>		<u>100</u>
001	Others		20,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>820,000</u></b>	<b><u>853,298</u></b>	<b><u>860,000</u></b>
A01289	Teaching Allowance		820,000	853,298	860,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,100</u></b>	<b><u>171,950</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6052</b>	<b>GGHSS Parachinar Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GGHSS Parachinar Kurram</b>			<b>24,730,160</b>	<b>31,502,926</b>	<b>31,896,260</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6053 GHS Luqman Khel Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>20,091,180</u>	<u>24,986,454</u>	<u>25,212,880</u>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>23</b>	<b>23</b>	<u>14,000,000</u>	<u>13,812,587</u>	<u>13,870,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>13</b>	<b>12</b>	<u>10,450,000</u>	<u>10,307,148</u>	<u>10,320,000</u>
A01101	Total Basic Pay Of Officer			13	12	<u>10,450,000</u>	<u>10,291,328</u>	<u>10,300,000</u>
P070	Principal	(BPS-18)	1	1	1,000,000		1,200,000	
S572	Senior Certified Teacher	(BPS-16)	5	3	3,750,000		2,600,000	
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		800,000	
S574	Senior TheologyTeacher	(BPS-16)	1	1	800,000		800,000	
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		800,000	
S576	Senior Physical education Teacher	(BPS-16)		1			800,000	
S579	Secondary School Teacher	(BPS-16)	4	4	3,300,000		3,300,000	
A01102	Personal pay						15,820	20,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>10</b>	<b>11</b>	<u>3,550,000</u>	<u>3,505,439</u>	<u>3,550,000</u>
A01151	Total Basic Pay Other Staff			10	11	<u>3,550,000</u>	<u>3,505,439</u>	<u>3,550,000</u>
C020	Certificated Teacher	(BPS-15)		2			1,000,000	
P030	Physical Education Teacher	(BPS-15)	1		500,000			
Q001	Qari	(BPS-12)	1	1	500,000		350,000	
J013	Junior Clerk	(BPS-11)	1	1	450,000		350,000	
L001	Laboratory Assistant	(BPS-09)	1		300,000			
S049	Senior Laboratory Assistant	(BPS-09)		1			350,000	
N005	Naib Qasid	(BPS-04)	1		300,000			
C057	Chowkidar	(BPS-03)	1	1	300,000		250,000	
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		250,000	
M010	Mali	(BPS-03)	1	1	300,000		250,000	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6053</b>	<b>GHS Luqman Khel Kurram</b>						
N005	Naib Qasid	(BPS-03)		1			250,000
S162	Sweeper	(BPS-03)	2	2	600,000		500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>6,091,180</u></b>	<b><u>11,173,867</u></b>	<b><u>11,342,880</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>5,526,180</u></b>	<b><u>10,569,022</u></b>	<b><u>10,732,880</u></b>
A01202	House Rent Allowance				860,000	951,065	960,000
A01203	Conveyance Allowance				890,000	974,948	985,000
A01207	Washing Allowance				62,000	61,200	61,200
A01208	Dress Allowance				62,000	61,800	61,800
A0120D	Integrated Allowance				38,000	36,000	36,000
A01217	Medical Allowance				425,000	470,517	475,000
A0121T	Adhoc Relief Allowance 2013				145,000	143,595	145,000
A0122C	Adhoc Relief Allowance - 2015				100,000	96,823	98,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>305,000</u>	<u>341,136</u>	<u>345,000</u>
001	Unattractive area allowance				305,000	341,136	345,000
A01238	Charge allowance				2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				140,000	176,040	180,000
A0124L	Weather Allowance				26,780	21,250	26,780
A0124N	Disparity Reduction Allowance 2022- 15%				1,220,000	1,312,174	1,320,000
A0124R	Adhoc Relief Allowance 2022				1,220,000	1,313,600	1,320,000
A0124X	Adhoc Relief Allowance 2023					4,605,274	4,615,000
A01253	Science Teaching Allowance				10,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024						100,000
A01270	Other				<u>20,000</u>		<u>100</u>
001	Others				20,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>565,000</u></b>	<b><u>604,845</u></b>	<b><u>610,000</u></b>
A01289	Teaching Allowance				565,000	604,845	610,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>191,000</u></b>	<b><u>181,450</u></b>	<b><u>247,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6053</b>	<b>GHS Luqman Khel Kurram</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>20,000</u>
001	Telephone and Trunk Call		10,000	9,500	20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6053</b>	<b>GHS Luqman Khel Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Luqman Khel Kurram</b>			<b>20,302,480</b>	<b>25,186,904</b>	<b>25,563,980</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6054</b>	<b>GHS Mir Jamal Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>17,497,780</u></b>	<b><u>19,099,594</u></b>	<b><u>19,369,980</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>22</b>	<b>22</b>	<b><u>12,005,000</u></b>	<b><u>10,337,266</u></b>	<b><u>10,425,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>9</b>	<b><u>8,005,000</u></b>	<b><u>4,785,366</u></b>	<b><u>4,825,000</u></b>
A01101	Total Basic Pay Of Officer	12	9	<u>7,900,000</u>	<u>4,712,946</u>	<u>4,750,000</u>
H029	Head Master (BPS-17)	1	1	700,000		750,000
S572	Senior Certified Teacher (BPS-16)	4	2	2,400,000		1,000,000
S573	Senior Arabic Teacher (BPS-16)	1		600,000		
S574	Senior TheologyTeacher (BPS-16)		2			1,000,000
S576	Senior Physical education Teacher (BPS-16)	1	1	600,000		500,000
S579	Secondary School Teacher (BPS-16)	3	3	2,400,000		1,500,000
T023	Theology Teacher (BPS-16)	2		1,200,000		
A01102	Personal pay			105,000	72,420	75,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>10</b>	<b>13</b>	<b><u>4,000,000</u></b>	<b><u>5,551,900</u></b>	<b><u>5,600,000</u></b>
A01151	Total Basic Pay Other Staff	10	13	<u>4,000,000</u>	<u>5,551,900</u>	<u>5,600,000</u>
A047	Arabic Teacher (BPS-15)		1			600,000
C020	Certificated Teacher (BPS-15)		2			1,200,000
D106	Drawing Master (BPS-15)	1	1	600,000		600,000
Q001	Qari (BPS-12)	1	1	500,000		500,000
J013	Junior Clerk (BPS-11)	1	1	450,000		450,000
S049	Senior Laboratory Assistant (BPS-09)	1	1	350,000		450,000
C057	Chowkidar (BPS-03)	2	2	700,000		600,000
L002	Laboratory Attendant (BPS-03)	1	1	350,000		300,000
M010	Mali (BPS-03)	1	1	350,000		300,000
N005	Naib Qasid (BPS-03)	1	1	350,000		300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6054</b>	<b>GHS Mir Jamal Kurram</b>						
S162	Sweeper	(BPS-03)	1	1	350,000	300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,492,780</u></b>	<b><u>8,762,328</u></b>	<b><u>8,944,980</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,982,780</u></b>	<b><u>8,243,126</u></b>	<b><u>8,419,980</u></b>
A01202	House Rent Allowance				825,000	799,453	810,000
A01203	Conveyance Allowance				790,000	785,152	795,000
A01207	Washing Allowance				72,000	72,000	72,000
A01208	Dress Allowance				72,000	72,000	72,000
A0120D	Integrated Allowance				45,000	43,200	43,200
A01217	Medical Allowance				460,000	435,402	440,000
A0121T	Adhoc Relief Allowance 2013				90,000	80,292	82,000
A0122C	Adhoc Relief Allowance - 2015				65,000	54,342	56,000
A01233	Unattractive Area Allowance				<u>280,000</u>	<u>269,792</u>	<u>275,000</u>
001	Unattractive area allowance				280,000	269,792	275,000
A01238	Charge allowance				2,000	600	1,000
A0124H	Special Allowance-2021				165,000	120,444	130,000
A0124L	Weather Allowance				26,780	25,500	26,780
A0124N	Disparity Reduction Allowance 2022- 15%				980,000	954,336	965,000
A0124R	Adhoc Relief Allowance 2022				990,000	968,094	975,000
A0124X	Adhoc Relief Allowance 2023					3,475,519	3,490,000
A01253	Science Teaching Allowance					12,000	12,000
A0125E	Adhoc Relief Allowance 2024						100,000
A01270	Other				<u>120,000</u>	<u>75,000</u>	<u>75,000</u>
001	Others				120,000	75,000	75,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>510,000</u></b>	<b><u>519,202</u></b>	<b><u>525,000</u></b>
A01289	Teaching Allowance				510,000	519,202	525,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>181,000</u></b>	<b><u>171,950</u></b>	<b><u>247,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>22,000</u></b>
A03201	Postage and Telegraph				1,000	950	2,000
A03202	Telephone and Trunk Call				<u>10,000</u>	<u>9,500</u>	<u>20,000</u>
001	Telephone and Trunk Call				10,000	9,500	20,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6054</b>	<b>GHS Mir Jamal Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>47,500</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>11,000</u>	<u>10,450</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>	<u>950</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>1,000</u>	<u>950</u>	<u>12,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6054</b>	<b>GHS Mir Jamal Kurram</b>				
001	Machinery and Equipment		1,000	950	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Mir Jamal Kurram</b>			<b>17,689,980</b>	<b>19,281,994</b>	<b>19,720,980</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6055</b>	<b>GHS Dogar Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>11,915,240</b></u>	<u><b>11,476,753</b></u>	<u><b>12,019,740</b></u>
<b>A011</b>	<b>TOTAL PAY</b>				<u><b>8,650,000</b></u>	<u><b>6,094,032</b></u>	<u><b>6,450,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<u><b>4,500,000</b></u>	<u><b>4,412,522</b></u>	<u><b>4,450,000</b></u>
A01101	Total Basic Pay Of Officer				<u>4,500,000</u>	<u>4,412,522</u>	<u>4,450,000</u>
P070	Principal	(BPS-18)	1	1	900,000		900,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		500,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		500,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,200,000		1,050,000
S610	Secondary School Teacher (IT)	(BPS-16)		1			500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<u><b>4,150,000</b></u>	<u><b>1,681,510</b></u>	<u><b>2,000,000</b></u>
A01151	Total Basic Pay Other Staff				<u>4,150,000</u>	<u>1,681,510</u>	<u>2,000,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,200,000		500,000
L005	Laboratory Supervisor	(BPS-14)		1			250,000
S035	Senior Clerk	(BPS-14)	1	1	500,000		250,000
C457	Certified Teacher IT	(BPS-12)		1			200,000
Q001	Qari	(BPS-12)	1	1	450,000		200,000
C458	Computer Lab Incharge	(BPS-08)	1		400,000		
L001	Laboratory Assistant	(BPS-07)	1		400,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)	1	1	300,000		150,000
M010	Mali	(BPS-03)		1			150,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6055</b>	<b>GHS Dogar Kurram</b>					
N005	Naib Qasid	(BPS-03)	1			150,000
S162	Sweeper	(BPS-03)	1	300,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,265,240</u></b>	<b><u>5,382,721</u></b>	<b><u>5,569,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,905,240</u></b>	<b><u>5,001,507</u></b>	<b><u>5,179,740</u></b>
A01202	House Rent Allowance			490,000	504,451	510,000
A01203	Conveyance Allowance			515,000	547,792	550,000
A01207	Washing Allowance			30,000	24,000	24,000
A01208	Dress Allowance			30,000	24,000	24,000
A0120D	Integrated Allowance			20,000	14,400	14,400
A01217	Medical Allowance			235,000	228,228	232,000
A0121T	Adhoc Relief Allowance 2013			52,000	49,913	52,000
A0122C	Adhoc Relief Allowance - 2015			35,000	33,664	35,000
A0122M	Adhoc Relief Allowance 2016			5,000		100
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01233	Unattractive Area Allowance			<u>300,000</u>	<u>323,396</u>	<u>330,000</u>
001	Unattractive area allowance			300,000	323,396	330,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			100		100
A0124H	Special Allowance-2021			55,000	42,000	50,000
A0124L	Weather Allowance			17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%			560,000	570,476	580,000
A0124R	Adhoc Relief Allowance 2022			560,000	570,571	580,000
A0124X	Adhoc Relief Allowance 2023				2,068,616	2,080,000
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>360,000</u></b>	<b><u>381,214</u></b>	<b><u>390,000</u></b>
A01289	Teaching Allowance			360,000	381,214	390,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>176,100</u></b>	<b><u>166,250</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph			1,000		2,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6055</b>	<b>GHS Dogar Kurram</b>				
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>55,000</b></u>	<u><b>52,250</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>837,840</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>837,840</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>837,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	837,840	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6055</b>	<b>GHS Dogar Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Dogar Kurram</b>			<b>12,111,640</b>	<b>12,499,843</b>	<b>12,360,840</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6056</b>	<b>GGHS Boshera Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,628,710</u></b>	<b><u>16,790,396</u></b>	<b><u>17,046,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,200,000</u></b>	<b><u>9,178,910</u></b>	<b><u>9,240,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>7,500,000</u></b>	<b><u>5,753,160</u></b>	<b><u>5,790,000</u></b>
A01101	Total Basic Pay Of Officer				<u>7,500,000</u>	<u>5,715,540</u>	<u>5,750,000</u>
H104	Head Mistress	(BPS-17)	1	1	950,000		700,000
S579	Secondary School Teacher	(BPS-17)	1	1	950,000		700,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,600,000		1,200,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	800,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	1	800,000		650,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		650,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,600,000		1,200,000
A01102	Personal pay					37,620	40,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,700,000</u></b>	<b><u>3,425,750</u></b>	<b><u>3,450,000</u></b>
A01151	Total Basic Pay Other Staff				<u>3,700,000</u>	<u>3,425,750</u>	<u>3,450,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	650,000		500,000
Q005	Qaria	(BPS-12)	2	2	800,000		700,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
L001	Laboratory Assistant	(BPS-09)	1		350,000		
S049	Senior Laboratory Assistant	(BPS-09)		1			450,000
L002	Laboratory Attendant	(BPS-04)	1		300,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)		1			300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6056</b>	<b>GGHS Boshera Kurram</b>					
M010	Mali	(BPS-03)	1			300,000
N005	Naib Qasid	(BPS-03)				300,000
S162	Sweeper	(BPS-03)	1	2	300,000	600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,428,710</u></b>	<b><u>7,611,486</u></b>	<b><u>7,806,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,848,710</u></b>	<b><u>7,104,306</u></b>	<b><u>7,291,110</u></b>
A01202	House Rent Allowance			810,000	713,250	720,000
A01203	Conveyance Allowance			785,000	683,100	690,000
A01207	Washing Allowance			60,000	60,000	60,000
A01208	Dress Allowance			60,000	60,000	60,000
A0120D	Integrated Allowance			36,000	36,000	36,000
A01217	Medical Allowance			390,000	339,470	345,000
A0121T	Adhoc Relief Allowance 2013			125,000	92,002	95,000
A0122C	Adhoc Relief Allowance - 2015			85,000	62,166	65,000
A0122Y	Ad-hoc Relief Allowance 2017			100		100
A01233	Unattractive Area Allowance			<u>270,000</u>	<u>273,746</u>	<u>280,000</u>
001	Unattractive area allowance			270,000	273,746	280,000
A0123G	Ad-hoc Relief Allowance-2018			100		100
A0123P	Ad-hoc Relief Allowance 2019			100		100
A0124F	Adhoc Relief Allowance-2021			100		100
A0124H	Special Allowance-2021			70,000	42,000	50,000
A0124L	Weather Allowance			22,310		22,310
A0124N	Disparity Reduction Allowance 2022- 15%			1,060,000	861,564	870,000
A0124R	Adhoc Relief Allowance 2022			1,060,000	861,654	870,000
A0124X	Adhoc Relief Allowance 2023				3,016,954	3,025,000
A01253	Science Teaching Allowance			15,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>580,000</u></b>	<b><u>507,180</u></b>	<b><u>515,000</u></b>
A01289	Teaching Allowance			580,000	507,180	515,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<b><u>176,100</u></b>	<b><u>90,250</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<b><u>1,100</u></b>		<b><u>12,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6056</b>	<b>GGHS Boshera Kurram</b>				
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>		<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>		<u>90,000</u>
001	Electricity		80,000		90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>55,000</b></u>	<u><b>52,250</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>1,544,400</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>1,544,400</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,544,400</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,544,400	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6056</b>	<b>GGHS Boshera Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GGHS Boshera Kurram</b>			<b>16,825,110</b>	<b>18,444,046</b>	<b>17,387,210</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6057 GGHS Luqman Khel Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>33,851,410</u></b>	<b><u>39,059,735</u></b>	<b><u>39,402,610</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>39</b>	<b>39</b>	<b><u>23,200,000</u></b>	<b><u>21,721,550</u></b>	<b><u>21,825,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>15</b>	<b>15</b>	<b><u>12,600,000</u></b>	<b><u>15,417,126</u></b>	<b><u>15,475,000</u></b>
A01101	Total Basic Pay Of Officer			15	15	<u>12,600,000</u>	<u>15,393,186</u>	<u>15,450,000</u>
P070	Principal	(BPS-19)	1	1	1,300,000		1,550,000	
H104	Head Mistress	(BPS-17)	1	1	800,000		1,000,000	
L033	Librarian	(BPS-17)	1	1	800,000		1,000,000	
S144	Subject Specialist	(BPS-17)	7	7	6,400,000		7,900,000	
S579	Secondary School Teacher	(BPS-17)	3		2,100,000			
A057	Assistant	(BPS-16)	1	1	600,000		800,000	
S579	Secondary School Teacher	(BPS-16)		3			2,400,000	
S610	Secondary School Teacher (IT)	(BPS-16)	1	1	600,000		800,000	
A01102	Personal pay						23,940	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>24</b>	<b>24</b>	<b><u>10,600,000</u></b>	<b><u>6,304,424</u></b>	<b><u>6,350,000</u></b>
A01151	Total Basic Pay Other Staff			24	24	<u>10,600,000</u>	<u>6,304,424</u>	<u>6,350,000</u>
A047	Arabic Teacher	(BPS-15)	2	2	1,000,000		700,000	
C020	Certificated Teacher	(BPS-15)	3	3	2,600,000		1,000,000	
D106	Drawing Master	(BPS-15)	1	1	550,000		300,000	
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		300,000	
S035	Senior Clerk	(BPS-14)	1	1	500,000		300,000	
C457	Certified Teacher IT	(BPS-12)	1	1	400,000		250,000	
Q005	Qaria	(BPS-12)	2	2	800,000		500,000	
J013	Junior Clerk	(BPS-11)	1	1	400,000		200,000	
S049	Senior Laboratory Assistant	(BPS-09)		1			300,000	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6057</b>	<b>GGHS Luqman Khel Kurram</b>						
L001	Laboratory Assistant	(BPS-08)	1		500,000		
B006	Behishti	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
B006	Behishti	(BPS-03)	2	3	600,000		500,000
C057	Chowkidar	(BPS-03)	1	1	600,000		250,000
C095	Cook	(BPS-03)	2	2	400,000		500,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		250,000
M010	Mali	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		250,000
S162	Sweeper	(BPS-03)	1	2	300,000		500,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>10,651,410</u></b>	<b><u>17,338,185</u></b>	<b><u>17,577,610</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>9,601,410</u></b>	<b><u>16,332,226</u></b>	<b><u>16,567,610</u></b>
A01202	House Rent Allowance				1,680,000	1,561,766	1,570,000
A01203	Conveyance Allowance				1,540,000	1,542,952	1,550,000
A01207	Washing Allowance				135,000	118,000	118,000
A01208	Dress Allowance				135,000	118,000	118,000
A0120D	Integrated Allowance				85,000	70,800	71,000
A01217	Medical Allowance				760,000	714,289	720,000
A0121T	Adhoc Relief Allowance 2013				210,000	194,295	200,000
A01224	Entertainment Allowance				3,000		100
A01226	Computer Allowance				5,000		100
A0122C	Adhoc Relief Allowance - 2015				160,000	141,745	145,000
A0122M	Adhoc Relief Allowance 2016				110,000	2,696	100
A0122N	Special Conveyance Allowance to Disbalded Employees					30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017				100	2,640	100
A01233	Unattractive Area Allowance				<u>540,000</u>	<u>516,928</u>	<u>525,000</u>
001	Unattractive area allowance				540,000	516,928	525,000
A0123G	Ad-hoc Relief Allowance-2018				100	2,112	100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100	1,584	2,000
A0124H	Special Allowance-2021				310,000	385,730	390,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6057</b>	<b>GGHS Luqman Khel Kurram</b>				
A0124L	Weather Allowance		58,010	34,000	58,010
A0124N	Disparity Reduction Allowance 2022- 15%		1,920,000	2,030,463	2,040,000
A0124R	Adhoc Relief Allowance 2022		1,950,000	2,003,846	2,010,000
A0124X	Adhoc Relief Allowance 2023			6,860,380	6,870,000
A0125E	Adhoc Relief Allowance 2024				150,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>1,050,000</u></b>	<b><u>1,005,959</u></b>	<b><u>1,010,000</u></b>
A01289	Teaching Allowance		1,050,000	1,005,959	1,010,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,100</u></b>	<b><u>378,700</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>263,750</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>240,000</u>	<u>40,000</u>
001	Others		25,000	240,000	40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6057</b>	<b>GGHS Luqman Khel Kurram</b>				
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>691,184</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>691,184</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R			<u>691,184</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			691,184	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>300</b></u>		<u><b>80,100</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>100</b></u>		<u><b>100</b></u>
A09404	Medical and Laboratory Equipment		100		100
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,100</b></u>	<u><b>19,000</b></u>	<u><b>24,100</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6057</b>	<b>GGHS Luqman Khel Kurram</b>				
<b>A138</b>	<b>TOTAL GENERAL</b>		<u><b>100</b></u>		<u><b>100</b></u>
A13801	Maintenance of gardens		100		100
<b>GGHS Luqman Khel Kurram</b>			<b>34,042,910</b>	<b>40,148,619</b>	<b>39,743,910</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6058</b>	<b>GGHS Alam Sher Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,118,100</u></b>	<b><u>15,977,665</u></b>	<b><u>16,267,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>11,475,000</u></b>	<b><u>8,873,171</u></b>	<b><u>8,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>6,025,000</u></b>	<b><u>5,871,791</u></b>	<b><u>5,900,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>5,950,000</u>	<u>5,724,731</u>	<u>5,750,000</u>
P070	Principal	(BPS-18)	1	1	1,500,000		1,200,000
S579	Secondary School Teacher	(BPS-17)	1	1	1,300,000		900,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,050,000		1,450,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		800,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,500,000		1,400,000
A01102	Personal pay				75,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>5,450,000</u></b>	<b><u>3,001,380</u></b>	<b><u>3,050,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>5,450,000</u>	<u>3,001,380</u>	<u>3,050,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	1,500,000		350,000
D106	Drawing Master	(BPS-15)	1	1	500,000		350,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		350,000
Q005	Qaria	(BPS-12)	1	1	450,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		250,000
S049	Senior Laboratory Assistant	(BPS-09)		1			250,000
L001	Laboratory Assistant	(BPS-07)	1		300,000		
C002	Caller	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	2		600,000		
C002	Caller	(BPS-03)		1			200,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6058</b>	<b>GGHS Alam Sher Kurram</b>						
M010	Mali	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)		1			200,000
S162	Sweeper	(BPS-03)		2			400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,643,100</u></b>	<b><u>7,104,494</u></b>	<b><u>7,317,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,263,100</u></b>	<b><u>6,722,846</u></b>	<b><u>6,927,300</u></b>
A01202	House Rent Allowance				680,000	653,964	660,000
A01203	Conveyance Allowance				680,000	653,100	660,000
A01207	Washing Allowance				65,000	60,000	60,000
A01208	Dress Allowance				65,000	60,000	60,000
A0120D	Integrated Allowance				40,000	36,000	36,000
A01217	Medical Allowance				350,000	323,316	330,000
A0121T	Adhoc Relief Allowance 2013				110,000	81,444	85,000
A0122C	Adhoc Relief Allowance - 2015				70,000	54,668	60,000
A0122M	Adhoc Relief Allowance 2016				5,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>230,000</u>	<u>211,736</u>	<u>220,000</u>
001	Unattractive area allowance				230,000	211,736	220,000
A01238	Charge allowance				2,000	720	100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				120,000	72,888	80,000
A0124L	Weather Allowance				35,700		35,700
A0124N	Disparity Reduction Allowance 2022- 15%				910,000	811,868	820,000
A0124R	Adhoc Relief Allowance 2022				900,000	811,972	820,000
A0124X	Adhoc Relief Allowance 2023					2,891,170	2,900,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>380,000</u></b>	<b><u>381,648</u></b>	<b><u>390,000</u></b>
A01289	Teaching Allowance				380,000	381,648	390,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>126,100</u></b>	<b><u>91,200</u></b>	<b><u>177,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6058</b>	<b>GGHS Alam Sher Kurram</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>566,280</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>566,280</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R			<u>566,280</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			566,280	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>600,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>600,000</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>
001	Fin: Asstt:				600,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6058</b>	<b>GGHS Alam Sher Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GGHS Alam Sher Kurram</b>			<b>16,264,400</b>	<b>16,654,145</b>	<b>17,148,400</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6059</b>	<b>GHS Baoghdi Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,875,310</u></b>	<b><u>17,197,528</u></b>	<b><u>17,420,610</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>10,995,000</u></b>	<b><u>9,397,990</u></b>	<b><u>9,450,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>7,745,000</u></b>	<b><u>6,342,356</u></b>	<b><u>6,350,100</u></b>
A01101	Total Basic Pay Of Officer				<u>7,700,000</u>	<u>6,342,356</u>	<u>6,350,000</u>
P070	Principal	(BPS-18)	1	1	1,300,000		900,000
S572	Senior Certified Teacher	(BPS-16)	4	3	2,600,000		1,800,000
S573	Senior Arabic Teacher	(BPS-16)	1		550,000		
S574	Senior Theology Teacher	(BPS-16)	1	1	650,000		500,000
S575	Senior Drawing Master	(BPS-16)	1	1	650,000		500,000
S576	Senior Physical education Teacher	(BPS-16)		1			550,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,950,000		2,100,000
A01102	Personal pay				45,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,250,000</u></b>	<b><u>3,055,634</u></b>	<b><u>3,100,000</u></b>
A01151	Total Basic Pay Other Staff				<u>3,250,000</u>	<u>3,055,634</u>	<u>3,100,000</u>
A047	Arabic Teacher	(BPS-15)		1			450,000
C020	Certificated Teacher	(BPS-15)		1			500,000
P030	Physical Education Teacher	(BPS-15)	1		550,000		
Q001	Qari	(BPS-12)	1	1	450,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		300,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		200,000
M010	Mali	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6059</b>	<b>GHS Baoghdi Kurram</b>					
S162	Sweeper	(BPS-03)	1	1	300,000	250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,880,310</u></b>	<b><u>7,799,538</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,470,310</u></b>	<b><u>7,385,524</u></b>
A01202	House Rent Allowance				740,000	710,000
A01203	Conveyance Allowance				712,000	730,000
A01207	Washing Allowance				60,000	60,000
A01208	Dress Allowance				60,000	60,000
A0120D	Integrated Allowance				36,000	36,000
A01217	Medical Allowance				385,000	380,000
A0121T	Adhoc Relief Allowance 2013				100,000	85,000
A0122C	Adhoc Relief Allowance - 2015				70,000	60,000
A01233	Unattractive Area Allowance				<u>230,000</u>	<u>235,000</u>
001	Unattractive area allowance				230,000	235,000
A0124H	Special Allowance-2021				185,000	180,000
A0124L	Weather Allowance				22,310	22,310
A0124N	Disparity Reduction Allowance 2022- 15%				925,000	880,000
A0124R	Adhoc Relief Allowance 2022				925,000	880,000
A0124X	Adhoc Relief Allowance 2023					3,125,000
A01253	Science Teaching Allowance				20,000	7,200
A0125E	Adhoc Relief Allowance 2024					100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>410,000</u></b>	<b><u>420,000</u></b>
A01289	Teaching Allowance				410,000	420,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>176,100</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,100</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				1,000	2,000
A03202	Telephone and Trunk Call				<u>100</u>	<u>10,000</u>
001	Telephone and Trunk Call				100	10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity				<u>80,000</u>	<u>90,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6059</b>	<b>GHS Baoghdi Kurram</b>				
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,843,920</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,843,920</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,843,920</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,843,920	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>1,200,000</u></b>	<b><u>100</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,200,000</u></b>	<b><u>100</u></b>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>1,200,000</u>	<u>100</u>
001	Fin: Asstt:			1,200,000	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6059</b>	<b>GHS Baoghdi Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Baoghdi Kurram</b>			<b>16,071,710</b>	<b>20,427,648</b>	<b>17,761,810</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6060</b>	<b>GGHS Shalozan Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,423,310</u></b>	<b><u>15,903,019</u></b>	<b><u>16,079,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>21</b>	<b>18</b>	<b><u>9,750,000</u></b>	<b><u>8,745,922</u></b>	<b><u>8,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>10</b>	<b>9</b>	<b><u>6,150,000</u></b>	<b><u>4,879,990</u></b>	<b><u>4,900,000</u></b>
A01101	Total Basic Pay Of Officer	10	9	<u>6,150,000</u>	<u>4,879,990</u>	<u>4,900,000</u>
P070	Principal (BPS-18)		1			900,000
H104	Head Mistress (BPS-17)	1		900,000		
S572	Senior Certified Teacher (BPS-16)	3	3	1,700,000		1,500,000
S573	Senior Arabic Teacher (BPS-16)	1	1	700,000		500,000
S574	Senior TheologyTeacher (BPS-16)	1		400,000		
S575	Senior Drawing Master (BPS-16)	1	1	450,000		500,000
S579	Secondary School Teacher (BPS-16)	3	3	2,000,000		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>9</b>	<b><u>3,600,000</u></b>	<b><u>3,865,932</u></b>	<b><u>3,850,000</u></b>
A01151	Total Basic Pay Other Staff	11	9	<u>3,600,000</u>	<u>3,865,932</u>	<u>3,850,000</u>
P030	Physical Education Teacher (BPS-15)	1	1	450,000		650,000
S578	Senior Qaria (BPS-15)	1	1	450,000		650,000
J013	Junior Clerk (BPS-11)	1	1	400,000		400,000
L001	Laboratory Assistant (BPS-09)	1	1	400,000		400,000
M010	Mali (BPS-04)	1		300,000		
C002	Caller (BPS-03)	1		200,000		
C057	Chowkidar (BPS-03)	1		200,000		
L002	Laboratory Attendant (BPS-03)	1	1	300,000		350,000
M010	Mali (BPS-03)		1			350,000
N005	Naib Qasid (BPS-03)	1	1	300,000		350,000
S162	Sweeper (BPS-03)	2	2	600,000		700,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6060</b>	<b>GGHS Shalozan Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,673,310</u></b>	<b><u>7,157,097</u></b>	<b><u>7,329,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,258,310</u></b>	<b><u>6,784,501</u></b>	<b><u>6,949,310</u></b>
A01202	House Rent Allowance		750,000	676,850	685,000
A01203	Conveyance Allowance		670,000	740,358	750,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		325,000	314,681	320,000
A0121T	Adhoc Relief Allowance 2013		100,000	83,231	85,000
A0122C	Adhoc Relief Allowance - 2015		70,000	56,333	60,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>213,630</u>	<u>220,000</u>
001	Unattractive area allowance		250,000	213,630	220,000
A0124H	Special Allowance-2021		185,000	176,040	180,000
A0124L	Weather Allowance		22,310	21,250	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		865,000	790,576	800,000
A0124R	Adhoc Relief Allowance 2022		865,000	790,685	800,000
A0124X	Adhoc Relief Allowance 2023			2,744,306	2,750,000
A01253	Science Teaching Allowance			20,561	21,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>415,000</u></b>	<b><u>372,596</u></b>	<b><u>380,000</u></b>
A01289	Teaching Allowance		415,000	372,596	380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,100</u></b>	<b><u>119,700</u></b>	<b><u>187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>28,500</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Electricity		30,000	28,500	40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6060</b>	<b>GGHS Shalozan Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6060</b>	<b>GGHS Shalozan Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GGHS Shalozan Kurram</b>			<b>14,569,610</b>	<b>16,041,719</b>	<b>16,370,310</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6061</b>	<b>Government Middle Schools Female Lower Kurram/C.K</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>89,348,323</u></b>	<b><u>90,236,700</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>215</u></b>		<b><u>46,972,584</u></b>	<b><u>47,210,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>25</u></b>		<b><u>12,970,816</u></b>	<b><u>13,000,100</u></b>
A01101	Total Basic Pay Of Officer	<u>25</u>		<u>12,970,816</u>	<u>13,000,000</u>
S579	Secondary School Teacher (BPS-16)	25			13,000,000
A01102	Personal pay				100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>190</u></b>		<b><u>34,001,768</u></b>	<b><u>34,210,000</u></b>
A01151	Total Basic Pay Other Staff	<u>190</u>		<u>33,991,868</u>	<u>34,200,000</u>
A047	Arabic Teacher (BPS-15)	25			5,000,000
C020	Certificated Teacher (BPS-15)	50			10,700,000
D106	Drawing Master (BPS-15)	25			5,000,000
P030	Physical Education Teacher (BPS-15)	25			5,000,000
T023	Theology Teacher (BPS-15)	6			1,500,000
C057	Chowkidar (BPS-03)	8			1,000,000
N005	Naib Qasid (BPS-03)	26			3,000,000
S162	Sweeper (BPS-03)	25			3,000,000
A01152	Personal pay			9,900	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>42,375,739</u></b>	<b><u>43,026,600</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>39,023,782</u></b>	<b><u>39,666,600</u></b>
A01202	House Rent Allowance			4,739,323	4,750,000
A01203	Conveyance Allowance			4,252,822	4,280,000
A01207	Washing Allowance			502,000	502,000
A01208	Dress Allowance			502,000	502,000
A0120D	Integrated Allowance			294,000	294,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6061</b>	<b>Government Middle Schools Female Lower Kurram/C.K</b>				
A01217	Medical Allowance			2,280,574	2,290,000
A0121M	Adhoc Relief Allowance - 2012				100
A0121T	Adhoc Relief Allowance 2013			238,828	245,000
A0122C	Adhoc Relief Allowance - 2015			168,689	175,000
A0122M	Adhoc Relief Allowance 2016			7,854	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees			137,032	140,000
A0122Y	Ad-hoc Relief Allowance 2017			4,053	100
A01233	Unattractive Area Allowance			<u>1,991,436</u>	<u>2,000,000</u>
001	Unattractive area allowance			1,991,436	2,000,000
A0123G	Ad-hoc Relief Allowance-2018			5,235	100
A0123P	Ad-hoc Relief Allowance 2019			5,235	100
A0124F	Adhoc Relief Allowance-2021			5,235	100
A0124H	Special Allowance-2021				100
A0124L	Weather Allowance			21,250	350,000
A0124N	Disparity Reduction Allowance 2022- 15%			4,346,011	4,360,000
A0124R	Adhoc Relief Allowance 2022			4,372,775	4,390,000
A0124X	Adhoc Relief Allowance 2023			15,116,930	15,150,000
A0125E	Adhoc Relief Allowance 2024				200,000
A01270	Other			<u>32,500</u>	<u>33,000</u>
001	Others			32,500	33,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u><b>3,351,957</b></u>	<u><b>3,360,000</b></u>
A01289	Teaching Allowance			3,351,957	3,360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>			<u><b>1,180,250</b></u>	<u><b>1,517,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>			<u><b>33,250</b></u>	<u><b>70,000</b></u>
A03201	Postage and Telegraph			4,750	10,000
A03202	Telephone and Trunk Call			<u>28,500</u>	<u>60,000</u>
001	Telephone and Trunk Call			28,500	60,000
<b>A033</b>	<b>TOTAL UTILITIES</b>				<u><b>250,000</b></u>
A03303	Electricity				<u>250,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6061</b>	<b>Government Middle Schools Female Lower Kurram/C.K</b>				
001	Electricity				250,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>850,000</b></u>	<u><b>860,000</b></u>
A03805	Travelling Allowance			<u>500,000</u>	<u>500,000</u>
001	Travelling Allowance			500,000	500,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator			300,000	300,000
A03808	Conveyance Charges			<u>50,000</u>	<u>60,000</u>
001	Conveyance Charges			50,000	60,000
<b>A039</b>	<b>TOTAL GENERAL</b>			<u><b>297,000</b></u>	<u><b>337,000</b></u>
A03901	Stationery			<u>95,000</u>	<u>120,000</u>
001	Stationery Charges			95,000	120,000
A03902	Printing and Publication			<u>47,500</u>	<u>50,000</u>
001	Printing and publication			47,500	50,000
A03905	Newspapers Periodicals and Books			9,500	12,000
A03907	Advertising & Publicity			<u>50,000</u>	<u>55,000</u>
001	Advertising and Publicity			50,000	55,000
A03970	Others			<u>95,000</u>	<u>100,000</u>
001	Others			95,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>				<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R				<u>100</u>
001	Superannuation Encashment of L.P.R				100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6061</b>	<b>Government Middle Schools Female Lower Kurram/C.K</b>				
001	Fin: Asstt:				1,200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>				<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>				<u><b>50,000</b></u>
A09601	Plant and Machinery				<u>50,000</u>
001	Plant and Machinery				50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>				<u><b>50,000</b></u>
A09701	Furniture and Fixtures				<u>50,000</u>
001	Furniture & Fixture				50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>95,000</b></u>	<u><b>100,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>47,500</b></u>	<u><b>50,000</b></u>
A13101	Machinery and Equipment			<u>47,500</u>	<u>50,000</u>
001	Machinery and Equipment			47,500	50,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>			<u><b>47,500</b></u>	<u><b>50,000</b></u>
A13201	Furniture and Fixture			47,500	50,000
<b>Government Middle Schools Female Lower Kurram/C.K</b>				<b>90,623,573</b>	<b>93,153,800</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6062</b>	<b>Principal GHS Minato Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,598,700</u></b>	<b><u>16,002,970</u></b>	<b><u>16,247,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>8,950,000</u></b>	<b><u>8,632,320</u></b>	<b><u>8,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,800,000</u></b>	<b><u>3,607,460</u></b>	<b><u>3,650,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,800,000</u>	<u>3,607,460</u>	<u>3,650,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		750,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		600,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		600,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,800,000		1,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>13</b>	<b>13</b>	<b><u>5,150,000</u></b>	<b><u>5,024,860</u></b>	<b><u>5,050,000</u></b>
A01151	Total Basic Pay Other Staff		13	13	<u>5,150,000</u>	<u>5,024,860</u>	<u>5,050,000</u>
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		1,000,000
D106	Drawing Master	(BPS-15)	1	1	500,000		500,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		500,000
S577	Senior Qari	(BPS-15)	1	1	500,000		450,000
Q001	Qari	(BPS-12)	1	1	400,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	350,000		350,000
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		300,000
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)	1	2	300,000		600,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6062</b>	<b>Principal GHS Minato Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,648,700</u></b>	<b><u>7,370,650</u></b>	<b><u>7,547,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,168,700</u></b>	<b><u>6,918,322</u></b>	<b><u>7,087,800</u></b>
A01202	House Rent Allowance		685,000	654,324	660,000
A01203	Conveyance Allowance		700,000	647,004	655,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	35,445	36,000
A01217	Medical Allowance		310,000	292,140	300,000
A0121T	Adhoc Relief Allowance 2013		80,000	74,919	80,000
A0122C	Adhoc Relief Allowance - 2015		55,000	50,142	52,000
A0122M	Adhoc Relief Allowance 2016		10,000	822	100
A0122N	Special Conveyance Allowance to Disabled Employees		120,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100	8,811	100
A01233	Unattractive Area Allowance		<u>320,000</u>	<u>314,232</u>	<u>320,000</u>
001	Unattractive area allowance		320,000	314,232	320,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	50,000
A0124L	Weather Allowance		22,300	21,250	22,300
A0124N	Disparity Reduction Allowance 2022- 15%		830,000	819,420	830,000
A0124R	Adhoc Relief Allowance 2022		830,000	810,705	820,000
A0124X	Adhoc Relief Allowance 2023			2,955,108	2,970,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>480,000</u></b>	<b><u>452,328</u></b>	<b><u>460,000</u></b>
A01289	Teaching Allowance		480,000	452,328	460,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>126,100</u></b>	<b><u>121,700</u></b>	<b><u>187,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6062</b>	<b>Principal GHS Minato Kurram</b>				
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>	<b><u>28,500</u></b>	<b><u>40,000</u></b>
A03303	Electricity		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Electricity		30,000	28,500	40,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>40,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>224,000</u></b>		<b><u>224,000</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>224,000</u></b>		<b><u>224,000</u></b>
A04114	Superannuation Encashment of L.P.R		<u>224,000</u>		<u>224,000</u>
001	Superannuation Encashment of L.P.R		224,000		224,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>

**KM21116 (061)**  
**ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6062</b>	<b>Principal GHS Minato Kurram</b>				
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	10,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	10,000	12,000
<b>Principal GHS Minato Kurram</b>			<b>13,969,000</b>	<b>16,144,670</b>	<b>16,762,800</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6063</b>	<b>Government Middle Schools Male Lower Kurram/C.K</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>211,351,800</u></b>	<b><u>162,645,557</u></b>	<b><u>163,462,400</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>482</u></b>	<b><u>267</u></b>	<b><u>146,900,000</u></b>	<b><u>85,919,543</u></b>	<b><u>85,952,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>77</u></b>	<b><u>43</u></b>	<b><u>46,000,000</u></b>	<b><u>28,637,146</u></b>	<b><u>28,652,000</u></b>
A01101	Total Basic Pay Of Officer		<u>77</u>	<u>43</u>	<u>46,000,000</u>	<u>28,621,326</u>	<u>28,650,000</u>
S572	Senior Certified Teacher	(BPS-16)	25		15,400,000		
S574	Senior TheologyTeacher	(BPS-16)	1	4	600,000		2,450,000
S579	Secondary School Teacher	(BPS-16)	51	39	30,000,000		26,200,000
A01102	Personal pay					15,820	2,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>405</u></b>	<b><u>224</u></b>	<b><u>100,900,000</u></b>	<b><u>57,282,397</u></b>	<b><u>57,300,000</u></b>
A01151	Total Basic Pay Other Staff		<u>405</u>	<u>224</u>	<u>100,900,000</u>	<u>57,282,397</u>	<u>57,300,000</u>
A047	Arabic Teacher	(BPS-15)	80	37	15,000,000		11,500,000
C020	Certificated Teacher	(BPS-15)	102	44	30,000,000		12,500,000
D106	Drawing Master	(BPS-15)	74	34	22,000,000		10,000,000
P030	Physical Education Teacher	(BPS-15)	47	34	13,500,000		10,000,000
B006	Behishti	(BPS-03)	2	1	400,000		300,000
N005	Naib Qasid	(BPS-03)	50	44	10,000,000		7,000,000
S162	Sweeper	(BPS-03)	50	30	10,000,000		6,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>64,451,800</u></b>	<b><u>76,726,014</u></b>	<b><u>77,510,400</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>57,501,800</u></b>	<b><u>71,354,559</u></b>	<b><u>72,130,400</u></b>
A01202	House Rent Allowance				10,500,000	7,735,839	7,800,000
A01203	Conveyance Allowance				9,500,000	7,153,769	7,200,000
A01207	Washing Allowance				1,170,000	902,456	903,000
A01208	Dress Allowance				1,175,000	891,764	892,000
A0120D	Integrated Allowance				710,000	535,060	536,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6063</b>	<b>Government Middle Schools Male Lower Kurram/C.K</b>				
A01217	Medical Allowance		5,080,000	3,757,401	3,770,000
A0121T	Adhoc Relief Allowance 2013		800,000	560,570	565,000
A0122C	Adhoc Relief Allowance - 2015		540,000	382,525	385,000
A0122M	Adhoc Relief Allowance 2016		200,000	18,518	100
A0122N	Special Conveyance Allowance to Disabled Employees		600,000	696,000	696,000
A0122Y	Ad-hoc Relief Allowance 2017		100,000	22,134	100
A01233	Unattractive Area Allowance		<u>5,150,000</u>	<u>3,944,391</u>	<u>3,955,000</u>
001	Unattractive area allowance		5,150,000	3,944,391	3,955,000
A01238	Charge allowance			322	1,000
A0123G	Ad-hoc Relief Allowance-2018		100,000	22,134	100
A0123P	Ad-hoc Relief Allowance 2019		100,000	22,134	100
A0124F	Adhoc Relief Allowance-2021		250,000	22,134	100
A0124H	Special Allowance-2021		20,000		100
A0124L	Weather Allowance		356,800	212,500	356,800
A0124N	Disparity Reduction Allowance 2022- 15%		10,500,000	7,928,063	7,950,000
A0124R	Adhoc Relief Allowance 2022		10,500,000	7,943,117	7,960,000
A0124X	Adhoc Relief Allowance 2023			28,593,728	28,650,000
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>150,000</u>	<u>10,000</u>	<u>10,000</u>
001	Others		150,000	10,000	10,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>6,950,000</b></u>	<u><b>5,371,455</b></u>	<u><b>5,380,000</b></u>
A01289	Teaching Allowance		6,950,000	5,371,455	5,380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,635,100</b></u>	<u><b>1,151,813</b></u>	<u><b>1,305,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>40,000</b></u>	<u><b>33,980</b></u>	<u><b>70,000</b></u>
A03201	Postage and Telegraph		30,000	28,500	30,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>5,480</u>	<u>40,000</u>
001	Telephone and Trunk Call		10,000	5,480	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>333,333</b></u>	<u><b>450,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>333,333</u>	<u>450,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6063</b>	<b>Government Middle Schools Male Lower Kurram/C.K</b>				
001	Electricity		1,000,000	333,333	450,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>400,000</u></b>	<b><u>537,500</u></b>	<b><u>500,000</u></b>
A03805	Travelling Allowance		<u>300,000</u>	<u>300,000</u>	<u>350,000</u>
001	Travelling Allowance		300,000	300,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>100,000</u>	<u>237,500</u>	<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		100,000	237,500	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>195,100</u></b>	<b><u>247,000</u></b>	<b><u>285,100</u></b>
A03901	Stationery		<u>80,000</u>	<u>95,000</u>	<u>120,000</u>
001	Stationery Charges		80,000	95,000	120,000
A03902	Printing and Publication		<u>20,000</u>	<u>28,500</u>	<u>30,000</u>
001	Printing and publication		20,000	28,500	30,000
A03903	Conference/Seminars/Workshops/ Symposia		<u>20,000</u>	<u>28,500</u>	<u>30,000</u>
001	conference/seminars		20,000	28,500	30,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03907	Advertising & Publicity		<u>100</u>		<u>100</u>
001	Advertising and Publicity		100		100
A03970	Others		<u>70,000</u>	<u>95,000</u>	<u>100,000</u>
001	Others		70,000	95,000	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,460,640</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,460,640</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,460,640</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,460,640	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<b><u>1,500,000</u></b>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<b><u>1,500,000</u></b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6063</b>	<b>Government Middle Schools Male Lower Kurram/C.K</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,500,000</u>
001	Fin: Asstt:				1,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>60,000</u>	<u>95,000</u>	<u>80,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>47,500</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>47,500</u>	<u>40,000</u>
001	Machinery and Equipment		30,000	47,500	40,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>30,000</u>	<u>47,500</u>	<u>40,000</u>
A13201	Furniture and Fixture		30,000	47,500	40,000
<b>Government Middle Schools Male Lower Kurram/C.K</b>			<b>213,047,200</b>	<b>165,353,010</b>	<b>166,447,600</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6064</b>	<b>Head Mistress GGHS Kirman Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,943,310</u></b>	<b><u>14,141,187</u></b>	<b><u>14,332,410</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>8,200,000</u></b>	<b><u>7,971,437</u></b>	<b><u>8,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>6</b>	<b><u>3,700,000</u></b>	<b><u>3,924,687</u></b>	<b><u>3,950,000</u></b>
A01101	Total Basic Pay Of Officer		6	6	<u>3,700,000</u>	<u>3,924,687</u>	<u>3,950,000</u>
S572	Senior Certified Teacher	(BPS-16)	3	3	1,800,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,300,000		1,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>4,500,000</u></b>	<b><u>4,046,750</u></b>	<b><u>4,050,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>4,500,000</u>	<u>4,046,750</u>	<u>4,050,000</u>
D106	Drawing Master	(BPS-15)	1	1	600,000		600,000
P030	Physical Education Teacher	(BPS-15)	1	1	600,000		600,000
Q005	Qaria	(BPS-12)	1	1	500,000		500,000
J013	Junior Clerk	(BPS-11)	1	1	500,000		400,000
L001	Laboratory Assistant	(BPS-08)	1		450,000		
L001	Laboratory Assistant	(BPS-07)		1			450,000
N005	Naib Qasid	(BPS-04)	1		400,000		
S162	Sweeper	(BPS-04)	2		750,000		
L002	Laboratory Attendant	(BPS-03)	1	1	350,000		300,000
M010	Mali	(BPS-03)	1	1	350,000		300,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)		2			600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,743,310</u></b>	<b><u>6,169,750</u></b>	<b><u>6,332,410</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,393,310</u></b>	<b><u>5,820,156</u></b>	<b><u>5,972,410</u></b>
A01202	House Rent Allowance				550,000	512,353	520,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6064</b>	<b>Head Mistress GGHS Kirman Kurram</b>				
A01203	Conveyance Allowance		540,000	515,240	520,000
A01207	Washing Allowance		60,000	48,000	48,000
A01208	Dress Allowance		60,000	48,000	48,000
A0120D	Integrated Allowance		36,000	28,800	28,800
A01217	Medical Allowance		280,000	345,864	350,000
A0121T	Adhoc Relief Allowance 2013		90,000	85,124	90,000
A0122C	Adhoc Relief Allowance - 2015		60,000	56,200	60,000
A0122Y	Ad-hoc Relief Allowance 2017			11,179	100
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>164,416</u>	<u>175,000</u>
001	Unattractive area allowance		180,000	164,416	175,000
A0123G	Ad-hoc Relief Allowance-2018			7,470	100
A0123P	Ad-hoc Relief Allowance 2019			3,533	100
A0124H	Special Allowance-2021		55,000	42,000	50,000
A0124L	Weather Allowance		22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		730,000	701,906	710,000
A0124R	Adhoc Relief Allowance 2022		730,000	701,969	710,000
A0124X	Adhoc Relief Allowance 2023			2,531,102	2,540,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>350,000</b></u>	<u><b>349,594</b></u>	<u><b>360,000</b></u>
A01289	Teaching Allowance		350,000	349,594	360,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>171,100</b></u>	<u><b>95,950</b></u>	<u><b>187,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>	<u><b>950</b></u>	<u><b>22,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>20,000</u>
001	Telephone and Trunk Call		100		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>70,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>70,000</u>		<u>30,000</u>
001	Electricity		70,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6064</b>	<b>Head Mistress GGHS Kirman Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>57,000</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>326,760</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>326,760</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>326,760</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	326,760	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6064</b>	<b>Head Mistress GGHS Kirman Kurram</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Mistress GGHS Kirman Kurram</b>			<b>12,134,710</b>	<b>14,582,897</b>	<b>14,623,510</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6065</b>	<b>Head Master GHS Mali Khel Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>16,205,310</u></b>	<b><u>17,405,101</u></b>	<b><u>17,673,910</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>11,200,000</u></b>	<b><u>9,467,327</u></b>	<b><u>9,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>8</b>	<b><u>8,300,000</u></b>	<b><u>6,409,788</u></b>	<b><u>6,450,000</u></b>
A01101	Total Basic Pay Of Officer	9	8	<u>8,300,000</u>	<u>6,409,788</u>	<u>6,450,000</u>
H029	Head Master (BPS-17)	1	1	1,200,000		1,000,000
S572	Senior Certified Teacher (BPS-16)	3	3	3,000,000		2,250,000
S573	Senior Arabic Teacher (BPS-16)	1	1	1,000,000		800,000
S575	Senior Drawing Master (BPS-16)	1		550,000		
S576	Senior Physical education Teacher (BPS-16)	1	1	550,000		800,000
S579	Secondary School Teacher (BPS-16)	2	2	2,000,000		1,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>9</b>	<b><u>2,900,000</u></b>	<b><u>3,057,539</u></b>	<b><u>3,100,000</u></b>
A01151	Total Basic Pay Other Staff	8	9	<u>2,900,000</u>	<u>3,057,539</u>	<u>3,100,000</u>
D106	Drawing Master (BPS-15)		1			500,000
S577	Senior Qari (BPS-15)	1	1	550,000		500,000
J013	Junior Clerk (BPS-11)	1	1	400,000		400,000
L001	Laboratory Assistant (BPS-07)	1	1	350,000		350,000
S162	Sweeper (BPS-04)	2		700,000		
L002	Laboratory Attendant (BPS-03)	1	1	300,000		250,000
M010	Mali (BPS-03)	1	1	300,000		250,000
N005	Naib Qasid (BPS-03)	1	1	300,000		250,000
S162	Sweeper (BPS-03)		2			600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,005,310</u></b>	<b><u>7,937,774</u></b>	<b><u>8,123,910</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,635,310</u></b>	<b><u>7,564,138</u></b>	<b><u>7,743,910</u></b>
A01202	House Rent Allowance			670,000	675,526	690,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6065</b>	<b>Head Master GHS Mali Khel Kurram</b>				
A01203	Conveyance Allowance		710,000	709,264	720,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		350,000	335,410	345,000
A0121T	Adhoc Relief Allowance 2013		115,000	102,230	110,000
A0122C	Adhoc Relief Allowance - 2015		80,000	68,910	70,000
A0122N	Special Conveyance Allowance to Disbalded Employees		200,000	72,000	72,000
A01233	Unattractive Area Allowance		<u>255,000</u>	<u>248,503</u>	<u>255,000</u>
001	Unattractive area allowance		255,000	248,503	255,000
A01238	Charge allowance		2,000	1,200	1,200
A0124H	Special Allowance-2021		165,000	156,888	165,000
A0124L	Weather Allowance		22,310	21,250	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		950,000	906,475	910,000
A0124R	Adhoc Relief Allowance 2022		950,000	906,588	910,000
A0124X	Adhoc Relief Allowance 2023			3,201,494	3,215,000
A01253	Science Teaching Allowance		10,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>370,000</b></u>	<u><b>373,636</b></u>	<u><b>380,000</b></u>
A01289	Teaching Allowance		370,000	373,636	380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>182,100</b></u>	<u><b>172,900</b></u>	<u><b>248,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>	<u><b>1,900</b></u>	<u><b>23,000</b></u>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>20,000</u>
001	Telephone and Trunk Call		100		20,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6065</b>	<b>Head Master GHS Mali Khel Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>57,000</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6065</b>	<b>Head Master GHS Mali Khel Kurram</b>				
A13201 Furniture and Fixture			10,000	9,500	12,000
<b>Head Master GHS Mali Khel Kurram</b>			<b>16,407,610</b>	<b>17,597,001</b>	<b>18,025,910</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6066</b>	<b>Head Master GHS Amal Kot Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>20,566,780</b></u>	<u><b>23,569,663</b></u>	<u><b>23,867,580</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>25</b>	<b>25</b>	<u><b>14,270,000</b></u>	<u><b>13,065,844</b></u>	<u><b>13,130,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>10</b>	<b>10</b>	<u><b>8,470,000</b></u>	<u><b>9,159,754</b></u>	<u><b>9,180,000</b></u>
A01101	Total Basic Pay Of Officer		10	10	<u>8,300,000</u>	<u>8,935,314</u>	<u>8,950,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,200,000
S572	Senior Certified Teacher	(BPS-16)	4	4	3,500,000		3,450,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	800,000		900,000
S579	Secondary School Teacher	(BPS-16)	4	4	3,000,000		3,400,000
A01102	Personal pay				170,000	224,440	230,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>15</b>	<b>15</b>	<u><b>5,800,000</b></u>	<u><b>3,906,090</b></u>	<u><b>3,950,000</b></u>
A01151	Total Basic Pay Other Staff		15	15	<u>5,800,000</u>	<u>3,906,090</u>	<u>3,950,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000		350,000
C020	Certificated Teacher	(BPS-15)	3	3	1,750,000		900,000
D106	Drawing Master	(BPS-15)	1	1	550,000		350,000
S577	Senior Qari	(BPS-15)	1	1	400,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
S049	Senior Laboratory Assistant	(BPS-08)	1	1	350,000		300,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		250,000
M010	Mali	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		250,000
S162	Sweeper	(BPS-03)	3	3	600,000		400,000
W012	Water Carrier	(BPS-03)	1	1	300,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>6,296,780</b></u>	<u><b>10,503,819</b></u>	<u><b>10,737,580</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>5,726,780</b></u>	<u><b>9,967,085</b></u>	<u><b>10,197,580</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6066</b>	<b>Head Master GHS Amal Kot Kurram</b>				
A01202	House Rent Allowance		915,000	871,157	880,000
A01203	Conveyance Allowance		900,000	883,064	890,000
A01207	Washing Allowance		72,000	72,000	72,000
A01208	Dress Allowance		72,000	72,000	72,000
A0120D	Integrated Allowance		44,000	43,200	43,200
A01217	Medical Allowance		460,000	451,515	460,000
A0121T	Adhoc Relief Allowance 2013		120,000	122,827	125,000
A0122C	Adhoc Relief Allowance - 2015		90,000	86,731	90,000
A01233	Unattractive Area Allowance		<u>285,000</u>	<u>276,408</u>	<u>280,000</u>
001	Unattractive area allowance		285,000	276,408	280,000
A01238	Charge allowance		2,000	1,100	1,200
A0124H	Special Allowance-2021		160,000	150,814	160,000
A0124L	Weather Allowance		26,780	25,500	26,780
A0124N	Disparity Reduction Allowance 2022- 15%		1,245,000	1,246,513	1,255,000
A0124R	Adhoc Relief Allowance 2022		1,230,000	1,231,517	1,240,000
A0124X	Adhoc Relief Allowance 2023			4,400,339	4,420,000
A01253	Science Teaching Allowance		15,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				150,000
A01270	Other		<u>90,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		90,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>570,000</b></u>	<u><b>536,734</b></u>	<u><b>540,000</b></u>
A01289	Teaching Allowance		570,000	536,734	540,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>167,200</b></u>	<u><b>158,650</b></u>	<u><b>233,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>	<u><b>1,900</b></u>	<u><b>13,000</b></u>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6066</b>	<b>Head Master GHS Amal Kot Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>45,100</u>	<u>42,750</u>	<u>80,100</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03906	Uniforms and Protective Clothing		100		100
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6066</b>	<b>Head Master GHS Amal Kot Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Head Master GHS Amal Kot Kurram</b>			<b>20,754,180</b>	<b>23,747,313</b>	<b>24,204,680</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6067</b>	<b>GHS Palseen Wazir</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,463,700</u></b>	<b><u>12,276,908</u></b>	<b><u>12,572,800</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>8,400,000</u></b>	<b><u>6,413,275</u></b>	<b><u>6,500,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>9</b>	<b>10</b>	<b><u>5,100,000</u></b>	<b><u>4,058,701</u></b>	<b><u>4,100,000</u></b>
A01101	Total Basic Pay Of Officer		9	10	<u>5,100,000</u>	<u>4,058,701</u>	<u>4,100,000</u>
H029	Head Master	(BPS-17)	1	1	600,000		600,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,500,000		1,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	500,000		400,000
S575	Senior Drawing Master	(BPS-16)		1			400,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	500,000		400,000
S579	Secondary School Teacher	(BPS-16)	3	3	2,000,000		1,200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>8</b>	<b><u>3,300,000</u></b>	<b><u>2,354,574</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff		9	8	<u>3,300,000</u>	<u>2,354,574</u>	<u>2,400,000</u>
D106	Drawing Master	(BPS-15)	1		500,000		
Q001	Qari	(BPS-12)	1	1	500,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	450,000		350,000
S049	Senior Laboratory Assistant	(BPS-09)		1			350,000
L001	Laboratory Assistant	(BPS-07)	1		450,000		
L002	Laboratory Attendant	(BPS-03)	1	1	350,000		250,000
M010	Mali	(BPS-03)	1	1	350,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	350,000		250,000
S162	Sweeper	(BPS-03)	2	2	350,000		550,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,063,700</u></b>	<b><u>5,863,633</u></b>	<b><u>6,072,800</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,633,700</u></b>	<b><u>5,466,633</u></b>	<b><u>5,667,800</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6067</b>	<b>GHS Palseen Wazir</b>				
A01202	House Rent Allowance		625,000	593,056	600,000
A01203	Conveyance Allowance		615,000	567,028	575,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		290,000	268,500	275,000
A0121T	Adhoc Relief Allowance 2013		58,000	44,383	50,000
A0122C	Adhoc Relief Allowance - 2015		40,000	30,296	35,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>365,000</u>	<u>343,620</u>	<u>350,000</u>
001	Unattractive area allowance		365,000	343,620	350,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	50,000
A0124L	Weather Allowance		22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%		680,000	594,544	605,000
A0124R	Adhoc Relief Allowance 2022		680,000	594,617	605,000
A0124X	Adhoc Relief Allowance 2023			2,148,589	2,160,000
A01253	Science Teaching Allowance			12,000	12,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>430,000</b></u>	<u><b>397,000</b></u>	<u><b>405,000</b></u>
A01289	Teaching Allowance		430,000	397,000	405,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>181,000</b></u>	<u><b>80,750</b></u>	<u><b>169,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>11,000</b></u>		<u><b>4,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>2,000</u>
001	Telephone and Trunk Call		10,000		2,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6067</b>	<b>GHS Palseen Wazir</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>85,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>85,000</u>		<u>30,000</u>
001	Electricity		85,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>45,000</u></b>	<b><u>42,750</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Others		20,000	19,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>		<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>		<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6067</b>	<b>GHS Palseen Wazir</b>				
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Palseen Wazir</b>			<b>12,665,000</b>	<b>12,376,658</b>	<b>12,845,900</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6068</b>	<b>GHS Baza</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,593,300</u></b>	<b><u>7,186,742</u></b>	<b><u>8,678,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>6,850,000</u></b>	<b><u>3,718,620</u></b>	<b><u>5,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>5</b>	<b><u>3,300,000</u></b>	<b><u>60,660</u></b>	<b><u>1,300,000</u></b>
A01101	Total Basic Pay Of Officer		8	5	<u>3,300,000</u>	<u>60,660</u>	<u>1,300,000</u>
H029	Head Master	(BPS-17)	1	1	500,000		350,000
S572	Senior Certified Teacher	(BPS-16)	3		1,300,000		
S573	Senior Arabic Teacher	(BPS-16)	1		500,000		
S576	Senior Physical education Teacher	(BPS-16)		1			250,000
S579	Secondary School Teacher	(BPS-16)	3	3	1,000,000		700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>13</b>	<b><u>3,550,000</u></b>	<b><u>3,657,960</u></b>	<b><u>3,700,000</u></b>
A01151	Total Basic Pay Other Staff		10	13	<u>3,550,000</u>	<u>3,657,960</u>	<u>3,700,000</u>
A047	Arabic Teacher	(BPS-15)		1			400,000
C020	Certificated Teacher	(BPS-15)		3			900,000
D106	Drawing Master	(BPS-15)	1	1	500,000		400,000
P030	Physical Education Teacher	(BPS-15)	1		500,000		
Q001	Qari	(BPS-12)	1	1	450,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	350,000		300,000
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000
M010	Mali	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)	1	2	250,000		450,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6068</b>	<b>GHS Baza</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>2,743,300</u></b>	<b><u>3,468,122</u></b>	<b><u>3,678,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>2,483,300</u></b>	<b><u>3,273,838</u></b>	<b><u>3,478,300</u></b>
A01202	House Rent Allowance		450,000	370,030	380,000
A01203	Conveyance Allowance		410,000	311,644	320,000
A01207	Washing Allowance		60,000	60,000	60,000
A01208	Dress Allowance		60,000	60,000	60,000
A0120D	Integrated Allowance		36,000	36,000	36,000
A01217	Medical Allowance		240,000	201,000	210,000
A0121T	Adhoc Relief Allowance 2013		50,000	26,172	30,000
A0122C	Adhoc Relief Allowance - 2015		30,000	17,892	25,000
A01233	Unattractive Area Allowance		<u>220,000</u>	<u>176,688</u>	<u>185,000</u>
001	Unattractive area allowance		220,000	176,688	185,000
A0124H	Special Allowance-2021		65,000	42,000	50,000
A0124L	Weather Allowance		22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%		420,000	351,764	360,000
A0124R	Adhoc Relief Allowance 2022		420,000	351,790	360,000
A0124X	Adhoc Relief Allowance 2023			1,268,858	1,280,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>260,000</u></b>	<b><u>194,284</u></b>	<b><u>200,000</u></b>
A01289	Teaching Allowance		260,000	194,284	200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,100</u></b>	<b><u>85,500</u></b>	<b><u>177,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>80,000</u>		<u>30,000</u>
001	Electricity		80,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6068</b>	<b>GHS Baza</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>47,500</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6068</b>	<b>GHS Baza</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Baza</b>			<b>9,784,700</b>	<b>7,291,242</b>	<b>8,959,400</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6069</b>	<b>GGHS Burki Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,553,310</u></b>	<b><u>8,684,037</u></b>	<b><u>9,410,110</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>16</b>	<b><u>6,900,000</u></b>	<b><u>4,751,711</u></b>	<b><u>5,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,000,000</u></b>	<b><u>2,904,586</u></b>	<b><u>2,950,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,000,000</u>	<u>2,904,586</u>	<u>2,950,000</u>
S572	Senior Certified Teacher	(BPS-16)	2	2	1,200,000		1,150,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	2	2	1,200,000		1,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>11</b>	<b><u>3,900,000</u></b>	<b><u>1,847,125</u></b>	<b><u>2,350,000</u></b>
A01151	Total Basic Pay Other Staff		12	11	<u>3,900,000</u>	<u>1,847,125</u>	<u>2,350,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	500,000		300,000
D106	Drawing Master	(BPS-15)	1	1	500,000		300,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		300,000
Q005	Qaria	(BPS-12)	1	1	450,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		250,000
L001	Laboratory Assistant	(BPS-07)	1	1	350,000		200,000
N005	Naib Qasid	(BPS-04)	1		300,000		
C002	Caller	(BPS-03)	1		150,000		
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		150,000
M010	Mali	(BPS-03)	1	1	150,000		150,000
N005	Naib Qasid	(BPS-03)		1			150,000
S162	Sweeper	(BPS-03)	2	2	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,653,310</u></b>	<b><u>3,932,326</u></b>	<b><u>4,110,110</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,403,310</u></b>	<b><u>3,694,704</u></b>	<b><u>3,865,110</u></b>
A01202	House Rent Allowance				410,000	389,311	400,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6069</b>	<b>GGHS Burki Kurram</b>				
A01203	Conveyance Allowance		420,000	399,552	410,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		200,000	185,772	190,000
A0121T	Adhoc Relief Allowance 2013		40,000	28,676	30,000
A0122C	Adhoc Relief Allowance - 2015		35,000	25,452	28,000
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>121,780</u>	<u>130,000</u>
001	Unattractive area allowance		150,000	121,780	130,000
A0124H	Special Allowance-2021		65,000	42,000	50,000
A0124L	Weather Allowance		22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		450,000	414,762	420,000
A0124R	Adhoc Relief Allowance 2022		450,000	414,798	420,000
A0124X	Adhoc Relief Allowance 2023			1,500,801	1,510,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>250,000</b></u>	<u><b>237,622</b></u>	<u><b>245,000</b></u>
A01289	Teaching Allowance		250,000	237,622	245,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>177,100</b></u>	<u><b>166,772</b></u>	<u><b>237,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>	<u><b>1,900</b></u>	<u><b>12,000</b></u>
A03201	Postage and Telegraph		2,000	1,900	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6069</b>	<b>GGHS Burki Kurram</b>				
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>55,000</b></u>	<u><b>50,872</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	3,372	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>19,000</b></u>	<u><b>24,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6069</b>	<b>GGHS Burki Kurram</b>				
<b>GGHS Burki Kurram</b>			<b>9,750,610</b>	<b>8,869,809</b>	<b>9,751,110</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
					Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>							
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>							
<b>092101</b>	<b>SECONDARY EDUCATION</b>							
<b>KM6070 Public School Parachinar Kurram</b>								
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>18,981,750</u></b>	<b><u>20,752,818</u></b>	<b><u>21,007,950</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>			<b>30</b>	<b>30</b>	<b><u>12,900,000</u></b>	<b><u>11,584,442</u></b>	<b><u>11,650,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b>12</b>	<b>12</b>	<b><u>7,050,000</u></b>	<b><u>6,577,974</u></b>	<b><u>6,600,000</u></b>
A01101	Total Basic Pay Of Officer			12	12	<u>7,050,000</u>	<u>6,577,974</u>	<u>6,600,000</u>
P070	Principal	(BPS-18)	1	1	1,000,000		1,000,000	
C082	Computer Operator	(BPS-16)	1	1	550,000		500,000	
S579	Secondary School Teacher	(BPS-16)	10	10	5,500,000		5,100,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b>18</b>	<b>18</b>	<b><u>5,850,000</u></b>	<b><u>5,006,468</u></b>	<b><u>5,050,000</u></b>
A01151	Total Basic Pay Other Staff			18	18	<u>5,850,000</u>	<u>5,006,468</u>	<u>5,050,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		350,000	
C020	Certificated Teacher	(BPS-15)	4	4	1,500,000		1,200,000	
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		350,000	
L005	Laboratory Supervisor	(BPS-14)		1			300,000	
S035	Senior Clerk	(BPS-14)	1	1	400,000		350,000	
P006	Primary School Teacher	(BPS-12)	3	3	900,000		950,000	
Q001	Qari	(BPS-12)	1	1	300,000		300,000	
D106	Drawing Master	(BPS-09)	1	1	300,000		250,000	
L001	Laboratory Assistant	(BPS-08)	1		300,000			
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000	
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000	
M010	Mali	(BPS-03)	1	1	250,000		200,000	
N005	Naib Qasid	(BPS-03)	1	1	250,000		200,000	
S162	Sweeper	(BPS-03)	1	1	250,000		200,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>					<b><u>6,081,750</u></b>	<b><u>9,168,376</u></b>	<b><u>9,357,950</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6070</b>	<b>Public School Parachinar Kurram</b>				
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,481,750</u></b>	<b><u>8,642,246</u></b>	<b><u>8,822,950</u></b>
A01202	House Rent Allowance		900,000	809,600	815,000
A01203	Conveyance Allowance		1,000,000	1,005,743	1,010,000
A01207	Washing Allowance		48,000	48,000	48,000
A01208	Dress Allowance		48,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		450,000	405,602	410,000
A0121T	Adhoc Relief Allowance 2013		140,000	118,914	125,000
A01226	Computer Allowance		18,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		95,000	80,475	83,000
A01233	Unattractive Area Allowance		<u>290,000</u>	<u>253,788</u>	<u>260,000</u>
001	Unattractive area allowance		290,000	253,788	260,000
A01238	Charge allowance		3,000	2,400	2,400
A0124H	Special Allowance-2021		190,000	176,040	180,000
A0124L	Weather Allowance		29,750		29,750
A0124N	Disparity Reduction Allowance 2022- 15%		1,120,000	1,014,466	1,020,000
A0124R	Adhoc Relief Allowance 2022		1,120,000	1,014,598	1,020,000
A0124X	Adhoc Relief Allowance 2023			3,617,820	3,625,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>600,000</u></b>	<b><u>526,130</u></b>	<b><u>535,000</u></b>
A01289	Teaching Allowance		600,000	526,130	535,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,100</u></b>	<b><u>166,250</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6070</b>	<b>Public School Parachinar Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6070</b>	<b>Public School Parachinar Kurram</b>				
A13201 Furniture and Fixture			10,000	9,500	12,000
<b>Public School Parachinar Kurram</b>			<b>19,178,050</b>	<b>20,938,068</b>	<b>21,348,950</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>16,412,840</u></b>	<b><u>17,998,358</u></b>	<b><u>18,243,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>19</b>	<b>19</b>	<b><u>11,250,000</u></b>	<b><u>9,971,411</u></b>	<b><u>10,040,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<b><u>5,400,000</u></b>	<b><u>5,841,916</u></b>	<b><u>5,890,000</u></b>
A01101	Total Basic Pay Of Officer	6	6	<u>5,250,000</u>	<u>5,653,816</u>	<u>5,700,000</u>
H104	Head Mistress (BPS-17)	1	1	1,000,000		1,250,000
C082	Computer Operator (BPS-16)	1	1	750,000		850,000
S579	Secondary School Teacher (BPS-16)	4	4	3,500,000		3,600,000
A01102	Personal pay			150,000	188,100	190,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>5,850,000</u></b>	<b><u>4,129,495</u></b>	<b><u>4,150,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>5,850,000</u>	<u>4,129,495</u>	<u>4,150,000</u>
A047	Arabic Teacher (BPS-15)	1	1	550,000		400,000
C020	Certificated Teacher (BPS-15)	2	2	1,500,000		800,000
D106	Drawing Master (BPS-15)	2	2	1,100,000		800,000
P030	Physical Education Teacher (BPS-15)	1	1	550,000		400,000
Q005	Qaria (BPS-12)	2	2	800,000		700,000
L001	Laboratory Assistant (BPS-07)	1	1	300,000		250,000
M010	Mali (BPS-03)	1	1	150,000		200,000
N005	Naib Qasid (BPS-03)	1	1	300,000		200,000
S162	Sweeper (BPS-03)	1	1	300,000		200,000
W012	Water Carrier (BPS-03)	1	1	300,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>5,162,840</u></b>	<b><u>8,026,947</u></b>	<b><u>8,203,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>4,632,840</u></b>	<b><u>7,534,132</u></b>	<b><u>7,703,540</u></b>
A01202	House Rent Allowance			785,000	762,686	770,000
A01203	Conveyance Allowance			750,000	816,980	825,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		355,000	338,441	345,000
A0121T	Adhoc Relief Allowance 2013		110,000	86,995	90,000
A01226	Computer Allowance		18,000	12,000	12,000
A0122C	Adhoc Relief Allowance - 2015		70,000	57,749	60,000
A0122N	Special Conveyance Allowance to Disbalded Employees		48,000		100
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>224,928</u>	<u>230,000</u>
001	Unattractive area allowance		250,000	224,928	230,000
A0124H	Special Allowance-2021		165,000	156,888	160,000
A0124L	Weather Allowance		17,840	12,750	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		990,000	912,825	920,000
A0124R	Adhoc Relief Allowance 2022		980,000	900,510	910,000
A0124X	Adhoc Relief Allowance 2023			3,157,780	3,170,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>530,000</u></b>	<b><u>492,815</u></b>	<b><u>500,000</u></b>
A01289	Teaching Allowance		530,000	492,815	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>171,100</u></b>	<b><u>162,450</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>19,000</b></u>	<u><b>24,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6071</b>	<b>GGHS Sragala Lower Kurram</b>				
<b>GGHS Sragala Lower Kurram</b>			<b>16,604,140</b>	<b>18,179,808</b>	<b>18,584,540</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6072 GHS Bughakai Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u>16,151,840</u>	<u>20,104,723</u>	<u>20,222,040</u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<u>10,870,000</u>	<u>11,088,340</u>	<u>11,142,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>11</b>	<b>12</b>	<u>7,870,000</u>	<u>8,036,680</u>	<u>8,042,000</u>
A01101	Total Basic Pay Of Officer		11	12	<u>7,750,000</u>	<u>7,846,680</u>	<u>7,850,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
C082	Computer Operator	(BPS-16)	1	1	750,000		550,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,500,000		1,100,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	750,000		650,000
S575	Senior Drawing Master	(BPS-16)	1	2	750,000		1,300,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,600,000
A01102	Personal pay				120,000	190,000	192,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>8</b>	<u>3,000,000</u>	<u>3,051,660</u>	<u>3,100,000</u>
A01151	Total Basic Pay Other Staff		9	8	<u>3,000,000</u>	<u>3,051,660</u>	<u>3,100,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	400,000		550,000
D106	Drawing Master	(BPS-15)	1		450,000		
Q001	Qari	(BPS-12)	1	1	450,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		450,000
C057	Chowkidar	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
C057	Chowkidar	(BPS-03)		1			350,000
M010	Mali	(BPS-03)	1	1	300,000		350,000
N005	Naib Qasid	(BPS-03)		1			350,000
S162	Sweeper	(BPS-03)		1			350,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6072</b>	<b>GHS Bughakai Kurram</b>						
W012	Water Carrier	(BPS-03)	1	1	200,000		350,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>5,281,840</u></b>	<b><u>9,016,383</u></b>	<b><u>9,080,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,806,840</u></b>	<b><u>8,550,663</u></b>	<b><u>8,605,040</u></b>
A01202	House Rent Allowance				760,000	737,580	745,000
A01203	Conveyance Allowance				710,000	784,808	792,000
A01207	Washing Allowance				48,000	48,000	48,000
A01208	Dress Allowance				48,000	48,000	48,000
A0120D	Integrated Allowance				30,000	28,800	28,800
A01217	Medical Allowance				425,000	417,396	425,000
A0121T	Adhoc Relief Allowance 2013				120,000	112,268	115,000
A0122C	Adhoc Relief Allowance - 2015				80,000	75,287	77,000
A01233	Unattractive Area Allowance				<u>250,000</u>	<u>239,174</u>	<u>245,000</u>
001	Unattractive area allowance				250,000	239,174	245,000
A01238	Charge allowance				3,000	2,400	2,400
A0124H	Special Allowance-2021				160,000	153,388	16,000
A0124L	Weather Allowance				17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%				1,070,000	1,067,939	1,080,000
A0124R	Adhoc Relief Allowance 2022				1,070,000	1,068,070	1,080,000
A0124X	Adhoc Relief Allowance 2023					3,762,753	3,780,000
A01253	Science Teaching Allowance				15,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>475,000</u></b>	<b><u>465,720</u></b>	<b><u>475,000</u></b>
A01289	Teaching Allowance				475,000	465,720	475,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>126,100</u></b>	<b><u>91,200</u></b>	<b><u>177,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				1,000	950	2,000
A03202	Telephone and Trunk Call				<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call				100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6072</b>	<b>GHS Bughakai Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6072</b>	<b>GHS Bughakai Kurram</b>				
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Bughakai Kurram</b>			<b>16,298,140</b>	<b>20,214,923</b>	<b>20,503,040</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6073</b>	<b>GHS Khanano Killi Pir Ghulam Lower Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>13,171,600</u></b>	<b><u>16,248,894</u></b>	<b><u>16,518,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>9,350,000</u></b>	<b><u>8,926,257</u></b>	<b><u>9,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>4,900,000</u></b>	<b><u>5,674,817</u></b>	<b><u>5,700,000</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>4,900,000</u>	<u>5,575,293</u>	<u>5,600,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
C082	Computer Operator	(BPS-16)	1	1	650,000		800,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		800,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,600,000		3,000,000
A01102	Personal pay					99,524	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,450,000</u></b>	<b><u>3,251,440</u></b>	<b><u>3,300,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,450,000</u>	<u>3,251,440</u>	<u>3,300,000</u>
C020	Certificated Teacher	(BPS-15)	3	3	1,500,000		1,100,000
D106	Drawing Master	(BPS-15)	1	1	550,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		400,000
Q001	Qari	(BPS-12)	1	1	350,000		350,000
L001	Laboratory Assistant	(BPS-07)	1	1	350,000		250,000
N005	Naib Qasid	(BPS-04)	1		300,000		
M010	Mali	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)		1			200,000
S162	Sweeper	(BPS-03)	1	1	300,000		200,000
W012	Water Carrier	(BPS-03)	1	1	300,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,821,600</u></b>	<b><u>7,322,637</u></b>	<b><u>7,518,300</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,401,600</u></b>	<b><u>6,861,381</u></b>	<b><u>7,048,300</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6073</b>	<b>GHS Khanano Killi Pir Ghulam Lower Kurram</b>				
A01202	House Rent Allowance		570,000	641,950	650,000
A01203	Conveyance Allowance		595,000	653,670	660,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		260,000	294,707	300,000
A0121T	Adhoc Relief Allowance 2013		80,000	87,022	90,000
A0122C	Adhoc Relief Allowance - 2015		60,000	59,666	62,000
A0122M	Adhoc Relief Allowance 2016		10,000		100
A01233	Unattractive Area Allowance		<u>190,000</u>	<u>203,244</u>	<u>210,000</u>
001	Unattractive area allowance		190,000	203,244	210,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	73,937	80,000
A0124L	Weather Allowance		22,300	8,500	22,300
A0124N	Disparity Reduction Allowance 2022- 15%		735,000	865,735	880,000
A0124R	Adhoc Relief Allowance 2022		735,000	855,388	870,000
A0124X	Adhoc Relief Allowance 2023			3,023,962	3,030,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>420,000</b></u>	<u><b>461,256</b></u>	<u><b>470,000</b></u>
A01289	Teaching Allowance		420,000	461,256	470,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>186,000</b></u>	<u><b>173,490</b></u>	<u><b>252,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>11,000</b></u>	<u><b>5,240</b></u>	<u><b>27,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>4,290</u>	<u>25,000</u>
001	Telephone and Trunk Call		10,000	4,290	25,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6073</b>	<b>GHS Khanano Killi Pir Ghulam Lower Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>52,250</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6073</b>	<b>GHS Khanano Killi Pir Ghulam Lower Kurram</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Khanano Killi Pir Ghulam Lower Kurram</b>			<b>13,377,900</b>	<b>16,441,384</b>	<b>16,874,400</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6074</b>	<b>GHS Manduri Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,353,390</u></b>	<b><u>7,199,217</u></b>	<b><u>7,699,990</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>17</b>	<b>17</b>	<b><u>8,600,000</u></b>	<b><u>3,925,456</u></b>	<b><u>4,250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>5,200,000</u></b>	<b><u>2,549,763</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>5,200,000</u>	<u>2,549,763</u>	<u>2,600,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		500,000
S579	Secondary School Teacher	(BPS-17)	2		1,500,000		
C082	Computer Operator	(BPS-16)	1	1	600,000		300,000
S572	Senior Certified Teacher	(BPS-16)	2	2	1,200,000		800,000
S579	Secondary School Teacher	(BPS-16)	2	4	1,200,000		1,000,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>9</b>	<b>9</b>	<b><u>3,400,000</u></b>	<b><u>1,375,693</u></b>	<b><u>1,650,000</u></b>
A01151	Total Basic Pay Other Staff		9	9	<u>3,400,000</u>	<u>1,375,693</u>	<u>1,650,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		250,000
C020	Certificated Teacher	(BPS-15)	1	1	500,000		250,000
D106	Drawing Master	(BPS-15)	1	1	500,000		250,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		250,000
Q001	Qari	(BPS-12)	1	1	350,000		200,000
L001	Laboratory Assistant	(BPS-07)	1	1	300,000		150,000
M010	Mali	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,753,390</u></b>	<b><u>3,273,761</u></b>	<b><u>3,449,990</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,403,390</u></b>	<b><u>2,995,901</u></b>	<b><u>3,159,990</u></b>
A01202	House Rent Allowance				410,000	345,600	350,000
A01203	Conveyance Allowance				450,000	385,295	390,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6074</b>	<b>GHS Manduri Kurram</b>				
A01207	Washing Allowance		15,000	12,000	12,000
A01208	Dress Allowance		15,000	12,000	12,000
A0120D	Integrated Allowance		10,000	7,200	7,200
A01217	Medical Allowance		200,000	142,532	150,000
A0121T	Adhoc Relief Allowance 2013		50,000	31,153	33,000
A0121Z	Adhoc Relief Allowance 2014			3,084	
A0122C	Adhoc Relief Allowance - 2015		40,000	19,450	22,000
A0122M	Adhoc Relief Allowance 2016			1,620	100
A0122Y	Ad-hoc Relief Allowance 2017			1,763	100
A01233	Unattractive Area Allowance		<u>150,000</u>	<u>102,473</u>	<u>110,000</u>
001	Unattractive area allowance		150,000	102,473	110,000
A0123G	Ad-hoc Relief Allowance-2018			1,620	100
A0123P	Ad-hoc Relief Allowance 2019			1,620	100
A0124H	Special Allowance-2021		50,000	3,500	10,000
A0124L	Weather Allowance		13,390		13,390
A0124N	Disparity Reduction Allowance 2022- 15%		500,000	339,496	350,000
A0124R	Adhoc Relief Allowance 2022		500,000	343,653	350,000
A0124X	Adhoc Relief Allowance 2023			1,241,842	1,250,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>350,000</b></u>	<u><b>277,860</b></u>	<u><b>290,000</b></u>
A01289	Teaching Allowance		350,000	277,860	290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>126,100</b></u>	<u><b>81,000</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6074</b>	<b>GHS Manduri Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>55,000</u>	<u>43,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>17,200</u>	<u>40,000</u>
001	Stationery Charges		20,000	17,200	40,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>30,000</u>	<u>25,800</u>	<u>40,000</u>
001	Others		30,000	25,800	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>17,200</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	8,600	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6074</b>	<b>GHS Manduri Kurram</b>				
A13201 Furniture and Fixture			10,000	8,600	12,000
<b>GHS Manduri Kurram</b>			<b>11,499,690</b>	<b>7,297,417</b>	<b>7,980,990</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6075 GHS Pewar Ghundi Khel Karrum</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,953,840</u></b>	<b><u>11,144,834</u></b>	<b><u>11,385,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>8,750,000</u></b>	<b><u>6,245,862</u></b>	<b><u>6,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>8</b>	<b>8</b>	<b><u>4,600,000</u></b>	<b><u>3,871,292</u></b>	<b><u>3,900,000</u></b>
A01101	Total Basic Pay Of Officer		8	8	<u>4,600,000</u>	<u>3,871,292</u>	<u>3,900,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		600,000
C082	Computer Operator	(BPS-16)	1	1	600,000		500,000
S572	Senior Certified Teacher	(BPS-16)	1	1	600,000		500,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		1,800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,150,000</u></b>	<b><u>2,374,570</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,150,000</u>	<u>2,374,570</u>	<u>2,400,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	550,000		350,000
D106	Drawing Master	(BPS-15)	2	2	900,000		600,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		300,000
Q001	Qari	(BPS-12)	1	1	400,000		200,000
L001	Laboratory Assistant	(BPS-08)	1	1	350,000		200,000
C002	Caller	(BPS-04)	1		300,000		
C002	Caller	(BPS-03)		1			150,000
C057	Chowkidar	(BPS-03)	1	1	200,000		150,000
M010	Mali	(BPS-03)	1	1	300,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		150,000
S162	Sweeper	(BPS-03)	1	1	300,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,203,840</u></b>	<b><u>4,898,972</u></b>	<b><u>5,085,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,823,840</u></b>	<b><u>4,616,622</u></b>	<b><u>4,795,540</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6075</b>	<b>GHS Pewar Ghundi Khel Karrum</b>				
A01202	House Rent Allowance		570,000	458,617	470,000
A01203	Conveyance Allowance		570,000	460,187	470,000
A01207	Washing Allowance		48,000	47,000	47,000
A01208	Dress Allowance		48,000	47,000	47,000
A0120D	Integrated Allowance		30,000	28,200	28,200
A01217	Medical Allowance		280,000	209,858	215,000
A0121T	Adhoc Relief Allowance 2013		90,000	62,467	65,000
A0122C	Adhoc Relief Allowance - 2015		50,000	31,587	33,000
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>157,641</u>	<u>165,000</u>
001	Unattractive area allowance		200,000	157,641	165,000
A0124H	Special Allowance-2021		500,000	42,000	50,000
A0124L	Weather Allowance		17,840	12,750	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		710,000	544,358	555,000
A0124R	Adhoc Relief Allowance 2022		710,000	544,419	550,000
A0124X	Adhoc Relief Allowance 2023			1,958,038	1,970,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other			<u>12,500</u>	<u>12,500</u>
001	Others			12,500	12,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>380,000</b></u>	<u><b>282,350</b></u>	<u><b>290,000</b></u>
A01289	Teaching Allowance		380,000	282,350	290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>171,100</b></u>	<u><b>162,450</b></u>	<u><b>237,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>	<u><b>950</b></u>	<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6075</b>	<b>GHS Pewar Ghundi Khel Karrum</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>50,000</u>	<u>47,500</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6075</b>	<b>GHS Pekar Ghundi Khel Karrum</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Pekar Ghundi Khel Karrum</b>			<b>13,145,240</b>	<b>11,326,284</b>	<b>11,726,640</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
 <b>KM6076 GHS Yardha Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>18,697,390</b></u>	<u><b>22,436,593</b></u>	<u><b>22,708,690</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>22</b>	<b>22</b>	<u><b>12,655,000</b></u>	<u><b>12,300,985</b></u>	<u><b>12,350,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>14</b>	<b>14</b>	<u><b>9,505,000</b></u>	<u><b>9,911,535</b></u>	<u><b>9,950,000</b></u>
A01101	Total Basic Pay Of Officer		<u>14</u>	<u>14</u>	<u>9,350,000</u>	<u>9,764,475</u>	<u>9,800,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,000,000
C082	Computer Operator	(BPS-16)	1	1	600,000		500,000
S572	Senior Certified Teacher	(BPS-16)	3	3	1,950,000		2,000,000
S573	Senior Arabic Teacher	(BPS-16)	1	1	600,000		700,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		700,000
S575	Senior Drawing Master	(BPS-16)	1	1	600,000		700,000
S576	Senior Physical education Teacher	(BPS-16)	1	1	600,000		700,000
S579	Secondary School Teacher	(BPS-16)	5	5	3,400,000		3,500,000
A01102	Personal pay				155,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>3,150,000</b></u>	<u><b>2,389,450</b></u>	<u><b>2,400,000</b></u>
A01151	Total Basic Pay Other Staff		<u>8</u>	<u>8</u>	<u>3,150,000</u>	<u>2,389,450</u>	<u>2,400,000</u>
C020	Certificated Teacher	(BPS-15)	1	1	500,000		450,000
D106	Drawing Master	(BPS-15)	1	1	600,000		450,000
Q001	Qari	(BPS-12)	1	1	600,000		300,000
L001	Laboratory Assistant	(BPS-09)	1	1	350,000		250,000
W012	Water Carrier	(BPS-04)	1		300,000		
M010	Mali	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		250,000
S162	Sweeper	(BPS-03)	1	1	300,000		250,000
W012	Water Carrier	(BPS-03)		1			200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6076</b>	<b>GHS Yardha Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>6,042,390</u></b>	<b><u>10,135,608</u></b>	<b><u>10,358,690</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>5,467,390</u></b>	<b><u>9,549,856</u></b>	<b><u>9,763,690</u></b>
A01202	House Rent Allowance		840,000	860,828	870,000
A01203	Conveyance Allowance		880,000	997,064	1,000,000
A01207	Washing Allowance		36,000	36,000	36,000
A01208	Dress Allowance		36,000	36,000	36,000
A0120D	Integrated Allowance		22,000	21,600	21,600
A01217	Medical Allowance		480,000	475,203	480,000
A0121T	Adhoc Relief Allowance 2013		130,000	113,264	120,000
A0122C	Adhoc Relief Allowance - 2015		90,000	76,607	80,000
A01233	Unattractive Area Allowance		<u>300,000</u>	<u>287,308</u>	<u>295,000</u>
001	Unattractive area allowance		300,000	287,308	295,000
A01238	Charge allowance		2,000	1,200	1,200
A0124H	Special Allowance-2021		170,000	156,888	160,000
A0124L	Weather Allowance		11,390	8,500	11,390
A0124N	Disparity Reduction Allowance 2022- 15%		1,230,000	1,167,951	1,175,000
A0124R	Adhoc Relief Allowance 2022		1,220,000	1,168,107	1,175,000
A0124X	Adhoc Relief Allowance 2023			4,120,836	4,130,000
A0125E	Adhoc Relief Allowance 2024				150,000
A01270	Other		<u>20,000</u>	<u>22,500</u>	<u>22,500</u>
001	Others		20,000	22,500	22,500
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>575,000</u></b>	<b><u>585,752</u></b>	<b><u>595,000</u></b>
A01289	Teaching Allowance		575,000	585,752	595,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>197,000</u></b>	<b><u>187,150</u></b>	<b><u>278,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>12,000</u></b>	<b><u>11,400</u></b>	<b><u>33,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	9,500	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>85,500</u></b>	<b><u>110,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6076</b>	<b>GHS Yardha Kurram</b>				
A03303	Electricity		<u>90,000</u>	<u>85,500</u>	<u>110,000</u>
001	Electricity		90,000	85,500	110,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6076</b>	<b>GHS Yardha Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Yardha Kurram</b>			<b>18,914,590</b>	<b>22,642,743</b>	<b>23,090,690</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6077</b>	<b>GHS Kochi Khurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>14,214,700</u></b>	<b><u>18,788,644</u></b>	<b><u>19,049,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>19</b>	<b>19</b>	<b><u>9,330,000</u></b>	<b><u>10,410,639</u></b>	<b><u>10,465,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>5</b>	<b><u>4,730,000</u></b>	<b><u>5,240,319</u></b>	<b><u>5,265,000</u></b>
A01101	Total Basic Pay Of Officer		7	5	<u>4,700,000</u>	<u>5,176,023</u>	<u>5,200,000</u>
H029	Head Master	(BPS-17)	1	1	1,000,000		1,200,000
S572	Senior Certified Teacher	(BPS-16)	1		600,000		
S573	Senior Arabic Teacher	(BPS-16)	1	1	650,000		1,000,000
S575	Senior Drawing Master	(BPS-16)	1		500,000		
S579	Secondary School Teacher	(BPS-16)	3	3	1,950,000		3,000,000
A01102	Personal pay				30,000	64,296	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>14</b>	<b><u>4,600,000</u></b>	<b><u>5,170,320</u></b>	<b><u>5,200,000</u></b>
A01151	Total Basic Pay Other Staff		12	14	<u>4,600,000</u>	<u>5,170,320</u>	<u>5,200,000</u>
C020	Certificated Teacher	(BPS-15)	2	3	900,000		1,200,000
D106	Drawing Master	(BPS-15)		1			500,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		500,000
S577	Senior Qari	(BPS-15)	1	1	500,000		500,000
Q001	Qari	(BPS-12)	1	1	450,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		300,000
L001	Laboratory Assistant	(BPS-08)	1		350,000		
L001	Laboratory Assistant	(BPS-07)		1			350,000
L002	Laboratory Attendant	(BPS-04)	1		300,000		
M010	Mali	(BPS-04)	1		300,000		
N005	Naib Qasid	(BPS-04)	1		300,000		
S162	Sweeper	(BPS-04)	1		300,000		
L002	Laboratory Attendant	(BPS-03)		1			300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6077</b>	<b>GHS Kochi Khurram</b>						
M010	Mali	(BPS-03)		1			300,000
N005	Naib Qasid	(BPS-03)		1			300,000
S162	Sweeper	(BPS-03)	1	2	300,000		600,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,884,700</u></b>	<b><u>8,378,005</u></b>	<b><u>8,584,000</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,394,700</u></b>	<b><u>7,892,642</u></b>	<b><u>8,094,000</u></b>
A01202	House Rent Allowance				740,000	678,004	690,000
A01203	Conveyance Allowance				740,000	693,272	700,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				390,000	347,501	355,000
A0121T	Adhoc Relief Allowance 2013				95,000	107,212	112,000
A0122C	Adhoc Relief Allowance - 2015				70,000	72,548	75,000
A0122M	Adhoc Relief Allowance 2016				40,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>250,000</u>	<u>227,396</u>	<u>235,000</u>
001	Unattractive area allowance				250,000	227,396	235,000
A01238	Charge allowance				1,000	1,190	1,200
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				90,000	84,000	90,000
A0124L	Weather Allowance				22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%				875,000	960,044	970,000
A0124R	Adhoc Relief Allowance 2022				875,000	991,363	1,000,000
A0124X	Adhoc Relief Allowance 2023					3,502,112	3,515,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>490,000</u></b>	<b><u>485,363</u></b>	<b><u>490,000</u></b>
A01289	Teaching Allowance				490,000	485,363	490,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6077</b>	<b>GHS Kochi Khurram</b>				
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>112,100</u>	<u>60,440</u>	<u>143,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,100</u>		<u>12,000</u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>30,040</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>30,040</u>	<u>50,000</u>
001	Travelling Allowance		40,000	30,040	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>41,000</u>	<u>30,400</u>	<u>51,000</u>
A03901	Stationery		<u>20,000</u>	<u>15,200</u>	<u>40,000</u>
001	Stationery Charges		20,000	15,200	40,000
A03905	Newspapers Periodicals and Books		1,000		1,000
A03970	Others		<u>20,000</u>	<u>15,200</u>	<u>10,000</u>
001	Others		20,000	15,200	10,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>		<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>		<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6077</b>	<b>GHS Kochi Khurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>15,200</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>7,600</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>7,600</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	7,600	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>7,600</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	7,600	12,000
<b>GHS Kochi Khurram</b>			<b>14,347,100</b>	<b>18,864,284</b>	<b>19,296,100</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6078 GHS Kirman Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,686,790</u></b>	<b><u>6,546,530</u></b>	<b><u>6,815,890</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>6</b>	<b>6</b>	<b><u>4,900,000</u></b>	<b><u>3,640,870</u></b>	<b><u>3,750,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>4,000,000</u></b>	<b><u>3,024,740</u></b>	<b><u>3,050,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>4,000,000</u>	<u>3,024,740</u>	<u>3,050,000</u>
S579	Secondary School Teacher	(BPS-16)	3	3	4,000,000		3,050,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>900,000</u></b>	<b><u>616,130</u></b>	<b><u>700,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>900,000</u>	<u>616,130</u>	<u>700,000</u>
S127	Store Keeper	(BPS-05)	1	1	300,000		300,000
N005	Naib Qasid	(BPS-04)	2		600,000		
N005	Naib Qasid	(BPS-03)		2			400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,786,790</u></b>	<b><u>2,905,660</u></b>	<b><u>3,065,890</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,626,790</u></b>	<b><u>2,742,004</u></b>	<b><u>2,895,890</u></b>
A01202	House Rent Allowance				260,000	255,924	260,000
A01203	Conveyance Allowance				235,000	224,604	230,000
A01207	Washing Allowance				36,000	36,000	36,000
A01208	Dress Allowance				36,000	36,000	36,000
A0120D	Integrated Allowance				23,000	21,600	21,600
A01217	Medical Allowance				130,000	120,336	125,000
A0121T	Adhoc Relief Allowance 2013				40,000	34,008	36,000
A0122C	Adhoc Relief Allowance - 2015				60,000	53,688	55,000
A0122M	Adhoc Relief Allowance 2016				1,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>80,000</u>	<u>74,088</u>	<u>80,000</u>
001	Unattractive area allowance				80,000	74,088	80,000
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124L	Weather Allowance				13,390	8,500	13,390

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6078</b>	<b>GHS Kirman Kurram</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		350,000	341,244	350,000
A0124R	Adhoc Relief Allowance 2022		350,000	341,280	350,000
A0124X	Adhoc Relief Allowance 2023			1,192,332	1,200,000
A01253	Science Teaching Allowance		12,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>160,000</u></b>	<b><u>163,656</u></b>	<b><u>170,000</u></b>
A01289	Teaching Allowance		160,000	163,656	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>121,100</u></b>	<b><u>86,450</u></b>	<b><u>172,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>30,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>80,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6078</b>	<b>GHS Kirman Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Kirman Kurram</b>			<b>6,828,090</b>	<b>6,651,980</b>	<b>7,091,890</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6079</b>	<b>GHS Alizai Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>5,053,790</u></b>	<b><u>5,186,040</u></b>	<b><u>4,741,290</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>4</b>	<b>4</b>	<b><u>3,500,000</u></b>	<b><u>2,790,190</u></b>	<b><u>2,150,000</u></b>	
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>1</b>	<b>1</b>	<b><u>2,500,000</u></b>	<b><u>2,044,820</u></b>	<b><u>1,000,000</u></b>	
A01101	Total Basic Pay Of Officer	1	1	<u>2,500,000</u>	<u>2,044,820</u>	<u>1,000,000</u>	
S579	Secondary School Teacher (BPS-16)	1	1	2,500,000		1,000,000	
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,000,000</u></b>	<b><u>745,370</u></b>	<b><u>1,150,000</u></b>	
A01151	Total Basic Pay Other Staff	3	3	<u>1,000,000</u>	<u>745,370</u>	<u>1,150,000</u>	
S127	Store Keeper (BPS-07)	1	1	400,000		450,000	
N005	Naib Qasid (BPS-04)	1		300,000			
N005	Naib Qasid (BPS-03)	1	2	300,000		700,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,553,790</u></b>	<b><u>2,395,850</u></b>	<b><u>2,591,290</u></b>	
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,393,790</u></b>	<b><u>2,232,194</u></b>	<b><u>2,421,290</u></b>	
A01202	House Rent Allowance			260,000	258,276	270,000	
A01203	Conveyance Allowance			260,000	246,024	260,000	
A01207	Washing Allowance			25,000	24,000	24,000	
A01208	Dress Allowance			25,000	24,000	24,000	
A0120D	Integrated Allowance			15,000	14,400	14,400	
A01217	Medical Allowance			120,000	112,164	120,000	
A0121T	Adhoc Relief Allowance 2013			25,000	20,736	22,000	
A0122C	Adhoc Relief Allowance - 2015			20,000	15,120	18,000	
A0122Y	Ad-hoc Relief Allowance 2017			100		100	
A01233	Unattractive Area Allowance			<u>90,000</u>	<u>88,224</u>	<u>95,000</u>	
001	Unattractive area allowance			90,000	88,224	95,000	
A0123G	Ad-hoc Relief Allowance-2018			100		100	
A0123P	Ad-hoc Relief Allowance 2019			100		100	
A0124F	Adhoc Relief Allowance-2021			100		100	
A0124H	Special Allowance-2021			10,000		100	
A0124L	Weather Allowance			13,390	4,250	13,390	

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6079</b>	<b>GHS Alizai Kurram</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		265,000	255,216	265,000
A0124R	Adhoc Relief Allowance 2022		265,000	255,264	265,000
A0124X	Adhoc Relief Allowance 2023			914,520	930,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>160,000</u></b>	<b><u>163,656</u></b>	<b><u>170,000</u></b>
A01289	Teaching Allowance		160,000	163,656	170,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>181,000</u></b>	<b><u>171,950</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	9,500	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6079</b>	<b>GHS Alizai Kurram</b>				
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Alizai Kurram</b>			<b>5,254,990</b>	<b>5,376,990</b>	<b>5,102,290</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6080</b>	<b>GHS Zeran Kurram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>5,192,890</u></b>	<b><u>5,915,544</u></b>	<b><u>6,068,090</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>6</b>	<b>6</b>	<b><u>3,650,000</u></b>	<b><u>3,244,832</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,650,000</u></b>	<b><u>2,142,780</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,650,000</u>	<u>2,142,780</u>
S579	Secondary School Teacher (BPS-16)	3	3	2,650,000	2,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>3</b>	<b>3</b>	<b><u>1,000,000</u></b>	<b><u>1,102,052</u></b>
A01151	Total Basic Pay Other Staff	3	3	<u>1,000,000</u>	<u>1,102,052</u>
S127	Store Keeper (BPS-07)	1	1	400,000	450,000
P022	Pesh Imam (BPS-05)	1	1	300,000	350,000
N005	Naib Qasid (BPS-03)	1	1	300,000	320,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,542,890</u></b>	<b><u>2,670,712</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,397,890</u></b>	<b><u>2,534,560</u></b>
A01202	House Rent Allowance			235,000	236,820
A01203	Conveyance Allowance			255,000	247,788
A01207	Washing Allowance			15,000	12,000
A01208	Dress Allowance			15,000	12,000
A0120D	Integrated Allowance			7,500	7,200
A01217	Medical Allowance			12,000	116,700
A0121T	Adhoc Relief Allowance 2013			30,000	23,376
A0122C	Adhoc Relief Allowance - 2015			20,000	15,816
A0122M	Adhoc Relief Allowance 2016				6,867
A0122Y	Ad-hoc Relief Allowance 2017				8,665
A01233	Unattractive Area Allowance			<u>85,000</u>	<u>80,640</u>
001	Unattractive area allowance			85,000	80,640
A0123G	Ad-hoc Relief Allowance-2018				7,196
A0123P	Ad-hoc Relief Allowance 2019				5,595
A0124F	Adhoc Relief Allowance-2021				1,997
A0124H	Special Allowance-2021			50,000	42,000
A0124L	Weather Allowance			13,390	8,500



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6080</b>	<b>GHS Zeran Kurram</b>				
A0124N	Disparity Reduction Allowance 2022- 15%		300,000	300,544	305,000
A0124R	Adhoc Relief Allowance 2022		300,000	299,568	305,000
A0124X	Adhoc Relief Allowance 2023			1,066,488	1,075,000
A01253	Science Teaching Allowance		25,000	4,800	5,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>145,000</u></b>	<b><u>136,152</u></b>	<b><u>140,000</u></b>
A01289	Teaching Allowance		145,000	136,152	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>176,100</u></b>	<b><u>166,250</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6080</b>	<b>GHS Zeran Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS Zeran Kurram</b>			<b>5,389,190</b>	<b>6,100,794</b>	<b>6,409,090</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6081</b>	<b>GHS No. 1 Parachinar Kurram</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>4,735,420</u></b>	<b><u>6,085,918</u></b>	<b><u>6,317,520</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>5</b>	<b>5</b>	<b><u>3,300,000</u></b>	<b><u>3,236,810</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>2,700,000</u></b>	<b><u>2,820,780</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>2,700,000</u>	<u>2,820,780</u>
S579	Secondary School Teacher (BPS-16)	3	3	2,700,000	2,850,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>2</b>	<b>2</b>	<b><u>600,000</u></b>	<b><u>416,030</u></b>
A01151	Total Basic Pay Other Staff	2	2	<u>600,000</u>	<u>416,030</u>
S127	Store Keeper (BPS-07)	1	1	350,000	250,000
N005	Naib Qasid (BPS-03)	1	1	250,000	200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,435,420</u></b>	<b><u>2,849,108</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,305,420</u></b>	<b><u>2,712,956</u></b>
A01202	House Rent Allowance			190,000	201,324
A01203	Conveyance Allowance			210,000	474,056
A01207	Washing Allowance			12,000	12,000
A01208	Dress Allowance			12,000	12,000
A0120D	Integrated Allowance			7,500	7,200
A01217	Medical Allowance			100,000	101,496
A0121T	Adhoc Relief Allowance 2013			35,000	33,360
A0122C	Adhoc Relief Allowance - 2015			25,000	22,644
A01233	Unattractive Area Allowance			<u>70,000</u>	<u>70,008</u>
001	Unattractive area allowance			70,000	70,008
A0124H	Special Allowance-2021			45,000	42,000
A0124L	Weather Allowance			8,920	8,920
A0124N	Disparity Reduction Allowance 2022- 15%			290,000	310,908
A0124R	Adhoc Relief Allowance 2022			290,000	310,956
A0124X	Adhoc Relief Allowance 2023				1,112,604
A01253	Science Teaching Allowance			10,000	2,400
A0125E	Adhoc Relief Allowance 2024				100,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6081</b>	<b>GHS No. 1 Parachinar Kurram</b>				
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>130,000</u></b>	<b><u>136,152</u></b>	<b><u>140,000</u></b>
A01289	Teaching Allowance		130,000	136,152	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>196,000</u></b>	<b><u>186,200</u></b>	<b><u>267,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>32,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	9,500	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>90,000</u></b>	<b><u>85,500</u></b>	<b><u>100,000</u></b>
A03303	Electricity		<u>90,000</u>	<u>85,500</u>	<u>100,000</u>
001	Electricity		90,000	85,500	100,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>55,000</u></b>	<b><u>52,250</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6081</b>	<b>GHS No. 1 Parachinar Kurram</b>				
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>GHS No. 1 Parachinar Kurram</b>			<b>4,951,620</b>	<b>6,291,118</b>	<b>6,688,520</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6116</b>	<b>Government High School Taudy Oba Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>10,403,240</u>	<u>10,936,238</u>	<u>11,187,140</u>	
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<u>7,150,000</u>	<u>5,782,410</u>	<u>5,850,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<u>2,700,000</u>	<u>1,980,060</u>	<u>2,000,000</u>
A01101	Total Basic Pay Of Officer		5	5	<u>2,700,000</u>	<u>1,980,060</u>	<u>2,000,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		500,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		1,500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<u>4,450,000</u>	<u>3,802,350</u>	<u>3,850,000</u>
A01151	Total Basic Pay Other Staff		11	11	<u>4,450,000</u>	<u>3,802,350</u>	<u>3,850,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		450,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		850,000
D106	Drawing Master	(BPS-15)	1	1	500,000		450,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		450,000
Q001	Qari	(BPS-12)	1	1	400,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		300,000
C057	Chowkidar	(BPS-03)	1	1	300,000		250,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		250,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		250,000
S162	Sweeper	(BPS-03)	1	1	300,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>3,253,240</u>	<u>5,153,828</u>	<u>5,337,140</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>2,893,240</u>	<u>4,792,268</u>	<u>4,967,140</u>
A01202	House Rent Allowance				510,000	484,008	495,000
A01203	Conveyance Allowance				500,000	471,312	480,000
A01207	Washing Allowance				70,000	48,000	48,000
A01208	Dress Allowance				65,000	48,000	48,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6116</b>	<b>Government High School Taudy Oba Central Kurram</b>				
A0120D	Integrated Allowance		40,000	28,800	28,800
A01217	Medical Allowance		255,000	234,852	240,000
A0121T	Adhoc Relief Allowance 2013		40,000	38,784	42,000
A0122C	Adhoc Relief Allowance - 2015		30,000	26,196	30,000
A0122M	Adhoc Relief Allowance 2016		25,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>280,000</u>	<u>260,160</u>	<u>270,000</u>
001	Unattractive area allowance		280,000	260,160	270,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,840	17,000	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		510,000	544,644	555,000
A0124R	Adhoc Relief Allowance 2022		500,000	544,740	555,000
A0124X	Adhoc Relief Allowance 2023			1,973,772	1,985,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>360,000</b></u>	<u><b>361,560</b></u>	<u><b>370,000</b></u>
A01289	Teaching Allowance		360,000	361,560	370,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>91,200</b></u>	<u><b>87,500</b></u>	<u><b>172,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>2,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>	<u><b>28,500</b></u>	<u><b>50,000</b></u>
A03303	Electricity		<u>30,000</u>	<u>28,500</u>	<u>50,000</u>
001	Electricity		30,000	28,500	50,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6116</b>	<b>Government High School Taudy Oba Central Kurram</b>				
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>20,200</u>	<u>19,000</u>	<u>70,100</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		100		100
A03970	Others		<u>100</u>		<u>30,000</u>
001	Others		100		30,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>16,000</u>	<u>15,200</u>	<u>20,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>8,000</u>	<u>7,600</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>8,000</u>	<u>7,600</u>	<u>10,000</u>
001	Machinery and Equipment		8,000	7,600	10,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>8,000</u>	<u>7,600</u>	<u>10,000</u>
A13201	Furniture and Fixture		8,000	7,600	10,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6116</b>	<b>Government High School Taudy Oba Central Kurram</b>				
<b>Government High School Taudy Oba Central Kurram</b>			<b>10,510,640</b>	<b>11,038,938</b>	<b>11,459,240</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6117</b>	<b>Government High School Tarai Khoidad Khel Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>9,533,840</u></b>	<b><u>1,329,434</u></b>	<b><u>3,506,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>			<b><u>7,150,000</u></b>	<b><u>952,464</u></b>	<b><u>3,000,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>			<b><u>2,700,000</u></b>		<b><u>600,000</u></b>
A01101	Total Basic Pay Of Officer			<u>2,700,000</u>		<u>600,000</u>
H029	Head Master	(BPS-17)	1	1	700,000	200,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000	400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>			<b><u>4,450,000</u></b>	<b><u>952,464</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff			<u>4,450,000</u>	<u>952,464</u>	<u>2,400,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	550,000	300,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000	500,000
D106	Drawing Master	(BPS-15)	1	1	550,000	300,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000	300,000
Q001	Qari	(BPS-12)	1	1	450,000	200,000
J013	Junior Clerk	(BPS-11)	1	1	350,000	200,000
C057	Chowkidar	(BPS-03)	1	1	250,000	150,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000	150,000
N005	Naib Qasid	(BPS-03)	1	1	250,000	150,000
S162	Sweeper	(BPS-03)	1	1	250,000	150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>2,383,840</u></b>	<b><u>376,970</u></b>	<b><u>506,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>2,133,840</u></b>	<b><u>376,970</u></b>	<b><u>476,140</u></b>
A01202	House Rent Allowance			500,000	46,640	60,000
A01203	Conveyance Allowance			500,000	39,270	60,000
A01207	Washing Allowance			25,000	22,000	22,000
A01208	Dress Allowance			25,000	22,000	22,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6117</b>	<b>Government High School Tarai Khoidad Khel Kurram</b>				
A0120D	Integrated Allowance		20,000	13,200	14,000
A01217	Medical Allowance		250,000	33,000	40,000
A0121T	Adhoc Relief Allowance 2013		5,000		100
A0122C	Adhoc Relief Allowance - 2015		5,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000		100
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>27,632</u>	<u>40,000</u>
001	Unattractive area allowance		250,000	27,632	40,000
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		250,000	31,702	40,000
A0124R	Adhoc Relief Allowance 2022		250,000	31,724	40,000
A0124X	Adhoc Relief Allowance 2023			109,802	120,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>250,000</b></u>		<u><b>30,000</b></u>
A01289	Teaching Allowance		250,000		30,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>156,000</b></u>	<u><b>118,750</b></u>	<u><b>197,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>2,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>60,000</b></u>	<u><b>57,000</b></u>	<u><b>70,000</b></u>
A03805	Travelling Allowance		<u>60,000</u>	<u>57,000</u>	<u>70,000</u>
001	Travelling Allowance		60,000	57,000	70,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>65,000</b></u>	<u><b>61,750</b></u>	<u><b>95,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6117</b>	<b>Government High School Tarai Khoidad Khel Kurram</b>				
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Others		40,000	38,000	50,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Tarai Khoidad Khel Kurram</b>			<b>9,710,040</b>	<b>1,467,184</b>	<b>3,807,140</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6118</b>	<b>Government High School Tabai Khani Khel Sam Khak Central Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>8,128,240</u></b>	<b><u>2,128,851</u></b>	<b><u>3,870,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>7,150,000</u></b>	<b><u>1,051,880</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,700,000</u></b>	<b><u>600,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,700,000</u>	<u>600,000</u>
H029	Head Master	(BPS-17)	1	1	700,000	200,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000	400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,450,000</u></b>	<b><u>1,051,880</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,450,000</u>	<u>1,051,880</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000	250,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000	500,000
D106	Drawing Master	(BPS-15)	1	1	500,000	250,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000	250,000
Q001	Qari	(BPS-12)	1	1	400,000	200,000
J013	Junior Clerk	(BPS-11)	1	1	350,000	200,000
C057	Chowkidar	(BPS-03)	1	1	300,000	100,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000	100,000
N005	Naib Qasid	(BPS-03)	1	1	300,000	100,000
S162	Sweeper	(BPS-03)	1	1	300,000	100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>978,240</u></b>	<b><u>1,076,971</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>878,240</u></b>	<b><u>997,491</u></b>
A01202	House Rent Allowance				185,000	137,812
A01203	Conveyance Allowance				160,000	114,240
A01207	Washing Allowance				40,000	24,000
A01208	Dress Allowance				40,000	24,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6118</b>	<b>Government High School Tabai Khani Khel Sam Khak Central Kurram</b>				
A0120D	Integrated Allowance		25,000	14,400	14,400
A01217	Medical Allowance		110,000	73,500	80,000
A0122M	Adhoc Relief Allowance 2016		20,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>100,000</u>	<u>65,108</u>	<u>70,000</u>
001	Unattractive area allowance		100,000	65,108	70,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		80,000	92,399	100,000
A0124R	Adhoc Relief Allowance 2022		100,000	96,418	105,000
A0124X	Adhoc Relief Allowance 2023			355,614	370,000
A0125E	Adhoc Relief Allowance 2024				50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u>100,000</u>	<u>79,480</u>	<u>90,000</u>
A01289	Teaching Allowance		100,000	79,480	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u>136,000</u>	<u>99,700</u>	<u>167,000</u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u>1,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		1,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>30,000</u>		<u>30,000</u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6118</b>	<b>Government High School Tabai Khani Khel Sam Khak Central Kurram</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>65,000</u></b>	<b><u>61,700</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>35,000</u>	<u>33,200</u>	<u>40,000</u>
001	Others		35,000	33,200	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6118</b>	<b>Government High School Tabai Khani Khel Sam Khak Central Kurram</b>				
<b>Government High School Tabai Khani Khel Sam Khak Central Kurram</b>			<b>8,284,440</b>	<b>2,247,551</b>	<b>4,141,740</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6119</b>	<b>Government High School Arawali Lower Khurramto Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,525,790</u></b>	<b><u>13,955,641</u></b>	<b><u>14,202,590</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>7,080,000</u></b>	<b><u>7,620,810</u></b>	<b><u>7,680,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,130,000</u></b>	<b><u>4,599,980</u></b>	<b><u>4,630,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,100,000</u>	<u>4,576,040</u>	<u>4,600,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		1,000,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,200,000		3,600,000
A01102	Personal pay				30,000	23,940	30,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,950,000</u></b>	<b><u>3,020,830</u></b>	<b><u>3,050,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,950,000</u>	<u>3,020,830</u>	<u>3,050,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		700,000
D106	Drawing Master	(BPS-15)	1	1	500,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		400,000
Q001	Qari	(BPS-12)	1	1	400,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,445,790</u></b>	<b><u>6,334,831</u></b>	<b><u>6,522,590</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,165,790</u></b>	<b><u>5,845,876</u></b>	<b><u>6,022,590</u></b>
A01202	House Rent Allowance				400,000	609,324	615,000
A01203	Conveyance Allowance				380,000	574,196	580,000
A01207	Washing Allowance				30,000	36,000	36,000
A01208	Dress Allowance				30,000	36,000	36,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6119</b>	<b>Government High School Arawali Lower Khurramto Kurram</b>				
A0120D	Integrated Allowance		20,000	21,600	21,600
A01217	Medical Allowance		170,000	254,124	260,000
A0121T	Adhoc Relief Allowance 2013		50,000	74,180	80,000
A0122C	Adhoc Relief Allowance - 2015		30,000	50,760	55,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>140,000</u>	<u>199,324</u>	<u>210,000</u>
001	Unattractive area allowance		140,000	199,324	210,000
A01238	Charge allowance		2,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		40,000		100
A0124L	Weather Allowance		13,390	12,750	13,390
A0124N	Disparity Reduction Allowance 2022- 15%		425,000	717,776	730,000
A0124R	Adhoc Relief Allowance 2022		425,000	717,872	730,000
A0124X	Adhoc Relief Allowance 2023			2,511,970	2,525,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		10,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>280,000</b></u>	<u><b>488,955</b></u>	<u><b>500,000</b></u>
A01289	Teaching Allowance		280,000	488,955	500,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>118,100</b></u>	<u><b>82,650</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6119</b>	<b>Government High School Arawali Lower Khurramto Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>47,000</u>	<u>44,650</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		2,000	1,900	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6119</b>	<b>Government High School Arawali Lower Khurramto Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Arawali Lower Khurramto Kurram</b>			<b>9,664,090</b>	<b>14,057,291</b>	<b>14,483,590</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6120</b>	<b>Government High School Tarali Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,833,240</u></b>	<b><u>10,423,167</u></b>	<b><u>10,862,840</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>6,600,000</u></b>	<b><u>5,652,055</u></b>	<b><u>5,880,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,700,000</u></b>	<b><u>2,409,235</u></b>	<b><u>2,430,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,700,000</u>	<u>2,409,235</u>	<u>2,430,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		700,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		1,730,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>3,900,000</u></b>	<b><u>3,242,820</u></b>	<b><u>3,450,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>3,900,000</u>	<u>3,242,820</u>	<u>3,450,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		400,000
C020	Certificated Teacher	(BPS-15)	2	2	900,000		800,000
D106	Drawing Master	(BPS-15)	1	1	450,000		400,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		400,000
Q001	Qari	(BPS-12)	1	1	350,000		350,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		300,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		200,000
S162	Sweeper	(BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,233,240</u></b>	<b><u>4,771,112</u></b>	<b><u>4,982,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,108,240</u></b>	<b><u>4,457,786</u></b>	<b><u>4,662,840</u></b>
A01202	House Rent Allowance				190,000	437,297	450,000
A01203	Conveyance Allowance				190,000	432,766	445,000
A01207	Washing Allowance				30,000	46,000	46,000
A01208	Dress Allowance				30,000	46,000	46,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6120</b>	<b>Government High School Tarali Central Kurram</b>				
A0120D	Integrated Allowance		20,000	27,600	27,600
A01217	Medical Allowance		100,000	207,000	220,000
A0121T	Adhoc Relief Allowance 2013		15,000	55,444	60,000
A0122C	Adhoc Relief Allowance - 2015		10,000	31,005	35,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>110,000</u>	<u>255,760</u>	<u>265,000</u>
001	Unattractive area allowance		110,000	255,760	265,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		180,000	515,172	525,000
A0124R	Adhoc Relief Allowance 2022		180,000	515,265	525,000
A0124X	Adhoc Relief Allowance 2023			1,858,477	1,870,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>35,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		35,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>125,000</b></u>	<u><b>313,326</b></u>	<u><b>320,000</b></u>
A01289	Teaching Allowance		125,000	313,326	320,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>169,100</b></u>	<u><b>83,600</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>80,000</u>		<u>30,000</u>
001	Electricity		80,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6120</b>	<b>Government High School Tarali Central Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,000</u>	<u>45,600</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6120</b>	<b>Government High School Tarali Central Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Tarali Central Kurram</b>			<b>8,022,540</b>	<b>10,525,767</b>	<b>11,143,840</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6121</b>	<b>Government High School Kimal Baza Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,247,140</u></b>	<b><u>3,807,897</u></b>	<b><u>4,690,540</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>6,100,000</u></b>	<b><u>1,993,770</u></b>	<b><u>2,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,200,000</u></b>	<b><u>596,740</u></b>	<b><u>650,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,200,000</u>	<u>596,740</u>	<u>650,000</u>
H029	Head Master	(BPS-17)	1	1	600,000		250,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,600,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>3,900,000</u></b>	<b><u>1,397,030</u></b>	<b><u>2,050,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>3,900,000</u>	<u>1,397,030</u>	<u>2,050,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		250,000
C020	Certificated Teacher	(BPS-15)	2	2	900,000		500,000
D106	Drawing Master	(BPS-15)	1	1	450,000		250,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		250,000
Q001	Qari	(BPS-12)	1	1	350,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,147,140</u></b>	<b><u>1,814,127</u></b>	<b><u>1,990,540</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,057,140</u></b>	<b><u>1,681,711</u></b>	<b><u>1,850,540</u></b>
A01202	House Rent Allowance				190,000	189,134	195,000
A01203	Conveyance Allowance				195,000	188,805	195,000
A01207	Washing Allowance				52,000	12,000	12,000
A01208	Dress Allowance				50,000	12,000	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6121</b>	<b>Government High School Kimal Baza Central Kurram</b>				
A0120D	Integrated Allowance		27,000	7,200	7,200
A01217	Medical Allowance		115,000	92,400	96,000
A0121T	Adhoc Relief Allowance 2013		10,000	12,286	15,000
A0122C	Adhoc Relief Allowance - 2015		10,000	8,337	10,000
A0122M	Adhoc Relief Allowance 2016		35,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>115,000</u>	<u>108,080</u>	<u>115,000</u>
001	Unattractive area allowance		115,000	108,080	115,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		30,000		100
A0124H	Special Allowance-2021			31,500	35,000
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		110,000	188,608	195,000
A0124R	Adhoc Relief Allowance 2022		100,000	188,628	195,000
A0124X	Adhoc Relief Allowance 2023			642,733	650,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>90,000</b></u>	<u><b>132,416</b></u>	<u><b>140,000</b></u>
A01289	Teaching Allowance		90,000	132,416	140,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>113,100</b></u>	<u><b>76,000</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6121</b>	<b>Government High School Kimal Baza Central Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>42,000</u>	<u>38,000</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		2,000		5,000
A03970	Others		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Others		20,000	19,000	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6121</b>	<b>Government High School Kimal Baza Central Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Kimal Baza Central Kurram</b>			<b>7,380,440</b>	<b>3,902,897</b>	<b>4,971,540</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6122</b>	<b>Government High School Kara Khela Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,906,710</u></b>	<b><u>17,630,902</u></b>	<b><u>17,871,010</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>11,050,000</u></b>	<b><u>9,766,709</u></b>	<b><u>9,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>4,050,000</u></b>	<b><u>7,245,971</u></b>	<b><u>7,250,000</u></b>
A01101	Total Basic Pay Of Officer				<u>4,050,000</u>	<u>7,245,971</u>	<u>7,250,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		700,000
S572	Senior Certified Teacher	(BPS-16)		2			1,150,000
S573	Senior Arabic Teacher	(BPS-16)		2			1,150,000
S574	Senior Theology Teacher	(BPS-16)	1	1	650,000		550,000
S575	Senior Drawing Master	(BPS-16)		1			550,000
S576	Senior Physical education Teacher	(BPS-16)		1			550,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,600,000		2,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>7,000,000</u></b>	<b><u>2,520,738</u></b>	<b><u>2,550,000</u></b>
A01151	Total Basic Pay Other Staff				<u>7,000,000</u>	<u>2,520,738</u>	<u>2,550,000</u>
A047	Arabic Teacher	(BPS-15)	2		650,000		
C020	Certificated Teacher	(BPS-15)	3	1	1,950,000		550,000
D106	Drawing Master	(BPS-15)	1		650,000		
P030	Physical Education Teacher	(BPS-15)	1		650,000		
Q001	Qari	(BPS-12)	1	1	550,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	500,000		350,000
N005	Naib Qasid	(BPS-04)	1		450,000		
C057	Chowkidar	(BPS-03)	2	2	800,000		500,000
L002	Laboratory Attendant	(BPS-03)	1	1	400,000		250,000
N005	Naib Qasid	(BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6122</b>	<b>Government High School Kara Khela Kurram</b>						
W012	Water Carrier	(BPS-03)	1	1	400,000		250,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,856,710</u></b>	<b><u>7,864,193</u></b>	<b><u>8,071,010</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,376,710</u></b>	<b><u>7,384,930</u></b>	<b><u>7,581,010</u></b>
A01202	House Rent Allowance				700,000	677,083	690,000
A01203	Conveyance Allowance				720,000	708,356	715,000
A01207	Washing Allowance				45,000	36,000	36,000
A01208	Dress Allowance				45,000	36,000	36,000
A0120D	Integrated Allowance				27,000	21,600	21,600
A01217	Medical Allowance				315,000	298,439	310,000
A0121T	Adhoc Relief Allowance 2013				100,000	84,645	90,000
A0122C	Adhoc Relief Allowance - 2015				70,000	57,484	60,000
A0122M	Adhoc Relief Allowance 2016				20,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees				50,000	42,000	42,000
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>275,000</u>	<u>253,508</u>	<u>260,000</u>
001	Unattractive area allowance				275,000	253,508	260,000
A01238	Charge allowance				2,000	96	100
A0123G	Ad-hoc Relief Allowance-2018				100		100
A0123P	Ad-hoc Relief Allowance 2019				100		100
A0124F	Adhoc Relief Allowance-2021				100		100
A0124H	Special Allowance-2021				100,000	72,888	80,000
A0124L	Weather Allowance				22,310	12,750	22,310
A0124N	Disparity Reduction Allowance 2022- 15%				955,000	914,146	925,000
A0124R	Adhoc Relief Allowance 2022				920,000	914,236	925,000
A0124X	Adhoc Relief Allowance 2023					3,253,299	3,265,000
A01253	Science Teaching Allowance				10,000	2,400	2,500
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>480,000</u></b>	<b><u>479,263</u></b>	<b><u>490,000</u></b>
A01289	Teaching Allowance				480,000	479,263	490,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>169,100</u></b>	<b><u>158,650</u></b>	<b><u>237,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6122</b>	<b>Government High School Kara Khela Kurram</b>				
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		2,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>47,000</b></u>	<u><b>44,650</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		2,000	1,900	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>	<u><b>906,360</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>	<u><b>906,360</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>906,360</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	906,360	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>80,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>40,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6122</b>	<b>Government High School Kara Khela Kurram</b>				
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Kara Khela Kurram</b>			<b>16,096,110</b>	<b>18,714,912</b>	<b>18,212,110</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6123</b>	<b>Government High School Ahmadzai Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>15,308,760</u></b>	<b><u>16,579,506</u></b>	<b><u>16,841,560</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>10,650,000</u></b>	<b><u>9,190,318</u></b>	<b><u>9,260,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>11</b>	<b><u>3,700,000</u></b>	<b><u>6,084,094</u></b>	<b><u>6,110,000</u></b>
A01101	Total Basic Pay Of Officer		6	11	<u>3,700,000</u>	<u>5,978,074</u>	<u>6,000,000</u>
H029	Head Master	(BPS-17)	1	1	700,000		700,000
S572	Senior Certified Teacher	(BPS-16)		3			1,500,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		600,000
S575	Senior Drawing Master	(BPS-16)		1			600,000
S576	Senior Physical education Teacher	(BPS-16)		1			600,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,000,000
A01102	Personal pay					106,020	110,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>9</b>	<b><u>6,950,000</u></b>	<b><u>3,106,224</u></b>	<b><u>3,150,000</u></b>
A01151	Total Basic Pay Other Staff		14	9	<u>6,950,000</u>	<u>3,106,224</u>	<u>3,150,000</u>
A047	Arabic Teacher	(BPS-15)	2	2	1,300,000		900,000
C020	Certificated Teacher	(BPS-15)	3		2,000,000		
D106	Drawing Master	(BPS-15)	1		600,000		
P030	Physical Education Teacher	(BPS-15)	1		550,000		
Q001	Qari	(BPS-12)	1	1	550,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	400,000		350,000
C057	Chowkidar	(BPS-03)	2	2	600,000		600,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		300,000
N005	Naib Qasid	(BPS-03)	1	1	350,000		300,000
S162	Sweeper	(BPS-03)	1	1	300,000		300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6123</b>	<b>Government High School Ahmadzai Upper Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,658,760</u></b>	<b><u>7,389,188</u></b>	<b><u>7,581,560</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,168,760</u></b>	<b><u>6,962,664</u></b>	<b><u>7,151,560</u></b>
A01202	House Rent Allowance		700,000	575,926	585,000
A01203	Conveyance Allowance		700,000	735,004	745,000
A01207	Washing Allowance		40,000	36,000	36,000
A01208	Dress Allowance		40,000	36,000	36,000
A0120D	Integrated Allowance		25,000	21,600	21,600
A01217	Medical Allowance		295,000	293,491	300,000
A0121T	Adhoc Relief Allowance 2013		100,000	91,788	95,000
A0122C	Adhoc Relief Allowance - 2015		70,000	62,101	65,000
A0122N	Special Conveyance Allowance to Disbalded Employees		50,000	36,000	36,000
A01233	Unattractive Area Allowance		<u>250,000</u>	<u>202,120</u>	<u>210,000</u>
001	Unattractive area allowance		250,000	202,120	210,000
A01238	Charge allowance		2,000	1,200	1,200
A0124H	Special Allowance-2021		130,000	111,388	120,000
A0124L	Weather Allowance		26,760	12,750	26,760
A0124N	Disparity Reduction Allowance 2022- 15%		870,000	863,679	870,000
A0124R	Adhoc Relief Allowance 2022		870,000	855,528	865,000
A0124X	Adhoc Relief Allowance 2023			3,019,534	3,030,000
A01253	Science Teaching Allowance			8,555	9,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>490,000</u></b>	<b><u>426,524</u></b>	<b><u>430,000</u></b>
A01289	Teaching Allowance		490,000	426,524	430,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>177,000</u></b>	<b><u>163,400</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>7,000</u></b>	<b><u>1,900</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		5,000		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6123</b>	<b>Government High School Ahmadzai Upper Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<b><u>100</u></b>	<b><u>1,123,320</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>		<b><u>100</u></b>	<b><u>1,123,320</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,123,320</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	1,123,320	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6123</b>	<b>Government High School Ahmadzai Upper Kurram</b>				
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Ahmadzai Upper Kurram</b>			<b>15,506,060</b>	<b>17,885,226</b>	<b>17,183,660</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6124</b>	<b>Government High School Tindoo Central Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>15,709,840</u></b>	<b><u>21,939,462</u></b>	<b><u>22,141,640</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>20</b>	<b>20</b>	<b><u>11,700,000</u></b>	<b><u>11,890,372</u></b>	<b><u>11,925,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>7</b>	<b>7</b>	<b><u>6,400,000</u></b>	<b><u>9,659,532</u></b>	<b><u>9,675,000</u></b>
A01101	Total Basic Pay Of Officer	7	7	<u>6,400,000</u>	<u>9,635,592</u>	<u>9,650,000</u>
H029	Head Master (BPS-17)	1	1	1,000,000		1,200,000
S574	Senior TheologyTeacher (BPS-16)	1	1	900,000		1,000,000
S579	Secondary School Teacher (BPS-16)	5	5	4,500,000		7,450,000
A01102	Personal pay				23,940	25,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>13</b>	<b>13</b>	<b><u>5,300,000</u></b>	<b><u>2,230,840</u></b>	<b><u>2,250,000</u></b>
A01151	Total Basic Pay Other Staff	13	13	<u>5,300,000</u>	<u>2,230,840</u>	<u>2,250,000</u>
A047	Arabic Teacher (BPS-15)	1	1	450,000		300,000
C020	Certificated Teacher (BPS-15)	4	4	2,200,000		500,000
D106	Drawing Master (BPS-15)	1	1	450,000		300,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000		300,000
Q001	Qari (BPS-12)	1	1	400,000		250,000
J013	Junior Clerk (BPS-11)	1	1	350,000		200,000
B006	Behishti (BPS-03)	1	1	250,000		100,000
C057	Chowkidar (BPS-03)	1	1	250,000		100,000
L001	Laboratory Assistant (BPS-03)	1		250,000		
L002	Laboratory Attendant (BPS-03)		1			100,000
S162	Sweeper (BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>4,009,840</u></b>	<b><u>10,049,090</u></b>	<b><u>10,216,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,579,840</u></b>	<b><u>9,376,310</u></b>	<b><u>9,541,640</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6124</b>	<b>Government High School Tindoo Central Kurram</b>				
A01202	House Rent Allowance		575,000	865,482	870,000
A01203	Conveyance Allowance		590,000	924,192	930,000
A01207	Washing Allowance		41,000	48,000	48,000
A01208	Dress Allowance		41,000	48,000	48,000
A0120D	Integrated Allowance		25,000	28,800	28,800
A01217	Medical Allowance		260,000	380,844	385,000
A0121T	Adhoc Relief Allowance 2013		75,000	104,976	110,000
A0122C	Adhoc Relief Allowance - 2015		50,000	70,812	72,000
A01233	Unattractive Area Allowance		<u>360,000</u>	<u>589,236</u>	<u>595,000</u>
001	Unattractive area allowance		360,000	589,236	595,000
A0124H	Special Allowance-2021		40,000	42,000	45,000
A0124L	Weather Allowance		17,840	17,000	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		740,000	1,101,264	1,120,000
A0124R	Adhoc Relief Allowance 2022		740,000	1,121,436	1,130,000
A0124X	Adhoc Relief Allowance 2023			3,992,068	4,000,000
A01253	Science Teaching Allowance			12,200	12,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>25,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		25,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>430,000</b></u>	<u><b>672,780</b></u>	<u><b>675,000</b></u>
A01289	Teaching Allowance		430,000	672,780	675,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>141,100</b></u>	<u><b>133,000</b></u>	<u><b>212,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>65,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>47,500</u>	<u>65,000</u>
001	Electricity		50,000	47,500	65,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6124</b>	<b>Government High School Tindoo Central Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>40,000</u></b>	<b><u>38,000</u></b>	<b><u>50,000</u></b>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>50,000</u></b>	<b><u>47,500</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>1,320,600</u></b>	<b><u>100</u></b>
<b>A041</b>	<b>TOTAL PENSION</b>			<b><u>1,320,600</u></b>	<b><u>100</u></b>
A04114	Superannuation Encashment of L.P.R			<u>1,320,600</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,320,600	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6124</b>	<b>Government High School Tindoo Central Kurram</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Tindoo Central Kurram</b>			<b>15,871,140</b>	<b>23,412,062</b>	<b>22,457,740</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6125 Government High School Kachkina Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>14,889,850</u></b>	<b><u>17,010,981</u></b>	<b><u>17,209,750</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>10,060,000</u></b>	<b><u>9,237,894</u></b>	<b><u>9,270,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>9</b>	<b><u>4,310,000</u></b>	<b><u>7,546,900</u></b>	<b><u>7,570,000</u></b>
A01101	Total Basic Pay Of Officer	5	9	<u>4,200,000</u>	<u>7,410,100</u>	<u>7,430,000</u>
H029	Head Master (BPS-17)	1	1	1,000,000		1,030,000
S572	Senior Certified Teacher (BPS-16)		1			800,000
S573	Senior Arabic Teacher (BPS-16)		1			800,000
S575	Senior Drawing Master (BPS-16)		1			800,000
S576	Senior Physical education Teacher (BPS-16)		1			800,000
S579	Secondary School Teacher (BPS-16)	4	4	3,200,000		3,200,000
A01102	Personal pay			110,000	136,800	140,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>7</b>	<b><u>5,750,000</u></b>	<b><u>1,690,994</u></b>	<b><u>1,700,000</u></b>
A01151	Total Basic Pay Other Staff	11	7	<u>5,750,000</u>	<u>1,690,994</u>	<u>1,700,000</u>
A047	Arabic Teacher (BPS-15)	1		800,000		
C020	Certificated Teacher (BPS-15)	2	1	1,300,000		400,000
D106	Drawing Master (BPS-15)	1		800,000		
P030	Physical Education Teacher (BPS-15)	1		800,000		
Q001	Qari (BPS-12)	1	1	500,000		250,000
J013	Junior Clerk (BPS-11)	1	1	350,000		250,000
N005	Naib Qasid (BPS-04)	1		300,000		
C057	Chowkidar (BPS-03)	1	1	300,000		200,000
L002	Laboratory Attendant (BPS-03)	1	1	300,000		200,000
N005	Naib Qasid (BPS-03)		1			200,000
S162	Sweeper (BPS-03)	1	1	300,000		200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6125</b>	<b>Government High School Kachkina Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>4,829,850</u></b>	<b><u>7,773,087</u></b>	<b><u>7,939,750</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,369,850</u></b>	<b><u>7,346,055</u></b>	<b><u>7,504,750</u></b>
A01202	House Rent Allowance		690,000	631,808	640,000
A01203	Conveyance Allowance		720,000	908,985	915,000
A01207	Washing Allowance		45,000	25,645	26,000
A01208	Dress Allowance		45,000	35,905	36,000
A0120D	Integrated Allowance		30,000	15,387	16,000
A01217	Medical Allowance		410,000	369,524	380,000
A0121T	Adhoc Relief Allowance 2013		100,000	84,300	90,000
A0122C	Adhoc Relief Allowance - 2015		70,000	58,356	60,000
A0122Y	Ad-hoc Relief Allowance 2017			12,490	100
A01233	Unattractive Area Allowance		<b><u>260,000</u></b>	<b><u>230,929</u></b>	<b><u>240,000</u></b>
001	Unattractive area allowance		260,000	230,929	240,000
A01238	Charge allowance		2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018			11,456	100
A0123P	Ad-hoc Relief Allowance 2019			6,074	100
A0124H	Special Allowance-2021		120,000	145,933	150,000
A0124L	Weather Allowance		17,850	8,500	17,850
A0124N	Disparity Reduction Allowance 2022- 15%		930,000	874,785	885,000
A0124R	Adhoc Relief Allowance 2022		920,000	863,532	875,000
A0124X	Adhoc Relief Allowance 2023			3,058,846	3,070,000
A01253	Science Teaching Allowance		10,000	2,400	2,400
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>460,000</u></b>	<b><u>427,032</u></b>	<b><u>435,000</u></b>
A01289	Teaching Allowance		460,000	427,032	435,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>175,100</u></b>	<b><u>166,250</u></b>	<b><u>238,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>2,100</u></b>	<b><u>1,900</u></b>	<b><u>13,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<b><u>100</u></b>		<b><u>10,000</u></b>
001	Telephone and Trunk Call		100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6125</b>	<b>Government High School Kachkina Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>53,000</u>	<u>50,350</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>49,765</u>	<u>2,035</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>49,765</u>	<u>2,035</u>
A04114	Superannuation Encashment of L.P.R			<u>49,765</u>	<u>2,035</u>
001	Superannuation Encashment of L.P.R			49,765	2,035
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>600,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>600,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>600,000</u>
001	Fin: Asstt:				600,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6125</b>	<b>Government High School Kachkina Kurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Kachkina Kurram</b>			<b>15,085,150</b>	<b>17,245,996</b>	<b>18,153,785</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6126</b>	<b>Government High School Jallander Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>11,832,510</u></b>	<b><u>9,499,331</u></b>	<b><u>10,980,210</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>18</b>	<b>18</b>	<b><u>8,500,000</u></b>	<b><u>5,272,254</u></b>	<b><u>6,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>7</b>	<b><u>3,900,000</u></b>	<b><u>4,601,764</u></b>	<b><u>4,650,000</u></b>
A01101	Total Basic Pay Of Officer		6	7	<u>3,900,000</u>	<u>4,601,764</u>	<u>4,650,000</u>
H029	Head Master	(BPS-17)	1	1	800,000		800,000
S573	Senior Arabic Teacher	(BPS-16)		1			650,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	600,000		650,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,500,000		2,550,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>11</b>	<b><u>4,600,000</u></b>	<b><u>670,490</u></b>	<b><u>1,900,000</u></b>
A01151	Total Basic Pay Other Staff		12	11	<u>4,600,000</u>	<u>670,490</u>	<u>1,900,000</u>
A047	Arabic Teacher	(BPS-15)	1		600,000		
C020	Certificated Teacher	(BPS-15)	2	2	1,200,000		500,000
D106	Drawing Master	(BPS-15)	1	1	500,000		250,000
P030	Physical Education Teacher	(BPS-15)	1	1	400,000		250,000
Q001	Qari	(BPS-12)	1	1	350,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
W012	Water Carrier	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,332,510</u></b>	<b><u>4,227,077</u></b>	<b><u>4,430,210</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,962,510</u></b>	<b><u>3,944,509</u></b>	<b><u>4,140,210</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6126</b>	<b>Government High School Jallander Upper Kurram</b>				
A01202	House Rent Allowance		525,000	414,027	420,000
A01203	Conveyance Allowance		520,000	434,968	445,000
A01207	Washing Allowance		30,000	24,000	24,000
A01208	Dress Allowance		30,000	24,000	24,000
A0120D	Integrated Allowance		20,000	14,400	14,400
A01217	Medical Allowance		210,000	179,350	185,000
A0121T	Adhoc Relief Allowance 2013		60,000	47,436	50,000
A0122C	Adhoc Relief Allowance - 2015		45,000	32,886	35,000
A0122M	Adhoc Relief Allowance 2016		100,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		60,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		120,000		100
A01233	Unattractive Area Allowance		<u>180,000</u>	<u>141,004</u>	<u>150,000</u>
001	Unattractive area allowance		180,000	141,004	150,000
A0123G	Ad-hoc Relief Allowance-2018		120,000		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	50,000
A0124L	Weather Allowance		22,310	8,500	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		440,000	489,121	500,000
A0124R	Adhoc Relief Allowance 2022		420,000	455,037	470,000
A0124X	Adhoc Relief Allowance 2023			1,557,980	1,570,000
A01253	Science Teaching Allowance		10,000	7,800	8,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>370,000</b></u>	<u><b>282,568</b></u>	<u><b>290,000</b></u>
A01289	Teaching Allowance		370,000	282,568	290,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>169,100</b></u>	<u><b>160,550</b></u>	<u><b>237,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>	<u><b>950</b></u>	<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6126</b>	<b>Government High School Jallander Upper Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,000</u>	<u>45,600</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>413,880</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>413,880</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R			<u>413,880</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			413,880	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6126</b>	<b>Government High School Jallander Upper Kurram</b>				
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Jallander Upper Kurram</b>			<b>12,021,810</b>	<b>10,092,761</b>	<b>11,321,310</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
			Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6127</b>	<b>Government High School Alisheri Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<b><u>13,965,300</u></b>	<b><u>19,522,794</u></b>	<b><u>19,771,700</u></b>	
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<b><u>9,390,000</u></b>	<b><u>10,571,244</u></b>	<b><u>10,655,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<b><u>5,720,000</u></b>	<b><u>7,065,874</u></b>	<b><u>7,105,000</u></b>
A01101	Total Basic Pay Of Officer	9	9	<u>5,700,000</u>	<u>6,861,954</u>	<u>6,900,000</u>
H029	Head Master (BPS-17)	1	1	900,000		900,000
S572	Senior Certified Teacher (BPS-16)		1			750,000
S573	Senior Arabic Teacher (BPS-16)	1		600,000		
S575	Senior Drawing Master (BPS-16)	1	1	600,000		750,000
S576	Senior Physical education Teacher (BPS-16)	1	1	600,000		750,000
S579	Secondary School Teacher (BPS-16)	4	4	2,400,000		3,000,000
S610	Secondary School Teacher (IT) (BPS-16)	1	1	600,000		750,000
A01102	Personal pay			20,000	203,920	205,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>9</b>	<b>9</b>	<b><u>3,670,000</u></b>	<b><u>3,505,370</u></b>	<b><u>3,550,000</u></b>
A01151	Total Basic Pay Other Staff	9	9	<u>3,670,000</u>	<u>3,505,370</u>	<u>3,550,000</u>
A047	Arabic Teacher (BPS-15)		1			600,000
C020	Certificated Teacher (BPS-15)	2	1	1,400,000		600,000
C457	Certified Teacher IT (BPS-12)		1			450,000
Q001	Qari (BPS-12)	1	1	400,000		350,000
J013	Junior Clerk (BPS-11)	1	1	350,000		350,000
L109	Lab Incharge (BPS-07)	1		320,000		
N005	Naib Qasid (BPS-04)	1		300,000		
C057	Chowkidar (BPS-03)	1	1	300,000		300,000
L002	Laboratory Attendant (BPS-03)	1	1	300,000		300,000
N005	Naib Qasid (BPS-03)		1			300,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025	
				Rs	Rs	Rs	
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6127 Government High School Alisheri Kurram</b>							
S162	Sweeper	(BPS-03)	1	1	300,000	300,000	
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>4,575,300</u></b>	<b><u>8,951,550</u></b>	<b><u>9,116,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>4,165,300</u></b>	<b><u>8,515,242</u></b>	<b><u>8,676,700</u></b>
A01202	House Rent Allowance				670,000	766,074	770,000
A01203	Conveyance Allowance				700,000	915,804	920,000
A01207	Washing Allowance				60,000	60,000	60,000
A01208	Dress Allowance				60,000	60,000	60,000
A0120D	Integrated Allowance				36,000	36,000	36,000
A01217	Medical Allowance				350,000	401,114	410,000
A0121T	Adhoc Relief Allowance 2013				90,000	101,122	105,000
A0122C	Adhoc Relief Allowance - 2015				65,000	68,267	70,000
A0122N	Special Conveyance Allowance to Disbalded Employees				90,000	144,000	144,000
A01233	Unattractive Area Allowance				<u>265,000</u>	<u>290,782</u>	<u>300,000</u>
001	Unattractive area allowance				265,000	290,782	300,000
A01238	Charge allowance				2,000	1,200	1,200
A0124H	Special Allowance-2021				95,000	168,749	175,000
A0124L	Weather Allowance				22,300	25,500	25,500
A0124N	Disparity Reduction Allowance 2022- 15%				830,000	982,865	990,000
A0124R	Adhoc Relief Allowance 2022				830,000	973,218	980,000
A0124X	Adhoc Relief Allowance 2023					3,520,547	3,530,000
A0125E	Adhoc Relief Allowance 2024						100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>				<b><u>410,000</u></b>	<b><u>436,308</u></b>	<b><u>440,000</u></b>
A01289	Teaching Allowance				410,000	436,308	440,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>				<b><u>169,100</u></b>	<b><u>160,550</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>				<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph				1,000	950	2,000
A03202	Telephone and Trunk Call				<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call				100		10,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6127</b>	<b>Government High School Alisheri Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,000</u>	<u>45,600</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>1,737,030</u>	<u>138,810</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>1,737,030</u>	<u>138,810</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>1,737,030</u>	<u>138,810</u>
001	Superannuation Encashment of L.P.R		100	1,737,030	138,810
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>3,000,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>3,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>
001	Fin: Asstt:				3,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6127</b>	<b>Government High School Alisheri Kurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Alisheri Kurram</b>			<b>14,154,700</b>	<b>21,439,374</b>	<b>23,251,510</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6128 Government High School Alamsher Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>16,628,150</u></b>	<b><u>19,790,992</u></b>	<b><u>20,002,650</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>20</b>	<b>20</b>	<b><u>11,180,000</u></b>	<b><u>10,657,946</u></b>	<b><u>10,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>6</b>	<b>11</b>	<b><u>3,780,000</u></b>	<b><u>7,914,663</u></b>	<b><u>7,950,000</u></b>
A01101	Total Basic Pay Of Officer		6	11	<u>3,650,000</u>	<u>7,767,603</u>	<u>7,800,000</u>
H029	Head Master	(BPS-17)	1	1	900,000		800,000
S572	Senior Certified Teacher	(BPS-16)		2			1,400,000
S573	Senior Arabic Teacher	(BPS-16)		1			700,000
S574	Senior TheologyTeacher	(BPS-16)	1	1	550,000		700,000
S575	Senior Drawing Master	(BPS-16)		1			700,000
S576	Senior Physical education Teacher	(BPS-16)		1			700,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,200,000		2,800,000
A01102	Personal pay				130,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>14</b>	<b>9</b>	<b><u>7,400,000</u></b>	<b><u>2,743,283</u></b>	<b><u>2,750,000</u></b>
A01151	Total Basic Pay Other Staff		14	9	<u>7,400,000</u>	<u>2,743,283</u>	<u>2,750,000</u>
A047	Arabic Teacher	(BPS-15)	1		550,000		
C020	Certificated Teacher	(BPS-15)	5	3	2,500,000		1,000,000
D106	Drawing Master	(BPS-15)	1		550,000		
P030	Physical Education Teacher	(BPS-15)	1		700,000		
S577	Senior Qari	(BPS-15)	1	1	700,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	500,000		350,000
N005	Naib Qasid	(BPS-04)	1		450,000		
C057	Chowkidar	(BPS-03)	2	2	1,000,000		500,000
L002	Laboratory Attendant	(BPS-03)	1	1	450,000		250,000
N005	Naib Qasid	(BPS-03)		1			250,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6128</b>	<b>Government High School Alamsher Kurram</b>				
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<b><u>5,448,150</u></b>	<b><u>9,133,046</u></b>	<b><u>9,302,650</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>		<b><u>4,908,150</u></b>	<b><u>8,625,780</u></b>	<b><u>8,792,650</u></b>
A01202	House Rent Allowance		780,000	762,768	770,000
A01203	Conveyance Allowance		800,000	799,579	810,000
A01207	Washing Allowance		42,000	47,000	47,000
A01208	Dress Allowance		42,000	47,000	47,000
A0120D	Integrated Allowance		30,000	28,200	28,200
A01217	Medical Allowance		440,000	425,000	430,000
A0121T	Adhoc Relief Allowance 2013		110,000	94,051	96,000
A0122C	Adhoc Relief Allowance - 2015		80,000	67,555	70,000
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	341,420	345,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>260,000</u>	<u>256,819</u>	<u>260,000</u>
001	Unattractive area allowance		260,000	256,819	260,000
A01238	Charge allowance		2,000	1,200	1,200
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		3,000		100
A0124H	Special Allowance-2021		125,000	114,888	120,000
A0124L	Weather Allowance		17,850	17,000	17,850
A0124N	Disparity Reduction Allowance 2022- 15%		1,050,000	1,012,559	1,020,000
A0124R	Adhoc Relief Allowance 2022		1,050,000	1,012,669	1,020,000
A0124X	Adhoc Relief Allowance 2023			3,568,072	3,580,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		40,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>540,000</u></b>	<b><u>507,266</u></b>	<b><u>510,000</u></b>
A01289	Teaching Allowance		540,000	507,266	510,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>179,000</u></b>	<b><u>170,050</u></b>	<b><u>257,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>11,000</u></b>	<b><u>10,450</u></b>	<b><u>32,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6128</b>	<b>Government High School Alamsher Kurram</b>				
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>10,000</u>	<u>9,500</u>	<u>30,000</u>
001	Telephone and Trunk Call		10,000	9,500	30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>	<u><b>76,000</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>48,000</b></u>	<u><b>45,600</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u><b>291,500</b></u>	<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u><b>291,500</b></u>	<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R			<u>291,500</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			291,500	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u><b>1,200,000</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u><b>1,200,000</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>
001	Fin: Asstt:				1,200,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6128</b>	<b>Government High School Alamsher Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government High School Alamsher Kurram</b>			<b>16,827,350</b>	<b>20,271,542</b>	<b>21,563,750</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6129</b>	<b>Government High School Sanda Ghar Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,793,040</b></u>	<u><b>3,377,875</b></u>	<u><b>4,171,340</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<u><b>6,100,000</b></u>	<u><b>1,718,312</b></u>	<u><b>2,350,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>6</b>	<u><b>2,200,000</b></u>	<u><b>245,432</b></u>	<u><b>650,000</b></u>
A01101	Total Basic Pay Of Officer	5	6	<u>2,200,000</u>	<u>245,432</u>	<u>650,000</u>
H029	Head Master (BPS-17)	1	1	600,000		150,000
S573	Senior Arabic Teacher (BPS-16)		1			100,000
S579	Secondary School Teacher (BPS-16)	4	4	1,600,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>10</b>	<u><b>3,900,000</b></u>	<u><b>1,472,880</b></u>	<u><b>1,700,000</b></u>
A01151	Total Basic Pay Other Staff	11	10	<u>3,900,000</u>	<u>1,472,880</u>	<u>1,700,000</u>
A047	Arabic Teacher (BPS-15)	1		450,000		
C020	Certificated Teacher (BPS-15)	2	2	900,000		400,000
D106	Drawing Master (BPS-15)	1	1	450,000		250,000
P030	Physical Education Teacher (BPS-15)	1	1	450,000		250,000
Q001	Qari (BPS-12)	1	1	350,000		200,000
J013	Junior Clerk (BPS-11)	1	1	300,000		200,000
C057	Chowkidar (BPS-03)	1	1	250,000		100,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000		100,000
N005	Naib Qasid (BPS-03)	1	1	250,000		100,000
S162	Sweeper (BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>693,040</b></u>	<u><b>1,659,563</b></u>	<u><b>1,821,340</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>643,040</b></u>	<u><b>1,549,823</b></u>	<u><b>1,706,340</b></u>
A01202	House Rent Allowance			90,000	193,894	200,000
A01203	Conveyance Allowance			80,000	169,587	175,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6129</b>	<b>Government High School Sanda Ghar Kurram</b>				
A01207	Washing Allowance		35,000	35,000	35,000
A01208	Dress Allowance		35,000	35,000	35,000
A0120D	Integrated Allowance		20,000	21,000	21,000
A01217	Medical Allowance		80,000	102,000	105,000
A0121T	Adhoc Relief Allowance 2013			2,970	4,000
A0122C	Adhoc Relief Allowance - 2015			1,980	3,000
A0122M	Adhoc Relief Allowance 2016		20,000		100
A0122Y	Ad-hoc Relief Allowance 2017		25,000		100
A01233	Unattractive Area Allowance		<u>70,000</u>	<u>103,656</u>	<u>110,000</u>
001	Unattractive area allowance		70,000	103,656	110,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		10,000		100
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		80,000	156,409	160,000
A0124R	Adhoc Relief Allowance 2022		80,000	156,455	160,000
A0124X	Adhoc Relief Allowance 2023			571,872	580,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>50,000</b></u>	<u><b>109,740</b></u>	<u><b>115,000</b></u>
A01289	Teaching Allowance		50,000	109,740	115,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>124,100</b></u>	<u><b>93,000</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>30,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>30,000</u>		<u>30,000</u>
001	Electricity		30,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6129</b>	<b>Government High School Sanda Ghar Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>53,000</u>	<u>53,000</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001	Stationery Charges		25,000	25,000	40,000
A03905	Newspapers Periodicals and Books		3,000	3,000	5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001	Others		25,000	25,000	40,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>1,327,543</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>			<u>1,327,543</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R			<u>1,327,543</u>	<u>100</u>
001	Superannuation Encashment of L.P.R			1,327,543	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>24,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6129</b>	<b>Government High School Sanda Ghar Kurram</b>				
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	10,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	10,000	12,000
<b>Government High School Sanda Ghar Kurram</b>			<b>6,937,340</b>	<b>4,818,418</b>	<b>4,452,440</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6130</b>	<b>Government Girls High School Bilyamin Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>10,178,040</u></b>	<b><u>8,814,492</u></b>	<b><u>9,499,740</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>16</b>	<b>16</b>	<b><u>7,650,000</u></b>	<b><u>4,937,267</u></b>	<b><u>5,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,200,000</u></b>	<b><u>3,612,457</u></b>	<b><u>3,650,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,200,000</u>	<u>3,612,457</u>	<u>3,650,000</u>
H104	Head Mistress	(BPS-17)	1	1	800,000		900,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,400,000		2,750,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>11</b>	<b>11</b>	<b><u>4,450,000</u></b>	<b><u>1,324,810</u></b>	<b><u>1,800,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>4,450,000</u>	<u>1,324,810</u>	<u>1,800,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	500,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	1,000,000		400,000
D106	Drawing Master	(BPS-15)	1	1	500,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	500,000		200,000
Q005	Qaria	(BPS-12)	1	1	400,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		200,000
C057	Chowkidar	(BPS-03)	1	1	300,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	300,000		100,000
S162	Sweeper	(BPS-03)	1	1	300,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,528,040</u></b>	<b><u>3,877,225</u></b>	<b><u>4,049,740</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,228,040</u></b>	<b><u>3,651,615</u></b>	<b><u>3,819,740</u></b>
A01202	House Rent Allowance				400,000	385,305	390,000
A01203	Conveyance Allowance				400,000	353,850	360,000
A01207	Washing Allowance				30,000	24,000	24,000
A01208	Dress Allowance				30,000	24,000	24,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6130</b>	<b>Government Girls High School Bilyamin Kurram</b>				
A0120D	Integrated Allowance		20,000	14,400	14,400
A01217	Medical Allowance		190,000	166,952	170,000
A0121T	Adhoc Relief Allowance 2013		40,000	40,017	42,000
A0122C	Adhoc Relief Allowance - 2015		30,000	25,910	27,000
A0122M	Adhoc Relief Allowance 2016		15,000		100
A0122Y	Ad-hoc Relief Allowance 2017		30,000		100
A01233	Unattractive Area Allowance		<u>140,000</u>	<u>118,083</u>	<u>125,000</u>
001	Unattractive area allowance		140,000	118,083	125,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124H	Special Allowance-2021		40,000	88,254	95,000
A0124L	Weather Allowance		17,840	8,500	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		425,000	439,583	450,000
A0124R	Adhoc Relief Allowance 2022		400,000	439,643	450,000
A0124X	Adhoc Relief Allowance 2023			1,523,118	1,530,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300,000</b></u>	<u><b>225,610</b></u>	<u><b>230,000</b></u>
A01289	Teaching Allowance		300,000	225,610	230,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>151,000</b></u>	<u><b>145,450</b></u>	<u><b>202,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>	<u><b>950</b></u>	<u><b>2,000</b></u>
A03201	Postage and Telegraph		1,000	950	2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>65,000</b></u>
A03303	Electricity		<u>50,000</u>	<u>47,500</u>	<u>65,000</u>
001	Electricity		50,000	47,500	65,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>40,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6130</b>	<b>Government Girls High School Bilyamin Kurram</b>				
001	Travelling Allowance		40,000	40,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>60,000</u></b>	<b><u>57,000</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6130</b>	<b>Government Girls High School Bilyamin Kurram</b>				
<b>Government Girls High School Bilyamin Kurram</b>			<b>10,349,240</b>	<b>8,978,942</b>	<b>9,805,740</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6131</b>	<b>Government Girls High School Tindo Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,311,240</u></b>	<b><u>3,721,341</u></b>	<b><u>4,270,340</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>6,100,000</u></b>	<b><u>1,911,257</u></b>	<b><u>2,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,200,000</u></b>	<b><u>454,438</u></b>	<b><u>550,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,200,000</u>	<u>454,438</u>	<u>550,000</u>
H104	Head Mistress	(BPS-17)	1	1	700,000		150,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,500,000		400,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>3,900,000</u></b>	<b><u>1,456,819</u></b>	<b><u>1,750,000</u></b>
A01151	Total Basic Pay Other Staff		11	11	<u>3,900,000</u>	<u>1,456,819</u>	<u>1,750,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		200,000
C020	Certificated Teacher	(BPS-15)	2	2	900,000		350,000
D106	Drawing Master	(BPS-15)	1	1	450,000		200,000
P030	Physical Education Teacher	(BPS-15)	1	1	450,000		200,000
Q005	Qaria	(BPS-12)	1	1	350,000		200,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,211,240</u></b>	<b><u>1,810,084</u></b>	<b><u>1,970,340</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,141,240</u></b>	<b><u>1,690,066</u></b>	<b><u>1,845,340</u></b>
A01202	House Rent Allowance				200,000	214,930	220,000
A01203	Conveyance Allowance				200,000	201,577	205,000
A01207	Washing Allowance				50,000	24,000	24,000
A01208	Dress Allowance				45,000	24,000	24,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6131</b>	<b>Government Girls High School Tindo Central Kurram</b>				
A0120D	Integrated Allowance		30,000	14,400	14,400
A01217	Medical Allowance		120,000	107,584	115,000
A0121T	Adhoc Relief Allowance 2013		10,000	7,149	9,000
A0122C	Adhoc Relief Allowance - 2015		8,000	4,762	5,500
A0122M	Adhoc Relief Allowance 2016		20,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>120,000</u>	<u>117,649</u>	<u>125,000</u>
001	Unattractive area allowance		120,000	117,649	125,000
A01239	Special allowance		<u>20,000</u>		<u>100</u>
001	Special Allowance		20,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		50,000	42,000	45,000
A0124L	Weather Allowance		17,840	8,500	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		120,000	187,131	195,000
A0124R	Adhoc Relief Allowance 2022		130,000	165,737	170,000
A0124X	Adhoc Relief Allowance 2023			570,647	575,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>70,000</b></u>	<u><b>120,018</b></u>	<u><b>125,000</b></u>
A01289	Teaching Allowance		70,000	120,018	125,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>151,000</b></u>	<u><b>95,000</b></u>	<u><b>167,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,000</b></u>		<u><b>2,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6131</b>	<b>Government Girls High School Tindo Central Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>60,000</u>	<u>57,000</u>	<u>85,000</u>
A03901	Stationery		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Stationery Charges		25,000	23,750	40,000
A03905	Newspapers Periodicals and Books		5,000	4,750	5,000
A03970	Others		<u>30,000</u>	<u>28,500</u>	<u>40,000</u>
001	Others		30,000	28,500	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6131</b>	<b>Government Girls High School Tindo Central Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government Girls High School Tindo Central Kurram</b>			<b>7,482,440</b>	<b>3,835,341</b>	<b>4,541,340</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6132</b>	<b>Government Girls High School Bagan Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,748,140</u></b>	<b><u>9,201,815</u></b>	<b><u>9,453,040</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>6,900,000</u></b>	<b><u>4,840,870</u></b>	<b><u>4,900,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,700,000</u></b>	<b><u>2,691,700</u></b>	<b><u>2,700,000</u></b>
A01101	Total Basic Pay Of Officer				<u>2,700,000</u>	<u>2,691,700</u>	<u>2,700,000</u>
H104	Head Mistress	(BPS-17)	1	1	700,000		600,000
S572	Senior Certified Teacher	(BPS-16)		2			800,000
S579	Secondary School Teacher	(BPS-16)	4	4	2,000,000		1,300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>4,200,000</u></b>	<b><u>2,149,170</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff				<u>4,200,000</u>	<u>2,149,170</u>	<u>2,200,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		350,000
C020	Certificated Teacher	(BPS-15)	2		1,000,000		
D106	Drawing Master	(BPS-15)	1	1	450,000		350,000
P030	Physical Education Teacher	(BPS-15)	1	1	550,000		350,000
Q005	Qaria	(BPS-12)	1	1	400,000		300,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		250,000
C057	Chowkidar	(BPS-03)	1	1	250,000		150,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		150,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		150,000
S162	Sweeper	(BPS-03)	1	1	250,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,848,140</u></b>	<b><u>4,360,945</u></b>	<b><u>4,553,040</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,548,140</u></b>	<b><u>4,071,901</u></b>	<b><u>4,258,040</u></b>
A01202	House Rent Allowance				460,000	449,694	455,000
A01203	Conveyance Allowance				520,000	458,488	465,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6132</b>	<b>Government Girls High School Bagan Kurram</b>				
A01207	Washing Allowance		50,000	48,000	48,000
A01208	Dress Allowance		50,000	48,000	48,000
A0120D	Integrated Allowance		30,000	28,800	28,800
A01217	Medical Allowance		220,000	211,500	220,000
A0121T	Adhoc Relief Allowance 2013		35,000	32,592	35,000
A0122C	Adhoc Relief Allowance - 2015		25,000	22,812	25,000
A0122M	Adhoc Relief Allowance 2016		10,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>200,000</u>	<u>173,200</u>	<u>180,000</u>
001	Unattractive area allowance		200,000	173,200	180,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		60,000	42,000	50,000
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		410,000	447,894	460,000
A0124R	Adhoc Relief Allowance 2022		420,000	430,444	440,000
A0124X	Adhoc Relief Allowance 2023			1,648,477	1,655,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		40,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>300,000</b></u>	<u><b>289,044</b></u>	<u><b>295,000</b></u>
A01289	Teaching Allowance		300,000	289,044	295,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>169,100</b></u>	<u><b>83,600</b></u>	<u><b>177,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>80,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>80,000</u>		<u>30,000</u>
001	Electricity		80,000		30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6132</b>	<b>Government Girls High School Bagan Kurram</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,000</u>	<u>45,600</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6132</b>	<b>Government Girls High School Bagan Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government Girls High School Bagan Kurram</b>			<b>9,937,440</b>	<b>9,304,415</b>	<b>9,734,040</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6133</b>	<b>Government Girls High School Tarali Central Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,814,240</u></b>	<b><u>6,137,690</u></b>	<b><u>6,337,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>5,800,000</u></b>	<b><u>3,326,337</u></b>	<b><u>3,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>2,300,000</u></b>	<b><u>1,145,151</u></b>	<b><u>1,150,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>2,300,000</u>	<u>1,145,151</u>	<u>1,150,000</u>
H104	Head Mistress	(BPS-17)	1	1	700,000		550,000
S579	Secondary School Teacher	(BPS-16)	4	4	1,600,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>3,500,000</u></b>	<b><u>2,181,186</u></b>	<b><u>2,200,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>3,500,000</u>	<u>2,181,186</u>	<u>2,200,000</u>
A047	Arabic Teacher	(BPS-15)	1	1	450,000		350,000
C020	Certificated Teacher	(BPS-15)	2	2	900,000		600,000
D106	Drawing Master	(BPS-15)	1	1	450,000		350,000
Q005	Qaria	(BPS-12)	1	1	350,000		250,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		250,000
C057	Chowkidar	(BPS-03)	1	1	250,000		100,000
L002	Laboratory Attendant	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,014,240</u></b>	<b><u>2,811,353</u></b>	<b><u>2,987,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,844,240</u></b>	<b><u>2,640,939</u></b>	<b><u>2,812,140</u></b>
A01202	House Rent Allowance				330,000	287,603	300,000
A01203	Conveyance Allowance				290,000	253,520	260,000
A01207	Washing Allowance				72,000	48,000	48,000
A01208	Dress Allowance				72,000	48,000	48,000
A0120D	Integrated Allowance				42,000	28,800	28,800
A01217	Medical Allowance				170,000	136,092	140,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6133</b>	<b>Government Girls High School Tarali Central Kurram</b>				
A0121T	Adhoc Relief Allowance 2013		30,000	24,312	26,000
A0122C	Adhoc Relief Allowance - 2015		20,000	16,392	18,000
A0122M	Adhoc Relief Allowance 2016		20,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>170,000</u>	<u>142,284</u>	<u>150,000</u>
001	Unattractive area allowance		170,000	142,284	150,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		310,000	295,836	300,000
A0124R	Adhoc Relief Allowance 2022		300,000	290,148	300,000
A0124X	Adhoc Relief Allowance 2023			1,069,952	1,075,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>170,000</b></u>	<u><b>170,414</b></u>	<u><b>175,000</b></u>
A01289	Teaching Allowance		170,000	170,414	175,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>150,100</b></u>	<u><b>85,500</b></u>	<u><b>178,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>	<u><b>1,900</b></u>	<u><b>13,000</b></u>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>60,000</u>		<u>30,000</u>
001	Electricity		60,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>40,000</b></u>	<u><b>38,000</b></u>	<u><b>50,000</b></u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6133</b>	<b>Government Girls High School Tarali Central Kurram</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>48,000</u></b>	<b><u>45,600</u></b>	<b><u>85,000</u></b>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>80,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>40,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6133</b>	<b>Government Girls High School Tarali Central Kurram</b>				
<b>Government Girls High School Tarali Central Kurram</b>			<b>7,984,540</b>	<b>6,242,190</b>	<b>6,619,140</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6134</b>	<b>Government Girls High School Malana Upper Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>11,998,140</u></b>	<b><u>12,653,507</u></b>	<b><u>12,909,840</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>16</b>	<b>16</b>	<b><u>8,065,000</u></b>	<b><u>6,965,969</u></b>	<b><u>7,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>5</b>	<b>5</b>	<b><u>3,815,000</u></b>	<b><u>3,741,192</u></b>	<b><u>3,800,000</u></b>
A01101	Total Basic Pay Of Officer	5	5	<u>3,700,000</u>	<u>3,594,132</u>	<u>3,650,000</u>
H104	Head Mistress (BPS-17)	1	1	800,000		850,000
S579	Secondary School Teacher (BPS-16)	4	4	2,900,000		2,800,000
A01102	Personal pay			115,000	147,060	150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>11</b>	<b>11</b>	<b><u>4,250,000</u></b>	<b><u>3,224,777</u></b>	<b><u>3,250,000</u></b>
A01151	Total Basic Pay Other Staff	11	11	<u>4,250,000</u>	<u>3,224,777</u>	<u>3,250,000</u>
A047	Arabic Teacher (BPS-15)	1	1	500,000		400,000
C020	Certificated Teacher (BPS-15)	2	2	1,000,000		800,000
D106	Drawing Master (BPS-15)	1	1	500,000		400,000
P030	Physical Education Teacher (BPS-15)	1	1	500,000		400,000
Q005	Qaria (BPS-12)	1	1	400,000		350,000
J013	Junior Clerk (BPS-11)	1	1	350,000		300,000
C057	Chowkidar (BPS-03)	1	1	250,000		150,000
L002	Laboratory Attendant (BPS-03)	1	1	250,000		150,000
N005	Naib Qasid (BPS-03)	1	1	250,000		150,000
S162	Sweeper (BPS-03)	1	1	250,000		150,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>3,933,140</u></b>	<b><u>5,687,538</u></b>	<b><u>5,859,840</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>3,508,140</u></b>	<b><u>5,313,908</u></b>	<b><u>5,479,840</u></b>
A01202	House Rent Allowance			600,000	538,419	550,000
A01203	Conveyance Allowance			600,000	555,598	565,000
A01207	Washing Allowance			42,000	46,000	46,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6134</b>	<b>Government Girls High School Malana Upper Kurram</b>				
A01208	Dress Allowance		42,000	46,000	46,000
A0120D	Integrated Allowance		24,000	27,600	27,600
A01217	Medical Allowance		300,000	277,008	285,000
A0121T	Adhoc Relief Allowance 2013		65,000	44,490	47,000
A0122C	Adhoc Relief Allowance - 2015		45,000	29,072	32,000
A0122M	Adhoc Relief Allowance 2016		10,000		100
A0122N	Special Conveyance Allowance to Disabled Employees		50,000	72,000	72,000
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>210,000</u>	<u>193,266</u>	<u>200,000</u>
001	Unattractive area allowance		210,000	193,266	200,000
A01238	Charge allowance		2,000	720	1,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124H	Special Allowance-2021		140,000	114,888	120,000
A0124L	Weather Allowance		17,840	17,000	17,840
A0124N	Disparity Reduction Allowance 2022- 15%		660,000	612,586	620,000
A0124R	Adhoc Relief Allowance 2022		700,000	604,393	610,000
A0124X	Adhoc Relief Allowance 2023			2,109,868	2,115,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other			<u>25,000</u>	<u>25,000</u>
001	Others			25,000	25,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>425,000</u></b>	<b><u>373,630</u></b>	<b><u>380,000</u></b>
A01289	Teaching Allowance		425,000	373,630	380,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>169,100</u></b>	<b><u>160,550</u></b>	<b><u>237,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,100</u></b>	<b><u>950</u></b>	<b><u>12,000</u></b>
A03201	Postage and Telegraph		1,000	950	2,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>76,000</u></b>	<b><u>90,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6134</b>	<b>Government Girls High School Malana Upper Kurram</b>				
A03303	Electricity		<u>80,000</u>	<u>76,000</u>	<u>90,000</u>
001	Electricity		80,000	76,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
A03805	Travelling Allowance		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Travelling Allowance		40,000	38,000	50,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>48,000</u>	<u>45,600</u>	<u>85,000</u>
A03901	Stationery		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Stationery Charges		20,000	19,000	40,000
A03905	Newspapers Periodicals and Books		3,000	2,850	5,000
A03970	Others		<u>25,000</u>	<u>23,750</u>	<u>40,000</u>
001	Others		25,000	23,750	40,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6134</b>	<b>Government Girls High School Malana Upper Kurram</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>Government Girls High School Malana Upper Kurram</b>			<b>12,187,440</b>	<b>12,833,057</b>	<b>13,250,840</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6162</b>	<b>Government Middle Schools Female Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>84,017,140</u></b>	<b><u>116,217,293</u></b>	<b><u>117,203,440</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>174</u></b>	<b><u>198</u></b>	<b><u>62,950,000</u></b>	<b><u>62,151,775</u></b>	<b><u>62,700,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>27</u></b>	<b><u>30</u></b>	<b><u>11,700,000</u></b>	<b><u>22,644,581</u></b>	<b><u>22,700,000</u></b>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>30</u>	<u>11,700,000</u>	<u>22,644,581</u>	<u>22,700,000</u>
S579	Secondary School Teacher	(BPS-16)	27	30	11,700,000		22,700,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>147</u></b>	<b><u>168</u></b>	<b><u>51,250,000</u></b>	<b><u>39,507,194</u></b>	<b><u>40,000,000</u></b>
A01151	Total Basic Pay Other Staff		<u>147</u>	<u>168</u>	<u>51,250,000</u>	<u>39,507,194</u>	<u>40,000,000</u>
A047	Arabic Teacher	(BPS-15)	13	16	5,200,000		6,000,000
C020	Certificated Teacher	(BPS-15)	41	47	17,700,000		12,800,000
D106	Drawing Master	(BPS-15)	25	28	10,000,000		6,000,000
P030	Physical Education Teacher	(BPS-15)	17	20	6,800,000		5,000,000
T023	Theology Teacher	(BPS-15)	2	2	800,000		800,000
Q005	Qaria	(BPS-12)	1	1	400,000		350,000
W006	Warden	(BPS-07)	1	1	350,000		250,000
C002	Caller	(BPS-03)	1	1	250,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		200,000
C095	Cook	(BPS-03)	1	1	250,000		200,000
N005	Naib Qasid	(BPS-03)	24	27	5,000,000		4,500,000
S162	Sweeper	(BPS-03)	19	22	4,000,000		3,500,000
T008	Tandoorchi	(BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>21,067,140</u></b>	<b><u>54,065,518</u></b>	<b><u>54,503,440</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>18,267,140</u></b>	<b><u>49,387,892</u></b>	<b><u>49,953,340</u></b>
A01202	House Rent Allowance				4,000,000	5,920,604	5,950,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6162</b>	<b>Government Middle Schools Female Upper Kurram</b>				
A01203	Conveyance Allowance		3,500,000	5,440,003	5,460,000
A01207	Washing Allowance		300,000	432,000	432,000
A01208	Dress Allowance		300,000	434,880	435,000
A0120D	Integrated Allowance		160,000	259,200	260,000
A01217	Medical Allowance		1,700,000	2,750,118	2,760,000
A0121T	Adhoc Relief Allowance 2013		200,000	388,043	390,000
A0122C	Adhoc Relief Allowance - 2015		130,000	255,799	260,000
A0122M	Adhoc Relief Allowance 2016		20,000	12,000	5,000
A0122N	Special Conveyance Allowance to Disabled Employees			137,000	144,000
A0122Y	Ad-hoc Relief Allowance 2017		20,000	33,075	5,000
A01233	Unattractive Area Allowance		<u>1,200,000</u>	<u>2,001,712</u>	<u>2,015,000</u>
001	Unattractive area allowance		1,200,000	2,001,712	2,015,000
A0123G	Ad-hoc Relief Allowance-2018		20,000		100
A0123P	Ad-hoc Relief Allowance 2019		20,000		100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124H	Special Allowance-2021		60,000	84,000	90,000
A0124L	Weather Allowance		217,140	89,250	217,140
A0124N	Disparity Reduction Allowance 2022- 15%		3,200,000	5,602,839	5,614,900
A0124R	Adhoc Relief Allowance 2022		3,200,000	5,608,585	5,615,000
A0124X	Adhoc Relief Allowance 2023			19,938,784	20,000,000
A0125E	Adhoc Relief Allowance 2024				300,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,800,000</b></u>	<u><b>4,677,626</b></u>	<u><b>4,550,100</b></u>
A01278	Leave Salary			<u>140,490</u>	<u>100</u>
001	Leave Salary			140,490	100
A01289	Teaching Allowance		2,800,000	4,537,136	4,550,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,195,000</b></u>	<u><b>1,056,750</b></u>	<u><b>1,310,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>	<u><b>4,750</b></u>	<u><b>60,000</b></u>
A03201	Postage and Telegraph		5,000	4,750	10,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>50,000</u>
001	Telephone and Trunk Call		10,000		50,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6162</b>	<b>Government Middle Schools Female Upper Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>1,000,000</b></u>	<u><b>900,000</b></u>	<u><b>1,000,000</b></u>
A03303	Electricity		<u>1,000,000</u>	<u>900,000</u>	<u>1,000,000</u>
001	Electricity		1,000,000	900,000	1,000,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>120,000</b></u>	<u><b>95,000</b></u>	<u><b>170,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>95,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	95,000	150,000
A03808	Conveyance Charges		<u>20,000</u>		<u>20,000</u>
001	Conveyance Charges		20,000		20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>57,000</b></u>	<u><b>80,000</b></u>
A03901	Stationery		<u>60,000</u>	<u>57,000</u>	<u>80,000</u>
001	Stationery Charges		60,000	57,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u><b>100</b></u>		<u><b>100</b></u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>		<u>100</u>
001	Superannuation Encashment of L.P.R		100		100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u><b>100</b></u>		<u><b>100</b></u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u><b>100</b></u>		<u><b>100</b></u>
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6162</b>	<b>Government Middle Schools Female Upper Kurram</b>				
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	23,750	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13201	Furniture and Fixture		25,000	23,750	30,000
<b>Government Middle Schools Female Upper Kurram</b>			<b>85,262,540</b>	<b>117,321,543</b>	<b>118,673,640</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092101</b>	<b>SECONDARY EDUCATION</b>						
<b>KM6163</b>	<b>Government Middle Schools Male Upper Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>89,200,540</u></b>	<b><u>114,564,855</u></b>	<b><u>115,313,640</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>190</b>	<b>198</b>	<b><u>73,950,000</u></b>	<b><u>61,625,691</u></b>	<b><u>61,720,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>22</b>	<b>26</b>	<b><u>15,600,000</u></b>	<b><u>22,759,762</u></b>	<b><u>22,815,000</u></b>
A01101	Total Basic Pay Of Officer		22	26	<u>15,500,000</u>	<u>22,597,042</u>	<u>22,650,000</u>
S574	Senior TheologyTeacher	(BPS-16)		3			2,650,000
S579	Secondary School Teacher	(BPS-16)	22	23	15,500,000		20,000,000
A01102	Personal pay				100,000	162,720	165,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>168</b>	<b>172</b>	<b><u>58,350,000</u></b>	<b><u>38,865,929</u></b>	<b><u>38,905,000</u></b>
A01151	Total Basic Pay Other Staff		168	172	<u>58,350,000</u>	<u>38,864,609</u>	<u>38,900,000</u>
A047	Arabic Teacher	(BPS-15)	17	18	6,800,000		4,500,000
C020	Certificated Teacher	(BPS-15)	50	52	20,000,000		14,400,000
D106	Drawing Master	(BPS-15)	23	24	9,200,000		5,100,000
P030	Physical Education Teacher	(BPS-15)	19	20	7,600,000		4,500,000
T023	Theology Teacher	(BPS-15)	3		1,200,000		
P006	Primary School Teacher	(BPS-12)	3	3	1,000,000		900,000
Q001	Qari	(BPS-12)	1	1	350,000		300,000
B006	Behishti	(BPS-03)	3	3	700,000		600,000
C057	Chowkidar	(BPS-03)	8	8	2,000,000		1,600,000
N005	Naib Qasid	(BPS-03)	22	23	5,000,000		3,700,000
S162	Sweeper	(BPS-03)	19	20	4,500,000		3,300,000
A01152	Personal pay					1,320	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>15,250,540</u></b>	<b><u>52,939,164</u></b>	<b><u>53,593,640</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>12,550,540</u></b>	<b><u>49,205,319</u></b>	<b><u>49,843,640</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6163</b>	<b>Government Middle Schools Male Upper Kurram</b>				
A01202	House Rent Allowance		3,500,000	5,054,549	5,070,000
A01203	Conveyance Allowance		3,200,000	4,769,983	4,780,000
A01207	Washing Allowance		350,000	493,000	493,000
A01208	Dress Allowance		350,000	493,000	493,000
A0120D	Integrated Allowance		200,000	295,800	296,000
A01217	Medical Allowance		1,800,000	2,538,879	2,550,000
A0121T	Adhoc Relief Allowance 2013		330,000	496,518	500,000
A0122C	Adhoc Relief Allowance - 2015		220,000	325,019	330,000
A0122M	Adhoc Relief Allowance 2016		10,000	6,667	100
A0122N	Special Conveyance Allowance to Disbalded Employees		100,000	216,000	216,000
A0122Y	Ad-hoc Relief Allowance 2017		100	5,717	100
A01233	Unattractive Area Allowance		<u>1,400,000</u>	<u>1,738,540</u>	<u>1,750,000</u>
001	Unattractive area allowance		1,400,000	1,738,540	1,750,000
A0123G	Ad-hoc Relief Allowance-2018		100	6,354	100
A0123P	Ad-hoc Relief Allowance 2019		100	5,717	100
A0124F	Adhoc Relief Allowance-2021		20,000	3,648	5,000
A0124L	Weather Allowance		240,240	195,460	240,240
A0124N	Disparity Reduction Allowance 2022- 15%		400,000	5,800,568	5,820,000
A0124R	Adhoc Relief Allowance 2022		400,000	5,807,250	5,820,000
A0124X	Adhoc Relief Allowance 2023			20,922,650	20,950,000
A0125E	Adhoc Relief Allowance 2024				500,000
A01270	Other		<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		30,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>2,700,000</b></u>	<u><b>3,733,845</b></u>	<u><b>3,750,000</b></u>
A01289	Teaching Allowance		2,700,000	3,733,845	3,750,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,350,000</b></u>	<u><b>1,152,859</b></u>	<u><b>1,457,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>55,000</b></u>	<u><b>52,250</b></u>	<u><b>110,000</b></u>
A03201	Postage and Telegraph		5,000	4,750	10,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>47,500</u>	<u>100,000</u>
001	Telephone and Trunk Call		50,000	47,500	100,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6163</b>	<b>Government Middle Schools Male Upper Kurram</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>1,000,000</u>	<u>853,609</u>	<u>950,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>853,609</u>	<u>950,000</u>
001	Electricity		1,000,000	853,609	950,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>100,000</u>	<u>95,000</u>	<u>150,000</u>
A03805	Travelling Allowance		<u>100,000</u>	<u>95,000</u>	<u>150,000</u>
001	Travelling Allowance		100,000	95,000	150,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>195,000</u>	<u>152,000</u>	<u>247,000</u>
A03901	Stationery		<u>80,000</u>	<u>76,000</u>	<u>100,000</u>
001	Stationery Charges		80,000	76,000	100,000
A03902	Printing and Publication		<u>35,000</u>		<u>35,000</u>
001	Printing and publication		35,000		35,000
A03905	Newspapers Periodicals and Books		10,000	9,500	12,000
A03970	Others		<u>70,000</u>	<u>66,500</u>	<u>100,000</u>
001	Others		70,000	66,500	100,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>3,612,480</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>3,612,480</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>3,612,480</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	3,612,480	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>2,700,000</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>				<u>2,700,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>
001	Fin: Asstt:				2,700,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6163</b>	<b>Government Middle Schools Male Upper Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>140,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>70,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>70,000</u>
001	Plant and Machinery		100		70,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>70,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>70,000</u>
001	Furniture & Fixture		100		70,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	23,750	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>23,750</u>	<u>30,000</u>
A13201	Furniture and Fixture		25,000	23,750	30,000
<b>Government Middle Schools Male Upper Kurram</b>			<b>90,600,840</b>	<b>119,377,694</b>	<b>119,670,740</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6089</b>	<b>Government Model High School Parachinar Tribal District Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>6,001,000</b></u>		<u><b>755,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u><b>5,150,000</b></u>		<u><b>700,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>6</b>	<b>6</b>	<u><b>1,600,000</b></u>		<u><b>150,000</b></u>
A01101	Total Basic Pay Of Officer	6	6	<u>1,600,000</u>		<u>150,000</u>
H104	Head Mistress (BPS-17)	1	1	400,000		50,000
C082	Computer Operator (BPS-16)	1	1	300,000		50,000
S579	Secondary School Teacher (BPS-16)	4	4	900,000		50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>18</b>	<b>18</b>	<u><b>3,550,000</b></u>		<u><b>550,000</b></u>
A01151	Total Basic Pay Other Staff	18	18	<u>3,550,000</u>		<u>550,000</u>
C020	Certificated Teacher (BPS-15)	3	3	900,000		50,000
D106	Drawing Master (BPS-15)	1	1	300,000		50,000
P030	Physical Education Teacher (BPS-15)	1	1	300,000		50,000
P380	Primary School Head Teacher (BPS-15)	1	1	300,000		50,000
P006	Primary School Teacher (BPS-12)	5	5	700,000		50,000
Q001	Qari (BPS-12)	1	1	300,000		50,000
L001	Laboratory Assistant (BPS-07)	1	1	150,000		50,000
C057	Chowkidar (BPS-03)	1	1	150,000		50,000
L002	Laboratory Attendant (BPS-03)	1	1	150,000		50,000
N005	Naib Qasid (BPS-03)	2	2	150,000		50,000
S162	Sweeper (BPS-03)	1	1	150,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>851,000</b></u>		<u><b>55,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>781,000</b></u>		<u><b>55,300</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6089</b>	<b>Government Model High School Parachinar Tribal District Kurram</b>				
A01202	House Rent Allowance		200,000		10,000
A01203	Conveyance Allowance		200,000		10,000
A01207	Washing Allowance		46,500		5,000
A01208	Dress Allowance		46,500		5,000
A0120D	Integrated Allowance		28,000		5,000
A01217	Medical Allowance		100,000		5,000
A0121T	Adhoc Relief Allowance 2013		10,000		5,000
A0122C	Adhoc Relief Allowance - 2015		10,000		5,000
A01233	Unattractive Area Allowance		<u>60,000</u>		<u>5,000</u>
001	Unattractive area allowance		60,000		5,000
A01239	Special allowance		<u>10,000</u>		<u>100</u>
001	Special Allowance		10,000		100
A0124N	Disparity Reduction Allowance 2022- 15%		60,000		100
A01270	Other		<u>10,000</u>		<u>100</u>
001	Others		10,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>70,000</b></u>		<u><b>100</b></u>
A01289	Teaching Allowance		70,000		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>46,100</b></u>		<u><b>700</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>1,100</b></u>		<u><b>200</b></u>
A03201	Postage and Telegraph		100		100
A03202	Telephone and Trunk Call		<u>1,000</u>		<u>100</u>
001	Telephone and Trunk Call		1,000		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03303	Electricity		<u>10,000</u>		<u>100</u>
001	Electricity		10,000		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03805	Travelling Allowance		<u>10,000</u>		<u>100</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6089</b>	<b>Government Model High School Parachinar Tribal District Kurram</b>				
001	Travelling Allowance		10,000		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>25,000</u></b>		<b><u>300</u></b>
A03901	Stationery		<u>10,000</u>		<u>100</u>
001	Stationery Charges		10,000		100
A03905	Newspapers Periodicals and Books		5,000		100
A03970	Others		<u>10,000</u>		<u>100</u>
001	Others		10,000		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>200</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>100</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>100</u>
001	Plant and Machinery		100		100
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>100</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>100</u>
001	Furniture & Fixture		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>10,000</u></b>		<b><u>200</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>5,000</u></b>		<b><u>100</u></b>
A13101	Machinery and Equipment		<u>5,000</u>		<u>100</u>
001	Machinery and Equipment		5,000		100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>5,000</u></b>		<b><u>100</u></b>
A13201	Furniture and Fixture		5,000		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6089</b>	<b>Government Model High School Parachinar Tribal District Kurram</b>				
<b>Government Model High School Parachinar Tribal District Kurram</b>			<b>6,057,300</b>		<b>756,500</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6090</b>	<b>Government Model Girls Higher Secondary School Dogar Tribal District Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>5,122,000</b></u>		<u><b>555,400</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>25</b>	<b>25</b>	<u><b>4,430,000</b></u>		<u><b>500,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>13</b>	<b>13</b>	<u><b>2,730,000</b></u>		<u><b>250,000</b></u>
A01101	Total Basic Pay Of Officer	13	13	<u>2,730,000</u>		<u>250,000</u>
P070	Principal (BPS-19)		1			50,000
P070	Principal (BPS-18)	1		500,000		
L033	Librarian (BPS-17)	1	1	400,000		50,000
S144	Subject Specialist (BPS-17)	9	9	1,500,000		50,000
A057	Assistant (BPS-16)	1	1	300,000		50,000
C082	Computer Operator (BPS-16)	1	1	30,000		50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u><b>1,700,000</b></u>		<u><b>250,000</b></u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,700,000</u>		<u>250,000</u>
P380	Primary School Head Teacher (BPS-15)	1	1	300,000		50,000
P006	Primary School Teacher (BPS-12)	4	4	700,000		
L001	Laboratory Assistant (BPS-07)	4	4	400,000		50,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		50,000
N005	Naib Qasid (BPS-03)	1	1	100,000		50,000
S162	Sweeper (BPS-03)	1	1	100,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>692,000</b></u>		<u><b>55,400</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>612,000</b></u>		<u><b>50,400</b></u>
A01202	House Rent Allowance			150,000		10,000
A01203	Conveyance Allowance			150,000		10,000
A01207	Washing Allowance			46,500		100
A01208	Dress Allowance			46,500		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6090</b>	<b>Government Model Girls Higher Secondary School Dogar Tribal District Kurram</b>				
A0120D	Integrated Allowance		28,000		100
A01217	Medical Allowance		50,000		5,000
A0121T	Adhoc Relief Allowance 2013		10,000		5,000
A0122C	Adhoc Relief Allowance - 2015		10,000		5,000
A01233	Unattractive Area Allowance		<u>50,000</u>		<u>5,000</u>
001	Unattractive area allowance		50,000		5,000
A01239	Special allowance		<u>1,000</u>		<u>100</u>
001	Special Allowance		1,000		100
A0124N	Disparity Reduction Allowance 2022- 15%		60,000		5,000
A01270	Other		<u>10,000</u>		<u>5,000</u>
001	Others		10,000		5,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>80,000</b></u>		<u><b>5,000</b></u>
A01289	Teaching Allowance		80,000		5,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>56,000</b></u>		<u><b>700</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>		<u><b>200</b></u>
A03201	Postage and Telegraph		10,000		100
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>100</u>
001	Telephone and Trunk Call		5,000		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03303	Electricity		<u>10,000</u>		<u>100</u>
001	Electricity		10,000		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03805	Travelling Allowance		<u>10,000</u>		<u>100</u>
001	Travelling Allowance		10,000		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>21,000</b></u>		<u><b>300</b></u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6090</b>	<b>Government Model Girls Higher Secondary School Dogar Tribal District Kurram</b>				
A03901	Stationery		<u>10,000</u>		<u>100</u>
001	Stationery Charges		10,000		100
A03905	Newspapers Periodicals and Books		1,000		100
A03970	Others		<u>10,000</u>		<u>100</u>
001	Others		10,000		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>200</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>100</u>
A09601	Plant and Machinery		<u>100</u>		<u>100</u>
001	Plant and Machinery		100		100
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>100</u>
001	Furniture & Fixture		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,000</u>		<u>200</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>		<u>100</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>100</u>
001	Machinery and Equipment		1,000		100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>1,000</u>		<u>100</u>
A13201	Furniture and Fixture		1,000		100
<b>Government Model Girls Higher Secondary School Dogar Tribal District Kurram</b>			<b>5,180,200</b>		<b>556,500</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092101</b>	<b>SECONDARY EDUCATION</b>					
<b>KM6091</b>	<b>Government Model Girls Higher Secondary School at Sadda L &amp; C Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,722,000</b></u>		<u><b>520,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>24</b>	<b>24</b>	<u><b>4,030,000</b></u>		<u><b>500,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>12</b>	<b>12</b>	<u><b>2,330,000</b></u>		<u><b>200,000</b></u>
A01101	Total Basic Pay Of Officer	12	12	<u>2,330,000</u>		<u>200,000</u>
P070	Principal (BPS-19)		1			50,000
P070	Principal (BPS-18)	1		500,000		
S144	Subject Specialist (BPS-17)	9	9	1,500,000		50,000
A057	Assistant (BPS-16)	1	1	300,000		50,000
C082	Computer Operator (BPS-16)	1	1	30,000		50,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>12</b>	<b>12</b>	<u><b>1,700,000</b></u>		<u><b>300,000</b></u>
A01151	Total Basic Pay Other Staff	12	12	<u>1,700,000</u>		<u>300,000</u>
P380	Primary School Head Teacher (BPS-15)	1	1	300,000		50,000
P006	Primary School Teacher (BPS-12)	4	4	700,000		50,000
L001	Laboratory Assistant (BPS-07)	4	4	400,000		50,000
L002	Laboratory Attendant (BPS-03)	1	1	100,000		50,000
N005	Naib Qasid (BPS-03)	1	1	100,000		50,000
S162	Sweeper (BPS-03)	1	1	100,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>692,000</b></u>		<u><b>20,900</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u><b>612,000</b></u>		<u><b>20,800</b></u>
A01202	House Rent Allowance			150,000		5,000
A01203	Conveyance Allowance			150,000		5,000
A01207	Washing Allowance			46,500		100
A01208	Dress Allowance			46,500		100
A0120D	Integrated Allowance			28,000		100



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6091</b>	<b>Government Model Girls Higher Secondary School at Sadda L &amp; C Kurram</b>				
A01217	Medical Allowance		50,000		5,000
A0121T	Adhoc Relief Allowance 2013		10,000		100
A0122C	Adhoc Relief Allowance - 2015		10,000		100
A01233	Unattractive Area Allowance		<u>50,000</u>		<u>5,000</u>
001	Unattractive area allowance		50,000		5,000
A01239	Special allowance		<u>1,000</u>		<u>100</u>
001	Special Allowance		1,000		100
A0124N	Disparity Reduction Allowance 2022- 15%		60,000		100
A01270	Other		<u>10,000</u>		<u>100</u>
001	Others		10,000		100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>80,000</b></u>		<u><b>100</b></u>
A01289	Teaching Allowance		80,000		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>56,000</b></u>		<u><b>700</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>15,000</b></u>		<u><b>200</b></u>
A03201	Postage and Telegraph		10,000		100
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>100</u>
001	Telephone and Trunk Call		5,000		100
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03303	Electricity		<u>10,000</u>		<u>100</u>
001	Electricity		10,000		100
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>10,000</b></u>		<u><b>100</b></u>
A03805	Travelling Allowance		<u>10,000</u>		<u>100</u>
001	Travelling Allowance		10,000		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>21,000</b></u>		<u><b>300</b></u>
A03901	Stationery		<u>10,000</u>		<u>100</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092101 SECONDARY EDUCATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092101</b>	<b>SECONDARY EDUCATION</b>				
<b>KM6091</b>	<b>Government Model Girls Higher Secondary School at Sadda L &amp; C Kurram</b>				
001	Stationery Charges		10,000		100
A03905	Newspapers Periodicals and Books		1,000		100
A03970	Others		<u>10,000</u>		<u>100</u>
001	Others		10,000		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>200</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>100</u>
A09601	Plant and Machinery		<u>100</u>		<u>100</u>
001	Plant and Machinery		100		100
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>100</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>100</u>
001	Furniture & Fixture		100		100
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,000</u>		<u>200</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>1,000</u>		<u>100</u>
A13101	Machinery and Equipment		<u>1,000</u>		<u>100</u>
001	Machinery and Equipment		1,000		100
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>1,000</u>		<u>100</u>
A13201	Furniture and Fixture		1,000		100
<b>Government Model Girls Higher Secondary School at Sadda L &amp; C Kurram</b>			<b>4,780,200</b>		<b>522,000</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>KM6016</b>	<b>District Education Officer Kurram (Male)</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>24,529,240</u>	<u>25,613,375</u>	<u>26,093,940</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<u>17,320,000</u>	<u>14,338,990</u>	<u>14,650,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>9</b>	<b>9</b>	<u>10,820,000</u>	<u>9,898,440</u>	<u>10,100,000</u>
A01101	Total Basic Pay Of Officer	9	9	<u>10,500,000</u>	<u>9,805,180</u>	<u>10,000,000</u>
D084	District Education Officer (BPS-19)	1	1	2,000,000		1,700,000
D042	Deputy District Education Officer (BPS-18)		1			1,500,000
A090	Assistant District Education Officer (BPS-17)	4	3	4,000,000		3,300,000
S166	Superintendent (BPS-17)	1	1	1,500,000		1,100,000
A057	Assistant (BPS-16)	1	1	1,000,000		800,000
C082	Computer Operator (BPS-16)	1	1	1,000,000		800,000
S152	Supervisor (BPS-16)	1	1	1,000,000		800,000
A01102	Personal pay			320,000	93,260	100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>8</b>	<b>8</b>	<u>6,500,000</u>	<u>4,440,550</u>	<u>4,550,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>6,500,000</u>	<u>4,440,550</u>	<u>4,550,000</u>
S035	Senior Clerk (BPS-14)	2	2	2,500,000		1,400,000
J013	Junior Clerk (BPS-11)	1	1	800,000		700,000
D112	Driver (BPS-06)	1	1	600,000		650,000
C057	Chowkidar (BPS-03)	1	1	500,000		450,000
N005	Naib Qasid (BPS-03)	2	2	1,500,000		900,000
S162	Sweeper (BPS-03)	1	1	600,000		450,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>7,209,240</u>	<u>11,274,385</u>	<u>11,443,940</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>7,139,240</u>	<u>11,213,645</u>	<u>11,443,840</u>
A01202	House Rent Allowance			1,000,000	768,010	780,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6016</b>	<b>District Education Officer Kurram (Male)</b>				
A01203	Conveyance Allowance		620,000	808,488	820,000
A01207	Washing Allowance		75,000	48,000	48,000
A01208	Dress Allowance		75,000	48,000	48,000
A0120D	Integrated Allowance		92,000	28,800	29,000
A01217	Medical Allowance		690,000	422,675	430,000
A0121M	Adhoc Relief Allowance - 2012		55,000		100
A0121T	Adhoc Relief Allowance 2013		360,000	195,235	200,000
A01224	Entertainment Allowance		5,000	6,000	6,000
A01229	Special compensatory allowance		50,000	38,844	40,000
A0122C	Adhoc Relief Allowance - 2015		240,000	132,101	135,000
A0122M	Adhoc Relief Allowance 2016		100,000		100
A0122N	Special Conveyance Allowance to Disbalded Employees		36,000	30,000	30,000
A0122Y	Ad-hoc Relief Allowance 2017		10,000		100
A01233	Unattractive Area Allowance		<u>390,000</u>	<u>474,429</u>	<u>485,000</u>
001	Unattractive area allowance		390,000	474,429	485,000
A01238	Charge allowance			256,000	256,000
A0123G	Ad-hoc Relief Allowance-2018		10,000		100
A0123P	Ad-hoc Relief Allowance 2019		10,000		100
A0124F	Adhoc Relief Allowance-2021		10,000		100
A0124H	Special Allowance-2021		615,000	727,864	735,000
A0124L	Weather Allowance		31,240	12,750	31,240
A0124N	Disparity Reduction Allowance 2022- 15%		1,230,000	1,320,948	1,330,000
A0124R	Adhoc Relief Allowance 2022		1,435,000	1,357,135	1,370,000
A0124X	Adhoc Relief Allowance 2023			4,538,366	4,570,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>70,000</b></u>	<u><b>60,740</b></u>	<u><b>100</b></u>
A01289	Teaching Allowance		70,000	60,740	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,763,000</b></u>	<u><b>2,799,698</b></u>	<u><b>2,905,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>53,000</b></u>	<u><b>50,350</b></u>	<u><b>75,000</b></u>
A03201	Postage and Telegraph		3,000	2,850	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>47,500</u>	<u>70,000</u>
001	Telephone and Trunk Call		50,000	47,500	70,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6016</b>	<b>District Education Officer Kurram (Male)</b>				
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u>300,000</u>	<u>285,000</u>	<u>350,000</u>
A03303	Electricity		<u>300,000</u>	<u>285,000</u>	<u>350,000</u>
001	Electricity		300,000	285,000	350,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u>2,020,000</u>	<u>1,999,608</u>	<u>2,020,000</u>
A03805	Travelling Allowance		<u>1,000,000</u>	<u>999,608</u>	<u>1,000,000</u>
001	Travelling Allowance		1,000,000	999,608	1,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000	1,000,000	1,000,000
A03808	Conveyance Charges		<u>20,000</u>		<u>20,000</u>
001	Conveyance Charges		20,000		20,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>390,000</u>	<u>464,740</u>	<u>460,000</u>
A03901	Stationery		<u>150,000</u>	<u>142,500</u>	<u>160,000</u>
001	Stationery Charges		150,000	142,500	160,000
A03902	Printing and Publication		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Printing and publication		50,000	47,500	60,000
A03905	Newspapers Periodicals and Books		20,000	13,490	20,000
A03906	Uniforms and Protective Clothing		20,000	19,000	20,000
A03970	Others		<u>150,000</u>	<u>242,250</u>	<u>200,000</u>
001	Others		150,000	242,250	200,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>2,141,280</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>2,141,280</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>2,141,280</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	2,141,280	100
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OF</b>		<u>100</u>		<u>100</u>
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>		<u>100</u>		<u>100</u>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6016</b>	<b>District Education Officer Kurram (Male)</b>				
A05216	Fin. Assis. to the families of G. Serv. who expire		<u>100</u>		<u>100</u>
001	Fin: Asstt:		100		100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>250,000</u>	<u>237,500</u>	<u>270,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>142,500</u>	<u>150,000</u>
A13001	Transport		<u>150,000</u>	<u>142,500</u>	<u>150,000</u>
001	Transport		150,000	142,500	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Machinery and Equipment		50,000	47,500	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
A13201	Furniture and Fixture		50,000	47,500	60,000
<b>District Education Officer Kurram (Male)</b>			<b>27,542,640</b>	<b>30,791,853</b>	<b>29,369,140</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>					
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>					
<b>092102</b>	<b>ADMINISTRATION</b>					
<b>KM6017</b>	<b>Assistant District Education Officer Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>2,239,660</u>	<u>4,308,806</u>	<u>4,635,860</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>3</b>	<b>7</b>	<u>1,500,000</u>	<u>2,378,030</u>	<u>2,565,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>5</b>	<u>1,300,000</u>	<u>2,181,970</u>	<u>2,265,000</u>
A01101	Total Basic Pay Of Officer	2	5	<u>1,300,000</u>	<u>2,120,410</u>	<u>2,200,000</u>
D042	Deputy District Education Officer (BPS-18)		1			700,000
A090	Assistant District Education Officer (BPS-16)	2	3	1,300,000		1,050,000
C082	Computer Operator (BPS-16)		1			450,000
A01102	Personal pay				61,560	65,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>1</b>	<b>2</b>	<u>200,000</u>	<u>196,060</u>	<u>300,000</u>
A01151	Total Basic Pay Other Staff	1	2	<u>200,000</u>	<u>196,060</u>	<u>300,000</u>
A004	Accounts Assistant (BPS-11)		1			200,000
C057	Chowkidar (BPS-03)	1	1	200,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>739,660</u>	<u>1,930,776</u>	<u>2,070,860</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>739,660</u>	<u>1,904,302</u>	<u>2,070,760</u>
A01202	House Rent Allowance			90,000	143,069	150,000
A01203	Conveyance Allowance			105,000	146,420	150,000
A01207	Washing Allowance			12,000	12,000	12,000
A01208	Dress Allowance			12,000	12,000	12,000
A0120D	Integrated Allowance			7,200	7,200	7,200
A01217	Medical Allowance			60,000	72,264	80,000
A0121T	Adhoc Relief Allowance 2013			20,000	25,455	30,000
A01229	Special compensatory allowance			12,000		100
A0122C	Adhoc Relief Allowance - 2015			12,000	17,358	20,000
A01233	Unattractive Area Allowance			<u>45,000</u>	<u>154,712</u>	<u>160,000</u>
001	Unattractive area allowance			45,000	154,712	160,000
A0124H	Special Allowance-2021			60,000	78,444	85,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6017</b>	<b>Assistant District Education Officer Kurram</b>				
A0124L	Weather Allowance		4,460	4,250	4,460
A0124N	Disparity Reduction Allowance 2022- 15%		150,000	227,284	235,000
A0124R	Adhoc Relief Allowance 2022		150,000	227,315	235,000
A0124X	Adhoc Relief Allowance 2023			776,531	790,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>26,474</u></b>	<b><u>100</u></b>
A01289	Teaching Allowance			26,474	100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>432,000</u></b>	<b><u>650,080</u></b>	<b><u>748,000</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>22,000</u></b>	<b><u>21,900</u></b>	<b><u>43,000</u></b>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Telephone and Trunk Call		20,000	20,000	40,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>	<b><u>8,000</u></b>	<b><u>30,000</u></b>
A03303	Electricity		<u>50,000</u>	<u>8,000</u>	<u>30,000</u>
001	Electricity		50,000	8,000	30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>270,000</u></b>	<b><u>455,100</u></b>	<b><u>440,000</u></b>
A03805	Travelling Allowance		<u>100,000</u>	<u>170,100</u>	<u>150,000</u>
001	Travelling Allowance		100,000	170,100	150,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>150,000</u>	<u>237,500</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		150,000	237,500	250,000
A03808	Conveyance Charges		<u>20,000</u>	<u>47,500</u>	<u>40,000</u>
001	Conveyance Charges		20,000	47,500	40,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>165,080</u></b>	<b><u>235,000</u></b>
A03901	Stationery		<u>25,000</u>	<u>71,250</u>	<u>100,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6017</b>	<b>Assistant District Education Officer Kurram</b>				
001	Stationery Charges		25,000	71,250	100,000
A03902	Printing and Publication		<u>10,000</u>	<u>5,480</u>	<u>30,000</u>
001	Printing and publication		10,000	5,480	30,000
A03903	Conference/Seminars/Workshops/ Symposia		<u>15,000</u>	<u>23,750</u>	<u>20,000</u>
001	conference/seminars		15,000	23,750	20,000
A03905	Newspapers Periodicals and Books		5,000	7,600	10,000
A03907	Advertising & Publicity		<u>15,000</u>		<u>15,000</u>
001	Advertising and Publicity		15,000		15,000
A03970	Others		<u>20,000</u>	<u>57,000</u>	<u>60,000</u>
001	Others		20,000	57,000	60,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>40,000</b></u>	<u><b>95,000</b></u>	<u><b>60,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>20,000</b></u>	<u><b>47,500</b></u>	<u><b>30,000</b></u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>47,500</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	47,500	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>20,000</b></u>	<u><b>47,500</b></u>	<u><b>30,000</b></u>
A13201	Furniture and Fixture		20,000	47,500	30,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6017</b>	<b>Assistant District Education Officer Kurram</b>				
<b>Assistant District Education Officer Kurram</b>			<b>2,711,860</b>	<b>5,053,886</b>	<b>5,543,860</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6100</b>	<b>SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>6,094,960</u></b>	<b><u>8,410,555</u></b>	<b><u>8,666,460</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>8</b>	<b><u>4,310,000</u></b>	<b><u>4,530,760</u></b>	<b><u>4,592,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>3,610,000</u></b>	<b><u>3,023,780</u></b>	<b><u>3,042,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>3,500,000</u>	<u>2,982,740</u>	<u>3,000,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	900,000		700,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	1,500,000		1,200,000
C082	Computer Operator	(BPS-16)	2	2	1,100,000		1,100,000
A01102	Personal pay				110,000	41,040	42,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>2</b>	<b>3</b>	<b><u>700,000</u></b>	<b><u>1,506,980</u></b>	<b><u>1,550,000</u></b>
A01151	Total Basic Pay Other Staff		2	3	<u>700,000</u>	<u>1,506,980</u>	<u>1,550,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		600,000
D112	Driver	(BPS-06)	1	1	300,000		500,000
C057	Chowkidar	(BPS-03)		1			450,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,784,960</u></b>	<b><u>3,879,795</u></b>	<b><u>4,074,460</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,734,960</u></b>	<b><u>3,834,411</u></b>	<b><u>4,024,460</u></b>
A01202	House Rent Allowance				210,000	279,287	285,000
A01203	Conveyance Allowance				240,000	397,016	405,000
A01207	Washing Allowance				12,000	20,000	20,000
A01208	Dress Allowance				12,000	20,000	20,000
A0120D	Integrated Allowance				7,500	12,000	12,000
A01217	Medical Allowance				120,000	141,380	150,000
A0121T	Adhoc Relief Allowance 2013				45,000	45,195	50,000
A0122C	Adhoc Relief Allowance - 2015				32,000	30,779	33,000
A0122N	Special Conveyance Allowance to Disbalded Employees					48,000	60,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6100</b>	<b>SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM</b>				
A01233	Unattractive Area Allowance		<u>95,000</u>	<u>131,015</u>	<u>140,000</u>
001	Unattractive area allowance		95,000	131,015	140,000
A01238	Charge allowance		2,000	129,701	135,000
A0124H	Special Allowance-2021		180,000	209,388	220,000
A0124L	Weather Allowance		4,460	4,250	4,460
A0124N	Disparity Reduction Allowance 2022- 15%		395,000	434,665	440,000
A0124R	Adhoc Relief Allowance 2022		380,000	430,576	440,000
A0124X	Adhoc Relief Allowance 2023			1,501,159	1,510,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>50,000</b></u>	<u><b>45,384</b></u>	<u><b>50,000</b></u>
A01289	Teaching Allowance		50,000	45,384	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>592,200</b></u>	<u><b>541,900</b></u>	<u><b>603,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>2,100</b></u>	<u><b>1,900</b></u>	<u><b>13,000</b></u>
A03201	Postage and Telegraph		2,000	1,900	3,000
A03202	Telephone and Trunk Call		<u>100</u>		<u>10,000</u>
001	Telephone and Trunk Call		100		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>450,100</b></u>	<u><b>450,000</b></u>	<u><b>450,100</b></u>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000	250,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6100</b>	<b>SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>90,000</b></u>	<u><b>90,000</b></u>	<u><b>110,000</b></u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	50,000	60,000
A03970	Others		<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001	Others		40,000	40,000	50,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>200</b></u>		<u><b>100,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>100</b></u>		<u><b>50,000</b></u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u><b>20,000</b></u>	<u><b>19,000</b></u>	<u><b>24,000</b></u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>10,000</b></u>	<u><b>9,500</b></u>	<u><b>12,000</b></u>
A13201	Furniture and Fixture		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6100</b>	<b>SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM</b>				
<b>SUB DIVL EDU OFFICE MALE UPPER KURRAM KURRAM</b>			<b>6,707,360</b>	<b>8,971,455</b>	<b>9,393,560</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6101</b>	<b>SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,653,920</u></b>	<b><u>5,238,198</u></b>	<b><u>5,551,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>3,200,000</u></b>	<b><u>2,926,430</u></b>	<b><u>3,050,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,200,000</u></b>	<b><u>2,599,140</u></b>	<b><u>2,650,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,200,000</u>	<u>2,599,140</u>	<u>2,650,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	900,000		700,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	800,000		1,300,000
C082	Computer Operator	(BPS-16)	1	1	500,000		650,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,000,000</u></b>	<b><u>327,290</u></b>	<b><u>400,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>1,000,000</u>	<u>327,290</u>	<u>400,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		200,000
D112	Driver	(BPS-06)	1	1	300,000		100,000
C057	Chowkidar	(BPS-03)	1	1	300,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,453,920</u></b>	<b><u>2,311,768</u></b>	<b><u>2,501,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,413,920</u></b>	<b><u>2,221,000</u></b>	<b><u>2,406,920</u></b>
A01202	House Rent Allowance				120,000	211,320	220,000
A01203	Conveyance Allowance				700,000	154,272	160,000
A01217	Medical Allowance				50,000	84,228	90,000
A0121T	Adhoc Relief Allowance 2013				25,000	32,124	35,000
A0122C	Adhoc Relief Allowance - 2015				20,000	20,936	23,000
A01233	Unattractive Area Allowance				<u>50,000</u>	<u>69,876</u>	<u>75,000</u>
001	Unattractive area allowance				50,000	69,876	75,000
A0124H	Special Allowance-2021				80,000	114,888	125,000
A0124L	Weather Allowance				8,920		8,920
A0124N	Disparity Reduction Allowance 2022- 15%				175,000	277,728	290,000
A0124R	Adhoc Relief Allowance 2022				175,000	277,776	290,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6101</b>	<b>SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM</b>				
A0124X	Adhoc Relief Allowance 2023			947,852	960,000
A0125E	Adhoc Relief Allowance 2024				100,000
A01270	Other		<u>10,000</u>	<u>30,000</u>	<u>30,000</u>
001	Others		10,000	30,000	30,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>40,000</u></b>	<b><u>90,768</u></b>	<b><u>95,000</u></b>
A01289	Teaching Allowance		40,000	90,768	95,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>605,100</u></b>	<b><u>538,000</u></b>	<b><u>602,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>15,000</u></b>		<b><u>12,000</u></b>
A03201	Postage and Telegraph		5,000		2,000
A03202	Telephone and Trunk Call		<u>10,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		10,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>50,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,100</u></b>	<b><u>450,000</u></b>	<b><u>450,100</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000	250,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>88,000</u></b>	<b><u>110,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001	Stationery Charges		40,000	38,000	50,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6101</b>	<b>SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM</b>				
001	Others		50,000	50,000	60,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>20,000</u></b>	<b><u>19,000</u></b>	<b><u>24,000</u></b>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>10,000</u></b>	<b><u>9,500</u></b>	<b><u>12,000</u></b>
A13201	Furniture and Fixture		10,000	9,500	12,000
<b>SUB DIVL EDU OFFICE MALE LOWER KURRAM KURRAM</b>			<b>5,279,220</b>	<b>5,795,198</b>	<b>6,278,020</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6102</b>	<b>SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,678,920</u></b>	<b><u>3,166,730</u></b>	<b><u>3,551,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>3,000,000</u></b>	<b><u>1,740,740</u></b>	<b><u>1,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,000,000</u></b>	<b><u>1,740,740</u></b>	<b><u>1,750,000</u></b>
A01101	Total Basic Pay Of Officer				<u>2,000,000</u>	<u>1,740,740</u>	<u>1,750,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	700,000		400,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	800,000		1,050,000
C082	Computer Operator	(BPS-16)	1	1	500,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,000,000</u></b>		<b><u>200,000</u></b>
A01151	Total Basic Pay Other Staff				<u>1,000,000</u>		<u>200,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		100,000
D112	Driver	(BPS-06)	1	1	300,000		50,000
C057	Chowkidar	(BPS-03)	1	1	300,000		50,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>678,920</u></b>	<b><u>1,425,990</u></b>	<b><u>1,601,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>628,920</u></b>	<b><u>1,365,478</u></b>	<b><u>1,536,920</u></b>
A01202	House Rent Allowance				100,000	145,256	150,000
A01203	Conveyance Allowance				100,000	140,000	150,000
A01217	Medical Allowance				35,000	46,152	50,000
A0121T	Adhoc Relief Allowance 2013				15,000	17,700	20,000
A01229	Special compensatory allowance				35,000	9,666	10,000
A0122C	Adhoc Relief Allowance - 2015				15,000	11,952	13,000
A01233	Unattractive Area Allowance				<u>40,000</u>	<u>48,000</u>	<u>55,000</u>
001	Unattractive area allowance				40,000	48,000	55,000
A0124H	Special Allowance-2021				50,000	72,888	80,000
A0124L	Weather Allowance				8,920		8,920
A0124N	Disparity Reduction Allowance 2022- 15%				115,000	156,940	165,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6102</b>	<b>SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM</b>				
A0124R	Adhoc Relief Allowance 2022		115,000	156,956	165,000
A0124X	Adhoc Relief Allowance 2023			559,968	570,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>60,512</u></b>	<b><u>65,000</u></b>
A01289	Teaching Allowance		50,000	60,512	65,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>665,100</u></b>	<b><u>526,733</u></b>	<b><u>643,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>		<b><u>53,000</u></b>
A03201	Postage and Telegraph		5,000		3,000
A03202	Telephone and Trunk Call		<u>50,000</u>		<u>50,000</u>
001	Telephone and Trunk Call		50,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>70,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>70,000</u>		<u>30,000</u>
001	Electricity		70,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,100</u></b>	<b><u>449,333</u></b>	<b><u>450,100</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>249,333</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	249,333	250,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>90,000</u></b>	<b><u>77,400</u></b>	<b><u>110,000</u></b>
A03901	Stationery		<u>40,000</u>	<u>34,400</u>	<u>50,000</u>
001	Stationery Charges		40,000	34,400	50,000
A03970	Others		<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001	Others		50,000	43,000	60,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6102</b>	<b>SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>17,200</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	8,600	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	8,600	12,000
<b>SUB DIVL EDU OFFICE MALE CENTRAL KURRAM KURRAM</b>			<b>4,364,220</b>	<b>3,710,663</b>	<b>4,319,020</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6103</b>	<b>SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,154,220</u></b>	<b><u>6,778,286</u></b>	<b><u>7,032,020</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>3,000,000</u></b>	<b><u>3,720,210</u></b>	<b><u>3,800,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>2,000,000</u></b>	<b><u>2,562,500</u></b>	<b><u>2,600,000</u></b>
A01101	Total Basic Pay Of Officer		<u>4</u>	<u>4</u>	<u>2,000,000</u>	<u>2,562,500</u>	<u>2,600,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	650,000		700,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	900,000		1,300,000
C082	Computer Operator	(BPS-16)	1	1	450,000		600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>1,000,000</u></b>	<b><u>1,157,710</u></b>	<b><u>1,200,000</u></b>
A01151	Total Basic Pay Other Staff		<u>3</u>	<u>3</u>	<u>1,000,000</u>	<u>1,157,710</u>	<u>1,200,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		500,000
D112	Driver	(BPS-06)	1	1	300,000		400,000
C057	Chowkidar	(BPS-03)	1	1	300,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>1,154,220</u></b>	<b><u>3,058,076</u></b>	<b><u>3,232,020</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>1,094,220</u></b>	<b><u>2,971,550</u></b>	<b><u>3,142,020</u></b>
A01202	House Rent Allowance				135,000	278,522	285,000
A01203	Conveyance Allowance				180,000	348,128	360,000
A01207	Washing Allowance					6,000	6,000
A01208	Dress Allowance					6,000	6,000
A0120D	Integrated Allowance					3,600	3,600
A01217	Medical Allowance				70,000	95,630	100,000
A0121T	Adhoc Relief Allowance 2013				30,000	40,034	43,000
A0122C	Adhoc Relief Allowance - 2015				20,000	27,116	29,000
A0122M	Adhoc Relief Allowance 2016				30,000		100
A0122Y	Ad-hoc Relief Allowance 2017				100		100
A01233	Unattractive Area Allowance				<u>60,000</u>	<u>85,192</u>	<u>90,000</u>
001	Unattractive area allowance				60,000	85,192	90,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6103</b>	<b>SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM</b>				
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124H	Special Allowance-2021		100,000	177,166	185,000
A0124L	Weather Allowance		8,920	4,250	8,920
A0124N	Disparity Reduction Allowance 2022- 15%		220,000	352,127	360,000
A0124R	Adhoc Relief Allowance 2022		220,000	352,168	360,000
A0124X	Adhoc Relief Allowance 2023			1,195,617	1,205,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>60,000</u></b>	<b><u>86,526</u></b>	<b><u>90,000</u></b>
A01289	Teaching Allowance		60,000	86,526	90,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>685,100</u></b>	<b><u>302,250</u></b>	<b><u>655,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>4,750</u></b>	<b><u>55,000</u></b>
A03201	Postage and Telegraph		5,000	4,750	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>		<u>50,000</u>
001	Telephone and Trunk Call		50,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>80,000</u>		<u>30,000</u>
001	Electricity		80,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,100</u></b>	<b><u>200,000</u></b>	<b><u>450,100</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001	Travelling Allowance		200,000	200,000	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>		<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000		250,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6103</b>	<b>SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM</b>				
<b>A039</b>	<b>TOTAL GENERAL</b>		<u>100,000</u>	<u>97,500</u>	<u>120,000</u>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	50,000	60,000
A03970	Others		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Others		50,000	47,500	60,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	9,500	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>9,500</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	9,500	12,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6103</b>	<b>SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM</b>				
<b>SUB DIVL EDU OFFICE FEMALE UPPER KURRAM KURRAM</b>			<b>4,859,520</b>	<b>7,099,536</b>	<b>7,811,120</b>



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6104</b>	<b>SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,508,920</u></b>	<b><u>1,646,630</u></b>	<b><u>1,792,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>3,000,000</u></b>	<b><u>910,006</u></b>	<b><u>950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,000,000</u></b>	<b><u>376,906</u></b>	<b><u>400,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,000,000</u>	<u>376,906</u>	<u>400,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	650,000		100,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	900,000		200,000
C082	Computer Operator	(BPS-16)	1	1	450,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,000,000</u></b>	<b><u>533,100</u></b>	<b><u>550,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>1,000,000</u>	<u>533,100</u>	<u>550,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		300,000
D112	Driver	(BPS-06)	1	1	300,000		150,000
C057	Chowkidar	(BPS-03)	1	1	300,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>508,920</u></b>	<b><u>736,624</u></b>	<b><u>842,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>458,920</u></b>	<b><u>702,586</u></b>	<b><u>802,920</u></b>
A01202	House Rent Allowance				70,000	76,671	80,000
A01203	Conveyance Allowance				70,000	79,272	85,000
A01217	Medical Allowance				30,000	31,500	35,000
A0121T	Adhoc Relief Allowance 2013				15,000	6,168	8,000
A0122C	Adhoc Relief Allowance - 2015				15,000	4,164	6,000
A01233	Unattractive Area Allowance				<u>40,000</u>	<u>21,000</u>	<u>25,000</u>
001	Unattractive area allowance				40,000	21,000	25,000
A0124H	Special Allowance-2021				40,000	42,000	45,000
A0124L	Weather Allowance				8,920		8,920
A0124N	Disparity Reduction Allowance 2022- 15%				85,000	75,324	80,000
A0124R	Adhoc Relief Allowance 2022				85,000	75,336	80,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6104</b>	<b>SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM</b>				
A0124X	Adhoc Relief Allowance 2023			291,151	300,000
A0125E	Adhoc Relief Allowance 2024				50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>50,000</u></b>	<b><u>34,038</u></b>	<b><u>40,000</u></b>
A01289	Teaching Allowance		50,000	34,038	40,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>685,100</u></b>	<b><u>285,287</u></b>	<b><u>515,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>		<b><u>35,000</u></b>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>50,000</u>		<u>30,000</u>
001	Telephone and Trunk Call		50,000		30,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>		<b><u>30,000</u></b>
A03303	Electricity		<u>80,000</u>		<u>30,000</u>
001	Electricity		80,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,100</u></b>	<b><u>199,287</u></b>	<b><u>350,100</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>199,287</u>	<u>200,000</u>
001	Travelling Allowance		200,000	199,287	200,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>		<u>150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000		150,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>86,000</u></b>	<b><u>100,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>43,000</u>	<u>50,000</u>
001	Stationery Charges		50,000	43,000	50,000
A03970	Others		<u>50,000</u>	<u>43,000</u>	<u>50,000</u>
001	Others		50,000	43,000	50,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6104</b>	<b>SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>17,200</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	8,600	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>8,600</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	8,600	12,000
<b>SUB DIVL EDU OFFICE FEMALE LOWER KURRAM KURRAM</b>			<b>4,214,220</b>	<b>1,949,117</b>	<b>2,432,020</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6105</b>	<b>SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>3,333,920</u></b>	<b><u>2,355,101</u></b>	<b><u>2,495,920</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>7</b>	<b>7</b>	<b><u>3,000,000</u></b>	<b><u>1,265,440</u></b>	<b><u>1,300,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>4</b>	<b>4</b>	<b><u>2,000,000</u></b>	<b><u>732,340</u></b>	<b><u>750,000</u></b>
A01101	Total Basic Pay Of Officer		4	4	<u>2,000,000</u>	<u>732,340</u>	<u>750,000</u>
S134	Sub Divisional Education Officer	(BPS-17)	1	1	650,000		350,000
A148	Assistant Sub Divisional Education Officer	(BPS-16)	2	2	900,000		300,000
C082	Computer Operator	(BPS-16)	1	1	450,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>3</b>	<b>3</b>	<b><u>1,000,000</u></b>	<b><u>533,100</u></b>	<b><u>550,000</u></b>
A01151	Total Basic Pay Other Staff		3	3	<u>1,000,000</u>	<u>533,100</u>	<u>550,000</u>
A004	Accounts Assistant	(BPS-11)	1	1	400,000		300,000
D112	Driver	(BPS-06)	1	1	300,000		150,000
C057	Chowkidar	(BPS-03)	1	1	300,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>333,920</u></b>	<b><u>1,089,661</u></b>	<b><u>1,195,920</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>313,920</u></b>	<b><u>1,044,277</u></b>	<b><u>1,145,920</u></b>
A01202	House Rent Allowance				50,000	88,944	95,000
A01203	Conveyance Allowance				50,000	94,272	100,000
A01217	Medical Allowance				30,000	36,000	40,000
A0121T	Adhoc Relief Allowance 2013				10,000	13,536	16,000
A0122C	Adhoc Relief Allowance - 2015				10,000	9,096	11,000
A01233	Unattractive Area Allowance				<u>15,000</u>	<u>95,353</u>	<u>100,000</u>
001	Unattractive area allowance				15,000	95,353	100,000
A0124H	Special Allowance-2021				40,000	42,000	45,000
A0124L	Weather Allowance				8,920		8,920
A0124N	Disparity Reduction Allowance 2022- 15%				50,000	115,980	120,000
A0124R	Adhoc Relief Allowance 2022				50,000	116,004	120,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6105</b>	<b>SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM</b>				
A0124X	Adhoc Relief Allowance 2023			433,092	440,000
A0125E	Adhoc Relief Allowance 2024				50,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>20,000</u></b>	<b><u>45,384</u></b>	<b><u>50,000</u></b>
A01289	Teaching Allowance		20,000	45,384	50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>685,100</u></b>	<b><u>685,000</u></b>	<b><u>780,100</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>55,000</u></b>	<b><u>55,000</u></b>	<b><u>70,000</u></b>
A03201	Postage and Telegraph		5,000	5,000	5,000
A03202	Telephone and Trunk Call		<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001	Telephone and Trunk Call		50,000	50,000	65,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<b><u>80,000</u></b>	<b><u>80,000</u></b>	<b><u>90,000</u></b>
A03303	Electricity		<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001	Electricity		80,000	80,000	90,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>450,100</u></b>	<b><u>450,000</u></b>	<b><u>500,100</u></b>
A03805	Travelling Allowance		<u>200,000</u>	<u>200,000</u>	<u>250,000</u>
001	Travelling Allowance		200,000	200,000	250,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		250,000	250,000	250,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A03901	Stationery		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Stationery Charges		50,000	50,000	60,000
A03970	Others		<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001	Others		50,000	50,000	60,000

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6105</b>	<b>SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>100,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>50,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>	<u>20,000</u>	<u>24,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13101	Machinery and Equipment		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
001	Machinery and Equipment		10,000	10,000	12,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>	<u>10,000</u>	<u>12,000</u>
A13201	Furniture and Fixture		10,000	10,000	12,000
<b>SUB DIVL EDU OFFICE FEMALE CENTRAL KURRAM KURRAM</b>			<b>4,039,220</b>	<b>3,060,101</b>	<b>3,400,020</b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>						
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>						
<b>092102</b>	<b>ADMINISTRATION</b>						
<b>KM6094</b>	<b>District Education Officer Kurram(Femal)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>9,554,800</u></b>	<b><u>8,212,547</u></b>	<b><u>8,435,300</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>9</b>	<b>9</b>	<b><u>6,480,000</u></b>	<b><u>4,595,973</u></b>	<b><u>4,650,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>4,730,000</u></b>	<b><u>3,190,923</u></b>	<b><u>3,200,100</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>4,700,000</u>	<u>3,190,923</u>	<u>3,200,000</u>
D084	District Education Officer	(BPS-19)	1	1	1,400,000		1,100,000
D042	Deputy District Education Officer	(BPS-18)	2	2	1,800,000		1,300,000
A057	Assistant	(BPS-16)		1			400,000
C082	Computer Operator	(BPS-16)	2	1	1,500,000		400,000
A01102	Personal pay				30,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>4</b>	<b>4</b>	<b><u>1,750,000</u></b>	<b><u>1,405,050</u></b>	<b><u>1,450,000</u></b>
A01151	Total Basic Pay Other Staff		4	4	<u>1,750,000</u>	<u>1,405,050</u>	<u>1,450,000</u>
A004	Accounts Assistant	(BPS-11)	2	2	1,000,000		750,000
D112	Driver	(BPS-06)	1	1	400,000		400,000
S162	Sweeper	(BPS-03)	1	1	350,000		300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,074,800</u></b>	<b><u>3,616,574</u></b>	<b><u>3,785,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>3,024,800</u></b>	<b><u>3,616,574</u></b>	<b><u>3,785,100</u></b>
A01202	House Rent Allowance				540,000	395,515	400,000
A01203	Conveyance Allowance				265,000	200,067	210,000
A01207	Washing Allowance				20,000	23,000	23,000
A01208	Dress Allowance				50,000	23,000	23,000
A0120D	Integrated Allowance				30,000	13,800	14,000
A01217	Medical Allowance				190,000	130,680	135,000
A0121T	Adhoc Relief Allowance 2013				70,000	48,042	50,000
A01224	Entertainment Allowance				6,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015				50,000	32,634	35,000
A0122M	Adhoc Relief Allowance 2016				10,000		100

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6094</b>	<b>District Education Officer Kurram(Femal)</b>				
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>140,000</u>	<u>98,168</u>	<u>105,000</u>
001	Unattractive area allowance		140,000	98,168	105,000
A01239	Special allowance		<u>20,000</u>		<u>100</u>
001	Special Allowance		20,000		100
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		20,000		100
A0124H	Special Allowance-2021		400,000	339,144	350,000
A0124L	Weather Allowance		8,500	4,250	8,500
A0124N	Disparity Reduction Allowance 2022- 15%		585,000	431,556	440,000
A0124R	Adhoc Relief Allowance 2022		620,000	431,586	440,000
A0124X	Adhoc Relief Allowance 2023			1,439,132	1,445,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>50,000</b></u>		<u><b>100</b></u>
A01289	Teaching Allowance		50,000		100
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>3,740,100</b></u>	<u><b>3,038,274</b></u>	<u><b>3,542,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>70,000</b></u>	<u><b>56,204</b></u>	<u><b>82,000</b></u>
A03201	Postage and Telegraph		10,000	9,500	12,000
A03202	Telephone and Trunk Call		<u>60,000</u>	<u>46,704</u>	<u>70,000</u>
001	Telephone and Trunk Call		60,000	46,704	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>500,000</b></u>	<u><b>4,986</b></u>	<u><b>90,000</b></u>
A03303	Electricity		<u>500,000</u>	<u>4,986</u>	<u>90,000</u>
001	Electricity		500,000	4,986	90,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>700,000</b></u>	<u><b>595,000</b></u>	<u><b>700,000</b></u>
A03402	Rent for Office Building		700,000	595,000	700,000



**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6094</b>	<b>District Education Officer Kurram(Femal)</b>				
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<b><u>1,500,100</u></b>	<b><u>1,374,084</u></b>	<b><u>1,650,100</u></b>
A03805	Travelling Allowance		<u>800,000</u>	<u>788,320</u>	<u>850,000</u>
001	Travelling Allowance		800,000	788,320	850,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>700,000</u>	<u>585,764</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		700,000	585,764	800,000
A03808	Conveyance Charges		<u>100</u>		<u>100</u>
001	Conveyance Charges		100		100
<b>A039</b>	<b>TOTAL GENERAL</b>		<b><u>970,000</u></b>	<b><u>1,008,000</u></b>	<b><u>1,020,000</u></b>
A03901	Stationery		<u>250,000</u>	<u>250,000</u>	<u>270,000</u>
001	Stationery Charges		250,000	250,000	270,000
A03902	Printing and Publication		<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001	Printing and publication		200,000	200,000	220,000
A03905	Newspapers Periodicals and Books		10,000	9,500	15,000
A03906	Uniforms and Protective Clothing		10,000	9,500	15,000
A03970	Others		<u>500,000</u>	<u>539,000</u>	<u>500,000</u>
001	Others		500,000	539,000	500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>100</u></b>		<b><u>50,000</u></b>
A09701	Furniture and Fixtures		<u>100</u>		<u>50,000</u>
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>300,000</u></b>	<b><u>95,000</u></b>	<b><u>370,000</u></b>

**KM21116 (061)  
ELEMENTARY & SECONDARY EDUCATION**

**092102 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>09</b>	<b>EDUCATION AFFAIRS AND SERVICES</b>				
<b>092</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>0921</b>	<b>SECONDARY EDUCATION AFFAIRS AND SERVICES</b>				
<b>092102</b>	<b>ADMINISTRATION</b>				
<b>KM6094</b>	<b>District Education Officer Kurram(Femal)</b>				
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u><b>200,000</b></u>		<u><b>250,000</b></u>
A13001	Transport		<u>200,000</u>		<u>250,000</u>
001	Transport		200,000		250,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>60,000</b></u>
A13101	Machinery and Equipment		<u>50,000</u>	<u>47,500</u>	<u>60,000</u>
001	Machinery and Equipment		50,000	47,500	60,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>50,000</b></u>	<u><b>47,500</b></u>	<u><b>60,000</b></u>
A13201	Furniture and Fixture		50,000	47,500	60,000
<b>District Education Officer Kurram(Femal)</b>			<b>13,595,100</b>	<b>11,345,821</b>	<b>12,447,400</b>

**KM21C82 (061)  
REVENUE & ESTATE  
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
KURRAM	318	368,883,050	270,629,527	154,113,200	249,850,808	403,964,008
<b>TOTAL</b>	<b>318</b>	<b>368,883,050</b>	<b>270,629,527</b>	<b>154,113,200</b>	<b>249,850,808</b>	<b>403,964,008</b>

**KM21C82 (061)**  
**REVENUE & ESTATE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	84			84	17,800,000
04	88			88	18,500,000
06	12			12	2,100,000
07	7			7	1,400,000
09	28			28	10,000,000
10	4			4	400,000
11	27			27	6,600,000
13	1			1	100,000
14	12			12	4,200,000
15	5			5	2,000,000
16	32			32	5,250,000
17	15			15	6,100,000
18	2			2	1,650,000
19	1			1	1,300,000
<b>TOTAL</b>	<b>318</b>			<b>318</b>	<b>77,400,000</b>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>						
<b>KM6001</b>	<b>Deputy Commissioner Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>129,445,460</u></b>	<b><u>135,492,296</u></b>	<b><u>138,607,660</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>270</u></b>	<b><u>270</u></b>	<b><u>79,745,000</u></b>	<b><u>69,478,724</u></b>	<b><u>69,617,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>31</u></b>	<b><u>31</u></b>	<b><u>14,815,000</u></b>	<b><u>10,559,919</u></b>	<b><u>10,572,000</u></b>
A01101	Total Basic Pay Of Officer		<u>31</u>	<u>31</u>	<u>14,800,000</u>	<u>10,538,919</u>	<u>10,550,000</u>
D026	Deputy Commissioner	(BPS-19)	1	1	1,500,000		1,300,000
A007	Accounts Officer	(BPS-17)	1	1	700,000		200,000
A237	Assistant Commissioner	(BPS-17)	3	3	2,100,000		1,600,000
A642	Additional Assistant Commissioner	(BPS-17)	3	3	2,100,000		1,600,000
A643	Additional Assistant Commisisoner (Revenue)	(BPS-17)	1	1	700,000		600,000
P075	Private Secretary	(BPS-17)	1	1	700,000		200,000
S166	Superintendent	(BPS-17)	1	1	500,000		700,000
A057	Assistant	(BPS-16)	5	5	2,000,000		1,000,000
C082	Computer Operator	(BPS-16)	10	10	2,000,000		1,000,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	500,000		350,000
T017	Tehsildar	(BPS-16)	4	4	2,000,000		2,000,000
A01103	Special Pay					12,000	12,000
A01105	Qualification Pay				15,000	9,000	10,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>239</u></b>	<b><u>239</u></b>	<b><u>64,930,000</u></b>	<b><u>58,918,805</u></b>	<b><u>59,045,000</u></b>
A01151	Total Basic Pay Other Staff		<u>239</u>	<u>239</u>	<u>64,900,000</u>	<u>58,829,165</u>	<u>58,950,000</u>
N009	Naib Tehsildar	(BPS-15)	5	5	2,500,000		2,000,000
J024	Junior Scale Stenographer	(BPS-14)	6	6	2,400,000		2,000,000
S035	Senior Clerk	(BPS-14)	4	4	1,600,000		1,500,000
S674	Saddar Kanungo	(BPS-14)	1	1	400,000		350,000
F019	Field Kanungo	(BPS-11)	3	3	1,200,000		1,000,000
J013	Junior Clerk	(BPS-11)	20	20	6,000,000		5,000,000

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>						
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>						
<b>KM6001</b>	<b>Deputy Commissioner Kurram</b>						
P017	Patwari	(BPS-09)	28	28	9,000,000		10,000,000
D112	Driver	(BPS-07)	1	1	300,000		300,000
W007	Warder	(BPS-07)	1	1	300,000		300,000
D112	Driver	(BPS-06)	9	9	2,500,000		1,800,000
A050	Armourer	(BPS-04)	1	1	250,000		250,000
B013	Bearer	(BPS-04)	1	1	250,000		250,000
C057	Chowkidar	(BPS-04)	34	34	8,000,000		7,000,000
K010	Khansama	(BPS-04)	1	1	250,000		250,000
M010	Mali	(BPS-04)	5	5	1,000,000		1,500,000
M092	Messenger	(BPS-04)	1	1	250,000		250,000
N005	Naib Qasid	(BPS-04)	41	41	10,000,000		8,000,000
S162	Sweeper	(BPS-04)	4	4	1,000,000		1,000,000
B006	Behishti	(BPS-03)	2	2	500,000		500,000
B013	Bearer	(BPS-03)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	35	35	8,200,000		8,000,000
D006	Daftari	(BPS-03)	2	2	500,000		500,000
E019	Electrician	(BPS-03)	1	1	250,000		250,000
K009	Khalasi	(BPS-03)	1	1	250,000		250,000
K010	Khansama	(BPS-03)	1	1	250,000		250,000
M010	Mali	(BPS-03)	3	3	750,000		600,000
N005	Naib Qasid	(BPS-03)	22	22	5,500,000		4,500,000
P081	Process Server	(BPS-03)	2	2	500,000		500,000
S162	Sweeper	(BPS-03)	3	3	750,000		600,000
A01152	Personal pay				30,000	89,640	95,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>49,700,460</u></b>	<b><u>66,013,572</u></b>	<b><u>68,990,660</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>47,700,460</u></b>	<b><u>65,085,042</u></b>	<b><u>66,990,660</u></b>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6001 Deputy Commissioner Kurram</b>					
A01202 House Rent Allowance			6,000,000	5,161,608	5,180,000
A01203 Conveyance Allowance			5,000,000	4,522,836	4,550,000
A01207 Washing Allowance			1,730,000	1,509,800	1,510,000
A01208 Dress Allowance			1,650,000	1,489,000	1,490,000
A0120D Integrated Allowance			1,000,000	891,000	891,000
A01217 Medical Allowance			3,730,000	3,400,224	3,410,000
A01218 Fixed contingent/stationary allowance			170,000	156,032	160,000
A0121T Adhoc Relief Allowance 2013			900,000	807,394	815,000
A01224 Entertainment Allowance			12,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			600,000	531,388	540,000
A0122M Adhoc Relief Allowance 2016			50,000	43,930	10,000
A0122Y Ad-hoc Relief Allowance 2017			50,000	65,692	10,000
A01233 Unattractive Area Allowance			<u>2,130,000</u>	<u>1,954,699</u>	<u>1,970,000</u>
001 Unattractive area allowance			2,130,000	1,954,699	1,970,000
A01239 Special allowance			<u>10,000</u>		<u>100</u>
001 Special Allowance			10,000		100
A0123E Executive Allowance to PCS and PMS Officers (KP)			6,350,000	3,409,252	100
A0123G Ad-hoc Relief Allowance-2018			50,000	35,040	10,000
A0123K Superior Executive Allowance				2,050,340	6,500,000
A0123P Ad-hoc Relief Allowance 2019			50,000	26,280	20,000
A0124F Adhoc Relief Allowance-2021			20,000	8,760	10,000
A0124H Special Allowance-2021			2,430,000	2,271,114	2,300,000
A0124L Weather Allowance			718,460	248,625	718,460
A0124N Disparity Reduction Allowance 2022- 15%			6,800,000	5,976,775	6,000,000
A0124R Adhoc Relief Allowance 2022			7,250,000	6,518,046	6,550,000
A0124X Adhoc Relief Allowance 2023				23,115,407	23,150,000
A0125E Adhoc Relief Allowance 2024					300,000
A01270 Other			<u>1,000,000</u>	<u>885,800</u>	<u>890,000</u>
001 Others			1,000,000	885,800	890,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<b><u>2,000,000</u></b>	<b><u>928,530</u></b>	<b><u>2,000,000</u></b>
A01273 Honoraria			<u>500,000</u>	<u>928,530</u>	<u>1,000,000</u>
001 Honraria			500,000	928,530	1,000,000
A01274 Medical Charges			<u>1,000,000</u>		<u>500,000</u>
001 Medical Charges			1,000,000		500,000

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6001 Deputy Commissioner Kurram</b>					
A01278 Leave Salary			<u>500,000</u>		<u>500,000</u>
001 Leave Salary			500,000		500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>130,073,730</b></u>	<u><b>34,462,695</b></u>	<u><b>140,930,081</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>555,000</b></u>	<u><b>527,140</b></u>	<u><b>650,000</b></u>
A03201 Postage and Telegraph			40,000	38,000	50,000
A03202 Telephone and Trunk Call			<u>515,000</u>	<u>489,140</u>	<u>600,000</u>
001 Telephone and Trunk Call			515,000	489,140	600,000
<b>A033 TOTAL UTILITIES</b>			<u><b>2,500,000</b></u>	<u><b>4,609,667</b></u>	<u><b>5,000,000</b></u>
A03303 Electricity			<u>2,500,000</u>	<u>2,499,667</u>	<u>3,000,000</u>
001 Electricity			2,500,000	2,499,667	3,000,000
A03305 POL fore Generator				2,110,000	2,000,000
<b>A036 TOTAL MOTOR VEHICLES</b>				<u><b>3,450,914</b></u>	<u><b>1,500,000</b></u>
A03603 Registration				3,450,914	1,500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>10,000,000</b></u>	<u><b>8,600,724</b></u>	<u><b>10,500,000</b></u>
A03805 Travelling Allowance			<u>4,000,000</u>	<u>2,601,037</u>	<u>4,000,000</u>
001 Travelling Allowance			4,000,000	2,601,037	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,000,000</u>	<u>5,999,687</u>	<u>6,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,000,000	5,999,687	6,500,000
<b>A039 TOTAL GENERAL</b>			<u><b>117,018,730</b></u>	<u><b>17,274,250</b></u>	<u><b>123,280,081</b></u>
A03901 Stationery			<u>460,000</u>	<u>458,500</u>	<u>500,000</u>
001 Stationery Charges			460,000	458,500	500,000
A03902 Printing and Publication			<u>120,000</u>	<u>114,000</u>	<u>150,000</u>
001 Printing and publication			120,000	114,000	150,000
A03904 Hire of Vehicles				9,075,000	100
A03905 Newspapers Periodicals and Books			25,000	23,750	40,000
A03970 Others			<u>116,413,730</u>	<u>7,603,000</u>	<u>122,589,981</u>



**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6001 Deputy Commissioner Kurram</b>					
001 Others				7,603,000	100
111 Previous Year Saving			78,198,730		84,374,881
300 Funds for CAT-D Hospital Ali Zai Kurram			38,215,000		38,215,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<b><u>5,744,003</u></b>	<b><u>5,777,880</u></b>	<b><u>5,083,000</u></b>
<b>A041 TOTAL PENSION</b>			<b><u>5,744,003</u></b>	<b><u>5,777,880</u></b>	<b><u>5,083,000</u></b>
A04114 Superannuation Encashment of L.P.R			<u>5,744,003</u>	<u>5,777,880</u>	<u>5,083,000</u>
001 Superannuation Encashment of L.P.R			5,744,003	5,777,880	5,083,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>			<b><u>11,300,000</u></b>		<b><u>5,700,100</u></b>
<b>A052 TOTAL GRANTS-DOMESTIC</b>			<b><u>11,300,000</u></b>		<b><u>5,700,100</u></b>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>11,300,000</u>		<u>5,700,100</u>
001 Fin: Asstt:			11,300,000		5,700,100
<b>A06 TOTAL TRANSFERS</b>			<b><u>1,200,000</u></b>	<b><u>1,199,500</u></b>	<b><u>1,200,000</u></b>
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<b><u>1,200,000</u></b>	<b><u>1,199,500</u></b>	<b><u>1,200,000</u></b>
A06301 Entertainments & Gifts			<u>1,200,000</u>	<u>1,199,500</u>	<u>1,200,000</u>
001 Entertainments & Gifts			1,200,000	1,199,500	1,200,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>3,500,000</u></b>	<b><u>6,770,400</u></b>	<b><u>32,429,600</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>500,000</u></b>	<b><u>6,770,400</u></b>	<b><u>31,429,600</u></b>
A09601 Plant and Machinery			<u>500,000</u>	<u>6,770,400</u>	<u>31,429,600</u>
001 Plant and Machinery			500,000		1,000,000
054 Procurement of CCTV Cameras and System for General Election				6,770,400	30,429,600
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>3,000,000</u></b>		<b><u>1,000,000</u></b>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6001 Deputy Commissioner Kurram</b>					
A09701 Furniture and Fixtures			<u>3,000,000</u>		<u>1,000,000</u>
001 Furniture & Fixture			3,000,000		1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u><b>3,150,000</b></u>	<u><b>3,140,250</b></u>	<u><b>3,800,000</b></u>
<b>A130 TOTAL TRANSPORT</b>			<u><b>2,500,000</b></u>	<u><b>2,499,000</b></u>	<u><b>3,000,000</b></u>
A13001 Transport			<u>2,500,000</u>	<u>2,499,000</u>	<u>3,000,000</u>
001 Transport			2,500,000	2,499,000	3,000,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u><b>500,000</b></u>	<u><b>498,750</b></u>	<u><b>600,000</b></u>
A13101 Machinery and Equipment			<u>500,000</u>	<u>498,750</u>	<u>600,000</u>
001 Machinery and Equipment			500,000	498,750	600,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u><b>150,000</b></u>	<u><b>142,500</b></u>	<u><b>200,000</b></u>
A13201 Furniture and Fixture			150,000	142,500	200,000
<b>Deputy Commissioner Kurram</b>			<b>284,413,193</b>	<b>186,843,021</b>	<b>327,750,441</b>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6086 Deputy Commissioner Kurram Allowances to Tribes</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>38,190,000</u>	<u>63,584,540</u>	<u>37,433,710</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>740,000</u>	<u>737,320</u>	<u>845,000</u>
A03201 Postage and Telegraph			40,000	38,000	45,000
A03202 Telephone and Trunk Call			<u>700,000</u>	<u>699,320</u>	<u>800,000</u>
001 Telephone and Trunk Call			700,000	699,320	800,000
<b>A033 TOTAL UTILITIES</b>			<u>5,500,000</u>	<u>6,989,439</u>	<u>5,718,710</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,499,270</u>	<u>1,718,710</u>
001 Electricity			1,500,000	1,499,270	1,718,710
A03305 POL fore Generator			4,000,000	5,490,169	4,000,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>16,200,000</u>	<u>22,921,037</u>	<u>17,500,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>971,740</u>	<u>1,500,000</u>
001 Travelling Allowance			1,200,000	971,740	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>21,949,297</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	21,949,297	16,000,000
<b>A039 TOTAL GENERAL</b>			<u>15,750,000</u>	<u>32,936,744</u>	<u>13,370,000</u>
A03901 Stationery			<u>1,200,000</u>	<u>1,197,500</u>	<u>1,250,000</u>
001 Stationery Charges			1,200,000	1,197,500	1,250,000
A03902 Printing and Publication			<u>1,200,000</u>	<u>1,198,500</u>	<u>1,250,000</u>
001 Printing and publication			1,200,000	1,198,500	1,250,000
A03905 Newspapers Periodicals and Books			200,000	189,960	220,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>248,000</u>	<u>300,000</u>
001 Advertising and Publicity			250,000	248,000	300,000
A03918 Exhibitions Fairs and Other National Celebrations			1,300,000	1,299,156	1,350,000
A03940 Unforeseen expenditure			2,000,000	2,000,000	2,000,000
A03959 Stipend, Incentives, awards and allied expenditure			1,100,000		500,000
A03970 Others			<u>7,000,000</u>	<u>11,303,628</u>	<u>5,000,000</u>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6086 Deputy Commissioner Kurram Allowances to Tribes</b>					
001 Others			7,000,000	11,303,628	5,000,000
A03989 Expenditure for Newly merged Districts in KP			1,500,000	15,500,000	1,500,000
<b>A06 TOTAL TRANSFERS</b>			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
A06103 Cash awards			600,000	600,000	650,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>3,400,000</u>	<u>575,000</u>	<u>2,000,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>1,200,000</u>	<u>575,000</u>	<u>1,000,000</u>
A09601 Plant and Machinery			<u>1,200,000</u>	<u>575,000</u>	<u>1,000,000</u>
001 Plant and Machinery			1,200,000	575,000	1,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>2,200,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures			<u>2,200,000</u>		<u>1,000,000</u>
001 Furniture & Fixture			2,200,000		1,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>4,150,000</u>	<u>4,647,266</u>	<u>4,550,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>3,200,000</u>	<u>3,699,000</u>	<u>3,500,000</u>
A13001 Transport			<u>3,200,000</u>	<u>3,699,000</u>	<u>3,500,000</u>
001 Transport			3,200,000	3,699,000	3,500,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>550,000</u>	<u>549,500</u>	<u>600,000</u>
A13101 Machinery and Equipment			<u>550,000</u>	<u>549,500</u>	<u>600,000</u>
001 Machinery and Equipment			550,000	549,500	600,000

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011205</b>	<b>TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>				
<b>KM6086</b>	<b>Deputy Commissioner Kurram Allowances to Tribes</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u><b>400,000</b></u>	<u><b>398,766</b></u>	<u><b>450,000</b></u>
A13201	Furniture and Fixture		400,000	398,766	450,000
<b>Deputy Commissioner Kurram Allowances to Tribes</b>			<b>46,340,000</b>	<b>69,406,806</b>	<b>44,633,710</b>

**KM21C82 (061)  
REVENUE & ESTATE**

**011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0112 FINANCIAL AND FISCAL AFFAIRS</b>					
<b>011205 TAX MANAGEMENT (CUSTOMS. I TAX. EXCISE)</b>					
<b>KM6152 Polio Eradication Programme District Kurram</b>					
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>12,564,317</u>		<u>11,564,317</u>
<b>A039 TOTAL GENERAL</b>			<u>12,564,317</u>		<u>11,564,317</u>
A03919 Payments to Other for Service Rendered			<u>11,955,317</u>		<u>10,955,317</u>
001 Payments to Others for Service Rendered			3,000,000		3,000,000
009 DPCRS functionality, facilitation of UPECS & DPMS			8,955,317		7,955,317
A03970 Others			<u>609,000</u>		<u>609,000</u>
001 Others			609,000		609,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>1,000,000</u>	
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>1,000,000</u>	
A05244 Civilian Victims Fund				1,000,000	
<b>Polio Eradication Programme District Kurram</b>			<b>12,564,317</b>	<b>1,000,000</b>	<b>11,564,317</b>

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>KM6002</b>	<b>Finance &amp; Planning (Planning Cell) Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>12,539,600</u></b>	<b><u>4,356,824</u></b>	<b><u>7,894,200</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>34</b>	<b>34</b>	<b><u>9,450,000</u></b>	<b><u>2,001,760</u></b>	<b><u>4,600,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>12</b>	<b><u>5,200,000</u></b>	<b><u>609,660</u></b>	<b><u>2,200,000</u></b>
A01101	Total Basic Pay Of Officer		12	12	<u>5,200,000</u>	<u>609,660</u>	<u>2,200,000</u>
A012	Additional Depty Commissioner	(BPS-18)	1	1	1,200,000		700,000
P038	Planning Officer	(BPS-17)	2	2	1,200,000		900,000
A057	Assistant	(BPS-16)	2	2	700,000		200,000
C082	Computer Operator	(BPS-16)	1	1	300,000		100,000
S136	Sub Engineer	(BPS-16)	6	6	1,800,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>22</b>	<b>22</b>	<b><u>4,250,000</u></b>	<b><u>1,392,100</u></b>	<b><u>2,400,000</u></b>
A01151	Total Basic Pay Other Staff		22	22	<u>4,250,000</u>	<u>1,392,100</u>	<u>2,400,000</u>
H021	Head Draftsman	(BPS-13)	1	1	300,000		100,000
D105	Draftsman	(BPS-11)	2	2	400,000		200,000
J013	Junior Clerk	(BPS-11)	2	2	400,000		400,000
S161	Surveyor	(BPS-10)	4	4	800,000		400,000
T029	Tracer	(BPS-07)	3	3	350,000		300,000
D112	Driver	(BPS-06)	3	3	600,000		300,000
N005	Naib Qasid	(BPS-03)	3	3	600,000		300,000
S673	Survey Helper	(BPS-03)	4	4	800,000		400,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,089,600</u></b>	<b><u>2,355,064</u></b>	<b><u>3,294,200</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,589,600</u></b>	<b><u>2,118,074</u></b>	<b><u>2,794,200</u></b>
A01202	House Rent Allowance				160,000	122,256	130,000
A01203	Conveyance Allowance				150,000	114,912	120,000

**KM21C82 (061)**  
**REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>KM6002 Finance &amp; Planning (Planning Cell)</b>					
<b>Kurram</b>					
A01207 Washing Allowance			30,000	24,000	24,000
A01208 Dress Allowance			30,000	24,000	24,000
A0120D Integrated Allowance			20,000	14,400	14,400
A01217 Medical Allowance			120,000	83,015	90,000
A0121T Adhoc Relief Allowance 2013			40,000	13,692	20,000
A0122C Adhoc Relief Allowance - 2015			25,000	9,268	12,000
A01233 Unattractive Area Allowance			<u>90,000</u>	<u>57,876</u>	<u>65,000</u>
001 Unattractive area allowance			90,000	57,876	65,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			1,310,000	502,875	100
A0123K Superior Executive Allowance				83,355	1,050,000
A0123U Planning Performance Allowance			40,000		100
A0124H Special Allowance-2021			90,000	84,000	90,000
A0124L Weather Allowance			44,600		44,600
A0124N Disparity Reduction Allowance 2022- 15%			150,000	133,740	140,000
A0124R Adhoc Relief Allowance 2022			290,000	192,377	200,000
A0124X Adhoc Relief Allowance 2023				658,308	670,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>			<u>500,000</u>	<u>236,990</u>	<u>500,000</u>
A01273 Honoraria			<u>500,000</u>	<u>236,990</u>	<u>500,000</u>
001 Honraria			500,000	236,990	500,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>1,050,000</u>	<u>578,980</u>	<u>1,210,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>90,000</u>	<u>80,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>80,000</u>	<u>120,000</u>
001 Telephone and Trunk Call			80,000	80,000	120,000
<b>A033 TOTAL UTILITIES</b>			<u>50,000</u>		<u>50,000</u>
A03303 Electricity			<u>50,000</u>		<u>50,000</u>
001 Electricity			50,000		50,000



**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>KM6002 Finance &amp; Planning (Planning Cell) Kurram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>700,000</u>	<u>417,900</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>350,000</u>	<u>76,440</u>	<u>350,000</u>
001 Travelling Allowance			350,000	76,440	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>341,460</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	341,460	450,000
<b>A039 TOTAL GENERAL</b>			<u>210,000</u>	<u>81,080</u>	<u>230,000</u>
A03901 Stationery			<u>100,000</u>	<u>42,070</u>	<u>100,000</u>
001 Stationery Charges			100,000	42,070	100,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03905 Newspapers Periodicals and Books			10,000		10,000
A03970 Others			<u>60,000</u>	<u>39,010</u>	<u>80,000</u>
001 Others			60,000	39,010	80,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>100</u>		<u>150,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>150,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>150,000</u>
001 Plant and Machinery			100		150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>340,000</u>	<u>50,750</u>	<u>360,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>300,000</u>	<u>40,150</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>40,150</u>	<u>300,000</u>
001 Transport			300,000	40,150	300,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>20,000</u>	<u>10,600</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,600</u>	<u>30,000</u>

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>KM6002</b>	<b>Finance &amp; Planning (Planning Cell) Kurram</b>				
001	Machinery and Equipment		20,000	10,600	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>		<b><u>30,000</u></b>
A13201	Furniture and Fixture		20,000		30,000
<b>Finance &amp; Planning (Planning Cell) Kurram</b>			<b>13,929,700</b>	<b>4,986,554</b>	<b>9,614,200</b>

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>015</b>	<b>GENERAL SERVICES</b>						
<b>0152</b>	<b>PLANNING SERVICES</b>						
<b>015201</b>	<b>PLANNING</b>						
<b>KM6003</b>	<b>District Officer (Finance &amp; Planning) Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>8,645,840</u></b>	<b><u>6,924,463</u></b>	<b><u>7,611,340</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>14</b>	<b>14</b>	<b><u>5,530,000</u></b>	<b><u>3,264,468</u></b>	<b><u>3,340,100</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>7</b>	<b>7</b>	<b><u>3,110,000</u></b>	<b><u>1,510,480</u></b>	<b><u>1,550,100</u></b>
A01101	Total Basic Pay Of Officer		7	7	<u>3,100,000</u>	<u>1,510,480</u>	<u>1,550,000</u>
A719	Addl: Deputy Commissioner (F&P)	(BPS-18)	1	1	1,100,000		950,000
A513	Assistant Director ( IT )	(BPS-17)	2	2	600,000		200,000
F186	Finance Officer	(BPS-17)	1	1	500,000		100,000
C082	Computer Operator	(BPS-16)	3	3	900,000		300,000
A01103	Special Pay				10,000		100
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>7</b>	<b>7</b>	<b><u>2,420,000</u></b>	<b><u>1,753,988</u></b>	<b><u>1,790,000</u></b>
A01151	Total Basic Pay Other Staff		7	7	<u>2,350,000</u>	<u>1,718,638</u>	<u>1,750,000</u>
S035	Senior Clerk	(BPS-14)	1	1	450,000		350,000
J013	Junior Clerk	(BPS-07)	2	2	700,000		500,000
C057	Chowkidar	(BPS-03)	1	1	300,000		200,000
N005	Naib Qasid	(BPS-03)	2	2	600,000		500,000
S162	Sweeper	(BPS-03)	1	1	300,000		200,000
A01152	Personal pay				70,000	35,350	40,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>3,115,840</u></b>	<b><u>3,659,995</u></b>	<b><u>4,271,240</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,415,840</u></b>	<b><u>3,368,955</u></b>	<b><u>3,571,240</u></b>
A01202	House Rent Allowance				250,000	268,189	280,000
A01203	Conveyance Allowance				150,000	251,777	260,000
A01207	Washing Allowance				20,000	13,000	13,000
A01208	Dress Allowance				20,000	13,000	13,000
A0120D	Integrated Allowance				12,000	7,800	7,800

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>015</b>	<b>GENERAL SERVICES</b>				
<b>0152</b>	<b>PLANNING SERVICES</b>				
<b>015201</b>	<b>PLANNING</b>				
<b>KM6003</b>	<b>District Officer (Finance &amp; Planning) Kurram</b>				
A01217	Medical Allowance		130,000	111,420	120,000
A0121T	Adhoc Relief Allowance 2013		40,000	36,814	40,000
A01226	Computer Allowance		36,000	18,000	18,000
A0122C	Adhoc Relief Allowance - 2015		30,000	23,237	26,000
A0122M	Adhoc Relief Allowance 2016			10,301	100
A0122Y	Ad-hoc Relief Allowance 2017			12,105	100
A01233	Unattractive Area Allowance		<u>80,000</u>	<u>79,000</u>	<u>85,000</u>
001	Unattractive area allowance		80,000	79,000	85,000
A0123E	Executive Allowance to PCS and PMS Officers (KP)		1,050,000	597,960	100
A0123G	Ad-hoc Relief Allowance-2018			10,044	100
A0123K	Superior Executive Allowance			298,980	950,000
A0123P	Ad-hoc Relief Allowance 2019			7,803	100
A0124F	Adhoc Relief Allowance-2021			2,781	100
A0124H	Special Allowance-2021		120,000	126,000	130,000
A0124L	Weather Allowance		17,840		17,840
A0124N	Disparity Reduction Allowance 2022- 15%		180,000	202,220	210,000
A0124R	Adhoc Relief Allowance 2022		280,000	287,927	300,000
A0124X	Adhoc Relief Allowance 2023			990,597	1,000,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<u><b>700,000</b></u>	<u><b>291,040</b></u>	<u><b>700,000</b></u>
A01273	Honoraria		<u>500,000</u>	<u>291,040</u>	<u>500,000</u>
001	Honraria		500,000	291,040	500,000
A01274	Medical Charges		<u>200,000</u>		<u>200,000</u>
001	Medical Charges		200,000		200,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,030,000</b></u>	<u><b>1,143,884</b></u>	<u><b>1,570,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>120,000</b></u>	<u><b>29,000</b></u>	<u><b>85,000</b></u>
A03201	Postage and Telegraph		20,000		15,000
A03202	Telephone and Trunk Call		<u>100,000</u>	<u>29,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		100,000	29,000	70,000

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>KM6003 District Officer (Finance &amp; Planning) Kurram</b>					
<b>A033 TOTAL UTILITIES</b>			<u>250,000</u>	<u>52,697</u>	<u>80,000</u>
A03303 Electricity			<u>250,000</u>	<u>52,697</u>	<u>80,000</u>
001 Electricity			250,000	52,697	80,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,350,000</u>	<u>961,337</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>213,360</u>	<u>400,000</u>
001 Travelling Allowance			600,000	213,360	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>750,000</u>	<u>747,977</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			750,000	747,977	800,000
<b>A039 TOTAL GENERAL</b>			<u>310,000</u>	<u>100,850</u>	<u>205,000</u>
A03901 Stationery			<u>100,000</u>	<u>49,980</u>	<u>70,000</u>
001 Stationery Charges			100,000	49,980	70,000
A03905 Newspapers Periodicals and Books			10,000		5,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001 Advertising and Publicity			50,000		50,000
A03970 Others			<u>150,000</u>	<u>50,870</u>	<u>80,000</u>
001 Others			150,000	50,870	80,000
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>					<u>600,000</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>					<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>600,000</u>
001 Fin: Asstt:					600,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300,000</u>		<u>150,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>300,000</u>		<u>150,000</u>
A09601 Plant and Machinery			<u>300,000</u>		<u>150,000</u>

**KM21C82 (061)  
REVENUE & ESTATE**

**015201 PLANNING**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>015 GENERAL SERVICES</b>					
<b>0152 PLANNING SERVICES</b>					
<b>015201 PLANNING</b>					
<b>KM6003 District Officer (Finance &amp; Planning) Kurram</b>					
001 Plant and Machinery			300,000		150,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>660,000</u>	<u>324,799</u>	<u>470,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>600,000</u>	<u>324,799</u>	<u>400,000</u>
A13001 Transport			<u>600,000</u>	<u>324,799</u>	<u>400,000</u>
001 Transport			600,000	324,799	400,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>30,000</u>		<u>35,000</u>
A13101 Machinery and Equipment			<u>30,000</u>		<u>35,000</u>
001 Machinery and Equipment			30,000		35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>30,000</u>		<u>35,000</u>
A13201 Furniture and Fixture			30,000		35,000
<b>District Officer (Finance &amp; Planning) Kurram</b>			<b>11,635,840</b>	<b>8,393,146</b>	<b>10,401,340</b>

**KM21C94 (061)**  
**LOCAL GOVERNMENT**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
KURRAM	205	78,407,550	84,637,277	86,114,350	2,761,000	88,875,350
<b>TOTAL</b>	<b>205</b>	<b>78,407,550</b>	<b>84,637,277</b>	<b>86,114,350</b>	<b>2,761,000</b>	<b>88,875,350</b>

**KM21C94 (061)**  
**LOCAL GOVERNMENT**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	8			8	800,000
04	87			87	13,400,000
06	2			2	200,000
07	2			2	700,000
09	81			81	19,700,000
11	5			5	1,450,000
12	4			4	400,000
14	3			3	1,050,000
16	7			7	1,500,000
17	6			6	2,550,000
<b>TOTAL</b>	<b>205</b>			<b>205</b>	<b>41,750,000</b>



**KM21C94 (061)**  
**LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>KM6007 AD LG &amp; RD Kurram</b>					
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>68,415,250</u></b>	<b><u>79,776,274</u></b>	<b><u>80,603,550</u></b>
<b>A011 TOTAL PAY</b>	<b><u>181</u></b>	<b><u>181</u></b>	<b><u>35,200,000</u></b>	<b><u>38,573,524</u></b>	<b><u>38,650,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICERS</b>	<b><u>5</u></b>	<b><u>5</u></b>	<b><u>3,700,000</u></b>	<b><u>2,774,322</u></b>	<b><u>2,800,000</u></b>
A01101 Total Basic Pay Of Officer	5	5	<u>3,700,000</u>	<u>2,774,322</u>	<u>2,800,000</u>
A722 Assistant Engineer Senior (BPS-18)	1		900,000		
A723 ASSISTANT DIRECTOR SENIOR (BPS-18)	1		900,000		
A079 Assistant Director (BPS-17)	1	1	700,000		550,000
A099 Assistant Engineer (BPS-17)	1	1	700,000		600,000
A722 Assistant Engineer Senior (BPS-17)		1			600,000
A723 ASSISTANT DIRECTOR SENIOR (BPS-17)		1			600,000
A057 Assistant (BPS-16)	1	1	500,000		450,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>176</u></b>	<b><u>176</u></b>	<b><u>31,500,000</u></b>	<b><u>35,799,202</u></b>	<b><u>35,850,000</u></b>
A01151 Total Basic Pay Other Staff	<u>176</u>	<u>176</u>	<u>31,500,000</u>	<u>35,799,202</u>	<u>35,850,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	450,000		350,000
S035 Senior Clerk (BPS-14)	1	1	450,000		350,000
S152 Supervisor (BPS-14)	1	1	450,000		350,000
J013 Junior Clerk (BPS-11)	2	2	700,000		700,000
S136 Sub Engineer (BPS-11)	1	1	350,000		300,000
V012 Village Secretary (BPS-09)	81	81	15,000,000		19,700,000
D112 Driver (BPS-07)	1	1	350,000		350,000
W026 Work Munshi (BPS-07)	1	1	350,000		350,000
C057 Chowkidar (BPS-04)	2	2	600,000		500,000
N005 Naib Qasid (BPS-04)	85	85	12,800,000		12,900,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>33,215,250</u></b>	<b><u>41,202,750</u></b>	<b><u>41,953,550</u></b>
<b>A012-1 TOTAL REGULAR ALLOWANCES</b>			<b><u>33,215,250</u></b>	<b><u>41,202,750</u></b>	<b><u>41,953,550</u></b>

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>KM6007 AD LG &amp; RD Kurram</b>					
A01202 House Rent Allowance			3,900,000	4,968,338	5,000,000
A01203 Conveyance Allowance			3,100,000	4,026,906	4,050,000
A01207 Washing Allowance			600,000	1,085,000	1,085,000
A01208 Dress Allowance			600,000	1,085,000	1,085,000
A0120D Integrated Allowance			360,000	651,000	651,000
A01217 Medical Allowance			2,420,000	3,183,852	3,200,000
A0121T Adhoc Relief Allowance 2013			85,000	65,108	70,000
A0122C Adhoc Relief Allowance - 2015			55,000	46,834	50,000
A01233 Unattractive Area Allowance			<u>12,150,000</u>	<u>2,121,434</u>	<u>2,160,000</u>
001 Unattractive area allowance			12,150,000	2,121,434	2,160,000
A01236 Deputation Allowance			72,000	144,000	144,000
A0123P Ad-hoc Relief Allowance 2019			10,000		100
A0123U Planning Performance Allowance			235,000		100
A0124H Special Allowance-2021			3,450,000	3,615,204	3,630,000
A0124L Weather Allowance			378,250		378,250
A0124N Disparity Reduction Allowance 2022- 15%			2,850,000	3,685,889	3,700,000
A0124R Adhoc Relief Allowance 2022			2,910,000	3,695,622	3,710,000
A0124T Special Allowance - 2022				12,148	100
A0124X Adhoc Relief Allowance 2023				12,786,415	12,810,000
A0125E Adhoc Relief Allowance 2024					200,000
A01270 Other			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Others			40,000	30,000	30,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>1,925,000</b></u>	<u><b>663,238</b></u>	<u><b>1,727,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>95,000</b></u>	<u><b>56,320</b></u>	<u><b>115,000</b></u>
A03201 Postage and Telegraph			15,000		15,000
A03202 Telephone and Trunk Call			<u>80,000</u>	<u>56,320</u>	<u>100,000</u>
001 Telephone and Trunk Call			80,000	56,320	100,000
<b>A033 TOTAL UTILITIES</b>			<u><b>500,000</b></u>		<u><b>100,000</b></u>
A03303 Electricity			<u>500,000</u>		<u>100,000</u>
001 Electricity			500,000		100,000

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>KM6007 AD LG &amp; RD Kurram</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>1,000,000</u>	<u>304,458</u>	<u>1,100,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>110,566</u>	<u>550,000</u>
001 Travelling Allowance			500,000	110,566	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>193,892</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	193,892	550,000
<b>A039 TOTAL GENERAL</b>			<u>330,000</u>	<u>302,460</u>	<u>412,000</u>
A03901 Stationery			<u>150,000</u>	<u>143,310</u>	<u>200,000</u>
001 Stationery Charges			150,000	143,310	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>49,500</u>	<u>60,000</u>
001 Printing and publication			50,000	49,500	60,000
A03905 Newspapers Periodicals and Books			10,000	9,650	12,000
A03906 Uniforms and Protective Clothing			20,000		20,000
A03970 Others			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
001 Others			100,000	100,000	120,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>250,000</u>	<u>50,000</u>	<u>220,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>150,000</u>		<u>100,000</u>
A13001 Transport			<u>150,000</u>		<u>100,000</u>

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>KM6007 AD LG &amp; RD Kurram</b>					
001 Transport			150,000		100,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<b><u>50,000</u></b>		<b><u>60,000</u></b>
A13101 Machinery and Equipment			<u>50,000</u>		<u>60,000</u>
001 Machinery and Equipment			50,000		60,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<b><u>50,000</u></b>	<b><u>50,000</u></b>	<b><u>60,000</u></b>
A13201 Furniture and Fixture			50,000	50,000	60,000
<b>AD LG &amp; RD Kurram</b>			<b>70,590,450</b>	<b>80,489,512</b>	<b>82,650,550</b>

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>						
<b>KM6155</b>	<b>Assistant Director LGRDD Tehsil Dogar Center Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<u><b>3,085,300</b></u>	<u><b>2,153,802</b></u>	<u><b>2,954,900</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<b>11</b>	<b>11</b>	<u><b>2,800,000</b></u>	<u><b>985,047</b></u>	<u><b>1,650,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<u><b>900,000</b></u>	<u><b>459,507</b></u>	<u><b>750,000</b></u>
A01101	Total Basic Pay Of Officer		3	3	<u>900,000</u>	<u>459,507</u>	<u>750,000</u>
A005	Accountant	(BPS-16)	1	1	300,000		250,000
C082	Computer Operator	(BPS-16)	1	1	300,000		250,000
P085	Progress Officer	(BPS-16)	1	1	300,000		250,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<u><b>1,900,000</b></u>	<u><b>525,540</b></u>	<u><b>900,000</b></u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,900,000</u>	<u>525,540</u>	<u>900,000</u>
A715	Auto CAD Operator	(BPS-12)	1	1	300,000		100,000
S136	Sub Engineer	(BPS-12)	1	1	300,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
D112	Driver	(BPS-06)	1	1	200,000		100,000
C057	Chowkidar	(BPS-03)	2	2	400,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		100,000
S162	Sweeper	(BPS-03)	1	1	200,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u><b>285,300</b></u>	<u><b>1,168,755</b></u>	<u><b>1,304,900</b></u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u><b>285,300</b></u>	<u><b>1,168,755</b></u>	<u><b>1,304,900</b></u>
A01202	House Rent Allowance				45,000	140,985	150,000
A01203	Conveyance Allowance				40,000	143,293	150,000
A01207	Washing Allowance				22,000	36,000	36,000
A01208	Dress Allowance				22,000	36,000	36,000
A0120D	Integrated Allowance				13,000	21,600	21,600
A01217	Medical Allowance				35,000	77,710	85,000
A01226	Computer Allowance					23,710	24,000

**KM21C94 (061)**  
**LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>KM6155</b>	<b>Assistant Director LGRDD Tehsil Dogar Center Kurram</b>				
A0122N	Special Conveyance Allowance to Disbalded Employees			83,419	90,000
A01233	Unattractive Area Allowance		<u>15,000</u>	<u>59,699</u>	<u>65,000</u>
001	Unattractive area allowance		15,000	59,699	65,000
A0124H	Special Allowance-2021			55,323	65,000
A0124L	Weather Allowance		22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%		36,000	96,703	100,000
A0124R	Adhoc Relief Allowance 2022		35,000	96,749	100,000
A0124X	Adhoc Relief Allowance 2023			297,564	310,000
A0125E	Adhoc Relief Allowance 2024				50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>206,100</b></u>		<u><b>227,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>6,000</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		5,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>		<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>		<u>100,000</u>
001	Travelling Allowance		100,000		100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>50,100</b></u>		<u><b>85,000</b></u>
A03901	Stationery		<u>25,000</u>		<u>40,000</u>
001	Stationery Charges		25,000		40,000
A03905	Newspapers Periodicals and Books		100		5,000
A03970	Others		<u>25,000</u>		<u>40,000</u>
001	Others		25,000		40,000

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011108 LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>					
<b>KM6155 Assistant Director LGRDD Tehsil Dogar Center Kurram</b>					
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>20,000</u>		<u>40,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>10,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>10,000</u>		<u>20,000</u>
001 Machinery and Equipment			10,000		20,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>10,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			10,000		20,000
<b>Assistant Director LGRDD Tehsil Dogar Center Kurram</b>			<b>3,311,600</b>	<b>2,153,802</b>	<b>3,321,900</b>

**KM21C94 (061)**  
**LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>						
<b>KM6156</b>	<b>Assistant Director LGRDD Tehsil Sadda Lower Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>4,269,300</u></b>	<b><u>1,919,153</u></b>	<b><u>2,555,900</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>3,900,000</u></b>	<b><u>948,320</u></b>	<b><u>1,450,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>5</b>	<b>5</b>	<b><u>1,950,000</u></b>	<b><u>161,910</u></b>	<b><u>500,000</u></b>
A01101	Total Basic Pay Of Officer		5	5	<u>1,950,000</u>	<u>161,910</u>	<u>500,000</u>
A079	Assistant Director	(BPS-17)	1	1	450,000		100,000
A099	Assistant Engineer	(BPS-17)	1	1	450,000		100,000
A005	Accountant	(BPS-16)	1	1	350,000		100,000
C082	Computer Operator	(BPS-16)	1	1	350,000		100,000
P085	Progress Officer	(BPS-16)	1	1	350,000		100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>8</b>	<b>8</b>	<b><u>1,950,000</u></b>	<b><u>786,410</u></b>	<b><u>950,000</u></b>
A01151	Total Basic Pay Other Staff		8	8	<u>1,950,000</u>	<u>786,410</u>	<u>950,000</u>
A715	Auto CAD Operator	(BPS-12)	1	1	300,000		100,000
S136	Sub Engineer	(BPS-12)	1	1	300,000		100,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		250,000
D112	Driver	(BPS-06)	1	1	250,000		100,000
C057	Chowkidar	(BPS-03)	2	2	400,000		200,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		100,000
S162	Sweeper	(BPS-03)	1	1	200,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>369,300</u></b>	<b><u>970,833</u></b>	<b><u>1,105,900</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>369,300</u></b>	<b><u>970,833</u></b>	<b><u>1,105,900</u></b>
A01202	House Rent Allowance				70,000	122,730	130,000
A01203	Conveyance Allowance				60,000	104,964	110,000
A01207	Washing Allowance				22,000	36,000	36,000
A01208	Dress Allowance				22,000	36,000	36,000
A0120D	Integrated Allowance				13,000	21,600	21,600



**KM21C94 (061)**  
**LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>KM6156</b>	<b>Assistant Director LGRDD Tehsil Sadda Lower Kurram</b>				
A01217	Medical Allowance		50,000	73,038	80,000
A01233	Unattractive Area Allowance		<u>25,000</u>	<u>37,200</u>	<u>45,000</u>
001	Unattractive area allowance		25,000	37,200	45,000
A0124H	Special Allowance-2021		30,000	49,722	55,000
A0124L	Weather Allowance		22,300		22,300
A0124N	Disparity Reduction Allowance 2022- 15%		55,000	90,003	100,000
A0124R	Adhoc Relief Allowance 2022			90,039	100,000
A0124X	Adhoc Relief Allowance 2023			309,537	320,000
A0125E	Adhoc Relief Allowance 2024				50,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>216,000</b></u>	<u><b>74,810</b></u>	<u><b>227,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>6,000</b></u>		<u><b>12,000</b></u>
A03201	Postage and Telegraph		1,000		2,000
A03202	Telephone and Trunk Call		<u>5,000</u>		<u>10,000</u>
001	Telephone and Trunk Call		5,000		10,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>50,000</b></u>		<u><b>30,000</b></u>
A03303	Electricity		<u>50,000</u>		<u>30,000</u>
001	Electricity		50,000		30,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>100,000</b></u>	<u><b>30,460</b></u>	<u><b>100,000</b></u>
A03805	Travelling Allowance		<u>100,000</u>	<u>30,460</u>	<u>100,000</u>
001	Travelling Allowance		100,000	30,460	100,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>60,000</b></u>	<u><b>44,350</b></u>	<u><b>85,000</b></u>
A03901	Stationery		<u>30,000</u>	<u>19,350</u>	<u>40,000</u>
001	Stationery Charges		30,000	19,350	40,000
A03905	Newspapers Periodicals and Books		5,000		5,000
A03970	Others		<u>25,000</u>	<u>25,000</u>	<u>40,000</u>
001	Others		25,000	25,000	40,000

**KM21C94 (061)  
LOCAL GOVERNMENT**

**011108 LOCAL AUTHORITY ADMIN. & REGULATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011108</b>	<b>LOCAL AUTHORITY ADMIN. &amp; REGULATION</b>				
<b>KM6156</b>	<b>Assistant Director LGRDD Tehsil Sadda Lower Kurram</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>200</u>		<u>80,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>40,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>40,000</u>
001	Plant and Machinery		100		40,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>100</u>		<u>40,000</u>
A09701	Furniture and Fixtures		<u>100</u>		<u>40,000</u>
001	Furniture & Fixture		100		40,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>20,000</u>		<u>40,000</u>
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>10,000</u>		<u>20,000</u>
A13101	Machinery and Equipment		<u>10,000</u>		<u>20,000</u>
001	Machinery and Equipment		10,000		20,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>10,000</u>		<u>20,000</u>
A13201	Furniture and Fixture		10,000		20,000
<b>Assistant Director LGRDD Tehsil Sadda Lower Kurram</b>			<b>4,505,500</b>	<b>1,993,963</b>	<b>2,902,900</b>

**KM21C95 (061)  
AGRICULTURE  
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
KURRAM	164	96,154,970	113,042,456	96,902,470	8,629,500	105,531,970
<b>TOTAL</b>	<b>164</b>	<b>96,154,970</b>	<b>113,042,456</b>	<b>96,902,470</b>	<b>8,629,500</b>	<b>105,531,970</b>

**KM21C95 (061)**  
**AGRICULTURE**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	39			39	11,100,000
04	51			51	13,150,000
05	1			1	400,000
06	6			6	1,500,000
07	7			7	2,250,000
09	32			32	10,950,000
11	4			4	1,450,000
12	3			3	650,000
14	4			4	2,200,000
16	3			3	1,200,000
17	10			10	2,600,000
18	3			3	2,350,000
19	1			1	1,300,000
<b>TOTAL</b>	<b>164</b>			<b>164</b>	<b>51,100,000</b>

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>						
<b>KM6008</b>	<b>District Office Agriculture Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>72,652,880</u></b>	<b><u>82,676,728</u></b>	<b><u>83,144,380</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>138</b>	<b>136</b>	<b><u>47,515,000</u></b>	<b><u>43,706,773</u></b>	<b><u>43,812,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>12</b>	<b>11</b>	<b><u>7,100,000</u></b>	<b><u>3,935,746</u></b>	<b><u>4,000,000</u></b>
A01101	Total Basic Pay Of Officer		12	11	<u>7,100,000</u>	<u>3,935,746</u>	<u>4,000,000</u>
D457	District Director Agriculture	(BPS-19)	1	1	1,500,000		1,300,000
S210	Subject Matter Specialist	(BPS-18)	1	1	700,000		500,000
A029	Agriculture Officer	(BPS-17)	7	7	3,500,000		1,500,000
C082	Computer Operator	(BPS-16)	1	1	450,000		300,000
O003	Office Assistant	(BPS-16)	1	1	450,000		400,000
S107	Statistical Investigator	(BPS-16)	1		500,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>126</b>	<b>125</b>	<b><u>40,415,000</u></b>	<b><u>39,771,027</u></b>	<b><u>39,812,000</u></b>
A01151	Total Basic Pay Other Staff		126	125	<u>40,400,000</u>	<u>39,761,787</u>	<u>39,800,000</u>
A658	Agriculture Supervisor	(BPS-14)	1	1	450,000		550,000
S035	Senior Clerk	(BPS-14)	3	3	1,400,000		1,650,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		1,000,000
F015	Field Assistant	(BPS-09)	30	30	11,000,000		10,250,000
B048	Budder	(BPS-07)	6	6	1,800,000		1,800,000
C109	Crop Reporter	(BPS-07)	1		300,000		
T031	Tractor Driver	(BPS-07)	1	1	400,000		450,000
D112	Driver	(BPS-06)	3	3	1,050,000		1,050,000
B029	Blacksmith	(BPS-05)	1	1	350,000		400,000
C012	Carpenter	(BPS-04)	1	1	350,000		400,000
C057	Chowkidar	(BPS-04)	18	18	4,500,000		4,500,000
F020	Field Worker	(BPS-04)	26	26	6,500,000		6,000,000
F033	Foreman	(BPS-04)	3	3	1,050,000		1,050,000

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>						
<b>KM6008</b>	<b>District Office Agriculture Kurram</b>						
M010	Mali	(BPS-04)	1	1	350,000		400,000
N005	Naib Qasid	(BPS-04)	2	2	700,000		800,000
B102	Bullock Attendant	(BPS-03)	3	3	700,000		900,000
C057	Chowkidar	(BPS-03)	12	12	4,200,000		4,200,000
F020	Field Worker	(BPS-03)	8	8	3,200,000		3,200,000
N005	Naib Qasid	(BPS-03)	1	1	350,000		300,000
S162	Sweeper	(BPS-03)	1	1	350,000		300,000
S670	Store Weighman	(BPS-03)	1	1	350,000		300,000
T049	Tubewell Operator	(BPS-03)	1	1	350,000		300,000
A01152	Personal pay				15,000	9,240	12,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>25,137,880</u></b>	<b><u>38,969,955</u></b>	<b><u>39,332,380</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>25,137,880</u></b>	<b><u>38,969,955</u></b>	<b><u>39,332,380</u></b>
A01202	House Rent Allowance				3,675,000	3,513,948	3,530,000
A01203	Conveyance Allowance				3,135,000	3,012,012	3,025,000
A01207	Washing Allowance				985,000	960,645	961,000
A01208	Dress Allowance				985,000	960,645	961,000
A0120D	Integrated Allowance				590,000	576,387	577,000
A01217	Medical Allowance				2,410,000	2,317,152	2,330,000
A0121T	Adhoc Relief Allowance 2013				460,000	435,185	440,000
A0122C	Adhoc Relief Allowance - 2015				320,000	303,416	310,000
A0122M	Adhoc Relief Allowance 2016				30,000		100
A0122Y	Ad-hoc Relief Allowance 2017				5,000		100
A01233	Unattractive Area Allowance				<u>1,235,000</u>	<u>1,326,410</u>	<u>1,340,000</u>
001	Unattractive area allowance				1,235,000	1,326,410	1,340,000
A0123G	Ad-hoc Relief Allowance-2018				5,000		100
A0123P	Ad-hoc Relief Allowance 2019				5,000		100
A0124F	Adhoc Relief Allowance-2021				65,000		100
A0124H	Special Allowance-2021				2,220,000	2,078,663	2,100,000
A0124L	Weather Allowance				347,880	331,500	347,880
A0124N	Disparity Reduction Allowance 2022- 15%				4,370,000	4,169,561	4,180,000
A0124R	Adhoc Relief Allowance 2022				4,295,000	4,170,041	4,180,000

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>					
<b>KM6008 District Office Agriculture Kurram</b>					
A0124X Adhoc Relief Allowance 2023				14,814,390	14,850,000
A0125E Adhoc Relief Allowance 2024					200,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>3,115,000</u></b>	<b><u>2,679,744</u></b>	<b><u>3,027,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>60,000</u></b>	<b><u>85,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	15,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Telephone and Trunk Call			50,000	50,000	70,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,500,000</u></b>	<b><u>900,000</u></b>	<b><u>1,000,000</u></b>
A03303 Electricity			<u>1,500,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Electricity			1,500,000	900,000	1,000,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>80,000</u></b>	<b><u>45,000</u></b>	<b><u>70,000</u></b>
A03402 Rent for Office Building			80,000	45,000	70,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>850,000</u></b>	<b><u>849,767</u></b>	<b><u>950,000</u></b>
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>400,000</u>
001 Travelling Allowance			350,000	350,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>499,767</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	499,767	550,000
<b>A039 TOTAL GENERAL</b>			<b><u>625,000</u></b>	<b><u>824,977</u></b>	<b><u>922,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>100,000</u>
001 Stationery Charges			80,000	80,000	100,000
A03905 Newspapers Periodicals and Books			10,000	9,990	12,000
A03906 Uniforms and Protective Clothing			15,000	14,997	20,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>49,991</u>	<u>60,000</u>
001 Advertising and Publicity			50,000	49,991	60,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>	<u>199,999</u>	<u>250,000</u>
001 Purchase of Drugs and medicines			200,000	199,999	250,000

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>					
<b>KM6008 District Office Agriculture Kurram</b>					
A03942 Cost of Other Stores			<u>200,000</u>	<u>400,000</u>	<u>400,000</u>
001 Cost of other Stores			200,000	400,000	400,000
A03970 Others			<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001 Others			70,000	70,000	80,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>			<u>100</u>	<u>867,160</u>	<u>100</u>
<b>A041 TOTAL PENSION</b>			<u>100</u>	<u>867,160</u>	<u>100</u>
A04114 Superannuation Encashment of L.P.R			<u>100</u>	<u>867,160</u>	<u>100</u>
001 Superannuation Encashment of L.P.R			100	867,160	100
<b>A05 TOTAL GRANTS SUBSIDIES AND WRITE OF</b>				<u>5,100,000</u>	<u>100</u>
<b>A052 TOTAL GRANTS-DOMESTIC</b>				<u>5,100,000</u>	<u>100</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,100,000</u>	<u>100</u>
001 Fin: Asstt:				5,100,000	100
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>150,000</u>	<u>549,997</u>	<u>270,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>500,000</u>	<u>200,000</u>
001 Transport			100,000	500,000	200,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>24,997</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>24,997</u>	<u>35,000</u>
001 Machinery and Equipment			25,000	24,997	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>25,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			25,000	25,000	35,000



**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>				
<b>KM6008</b>	<b>District Office Agriculture Kurram</b>				
<b>District Office Agriculture Kurram</b>			<b>75,917,980</b>	<b>91,873,629</b>	<b>86,441,580</b>

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>						
<b>KM6140</b>	<b>District Officer On Farm Water Managment Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,668,710</u></b>	<b><u>5,791,306</u></b>	<b><u>6,229,310</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>13</b>	<b>13</b>	<b><u>5,600,000</u></b>	<b><u>3,085,860</u></b>	<b><u>3,350,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,850,000</u></b>	<b><u>2,000,800</u></b>	<b><u>2,050,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,850,000</u>	<u>2,000,800</u>	<u>2,050,000</u>
D324	District Officer	(BPS-18)	1	1	1,200,000		850,000
W036	Water Management Officer	(BPS-17)	1	1	1,000,000		700,000
C082	Computer Operator	(BPS-16)	1	1	650,000		500,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>10</b>	<b>10</b>	<b><u>2,750,000</u></b>	<b><u>1,085,060</u></b>	<b><u>1,300,000</u></b>
A01151	Total Basic Pay Other Staff		10	10	<u>2,750,000</u>	<u>1,085,060</u>	<u>1,300,000</u>
S136	Sub Engineer	(BPS-12)	2	2	700,000		400,000
J013	Junior Clerk	(BPS-11)	1	1	300,000		200,000
D112	Driver	(BPS-06)	2	2	500,000		200,000
C057	Chowkidar	(BPS-03)	1	1	250,000		100,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		100,000
R064	Rod Man	(BPS-03)	2	2	500,000		200,000
S162	Sweeper	(BPS-03)	1	1	250,000		100,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,068,710</u></b>	<b><u>2,705,446</u></b>	<b><u>2,879,310</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,068,710</u></b>	<b><u>2,705,446</u></b>	<b><u>2,879,310</u></b>
A01202	House Rent Allowance				350,000	299,419	310,000
A01203	Conveyance Allowance				290,000	240,389	245,000
A01207	Washing Allowance				60,000	52,167	52,500
A01208	Dress Allowance				60,000	52,167	52,500
A0120D	Integrated Allowance				36,000	31,300	31,500
A01217	Medical Allowance				180,000	144,104	150,000
A0121T	Adhoc Relief Allowance 2013				32,000	31,716	33,000

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>				
<b>KM6140</b>	<b>District Officer On Farm Water Managment Kurram</b>				
A0122C	Adhoc Relief Allowance - 2015		22,000	15,838	17,000
A0122M	Adhoc Releif Allowance 2016		6,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>115,000</u>	<u>86,761</u>	<u>95,000</u>
001	Unattractive area allowance		115,000	86,761	95,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		205,000	176,040	185,000
A0124L	Weather Allowance		22,310	17,000	22,310
A0124N	Disparity Reduction Allowance 2022- 15%		345,000	311,842	320,000
A0124R	Adhoc Relief Allowance 2022		345,000	286,174	295,000
A0124X	Adhoc Relief Allowance 2023			960,529	970,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,670,100</b></u>	<u><b>1,411,947</b></u>	<u><b>1,865,100</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>90,000</b></u>	<u><b>51,000</b></u>	<u><b>80,000</b></u>
A03201	Postage and Telegraph		5,000		10,000
A03202	Telephone and Trunk Call		<u>85,000</u>	<u>51,000</u>	<u>70,000</u>
001	Telephone and Trunk Call		85,000	51,000	70,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>		<u><b>50,000</b></u>
A03303	Electricity		<u>60,000</u>		<u>50,000</u>
001	Electricity		60,000		50,000
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>		<u><b>480,000</b></u>	<u><b>440,000</b></u>	<u><b>550,000</b></u>
A03402	Rent for Office Building		480,000	440,000	550,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>815,000</b></u>	<u><b>750,947</b></u>	<u><b>920,000</b></u>
A03805	Travelling Allowance		<u>350,000</u>	<u>328,400</u>	<u>400,000</u>
001	Travelling Allowance		350,000	328,400	400,000

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>					
<b>KM6140 District Officer On Farm Water Managment Kurram</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>450,000</u>	<u>422,547</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			450,000	422,547	500,000
A03808 Conveyance Charges			<u>15,000</u>		<u>20,000</u>
001 Conveyance Charges			15,000		20,000
<b>A039 TOTAL GENERAL</b>			<u>225,100</u>	<u>170,000</u>	<u>265,100</u>
A03901 Stationery			<u>60,000</u>	<u>56,500</u>	<u>70,000</u>
001 Stationery Charges			60,000	56,500	70,000
A03902 Printing and Publication			<u>10,000</u>		<u>12,000</u>
001 Printing and publication			10,000		12,000
A03905 Newspapers Periodicals and Books			5,000		5,000
A03906 Uniforms and Protective Clothing			5,000		8,000
A03907 Advertising & Publicity			<u>50,000</u>		<u>50,000</u>
001 Advertising and Publicity			50,000		50,000
A03917 Law Charges			15,000		20,000
A03942 Cost of Other Stores			<u>100</u>		<u>100</u>
001 Cost of other Stores			100		100
A03970 Others			<u>80,000</u>	<u>113,500</u>	<u>100,000</u>
001 Others			80,000	113,500	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>300</u>		<u>100,100</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>100</u>		<u>100</u>
A09203 I.T. Equipment			100		100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>				
<b>KM6140</b>	<b>District Officer On Farm Water Managment Kurram</b>				
001	Furniture & Fixture		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>190,000</u></b>	<b><u>115,506</u></b>	<b><u>210,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>150,000</u></b>	<b><u>115,506</u></b>	<b><u>150,000</u></b>
A13001	Transport		<u>150,000</u>	<u>115,506</u>	<u>150,000</u>
001	Transport		150,000	115,506	150,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>20,000</u></b>		<b><u>30,000</u></b>
A13101	Machinery and Equipment		<u>20,000</u>		<u>30,000</u>
001	Machinery and Equipment		20,000		30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>20,000</u></b>		<b><u>30,000</u></b>
A13201	Furniture and Fixture		20,000		30,000
<b>District Officer On Farm Water Managment Kurram</b>			<b>9,529,110</b>	<b>7,318,759</b>	<b>8,404,510</b>

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>						
<b>KM6141</b>	<b>District Officer Soil and Water Conservation Kurram</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>7,922,580</u></b>	<b><u>6,828,568</u></b>	<b><u>7,528,780</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b>15</b>	<b>15</b>	<b><u>5,550,000</u></b>	<b><u>3,441,040</u></b>	<b><u>3,950,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b>3</b>	<b>3</b>	<b><u>2,300,000</u></b>	<b><u>934,140</u></b>	<b><u>1,400,000</u></b>
A01101	Total Basic Pay Of Officer		3	3	<u>2,300,000</u>	<u>934,140</u>	<u>1,400,000</u>
D432	District Officer, Soil Conservation	(BPS-18)	1	1	1,000,000		1,000,000
S093	Soil Conservation Assistant	(BPS-17)	1	1	650,000		200,000
S166	Superintendent	(BPS-17)	1	1	650,000		200,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b>12</b>	<b>12</b>	<b><u>3,250,000</u></b>	<b><u>2,506,900</u></b>	<b><u>2,550,000</u></b>
A01151	Total Basic Pay Other Staff		12	12	<u>3,250,000</u>	<u>2,506,900</u>	<u>2,550,000</u>
S136	Sub Engineer	(BPS-12)		1			250,000
J013	Junior Clerk	(BPS-11)	1	1	350,000		250,000
S136	Sub Engineer	(BPS-11)	1		350,000		
F015	Field Assistant	(BPS-09)	2	2	600,000		700,000
D112	Driver	(BPS-06)	1	1	250,000		250,000
C057	Chowkidar	(BPS-03)	2	2	500,000		400,000
F046	Field Watcher	(BPS-03)	4	4	1,000,000		500,000
N005	Naib Qasid	(BPS-03)	1	1	200,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>2,372,580</u></b>	<b><u>3,387,528</u></b>	<b><u>3,578,780</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>2,372,580</u></b>	<b><u>3,387,528</u></b>	<b><u>3,578,780</u></b>
A01202	House Rent Allowance				425,000	416,184	420,000
A01203	Conveyance Allowance				355,000	348,036	355,000
A01207	Washing Allowance				100,000	96,000	96,000
A01208	Dress Allowance				100,000	96,000	96,000
A0120D	Integrated Allowance				60,000	57,600	57,600

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>				
<b>KM6141</b>	<b>District Officer Soil and Water Conservation Kurram</b>				
A01217	Medical Allowance		245,000	238,152	245,000
A0121T	Adhoc Relief Allowance 2013		12,000	10,284	13,000
A0122C	Adhoc Relief Allowance - 2015		7,500	6,900	8,000
A0122M	Adhoc Relief Allowance 2016		2,000		100
A0122Y	Ad-hoc Relief Allowance 2017		100		100
A01233	Unattractive Area Allowance		<u>105,000</u>	<u>103,776</u>	<u>110,000</u>
001	Unattractive area allowance		105,000	103,776	110,000
A0123G	Ad-hoc Relief Allowance-2018		100		100
A0123P	Ad-hoc Relief Allowance 2019		100		100
A0124F	Adhoc Relief Allowance-2021		100		100
A0124H	Special Allowance-2021		265,000	240,888	247,000
A0124L	Weather Allowance		35,680		35,680
A0124N	Disparity Reduction Allowance 2022- 15%		330,000	323,640	330,000
A0124R	Adhoc Relief Allowance 2022		330,000	323,664	330,000
A0124X	Adhoc Relief Allowance 2023			1,126,404	1,135,000
A0125E	Adhoc Relief Allowance 2024				100,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>1,085,000</b></u>	<u><b>1,527,000</b></u>	<u><b>1,247,000</b></u>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<u><b>25,000</b></u>		<u><b>55,000</b></u>
A03201	Postage and Telegraph		5,000		5,000
A03202	Telephone and Trunk Call		<u>20,000</u>		<u>50,000</u>
001	Telephone and Trunk Call		20,000		50,000
<b>A033</b>	<b>TOTAL UTILITIES</b>		<u><b>60,000</b></u>		<u><b>60,000</b></u>
A03303	Electricity		<u>60,000</u>		<u>60,000</u>
001	Electricity		60,000		60,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>710,000</b></u>	<u><b>1,025,000</b></u>	<u><b>812,000</b></u>
A03805	Travelling Allowance		<u>300,000</u>	<u>425,000</u>	<u>350,000</u>
001	Travelling Allowance		300,000	425,000	350,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>400,000</u>	<u>600,000</u>	<u>450,000</u>

**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042103 AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>					
<b>KM6141 District Officer Soil and Water Conservation Kurram</b>					
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	600,000	450,000
A03808 Conveyance Charges			<u>10,000</u>		<u>12,000</u>
001 Conveyance Charges			10,000		12,000
<b>A039 TOTAL GENERAL</b>			<u><b>290,000</b></u>	<u><b>502,000</b></u>	<u><b>320,000</b></u>
A03901 Stationery			<u>100,000</u>	<u>150,000</u>	<u>100,000</u>
001 Stationery Charges			100,000	150,000	100,000
A03902 Printing and Publication			<u>30,000</u>	<u>57,000</u>	<u>40,000</u>
001 Printing and publication			30,000	57,000	40,000
A03905 Newspapers Periodicals and Books			5,000		5,000
A03906 Uniforms and Protective Clothing			5,000		5,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>95,000</u>	<u>70,000</u>
001 Advertising and Publicity			50,000	95,000	70,000
A03970 Others			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Others			100,000	200,000	100,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u><b>300</b></u>	<u><b>197,000</b></u>	<u><b>100,100</b></u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u><b>100</b></u>		<u><b>100</b></u>
A09203 I.T. Equipment			100		100
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u><b>100</b></u>		<u><b>50,000</b></u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u><b>100</b></u>	<u><b>197,000</b></u>	<u><b>50,000</b></u>
A09701 Furniture and Fixtures			<u>100</u>	<u>197,000</u>	<u>50,000</u>
001 Furniture & Fixture			100	197,000	50,000
<b>A12 TOTAL CIVIL WORKS</b>			<u><b>1,500,000</b></u>	<u><b>5,000,000</b></u>	<u><b>1,650,000</b></u>



**KM21C95 (061)  
AGRICULTURE**

**042103 AGRICULTURE RESEARCH & EXTENSION SERVICE**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042103</b>	<b>AGRICULTURE RESEARCH &amp; EXTENSION SERVICE</b>				
<b>KM6141</b>	<b>District Officer Soil and Water Conservation Kurram</b>				
<b>A124</b>	<b>TOTAL BUILDING AND STRUCTURES</b>		<u>1,500,000</u>	<u>5,000,000</u>	<u>1,650,000</u>
A12404	Structures		1,500,000	5,000,000	1,650,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>200,000</u>	<u>297,500</u>	<u>160,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
A13001	Transport		<u>150,000</u>	<u>200,000</u>	<u>100,000</u>
001	Transport		150,000	200,000	100,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>25,000</u>	<u>47,500</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>25,000</u>	<u>47,500</u>	<u>30,000</u>
001	Machinery and Equipment		25,000	47,500	30,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>25,000</u>	<u>50,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		25,000	50,000	30,000
<b>District Officer Soil and Water Conservation Kurram</b>			<b>10,707,880</b>	<b>13,850,068</b>	<b>10,685,880</b>

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**  
**BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
KURRAM	200	106,168,690	135,798,371	125,286,590	8,077,100	133,363,690
<b>TOTAL</b>	<b>200</b>	<b>106,168,690</b>	<b>135,798,371</b>	<b>125,286,590</b>	<b>8,077,100</b>	<b>133,363,690</b>

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	120			120	24,200,000
06	2			2	900,000
10	43			43	18,800,000
11	2			2	1,000,000
12	15			15	7,400,000
14	1			1	550,000
15	8			8	4,500,000
16	1			1	700,000
17	4			4	2,600,000
18	3			3	3,300,000
19	1			1	1,500,000
<b>TOTAL</b>	<b>200</b>			<b>200</b>	<b>65,450,000</b>

**KM21C96 (061)  
ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>KM6009 AD Animal Husbandary Kurram</b>							
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>90,287,440</u></b>	<b><u>114,492,174</u></b>	<b><u>115,073,140</u></b>
<b>A011</b>	<b>TOTAL PAY</b>		<b><u>182</u></b>	<b><u>182</u></b>	<b><u>59,600,000</u></b>	<b><u>59,863,985</u></b>	<b><u>59,960,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<b><u>7</u></b>	<b><u>7</u></b>	<b><u>7,500,000</u></b>	<b><u>7,261,832</u></b>	<b><u>7,300,000</u></b>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>7</u>	<u>7,500,000</u>	<u>7,261,832</u>	<u>7,300,000</u>
D488	District Director Live Stock	(BPS-19)	1	1	1,500,000		1,500,000
S380	Senior Veterinary Officer	(BPS-18)	3	3	3,500,000		3,300,000
V010	Veterinary Officer Health	(BPS-17)	2		1,800,000		
V016	Veterinary Officer	(BPS-17)		2			1,800,000
A057	Assistant	(BPS-16)		1			700,000
O003	Office Assistant	(BPS-16)	1		700,000		
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<b><u>175</u></b>	<b><u>175</u></b>	<b><u>52,100,000</u></b>	<b><u>52,602,153</u></b>	<b><u>52,660,000</u></b>
A01151	Total Basic Pay Other Staff		<u>175</u>	<u>175</u>	<u>52,100,000</u>	<u>52,595,872</u>	<u>52,650,000</u>
V033	Veterinary Supervisor	(BPS-15)	9	7	4,000,000		4,000,000
S035	Senior Clerk	(BPS-14)	1	1	500,000		550,000
S403	Senior Veterinary Assistant	(BPS-12)	19	14	8,000,000		7,000,000
J013	Junior Clerk	(BPS-11)	2	2	700,000		1,000,000
V008	Veterinary Assistant	(BPS-10)	34	41	10,000,000		18,000,000
D112	Driver	(BPS-06)	2	2	700,000		900,000
B006	Behishti	(BPS-04)	15		4,000,000		
C057	Chowkidar	(BPS-04)	18		4,500,000		
C118	Chowkidar-Cum-Behishti	(BPS-04)	20		5,000,000		
F016	Field Cattle Attendant	(BPS-04)	8		2,400,000		
N005	Naib Qasid	(BPS-04)	2		600,000		
S162	Sweeper	(BPS-04)	7		2,100,000		

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>						
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>						
<b>0421</b>	<b>AGRICULTURE</b>						
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>						
<b>KM6009</b>	<b>AD Animal Husbandary Kurram</b>						
B006	Behishti	(BPS-03)	2	12	700,000		3,600,000
B070	Behishti-Cum-Khakrob	(BPS-03)		5			1,500,000
C057	Chowkidar	(BPS-03)	8	26	2,000,000		2,000,000
C118	Chowkidar-Cum-Behishti	(BPS-03)	13	33	3,100,000		6,500,000
F016	Field Cattle Attendant	(BPS-03)	14	22	3,500,000		5,000,000
L002	Laboratory Attendant	(BPS-03)	1	1	300,000		300,000
N005	Naib Qasid	(BPS-03)		2			600,000
S162	Sweeper	(BPS-03)		7			1,700,000
A01152	Personal pay					6,281	10,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<b><u>30,687,440</u></b>	<b><u>54,628,189</u></b>	<b><u>55,113,140</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<b><u>30,687,440</u></b>	<b><u>54,628,189</u></b>	<b><u>55,113,140</u></b>
A01202	House Rent Allowance				4,400,000	5,273,912	5,290,000
A01203	Conveyance Allowance				3,950,000	4,624,573	4,640,000
A01207	Washing Allowance				1,100,000	1,272,562	1,273,000
A01208	Dress Allowance				1,100,000	1,274,162	1,275,000
A0120D	Integrated Allowance				662,000	767,865	768,000
A01217	Medical Allowance				2,855,000	3,343,990	3,360,000
A0121T	Adhoc Relief Allowance 2013				540,000	494,468	500,000
A01226	Computer Allowance					27,435	30,000
A0122C	Adhoc Relief Allowance - 2015				355,000	316,794	320,000
A0122M	Adhoc Relief Allowance 2016				45,000	4,446	5,000
A0122N	Special Conveyance Allowance to Disbalded Employees				100,000	391,742	392,000
A0122Y	Ad-hoc Relief Allowance 2017				100	21,424	5,000
A01233	Unattractive Area Allowance				<u>1,810,000</u>	<u>2,068,819</u>	<u>2,080,000</u>
001	Unattractive area allowance				1,810,000	2,068,819	2,080,000
A0123G	Ad-hoc Relief Allowance-2018				100	19,936	5,000
A0123P	Ad-hoc Relief Allowance 2019				100	13,720	5,000
A0124F	Adhoc Relief Allowance-2021				100	28,408	5,000
A0124H	Special Allowance-2021				2,920,000	3,487,924	3,500,000
A0124L	Weather Allowance				330,040	63,750	330,040
A0124N	Disparity Reduction Allowance 2022- 15%				5,290,000	5,696,190	5,715,000

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KM6009 AD Animal Husbandary Kurram</b>					
A0124R Adhoc Relief Allowance 2022			5,220,000	5,691,281	5,715,000
A0124X Adhoc Relief Allowance 2023				19,744,788	19,800,000
A0125E Adhoc Relief Allowance 2024					100,000
A01270 Other			<u>10,000</u>		<u>100</u>
001 Others			10,000		100
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>4,445,000</u></b>	<b><u>7,568,620</u></b>	<b><u>5,071,000</u></b>
<b>A032 TOTAL COMMUNICATIONS</b>			<b><u>60,000</u></b>	<b><u>49,860</u></b>	<b><u>72,000</u></b>
A03201 Postage and Telegraph			10,000	10,000	12,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>39,860</u>	<u>60,000</u>
001 Telephone and Trunk Call			50,000	39,860	60,000
<b>A033 TOTAL UTILITIES</b>			<b><u>1,510,000</u></b>	<b><u>1,510,000</u></b>	<b><u>1,660,000</u></b>
A03302 Water			10,000	10,000	10,000
A03303 Electricity			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,650,000</u>
001 Electricity			1,500,000	1,500,000	1,650,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<b><u>100,000</u></b>	<b><u>100,000</u></b>	<b><u>120,000</u></b>
A03402 Rent for Office Building			100,000	100,000	120,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>915,000</u></b>	<b><u>1,048,760</u></b>	<b><u>1,020,000</u></b>
A03805 Travelling Allowance			<u>400,000</u>	<u>498,760</u>	<u>500,000</u>
001 Travelling Allowance			400,000	498,760	500,000
A03806 Transportation of Goods			<u>15,000</u>	<u>50,000</u>	<u>20,000</u>
001 Transportation of Goods			15,000	50,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	500,000	500,000
<b>A039 TOTAL GENERAL</b>			<b><u>1,860,000</u></b>	<b><u>4,860,000</u></b>	<b><u>2,199,000</u></b>
A03901 Stationery			<u>100,000</u>	<u>100,000</u>	<u>120,000</u>
001 Stationery Charges			100,000	100,000	120,000

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KM6009</b>	<b>AD Animal Husbandary Kurram</b>				
A03902	Printing and Publication		<u>60,000</u>	<u>60,000</u>	<u>65,000</u>
001	Printing and publication		60,000	60,000	65,000
A03905	Newspapers Periodicals and Books		10,000	10,000	12,000
A03906	Uniforms and Protective Clothing		20,000	20,000	22,000
A03907	Advertising & Publicity		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001	Advertising and Publicity		100,000	100,000	100,000
A03927	Purchase of Drug and Medicines		<u>1,000,000</u>	<u>2,800,000</u>	<u>1,000,000</u>
001	Purchase of Drugs and medicines		1,000,000	2,800,000	1,000,000
A03942	Cost of Other Stores		<u>500,000</u>	<u>1,700,000</u>	<u>800,000</u>
001	Cost of other Stores		500,000	1,700,000	800,000
A03970	Others		<u>70,000</u>	<u>70,000</u>	<u>80,000</u>
001	Others		70,000	70,000	80,000
<b>A04</b>	<b>TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>		<u>100</u>	<u>930,840</u>	<u>100</u>
<b>A041</b>	<b>TOTAL PENSION</b>		<u>100</u>	<u>930,840</u>	<u>100</u>
A04114	Superannuation Encashment of L.P.R		<u>100</u>	<u>930,840</u>	<u>100</u>
001	Superannuation Encashment of L.P.R		100	930,840	100
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u>100</u>		<u>50,000</u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>100</u>		<u>50,000</u>
A09601	Plant and Machinery		<u>100</u>		<u>50,000</u>
001	Plant and Machinery		100		50,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>130,000</u>	<u>130,000</u>	<u>170,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>100,000</u>	<u>100,000</u>	<u>130,000</u>
A13001	Transport		<u>100,000</u>	<u>100,000</u>	<u>130,000</u>
001	Transport		100,000	100,000	130,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>30,000</u>	<u>30,000</u>	<u>40,000</u>

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KM6009</b>	<b>AD Animal Husbandary Kurram</b>				
001	Machinery and Equipment		30,000	30,000	40,000
<b>AD Animal Husbandary Kurram</b>			<b>94,862,640</b>	<b>123,121,634</b>	<b>120,364,240</b>



**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421</b>	<b>AGRICULTURE</b>					
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>					
<b>KM6010</b>	<b>Animal Husbandry Veterinary Charges Subordinate Establishment</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u>9,175,850</u>	<u>9,743,737</u>	<u>10,213,450</u>
<b>A011</b>	<b>TOTAL PAY</b>	<b>18</b>	<b>18</b>	<u>6,250,000</u>	<u>5,274,784</u>	<u>5,505,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>2</b>	<b>2</b>	<u>1,000,000</u>	<u>605,820</u>	<u>800,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,000,000</u>	<u>605,820</u>	<u>800,000</u>
V016	Veterinary Officer (BPS-17)	2	2	1,000,000		800,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>16</b>	<b>16</b>	<u>5,250,000</u>	<u>4,668,964</u>	<u>4,705,000</u>
A01151	Total Basic Pay Other Staff	<u>16</u>	<u>16</u>	<u>5,250,000</u>	<u>4,668,384</u>	<u>4,700,000</u>
V033	Veterinary Supervisor (BPS-15)	1	1	650,000		500,000
S403	Senior Veterinary Assistant (BPS-12)	1	1	500,000		400,000
V008	Veterinary Assistant (BPS-10)	2	2	1,000,000		800,000
B006	Behishti (BPS-03)	4	4	1,000,000		1,000,000
C057	Chowkidar (BPS-03)	4	4	1,000,000		1,000,000
S162	Sweeper (BPS-03)	4	4	1,100,000		1,000,000
A01152	Personal pay				580	5,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u>2,925,850</u>	<u>4,468,953</u>	<u>4,708,450</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<u>2,925,850</u>	<u>4,468,953</u>	<u>4,708,450</u>
A01202	House Rent Allowance			405,000	413,164	420,000
A01203	Conveyance Allowance			365,000	358,809	370,000
A01207	Washing Allowance			140,000	121,000	121,000
A01208	Dress Allowance			140,000	121,000	121,000
A0120D	Integrated Allowance			84,000	72,600	72,600
A01217	Medical Allowance			267,000	247,152	255,000
A0121T	Adhoc Relief Allowance 2013			70,000	57,472	60,000
A0122C	Adhoc Relief Allowance - 2015			45,000	37,294	40,000
A0122M	Adhoc Releif Allowance 2016			100		100

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KM6010 Animal Husbandry Veterinary Charges Subordinate Establishment</b>					
A0122Y Ad-hoc Relief Allowance 2017			100		100
A01233 Unattractive Area Allowance			<u>160,000</u>	<u>159,413</u>	<u>170,000</u>
001 Unattractive area allowance			160,000	159,413	170,000
A0123G Ad-hoc Relief Allowance-2018			100		100
A0124H Special Allowance-2021			140,000	174,388	185,000
A0124L Weather Allowance			53,550		53,550
A0124N Disparity Reduction Allowance 2022- 15%			528,000	488,620	500,000
A0124R Adhoc Relief Allowance 2022			528,000	488,681	500,000
A0124X Adhoc Relief Allowance 2023				1,729,360	1,740,000
A0125E Adhoc Relief Allowance 2024					100,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u>2,050,000</u>	<u>2,853,000</u>	<u>2,576,000</u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u>55,000</u>	<u>58,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			5,000	8,000	10,000
A03202 Telephone and Trunk Call			<u>50,000</u>	<u>50,000</u>	<u>70,000</u>
001 Telephone and Trunk Call			50,000	50,000	70,000
<b>A033 TOTAL UTILITIES</b>			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
A03303 Electricity			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
001 Electricity			100,000	500,000	600,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>250,000</u>	<u>300,000</u>	<u>300,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>150,000</u>	<u>150,000</u>
001 Travelling Allowance			100,000	150,000	150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000	150,000	150,000
<b>A039 TOTAL GENERAL</b>			<u>1,645,000</u>	<u>1,995,000</u>	<u>1,596,000</u>
A03901 Stationery			<u>50,000</u>	<u>100,000</u>	<u>80,000</u>
001 Stationery Charges			50,000	100,000	80,000

**KM21C96 (061)**  
**ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0421 AGRICULTURE</b>					
<b>042106 ANIMAL HUSBANDRY</b>					
<b>KM6010 Animal Husbandry Veterinary Charges Subordinate Establishment</b>					
A03905 Newspapers Periodicals and Books			5,000	5,000	6,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Advertising and Publicity			50,000	50,000	60,000
A03927 Purchase of Drug and Medicines			<u>1,000,000</u>	<u>1,200,000</u>	<u>800,000</u>
001 Purchase of Drugs and medicines			1,000,000	1,200,000	800,000
A03942 Cost of Other Stores			<u>500,000</u>	<u>600,000</u>	<u>600,000</u>
001 Cost of other Stores			500,000	600,000	600,000
A03970 Others			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Others			40,000	40,000	50,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>200</u>		<u>100,000</u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<u>100</u>		<u>50,000</u>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<u>100</u>		<u>50,000</u>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>80,000</u>	<u>80,000</u>	<u>110,000</u>
<b>A130 TOTAL TRANSPORT</b>			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
A13001 Transport			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Transport			50,000	50,000	60,000
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>15,000</u>	<u>15,000</u>	<u>25,000</u>
001 Machinery and Equipment			15,000	15,000	25,000

**KM21C96 (061)  
ANIMAL HUSBANDRY**

**042106 ANIMAL HUSBANDRY**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>				
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421</b>	<b>AGRICULTURE</b>				
<b>042106</b>	<b>ANIMAL HUSBANDRY</b>				
<b>KM6010</b>	<b>Animal Husbandry Veterinary Charges Subordinate Establishment</b>				
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>15,000</u></b>	<b><u>15,000</u></b>	<b><u>25,000</u></b>
A13201	Furniture and Fixture		15,000	15,000	25,000
<b>Animal Husbandry Veterinary Charges Subordinate Establishment</b>			<b>11,306,050</b>	<b>12,676,737</b>	<b>12,999,450</b>

**KM21C99 (061)**  
**FISHERIES**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
KURRAM	17	10,038,830	11,202,299	6,654,180	3,295,100	9,949,280
<b>TOTAL</b>	<b>17</b>	<b>10,038,830</b>	<b>11,202,299</b>	<b>6,654,180</b>	<b>3,295,100</b>	<b>9,949,280</b>

**KM21C99 (061)**  
**FISHERIES**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
03	1			1	200,000
04	5			5	500,000
07	4			4	400,000
09	1			1	250,000
11	2			2	600,000
12	1			1	300,000
16	2			2	600,000
17	1			1	700,000
<b>TOTAL</b>	<b>17</b>			<b>17</b>	<b>3,550,000</b>

**KM21C99 (061)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>04</b>	<b>ECONOMIC AFFAIRS</b>					
<b>042</b>	<b>AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425</b>	<b>FISHING</b>					
<b>042501</b>	<b>ADMINISTRATION</b>					
<b>KM6161</b>	<b>Assistant Director Fisheries Kurram</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>7,633,630</u></b>	<b><u>5,999,768</u></b>	<b><u>6,654,180</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b>17</b>	<b>17</b>	<b><u>5,718,850</u></b>	<b><u>3,082,150</u></b>	<b><u>3,550,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b>3</b>	<b>3</b>	<b><u>1,800,000</u></b>	<b><u>1,085,000</u></b>	<b><u>1,300,000</u></b>
A01101	Total Basic Pay Of Officer	3	3	<u>1,800,000</u>	<u>1,085,000</u>	<u>1,300,000</u>
A084	Assistant Director Fisheries (BPS-17)	1	1	800,000		700,000
A057	Assistant (BPS-16)	1	1	500,000		300,000
A138	Assistant Research Officer (BPS-16)	1	1	500,000		300,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b>14</b>	<b>14</b>	<b><u>3,918,850</u></b>	<b><u>1,997,150</u></b>	<b><u>2,250,000</u></b>
A01151	Total Basic Pay Other Staff	14	14	<u>3,918,850</u>	<u>1,997,150</u>	<u>2,250,000</u>
A155	Assistant Warden Fisheries (BPS-12)	1	1	450,000		300,000
F024	Fisheries Supervisor (BPS-11)	1	1	400,000		300,000
J013	Junior Clerk (BPS-11)	1	1	400,000		300,000
H025	Head Fisheries Watcher (BPS-09)	1	1	300,000		250,000
F025	Fisheries Watcher (BPS-07)	4	4	900,000		400,000
H298	Hatchery Assistant (BPS-04)	5	5	1,218,850		500,000
N005	Naib Qasid (BPS-03)	1	1	250,000		200,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>1,914,780</u></b>	<b><u>2,917,618</u></b>	<b><u>3,104,180</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>			<b><u>1,914,780</u></b>	<b><u>2,917,618</u></b>	<b><u>3,104,180</u></b>
A01202	House Rent Allowance			320,000	321,057	330,000
A01203	Conveyance Allowance			315,000	311,856	320,000
A01207	Washing Allowance			12,000	19,885	20,000
A01208	Dress Allowance			12,000	19,370	20,000
A0120D	Integrated Allowance			7,000	7,200	7,200
A01217	Medical Allowance			160,000	166,502	175,000

**KM21C99 (061)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>KM6161 Assistant Director Fisheries Kurram</b>					
A0121T Adhoc Relief Allowance 2013			20,000	27,342	30,000
A0122C Adhoc Relief Allowance - 2015			17,000	12,909	15,000
A01233 Unattractive Area Allowance			<u>110,000</u>	<u>115,054</u>	<u>120,000</u>
001 Unattractive area allowance			110,000	115,054	120,000
A0123P Ad-hoc Relief Allowance 2019				2,870	100
A0124F Adhoc Relief Allowance-2021				6,694	100
A0124H Special Allowance-2021			335,000	332,500	340,000
A0124L Weather Allowance			26,780		26,780
A0124N Disparity Reduction Allowance 2022- 15%			290,000	277,280	285,000
A0124R Adhoc Relief Allowance 2022			290,000	281,786	290,000
A0124X Adhoc Relief Allowance 2023				990,313	1,000,000
A0125E Adhoc Relief Allowance 2024					100,000
A01270 Other				<u>25,000</u>	<u>25,000</u>
001 Others				25,000	25,000
<b>A03 TOTAL OPERATING EXPENSES</b>			<u><b>2,355,000</b></u>	<u><b>4,657,631</b></u>	<u><b>3,125,000</b></u>
<b>A032 TOTAL COMMUNICATIONS</b>			<u><b>45,000</b></u>		<u><b>45,000</b></u>
A03201 Postage and Telegraph			5,000		5,000
A03202 Telephone and Trunk Call			<u>40,000</u>		<u>40,000</u>
001 Telephone and Trunk Call			40,000		40,000
<b>A033 TOTAL UTILITIES</b>			<u><b>250,000</b></u>	<u><b>152,631</b></u>	<u><b>200,000</b></u>
A03303 Electricity			<u>250,000</u>	<u>152,631</u>	<u>200,000</u>
001 Electricity			250,000	152,631	200,000
<b>A034 TOTAL OCCUPANCY COSTS</b>			<u><b>380,000</b></u>	<u><b>480,000</b></u>	<u><b>500,000</b></u>
A03402 Rent for Office Building			380,000	480,000	500,000
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u><b>800,000</b></u>	<u><b>650,000</b></u>	<u><b>800,000</b></u>
A03801 Training - domestic			300,000	300,000	250,000
A03805 Travelling Allowance			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
001 Travelling Allowance			350,000	350,000	350,000



**KM21C99 (061)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>KM6161 Assistant Director Fisheries Kurram</b>					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>150,000</u>		<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			150,000		200,000
<b>A039 TOTAL GENERAL</b>			<b><u>880,000</u></b>	<b><u>3,375,000</u></b>	<b><u>1,580,000</u></b>
A03901 Stationery			<u>80,000</u>	<u>80,000</u>	<u>90,000</u>
001 Stationery Charges			80,000	80,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>60,000</u>
001 Printing and publication			50,000	50,000	60,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Advertising and Publicity			150,000	150,000	160,000
A03927 Purchase of Drug and Medicines			<u>200,000</u>	<u>200,000</u>	<u>220,000</u>
001 Purchase of Drugs and medicines			200,000	200,000	220,000
A03942 Cost of Other Stores			<u>200,000</u>	<u>2,200,000</u>	<u>800,000</u>
001 Cost of other Stores			200,000	2,200,000	800,000
A03970 Others			<u>200,000</u>	<u>695,000</u>	<u>250,000</u>
001 Others			200,000	695,000	250,000
<b>A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT</b>				<b><u>497,400</u></b>	<b><u>100</u></b>
<b>A041 TOTAL PENSION</b>				<b><u>497,400</u></b>	<b><u>100</u></b>
A04114 Superannuation Encashment of L.P.R				<u>497,400</u>	<u>100</u>
001 Superannuation Encashment of L.P.R				497,400	100
<b>A09 TOTAL PHYSICAL ASSETS</b>			<b><u>200</u></b>		<b><u>100,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>			<b><u>100</u></b>		<b><u>50,000</u></b>
A09601 Plant and Machinery			<u>100</u>		<u>50,000</u>
001 Plant and Machinery			100		50,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>			<b><u>100</u></b>		<b><u>50,000</u></b>
A09701 Furniture and Fixtures			<u>100</u>		<u>50,000</u>
001 Furniture & Fixture			100		50,000

**KM21C99 (061)  
FISHERIES**

**042501 ADMINISTRATION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>					
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>					
<b>0425 FISHING</b>					
<b>042501 ADMINISTRATION</b>					
<b>KM6161 Assistant Director Fisheries Kurram</b>					
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<u>50,000</u>	<u>47,500</u>	<u>70,000</u>
<b>A131 TOTAL MACHINERY AND EQUIPMENT</b>			<u>25,000</u>	<u>23,750</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>25,000</u>	<u>23,750</u>	<u>35,000</u>
001 Machinery and Equipment			25,000	23,750	35,000
<b>A132 TOTAL FURNITURE AND FIXTURE</b>			<u>25,000</u>	<u>23,750</u>	<u>35,000</u>
A13201 Furniture and Fixture			25,000	23,750	35,000
<b>Assistant Director Fisheries Kurram</b>			<b>10,038,830</b>	<b>11,202,299</b>	<b>9,949,280</b>