



FINANCE DEPARTMENT


Government of Khyber Pakhtunkhwa

DEMANDS FOR GRANTS CURRENT EXPENDITURE FOR 2023-24 VOL-III (Part B)

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**DEMANDS FOR GRANTS
AUTHORIZED CURRENT
EXPENDITURE
FOR 2023-24**

VOL-III (PART- B)

**GOVERNMENT OF
KHYBER PAKHTUNKHWA
FINANCE DEPARTMENT**

**REFERENCE TO PAGES
DFG PART- B**

GRANT #	DEPARTMENT NAME	PAGE #
10	POLICE	1 - 2567

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	POSTS 2023-24	BUDGET ESTIMATES 2023-24		
					SALARY	NON SALARY	TOTAL
1	PROVINCIAL ASSEMBLY	1,828,160,000	1,587,741,000	713	1,720,211,000	395,013,000	2,115,224,000
2	GENERAL ADMINISTRATION	5,356,146,000	4,609,501,000	3,102	3,721,003,000	2,536,393,000	6,257,396,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,192,570,000	2,404,723,000	1,572	1,808,363,000	1,460,819,000	3,269,182,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	895,308,000	739,710,000	708	918,083,000	205,552,000	1,123,635,000
5	INFORMATION TECHNOLOGY	1,332,868,000	754,993,000	143	141,295,000	1,082,822,000	1,224,117,000
6	REVENUE & ESTATE	1,188,991,000	1,324,285,000	1,517	1,347,854,000	1,041,206,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,352,092,000	1,038,449,000	1,623	1,194,019,000	257,387,000	1,451,406,000
8	HOME & TRIBAL AFFAIRS	1,769,542,000	1,979,353,000	1,908	1,769,021,000	835,403,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	3,795,911,000	4,621,400,000	6,460	3,506,801,000	2,925,547,000	6,432,348,000
10	POLICE	67,064,326,000	64,835,064,000	99,705	72,620,154,000	15,790,269,000	88,410,423,000
11	ADMINISTRATION OF JUSTICE	9,785,589,000	11,285,087,000	9,076	11,176,222,000	2,785,767,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	23,140,381,000	18,729,048,000	19,736	20,666,424,000	3,835,751,000	24,502,175,000
13	HEALTH	160,938,335,000	114,761,772,000	62,053	83,246,052,000	80,912,535,000	164,158,587,000
14	COMMUNICATION & WORKS	3,966,093,000	3,891,714,000	6,913	4,256,987,000	571,071,000	4,828,058,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,777,500,000	1,832,686,000			5,474,876,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	9,614,499,000	10,949,398,000	12,465	6,836,728,000	6,702,155,000	13,538,883,000
17	LOCAL GOVERNMENT *	12,559,710,000	7,162,264,000	198	241,003,000	7,716,401,000	7,957,404,000
18	AGRICULTURE	5,026,039,000	2,609,492,000	3,954	2,979,883,000	1,710,201,000	4,690,084,000
19	ANIMAL HUSBANDRY	2,550,001,000	2,839,941,000	2,856	1,966,443,000	1,288,350,000	3,254,793,000
20	CO-OPERATION	44,619,000	37,226,000	44	40,962,000	17,790,000	58,752,000
21	ENVIRONMENT & FORESTRY	4,225,804,000	3,105,851,000	6,989	3,779,484,000	518,764,000	4,298,248,000
22	FORESTRY (WILDLIFE)	1,315,549,000	939,776,000	1,703	1,106,630,000	275,261,000	1,381,891,000
23	FISHERIES	306,718,000	256,217,000	511	281,114,000	97,229,000	378,343,000
24	IRRIGATION	6,055,715,000	6,543,944,000	8,097	4,886,471,000	3,151,445,000	8,037,916,000
25	INDUSTRIES	973,932,000	690,897,000	743	614,524,000	196,426,000	810,950,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	935,193,000	863,246,000	1,404	813,079,000	970,423,000	1,783,502,000
27	STATIONERY AND PRINTING	239,123,000	263,541,000	235	135,792,000	184,811,000	320,603,000
28	POPULATION WELFARE	695,481,000	515,034,000	345	367,489,000	229,861,000	597,350,000
29	TECHNICAL EDUCATION AND MANPOWER	2,567,777,000	2,274,956,000	2,592	2,154,304,000	896,717,000	3,051,021,000
30	LABOUR	605,328,000	502,816,000	658	466,950,000	202,915,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	1,410,442,000	786,544,000	375	350,871,000	270,538,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,124,989,000	1,607,853,000	1,214	1,221,280,000	2,859,954,000	4,081,234,000
33	ZAKAT & USHER	380,844,000	271,026,000	375	340,812,000	71,404,000	412,216,000
34	PENSION	106,000,000,000	109,726,903,000		-	134,000,000,000	134,000,000,000
35	SUBSIDIES	10,300,000,000	5,002,640,000			47,753,013,000	47,753,013,000

**GENERAL ABSTRACT OF BUDGET ESTIMATES
CURRENT EXPENDITURE**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	POSTS 2023-24	BUDGET ESTIMATES 2023-24		
					SALARY	NON SALARY	TOTAL
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,000,000,000	500,000,000			22,000,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,057,439,000	1,752,433,000	49	64,542,000	2,413,671,000	2,478,213,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	1,932,155,000	714,299,000	530	448,022,000	172,586,000	620,608,000
39	TEHSIL GOVERNMENT NON SALARY	30,449,123,000	12,903,429,000			24,000,000,000	24,000,000,000
40	GRANT TO LOCAL COUNCILS	8,422,937,000	6,513,877,000			8,922,936,000	8,922,936,000
41	HOUSING	154,941,000	55,332,000	49	75,159,000	121,634,000	196,793,000
42	TEHSIL GOVERNMENT SALARY	170,000,000,000	184,186,000,000	297,255	233,295,000,000	-	233,295,000,000
43	INTER PROVINCIAL COORDINATION	65,279,000	58,646,000	56	70,364,000	11,725,000	82,089,000
44	ENERGY AND POWER	526,938,000	488,371,000	225	220,716,000	133,711,000	354,427,000
45	TRANSPORT & MASS TRANSIT	4,993,402,000	3,288,644,000	660	459,771,000	1,547,806,000	2,007,577,000
46	ELEMENTARY & SECONDARY EDUCATION	9,052,094,000	6,223,781,000	1,282	2,938,821,000	16,368,833,000	19,307,654,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,572,649,000	7,771,543,000	7,439	3,898,138,000	4,401,853,000	8,299,991,000
62	COVID-19 CONTINGENCIES	1,000,003,000	126,000,000	-	-	300,000,000	300,000,000
63	INSAF FOOD CARD	26,000,000,000	500,000,000	-	-	-	-
64	VIABILITY GAP FUND	5,000,000,000	500,000,000	-	-	10,000,000	10,000,000
65	TOURISM		318,603,000	790	391,129,000	509,046,000	900,175,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	23,747,351,000			28,300,000,000	28,300,000,000
	TOTAL (REVENUE BUDGET)	748,542,535,000	640,993,400,000	568,322	478,537,970,000	438,437,870,000	916,975,840,000
CAPITAL EXPENDITURE							
48	LOANS AND ADVANCES	300,000,000	300,000,000			300,000,000	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	41,000,000,000	302,750,545,000			25,132,824,000	25,132,824,000
	TOTAL (Capital Budget)	41,300,000,000	303,050,545,000	-	-	25,432,824,000	25,432,824,000
	GRAND TOTAL (Revenue + Capital)	789,842,535,000	944,043,945,000	568,322	478,537,970,000	463,870,694,000	942,408,664,000
NEWLY MERGED AREAS (MDs)							
61	PROVINCIAL	83,102,182,000	43,065,988,000	67,509	45,630,766,000	23,806,427,000	69,437,193,000
61	DISTRICT	39,859,270,000	29,232,920,000	47,746	37,000,000,000	9,000,000,000	46,000,000,000
61	GRANT TO LOCAL COUNCILS	980,000,000	573,667,000	-	-	1,430,031,000	1,430,031,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	58,548,000	153,803,000	-	-	-	-
	TOTAL NMAs	124,000,000,000	73,026,378,000	115,255	82,630,766,000	34,236,458,000	116,867,224,000
	GRAND TOTAL (Provincial + MDs)	913,842,535,000	1,017,070,323,000	683,577	561,168,736,000	498,107,152,000	1,059,275,888,000
CAPITAL EXPENDITURE - FOOD (ACCOUNT-II)							
49	STATE TRADING IN FOOD GRAINS AND SUGAR	97,679,000,000	67,003,329,000	1,447	753,261,000	102,082,734,000	102,835,995,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	120	88,277,000	156,200,000	244,477,000
	TOTAL Capital Budget (Account-II)	97,679,000,000	67,003,329,000	1,567	841,538,000	102,238,934,000	103,080,472,000

* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.

**III
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24**

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
1	PROVINCIAL ASSEMBLY	1,828,160,000	1,587,741,000	824,095,000	436,130,503	851,600,000	437,220,190	231,788,000	2,115,224,000
2	GENERAL ADMINISTRATION	5,356,146,000	4,609,501,000	2,198,452,000	1,743,746,517	2,359,021,000	1,652,881,185	675,690,000	6,257,396,000
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	4,192,570,000	2,404,723,000	1,476,733,000	729,421,883	1,573,207,000	831,935,663	461,624,000	3,269,182,000
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	895,308,000	739,710,000	393,718,000	308,635,751	446,189,000	301,272,659	119,030,000	1,123,635,000
5	INFORMATION TECHNOLOGY	1,332,868,000	754,993,000	431,858,000	61,338,379	433,101,000	227,398,495	137,539,000	1,224,117,000
6	REVENUE & ESTATE	1,188,991,000	1,324,285,000	567,384,000	428,588,575	1,224,921,000	416,549,952	367,374,000	2,389,060,000
7	EXCISE, TAXATION & NARCOTICS CONTROL	1,352,092,000	1,038,449,000	557,683,000	381,032,080	563,139,000	379,399,792	152,882,000	1,451,406,000
8	HOME & TRIBAL AFFAIRS	1,769,542,000	1,979,353,000	757,611,000	616,390,696	1,878,706,000	708,801,265	567,310,000	2,604,424,000
9	JAILS & CONVICTS SETTLEMENT	3,795,911,000	4,621,400,000	1,558,424,000	1,697,503,479	1,954,942,000	1,862,686,613	555,459,000	6,403,488,000
10	POLICE	67,064,326,000	64,835,064,000	28,559,994,000	23,708,951,735	29,985,028,000	25,501,088,889	8,007,638,000	88,410,423,000
11	ADMIISTRATION OF JUSTICE	9,785,589,000	11,285,087,000	4,208,603,000	3,795,429,228	4,555,376,000	4,079,637,529	1,222,035,000	13,961,989,000
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	23,140,381,000	18,729,048,000	9,519,941,000	7,046,056,388	11,244,632,000	7,431,731,145	3,136,453,000	24,502,175,000
13	HEALTH	160,938,335,000	114,761,772,000	58,263,875,000	36,886,282,663	58,489,145,000	48,490,874,673	19,809,406,000	160,158,587,000
14	COMMUNICATION & WORKS	3,966,093,000	3,891,714,000	1,708,468,000	1,468,935,443	1,779,354,000	1,523,355,196	482,219,000	4,828,058,000
15	ROADS HIGHWAYS & BRIDGES (REPAIR) AND BUILDINGS & STRUCTURES (REPAIR)	4,777,500,000	1,832,686,000	1,592,500,000	407,990,461	2,249,592,000	427,207,044	1,069,826,000	5,474,876,000
16	PUBLIC HEALTH ENGINEERING	9,614,499,000	10,949,398,000	3,810,035,000	4,164,639,477	5,506,005,000	4,321,636,124	1,629,802,000	13,538,883,000
17	LOCAL GOVERNMENT *	12,559,710,000	7,162,264,000	3,492,004,000	1,361,806,850	3,725,029,000	2,416,655,029	1,194,887,000	6,807,404,000
18	AGRICULTURE	5,026,039,000	2,609,492,000	1,810,431,000	934,920,078	1,868,284,000	991,235,352	534,818,000	4,690,084,000
19	ANIMAL HUSBANDRY	2,550,001,000	2,839,941,000	1,184,344,000	724,482,827	1,266,714,000	917,804,263	365,000,000	3,254,793,000
20	CO-OPERATION	44,619,000	37,226,000	20,375,000	10,530,997	22,828,000	11,723,451	6,390,000	58,752,000
21	ENVIRONMENT & FORESTRY	4,225,804,000	3,105,851,000	1,631,208,000	1,127,192,741	1,721,729,000	1,261,260,616	451,586,000	4,298,248,000
22	FORESTRY (WILDLIFE)	1,315,549,000	939,776,000	502,745,000	296,943,485	535,112,000	397,382,625	159,104,000	1,381,891,000
23	FISHERIES	306,718,000	256,217,000	121,226,000	99,324,026	125,443,000	120,466,130	34,164,000	378,343,000
24	IRRIGATION	6,055,715,000	6,543,944,000	2,574,945,000	2,243,516,491	2,919,099,000	2,214,217,430	830,446,000	8,037,916,000

IV
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
25	INDUSTRIES	973,932,000	690,897,000	327,478,000	211,047,997	355,153,000	230,066,413	101,159,000	810,950,000
26	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	935,193,000	863,246,000	638,122,000	297,956,547	652,857,000	551,546,184	191,554,000	1,783,502,000
27	STATIONERY AND PRINTING	239,123,000	263,541,000	106,443,000	43,438,048	162,016,000	53,536,822	49,327,000	320,603,000
28	POPULATION WELFARE	695,481,000	515,034,000	263,756,000	219,396,824	272,722,000	170,093,721	80,178,000	597,350,000
29	TECHNICAL EDUCATION AND MANPOWER	2,567,777,000	2,274,956,000	996,895,000	844,630,065	1,036,547,000	899,013,424	521,434,000	3,051,021,000
30	LABOUR	605,328,000	502,816,000	233,331,000	167,048,888	273,873,000	207,695,731	77,929,000	669,865,000
31	INFORMATION & PUBLIC RELATIONS	1,410,442,000	786,544,000	338,839,000	144,697,854	265,710,000	167,206,243	76,636,000	621,409,000
32	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	3,124,989,000	1,607,853,000	1,047,841,000	429,128,691	1,090,844,000	456,251,122	821,000,000	4,081,234,000
33	ZAKAT & USHER	380,844,000	271,026,000	132,821,000	104,486,302	137,713,000	103,967,631	1,537,176,000	412,216,000
34	PENSION	106,000,000,000	109,726,903,000	42,000,000,000	44,629,989,070	47,191,620,000	43,043,501,353	12,018,000,000	134,000,000,000
35	SUBSIDIES	10,300,000,000	5,002,640,000	3,433,333,000	-	15,100,000,000	7,000,000,000	10,032,535,000	30,199,013,000
36	GOVERNMENT INVESTMENT & COMMITTED CONTRIBUTION	3,000,000,000	500,000,000	1,000,000,000	-	1,000,000,000	-	250,000,000	22,000,000,000
37	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	3,057,439,000	1,752,433,000	1,002,653,000	60,672,846	1,431,887,000	684,210,294	464,165,000	2,478,213,000
38	SPORTS, CULTURE, TOURISM & MUSEUMS	1,932,155,000	714,299,000	257,860,000	199,919,070	337,546,000	158,713,606	93,953,000	620,608,000
39	TEHSIL GOVERNMENT NON SALARY	30,449,123,000	12,903,429,000	9,809,128,000	4,064,975,000	11,668,472,000	6,491,368,000	3,381,960,000	24,000,000,000
40	GRANT TO LOCAL COUNCILS	8,422,937,000	6,513,877,000	2,974,312,000	1,612,956,198	2,974,312,000	2,488,876,613	892,457,000	8,922,936,000
41	HOUSING	154,941,000	55,332,000	60,918,000	24,070,570	76,150,000	35,668,436	23,190,000	196,793,000
42	TEHSIL GOVERNMENT SALARY	170,000,000,000	184,186,000,000	77,765,000,000	74,154,281,000	85,363,000,000	82,680,727,000	23,240,256,000	233,295,000,000
43	INTER PROVINCIAL COORDINATION	65,279,000	58,646,000	29,985,000	23,102,012	31,181,000	23,606,962	8,331,000	82,089,000
44	ENERGY AND POWER	526,938,000	488,371,000	94,703,000	66,295,885	100,483,000	81,114,413	27,774,000	354,427,000
45	TRANSPORT & MASS TRANSIT	4,993,402,000	3,288,644,000	1,355,527,000	1,333,848,110	1,357,368,000	159,828,706	431,366,000	2,007,577,000
46	ELEMENTARY & SECONDARY EDUCATION	9,052,094,000	6,223,781,000	4,546,967,000	3,168,379,452	7,184,981,000	5,362,805,521	3,069,754,000	19,307,654,000
47	RELIEF REHABILITATION AND SETTLEMENT	8,572,649,000	7,771,543,000	2,734,038,000	1,913,066,170	12,452,664,000	1,509,591,732	3,948,204,000	8,299,991,000
62	COVID-19 CONTINGENCIES	1,000,003,000	126,000,000	333,334,000	7,000,000	500,003,000	7,000,000	162,633,000	300,000,000
63	INSAF FOOD CARD	26,000,000,000	500,000,000						-

V
GENERAL ABSTRACT OF BUDGET ESTIMATES
FINANCIAL YEAR 2023-24

DEMAND NO	DEPARTMENTS	BUDGET ESTIMATES 2022-23	REVISED ESTIMATES 2022-23	AURHORIZED EXPENDITURE (JUL - OCT) 2023	ACTUALS (JUL - OCT) 2023	AURHORIZED EXPENDITURE (NOV 2023 - FEB 2024)	ACTUALS (NOV 2023 - FEB 2024)	AURHORIZED EXPENDITURE (MARCH 2024)	BUDGET ESTIMATES 2023-24 (Full Year)
64	VIABILITY GAP FUND	5,000,000,000	500,000,000	1,666,667,000	-	1,666,667,000	-	416,667,000	10,000,000
65	TOURISM & CULTURE DEPARTMENT	-	318,603,000	348,793,000	94,609,569	265,649,000	361,267,631	76,102,000	900,175,000
--	DEBT SERVICING (INTEREST PAYMENT)	16,000,000,000	23,747,351,000	9,433,333,000	2,150,100,432	9,679,334,000	6,450,300,432	2,358,334,000	28,300,000,000
TOTAL (REVENUE BUDGET)		748,542,535,000	640,993,400,000	290,698,729,000	226,644,887,353	339,906,948,000	266,302,379,300	106,554,544,000	894,242,980,000
C A P I T A L E X P E N D I T U R E									
48	LOANS AND ADVANCES	300,000,000	300,000,000	100,000,000	-	200,000,000	-	-	300,000,000
--	DEBT SERVICING (LOAN FROM FEDERAL GOVT.DISCHARGED)	41,000,000,000	302,750,545,000	18,700,000,000	4,206,102,483	18,900,000,000	12,519,834,000	4,700,000,000	25,132,824,000
TOTAL (Capital Budget)		41,300,000,000	303,050,545,000	18,800,000,000	4,206,102,483	19,100,000,000	12,519,834,000	4,700,000,000	25,432,824,000
GRAND TOTAL (Revenue + Capital)		789,842,535,000	944,043,945,000	309,498,729,000	230,850,989,836	359,006,948,000	278,822,213,300	111,254,544,000	919,675,804,000
N E W L Y M E R G E D A R E A S (N M A s)									
61	PROVINCIAL	83,102,182,000	43,065,988,000	24,193,252,000	16,244,873,465	28,206,989,000	18,072,926,375	10,714,343,000	69,437,193,000
61	DISTRICT	39,859,270,000	29,232,920,000	15,807,873,000	11,139,495,000	16,457,317,000	12,814,452,000	4,285,028,000	46,000,000,000
61	GRANT TO LOCAL COUNCILS	980,000,000	573,667,000	476,667,000	108,416,683	476,677,000	446,746,156	185,814,000	1,430,031,000
61	STATE TRADING IN FOOD GRAINS AND SUGAR	58,548,000	153,803,000	-	-	-	-	-	-
TOTAL NMAs		124,000,000,000	73,026,378,000	40,477,792,000	27,492,785,148	45,140,983,000	31,334,124,531	15,185,185,000	116,867,224,000
GRAND TOTAL (Provincial + NMAs)		913,842,535,000	1,017,070,323,000	349,976,521,000	258,343,774,984	404,147,931,000	310,156,337,831	126,439,729,000	1,036,543,028,000
C A P I T A L E X P E N D I T U R E - F O O D (A C C O U N T - I I)									
49	STATE TRADING IN FOOD GRAINS AND SUGAR (Settled Areas)	97,679,000,000	67,003,329,000	36,546,519,000	23,083,011,165	46,245,509,000	6,629,879,677	22,561,377,000	102,835,995,000
66	STATE TRADING IN FOOD GRAINS AND SUGAR (Merged Areas)	-	-	64,947,000	51,927,804	60,821,000	16,752,108	15,786,000	244,477,000
TOTAL Capital Budget (Account-II)		97,679,000,000	67,003,329,000	36,611,466,000	23,134,938,969	46,306,330,000	6,646,631,785	22,577,163,000	103,080,472,000
* Local Government Department is Administrative Department by service delivery institutions like TMA, VCS/NCs etc. These institutions are funded from multiple funding such as PFC Award, Grant to Local Councils and UIPT share.									

VI

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	335	267	64	88	12	300	32	-	230	3	461	316	62	24	29	9	1	20	51	3,202
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	69	18	3	2	-	138	-	-	89	132	449	344	70	18	3	2	-	-	-	1,767
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	869	181	2,392	557	89	405	281	79	2,219	58	1,326	73	4	462	215	1,890	581	161	51	10	1	-	1	6	11,911
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	104	59	13	4	-	-	-	-	1,728
8	HOME & TRIBAL AFFAIRS	-	-	477	38	254	103	52	10	47	-	170	-	5	136	-	441	449	129	119	13	-	-	4	-	2,447
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	179	35	16	1	-	-	1	-	7,051
10	POLICE	-	1	2,247	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,265
11	ADMINISTRATION OF JUSTICE	-	2	2,203	194	771	795	8	6	4	2	2,028	16	-	1,334	7	1,509	200	547	138	166	59	1	55	29	10,074
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	-	1	22,073
13	HEALTH	-	22	11,393	10,305	14,423	1,701	612	56	81	93	1,035	10,762	3	4,092	15	6,257	9,135	4,078	1,581	373	-	-	6	1	76,024
14	COMMUNICATION AND WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,119	89	215	1,409	875	39	1	18	308	229	33	270	-	210	188	59	21	5	-	-	-	-	15,088
16	LOCAL GOVERNMENT	-	-	4,621	247	-	258	27	-	3,533	-	1,059	287	-	175	-	537	236	82	10	7	-	-	-	-	11,079
17	AGRICULTURE	-	-	3,108	416	97	772	559	38	941	21	751	191	4	407	-	450	687	342	133	16	-	-	-	-	8,933
18	ANIMAL HUSBANDRY	-	808	4,280	52	27	288	76	3	697	1,431	190	509	4	108	323	229	735	195	73	8	-	-	-	1	10,037
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	662	159	202	291	15	2	63	-	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	241	1,022	-	66	719	-	77	-	102	58	-	30	-	91	70	18	7	2	-	-	-	-	2,503
23	IRRIGATION	-	16	4,177	468	635	904	137	6	541	209	461	55	27	210	61	202	221	57	17	5	-	-	-	2	8,411
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	697	44	-	116	24	2	14	55	116	79	-	65	5	226	174	44	22	7	-	-	-	-	1,690
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	1	1,635	10	2	179	1,399	3	557	-	96	205	31	161	9	236	181	57	15	4	-	-	-	-	4,781
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	164	1	43	335	3	9	38	275	20	1	85	250	100	370	212	134	37	-	-	-	-	2,990
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

VII

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,039	85	28	121	151	19	206	84	301	171	9	125	43	254	372	42	7	1	-	-	-	-	3,058
32	ZAKAT & USHER	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	-	442
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,496	22	44	83	23	38	4	103	139	10	-	120	15	293	149	22	10	3	-	-	-	-	2,580
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	15	2	1	-	-	-	-	764
39	ELEMENTARY AND SECONDARY EDUCATION	36	42	54,867	4,936	85	443	1,203	134	322	52	4,429	72,604	210	25,362	71,720	50,585	12,705	2,592	1,052	66	-	-	-	7	303,452
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,089	76	134	1,909	179	196	-	5	1,505	2,592	-	181	76	1,133	221	103	15	4	-	-	-	-	9,436
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
	GRAND TOTAL	929	1,073	123,017	22,035	17,640	12,124	120,779	4,407	24,187	3,195	25,306	88,898	373	40,201	72,893	71,106	36,227	13,253	5,778	1,383	146	4	87	103	685,144

VIII

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	682	200	16	335	267	64	88	12	300	32	-	230	3	461	316	62	24	29	9	1	20	51	3,202
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	346	78	6	69	18	3	2	-	138	-	-	89	132	449	344	70	18	3	2	-	-	-	1,767
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	233	30	4	146	10	3	-	-	40	-	-	36	-	220	166	82	30	9	1	-	-	-	1,010
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	264	8	2	80	6	1	215	-	162	27	-	65	22	198	71	26	15	10	1	-	1	6	1,526
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	137	6	-	108	600	1	-	-	270	2	-	94	5	325	104	59	13	4	-	-	-	-	1,728
8	HOME & TRIBAL AFFAIRS	-	-	477	38	254	103	52	10	47	-	170	-	5	136	-	441	449	129	119	13	-	-	4	-	2,447
9	JAILS & CONVICTS SETTLEMENT	-	-	834	4	65	65	4,474	4	460	-	287	119	-	95	3	409	179	35	16	1	-	-	1	-	7,051
10	POLICE	-	1	2,247	229	153	61	105,534	7	13,640	-	7,490	12	2	4,343	-	1,731	582	137	64	25	6	1	-	-	136,265
11	ADMINISTRATION OF JUSTICE	-	2	2,203	194	771	795	8	6	4	2	2,028	16	-	1,334	7	1,509	200	547	138	166	59	1	55	29	10,074
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,327	495	1	259	851	3	387	3	673	36	2	680	-	614	6,478	3,613	2,070	539	41	-	-	1	22,073
13	HEALTH	-	22	11,393	10,305	14,423	1,701	612	56	81	93	1,035	10,762	3	4,092	15	6,257	9,135	4,078	1,581	373	-	-	6	1	76,024
14	COMMUNICATION AND WORKS	-	-	3,069	1,715	469	716	924	46	25	23	515	577	23	478	1	401	387	110	36	11	-	-	-	-	9,526
15	PUBLIC HEALTH ENGINEERING	-	-	11,119	89	215	1,409	875	39	1	18	308	229	33	270	-	210	188	59	21	5	-	-	-	-	15,088
16	LOCAL GOVERNMENT	-	-	57	7	-	23	2	-	-	-	17	1	-	22	-	56	40	15	10	7	-	-	-	-	257
17	AGRICULTURE	-	-	1,489	56	82	607	307	34	169	17	384	44	4	205	-	313	422	202	87	16	-	-	-	-	4,438
18	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	1,228	19	16	244	72	3	84	153	120	119	4	68	133	155	451	88	43	7	-	-	-	-	3,007
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	591	77	2	156	1,140	662	159	202	291	15	2	63	-	187	95	50	9	1	-	-	-	2	3,704
22	FISHERIES	-	-	90	132	-	37	174	-	11	-	34	8	-	12	-	39	30	14	6	2	-	-	-	-	589
23	IRRIGATION	-	16	4,177	468	635	904	137	6	541	209	461	55	27	210	61	202	221	57	17	5	-	-	-	2	8,411
24	INDUSTRIES	-	-	246	40	-	39	2	1	-	20	61	10	-	87	-	170	82	14	7	3	17	-	-	-	799
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	697	44	-	116	24	2	14	55	116	79	-	65	5	226	174	44	22	7	-	-	-	-	1,690
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	94	4	2	37	12	1	10	-	21	11	3	35	9	42	47	21	7	4	-	-	-	-	360
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	164	1	43	335	3	9	38	275	20	1	85	250	100	370	212	134	37	-	-	-	-	2,990
29	LABOUR	-	-	197	21	-	62	7	1	-	56	79	24	-	69	-	161	56	10	3	1	6	-	-	-	753

IX

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	88	7	1	35	2	6	-	-	20	5	-	52	2	107	61	20	5	2	-	-	-	-	413
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	340	84	20	52	49	16	68	27	109	58	3	74	35	147	196	29	6	1	-	-	-	-	1,314
32	ZAKAT & USHER	-	-	166	1	4	48	2	-	-	-	38	-	-	53	-	81	37	11	1	-	-	-	-	442	
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	242	8	7	26	6	14	3	19	35	9	-	30	3	69	67	21	10	3	-	-	-	-	572
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	53	8	-	20	-	1	4	-	28	17	-	14	-	42	47	11	5	3	-	-	-	-	253
38	TRANSPORT & MASS TRANSIT	-	-	241	6	18	41	11	7	3	-	69	33	1	56	-	202	58	15	2	1	-	-	-	-	764
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	362	92	2	56	10	3	24	22	99	25	1	116	25	229	183	174	103	34	-	-	-	2	1,562
40	RELIEF REHABILITATION AND SETTLEMENT	18	-	1,085	76	134	1,909	179	187	-	5	1,502	2,588	-	179	73	1,132	220	103	15	4	-	-	-	-	9,409
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	858	6	1	48	80	6	84	-	117	-	-	73	-	201	74	14	4	1	-	-	-	-	1,567
GRAND TOTAL		364	41	53,442	15,098	17,399	10,671	116,977	4,156	16,215	1,684	17,770	15,087	126	13,864	792	17,735	21,999	10,332	4,707	1,350	146	4	87	97	340,143

DEPARTMENT AND BPS WISE POSTS 2023-24 INCLUDING NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	523	181	2,128	549	87	325	275	78	2,004	58	1,164	46	4	397	193	1,692	510	135	36	-	-	10,385
2	LOCAL GOVERNMENT	-	-	4,564	240	-	235	25	-	3,533	-	1,042	286	-	153	-	481	196	67	-	-	-	10,822
3	AGRICULTURE	-	-	1,619	360	15	165	252	4	772	4	367	147	-	202	-	137	265	140	46	-	-	4,495
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	3,052	33	11	44	4	-	613	1,278	70	390	-	40	190	74	284	107	30	1	1	7,030
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	151	890	-	29	545	-	66	-	68	50	-	18	-	52	40	4	1	-	-	1,914
7	POPULATION WELFARE	-	1	1,541	6	-	142	1,387	2	547	-	75	194	28	126	-	194	134	36	8	-	-	4,421
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	699	1	8	69	102	3	138	57	192	113	6	51	8	107	176	13	1	-	-	1,744
9	SPORTS, CULTURE, TOURISM & MUSE	6	-	1,254	14	37	57	17	24	1	84	104	1	-	90	12	224	82	1	-	-	-	2,008
10	ELEMENTARY AND SECONDARY EDUCATION	36	42	54,505	4,844	83	387	1,193	131	298	30	4,330	72,579	209	25,246	71,695	50,356	12,522	2,418	949	32	5	301,890
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
TOTAL		565	1,032	69,575	6,937	241	1,453	3,802	251	7,972	1,511	7,536	73,811	247	26,337	72,101	53,371	14,228	2,921	1,071	33	6	345,001

XI

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	308	257	61	88	12	293	32	-	226	3	451	312	61	23	28	8	1	20	51	3,102
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE	346	-	1,978	203	2	370	211	67	2,155	2	1,058	49	-	352	170	1,688	469	146	43	10	1	-	1	6	9,327
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	392	109	104	12	-	-	1	-	1,908
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	35	16	1	-	-	1	-	6,460
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	55	29	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	-	1	19,736
13	HEALTH	-	22	8,582	7,835	12,419	1,536	446	51	66	91	881	7,094	3	3,977	15	5,415	7,973	3,701	1,566	373	-	-	6	1	62,053
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	4,170	3	-	236	2	-	2,651	-	992	253	-	134	-	469	187	68	8	6	-	-	-	-	9,179
17	AGRICULTURE	-	-	2,802	27	92	675	377	32	724	21	646	167	4	359	-	361	582	290	126	15	-	-	-	-	7,300
18	ANIMAL HUSBANDRY	-	-	3,815	13	17	267	72	3	89	1,346	162	469	4	92	302	205	661	181	67	7	-	-	-	1	7,773
19	CO-OPERATION	-	-	71	-	-	3	2	-	-	-	127	1	-	14	-	59	28	3	1	-	-	-	-	-	309
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	218	1,008	-	61	672	-	70	-	83	50	-	28	-	74	58	16	6	2	-	-	-	-	2,346
23	IRRIGATION	-	16	4,100	468	635	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235

XII

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
27	POPULATION WELFARE	-	-	1,540	10	2	160	1,304	1	510	-	86	203	31	149	9	221	176	46	15	4	-	-	-	-	4,467
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	5	1	43	281	3	3	28	228	19	-	73	206	85	336	202	129	37	-	-	-	-	2,592
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	1,001	82	28	119	142	7	200	84	287	170	9	119	31	247	347	42	6	1	-	-	-	-	2,922
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	1	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,349	22	37	66	10	38	4	91	124	10	-	106	15	234	123	20	9	3	-	-	-	-	2,267
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	1	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	1	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	15	2	1	-	-	-	-	660
39	ELEMENTARY AND SECONDARY EDUCATION	6	1	48,162	64	66	374	756	2	233	22	3,912	67,182	-	24,745	58,762	44,383	11,671	2,406	974	61	-	-	-	7	263,789
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	776	75	99	1,635	119	180	-	1	1,129	2,157	-	104	58	866	167	83	14	3	-	-	-	-	7,466
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	TOTAL	358	41	107,159	11,675	14,708	10,790	85,759	3,539	19,399	2,762	21,868	79,066	144	38,029	59,793	61,991	32,308	11,903	5,391	1,311	137	4	84	103	568,322
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)		-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	358	41	107,965	11,681	14,709	10,837	85,832	3,540	19,474	2,762	21,974	79,066	144	38,094	59,793	62,173	32,374	11,917	5,395	1,312	137	4	84	103	569,769

XIII

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
1	PROVINCIAL ASSEMBLY	-	-	201	66	3	11	3	1	28	2	58	19	-	81	4	87	65	49	24	6	2	1	-	2	713
2	GENERAL ADMINISTRATION	-	-	664	187	16	308	257	61	88	12	293	32	-	226	3	451	312	61	23	28	8	1	20	51	3,102
3	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	315	70	1	61	13	3	1	-	123	-	-	78	132	388	306	59	18	2	2	-	-	-	1,572
4	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	169	15	3	107	5	3	-	-	25	-	-	27	-	151	112	57	25	8	1	-	-	-	708
5	INFORMATION TECHNOLOGY	-	-	32	6	-	11	1	1	-	-	11	-	-	9	-	29	27	9	5	2	-	-	-	-	143
6	REVENUE & ESTATE DEPARTMENT	346	-	260	8	2	79	6	1	215	-	162	27	-	64	22	198	70	25	14	10	1	-	1	6	1,517
7	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	109	6	-	101	577	1	-	-	262	2	-	78	5	310	103	52	13	4	-	-	-	-	1,623
8	HOME & TRIBAL AFFAIRS	-	-	335	32	250	62	16	10	-	-	110	-	5	108	-	362	392	109	104	12	-	-	1	-	1,908
9	JAILS & CONVICTS SETTLEMENT	-	-	790	4	51	65	4,083	4	431	-	255	86	-	95	3	371	169	35	16	1	-	-	1	-	6,460
10	POLICE	-	-	2,085	98	2	39	73,776	-	11,093	-	6,538	10	-	3,810	-	1,555	489	122	56	25	6	1	-	-	99,705
11	ADMINISTRATION OF JUSTICE	-	2	1,920	166	695	694	8	6	4	2	1,840	16	-	1,240	7	1,361	186	516	124	152	52	1	55	29	9,076
12	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	5,127	15	1	247	761	3	336	-	607	33	2	594	-	544	5,884	3,164	1,877	499	41	-	-	1	19,736
13	HEALTH	-	22	8,582	7,835	12,419	1,536	446	51	66	91	881	7,094	3	3,977	15	5,415	7,973	3,701	1,566	373	-	-	6	1	62,053
14	COMMUNICATION AND WORKS	-	-	2,657	699	170	627	733	40	18	17	377	504	21	364	1	251	307	88	30	9	-	-	-	-	6,913
15	PUBLIC HEALTH ENGINEERING	-	-	9,762	82	1	1,381	51	39	-	13	273	214	31	221	-	170	156	50	17	4	-	-	-	-	12,465
16	LOCAL GOVERNMENT	-	-	49	3	-	18	2	-	-	-	10	1	-	13	-	46	29	13	8	6	-	-	-	-	198
17	AGRICULTURE	-	-	1,391	23	82	545	245	30	164	17	333	35	4	181	-	252	378	179	80	15	-	-	-	-	3,954
18	ANIMAL HUSBANDRY	-	-	1,169	13	16	227	72	3	84	136	115	119	4	62	133	140	434	83	40	6	-	-	-	-	2,856
19	CO-OPERATION	-	-	13	-	-	3	-	-	-	-	6	-	-	2	-	6	10	3	1	-	-	-	-	-	44
20	ENVIRONMENT AND FORESTRY	-	-	1,292	161	10	259	131	2,923	39	703	327	96	11	197	3	381	295	121	26	11	2	-	-	1	6,989
21	FORESTRY (WILDLIFE)	-	-	414	-	2	61	732	1	81	3	181	3	2	31	-	101	57	26	5	1	-	-	-	2	1,703
22	FISHERIES	-	-	75	132	-	32	147	-	10	-	27	4	-	10	-	30	25	12	5	2	-	-	-	-	511
23	IRRIGATION	-	16	4,100	468	635	877	121	6	540	209	424	51	19	191	59	154	166	42	13	4	-	-	-	2	8,097
24	INDUSTRIES	-	-	225	40	-	35	2	1	-	13	54	10	-	87	-	160	75	14	7	3	17	-	-	-	743
25	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	576	19	-	90	24	2	13	48	102	66	-	60	5	192	140	41	19	7	-	-	-	-	1,404
26	STATIONERY AND PRINTING	-	-	16	74	47	2	29	25	-	1	11	-	-	11	-	15	3	1	-	-	-	-	-	-	235
27	POPULATION WELFARE	-	-	90	4	2	34	12	1	10	-	20	11	3	32	9	41	45	20	7	4	-	-	-	-	345
28	TECHNICAL EDUCATION AND MANPOWER	-	-	913	5	1	43	281	3	3	28	228	19	-	73	206	85	336	202	129	37	-	-	-	-	2,592
29	LABOUR	-	-	169	18	-	54	6	1	-	49	67	17	-	68	-	142	48	10	3	1	5	-	-	-	658

XIV

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	BPS-22	Fixed	Special	TOTAL
30	INFORMATION & PUBLIC RELATIONS	-	-	76	7	1	30	2	6	-	-	19	5	-	50	2	97	55	19	4	2	-	-	-	-	375
31	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	310	81	20	51	43	4	62	27	101	57	3	68	23	146	183	29	5	1	-	-	-	-	1,214
32	ZAKAT & USHER	-	-	137	1	4	39	2	-	-	-	34	-	-	48	-	67	31	11	1	-	-	-	-	-	375
33	AUQAF, RELIGIOUS, MINORITY & HAJJ AFFAIRS	-	-	11	5	-	2	1	1	-	-	5	-	-	5	-	9	7	1	1	1	-	-	-	-	49
34	SPORTS, CULTURE, TOURISM & MUSEUMS	-	-	227	8	7	23	6	14	3	19	34	9	-	30	3	61	55	19	9	3	-	-	-	-	530
35	HOUSING	-	-	12	2	-	4	-	-	-	-	7	-	-	5	-	9	7	1	1	1	-	-	-	-	49
36	INTER PROVINCIAL COORDINATION	-	-	13	3	-	3	2	1	-	-	7	-	-	7	-	8	8	2	1	1	-	-	-	-	56
37	ENERGY AND POWER	-	-	48	8	-	18	-	1	4	-	28	13	-	14	-	37	35	11	5	3	-	-	-	-	225
38	TRANSPORT & MASS TRANSIT	-	-	220	6	18	31	1	7	3	-	69	26	1	35	-	177	48	15	2	1	-	-	-	-	660
39	ELEMENTARY AND SECONDARY EDUCATION	-	-	338	18	-	54	3	2	23	22	77	23	-	89	13	200	143	149	96	30	-	-	-	2	1,282
40	RELIEF REHABILITATION AND SETTLEMENT	-	-	772	75	99	1,635	119	171	-	1	1,126	2,153	-	102	55	865	166	83	14	3	-	-	-	-	7,439
41	TOURISM	-	-	307	70	35	26	28	8	15	4	46	39	1	37	1	105	47	13	7	1	-	-	-	-	790
	TOTAL	346	40	45,971	10,533	14,593	9,525	82,747	3,435	13,334	1,417	15,273	10,794	110	12,480	704	15,169	19,377	9,217	4,401	1,279	137	4	84	97	271,067
42	STATE TRADING IN FOOD GRAINS & SUGAR (ACCOUNT-II)	-	-	806	6	1	47	73	1	75	-	106	-	-	65	-	182	66	14	4	1	-	-	-	-	1,447
	GRAND TOTAL	346	40	46,777	10,539	14,594	9,572	82,820	3,436	13,409	1,417	15,379	10,794	110	12,545	704	15,351	19,443	9,231	4,405	1,280	137	4	84	97	272,514

DEPARTMENT AND BPS WISE POSTS 2023-24 SETTLED (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	Special	TOTAL
1	REVENUE & ESTATE	-	-	1,718	195	-	291	205	66	1,940	2	896	22	-	288	148	1,490	399	121	29	-	-	7,810
2	LOCAL GOVERNMENT	-	-	4,121	-	-	218	-	-	2,651	-	982	252	-	121	-	423	158	55	-	-	-	8,981
3	AGRICULTURE	-	-	1,411	4	10	130	132	2	560	4	313	132	-	178	-	109	204	111	46	-	-	3,346
4	ANIMAL HUSBANDRY	-	-	2,646	-	1	40	-	-	5	1,210	47	350	-	30	169	65	227	98	27	1	1	4,917
5	CO-OPERATION	-	-	58	-	-	-	2	-	-	-	121	1	-	12	-	53	18	-	-	-	-	265
6	FISHERIES	-	-	143	876	-	29	525	-	60	-	56	46	-	18	-	44	33	4	1	-	-	1,835
7	POPULATION WELFARE	-	-	1,450	6	-	126	1,292	-	500	-	66	192	28	117	-	180	131	26	8	-	-	4,122
8	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	691	1	8	68	99	3	138	57	186	113	6	51	8	101	164	13	1	-	-	1,708
9	SPORTS, CULTURE, TOURISM & MUSEUMS	6	-	1,122	14	30	43	4	24	1	72	90	1	-	76	12	173	68	1	-	-	-	1,737
10	ELEMENTARY AND SECONDARY EDUCATION	6	1	47,824	46	66	320	753	-	210	-	3,835	67,159	-	24,656	58,749	44,183	11,528	2,257	878	31	5	262,507
11	RELIEF REHABILITATION AND SETTLEMENT	-	-	4	-	-	-	-	9	-	-	3	4	-	2	3	1	1	-	-	-	-	27
	TOTAL	12	1	61,188	1,142	115	1,265	3,012	104	6,065	1,345	6,595	68,272	34	25,549	59,089	46,822	12,931	2,686	990	32	6	297,255

XVI

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	8	5	-	1	-	15	-	-	11	-	61	38	11	-	1	-	-	195
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	523	181	414	354	87	35	70	12	64	56	268	24	4	110	45	202	112	15	8	-	-	-	2,584
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	HOME & TRIBAL AFFAIRS	-	-	142	6	4	41	36	-	47	-	60	-	-	28	-	79	57	20	15	1	-	3	539
7	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	-	591
8	POLICE	-	1	162	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,560
9	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	-	998
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,811	2,470	2,004	165	166	5	15	2	154	3,668	-	115	-	842	1,162	377	15	-	-	-	13,971
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,357	7	214	28	824	-	1	5	35	15	2	49	-	40	32	9	4	1	-	-	2,623
14	LOCAL GOVERNMENT	-	-	451	244	-	22	25	-	882	-	67	34	-	41	-	68	49	14	2	1	-	-	1,900
15	AGRICULTURE	-	-	306	389	5	97	182	6	217	-	105	24	-	48	-	89	105	52	7	1	-	-	1,633
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	465	39	10	21	4	-	608	85	28	40	-	16	21	24	74	14	6	1	-	-	2,264
17	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	661	78	199	110	12	-	32	-	86	38	24	4	-	-	-	2,001
18	FISHERIES	-	-	23	14	-	5	47	-	7	-	19	8	-	2	-	17	12	2	1	-	-	-	157
19	IRRIGATION	-	-	77	-	-	27	16	-	1	-	37	4	8	19	2	48	55	15	4	1	-	-	314
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	121	25	-	26	-	-	1	7	14	13	-	5	-	34	34	3	3	-	-	-	286
22	POPULATION WELFARE	-	1	95	-	-	19	95	2	47	-	10	2	-	12	-	15	5	11	-	-	-	-	314
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	-	95
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	38	3	-	2	9	12	6	-	14	1	-	6	12	7	25	-	1	-	-	-	136

XVII

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL + DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	147	-	7	17	13	-	-	12	15	-	-	14	-	59	26	2	1	-	-	-	313
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	30	41	6,705	4,872	19	69	447	132	89	30	517	5,422	210	617	12,958	6,202	1,034	186	78	5	-	-	39,663
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	1	35	274	60	16	-	4	376	435	-	77	18	267	54	20	1	1	-	-	1,970
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		571	1,032	15,052	10,354	2,931	1,287	34,947	867	4,713	433	3,332	9,832	229	2,107	13,100	8,933	3,853	1,336	383	71	9	3	115,375

XVIII

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
1	GENERAL ADMINISTRATION	-	-	18	13	-	27	10	3	-	-	7	-	-	4	-	10	4	1	1	1	1	-	100
2	FINANCE, TREASURIES AND LOCAL FUND AUDIT	-	-	31	8	5	8	5	-	1	-	15	-	-	11	-	61	38	11	-	1	-	-	195
3	PLANNING & DEVELOPMENT AND BUREAU OF STATISTICS	-	-	64	15	1	39	5	-	-	-	15	-	-	9	-	69	54	25	5	1	-	-	302
4	REVENUE & ESTATE	-	-	4	-	-	1	-	-	-	-	-	-	-	1	-	-	1	1	1	-	-	-	9
5	EXCISE, TAXATION & NARCOTICS CONTROL	-	-	28	-	-	7	23	-	-	-	8	-	-	16	-	15	1	7	-	-	-	-	105
6	HOME & TRIBAL AFFAIRS	-	-	142	6	4	41	36	-	47	-	60	-	-	28	-	79	57	20	15	1	-	3	539
7	JAILS & CONVICTS SETTLEMENT	-	-	44	-	14	-	391	-	29	-	32	33	-	-	-	38	10	-	-	-	-	-	591
8	POLICE	-	1	162	131	151	22	31,758	7	2,547	-	952	2	2	533	-	176	93	15	8	-	-	-	36,560
9	ADMINISTRATION OF JUSTICE	-	-	283	28	76	101	-	-	-	-	188	-	-	94	-	148	14	31	14	14	7	-	998
10	HIGHER EDUCATION, ARCHIVES & LIBRARIES	-	-	200	480	-	12	90	-	51	3	66	3	-	86	-	70	594	449	193	40	-	-	2,337
11	HEALTH	-	-	2,811	2,470	2,004	165	166	5	15	2	154	3,668	-	115	-	842	1,162	377	15	-	-	-	13,971
12	COMMUNICATION & WORKS	-	-	412	1,016	299	89	191	6	7	6	138	73	2	114	-	150	80	22	6	2	-	-	2,613
13	PUBLIC HEALTH ENGINEERING	-	-	1,357	7	214	28	824	-	1	5	35	15	2	49	-	40	32	9	4	1	-	-	2,623
14	LOCAL GOVERNMENT	-	-	8	4	-	5	-	-	-	-	7	-	-	9	-	10	11	2	2	1	-	-	59
15	AGRICULTURE	-	-	98	33	-	62	62	4	5	-	51	9	-	24	-	61	44	23	7	1	-	-	484
16	LIVESTOCK (ANIMAL HUSBANDRY)	-	-	59	6	-	17	-	-	-	17	5	-	-	6	-	15	17	5	3	1	-	-	151
17	FORESTRY (WILDLIFE)	-	-	177	77	-	95	408	661	78	199	110	12	-	32	-	86	38	24	4	-	-	-	2,001
18	FISHERIES	-	-	15	-	-	5	27	-	1	-	7	4	-	2	-	9	5	2	1	-	-	-	78
19	IRRIGATION	-	-	77	-	-	27	16	-	1	-	37	4	8	19	2	48	55	15	4	1	-	-	314
20	INDUSTRIES	-	-	21	-	-	4	-	-	-	7	7	-	-	-	-	10	7	-	-	-	-	-	56
21	MINERAL DEVELOPMENT AND INSPECTORATE OF MINES	-	-	121	25	-	26	-	-	1	7	14	13	-	5	-	34	34	3	3	-	-	-	286
22	POPULATION WELFARE	-	-	4	-	-	3	-	-	-	-	1	-	-	3	-	1	2	1	-	-	-	-	15
23	TECHNICAL EDUCATION AND MANPOWER	-	-	-	159	-	-	54	-	6	10	47	1	1	12	44	15	34	10	5	-	-	-	398
24	LABOUR	-	-	28	3	-	8	1	-	-	7	12	7	-	1	-	19	8	-	-	-	1	-	95
25	INFORMATION & PUBLIC RELATIONS	-	-	12	-	-	5	-	-	-	-	1	-	-	2	-	10	6	1	1	-	-	-	38
26	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	30	3	-	1	6	12	6	-	8	1	-	6	12	1	13	-	1	-	-	-	100
27	ZAKAT & USHER DEPARTMENT	-	-	29	-	-	9	-	-	-	-	4	-	-	5	-	14	6	-	-	-	-	-	67
28	SPORTS, CULTURE & MUSEUMS	-	-	15	-	-	3	-	-	-	-	1	-	-	-	-	8	12	2	1	-	-	-	42
29	ENERGY AND POWER	-	-	5	-	-	2	-	-	-	-	-	4	-	-	-	5	12	-	-	-	-	-	28

XIX

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	Fixed	TOTAL
30	TRANSPORT & MASS TRANSIT	-	-	21	-	-	10	10	-	-	-	-	7	-	21	-	25	10	-	-	-	-	-	104
31	ELEMENTARY & SECONDARY EDUCATION	-	-	24	74	2	2	7	1	1	-	22	2	1	27	12	29	40	25	7	4	-	-	280
32	RELIEF REHABILITATION AND SETTLEMENT	18	-	313	1	35	274	60	16	-	4	376	435	-	77	18	267	54	20	1	1	-	-	1,970
33	STATE TRADING IN FOOD GRAINS AND SUGAR	-	-	52	-	-	1	7	5	9	-	11	-	-	8	-	19	8	-	-	-	-	-	120
GRAND TOTAL		18	1	6,665	4,559	2,805	1,099	34,157	720	2,806	267	2,391	4,293	16	1,319	88	2,384	2,556	1,101	302	70	9	3	67,629

DEPARTMENT AND BPS WISE POSTS 2023-24 OF NEWLY MERGED AREAS (DISTRICTS)

S.No	DEPARTMENT	BPS-01	BPS-02	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	TOTAL
1	REVENUE & ESTATE	523	181	410	354	87	34	70	12	64	56	268	24	4	109	45	202	111	14	7	-	2,575
2	LOCAL GOVERNMENT	-	-	443	240	-	17	25	-	882	-	60	34	-	32	-	58	38	12	-	-	1,841
3	AGRICULTURE	-	-	208	356	5	35	120	2	212	-	54	15	-	24	-	28	61	29	-	-	1,149
4	LIVESTOCK (ANIMAL HUSBANDRY)	-	808	406	33	10	4	4	-	608	68	23	40	-	10	21	9	57	9	3	-	2,113
5	FISHERIES	-	-	8	14	-	-	20	-	6	-	12	4	-	-	-	8	7	-	-	-	79
6	POPULATION WELFARE	-	1	91	-	-	16	95	2	47	-	9	2	-	9	-	14	3	10	-	-	299
7	SOCIAL WELFARE, SPECIAL EDUCATION & WOMEN EMPOWERMENT	-	-	8	-	-	1	3	-	-	-	6	-	-	-	-	6	12	-	-	-	36
8	SPORTS, CULTURE & MUSEUMS	-	-	132	-	7	14	13	-	-	12	14	-	-	14	-	51	14	-	-	-	271
9	ELEMENTARY & SECONDARY EDUCATION	30	41	6,681	4,798	17	67	440	131	88	30	495	5,420	209	590	12,946	6,173	994	161	71	1	39,383
TOTAL		553	1,031	8,387	5,795	126	188	790	147	1,907	166	941	5,539	213	788	13,012	6,549	1,297	235	81	1	47,746

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE	-	41	3	-	8	-	-	-	-	48	-	-	62	-	39	1	24	-	-	-	226
2	AGRICULTURE	-	15	-	-	5	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39
3	ANIMAL HUSBANDRY	-	76	-	-	4	-	-	-	28	-	-	-	-	2	-	13	-	-	-	-	123
4	COMMUNICATION & WORKS	-	1	-	-	-	-	-	-	-	-	3	-	-	-	-	2	-	-	-	-	6
5	ELEMENTARY AND SECONDARY EDUCATION	-	351	-	-	-	22	-	-	-	33	246	-	23	393	154	274	16	-	1	-	1,513
6	FISHERIES	-	8	-	-	1	12	-	-	-	3	1	-	-	-	7	3	-	-	-	-	35
7	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
8	HEALTH	-	166	271	-	8	8	-	3	-	40	163	-	21	-	226	177	65	-	-	-	1,148
9	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	186	-	-	-	52	-	-	-	26	-	-	16	-	18	333	74	22	-	-	736
10	IRRIGATION	-	68	1	2	11	4	-	-	5	8	6	1	6	2	12	13	4	2	-	-	145
11	LIVESTOCK (ANIMAL HUSBANDRY)	-	44	2	-	19	-	1	-	26	4	-	-	3	-	11	27	3	1	1	-	142
12	MINERAL DEVELOPMENT AND INSPECTORATE OF	-	4	-	-	2	-	-	-	-	4	-	-	-	-	2	5	-	-	-	-	17
13	POLICE	-	7	-	-	-	90	-	240	-	151	-	-	113	-	25	80	6	13	1	1	727
14	PUBLIC HEALTH ENGINEERING	-	324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	324
15	RELIEF REHABILITATION AND SETTLEMENT	-	147	-	15	628	11	5	-	-	222	717	-	10	-	154	9	4	-	-	-	1,922
16	SOCIAL WELFARE, SPECIAL EDUCATION	-	11	-	-	1	-	-	-	-	1	3	-	6	3	6	3	1	-	-	-	35
17	SPORTS, CULTURE & MUSEUMS	-	112	-	9	3	-	7	1	13	3	-	-	-	2	7	4	-	-	-	-	161
18	TOURISM DEPARTMENT	-	7	-	-	-	-	-	-	-	1	-	-	2	-	3	4	-	1	1	-	19
19	ZAKAT & USHER DEPARTMENT	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	4
GRAND TOTAL		9	1,570	277	26	690	218	13	244	72	544	1,139	1	262	402	666	948	197	40	4	1	7,323

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 INCLUDING NEWLY MERGED AREAS (PROVINCIAL)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE		41	3		8					48			62		39	1	24				226
2	AGRICULTURE		9			3																12
3	COMMUNICATION & WORKS		1									3					2					6
4	ELEMENTARY AND SECONDARY EDUCATION																			1		1
5	FISHERIES		8			1					3					4						16
6	GENERAL ADMINISTRATION																		1			1
7	HEALTH		166	271		8	8		3		40	163		21		226	177	65				1,148
8	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	186				52				26			16		18	333	74	22			736
9	IRRIGATION		68	1	2	11	4			5	8	6	1	6	2	12	13	4	2			145
10	LIVESTOCK (ANIMAL HUSBANDRY)		44	2		19		1		26	4			3		11	27	3	1	1		142
11	MINERAL DEVELOPMENT AND INSPECTORATE OF		4			2					4					2	5					17
12	POLICE		7				90		240		151			113		25	80	6	13	1	1	727
13	PUBLIC HEALTH ENGINEERING		324																			324
14	RELIEF REHABILITATION AND SETTLEMENT		147		15	628	11	5			222	717		10		154	9	4				1,922
15	SOCIAL WELFARE, SPECIAL EDUCATION		11			1					1	3		6	3	6	3	1				35
16	SPORTS, CULTURE & MUSEUMS		38		2	2		3	1	1	3					3	3					56
17	TOURISM DEPARTMENT		7								1			2		3	4		1	1		19
18	ZAKAT & USHER DEPARTMENT		2													2						4
GRAND TOTAL		9	1,063	277	19	683	165	9	244	32	511	892	1	239	5	505	657	181	40	4	1	5,537

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 (DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-14	BPS-16	BPS-17	BPS-18	TOTAL
1	AGRICULTURE	6	-	2	19	-	-	-	-	-	-	-	-	-	27
2	ANIMAL HUSBANDRY	76	-	4	-	-	28	-	-	-	2	-	13	-	123
3	ELEMENTARY AND SECONDARY EDUCATION	351	-	-	22	-	-	33	246	23	393	154	274	16	1,512
4	FISHERIES	-	-	-	12	-	-	-	1	-	-	3	3	-	19
GRAND TOTAL		433	-	6	53	-	28	33	247	23	395	157	290	16	1,681

XIV

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 SETTLED (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-01	BPS-03	BPS-04	BPS-05	BPS-06	BPS-07	BPS-08	BPS-09	BPS-10	BPS-11	BPS-12	BPS-13	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	BPS-20	BPS-21	TOTAL
1	ADMINISTRATION OF JUSTICE	-	41	3	-	8	-	-	-	-	48	-	-	62	-	39	1	24	-	-	-	226
2	ELEMENTARY AND SECONDARY EDUCATION	-	261	-	-	-	22	-	-	-	29	214	-	23	260	130	269	16	-	1	-	1,225
3	FISHERIES	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4
4	GENERAL ADMINISTRATION	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	-	-	1
5	HEALTH	-	127	253	-	5	6	-	3	-	22	105	-	-	-	196	121	56	-	-	-	894
6	HIGHER EDUCATION, ARCHIVES & LIBRARIES	9	168	-	-	-	49	-	-	-	23	-	-	15	-	17	312	66	21	-	-	680
7	IRRIGATION	-	62	1	2	6	3	-	-	5	8	3	1	6	2	9	6	1	1	-	-	116
8	LIVESTOCK (ANIMAL HUSBANDRY)	-	5	2	-	2	-	1	-	-	2	-	-	3	-	5	9	3	1	1	-	34
9	POLICE	-	7	-	-	-	90	-	240	-	151	-	-	113	-	25	80	6	13	1	1	727
10	PUBLIC HEALTH ENGINEERING	-	308	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	308
11	RELIEF REHABILITATION AND SETTLEMENT	-	147	-	15	628	11	5	-	-	222	717	-	10	-	154	9	4	-	-	-	1,922
12	SOCIAL WELFARE, SPECIAL EDUCATION	-	11	-	-	1	-	-	-	-	1	3	-	6	3	6	3	1	-	-	-	35
13	SPORTS, CULTURE & MUSEUMS	-	112	-	9	3	-	7	1	13	3	-	-	-	2	7	4	-	-	-	-	161
14	TOURISM DEPARTMENT	-	7	-	-	-	-	-	-	-	1	-	-	2	-	3	4	-	1	1	-	19
15	ZAKAT & USHER DEPARTMENT	-	2	-	-	-	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	4
GRAND TOTAL		9	1,262	259	26	653	181	13	244	18	510	1,042	1	240	267	593	818	177	38	4	1	6,356

DEPARTMENT AND BPS WISE POSTS CREATED DURING THE YEAR 2022-23 NMAs (PROVINCIAL+DISTRICT)

S.No	DEPARTMENT	BPS-03	BPS-04	BPS-06	BPS-07	BPS-10	BPS-11	BPS-12	BPS-14	BPS-15	BPS-16	BPS-17	BPS-18	BPS-19	TOTAL
1	AGRICULTURE	15	-	5	19	-	-	-	-	-	-	-	-	-	39
2	ANIMAL HUSBANDRY	76	-	4	-	28	-	-	-	2	-	13	-	-	123
3	COMMUNICATION & WORKS	1	-	-	-	-	-	3	-	-	-	2	-	-	6
4	ELEMENTARY AND SECONDARY EDUCATION	90	-	-	-	-	4	32	-	133	24	5	-	-	288
5	FISHERIES	4	-	1	12	-	3	1	-	-	7	3	-	-	31
6	HEALTH	39	18	3	2	-	18	58	21	-	30	56	9	-	254
7	HIGHER EDUCATION, ARCHIVES & LIBRARIES	18	-	-	3	-	3	-	1	-	1	21	8	1	56
8	IRRIGATION	6	-	5	1	-	-	3	-	-	3	7	3	1	29
9	LIVESTOCK (ANIMAL HUSBANDRY)	39	-	17	-	26	2	-	-	-	6	18	-	-	108
10	MINERAL DEVELOPMENT AND INSPECTORATE OF	4	-	2	-	-	4	-	-	-	2	5	-	-	17
11	PUBLIC HEALTH ENGINEERING	16	-	-	-	-	-	-	-	-	-	-	-	-	16
GRAND TOTAL		308	18	37	37	54	34	97	22	135	73	130	20	2	967

**NC21014 (010)
POLICE
BUDGET ESTIMATES 2023-2024**

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
PROVINCIAL	99,705	67,064,326,000	64,835,064,000	72,620,154,000	15,790,269,000	88,410,423,000
TOTAL	99,705	67,064,326,000	64,835,064,000	72,620,154,000	15,790,269,000	88,410,423,000

**NC21014 (010)
POLICE**

	Rs
Charged:	0
Voted:	88,410,423,000
Total:	88,410,423,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
032102	PROVINCIAL POLICE	66,153,895,000	63,901,016,000
032111	TRAINING	910,431,000	934,048,000
TOTAL		67,064,326,000	64,835,064,000

**NC21014 (010)
POLICE**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR8512	Rapid Response Force Peshawar	838,978,000	687,541,000	805,090,000
AD4022	Law and Order Abbottabad	842,031,000	1,132,057,000	1,105,157,000
AD4026	S P Frontier Reserved Police Abbottabad	259,541,000	220,002,000	301,290,000
AD4303	Regional Command Law & Order Abbotabad	26,005,000	70,571,000	33,317,000
BD4012	Law and Order Buner	1,158,037,000	1,240,996,000	1,339,558,000
BD4013	Investigation Buner	107,114,000	112,334,000	101,994,000
BM4007	Law and Order Battagram	351,287,000	363,370,000	419,281,000
BM4008	Investigation Battagram	45,926,000	35,788,000	43,740,000
BU4015	Law and Order Bannu	1,336,517,000	1,415,057,000	1,533,410,000
BU4193	Investigation Bannu	92,961,000	66,216,000	85,457,000
CA4016	Law and Order Charsadda	1,004,372,000	1,300,876,000	1,390,569,000
CA4015	Investigation Charsadda	147,370,000	163,717,000	187,164,000
AD4023	Investigation Abbottbad	93,950,000	29,902,000	39,836,000
AD4427	Supernumerary Posts of ASI District Abbottabad	5,149,000	647,000	688,000
AD4431	Police School of Intelligence Abbottabad	30,105,000	33,851,000	38,309,000
AD4434	Traffic Warden Hazara Region Abbottabad	99,070,000	118,300,000	140,627,000
AD4450	Police Station Cantt (Operations) Abbottabad	88,193,000	29,790,000	98,550,000
AD4451	Police Station City (Operations) Abbottabad	52,047,000	17,876,000	52,296,000
AD4452	Police Station Mirpur (Operations) Abbottabad	71,514,000	29,452,000	75,365,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AD4453	Police Station Nawansher (Operations) Abbottabad	50,044,000	54,498,000	77,619,000
AD4454	Police Station Sherwan (Operations) Abbottabad	68,170,000	18,194,000	80,692,000
AD4455	Police Station Women Police Station (Operations) Abbottabad	3,419,000	207,000	2,079,000
AD4456	Police Station Havelian (Operations) Abbottabad	101,815,000	32,975,000	95,376,000
AD4457	Police Station Lora (Operations) Abbottabad	28,487,000	16,329,000	39,425,000
AD4458	Police Station Nara (Operations) Abbottabad	46,324,000	15,038,000	50,649,000
AD4459	Police Station Dongagali (Operations) Abbottabad	86,890,000	19,815,000	107,956,000
AD4460	Police Station Bakot (Operations) Abbottabad	50,104,000	17,603,000	50,710,000
AD4461	Police Station Bagnotar (Operations) Abbottabad	31,149,000	15,930,000	43,596,000
AD4462	Police Station Mangal (Operations) Abbottabad	29,357,000	9,807,000	40,087,000
AD4463	Regional Police Station CTD (Operation) Abbottabad	267,019,000	286,804,000	447,230,000
AD4464	Police Station Cantt (Investigation) Abbottabad	16,118,000	20,623,000	25,425,000
AD4465	Police Station City (Investigation) Abbottabad	14,120,000	11,997,000	16,716,000
AD4466	Police Station Mirpur (Investigation) Abbottabad	16,421,000	16,241,000	23,150,000
AD4467	Police Station Nawansher (Investigation) Abbottabad	14,563,000	12,323,000	20,850,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
AD4468	Police Station Sherwan (Investigation) Abbottabad	11,631,000	8,659,000	13,634,000
AD4469	Police Station Women Police Station (Investigation) Abbottabad	4,466,000	713,000	1,880,000
AD4470	Police Station Havelian (Investigation) Abbottabad	16,268,000	11,083,000	19,267,000
AD4471	Police Station Lora (Investigation) Abbottabad	10,905,000	4,388,000	9,642,000
AD4472	Police Station Nara (Investigation) Abbottabad	10,484,000	4,418,000	7,727,000
AD4473	Police Station Dongagali (Investigation) Abbottabad	11,251,000	7,466,000	11,910,000
AD4474	Police Station Bakot (Investigation) Abbottabad	10,951,000	7,429,000	10,366,000
AD4475	Police Station Bagnotar (Investigation) Abbottabad	10,815,000	7,080,000	10,547,000
AD4476	Police Station Mangal (Investigation) Abbottabad	11,059,000	7,395,000	12,442,000
AD4513	Regional Police Station CTD (Investigation) Abbottabad	7,314,000	884,000	6,288,000
AD4514	Women Police Station (Investigation) Abbottabad	5,656,000		17,000
AD4681	SP Special Branch Hazara Region Abbottabad			51,056,000
AD4682	SP Elite Force Police Hazara Region Abbottabad			373,875,000
BD4198	Supernumerary Posts of ASI District Buner	6,469,000	2,617,000	3,804,000
BD4204	Police Station Dagger (Operations) Buner	52,000,000	55,977,000	88,229,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BD4205	Police Station Pir Baba (Operations) Buner	32,090,000	32,865,000	51,976,000
BD4206	Police Station Totalai (Operations) Buner	22,384,000	21,429,000	34,689,000
BD4207	Police Station Nawagai (Operations) Buner	37,061,000	43,128,000	66,828,000
BD4208	Police Station Jawar (Operations) Buner	39,341,000	42,460,000	65,354,000
BD4209	Police Station Ningarai (Operations) Buner	12,349,000	6,551,000	11,965,000
BD4210	Police Station Chinglai (Operations) Buner	21,091,000	10,016,000	25,089,000
BD4211	Police Station Gul bandi (Operations) Buner	26,297,000	10,706,000	31,600,000
BD4212	Police Station Gagra (Operations) Buner	46,630,000	10,525,000	54,283,000
BD4213	Police Station Elum (Operations) Buner	79,242,000	4,002,000	56,699,000
BD4214	Police Station Dagger (Investigation) Buner	11,959,000	8,023,000	11,644,000
BD4215	Police Station Pir Baba (Investigation) Buner	10,245,000	5,990,000	8,788,000
BD4216	Police Station Totalai (Investigation) Buner	10,395,000	5,875,000	9,169,000
BD4217	Police Station Nawagai (Investigation) Buner	11,157,000	6,890,000	10,853,000
BD4218	Police Station Jawar (Investigation) Buner	9,216,000	3,983,000	6,636,000
BD4219	Police Station Ningarai (Investigation) Buner	10,257,000	5,790,000	8,492,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BD4220	Police Station Chinglai (Investigation) Buner	11,108,000	4,930,000	9,686,000
BD4221	Police Station Gul bandi (Investigation) Buner	9,181,000	5,565,000	6,970,000
BD4222	Police Station Gagra (Investigation) Buner	11,264,000	6,081,000	10,353,000
BD4223	Police Station Elum (Investigation) Buner	13,394,000	1,014,000	6,416,000
BD4236	Police Station Sawari (Investigation) Buner	13,887,000	1,070,000	5,710,000
BD4237	Police Station Sawari (Operation) Buner	25,371,000	1,672,000	13,059,000
BM4178	Police Station Battagram (Operations) Batagram	41,618,000	38,830,000	61,846,000
BM4179	Police Station Shamlai (Operations) Batagram	35,347,000	23,049,000	43,671,000
BM4180	Police Station Changle (Operations) Batagram	36,955,000	28,932,000	51,379,000
BM4181	Police Station Kuza Banda (Operations) Batagram	35,230,000	26,901,000	46,599,000
BM4182	Police Station Banna (Operations) Batagram	59,274,000	40,937,000	67,489,000
BM4183	Police Station Pazang (Operations) Batagram	33,576,000	26,999,000	44,129,000
BM4184	Police Station Battagram (Investigation) Batagram	13,100,000	6,833,000	11,195,000
BM4185	Police Station Shamlai (Investigation) Batagram	9,687,000	4,823,000	6,486,000
BM4186	Police Station Changle (Investigation) Batagram	10,693,000	7,775,000	10,591,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
BM4187	Police Station Kuza Banda (Investigation) Batagram	9,622,000	5,621,000	7,475,000
BM4188	Police Station Banna (Investigation) Batagram	9,638,000	4,105,000	7,110,000
BM4189	Police Station Pazang (Investigation) Batagram	9,626,000	4,820,000	7,116,000
BU4399	S P Frontier Reserved Police Bannu	1,046,920,000	1,178,667,000	196,675,000
BU4411	Regional Command Law & Order Bannu	32,849,000	68,988,000	36,371,000
BU4454	Supernumerary Posts of ASI District Bannu	13,524,000	13,899,000	17,979,000
BU4466	Police Station City (Operations) Bannu	146,409,000	124,128,000	176,876,000
BU4467	Police Station Cantt (Operations) Bannu	79,502,000	65,631,000	93,942,000
BU4468	Police Station Saddar (Operations) Bannu	19,383,000	15,636,000	22,546,000
BU4469	Police Station Basya Khel (Operations) Bannu	35,457,000	26,178,000	39,293,000
BU4470	Police Station Township (Operations) Bannu	31,927,000	23,785,000	37,459,000
BU4471	Police Station Domel (Operations) Bannu	43,979,000	35,541,000	51,542,000
BU4472	Police Station Ghori wala (Operations) Bannu	32,278,000	25,497,000	36,060,000
BU4473	Police Station Bakka Khel (Operations) Bannu	68,368,000	48,846,000	80,290,000
BU4474	Police Station Mandan (Operations) Bannu	15,846,000	10,051,000	16,685,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BU4475	Police Station Mairian (Operations) Bannu	15,460,000	11,415,000	16,834,000
BU4476	Police Station Johar (Operations) Bannu	21,175,000	15,613,000	25,378,000
BU4477	Police Station Kaki (Operations) Bannu	21,074,000	15,387,000	24,241,000
BU4478	Police Station Jani Khel (Operations) Bannu	5,293,000	1,423,000	1,998,000
BU4479	Regional Police Station CTD (Operation) Bannu	160,298,000	175,651,000	293,189,000
BU4480	Police Station City (Investigation) Bannu	11,384,000	7,606,000	10,975,000
BU4481	Police Station Cantt (Investigation) Bannu	11,370,000	8,189,000	10,712,000
BU4482	Police Station Saddar (Investigation) Bannu	11,787,000	6,985,000	10,711,000
BU4483	Police Station Basya Khel (Investigation) Bannu	10,446,000	5,792,000	8,350,000
BU4484	Police Station Township (Investigation) Bannu	10,451,000	6,699,000	8,815,000
BU4485	Police Station Domel (Investigation) Bannu	10,772,000	5,845,000	9,477,000
BU4486	Police Station Ghori wala (Investigation) Bannu	11,381,000	6,504,000	9,995,000
BU4487	Police Station Bakka Khel (Investigation) Bannu	9,944,000	5,491,000	8,360,000
BU4488	Police Station Mandan (Investigation) Bannu	12,144,000	8,635,000	12,154,000
BU4489	Police Station Mairian (Investigation) Bannu	9,789,000	4,983,000	7,518,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
BU4490	Police Station Johar (Investigation) Bannu	10,268,000	4,113,000	7,361,000
BU4491	Police Station Kaki (Investigation) Bannu	9,860,000	6,114,000	8,541,000
BU4492	Police Station Jani Khel (Investigation) Bannu	6,743,000	2,297,000	2,469,000
BU4591	Regional Police Station CTD (Investigati on) Bannu	6,549,000	746,000	5,769,000
BU4592	Police Station Mira Khel (Investigation) Bannu	7,254,000	2,431,000	5,004,000
BU4593	Police Station Mira Khel (Operation) Bannu	7,219,000	24,022,000	19,309,000
CA4287	Supernumerary Posts of ASI District Charsadda	15,748,000	17,429,000	21,945,000
CA4297	Police Station Mandani (Operations) Charsadda	27,702,000	4,527,000	31,090,000
CA4298	Police Station Tangi (Operations) Charsadda	33,217,000	3,506,000	33,575,000
CA4299	Police Station Umarzai (Operations) Charsadda	26,140,000	3,343,000	25,758,000
CA4300	Police Station Prang (Operations) Charsadda	24,948,000	3,484,000	24,027,000
CA4301	Police Station Nisatta (Operations) Charsadda	20,700,000	3,530,000	20,471,000
CA4302	Police Station Charsadda (Operations) Charsadda	35,498,000	5,585,000	42,872,000
CA4303	Police Station Sardheri (Operations) Charsadda	23,520,000	3,092,000	23,209,000
CA4304	Police Station Tarnab (Operations) Charsadda	18,485,000	2,410,000	15,954,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
CA4305	Police Station Khanmai (Operations) Charsadda	26,317,000	2,982,000	25,663,000
CA4306	Police Station Shabqadar (Operations) Charsadda	32,492,000	2,903,000	32,072,000
CA4307	Police Station Battagram (Operations) Charsadda	22,069,000	2,423,000	20,421,000
CA4308	Police Station Sro-Killi (Operations) Charsadda	23,905,000	2,482,000	22,698,000
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda	21,564,000	2,243,000	20,268,000
CA4310	Police Station Women Police Station (Operations) Charsadda	5,316,000	1,753,000	2,677,000
CA4311	Police Station Mandani (Investigation) Charsadda	9,775,000	1,391,000	5,827,000
CA4312	Police Station Tangi (Investigation) Charsadda	9,359,000	1,413,000	5,117,000
CA4313	Police Station Umarzai (Investigation) Charsadda	9,411,000	1,359,000	5,171,000
CA4314	Police Station Prang (Investigation) Charsadda	9,360,000	1,283,000	5,271,000
CA4315	Police Station Nisatta (Investigation) Charsadda	8,417,000	1,351,000	3,904,000
CA4316	Police Station Charsadda (Investigation) Charsadda	11,504,000	2,125,000	7,898,000
CA4317	Police Station Sardheri (Investigation) Charsadda	8,648,000	1,381,000	4,365,000
CA4318	Police Station Tarnab (Investigation) Charsadda	8,424,000	1,373,000	4,292,000
CA4319	Police Station Khanmai (Investigation) Charsadda	8,066,000	1,358,000	3,586,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
CA4320	Police Station Shabqadar (Investigation) Charsadda	10,838,000	1,406,000	6,470,000
CA4321	Police Station Battagram (Investigation) Charsadda	8,496,000	1,384,000	4,057,000
CA4322	Police Station Sro-Killi (Investigation) Charsadda	8,058,000	689,000	3,291,000
CA4323	Police Station Khawajawas Koroona (Investigation) Charsadda	8,016,000	768,000	3,161,000
CA4324	Police Station Crimes Scen Unit (Investigation) Charsadda	1,365,000	1,566,000	609,000
CL4295	Supernumerary Posts of ASI District Chitral Lower	5,335,000	1,392,000	1,277,000
CL4305	Police Station Chitral (Operations) Chitral	35,294,000	30,134,000	50,638,000
CL4306	Police Station Arando (Operations) Chitral	24,257,000	22,061,000	36,888,000
CL4307	Police Station Darosh (Operations) Chitral	30,323,000	35,025,000	55,048,000
CL4308	Police Station Ayun (Operations) Chitral	21,419,000	14,030,000	27,014,000
CL4313	Police Station Lotkoh (Operations) Chitral	21,522,000	13,366,000	24,420,000
CL4314	Police Station Koghozi (Operations) Chitral	22,449,000	17,211,000	25,694,000
CL4315	Police Station Shaghoor (Operations) Chitral	21,453,000	10,961,000	20,769,000
CL4316	Police Station Bumburate (Operations) Chitral	20,941,000	14,066,000	22,345,000
CL4318	Police Station Rumboor (Operations) Chitral	19,471,000	11,213,000	20,894,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
CL4319	Police Station Ashirate (Operations) Chitral	30,889,000	10,517,000	27,666,000
CL4322	Police Station Arkari (Operations) Chitral	13,765,000	6,267,000	16,852,000
CL4323	Police Station Chitral (Investigation) Chitral	8,720,000	4,352,000	7,693,000
CL4324	Police Station Arando (Investigation) Chitral	6,319,000	3,487,000	5,146,000
CL4325	Police Station Darosh (Investigation) Chitral	7,859,000	3,216,000	5,096,000
CL4326	Police Station Ayun (Investigation) Chitral	7,384,000	2,681,000	4,231,000
CL4331	Police Station Lotkoh (Investigation) Chitral	6,979,000	1,793,000	3,050,000
CL4332	Police Station Koghozi (Investigation) Chitral	6,932,000	2,185,000	4,338,000
CL4333	Police Station Shaghoor (Investigation) Chitral	6,979,000	730,000	2,087,000
CL4334	Police Station Bumburate (Investigation) Chitral	6,328,000	2,286,000	3,894,000
CL4336	Police Station Rumboor (Investigation) Chitral	6,854,000	1,334,000	2,435,000
CL4337	Police Station Ashirate (Investigation) Chitral	5,669,000	1,094,000	2,132,000
CL4340	Police Station Arkari (Investigation) Chitral	6,436,000	1,378,000	1,421,000
CU4309	Police Station Buni (Operations) Chitral Upper	33,290,000	58,853,000	57,925,000
CU4310	Police Station Mastooj (Operations) Chitral Upper	26,538,000	32,943,000	41,048,000

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		Rs	Rs	Rs
CU4311	Police Station Mulkoh (Operations) Chitral Upper	21,984,000	39,820,000	42,150,000
CU4312	Police Station Tor Koh (Operations) Chitral Upper	29,529,000	37,542,000	45,379,000
CU4317	Police Station Yarkhun Lasht (Operations) Chitral Upper	27,748,000	40,777,000	44,900,000
CU4320	Police Station Oveer (Operations) Chitral Upper	26,273,000	17,790,000	32,206,000
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper	27,423,000	26,718,000	32,941,000
CU4327	Police Station Buni (Investigation) Chitral Upper	10,858,000	7,599,000	12,807,000
CU4328	Police Station Mastooj (Investigation) Chitral Upper	9,761,000	5,060,000	8,720,000
CU4329	Police Station Mulkoh (Investigation) Chitral Upper	9,445,000	5,400,000	7,613,000
CU4330	Police Station Tor Koh (Investigation) Chitral Upper	9,213,000	5,083,000	7,720,000
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper	8,404,000	4,213,000	5,825,000
CU4338	Police Station Oveer (Investigation) Chitral Upper	7,434,000	3,318,000	3,838,000
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper	9,088,000	6,082,000	7,629,000
DA4321	Supernumerary Posts of ASI District Dir Lower	6,429,000	2,036,000	3,148,000
DA4330	Police Station Khal (Operations) Dir Lower	48,365,000	20,526,000	58,152,000
DA4331	Police Station Ouch (Operations) Dir Lower	43,833,000	28,531,000	61,002,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DA4332	Police Station Timergara (Operations) Dir Lower	118,261,000	49,653,000	156,578,000
DA4333	Police Station Balambat (Operations) Dir Lower	78,244,000	37,892,000	102,885,000
DA4334	Police Station Munda (Operations) Dir Lower	63,236,000	27,947,000	79,276,000
DA4335	Police Station Samar Bagh (Operations) Dir Lower	50,626,000	22,397,000	63,035,000
DA4336	Police Station Lal Qilla (Operations) Dir Lower	53,882,000	20,613,000	63,505,000
DA4337	Police Station Talash (Operations) Dir Lower	32,352,000	17,069,000	39,232,000
DA4338	Police Station Chakdara (Operations) Dir Lower	77,366,000	41,697,000	100,695,000
DA4339	Police Station Mayar (Operations) Dir Lower	42,947,000	25,896,000	62,137,000
DA4340	Police Station Zimdara (Operations) Dir Lower	47,477,000	15,231,000	44,857,000
DA4341	Police Station Asbnar (Operations) Dir Lower	26,975,000	23,867,000	44,642,000
DA4342	Police Station Hayaserai (Operations) Dir Lower	28,545,000	17,959,000	41,918,000
DA4343	Police Station Khal (Investigation) Dir Lower	13,128,000	7,243,000	9,940,000
DA4344	Police Station Ouch (Investigation) Dir Lower	11,481,000	6,446,000	11,354,000
DA4345	Police Station Timergara (Investigation) Dir Lower	11,696,000	6,242,000	10,762,000
DA4346	Police Station Balambat (Investigation) Dir Lower	10,363,000	5,668,000	8,537,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DA4347	Police Station Munda (Investigation) Dir Lower	9,672,000	4,488,000	6,782,000
DA4348	Police Station Samar Bagh (Investigation) Dir Lower	9,775,000	5,815,000	8,433,000
DA4349	Police Station Lal Qilla (Investigation) Dir Lower	10,087,000	4,976,000	8,063,000
DA4350	Police Station Talash (Investigation) Dir Lower	10,103,000	5,297,000	8,458,000
DA4351	Police Station Chakdara (Investigation) Dir Lower	12,609,000	8,575,000	13,463,000
DA4352	Police Station Mayar (Investigation) Dir Lower	10,133,000	3,478,000	7,016,000
DA4353	Police Station Zimdara (Investigation) Dir Lower	8,381,000	1,822,000	4,217,000
DA4354	Police Station Asbnar (Investigation) Dir Lower	9,443,000	5,198,000	7,365,000
DA4355	Police Station Hayaserai (Investigation) Dir Lower	7,756,000	2,847,000	4,597,000
DI4343	Regional Command Law & Order DIKhan	31,069,000	85,475,000	40,937,000
DI4397	Supernumerary Posts of ASI District DI Khan	9,014,000	8,389,000	12,331,000
DI4408	Regional Police Station CTD (Operation) DI Khan	137,831,000	162,208,000	227,035,000
DI4409	Police Station City (Operations) DIKhan	87,448,000	75,661,000	101,586,000
DI4410	Police Station Cantt (Operations) DIKhan	65,418,000	46,681,000	62,056,000
DI4411	Police Station GomalUniversity (Operations) DIKhan	64,179,000	48,429,000	70,027,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DI4412	Police Station Paroa (Operations) DIKhan	25,357,000	13,269,000	18,100,000
DI4413	Police Station Panyala (Operations) DIKhan	21,957,000	15,225,000	19,177,000
DI4414	Police Station Yark (Operations) DIKhan	21,232,000	17,469,000	27,959,000
DI4415	Police Station Saddar (Operations) DIKhan	16,943,000	13,981,000	21,330,000
DI4416	Police Station Kulachi (Operations) DIKhan	21,659,000	13,055,000	18,719,000
DI4417	Police Station Daraban (Operations) DIKhan	19,448,000	15,936,000	24,221,000
DI4418	Police Station Chodwan (Operations) DIKhan	16,197,000	11,333,000	17,113,000
DI4419	Police Station Paharpur (Operations) DIKhan	16,357,000	14,707,000	18,769,000
DI4420	Police Station KirriKhaisore (Operations) DIKhan	18,961,000	16,698,000	22,619,000
DI4421	Police Station Dera Town (Operations) DIKhan	44,800,000	26,428,000	38,833,000
DI4422	Police Station Band Kurai (Operations) DIKhan	41,275,000	29,588,000	42,220,000
DI4423	Police Station City (Investigation) DIKhan	9,458,000	5,240,000	6,736,000
DI4424	Police Station Cantt (Investigation) DIKhan	15,464,000	6,653,000	10,903,000
DI4425	Police Station GomalUniversity (Investigation) DIKhan	12,491,000	6,254,000	8,491,000
DI4426	Police Station Paroa (Investigation) DIKhan	9,788,000	4,476,000	6,496,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DI4427	Police Station Panyala (Investigation) DIKhan	8,752,000	3,106,000	5,387,000
DI4428	Police Station Yark (Investigation) DIKhan	12,155,000	5,057,000	8,437,000
DI4429	Police Station Saddar (Investigation) DIKhan	11,043,000	6,297,000	10,407,000
DI4430	Police Station Kulachi (Investigation) DIKhan	9,972,000	4,378,000	6,583,000
DI4431	Police Station Daraban (Investigation) DIKhan	8,353,000	3,520,000	5,793,000
DI4432	Police Station Chodwan (Investigation) DIKhan	9,151,000	2,600,000	6,004,000
DI4433	Police Station Paharpur (Investigation) DIKhan	14,651,000	5,397,000	8,095,000
DI4434	Police Station KirriKhaisore (Investigation) DIKhan	8,398,000	3,104,000	5,537,000
DI4435	Police Station Dera Town (Investigation) DIKhan	10,258,000	4,260,000	7,443,000
DI4436	Police Station Band Kurai (Investigation) DIKhan	9,564,000	2,638,000	6,417,000
DI4499	Regional Police Station CTD (Investigation) DIKhan	8,900,000	921,000	3,196,000
DI4793	SP Special Branch D I Khan Region			61,450,000
DI4794	SP Elite Force Police D I Khan Region			471,812,000
DP4213	Supernumerary Posts of ASI District Dir Upper	2,241,000		251,000
DP4220	Police Station Dir (Operations) Dir Upper	46,227,000	13,150,000	58,494,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
DP4221	Police Station Gandigar (Operations) Dir Upper	63,127,000	26,935,000	65,241,000
DP4222	Police Station Barawal (Operations) Dir Upper	29,008,000	5,976,000	33,377,000
DP4223	Police Station Sheringal (Operations) Dir Upper	34,140,000	13,183,000	43,790,000
DP4224	Police Station Kalkot (Operations) Dir Upper	25,390,000	9,053,000	31,597,000
DP4225	Police Station Wari (Operations) Dir Upper	44,275,000	17,904,000	63,294,000
DP4226	Police Station Jegum (Operations) Dir Upper	30,641,000	15,728,000	40,038,000
DP4227	Police Station Shahi Kot (Operations) Dir Upper	27,358,000	11,465,000	35,774,000
DP4228	Police Station Sahib abad (Operations) Dir Upper	28,743,000	11,518,000	36,975,000
DP4229	Police Station Thal (Operations) Dir Upper	24,395,000	9,978,000	28,941,000
DP4230	Police Station Dir (Investigation) Dir Upper	13,223,000	9,670,000	13,361,000
DP4231	Police Station Gandigar (Investigation) Dir Upper	10,276,000	6,282,000	8,711,000
DP4232	Police Station Barawal (Investigation) Dir Upper	9,326,000	5,169,000	7,477,000
DP4233	Police Station Sheringal (Investigation) Dir Upper	10,541,000	5,489,000	9,973,000
DP4234	Police Station Kalkot (Investigation) Dir Upper	10,355,000	4,905,000	8,484,000
DP4235	Police Station Wari (Investigation) Dir Upper	13,350,000	6,974,000	12,841,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
DP4236	Police Station Jegum (Investigation) Dir Upper	9,806,000	4,365,000	7,631,000
DP4237	Police Station Shahi Kot (Investigation) Dir Upper	8,969,000	4,437,000	6,063,000
DP4238	Police Station Sahib abad (Investigation) Dir Upper	10,143,000	5,630,000	7,941,000
DP4239	Police Station Thal (Investigation) Dir Upper	8,333,000	3,297,000	5,991,000
DP4242	Police Station Patrak (Investigation) Dir Upper	5,685,000	551,000	4,292,000
DP4243	Police Station Patrak (Operation) Dir Upper	6,993,000	6,479,000	12,316,000
HG4137	Police Training Institution Hangu	312,492,000	317,632,000	390,359,000
HG4177	Supernumerary Posts of ASI District Hangu	5,990,000	1,716,000	2,179,000
HG4181	Police Station City Hangu (Operations) Hangu	49,063,000	30,667,000	48,271,000
HG4182	Police Station Doaba (Operations) Hangu	39,255,000	16,451,000	36,269,000
HG4183	Police Station Thall (Operations) Hangu	49,163,000	28,666,000	46,551,000
HG4184	Police Station Saddar (Operations) Hangu	41,938,000	22,248,000	39,373,000
HG4185	Police Station Bilyamina (Operations) Hangu	43,783,000	17,753,000	35,306,000
HG4186	Police Station City Hangu (Investigation) Hangu	10,858,000	3,365,000	7,453,000
HG4187	Police Station Doaba (Investigation) Hangu	8,233,000	2,843,000	4,852,000

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		Rs	Rs	Rs
HG4188	Police Station Thall (Investigation) Hangu	8,540,000	4,008,000	5,461,000
HG4189	Police Station Saddar (Investigation) Hangu	8,225,000	1,595,000	3,955,000
HG4190	Police Station Bilyamina (Investigation) Hangu	7,874,000	2,765,000	4,560,000
HR4343	Supernumerary Posts of ASI District Haripur	6,330,000		2,064,000
HR4352	Police Station Saddar (Operations) Haripur	37,504,000	16,630,000	46,844,000
HR4353	Police Station City (Operations) Haripur	63,955,000	39,249,000	94,310,000
HR4354	Police Station Kotnajebullah (Operations) Haripur	61,408,000	11,110,000	58,957,000
HR4355	Police Station KTS (Operations) Haripur	36,072,000	6,289,000	31,176,000
HR4356	Police Station Khanpur (Operations) Haripur	50,074,000	8,776,000	51,242,000
HR4357	Police Station Hattar (Operations) Haripur	34,981,000	5,498,000	43,315,000
HR4358	Police Station Ghazi (Operations) Haripur	20,274,000	4,596,000	24,196,000
HR4359	Police Station Nara Amazai (Operations) Haripur	14,423,000	944,000	7,482,000
HR4360	Police Station Beer (Operations) Haripur	25,944,000	1,765,000	21,823,000
HR4361	Police Station Sarai Saleh (Operations) Haripur	49,536,000	4,136,000	68,409,000
HR4362	Police Station Makhnial (Operations) Haripur	13,858,000	983,000	13,746,000

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		Rs	Rs	Rs
HR4363	Police Station Saddar (Investigation) Haripur	8,387,000	1,654,000	4,959,000
HR4364	Police Station City (Investigation) Haripur	10,819,000	3,567,000	9,693,000
HR4365	Police Station Kotnajeebullah (Investigation) Haripur	9,096,000	1,577,000	5,843,000
HR4366	Police Station KTS (Investigation) Haripur	8,088,000	2,423,000	4,136,000
HR4367	Police Station Khanpur (Investigation) Haripur	8,909,000	1,103,000	4,550,000
HR4368	Police Station Hattar (Investigation) Haripur	7,725,000	1,177,000	3,638,000
HR4369	Police Station Ghazi (Investigation) Haripur	7,803,000	1,182,000	3,270,000
HR4370	Police Station Nara Amazai (Investigation) Haripur	7,447,000	773,000	2,710,000
HR4371	Police Station Beer (Investigation) Haripur	7,857,000	1,038,000	3,406,000
HR4372	Police Station Sarai Saleh (Investigation) Haripur	8,796,000	2,074,000	5,054,000
HR4373	Police Station Makhnial (Investigation) Haripur	1,282,000	464,000	626,000
KD4147	Police Station Jalkot (Operations) Kohistan Upper	12,165,000	8,235,000	11,735,000
KD4148	Police Station Komella (Operations) Kohistan Upper	18,021,000	16,150,000	23,514,000
KD4149	Police Station Dassu (Operations) Kohistan Upper	15,758,000	13,664,000	19,144,000
KD4150	Police Station Looter (Operations) Kohistan Upper	13,422,000	10,374,000	14,343,000

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		Rs	Rs	Rs
KD4151	Police Station Karang (Operations) Kohistan Upper	11,947,000	8,115,000	12,496,000
KD4152	Police Station Herban (Operations) Kohistan Upper	13,642,000	11,196,000	15,245,000
KD4153	Police Station Sazeen (Operations) Kohistan Upper	13,718,000	12,278,000	17,600,000
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper	2,178,000	7,697,000	9,382,000
KD4155	Police Station Jalkot (Investigation) Kohistan Upper	9,036,000	3,224,000	5,341,000
KD4156	Police Station Komella (Investigation) Kohistan Upper	18,344,000	4,184,000	6,398,000
KD4157	Police Station Dassu (Investigation) Kohistan Upper	19,490,000	5,360,000	8,823,000
KD4158	Police Station Looter (Investigation) Kohistan Upper	7,508,000	1,172,000	1,775,000
KD4159	Police Station Karang (Investigation) Kohistan Upper	7,593,000	1,705,000	3,317,000
KD4160	Police Station Herban (Investigation) Kohistan Upper	8,953,000	3,519,000	5,608,000
KD4161	Police Station Sazeen (Investigation) Kohistan Upper	8,515,000	3,928,000	6,179,000
KD4164	Police Station Spot Mali (Investigation) Upper Kohistan	6,029,000	2,638,000	3,632,000
KK4259	Supernumerary Posts of ASI District Karak	7,882,000	4,191,000	6,661,000
KK4265	Police Station Karak (Operations) Karak	37,451,000	29,179,000	45,146,000
KK4266	Police Station Sabir Abad (Operations) Karak	27,669,000	16,254,000	31,664,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KK4267	Police Station Latambar (Operations) Karak	26,370,000	15,483,000	31,861,000
KK4268	Police Station Bandadaud Shah (Operations) Karak	28,910,000	18,364,000	33,135,000
KK4269	Police Station Terri (Operations) Karak	35,036,000	8,838,000	27,257,000
KK4270	Police Station Gurguri (Operations) Karak	31,914,000	7,513,000	29,299,000
KK4271	Police Station Khuram (Operations) Karak	27,544,000	12,701,000	29,413,000
KK4272	Police Station Shah Saleem (Operations) Karak	27,432,000	9,603,000	26,462,000
KK4273	Police Station Takhat Nasrati (Operations) Karak	43,895,000	27,404,000	48,429,000
KK4274	Police Station Karak (Investigation) Karak	12,028,000	6,390,000	10,969,000
KK4275	Police Station Sabir Abad (Investigation) Karak	8,785,000	4,954,000	6,785,000
KK4276	Police Station Latambar (Investigation) Karak	9,908,000	4,729,000	7,771,000
KK4277	Police Station Bandadaud Shah (Investigation) Karak	11,367,000	2,644,000	8,246,000
KK4278	Police Station Terri (Investigation) Karak	9,698,000	4,344,000	6,828,000
KK4279	Police Station Gurguri (Investigation) Karak	9,546,000	2,879,000	6,856,000
KK4280	Police Station Khuram (Investigation) Karak	9,550,000	4,122,000	6,531,000
KK4281	Police Station Shah Saleem (Investigation) Karak	9,499,000	5,672,000	8,130,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KK4282	Police Station Takhat Nasrati (Investigation) Karak	11,049,000	4,479,000	8,373,000
KK4284	Police Station for SNGPL Distt. Karak I	22,368,000	16,033,000	21,862,000
KK4287	Police Station for SNGPL - I (Investigation) Karak	5,740,000		
KK4288	Police Station for SNGPL - II (Investigation) Karak	5,740,000		
KO4003	SP Investigation Kohistan Lower	19,479,000	20,115,000	26,884,000
KO4022	Police Station Dubair (Operations) Kohistan Lower	20,037,000	18,840,000	27,032,000
KO4023	Police Station Pattan (Operations) Kohistan Lower	16,114,000	16,760,000	24,118,000
KO4026	Police Station Dubair (Investigation) Kohistan Lower	6,969,000	3,033,000	3,835,000
KO4027	Police Station Pattan (Investigation) Kohistan Lower	6,957,000	3,804,000	3,643,000
KT4424	Supernumerary Posts of ASI District Kohat	6,031,000	3,037,000	3,727,000
KT4430	Police School of Traffic Management Kohat	32,272,000	33,805,000	40,935,000
KT4438	Police Station City (Operations) Kohat	39,259,000	43,326,000	68,147,000
KT4439	Police Station Cantt (Operations) Kohat	38,774,000	42,266,000	63,554,000
KT4440	Police Station Jangalkhel (Operations) Kohat	23,515,000	24,576,000	34,957,000
KT4441	Police Station Saddar (Operations) Kohat	41,176,000	49,744,000	69,308,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KT4442	Police Station Gumbat (Operations) Kohat	37,251,000	38,068,000	57,586,000
KT4443	Police Station Lachi (Operations) Kohat	22,123,000	22,366,000	33,704,000
KT4444	Police Station Shakardara (Operations) Kohat	18,935,000	18,210,000	26,075,000
KT4445	Police Station Usterzai (Operations) Kohat	27,470,000	29,102,000	43,005,000
KT4446	Police Station Bilitang (Operations) Kohat	18,955,000	18,252,000	27,416,000
KT4447	Police Station Jarma (Operations) Kohat	19,953,000	20,574,000	31,544,000
KT4448	Police Station KDA (Operations) Kohat	15,721,000	15,171,000	22,816,000
KT4449	Police Station Kaghzai (not functional) (Operations) Kohat	3,279,000		284,000
KT4450	Regional Police Station CTD (Operation) Kohat	181,570,000	197,138,000	275,643,000
KT4451	Police Station City (Investigation) Kohat	9,191,000	3,367,000	6,880,000
KT4452	Police Station Cantt (Investigation) Kohat	9,057,000	2,956,000	5,970,000
KT4453	Police Station Jangalkhel (Investigation) Kohat	9,211,000	660,000	4,497,000
KT4454	Police Station Saddar (Investigation) Kohat	9,123,000	6,352,000	7,893,000
KT4455	Police Station Gumbat (Investigation) Kohat	8,413,000	3,374,000	5,638,000
KT4456	Police Station Lachi (Investigation) Kohat	8,394,000	870,000	3,728,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
KT4457	Police Station Shakardara (Investigation) Kohat	8,036,000	408,000	3,533,000
KT4458	Police Station Usterzai (Investigation) Kohat	7,812,000	578,000	3,516,000
KT4459	Police Station Bilitang (Investigation) Kohat	7,403,000	2,231,000	3,692,000
KT4460	Police Station Jarma (Investigation) Kohat	8,619,000	1,164,000	4,373,000
KT4461	Police Station KDA (Investigation) Kohat	8,029,000	174,000	3,271,000
KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat	639,000		
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat	6,115,000	738,000	4,215,000
KT4502	Police Station Kaghazai (Investigation) Kohat	5,668,000		
KT4503	Police Station Kaghazai (Operation) Kohat	5,916,000		207,000
KT4504	Police Station MRS (Investigation) Kohat	6,653,000		819,000
KT4505	Police Station MRS (Operation) Kohat	5,916,000		207,000
LK4223	Supernumerary Posts of ASI District Lakki Marwat	17,242,000	16,963,000	21,124,000
LK4231	Police Station Lakki (Operations) Lakki	47,376,000	60,980,000	76,477,000
LK4232	Police Station Ghazni Khel (Operations) Lakki	21,187,000	20,176,000	28,952,000
LK4233	Police Station Pezu (Operations) Lakki	42,101,000	54,438,000	71,961,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
LK4234	Police Station Naurang (Operations) Lakki	45,032,000	54,804,000	71,515,000
LK4235	Police Station Tajori (Operations) Lakki	37,976,000	39,612,000	56,309,000
LK4236	Police Station Dodiwala (Operations) Lakki	29,403,000	31,569,000	40,727,000
LK4237	Police Station Lakki (Investigation) Lakki	12,118,000	6,172,000	10,562,000
LK4238	Police Station Ghazni Khel (Investigation) Lakki	10,009,000	5,209,000	8,269,000
LK4239	Police Station Pezu (Investigation) Lakki	10,123,000	5,719,000	8,021,000
LK4240	Police Station Naurang (Investigation) Lakki	10,995,000	7,278,000	10,048,000
LK4241	Police Station Tajori (Investigation) Lakki	11,385,000	5,818,000	8,747,000
LK4242	Police Station Dodiwala (Investigation) Lakki	5,267,000	1,417,000	2,293,000
LK4261	Police Station Gambella (Investigation) Lakki Marwat	8,543,000	1,051,000	5,431,000
LK4262	Police Station Gambella (Operation) Lakki Marwat	23,332,000	23,533,000	27,311,000
LK4263	Police Station Bragi (Investigation) Lakki Marwat	9,282,000	1,142,000	6,929,000
LK4264	Police Station Bragi (Operation) Lakki Marwat	25,467,000	27,174,000	32,729,000
MA4300	Police Training Centre Mansehra	64,300,000	66,653,000	90,071,000
MA4357	Supernumerary Posts of ASI District Mansehra	3,413,000		1,037,000

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		Rs	Rs	Rs
MA4365	Police Station Cantt (Operations) Mansehra	50,395,000	58,231,000	76,343,000
MA4366	Police Station City (Operations) Mansehra	77,989,000	82,218,000	127,104,000
MA4367	Police Station Balakot (Operations) Mansehra	44,478,000	43,988,000	68,166,000
MA4368	Police Station Garhi Habibullah (Operations) Mansehra	32,382,000	42,256,000	50,072,000
MA4369	Police Station Kaghan (Operations) Mansehra	36,850,000	29,678,000	54,587,000
MA4370	Police Station Shinkyari (Operations) Mansehra	60,480,000	48,847,000	93,892,000
MA4371	Police Station Bafa (Operations) Mansehra	32,759,000	30,934,000	50,422,000
MA4372	Police Station Battale (Operations) Mansehra	38,006,000	33,709,000	58,753,000
MA4373	Police Station Ogghi (Operations) Mansehra	31,572,000	25,051,000	49,603,000
MA4374	Police Station Darband (Operations) Mansehra	30,155,000	25,376,000	42,618,000
MA4375	Police Station Pulra (Operations) Mansehra	30,545,000	25,787,000	47,041,000
MA4376	Police Station Iasan Nawab (Operations) Mansehra	16,336,000	13,804,000	22,230,000
MA4377	Police Station Khaki (Operations) Mansehra	20,986,000	17,201,000	28,034,000
MA4378	Police Station Cantt (Investigation) Mansehra	18,846,000	15,575,000	25,870,000
MA4379	Police Station City (Investigation) Mansehra	19,655,000	14,332,000	27,766,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MA4380	Police Station Balakot (Investigation) Mansehra	17,710,000	9,133,000	18,124,000
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra	16,301,000	13,172,000	20,558,000
MA4382	Police Station Kaghan (Investigation) Mansehra	17,634,000	11,645,000	23,200,000
MA4383	Police Station Shinkyari (Investigation) Mansehra	19,773,000	12,482,000	27,121,000
MA4384	Police Station Bafa (Investigation) Mansehra	16,687,000	12,002,000	20,681,000
MA4385	Police Station Battale (Investigation) Mansehra	16,655,000	11,158,000	22,853,000
MA4386	Police Station Oghi (Investigation) Mansehra	18,252,000	11,271,000	24,050,000
MA4387	Police Station Darband (Investigation) Mansehra	17,090,000	10,311,000	20,911,000
MA4388	Police Station Pulra (Investigation) Mansehra	17,925,000	11,776,000	23,749,000
MA4389	Police Station Iasan Nawab (Investigation) Mansehra	7,931,000	4,057,000	4,857,000
MA4390	Police Station Khaki (Investigation) Mansehra	17,284,000	9,784,000	24,729,000
MD4293	Police Station CTD Malakand (Operations) Malakand	155,000		
MD4635	Counter Terrorism Department (CTD) Malakand		4,557,000	303,757,000
MR4733	Supernumerary Posts of ASI District Mardan	18,591,000	16,112,000	22,470,000
MR4736	Police Public Disorder & Riot Management Mardan	24,750,000	27,565,000	33,433,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MR4743	Police Station Hoti (Operations) Mardan	37,167,000	37,427,000	63,289,000
MR4744	Police Station City (Operations) Mardan	52,937,000	61,068,000	96,718,000
MR4745	Police Station Saddar (Operations) Mardan	25,587,000	24,780,000	37,657,000
MR4746	Police Station SheikhMaltoon (Operations) Mardan	19,824,000	18,661,000	33,775,000
MR4747	Police Station ShahbazGarhi (Operations) Mardan	22,515,000	19,302,000	33,386,000
MR4748	Police Station Rustam (Operations) Mardan	25,185,000	27,113,000	40,607,000
MR4749	Police Station Choora (Operations) Mardan	20,277,000	19,605,000	31,278,000
MR4750	Police Station Katlang (Operations) Mardan	22,768,000	20,691,000	33,740,000
MR4751	Police Station TakhtBhai (Operations) Mardan	23,680,000	25,900,000	39,284,000
MR4752	Police Station SherGarh (Operations) Mardan	21,578,000	23,559,000	33,586,000
MR4753	Police Station Lundkhuwar (Operations) Mardan	21,798,000	25,868,000	36,609,000
MR4754	Police Station Jabbar (Operations) Mardan	27,039,000	23,016,000	46,753,000
MR4755	Police Station Toru (Operations) Mardan	25,123,000	22,648,000	41,186,000
MR4756	Police Station Kharaki (Operations) Mardan	26,262,000	24,575,000	47,502,000
MR4757	Police Station SaroShah (Operations) Mardan	25,170,000	20,131,000	43,719,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MR4758	Police Station Garhi Kapura (Operations) Mardan	27,027,000	29,671,000	44,691,000
MR4759	Police Station Par Hoti (Operations) Mardan	31,134,000	26,410,000	53,972,000
MR4760	Regional Police Station CTD (Operation) Mardan	249,894,000	295,624,000	451,503,000
MR4761	Police Station Hoti (Investigation) Mardan	11,305,000	6,309,000	10,258,000
MR4762	Police Station City (Investigation) Mardan	10,707,000	6,081,000	9,463,000
MR4763	Police Station Saddar (Investigation) Mardan	10,726,000	6,903,000	8,739,000
MR4764	Police Station SheikhMaltoon (Investigation) Mardan	11,113,000	7,498,000	10,089,000
MR4765	Police Station ShahbazGarhi (Investigation) Mardan	10,633,000	4,739,000	8,531,000
MR4766	Police Station Rustam (Investigation) Mardan	10,206,000	6,205,000	8,736,000
MR4767	Police Station Choora (Investigation) Mardan	9,062,000	4,818,000	6,349,000
MR4768	Police Station Katlang (Investigation) Mardan	10,412,000	5,149,000	7,639,000
MR4769	Police Station TakhtBhai (Investigation) Mardan	11,648,000	8,026,000	12,078,000
MR4770	Police Station SherGarh (Investigation) Mardan	9,533,000	5,021,000	7,243,000
MR4771	Police Station Lundkhuwar (Investigation) Mardan	10,153,000	6,782,000	7,493,000
MR4772	Police Station Jabbar (Investigation) Mardan	9,506,000	4,823,000	6,838,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
MR4773	Police Station Toru (Investigation) Mardan	10,087,000	5,512,000	7,813,000
MR4774	Police Station Kharaki (Investigation) Mardan	9,245,000	4,993,000	6,832,000
MR4775	Police Station SaroShah (Investigation) Mardan	9,394,000	3,653,000	5,414,000
MR4776	Police Station Garhi Kapura (Investigation) Mardan	9,714,000	4,483,000	8,035,000
MR4777	Police Station Par Hoti (Investigation) Mardan	11,255,000	7,296,000	10,502,000
MR4795	Regional Police Station CTD (Investigati on) Mardan	8,432,000	951,000	6,306,000
MR4796	Police Station Baizo (Investigation) Mardan	7,018,000	3,477,000	7,958,000
MR4797	Police Station Baizo (Operation) Mardan	10,599,000	25,150,000	26,158,000
NR4299	Supernumerary Posts of ASI District Nowshera	7,069,000	3,791,000	4,865,000
NR4305	Police School of Explosive Handling Nowshera	20,574,000	20,641,000	24,847,000
NR4311	Police Station Nowshera Cantt (Operations) Nowshera	35,624,000	29,625,000	55,975,000
NR4312	Police Station Nowshera Kalan (Operations) Nowshera	45,677,000	43,433,000	70,846,000
NR4313	Police Station Risalpur (Operations) Nowshera	31,693,000	29,164,000	48,289,000
NR4314	Police Station AkbarPura (Operations) Nowshera	52,366,000	7,041,000	60,328,000
NR4315	Police Station Azakhel (Operations) Nowshera	59,348,000	28,551,000	78,063,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NR4316	Police Station Pabbi (Operations) Nowshera	54,574,000	36,474,000	80,742,000
NR4317	Police Station Akora (Operations) Nowshera	30,204,000	23,680,000	42,119,000
NR4318	Police Station Nizam pur (Operations) Nowshera	20,339,000	13,799,000	25,214,000
NR4319	Police Station Misri Banda (Operations) Nowshera	44,815,000	17,226,000	57,423,000
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera	10,407,000	3,564,000	7,449,000
NR4321	Police Station Nowshera Kalan (Investigation) Nowshera	11,402,000	8,192,000	11,469,000
NR4322	Police Station Risalpur (Investigation) Nowshera	10,220,000	5,243,000	8,821,000
NR4323	Police Station AkbarPura (Investigation) Nowshera	9,429,000	3,658,000	5,914,000
NR4324	Police Station Azakhel (Investigation) Nowshera	10,134,000	5,116,000	7,337,000
NR4325	Police Station Pabbi (Investigation) Nowshera	10,709,000	7,115,000	9,665,000
NR4326	Police Station Akora (Investigation) Nowshera	11,204,000	5,297,000	9,605,000
NR4327	Police Station Nizam pur (Investigation) Nowshera	8,712,000	3,420,000	5,088,000
NR4328	Police Station Misri Banda (Investigation) Nowshera	8,480,000	4,967,000	5,835,000
NR4329	Elite Police Training School Hakeemabad Nowshera	162,153,000	128,489,000	211,660,000
NR4351	Police Station Jalozai (Investigation) Nowshera	7,212,000	589,000	3,037,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NR4352	Police Station Jalozei (Operation) Nowshera	7,212,000	1,928,000	6,614,000
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan	18,096,000	15,421,000	18,995,000
PA4041	Police Station Battera (Operations) Kolai Pallas Kohistan	20,050,000	20,400,000	21,890,000
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan	8,984,000	6,856,000	7,550,000
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan	8,247,000	7,616,000	6,178,000
PA4044	Police Station Koz Paro(Investigation) Kolai Pallas Kohistan	7,898,000	7,126,000	6,591,000
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan	17,645,000	17,711,000	20,833,000
PR4913	Counter Terrorism Deptt: C.T.D	794,835,000	1,301,488,000	1,538,571,000
PR4914	A I G Traffic Police Peshawar	89,108,000	88,172,000	114,022,000
PR4987	Director Police Canine Unit	35,752,000	33,801,000	47,728,000
PR4993	Supernumerary Posts of ASI District Peshawar	21,417,000	21,453,000	25,923,000
PR5128	DIG/ Commandant Elite Force	4,083,041,000	3,893,212,000	3,245,935,000
PR5743	Director Forensic Science Laboratory Peshawar	90,780,000	69,613,000	103,112,000
PR5822	Lump Sum Allocation	4,032,000,000		6,424,881,000
PR5835	Police School of Investigation Hayatabad Peshawar	25,456,000	26,999,000	33,529,000
PR5836	AIG Bomb Disposal Unit	315,103,000	300,085,000	371,042,000
PR5870	Directorate of Training Central Police Office (CPO)	40,269,000	62,001,000	50,197,000

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		Rs	Rs	Rs
PR5907	Traffic Control Management System & FM Radio (Reg Act)	6,737,000	4,734,000	2,819,000
PR5921	Police Station West Cantt (Operations) Peshawar	68,591,000	11,854,000	80,960,000
PR5922	Police Station East Cantt (Operations) Peshawar	79,886,000	13,973,000	98,214,000
PR5923	Police Station Michini Gate (Operations) Peshawar	33,889,000	9,138,000	36,544,000
PR5924	Police Station Gulberg (Operations) Peshawar	32,508,000	9,558,000	39,676,000
PR5925	Police Station Hayatabad (Operations) Peshawar	79,337,000	18,601,000	94,660,000
PR5926	Police Station Tatara (Operations) Peshawar	29,477,000	7,241,000	32,562,000
PR5927	Police Station Sarband (Operations) Peshawar	30,928,000	10,342,000	36,951,000
PR5928	Police Station Pishtakhara (Operations) Peshawar	47,364,000	17,809,000	61,805,000
PR5929	Police Station Tehkal (Operations) Peshawar	36,472,000	18,090,000	47,449,000
PR5930	Police Station Town (Operations) Peshawar	44,719,000	21,486,000	67,078,000
PR5931	Police Station Regi (Operations) Peshawar	10,363,000	4,112,000	5,558,000
PR5932	Police Station Regi Model Town (Operations) Peshawar	119,224,000	18,531,000	146,370,000
PR5933	Police Station Nasir Bagh (Operations) Peshawar	25,137,000	3,868,000	25,047,000
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar	59,502,000	17,960,000	69,675,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR5935	Police Station Shah Qabool (Operations) Peshawar	56,764,000	8,727,000	65,324,000
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar	39,697,000	11,084,000	45,728,000
PR5937	Police Station Kotwali (Operations) Peshawar	40,279,000	10,442,000	54,766,000
PR5938	Police Station Gulbahar (Operations) Peshawar	36,474,000	19,595,000	53,959,000
PR5939	Police Station Phandu (Operations) Peshawar	34,866,000	9,818,000	39,992,000
PR5940	Police Station Faqirabad (Operations) Peshawar	35,186,000	14,719,000	45,181,000
PR5941	Police Station Pharipura (Operations) Peshawar	37,025,000	15,253,000	45,870,000
PR5942	Police Station Agha Mir Jani Shah (Operations) Peshawar	40,389,000	11,806,000	47,965,000
PR5943	Police Station Banamari (Operations) Peshawar	40,619,000	17,839,000	55,735,000
PR5944	Police Station Badber (Operations) Peshawar	46,585,000	27,527,000	68,771,000
PR5945	Police Station Mattani (Operations) Peshawar	48,156,000	24,094,000	65,291,000
PR5946	Police Station Chmkani (Operations) Peshawar	48,009,000	23,635,000	60,689,000
PR5947	Police Station Urmer (Operations) Peshawar	32,742,000	16,052,000	75,206,000
PR5948	Police Station Khazana (Operations) Peshawar	34,345,000	16,843,000	45,983,000
PR5949	Police Station Daudzai (Operations) Peshawar	49,846,000	24,465,000	67,653,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR5950	Police Station Mathra (Operations) Peshawar	61,339,000	14,561,000	76,969,000
PR5951	Police Station Women (Operations) Peshawar	50,081,000	50,358,000	81,648,000
PR5952	Police Station Inqliab (Operations) Peshawar	7,997,000	3,382,000	3,371,000
PR5953	Police Station West Cantt (Investigation) Peshawar	8,272,000	5,113,000	6,800,000
PR5954	Police Station East Cantt (Investigation) Peshawar	8,272,000	2,872,000	5,038,000
PR5955	Police Station Michini Gate (Investigation) Peshawar	8,283,000	3,877,000	5,584,000
PR5956	Police Station Gulberg (Investigation) Peshawar	7,764,000	5,113,000	5,870,000
PR5957	Police Station Hayatabad (Investigation) Peshawar	8,316,000	1,738,000	3,215,000
PR5958	Police Station Tatara (Investigation) Peshawar	7,852,000	3,757,000	5,735,000
PR5959	Police Station Sarband (Investigation) Peshawar	8,356,000	3,801,000	5,326,000
PR5960	Police Station Pishtakhara (Investigation) Peshawar	8,356,000	1,246,000	3,586,000
PR5961	Police Station Tehkal (Investigation) Peshawar	8,356,000	5,243,000	7,929,000
PR5962	Police Station Town (Investigation) Peshawar	8,356,000	5,529,000	6,882,000
PR5963	Police Station Regi (Investigation) Peshawar	8,356,000	2,455,000	4,007,000
PR5964	Police Station Regi Model Town (Investigation) Peshawar	7,805,000	2,247,000	3,770,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR5965	Police Station Nasir Bagh (Investigation) Peshawar	8,356,000	3,171,000	5,379,000
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar	8,356,000	3,601,000	5,363,000
PR5967	Police Station Shah Qabool (Investigation) Peshawar	7,805,000	50,000	1,945,000
PR5968	Police Station Shaheed Gulfat Hussain (Investigation) Peshawar	8,356,000	2,625,000	4,326,000
PR5969	Police Station Kotwali (Investigation) Peshawar	7,805,000	3,065,000	4,156,000
PR5970	Police Station Gulbahar (Investigation) Peshawar	8,356,000	2,758,000	4,852,000
PR5971	Police Station Phandu (Investigation) Peshawar	7,805,000	3,254,000	4,367,000
PR5972	Police Station Faqirabad (Investigation) Peshawar	8,356,000	4,338,000	6,412,000
PR5973	Police Station Pharipura (Investigation) Peshawar	8,356,000	4,757,000	6,639,000
PR5974	Police Station Agha Mir Jani Shah (Investigation) Peshawar	8,356,000	712,000	2,462,000
PR5975	Police Station Banamari (Investigation) Peshawar	8,356,000	1,513,000	3,306,000
PR5976	Police Station Badber (Investigation) Peshawar	8,356,000	3,801,000	6,107,000
PR5977	Police Station Mattani (Investigation) Peshawar	7,805,000	3,259,000	4,246,000
PR5978	Police Station Chmkani (Investigation) Peshawar	8,356,000	3,503,000	4,561,000
PR5979	Police Station Urmer (Investigation) Peshawar	8,356,000	4,496,000	5,320,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR5980	Police Station Khazana (Investigation) Peshawar	8,466,000	4,620,000	6,781,000
PR5981	Police Station Daudzai (Investigation) Peshawar	8,356,000	6,482,000	6,600,000
PR5982	Police Station Mathra (Investigation) Peshawar	8,356,000	2,541,000	3,892,000
PR5983	Police Station Women (Investigation) Peshawar	7,745,000		1,781,000
PR5984	Police Station Inqliab (Investigation) Peshawar	9,716,000	5,565,000	8,596,000
PR8002	Regional Police Station CTD (Ops) Peshaw ar	198,770,000	276,086,000	506,598,000
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar	166,135,000	157,044,000	249,220,000
PR8715	Regional Police Station CTD (investigati on) Peshawar	6,582,000		1,000
PR8716	Police Station Rehman Baba (Operation) Peshawar	6,204,000	1,442,000	2,876,000
PR8717	Police Station Shah Pur (Operation) Peshawar	6,204,000	1,879,000	4,187,000
PR8718	Police Station Rehman Baba (Investigation) Peshawar	11,763,000	4,666,000	7,920,000
PR8719	Police Station Shah Pur (Investigation) Peshawar	11,012,000	3,175,000	5,140,000
PR8720	Police Station Traffic Warden (Investigation) Peshawar	6,220,000	500,000	3,736,000
PR8721	Police Station Traffic Warden (Operation) Peshawar	7,428,000	500,000	3,281,000
PR8722	Police Station Additional IGP (Investigation) Peshawar	6,304,000		27,726,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR8723	Police Station Additional IGP (Operation) Peshawar	5,956,000		1,000
PR8724	Police Station Campus Police (Investigation) Peshawar	6,256,000	4,400,000	5,332,000
PR8725	Police Station Campus Police (Operation) Peshawar	13,315,000	75,922,000	58,146,000
PR8746	SSP Investigation CCP Peshawar	50,604,000	44,899,000	72,287,000
PR8892	Ababeel Squad Peshawar			14,185,000
PR8907	SP Special Branch Peshawar Region			67,924,000
PR8908	SP Elite Force Police Peshawar Region			1,166,435,000
PR8909	Operation Branch Peshawar			22,914,000
PR8910	Legal and Litigation Branch Peshawar			103,029,000
PR8911	Information Technology Branch Peshawar			698,801,000
SH4195	Supernumerary Posts of ASI District Shangla	5,773,000	2,504,000	2,856,000
SH4202	Police Station Chakisar (Operations) Shangla	22,154,000	25,568,000	37,404,000
SH4203	Police Station Bisham (Operations) Shangla	26,237,000	29,774,000	47,281,000
SH4204	Police Station Alpuri (Operations) Shangla	42,077,000	49,112,000	74,825,000
SH4205	Police Station Aloch (Operations) Shangla	30,975,000	38,242,000	55,370,000
SH4206	Police Station Martong (Operations) Shangla	18,016,000	19,292,000	27,904,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SH4207	Police Station Karora (Operations) Shangla	29,903,000	38,020,000	54,281,000
SH4208	Police Station Kamach (Operations) Shangla	18,982,000	17,321,000	27,701,000
SH4209	Police Station Olandar (Operations) Shangla	15,704,000	18,287,000	24,041,000
SH4210	Police Station Kabalgram (Operations) Shangla	16,537,000	16,728,000	24,944,000
SH4211	Police Station Chowga (Operations) Shangla	23,774,000	19,026,000	31,566,000
SH4212	Police Station Dandai (Operations) Shangla	23,563,000	23,046,000	36,962,000
SH4213	Police Station Chakisar (Investigation) Shangla	8,351,000	3,388,000	5,497,000
SH4214	Police Station Bisham (Investigation) Shangla	8,827,000	6,304,000	8,121,000
SH4215	Police Station Alpuri (Investigation) Shangla	9,812,000	6,813,000	8,598,000
SH4216	Police Station Aloch (Investigation) Shangla	7,753,000	1,596,000	3,691,000
SH4217	Police Station Martong (Investigation) Shangla	6,716,000	1,343,000	3,221,000
SH4218	Police Station Karora (Investigation) Shangla	8,908,000	4,062,000	7,225,000
SH4219	Police Station Kamach (Investigation) Shangla	6,729,000	1,650,000	2,773,000
SH4220	Police Station Olandar (Investigation) Shangla	7,028,000	1,864,000	3,417,000
SH4221	Police Station Kabalgram (Investigation) Shangla	6,729,000	1,061,000	2,544,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SH4222	Police Station Chowga (Investigation) Shangla	6,977,000	1,694,000	3,246,000
SH4223	Police Station Dandai (Investigation) Shangla	7,538,000	3,862,000	5,035,000
SU4330	Supernumerary Posts of ASI District Swabi	8,838,000	8,347,000	10,497,000
SU4336	Police Training School Swabi	64,574,000	80,017,000	91,951,000
SU4341	Police Station Kalu khan (Operations) Swabi	46,309,000	43,082,000	58,947,000
SU4342	Police Station Zaida (Operations) Swabi	31,670,000	27,646,000	40,777,000
SU4343	Police Station Swabi (Operations) Swabi	63,425,000	55,156,000	77,138,000
SU4344	Police Station Topi (Operations) Swabi	42,396,000	37,069,000	53,826,000
SU4345	Police Station IDS (Operations) Swabi	28,030,000	23,588,000	32,937,000
SU4346	Police Station Uvla (Operations) Swabi	19,763,000	17,059,000	23,301,000
SU4347	Police Station Yar Hussain (Operations) Swabi	33,239,000	27,232,000	40,179,000
SU4348	Police Station Lahor (Operations) Swabi	44,273,000	41,865,000	60,107,000
SU4349	Police Station Parmoli (Operations) Swabi	38,293,000	33,000,000	45,867,000
SU4350	Police Station Tordher (Operations) Swabi	30,476,000	26,856,000	38,515,000
SU4351	Police Station Kalu khan (Investigation) Swabi	11,454,000	2,664,000	8,934,000
SU4352	Police Station Zaida (Investigation) Swabi	9,639,000	1,268,000	4,672,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SU4353	Police Station Swabi (Investigation) Swabi	12,183,000	1,626,000	7,402,000
SU4354	Police Station Topi (Investigation) Swabi	12,180,000	1,553,000	7,524,000
SU4355	Police Station IDS (Investigation) Swabi	10,158,000	1,824,000	5,194,000
SU4356	Police Station Utlā (Investigation) Swabi	9,279,000	1,181,000	4,030,000
SU4357	Police Station Yar Hussain (Investigation) Swabi	10,402,000	2,341,000	6,566,000
SU4358	Police Station Lahor (Investigation) Swabi	10,912,000	1,723,000	6,766,000
SU4359	Police Station Parmoli (Investigation) Swabi	9,574,000	1,654,000	4,933,000
SU4360	Police Station Tordher (Investigation) Swabi	9,580,000	1,535,000	4,699,000
SW4512	Supernumerary Posts of ASI District Swat	13,250,000	10,219,000	13,151,000
SW4517	Police Training School at Malakand District Swat	83,261,000	90,187,000	111,227,000
SW4518	Traffic Warden Malakand Region Swat	197,008,000	174,836,000	338,691,000
SW4526	Police Station Mingora (Operations) Swat	48,216,000	33,592,000	80,366,000
SW4527	Police Station Rahimabad (Operations) Swat	40,651,000	23,824,000	45,378,000
SW4528	Police Station Sadu Sharif (Operations) Swat	112,055,000	38,472,000	155,213,000
SW4529	Police Station Matta (Operations) Swat	85,100,000	54,946,000	106,624,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SW4530	Police Station Khwaza Khela (Operations) Swat	59,803,000	22,256,000	66,911,000
SW4531	Police Station Madyan (Operations) Swat	17,859,000	3,388,000	16,929,000
SW4532	Police Station Kalam (Operations) Swat	47,173,000	10,749,000	43,471,000
SW4533	Police Station Ghaligai (Operations) Swat	54,980,000	30,866,000	69,485,000
SW4534	Police Station Kabbal (Operations) Swat	35,035,000	17,332,000	39,274,000
SW4535	Police Station Chuprail (Operations) Swat	28,764,000	11,122,000	34,282,000
SW4536	Police Station Shamoza (Operations) Swat	26,070,000	13,263,000	32,527,000
SW4537	Police Station Behrain (Operations) Swat	29,746,000	17,625,000	39,723,000
SW4538	Police Station Charbagh (Operations) Swat	40,270,000	20,547,000	53,553,000
SW4539	Police Station Malam Jabba (Operations) Swat	20,995,000	8,726,000	25,524,000
SW4540	Police Station Kanju (Operations) Swat	62,057,000	49,801,000	110,170,000
SW4541	Police Station kalakot (Operations) Swat	35,671,000	23,454,000	44,675,000
SW4542	Police Station Shah Dhari (Operations) Swat	23,553,000	7,011,000	22,271,000
SW4543	Police Station Banr (Operations) Swat	30,940,000	21,079,000	45,739,000
SW4544	Police Station Manglawar (Operations) Swat	52,713,000	41,818,000	98,360,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SW4545	Police Station Kokarai (Operations) Swat	24,490,000	18,015,000	38,372,000
SW4546	Police Station Mingora (Investigation) Swat	19,905,000	5,026,000	14,267,000
SW4547	Police Station Rahimabad (Investigation) Swat	12,651,000	2,260,000	8,509,000
SW4548	Police Station Sadu Sharif (Investigation) Swat	12,040,000	2,941,000	10,404,000
SW4549	Police Station Matta (Investigation) Swat	13,344,000	1,039,000	8,632,000
SW4550	Police Station Khurshid Khan Shaheed (Investigation) Swat	13,735,000	1,679,000	9,955,000
SW4551	Police Station Madyan (Investigation) Swat	10,525,000	2,651,000	7,316,000
SW4552	Police Station Kalam (Investigation) Swat	16,209,000	538,000	6,604,000
SW4553	Police Station Ghaligai (Investigation) Swat	12,484,000	3,464,000	8,609,000
SW4554	Police Station Kabbal (Investigation) Swat	11,755,000	968,000	7,028,000
SW4555	Police Station Chuprail (Investigation) Swat	10,781,000	1,114,000	8,337,000
SW4556	Police Station Shamoza (Investigation) Swat	10,063,000	785,000	4,768,000
SW4557	Police Station Behrain (Investigation) Swat	10,467,000	1,069,000	5,654,000
SW4558	Police Station Charbagh (Investigation) Swat	11,048,000	1,258,000	6,515,000
SW4559	Police Station Malam Jabba (Investigation) Swat	9,931,000	376,000	4,049,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SW4560	Police Station Kanju (Investigation) Swat	12,976,000	2,216,000	10,257,000
SW4561	Police Station kalakot (Investigation) Swat	9,934,000	2,229,000	6,168,000
SW4562	Police Station Shah Dhari (Investigation) Swat	10,231,000	510,000	4,933,000
SW4563	Police Station Banr (Investigation) Swat	11,989,000	1,240,000	7,193,000
SW4564	Police Station Manglawar (Investigation) Swat	9,722,000	2,348,000	6,196,000
SW4565	Police Station Kokarai (Investigation) Swat	10,082,000	804,000	5,315,000
SW4783	SP Special Branch Malakand Region Swat			56,559,000
SW4784	SP Elite Force Police Malakand Region Swat			731,829,000
SW4957	Regional Police Station CTD (Investigati on) Malakand Swat	6,791,000	566,000	14,460,000
SW4958	Police Station Utror (Investigation) Swat	6,076,000	2,781,000	8,268,000
SW4959	Police Station Utror (Operation) Swat	32,838,000	14,785,000	50,234,000
SW4960	Police Station Fathe Pur (Investigation) Swat	7,497,000	2,287,000	4,874,000
SW4961	Police Station Fathe Pur (Operation) Swat	25,667,000	4,862,000	30,085,000
SW4962	Women Police Station (Investigation) Swat	7,197,000	36,000	6,462,000
SW4963	Women Police Station (Operation) Swat	7,929,000	887,000	14,734,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
TG4001	District Police Officer Tor Ghar	363,108,000	312,848,000	381,898,000
TG4002	SP Investigation District Tor Ghar	85,454,000	17,792,000	28,135,000
TG4045	Police Station Judbah (Operations) Tor Ghar	37,546,000	38,793,000	59,554,000
TG4046	Police Station Darbani (Operations) Tor Ghar	40,593,000	41,163,000	65,875,000
TG4047	Police Station Karor (Operations) Tor Ghar	15,419,000	12,902,000	18,803,000
TG4048	Police Station Judbah (Investigation) Tor Ghar	9,294,000	5,024,000	7,407,000
TG4049	Police Station Darbani (Investigation) Tor Ghar	8,063,000	3,757,000	5,515,000
TG4050	Police Station Karor (Investigation) Tor Ghar	8,924,000	4,349,000	6,442,000
TK4169	Supernumerary Posts of ASI District Tank	5,622,000		1,037,000
TK4172	Police Station SMA Tank (Operations) Tank	39,411,000	43,851,000	62,052,000
TK4173	Police Station Mulazi (Operations) Tank	35,714,000	18,866,000	30,365,000
TK4174	Police Station Gomal (Operations) Tank	44,443,000	43,097,000	60,210,000
TK4175	Police Station Gul imam (Operations) Tank	29,775,000	29,494,000	43,443,000
TK4176	Police Station Police Station City Tank (Operations) Tank	29,080,000	25,354,000	34,607,000
TK4177	Police Station SMA Tank (Investigation) Tank	11,268,000	5,996,000	9,199,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
TK4178	Police Station Mulazi (Investigation) Tank	10,336,000	3,692,000	7,346,000
TK4179	Police Station Gomal (Investigation) Tank	11,104,000	3,165,000	6,944,000
TK4180	Police Station Gul imam (Investigation) Tank	10,390,000	2,055,000	6,682,000
TK4181	Police Station City Tank (Investigation) Tank	10,446,000	3,746,000	7,577,000
CL4006	Law & Order Chitral Lower	873,652,000	849,782,000	1,011,902,000
CL4007	Investigation Chitral	84,771,000	68,802,000	84,677,000
DA4021	Law and Order Lower Dir	1,474,197,000	1,900,760,000	1,967,837,000
DA4020	Investigation Lower Dir	123,464,000	108,091,000	121,806,000
DI4039	Law and Order D I Khan	1,176,595,000	1,340,922,000	1,580,122,000
DI4036	Investigation D I Khan	92,122,000	74,742,000	97,164,000
DI4051	S P Frontier Reserved Police DIKhan	750,686,000	780,059,000	2,246,339,000
DP4016	Law and Order Upper Dir	929,560,000	1,202,959,000	1,220,307,000
DP4017	Investigation Upper Dir	71,694,000	41,896,000	56,571,000
HG4013	Law and Order Hangu	523,795,000	595,246,000	641,854,000
HG4011	Investigation Hangu	51,369,000	42,545,000	58,753,000
HR4009	Law and Order Haripur	520,540,000	621,476,000	645,479,000
HR4008	Investigation Haripur	80,119,000	90,725,000	93,025,000
KD4017	Law and Order Kohistan	413,178,000	362,523,000	461,619,000
KD4018	Investigation Kohistan Upper	44,141,000	20,202,000	33,902,000
KK4008	Law and Order Karak	490,391,000	514,451,000	607,899,000
KK4009	Investigation Karak	46,388,000	30,781,000	40,648,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
KT4043	Law and Order Kohat	857,439,000	854,883,000	986,711,000
KT4047	SP Investigation Kohat	91,918,000	79,610,000	119,853,000
KT4046	S P Frontier Reserved Police Kohat	606,077,000	605,942,000	112,880,000
KT4366	Regional Command Law & Order Kohat	30,929,000	67,014,000	29,756,000
LK4002	Law and Order Lakki	466,968,000	545,112,000	570,280,000
LK4003	Investigation Lakki	59,117,000	60,848,000	69,543,000
MA4027	Law and Order Mansehra	836,289,000	827,588,000	990,706,000
MA4025	Investigation Mansehra	94,738,000	66,792,000	92,652,000
MR4033	Law and Order Mardan	2,202,529,000	2,017,264,000	2,671,877,000
MR4036	Investigation Mardan	142,065,000	138,341,000	155,745,000
MR4365	Regional Command Law & Order Mardan	32,724,000	107,130,000	38,101,000
NR4218	Law and Order Nowshera	868,041,000	1,091,868,000	1,070,484,000
NR4219	Investigation Nowshera	126,858,000	88,268,000	132,384,000
PR4088	Direction	900,448,000	2,646,910,000	1,496,680,000
PR4101	Additional I G Investigation	169,806,000	164,252,000	171,474,000
PR4092	Police Tele Communication	919,038,000	1,116,348,000	1,637,386,000
PR4096	Welfare Branch Peshawar	32,863,000	28,195,000	60,972,000
PR4098	Special Branch	1,169,587,000	1,329,505,000	1,315,157,000
PR4099	Aliens Branch	29,553,000	30,741,000	36,533,000
PR4821	Works	90,000,000		50,000,000
PR4093	Peshawar City Police (Law & Order)	3,636,482,000	6,010,639,000	5,923,893,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PR4102	Campus Peace Corps University Campus	233,869,000	148,942,000	243,064,000
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR	1,002,812,000	970,237,000	1,275,936,000
PR4095	S P Frontier Reserved Police Peshawar	566,922,000	646,031,000	822,657,000
PR4091	Cammandant FRP, Peshawar	1,370,189,000	1,500,418,000	1,852,211,000
SH4023	Law and Order Shangla	972,677,000	959,968,000	1,104,996,000
SH4021	Investigation Shangla	63,457,000	47,743,000	70,403,000
SU4013	Law and Order Swabi	735,344,000	745,670,000	953,932,000
SU4015	Investigation Swabi	93,129,000	106,870,000	125,447,000
SW4042	Law and Order Swat	2,666,226,000	3,549,012,000	3,745,100,000
SW4048	Investigation Swat	217,177,000	236,673,000	242,492,000
SW4046	S P Frontier Reserved Police Malakand at Swat	591,743,000	705,905,000	828,895,000
SW4373	Regional Command Law & Order Swat	39,943,000	144,031,000	44,514,000
TK4008	Law and Order Tank	339,507,000	382,260,000	422,907,000
TK4002	Investigation Tank	24,314,000	25,317,000	38,959,000
CU4025	District Police Officer Chitral Upper	128,640,000	194,812,000	205,622,000
CU4026	Superintendent of Police (Investigation) Chitral Upper	25,231,000	24,148,000	28,113,000
KK4285	Police Station for SNGPL Distt. Karak II	22,102,000	15,924,000	22,648,000
KO4001	District Police Officer Kohistan Lower	70,880,000	120,494,000	154,257,000
KT5190	Police Training Institution Kohat	50,225,000	46,208,000	64,817,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
PA4001	District Police Officer Kolai Pallas	49,130,000	84,433,000	108,221,000
PA4002	SP Investigation Kolai Pallas Kohistan	23,362,000	17,442,000	27,253,000
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)	72,276,000	61,923,000	89,323,000
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker	2,383,384,000	1,965,865,000	2,129,802,000
SW4572	Regional Police Station CTD (Operations) Malakand Swat	383,421,000	391,627,000	621,737,000
SW5214	Regional Forensic Science Labortaory District Swat	13,212,000	6,257,000	14,567,000
TOTAL		67,064,326,000	64,835,064,000	88,410,423,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>57,884,479,000</u>	<u>54,198,841,000</u>	<u>72,620,154,000</u>
A011	PAY	<u>24,063,514,000</u>	<u>27,968,109,000</u>	<u>32,074,695,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>1,276,452,000</u>	<u>1,131,183,000</u>	<u>1,809,430,000</u>
A01101	Basic Pay Of Officer	1,261,863,000	1,122,263,000	1,803,614,000
A01102	Personal pay	3,040,000	2,538,000	3,060,000
A01103	Special Pay	47,000	5,000	14,000
A01105	Qualification Pay	5,007,000	742,000	747,000
A01106	Pay of contract officer	6,495,000	5,635,000	1,995,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>22,787,062,000</u>	<u>26,836,926,000</u>	<u>30,265,265,000</u>
A01151	Basic Pay Other Staff	22,291,043,000	26,695,372,000	29,801,766,000
A01152	Personal pay	2,245,000	3,242,000	6,304,000
A01153	Special Pay	25,000	11,000	6,000
A01156	Pay of Contract Staff	493,749,000	138,301,000	457,189,000
A012	ALLOWANCES	<u>33,820,965,000</u>	<u>26,230,732,000</u>	<u>40,545,459,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>33,686,025,000</u>	<u>26,110,543,000</u>	<u>40,482,325,000</u>
A01201	Senior Post Allowance	457,000	475,000	590,000
A01202	House Rent Allowance	2,643,462,000	3,414,571,000	3,918,861,000
A01203	Conveyance Allowance	2,562,204,000	2,103,522,000	2,394,609,000
A01205	Dearness Allowance	2,000	5,000	
A01206	Local Compensatory Allowance		465,000	305,000
A01207	Washing Allowance	204,339,000	158,708,000	182,442,000
A01208	Dress Allowance	37,759,000	36,589,000	39,684,000
A01209	Special Additional Allowance		3,000	7,000
A0120D	Integrated Allowance	16,657,000	14,291,000	15,020,000
A0120E	Housing Subsidy Allowance	42,604,000	38,663,000	38,235,000
A0120N	Special allowances @ 30% of basic pay for Secretar	2,498,000	117,000	76,000
A0120P	Adhoc Relief 2009		7,000	
A0120Q	Fixed Daily Allowance	2,880,416,000	2,830,138,000	3,113,067,000
A0120R	Prison Allowance	382,000	129,000	251,000
A0120S	Elite force allowance	561,295,000	248,949,000	288,381,000
A0120X	Adhoc Allowance - 2010	37,000	7,000	152,000
A01210	Risk Allowance	5,083,870,000	8,543,409,000	9,770,014,000
A01216	Qualification Allowance	68,000	91,000	742,000
A01217	Medical Allowance	1,941,177,000	1,587,858,000	1,774,248,000
A0121A	Ad - hoc Allowance - 2011	20,000	62,000	55,000
A0121B	Health Professional Allowance	1,110,000	180,000	189,000

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OBJECT	SUMMARY		
	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
	Rs	Rs	Rs
A0121C Additional Pay Allowance			2,000
A0121M Adhoc Relief Allowance - 2012	42,000	159,000	58,000
A0121Q Audit and Accounts Allowance	1,568,000	1,417,000	907,000
A0121T Adhoc Relief Allowance 2013	412,996,000	290,104,000	295,465,000
A0121W Counter Terrorism Allowance	98,456,000	501,994,000	991,455,000
A0121Z Adhoc Relief Allowance-2014		158,000	125,000
A01222 Hardship allowance		31,000	14,000
A01224 Entertainment Allowance	526,000	242,000	310,000
A01225 Instruction Allowance	17,755,000	16,021,000	16,801,000
A01226 Computer Allowance	5,997,000	4,092,000	4,140,000
A01228 Orderly Allowance	3,734,000	840,000	2,560,000
A01229 Special compensatory allowance	13,000	2,000	
A0122C Adhoc Relief Allowance - 2015	257,431,000	196,535,000	205,257,000
A0122D Special Risk Allowance	201,675,000	26,382,000	27,942,000
A0122E Special Combat Unit Allowance	41,873,000	31,731,000	33,029,000
A0122M Adhoc Relief Allowance 2016	1,518,363,000	17,227,000	2,253,000
A0122N Special Conveyance Allowance to Disabled Employees	13,085,000	7,061,000	17,032,000
A0122U Monetary Allowance (QPM/PPM/Bar)	51,908,000	81,000	120,000
A0122W Residential Telephone Charge Allowance		9,000	
A0122Y Ad-hoc Relief Allowance 2017	1,901,687,000	11,972,000	1,275,000
A0122Z Special allowance to armed forces - 2017		3,000	
A01233 Unattractive Area Allowance	418,477,000	366,508,000	392,977,000
A01236 Deputation Allowance	813,000	739,000	696,000
A01237 Design allowance		2,000	
A01238 Charge allowance	188,000	64,000	40,000
A01239 Special allowance	32,904,000	253,000	560,000
A0123E Executive Allowance to PCS and PMS Officers (KP)	5,889,000	4,914,000	4,582,000
A0123G Ad-hoc Relief Allowance-2018	2,151,012,000	10,935,000	608,000
A0123L Scheduled Post Allowance for Police Officers	251,276,000	218,274,000	270,838,000
A0123P Ad-hoc Relief Allowance 2019	2,191,446,000	10,029,000	717,000
A0123V Secretariat Performance Allowance	82,699,000	146,098,000	95,607,000
A01241 Utility allowance for electricity	1,000	266,000	100,000
A01242 Consolidation travelling allowance		957,000	74,000
A01243 Special travelling allowance	1,000	475,000	513,000
A01244 Adhoc relief	156,000	369,000	18,000
A01248 Judicial Allowance			6,000
A0124C Disparity Reduction Allowance		901,000	1,856,000

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OBJECT	SUMMARY	BUDGET ESTIMATES 2022-2023 Rs	REVISED ESTIMATES 2022-2023 Rs	BUDGET ESTIMATES 2023-2024 Rs
A0124F	Adhoc Relief Allowance-2021	1,865,513,000	6,232,000	1,539,000
A0124G	IT Professional Allowance	4,478,000	4,024,000	4,185,000
A0124H	Special Allowance-2021	489,720,000	66,907,000	70,803,000
A0124L	Weather Allowance	390,014,000	239,830,000	251,566,000
A0124N	Disparity Reduction Allowance 2022- 15%	3,127,956,000	121,269,000	121,182,000
A0124R	Adhoc Relief Allowance 2022		2,741,985,000	3,014,850,000
A0124T	Special Allowance - 2022		5,000	
A0124X	Adhoc Relief Allowance 2023			10,631,860,000
A01250	Incentive Allowance	849,738,000	755,401,000	849,514,000
A01252	Non Practising Allowance		7,000	15,000
A01253	Science Teaching Allowance		1,000	
A01254	Anaesthesia Allowance		9,000	2,000
A01260	Ration Allowance	766,780,000	682,763,000	1,137,236,000
A01261	Constabulary Allowance for Police Personnel	394,532,000	316,165,000	356,381,000
A01262	Special Relief Allowance	1,000	5,000	
A01266	Disturbance Allowance		2,000	
A01270	Other	156,965,000	330,854,000	138,327,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>134,940,000</u>	<u>120,189,000</u>	<u>63,134,000</u>
A01273	Honoraria	1,000	42,724,000	
A01274	Medical Charges	61,959,000	25,909,000	26,908,000
A01276	Outfit allowance	71,000		
A01278	Leave Salary	21,206,000	7,030,000	23,756,000
A01279	Extra duty allowance		1,000	
A01284	Firewood Allowance	51,703,000	44,520,000	12,449,000
A01289	Teaching Allowance		5,000	6,000
A01299	Others			15,000
A03	TOTAL OPERATING EXPENSES	<u>5,875,541,000</u>	<u>6,384,624,000</u>	<u>8,342,366,000</u>
A032	COMMUNICATIONS	<u>119,199,000</u>	<u>108,668,000</u>	<u>126,163,000</u>
A03201	Postage and Telegraph	7,819,000	2,745,000	4,762,000
A03202	Telephone and Trunk Call	109,740,000	103,117,000	112,392,000
A03204	Electronic Communication	1,640,000	2,806,000	9,009,000
A033	UTILITIES	<u>560,058,000</u>	<u>711,845,000</u>	<u>924,973,000</u>
A03301	Gas	45,702,000	49,734,000	72,280,000
A03302	Water	39,000	481,000	67,000
A03303	Electricity	513,916,000	661,105,000	851,619,000
A03304	Hot and Cold Weather Charges	1,000		
A03305	POL fore Generator	400,000	525,000	1,007,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
OBJECT	SUMMARY			
A034	OCCUPANCY COSTS	<u>42,898,000</u>	<u>35,363,000</u>	<u>42,395,000</u>
A03402	Rent for Office Building	42,897,000	35,333,000	42,345,000
A03407	Rates and Taxes	1,000	30,000	50,000
A036	MOTOR VEHICLES	<u>30,801,000</u>	<u>37,896,000</u>	<u>37,960,000</u>
A03603	Registration	30,800,000	13,425,000	25,000,000
A03670	Others	1,000	24,471,000	12,960,000
A038	TRAVEL & TRANSPORTATION	<u>1,986,482,000</u>	<u>3,057,255,000</u>	<u>3,560,846,000</u>
A03805	Travelling Allowance	124,537,000	109,672,000	138,542,000
A03806	Transportation of Goods	103,000	62,000	45,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	1,851,804,000	2,908,995,000	3,277,974,000
A03808	Conveyance Charges	10,038,000	38,521,000	144,285,000
A03825	Travelling allowance		5,000	
A039	GENERAL	<u>3,136,103,000</u>	<u>2,433,597,000</u>	<u>3,650,029,000</u>
A03901	Stationery	80,420,000	91,452,000	154,641,000
A03902	Printing and Publication	41,714,000	30,650,000	51,801,000
A03905	Newspapers Periodicals and Books	2,332,000	1,606,000	3,415,000
A03906	Uniforms and Protective Clothing	30,001,000	221,198,000	12,938,000
A03907	Advertising & Publicity	12,771,000	6,008,000	10,685,000
A03914	Secret service expenditure	38,739,000	218,570,000	143,700,000
A03917	Law Charges	20,000	12,000	514,000
A03919	Payments to Other for Service Rendered	1,000	1,800,000	
A03927	Purchase of Drug and Medicines	500,000	136,000	300,000
A03936	Foreign/Inland Training Course Fee	17,143,000	55,603,000	11,794,000
A03942	Cost of Other Stores	895,970,000	1,439,290,000	979,315,000
A03953	Investigation Cost	182,328,000	95,794,000	85,276,000
A03954	Ordnance Store	10,000,000	2,560,000	10,000,000
A03955	Other Store - Tear Gas	42,001,000	175,998,000	42,000,000
A03970	Others	1,782,163,000	92,920,000	2,143,650,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFITS	<u>965,546,000</u>	<u>360,158,000</u>	<u>646,454,000</u>

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A041	PENSION	<u>965,546,000</u>	<u>360,158,000</u>	<u>646,454,000</u>
A04106	Reimbursement of medical charges to pensioners	1,000	725,000	200,000
A04114	Superannuation Encashment of L.P.R	965,545,000	359,430,000	646,254,000
A04117	Medical Allowance to Civil Pensioners		3,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>580,581,000</u>	<u>1,317,326,000</u>	<u>2,015,901,000</u>
A052	GRANTS-DOMESTIC	<u>580,581,000</u>	<u>1,317,326,000</u>	<u>2,015,901,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	200,000,000	182,100,000	232,501,000
A05224	Assistance package for families of Government empl	1,000		1,100,000
A05270	To Others	380,580,000	1,135,226,000	1,782,300,000
A06	TOTAL TRANSFERS	<u>115,611,000</u>	<u>148,569,000</u>	<u>238,225,000</u>
A061	SCHOLARSHIP	<u>115,611,000</u>	<u>148,569,000</u>	<u>238,225,000</u>
A06103	Cash awards	34,211,000	59,069,000	95,825,000
A06107	Head Money Award	81,400,000	89,500,000	142,400,000
A09	TOTAL PHYSICAL ASSETS	<u>1,226,589,000</u>	<u>1,546,435,000</u>	<u>3,635,319,000</u>
A092	COMPUTER EQUIPMENT		<u>7,614,000</u>	
A09202	Software		7,614,000	
A095	PURCHASE OF TRANSPORT	<u>575,535,000</u>	<u>511,440,000</u>	<u>1,097,390,000</u>
A09501	Transport	575,535,000	511,440,000	1,097,390,000
A096	PURCHASE OF PLANT & MACHINERY	<u>500,052,000</u>	<u>896,851,000</u>	<u>1,973,499,000</u>
A09601	Plant and Machinery	500,052,000	896,851,000	1,973,499,000
A097	PURCHASE FURNITURE & FIXTURE	<u>51,002,000</u>		<u>36,830,000</u>
A09701	Furniture and fixtures	51,002,000		36,830,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A098	PURCHASE OF OTHER ASSETS	<u>100,000,000</u>	<u>130,530,000</u>	<u>527,600,000</u>
A09899	Others	100,000,000	130,530,000	527,600,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>415,979,000</u>	<u>879,111,000</u>	<u>912,004,000</u>
A130	TRANSPORT	<u>284,100,000</u>	<u>451,264,000</u>	<u>577,368,000</u>
A13001	Transport	284,100,000	451,264,000	577,368,000
A131	MACHINERY AND EQUIPMENT	<u>25,128,000</u>	<u>27,369,000</u>	<u>39,895,000</u>
A13101	Machinery and Equipment	25,128,000	27,369,000	39,895,000
A132	FURNITURE AND FIXTURE	<u>16,749,000</u>	<u>19,554,000</u>	<u>15,925,000</u>
A13201	Furniture and Fixture	16,749,000	19,554,000	15,925,000
A133	BUILDINGS AND STRUCTURE	<u>90,002,000</u>	<u>380,924,000</u>	<u>278,816,000</u>
A13303	Other Buildings	90,002,000	380,924,000	278,816,000
NET TOTAL		<u>67,064,326,000</u>	<u>64,835,064,000</u>	<u>88,410,423,000</u>

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SUMMARY OF SCALES FOR 2023-2024

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
03	2085			2085	572,540,000
04	98			98	31,755,000
05	2			2	153,000
06	39			39	10,973,000
07	73776			73776	20,301,760,000
09	11093			11093	4,415,609,000
11	6538			6538	2,389,201,000
12	10			10	2,544,000
14	3810			3810	2,077,231,000
16	1555			1555	1,184,584,000
17	489			489	345,969,000
18	122			122	138,338,000
19	56			56	64,909,000
20	25			25	48,772,000
21	6			6	17,646,000
22	1			1	3,396,000
TOTAL	99705			99705	31,605,380,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>832,562,000</u>	<u>676,589,000</u>	<u>761,409,000</u>
A011 TOTAL PAY	<u>1114</u>	<u>1110</u>	<u>178,067,000</u>	<u>322,706,000</u>	<u>236,176,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>17</u>	<u>13</u>	<u>23,270,000</u>	<u>10,332,000</u>	<u>25,465,000</u>
A01101 Total Basic Pay Of Officer	<u>17</u>	<u>13</u>	<u>22,270,000</u>	<u>9,555,000</u>	<u>25,465,000</u>
S148 Superintendent Of Police (BPS-18)	2	1	1,200,000		775,000
D055 Deputy Superintendent Of Police (BPS-17)	1		960,000		
A057 Assistant (BPS-16)	2	2	3,600,000		4,641,000
C082 Computer Operator (BPS-16)	2		960,000		
I012 Inspector (BPS-16)	10	10	15,550,000		20,049,000
A01102 Personal pay			158,000		
A01105 Qualification Pay			12,000		
A01106 Total Pay of contract officer			<u>830,000</u>	<u>777,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	<u>1097</u>	<u>1097</u>	<u>154,797,000</u>	<u>312,374,000</u>	<u>210,711,000</u>
A01151 Total Basic Pay Other Staff	<u>1097</u>	<u>1097</u>	<u>154,797,000</u>	<u>312,374,000</u>	<u>210,711,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,200,000		1,638,000
S114 Steno Typist (BPS-14)	2	2	1,800,000		2,446,000
S138 Sub Inspector (BPS-14)	42	42	30,000,000		40,830,000
A149 Assistant Sub Inspector (BPS-11)	42	42	24,000,000		32,673,000
J013 Junior Clerk (BPS-11)	3	3	960,000		1,310,000
H015 Head Constable (BPS-09)	84	84	36,000,000		48,998,000
C088 Constable (BPS-07)	896	896	48,000,000		65,334,000
E019 Electrician (BPS-07)	1	1	957,000		1,299,000
D006 Daftari (BPS-06)	1	1	360,000		491,000
B009 Barber (BPS-03)	3	3	600,000		819,000
C095 Cook (BPS-03)	6	6	8,400,000		11,433,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8512	Rapid Response Force Peshawar						
L018	Langari	(BPS-03)	6	6	840,000		1,147,000
N005	Naib Qasid	(BPS-03)	4	4	600,000		819,000
S162	Sweeper	(BPS-03)	3	3	600,000		819,000
W049	Washerman	(BPS-03)	2	2	480,000		655,000
A012	TOTAL ALLOWANCES				654,495,000	353,883,000	525,233,000
A012-1	TOTAL REGULAR ALLOWANCES				654,395,000	353,158,000	525,191,000
A01202	House Rent Allowance				73,000,000	58,421,000	63,153,000
A01203	Conveyance Allowance				20,978,000	25,275,000	27,238,000
A01206	Local Compensatory Allowance					454,000	305,000
A01207	Washing Allowance				1,425,000	2,078,000	2,208,000
A01208	Dress Allowance				105,000	400,000	396,000
A0120D	Integrated Allowance				20,000	178,000	175,000
A0120E	Housing Subsidy Allowance				204,000	496,000	330,000
A0120Q	Fixed Daily Allowance				28,241,000	34,250,000	36,964,000
A0120S	Elite force allowance				321,916,000	38,462,000	41,397,000
A01210	Risk Allowance				<u>43,624,000</u>	<u>98,898,000</u>	<u>108,467,000</u>
001	Risk Allowance				43,624,000	98,898,000	108,467,000
A01217	Medical Allowance				15,510,000	18,808,000	20,255,000
A0121M	Adhoc Relief Allowance - 2012					9,000	
A0121T	Adhoc Relief Allowance 2013				3,525,000	3,714,000	3,432,000
A0121W	Counter Terrorism Allowance					18,000	
A0121Z	Adhoc Relief Allowance-2014					3,000	
A01225	Instruction Allowance				44,000	5,000	
A01226	Computer Allowance				29,000	36,000	13,000
A01229	Special compensatory allowance				11,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				2,386,000	2,489,000	2,297,000
A0122D	Special Risk Allowance				5,843,000	1,362,000	1,241,000
A0122E	Special Combat Unit Allowance				425,000	80,000	426,000
A0122M	Adhoc Relief Allowance 2016				12,236,000	138,000	
A0122Y	Ad-hoc Relief Allowance 2017				17,472,000	21,000	
A01233	Unattractive Area Allowance				<u>9,437,000</u>	<u>2,776,000</u>	<u>2,471,000</u>
001	Unattractive Area Allowance				9,437,000	2,776,000	2,471,000
A0123G	Ad-hoc Relief Allowance-2018				17,497,000	19,000	
A0123L	Scheduled Post Allowance for Police Officers				879,000	518,000	725,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A0123P Ad-hoc Relief Allowance 2019			17,355,000	8,000	
A0124C Disparity Reduction Allowance				13,000	969,000
A0124F Adhoc Relief Allowance-2021			21,600,000	148,000	
A0124H Special Allowance-2021			10,000	303,000	246,000
A0124L Weather Allowance			100,000	85,000	89,000
A0124N Disparity Reduction Allowance 2022- 15%			23,240,000	1,117,000	986,000
A0124R Adhoc Relief Allowance 2022				31,521,000	33,183,000
A0124X Adhoc Relief Allowance 2023					119,756,000
A01250 Incentive Allowance			<u>7,384,000</u>	<u>9,022,000</u>	<u>9,793,000</u>
001 Incentive Allowance			7,384,000	9,022,000	9,793,000
A01260 Ration Allowance			6,753,000	8,213,000	13,036,000
A01261 Constabulary Allowance for Police Personnel			3,146,000	3,814,000	4,132,000
A01270 Other				<u>10,005,000</u>	<u>31,508,000</u>
001 Others				10,005,000	31,508,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>725,000</u>	<u>42,000</u>
A01273 Honoraria				<u>108,000</u>	
001 Honoraria				108,000	
A01274 Medical Charges			<u>100,000</u>	<u>617,000</u>	<u>42,000</u>
001 Medical Charges			100,000	617,000	42,000
A03 TOTAL OPERATING EXPENSES			<u>4,641,000</u>	<u>8,134,000</u>	<u>8,601,000</u>
A032 TOTAL COMMUNICATIONS			<u>296,000</u>	<u>278,000</u>	<u>365,000</u>
A03201 Postage and Telegraph			10,000		15,000
A03202 Telephone and Trunk Call			286,000	278,000	350,000
A033 TOTAL UTILITIES			<u>1,900,000</u>	<u>1,509,000</u>	<u>2,370,000</u>
A03301 Gas			300,000	300,000	360,000
A03302 Water				50,000	10,000
A03303 Electricity			<u>1,600,000</u>	<u>1,159,000</u>	<u>2,000,000</u>
001 Electricity			1,600,000	1,159,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,135,000</u>	<u>6,026,000</u>	<u>5,300,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>138,000</u>	<u>300,000</u>
001 Travelling Allowance			110,000	138,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,025,000</u>	<u>5,888,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,025,000	5,888,000	5,000,000
A039 TOTAL GENERAL			<u>310,000</u>	<u>321,000</u>	<u>566,000</u>
A03901 Stationery			<u>110,000</u>	<u>112,000</u>	<u>250,000</u>
001 Stationery			110,000	112,000	250,000
A03902 Printing and Publication			<u>132,000</u>	<u>108,000</u>	<u>150,000</u>
001 Printing and publication			132,000	108,000	150,000
A03905 Newspapers Periodicals and Books			11,000	5,000	15,000
A03907 Advertising & Publicity			<u>2,000</u>		<u>1,000</u>
001 Advertising and Publicity			2,000		1,000
A03970 Others			<u>55,000</u>	<u>96,000</u>	<u>150,000</u>
001 Others			55,000	96,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>555,000</u>	<u>1,600,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>555,000</u>	<u>1,600,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	555,000	1,600,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>400,000</u>		<u>32,400,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>400,000</u>		<u>32,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					2,100,000
A05270 To Others			<u>400,000</u>		<u>30,300,000</u>
199 Free Education Package			400,000		30,300,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>95,000</u>	<u>100,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8512 Rapid Response Force Peshawar					
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>95,000</u>	<u>100,000</u>
A06103 Cash awards			80,000	95,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>295,000</u>	<u>2,168,000</u>	<u>980,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>349,000</u>	<u>800,000</u>
A13001 Transport			<u>220,000</u>	<u>349,000</u>	<u>800,000</u>
001 Transport			220,000	349,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>59,000</u>	<u>130,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>59,000</u>	<u>130,000</u>
001 Machinery and Equipment			55,000	59,000	130,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>60,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	60,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,700,000</u>	
A13303 Other Buildings				<u>1,700,000</u>	
001 Other Buildings.				1,700,000	
Rapid Response Force Peshawar			838,978,000	687,541,000	805,090,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>747,785,000</u>	<u>968,264,000</u>	<u>914,298,000</u>
A011 TOTAL PAY	1181	1141	<u>212,477,000</u>	<u>534,768,000</u>	<u>287,700,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	<u>14,255,000</u>	<u>11,097,000</u>	<u>19,702,000</u>
A01101 Total Basic Pay Of Officer	20	20	<u>14,245,000</u>	<u>11,091,000</u>	<u>19,700,000</u>
D383 District Police Officer (BPS-19)	1	1	1,092,000		1,409,000
S148 Superintendent Of Police (BPS-18)	1	2	1,200,000		5,558,000
D055 Deputy Superintendent Of Police (BPS-17)	4	5	2,644,000		2,785,000
L103 Legal Deputy Superintendent of Police (BPS-17)	1		962,000		
S166 Superintendent (BPS-17)	2	2	960,000		1,234,000
A057 Assistant (BPS-16)	2	2	1,005,000		1,299,000
I012 Inspector (BPS-16)	7	7	5,012,000		6,465,000
L104 Legal Inspector (BPS-16)	1		634,000		
S115 Stenographer (BPS-16)	1	1	736,000		950,000
A01102 Personal pay			10,000		1,000
A01105 Qualification Pay				6,000	1,000
A011-2 TOTAL PAY OF OTHER STAFF	1161	1121	<u>198,222,000</u>	<u>523,671,000</u>	<u>267,998,000</u>
A01151 Total Basic Pay Other Staff	1161	1121	<u>197,146,000</u>	<u>523,636,000</u>	<u>267,693,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	183,000		251,000
L105 Legal sub Inspector (BPS-14)		1			546,000
S035 Senior Clerk (BPS-14)	12	12	3,979,000		5,416,000
S138 Sub Inspector (BPS-14)	10	7	4,924,000		5,558,000
S553 Sub Inspector Driver (BPS-14)	1	1	508,000		699,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	28	26	8,558,000		11,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	377,000		513,000
J013 Junior Clerk (BPS-11)	14	14	4,352,000		5,930,000
H015 Head Constable (BPS-09)	86	84	27,486,000		37,412,000
H017 Head Constable Driver (BPS-09)	6	6	2,085,000		2,839,000
C088 Constable (BPS-07)	853	823	108,614,000		147,835,000
C089 Constable Driver (BPS-07)	105	104	28,996,000		39,891,000
D788 Driver Constable (BPS-07)	1		132,000		
C012 Carpenter (BPS-04)	1	1	185,000		251,000
P008 Painter (BPS-04)	1	1	239,000		328,000
T006 Tailor Master (BPS-04)	1	1	166,000		229,000
B006 Behishti (BPS-03)	8	8	1,516,000		2,064,000
B009 Barber (BPS-03)	10	10	1,154,000		1,572,000
C057 Chowkidar (BPS-03)	1	1	201,000		273,000
C095 Cook (BPS-03)	6	5	848,000		1,158,000
K009 Khalasi (BPS-03)	1	1	185,000		251,000
M010 Mali (BPS-03)	1	1	185,000		251,000
N005 Naib Qasid (BPS-03)	6	6	945,000		1,289,000
S162 Sweeper (BPS-03)	6	6	1,088,000		1,485,000
A01152 Personal pay			24,000	35,000	305,000
A01153 Special Pay			2,000		
A01156 Total Pay of Contract Staff			<u>1,050,000</u>		
A012 TOTAL ALLOWANCES			<u>535,308,000</u>	<u>433,496,000</u>	<u>626,598,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>533,938,000</u>	<u>432,845,000</u>	<u>626,435,000</u>
A01202 House Rent Allowance			37,277,000	49,112,000	49,213,000
A01203 Conveyance Allowance			43,864,000	40,634,000	40,543,000
A01207 Washing Allowance			3,351,000	3,190,000	3,180,000
A01208 Dress Allowance			422,000	454,000	545,000
A0120D Integrated Allowance			160,000	187,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A0120E Housing Subsidy Allowance			595,000	760,000	718,000
A0120Q Fixed Daily Allowance			58,166,000	55,251,000	54,884,000
A0120S Elite force allowance			133,000	50,000	38,000
A01210 Risk Allowance			<u>90,129,000</u>	<u>150,367,000</u>	<u>149,593,000</u>
001 Risk Allowance			90,129,000	150,367,000	149,593,000
A01217 Medical Allowance			33,219,000	30,765,000	30,742,000
A0121T Adhoc Relief Allowance 2013			7,263,000	5,618,000	5,458,000
A0121W Counter Terrorism Allowance			7,000	4,000	40,000
A01224 Entertainment Allowance				2,000	
A01225 Instruction Allowance			24,000	36,000	16,000
A0122C Adhoc Relief Allowance - 2015			4,899,000	3,736,000	3,646,000
A0122E Special Combat Unit Allowance			9,000		
A0122M Adhoc Relief Allowance 2016			28,520,000	60,000	
A0122N Special Conveyance Allowance to Disbalded Employees			227,000	174,000	302,000
A0122Y Ad-hoc Relief Allowance 2017			38,776,000	131,000	
A01233 Unattractive Area Allowance			<u>525,000</u>	<u>35,000</u>	
001 Unattractive Area Allowance			525,000	35,000	
A01239 Special allowance			<u>1,044,000</u>		<u>4,000</u>
001 Special Allowance			1,044,000		4,000
A0123G Ad-hoc Relief Allowance-2018			38,783,000	94,000	
A0123L Scheduled Post Allowance for Police Officers			2,686,000	2,561,000	3,905,000
A0123P Ad-hoc Relief Allowance 2019			38,393,000	81,000	
A0124F Adhoc Relief Allowance-2021			36,000,000	28,000	
A0124H Special Allowance-2021			1,899,000	774,000	904,000
A0124L Weather Allowance				107,000	112,000
A0124N Disparity Reduction Allowance 2022- 15%			30,781,000	1,486,000	1,560,000
A0124R Adhoc Relief Allowance 2022				52,298,000	51,954,000
A0124X Adhoc Relief Allowance 2023					188,028,000
A01250 Incentive Allowance			<u>15,990,000</u>	<u>15,068,000</u>	<u>14,986,000</u>
001 Incentive Allowance			15,990,000	15,068,000	14,986,000
A01254 Anaesthesia Allowance				1,000	
A01260 Ration Allowance			14,241,000	13,516,000	19,690,000
A01261 Constabulary Allowance for Police Personnel			6,515,000	6,195,000	6,113,000
A01270 Other			<u>40,000</u>	<u>70,000</u>	<u>63,000</u>
001 Others			40,000	70,000	63,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,370,000</u>	<u>651,000</u>	<u>163,000</u>
A01273 Honoraria				<u>561,000</u>	
001 Honoraria				561,000	
A01274 Medical Charges			<u>1,120,000</u>	<u>61,000</u>	<u>88,000</u>
001 Medical Charges			1,120,000	61,000	88,000
A01278 Leave Salary			<u>250,000</u>	<u>29,000</u>	<u>75,000</u>
001 Leave Salary			250,000	29,000	75,000
A03 TOTAL OPERATING EXPENSES			<u>74,443,000</u>	<u>125,229,000</u>	<u>153,054,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,770,000</u>	<u>3,598,000</u>	<u>3,821,000</u>
A03201 Postage and Telegraph			110,000	83,000	120,000
A03202 Telephone and Trunk Call			2,640,000	3,500,000	3,700,000
A03204 Electronic Communication			<u>20,000</u>	<u>15,000</u>	<u>1,000</u>
001 Electronic Communication			20,000	15,000	1,000
A033 TOTAL UTILITIES			<u>17,000,000</u>	<u>36,700,000</u>	<u>47,000,000</u>
A03301 Gas			6,000,000	15,000,000	20,000,000
A03303 Electricity			<u>11,000,000</u>	<u>21,700,000</u>	<u>27,000,000</u>
001 Electricity			11,000,000	21,700,000	27,000,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>30,000</u>	<u>50,000</u>
A03402 Rent for Office Building			120,000		
A03407 Rates and Taxes				30,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>51,761,000</u>	<u>73,122,000</u>	<u>88,674,000</u>
A03805 Travelling Allowance			<u>1,760,000</u>	<u>1,637,000</u>	<u>2,100,000</u>
001 Travelling Allowance			1,760,000	1,637,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>50,000,000</u>	<u>70,582,000</u>	<u>81,355,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			50,000,000	70,582,000	81,355,000
A03808 Conveyance Charges			<u>1,000</u>	<u>903,000</u>	<u>5,219,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
001 Conveyance Charges			1,000	903,000	5,219,000
A039 TOTAL GENERAL			<u>2,792,000</u>	<u>11,779,000</u>	<u>13,509,000</u>
A03901 Stationery			<u>650,000</u>	<u>1,013,000</u>	<u>1,736,000</u>
001 Stationery			650,000	1,013,000	1,736,000
A03902 Printing and Publication			<u>220,000</u>	<u>251,000</u>	<u>500,000</u>
001 Printing and publication			220,000	251,000	500,000
A03905 Newspapers Periodicals and Books			20,000	10,000	30,000
A03907 Advertising & Publicity			<u>198,000</u>	<u>198,000</u>	<u>200,000</u>
001 Advertising and Publicity			198,000	198,000	200,000
A03914 Secret service expenditure			<u>300,000</u>	<u>6,150,000</u>	<u>2,170,000</u>
001 Secret Service Charges			300,000	6,150,000	2,170,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,840,000</u>	<u>7,172,000</u>
018 Feeding Charges.			1,000	1,840,000	7,172,000
A03953 Investigation Cost			4,000		
A03970 Others			<u>1,399,000</u>	<u>2,317,000</u>	<u>1,701,000</u>
002 Other Contingencies			1,399,000	2,317,000	1,701,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>16,995,000</u>	<u>20,000,000</u>
A041 TOTAL PENSION			<u>15,000,000</u>	<u>16,995,000</u>	<u>20,000,000</u>
A04114 Superannuation Encashment of L.P.R			15,000,000	16,995,000	20,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,048,000</u>	<u>5,848,000</u>	<u>8,100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,048,000</u>	<u>5,848,000</u>	<u>8,100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,800,000</u>	<u>6,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				4,800,000	6,900,000
A05270 To Others			<u>1,048,000</u>	<u>1,048,000</u>	<u>1,200,000</u>
199 Free Education Package			1,048,000	1,048,000	1,200,000
A06 TOTAL TRANSFERS			<u>600,000</u>	<u>1,121,000</u>	<u>3,105,000</u>
A061 TOTAL SCHOLARSHIP			<u>600,000</u>	<u>1,121,000</u>	<u>3,105,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4022 Law and Order Abbottabad					
A06103 Cash awards			600,000	1,121,000	3,105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,155,000</u>	<u>14,600,000</u>	<u>6,600,000</u>
A130 TOTAL TRANSPORT			<u>3,000,000</u>	<u>4,400,000</u>	<u>4,400,000</u>
A13001 Transport			<u>3,000,000</u>	<u>4,400,000</u>	<u>4,400,000</u>
001 Transport			3,000,000	4,400,000	4,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			55,000	100,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>10,000,000</u>	<u>2,000,000</u>
A13303 Other Buildings				<u>10,000,000</u>	<u>2,000,000</u>
001 Other Buildings.				10,000,000	2,000,000
Law and Order Abbottabad			842,031,000	1,132,057,000	1,105,157,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4026	S P Frontier Reserved Police Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>253,580,000</u>	<u>211,724,000</u>	<u>281,614,000</u>
A011	TOTAL PAY		<u>490</u>	<u>490</u>	<u>111,394,000</u>	<u>114,257,000</u>	<u>151,208,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>5,873,000</u>	<u>4,980,000</u>	<u>7,589,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>5,873,000</u>	<u>4,980,000</u>	<u>7,589,000</u>
S148	Superintendent Of Police (BPS-18)		1	1	1,215,000		1,572,000
D055	Deputy Superintendent Of Police (BPS-17)		2	2	1,724,000		2,228,000
A057	Assistant (BPS-16)		2	2	762,000		983,000
I012	Inspector (BPS-16)		3	3	2,172,000		2,806,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>482</u>	<u>482</u>	<u>105,521,000</u>	<u>109,277,000</u>	<u>143,619,000</u>
A01151	Total Basic Pay Other Staff		<u>482</u>	<u>482</u>	<u>105,521,000</u>	<u>109,277,000</u>	<u>143,619,000</u>
S035	Senior Clerk (BPS-14)		4	4	2,180,000		2,970,000
S114	Steno Typist (BPS-14)		1	1	266,000		360,000
S138	Sub Inspector (BPS-14)		12	12	6,851,000		9,326,000
J013	Junior Clerk (BPS-11)		5	5	1,430,000		1,944,000
H015	Head Constable (BPS-09)		51	51	15,207,000		20,704,000
C088	Constable (BPS-07)		400	400	78,057,000		106,241,000
C089	Constable Driver (BPS-07)		2	2	299,000		404,000
D006	Daftari (BPS-04)		1	1	162,000		218,000
B006	Behishti (BPS-03)		2	2	357,000		480,000
N005	Naib Qasid (BPS-03)		2	2	392,000		535,000
S162	Sweeper (BPS-03)		2	2	320,000		437,000
A012	TOTAL ALLOWANCES				<u>142,186,000</u>	<u>97,467,000</u>	<u>130,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>141,998,000</u>	<u>97,467,000</u>	<u>130,406,000</u>
A01202	House Rent Allowance				9,641,000	11,174,000	10,581,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A01203 Conveyance Allowance			11,808,000	9,051,000	8,609,000
A01207 Washing Allowance			846,000	736,000	692,000
A01208 Dress Allowance			83,000	119,000	147,000
A0120D Integrated Allowance			20,000	50,000	53,000
A0120E Housing Subsidy Allowance			516,000	392,000	345,000
A0120Q Fixed Daily Allowance			15,743,000	12,232,000	11,420,000
A0120S Elite force allowance			7,000		3,000
A01210 Risk Allowance			<u>20,432,000</u>	<u>32,975,000</u>	<u>30,766,000</u>
001 Risk Allowance			20,432,000	32,975,000	30,766,000
A01217 Medical Allowance			8,930,000	6,894,000	6,449,000
A0121T Adhoc Relief Allowance 2013			1,370,000	1,101,000	1,013,000
A0122C Adhoc Relief Allowance - 2015			912,000	737,000	687,000
A0122M Adhoc Relief Allowance 2016			6,668,000	41,000	
A0122Y Ad-hoc Relief Allowance 2017			9,432,000	23,000	
A01233 Unattractive Area Allowance			<u>1,456,000</u>	<u>641,000</u>	<u>356,000</u>
001 Unattractive Area Allowance			1,456,000	641,000	356,000
A0123G Ad-hoc Relief Allowance-2018			9,432,000	57,000	
A0123L Scheduled Post Allowance for Police Officers			1,730,000	1,305,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			9,192,000	56,000	
A0124F Adhoc Relief Allowance-2021			9,300,000	39,000	
A0124H Special Allowance-2021				359,000	353,000
A0124L Weather Allowance			15,000	43,000	45,000
A0124N Disparity Reduction Allowance 2022- 15%			14,620,000	626,000	642,000
A0124R Adhoc Relief Allowance 2022				11,226,000	10,542,000
A0124X Adhoc Relief Allowance 2023					38,120,000
A01250 Incentive Allowance			<u>4,272,000</u>	<u>3,277,000</u>	<u>3,011,000</u>
001 Incentive Allowance			4,272,000	3,277,000	3,011,000
A01260 Ration Allowance			3,836,000	2,968,000	4,019,000
A01261 Constabulary Allowance for Police Personnel			1,737,000	1,345,000	1,254,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>188,000</u>		
A01278 Leave Salary			<u>188,000</u>		
001 Leave Salary			188,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>4,177,000</u>	<u>5,215,000</u>	<u>4,847,000</u>
A032 TOTAL COMMUNICATIONS			<u>211,000</u>	<u>154,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			29,000	22,000	25,000
A03202 Telephone and Trunk Call			182,000	132,000	150,000
A033 TOTAL UTILITIES			<u>215,000</u>	<u>373,000</u>	<u>402,000</u>
A03301 Gas			134,000	239,000	240,000
A03302 Water			1,000	33,000	17,000
A03303 Electricity			<u>80,000</u>	<u>101,000</u>	<u>145,000</u>
001 Electricity			80,000	101,000	145,000
A034 TOTAL OCCUPANCY COSTS			<u>714,000</u>	<u>1,569,000</u>	<u>856,000</u>
A03402 Rent for Office Building			714,000	1,569,000	856,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,700,000</u>	<u>2,850,000</u>	<u>3,085,000</u>
A03805 Travelling Allowance			<u>800,000</u>	<u>598,000</u>	<u>450,000</u>
001 Travelling Allowance			800,000	598,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>2,252,000</u>	<u>2,635,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,252,000	2,635,000
A039 TOTAL GENERAL			<u>337,000</u>	<u>269,000</u>	<u>329,000</u>
A03901 Stationery			<u>99,000</u>	<u>95,000</u>	<u>175,000</u>
001 Stationery			99,000	95,000	175,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>35,000</u>
001 Printing and publication			40,000	40,000	35,000
A03905 Newspapers Periodicals and Books			11,000	5,000	5,000
A03907 Advertising & Publicity			<u>72,000</u>	<u>33,000</u>	<u>4,000</u>
001 Advertising and Publicity			72,000	33,000	4,000
A03970 Others			<u>115,000</u>	<u>96,000</u>	<u>110,000</u>
002 Other Contingencies			115,000	96,000	110,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4026 S P Frontier Reserved Police Abbottabad					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,320,000</u>	<u>2,576,000</u>	<u>4,434,000</u>
A041 TOTAL PENSION			<u>1,320,000</u>	<u>2,576,000</u>	<u>4,434,000</u>
A04114 Superannuation Encashment of L.P.R			1,320,000	2,576,000	4,434,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>10,000,000</u>
A05270 To Others					<u>10,000,000</u>
001 To Others					10,000,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>48,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>48,000</u>	<u>40,000</u>
A06103 Cash awards			60,000	48,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>404,000</u>	<u>439,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>315,000</u>	<u>339,000</u>	<u>315,000</u>
A13001 Transport			<u>315,000</u>	<u>339,000</u>	<u>315,000</u>
001 Transport			315,000	339,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>39,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			39,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>50,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			50,000	50,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

AD4026 S P Frontier Reserved Police Abbottabad

S P Frontier Reserved Police Abbottabad	259,541,000	220,002,000	301,290,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,984,000</u>	<u>14,727,000</u>	<u>20,726,000</u>
A011 TOTAL PAY	30	31	<u>8,562,000</u>	<u>9,296,000</u>	<u>11,483,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	8	<u>4,584,000</u>	<u>4,812,000</u>	<u>6,055,000</u>
A01101 Total Basic Pay Of Officer	7	8	<u>4,565,000</u>	<u>4,795,000</u>	<u>6,039,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1	1	1,820,000		2,348,000
D055 Deputy Superintendent Of Police		1			142,000
S166 Superintendent (BPS-17)	1	1	860,000		1,114,000
A057 Assistant (BPS-16)	4	4	1,161,000		1,496,000
S115 Stenographer (BPS-16)	1	1	724,000		939,000
A01105 Qualification Pay			19,000	17,000	16,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>3,978,000</u>	<u>4,484,000</u>	<u>5,428,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>3,978,000</u>	<u>4,484,000</u>	<u>5,428,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,518,000		2,064,000
J013 Junior Clerk (BPS-11)	8	8	1,052,000		1,431,000
D788 Driver Constable (BPS-07)	2	2	264,000		360,000
D006 Daftari (BPS-04)	1	1	207,000		284,000
M010 Mali (BPS-03)	1	1	115,000		164,000
N005 Naib Qasid (BPS-03)	5	5	586,000		797,000
S162 Sweeper (BPS-03)	1	1	236,000		328,000
A012 TOTAL ALLOWANCES			<u>10,422,000</u>	<u>5,431,000</u>	<u>9,243,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,316,000</u>	<u>5,431,000</u>	<u>9,213,000</u>
A01201 Senior Post Allowance			16,000	15,000	16,000
A01202 House Rent Allowance			900,000	577,000	594,000
A01203 Conveyance Allowance			984,000	623,000	650,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A01207 Washing Allowance			143,000	60,000	44,000
A01208 Dress Allowance			99,000	74,000	60,000
A0120D Integrated Allowance			74,000	36,000	27,000
A01217 Medical Allowance			515,000	356,000	360,000
A0121T Adhoc Relief Allowance 2013			200,000	93,000	116,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A01228 Orderly Allowance			177,000	126,000	53,000
A0122C Adhoc Relief Allowance - 2015			731,000	68,000	83,000
A0122M Adhoc Relief Allowance 2016			587,000		
A0122Y Ad-hoc Relief Allowance 2017			795,000		
A0123G Ad-hoc Relief Allowance-2018			795,000		
A0123L Scheduled Post Allowance for Police Officers			1,307,000	1,244,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019			598,000		
A0124F Adhoc Relief Allowance-2021			790,000		
A0124H Special Allowance-2021			386,000	511,000	570,000
A0124L Weather Allowance			30,000	21,000	22,000
A0124N Disparity Reduction Allowance 2022- 15%			1,181,000	704,000	754,000
A0124R Adhoc Relief Allowance 2022				916,000	1,009,000
A0124X Adhoc Relief Allowance 2023					3,541,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		<u>30,000</u>
A01274 Medical Charges			<u>53,000</u>		<u>30,000</u>
001 Medical Charges			53,000		30,000
A01278 Leave Salary			<u>53,000</u>		
001 Leave Salary			53,000		
A03 TOTAL OPERATING EXPENSES			<u>5,442,000</u>	<u>54,493,000</u>	<u>10,735,000</u>
A032 TOTAL COMMUNICATIONS			<u>581,000</u>	<u>723,000</u>	<u>620,000</u>
A03201 Postage and Telegraph			31,000	23,000	20,000
A03202 Telephone and Trunk Call			550,000	700,000	600,000
A033 TOTAL UTILITIES			<u>1,850,000</u>	<u>2,493,000</u>	<u>3,500,000</u>
A03301 Gas			1,000,000	1,299,000	2,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A03303 Electricity			<u>850,000</u>	<u>1,194,000</u>	<u>1,500,000</u>
001 Electricity			850,000	1,194,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,575,000</u>	<u>3,809,000</u>	<u>3,935,000</u>
A03805 Travelling Allowance			<u>495,000</u>	<u>698,000</u>	<u>600,000</u>
001 Travelling Allowance			495,000	698,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>3,111,000</u>	<u>3,335,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	3,111,000	3,335,000
A039 TOTAL GENERAL			<u>1,436,000</u>	<u>47,468,000</u>	<u>2,680,000</u>
A03901 Stationery			<u>220,000</u>	<u>350,000</u>	<u>801,000</u>
001 Stationery			220,000	350,000	801,000
A03902 Printing and Publication			<u>40,000</u>	<u>68,000</u>	<u>80,000</u>
001 Printing and publication			40,000	68,000	80,000
A03905 Newspapers Periodicals and Books			11,000	5,000	13,000
A03907 Advertising & Publicity			<u>55,000</u>		<u>8,000</u>
001 Advertising and Publicity			55,000		8,000
A03914 Secret service expenditure			<u>1,000,000</u>	<u>1,750,000</u>	<u>1,035,000</u>
001 Secret Service Charges			1,000,000	1,750,000	1,035,000
A03942 Cost of Other Stores				<u>45,182,000</u>	<u>158,000</u>
001 Cost of other Stores				45,182,000	158,000
A03970 Others			<u>110,000</u>	<u>113,000</u>	<u>585,000</u>
002 Other Contingencies			110,000	113,000	585,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		
A041 TOTAL PENSION			<u>1,000,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000,000		
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>666,000</u>	<u>434,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>666,000</u>	<u>434,000</u>
A06103 Cash awards			176,000	666,000	434,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4303 Regional Command Law & Order Abbotabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>403,000</u>	<u>685,000</u>	<u>1,422,000</u>
A130 TOTAL TRANSPORT			<u>350,000</u>	<u>600,000</u>	<u>700,000</u>
A13001 Transport			<u>350,000</u>	<u>600,000</u>	<u>700,000</u>
001 Transport			350,000	600,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>65,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>65,000</u>	<u>200,000</u>
001 Machinery and Equipment			33,000	65,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>497,000</u>
A13303 Other Buildings					<u>497,000</u>
001 Other Buildings.					497,000
Regional Command Law & Order Abbotabad			26,005,000	70,571,000	33,317,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4012	Law and Order Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,117,000,000</u>	<u>1,155,320,000</u>	<u>1,254,600,000</u>
A011	TOTAL PAY		<u>1461</u>	<u>1457</u>	<u>301,080,000</u>	<u>545,939,000</u>	<u>406,279,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>11</u>	<u>7,354,000</u>	<u>8,319,000</u>	<u>8,595,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>11</u>	<u>7,057,000</u>	<u>8,319,000</u>	<u>8,595,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,311,000		1,693,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	3,420,000		4,412,000
A057	Assistant	(BPS-16)	2	2	656,000		852,000
C082	Computer Operator	(BPS-16)	2		401,000		
I012	Inspector	(BPS-16)	4	4	1,269,000		1,638,000
A01106	Total Pay of contract officer				<u>297,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1448</u>	<u>1446</u>	<u>293,726,000</u>	<u>537,620,000</u>	<u>397,684,000</u>
A01151	Total Basic Pay Other Staff		<u>1448</u>	<u>1446</u>	<u>292,662,000</u>	<u>537,516,000</u>	<u>397,674,000</u>
L105	Legal sub Inspector	(BPS-14)	1		262,000		
S035	Senior Clerk	(BPS-14)	4	4	2,222,000		3,025,000
S114	Steno Typist	(BPS-14)	4	4	1,229,000		1,671,000
S138	Sub Inspector	(BPS-14)	10	10	4,564,000		6,213,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	24	24	10,979,000		14,939,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	434,000		590,000
J013	Junior Clerk	(BPS-11)	9	9	3,012,000		4,106,000
D789	Driver Head Constable	(BPS-09)	2		283,000		
H015	Head Constable	(BPS-09)	74	74	21,663,000		29,484,000
H017	Head Constable Driver	(BPS-09)	3	5	939,000		1,463,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
C088 Constable (BPS-07)	1231	1231	231,215,000		314,703,000
C089 Constable Driver (BPS-07)	22	26	5,044,000		7,786,000
C358 Constable Computer Operator (BPS-07)	4	4	803,000		1,092,000
D788 Driver Constable (BPS-07)	4		528,000		
D006 Daftari (BPS-04)	1	1	195,000		273,000
B006 Behishti (BPS-03)	3	3	662,000		906,000
B009 Barber (BPS-03)	5	5	641,000		874,000
C095 Cook (BPS-03)	14	14	1,994,000		2,719,000
N005 Naib Qasid (BPS-03)	6	6	2,312,000		3,145,000
S162 Sweeper (BPS-03)	12	12	1,653,000		2,250,000
W049 Washerman (BPS-03)	13	13	1,788,000		2,435,000
A01152 Personal pay			13,000	6,000	10,000
A01153 Special Pay			1,000		
A01156 Total Pay of Contract Staff			<u>1,050,000</u>	<u>98,000</u>	
A012 TOTAL ALLOWANCES			<u>815,920,000</u>	<u>609,381,000</u>	<u>848,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>814,870,000</u>	<u>609,043,000</u>	<u>848,306,000</u>
A01202 House Rent Allowance			48,518,000	58,432,000	61,084,000
A01203 Conveyance Allowance			58,628,000	47,938,000	49,893,000
A01207 Washing Allowance			4,602,000	2,767,000	4,357,000
A01208 Dress Allowance			525,000	825,000	835,000
A0120D Integrated Allowance			234,000	439,000	423,000
A0120Q Fixed Daily Allowance			46,893,000	64,617,000	67,317,000
A0120R Prison Allowance			28,000		
A0120S Elite force allowance			67,000	11,000	
A01210 Risk Allowance			<u>200,000,000</u>	<u>248,010,000</u>	<u>259,496,000</u>
001 Risk Allowance			200,000,000	248,010,000	259,496,000
A01216 Qualification Allowance			3,000		
A01217 Medical Allowance			44,239,000	36,486,000	38,011,000
A0121T Adhoc Relief Allowance 2013			5,698,000	4,165,000	4,299,000
A01225 Instruction Allowance			21,000		
A01226 Computer Allowance			19,000	26,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A0122C Adhoc Relief Allowance - 2015			3,856,000	2,803,000	2,888,000
A0122D Special Risk Allowance			31,500,000	60,000	63,000
A0122M Adhoc Relief Allowance 2016			31,324,000	197,000	3,000
A0122Y Ad-hoc Relief Allowance 2017			43,531,000	240,000	5,000
A01233 Unattractive Area Allowance			<u>29,177,000</u>	<u>24,395,000</u>	<u>25,395,000</u>
001 Unattractive Area Allowance			29,177,000	24,395,000	25,395,000
A0123G Ad-hoc Relief Allowance-2018			43,467,000	215,000	5,000
A0123L Scheduled Post Allowance for Police Officers			2,842,000	1,349,000	3,177,000
A0123P Ad-hoc Relief Allowance 2019			43,074,000	385,000	96,000
A0124F Adhoc Relief Allowance-2021			41,550,000	122,000	5,000
A0124H Special Allowance-2021			21,428,000	710,000	669,000
A0124L Weather Allowance			24,478,000	18,246,000	19,159,000
A0124N Disparity Reduction Allowance 2022- 15%			39,470,000	2,234,000	2,091,000
A0124R Adhoc Relief Allowance 2022				53,433,000	56,038,000
A0124X Adhoc Relief Allowance 2023					202,491,000
A01250 Incentive Allowance			<u>21,685,000</u>	<u>17,870,000</u>	<u>18,623,000</u>
001 Incentive Allowance			21,685,000	17,870,000	18,623,000
A01260 Ration Allowance			19,289,000	15,904,000	24,333,000
A01261 Constabulary Allowance for Police Personnel			8,724,000	7,164,000	7,470,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>338,000</u>	<u>15,000</u>
A01273 Honoraria				<u>338,000</u>	
001 Honoraria				338,000	
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A01299 Others					<u>15,000</u>
001 Others					15,000
A03 TOTAL OPERATING EXPENSES			<u>31,630,000</u>	<u>64,191,000</u>	<u>68,685,000</u>
A032 TOTAL COMMUNICATIONS			<u>716,000</u>	<u>705,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			44,000	33,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A03202 Telephone and Trunk Call			672,000	672,000	400,000
A033 TOTAL UTILITIES			<u>8,000,000</u>	<u>13,000,000</u>	<u>12,500,000</u>
A03303 Electricity			<u>8,000,000</u>	<u>13,000,000</u>	<u>12,500,000</u>
001 Electricity			8,000,000	13,000,000	12,500,000
A034 TOTAL OCCUPANCY COSTS			<u>822,000</u>	<u>655,000</u>	<u>150,000</u>
A03402 Rent for Office Building			822,000	655,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,690,000</u>	<u>45,984,000</u>	<u>49,905,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>381,000</u>	<u>500,000</u>
001 Travelling Allowance			440,000	381,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,250,000</u>	<u>45,603,000</u>	<u>48,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,250,000	45,603,000	48,000,000
A03808 Conveyance Charges					<u>1,405,000</u>
001 Conveyance Charges					1,405,000
A039 TOTAL GENERAL			<u>1,402,000</u>	<u>3,847,000</u>	<u>5,690,000</u>
A03901 Stationery			<u>330,000</u>	<u>232,000</u>	<u>885,000</u>
001 Stationery			330,000	232,000	885,000
A03902 Printing and Publication			<u>115,000</u>	<u>71,000</u>	<u>60,000</u>
001 Printing and publication			115,000	71,000	60,000
A03905 Newspapers Periodicals and Books			15,000	2,000	5,000
A03907 Advertising & Publicity			<u>150,000</u>	<u>47,000</u>	<u>50,000</u>
001 Advertising and Publicity			150,000	47,000	50,000
A03914 Secret service expenditure			<u>132,000</u>	<u>3,099,000</u>	<u>415,000</u>
001 Secret Service Charges			132,000	3,099,000	415,000
A03942 Cost of Other Stores					<u>3,740,000</u>
001 Cost of other Stores					3,740,000
A03953 Investigation Cost			330,000	162,000	
A03970 Others			<u>330,000</u>	<u>234,000</u>	<u>535,000</u>
002 Other Contingencies			330,000	234,000	535,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,296,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>4,000,000</u>	<u>3,296,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	4,000,000	3,296,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,162,000</u>	<u>8,562,000</u>	<u>4,962,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,162,000</u>	<u>8,562,000</u>	<u>4,962,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,400,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				5,400,000	1,800,000
A05270 To Others			<u>3,162,000</u>	<u>3,162,000</u>	<u>3,162,000</u>
199 Free Education Package			3,162,000	3,162,000	3,162,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>120,000</u>	<u>435,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>120,000</u>	<u>435,000</u>
A06103 Cash awards			160,000	120,000	435,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,085,000</u>	<u>8,803,000</u>	<u>7,580,000</u>
A130 TOTAL TRANSPORT			<u>1,980,000</u>	<u>2,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>1,980,000</u>	<u>2,500,000</u>	<u>5,500,000</u>
001 Transport			1,980,000	2,500,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>72,000</u>	<u>70,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>72,000</u>	<u>70,000</u>	<u>50,000</u>
001 Machinery and Equipment			72,000	70,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			33,000	33,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4012 Law and Order Buner					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>6,200,000</u>	<u>2,000,000</u>
A13303 Other Buildings				<u>6,200,000</u>	<u>2,000,000</u>
001 Other Buildings.				6,200,000	2,000,000
Law and Order Buner			1,158,037,000	1,240,996,000	1,339,558,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>102,956,000</u>	<u>105,611,000</u>	<u>96,710,000</u>
A011 TOTAL PAY	149	149	<u>16,079,000</u>	<u>55,486,000</u>	<u>21,871,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>731,000</u>	<u>2,079,000</u>	<u>939,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>731,000</u>	<u>2,079,000</u>	<u>939,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	324,000		415,000
I012 Inspector (BPS-16)	1	1	407,000		524,000
A011-2 TOTAL PAY OF OTHER STAFF	147	147	<u>15,348,000</u>	<u>53,407,000</u>	<u>20,932,000</u>
A01151 Total Basic Pay Other Staff	147	147	<u>15,324,000</u>	<u>53,387,000</u>	<u>20,911,000</u>
S035 Senior Clerk (BPS-14)	3	3	845,000		1,158,000
S138 Sub Inspector (BPS-14)	5	5	1,995,000		2,719,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,214,000		3,014,000
J013 Junior Clerk (BPS-11)	5	5	874,000		1,190,000
D789 Driver Head Constable (BPS-09)	2		283,000		
H015 Head Constable (BPS-09)	28	28	1,977,000		2,697,000
H017 Head Constable Driver (BPS-09)		2			393,000
C088 Constable (BPS-07)	70	70	3,634,000		4,947,000
C089 Constable Driver (BPS-07)		2			360,000
D788 Driver Constable (BPS-07)	2		264,000		
B006 Behishti (BPS-03)	2	2	264,000		360,000
B009 Barber (BPS-03)	3	3	437,000		601,000
C057 Chowkidar (BPS-03)	1	1	236,000		328,000
C095 Cook (BPS-03)	4	4	462,000		633,000
N005 Naib Qasid (BPS-03)	3	3	364,000		502,000
S162 Sweeper (BPS-03)	7	7	807,000		1,103,000
W049 Washerman (BPS-03)	5	5	668,000		906,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01152 Personal pay			24,000	20,000	21,000
A012 TOTAL ALLOWANCES			<u>86,877,000</u>	<u>50,125,000</u>	<u>74,839,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>86,847,000</u>	<u>50,061,000</u>	<u>74,839,000</u>
A01202 House Rent Allowance			5,255,000	4,901,000	5,241,000
A01203 Conveyance Allowance			5,947,000	4,082,000	4,381,000
A01207 Washing Allowance			532,000	442,000	572,000
A01208 Dress Allowance			238,000	330,000	335,000
A0120D Integrated Allowance			119,000	180,000	189,000
A0120Q Fixed Daily Allowance			6,925,000	4,606,000	4,928,000
A01210 Risk Allowance			<u>17,274,000</u>	<u>18,113,000</u>	<u>19,449,000</u>
001 Risk Allowance			17,274,000	18,113,000	19,449,000
A01217 Medical Allowance			4,236,000	2,980,000	3,149,000
A0121T Adhoc Relief Allowance 2013			910,000	600,000	630,000
A0121W Counter Terrorism Allowance			53,000	71,000	
A01225 Instruction Allowance			38,000		
A0122C Adhoc Relief Allowance - 2015			643,000	432,000	456,000
A0122D Special Risk Allowance			7,642,000		
A0122M Adhoc Relief Allowance 2016			3,768,000	8,000	
A0122N Special Conveyance Allowance to Disabled Employees			13,000	12,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			5,155,000	10,000	
A01233 Unattractive Area Allowance			<u>2,622,000</u>	<u>2,000,000</u>	<u>2,113,000</u>
001 Unattractive Area Allowance			2,622,000	2,000,000	2,113,000
A0123G Ad-hoc Relief Allowance-2018			5,147,000	10,000	
A0123L Scheduled Post Allowance for Police Officers			575,000	544,000	574,000
A0123P Ad-hoc Relief Allowance 2019			5,116,000	50,000	93,000
A0124F Adhoc Relief Allowance-2021			4,677,000	10,000	
A0124H Special Allowance-2021			1,756,000	188,000	154,000
A0124L Weather Allowance			1,924,000	1,518,000	1,594,000
A0124N Disparity Reduction Allowance 2022- 15%			2,165,000	719,000	702,000
A0124R Adhoc Relief Allowance 2022				5,462,000	5,819,000
A0124X Adhoc Relief Allowance 2023					20,858,000
A01250 Incentive Allowance			<u>1,743,000</u>	<u>1,185,000</u>	<u>1,259,000</u>
001 Incentive Allowance			1,743,000	1,185,000	1,259,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A01260 Ration Allowance			1,622,000	1,093,000	1,716,000
A01261 Constabulary Allowance for Police Personnel			752,000	515,000	551,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>	<u>64,000</u>	
A01273 Honoraria				<u>64,000</u>	
001 Honoraria				64,000	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>3,546,000</u>	<u>4,202,000</u>	<u>3,998,000</u>
A032 TOTAL COMMUNICATIONS			<u>235,000</u>	<u>231,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			15,000	11,000	20,000
A03202 Telephone and Trunk Call			220,000	220,000	80,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,813,000</u>	<u>3,698,000</u>	<u>3,700,000</u>
A03805 Travelling Allowance			<u>248,000</u>	<u>153,000</u>	<u>200,000</u>
001 Travelling Allowance			248,000	153,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,565,000</u>	<u>3,545,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,565,000	3,545,000	3,500,000
A039 TOTAL GENERAL			<u>497,000</u>	<u>273,000</u>	<u>198,000</u>
A03901 Stationery			<u>88,000</u>	<u>59,000</u>	<u>100,000</u>
001 Stationery			88,000	59,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>10,000</u>
001 Printing and publication			40,000	20,000	10,000
A03905 Newspapers Periodicals and Books			11,000	5,000	12,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4013 Investigation Buner					
A03907 Advertising & Publicity			<u>28,000</u>	<u>9,000</u>	<u>10,000</u>
001 Advertising and Publicity			28,000	9,000	10,000
A03914 Secret service expenditure			<u>55,000</u>	<u>41,000</u>	<u>36,000</u>
001 Secret Service Charges			55,000	41,000	36,000
A03953 Investigation Cost			220,000	97,000	
A03970 Others			<u>55,000</u>	<u>42,000</u>	<u>30,000</u>
002 Other Contingencies			55,000	42,000	30,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>	<u>1,762,000</u>	<u>751,000</u>
A041 TOTAL PENSION			<u>1,000</u>	<u>1,762,000</u>	<u>751,000</u>
A04114 Superannuation Encashment of L.P.R			1,000	1,762,000	751,000
A06 TOTAL TRANSFERS			<u>38,000</u>	<u>35,000</u>	<u>35,000</u>
A061 TOTAL SCHOLARSHIP			<u>38,000</u>	<u>35,000</u>	<u>35,000</u>
A06103 Cash awards			38,000	35,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>573,000</u>	<u>724,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>651,000</u>	<u>450,000</u>
A13001 Transport			<u>500,000</u>	<u>651,000</u>	<u>450,000</u>
001 Transport			500,000	651,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment			40,000	40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			33,000	33,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS
032	POLICE
0321	POLICE
032102	PROVINCIAL POLICE

BD4013 Investigation Buner

Investigation Buner

107,114,000

112,334,000

101,994,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>327,428,000</u>	<u>325,535,000</u>	<u>358,684,000</u>
A011 TOTAL PAY	<u>459</u>	<u>457</u>	<u>102,940,000</u>	<u>169,492,000</u>	<u>137,525,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>11</u>	<u>11</u>	<u>7,424,000</u>	<u>6,343,000</u>	<u>9,588,000</u>
A01101 Total Basic Pay Of Officer	<u>11</u>	<u>11</u>	<u>7,424,000</u>	<u>6,343,000</u>	<u>9,588,000</u>
D383 District Police Officer (BPS-19)	1	1	1,158,000		1,496,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	2,031,000		2,621,000
A057 Assistant (BPS-16)	1	1	341,000		448,000
I012 Inspector (BPS-16)	6	6	3,894,000		5,023,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>448</u>	<u>446</u>	<u>95,516,000</u>	<u>163,149,000</u>	<u>127,937,000</u>
A01151 Total Basic Pay Other Staff	<u>448</u>	<u>446</u>	<u>94,921,000</u>	<u>163,089,000</u>	<u>127,937,000</u>
L105 Legal sub Inspector (BPS-14)	1		689,000		
S035 Senior Clerk (BPS-14)	2	2	971,000		1,321,000
S114 Steno Typist (BPS-14)	1	1	484,000		655,000
S138 Sub Inspector (BPS-14)	8	8	4,475,000		6,093,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	8	8	3,210,000		4,368,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	417,000		568,000
J013 Junior Clerk (BPS-11)	7	7	1,509,000		2,053,000
H015 Head Constable (BPS-09)	36	36	12,211,000		16,620,000
H017 Head Constable Driver (BPS-09)	2	2	768,000		1,048,000
C088 Constable (BPS-07)	363	363	64,317,000		87,546,000
C089 Constable Driver (BPS-07)	5	5	3,164,000		4,302,000
D006 Daftari (BPS-04)	1	1	280,000		382,000
C095 Cook (BPS-03)	2	2	377,000		513,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4007	Law and Order Battagram						
N005	Naib Qasid	(BPS-03)	5	5	1,089,000		1,485,000
S162	Sweeper	(BPS-03)	5	5	720,000		983,000
A01152	Personal pay				70,000	15,000	
A01156	Total Pay of Contract Staff				<u>525,000</u>	<u>45,000</u>	
A012	TOTAL ALLOWANCES				<u>224,488,000</u>	<u>156,043,000</u>	<u>221,159,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>222,963,000</u>	<u>156,043,000</u>	<u>221,159,000</u>
A01202	House Rent Allowance				16,922,000	16,882,000	17,209,000
A01203	Conveyance Allowance				18,046,000	13,546,000	13,742,000
A01207	Washing Allowance				1,220,000	1,130,000	1,158,000
A01208	Dress Allowance				155,000	247,000	278,000
A0120D	Integrated Allowance				48,000	90,000	98,000
A0120Q	Fixed Daily Allowance				23,243,000	18,518,000	18,727,000
A0120S	Elite force allowance					3,000	
A01210	Risk Allowance				<u>30,319,000</u>	<u>50,188,000</u>	<u>50,874,000</u>
001	Risk Allowance				30,319,000	50,188,000	50,874,000
A01217	Medical Allowance				13,738,000	10,312,000	10,535,000
A0121T	Adhoc Relief Allowance 2013				2,567,000	1,575,000	1,570,000
A0121W	Counter Terrorism Allowance				95,000		
A0122C	Adhoc Relief Allowance - 2015				2,399,000	1,042,000	1,037,000
A0122D	Special Risk Allowance					60,000	63,000
A0122M	Adhoc Relief Allowance 2016				11,172,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				13,947,000	7,000	
A01233	Unattractive Area Allowance				<u>8,579,000</u>	<u>6,846,000</u>	<u>6,929,000</u>
001	Unattractive Area Allowance				8,579,000	6,846,000	6,929,000
A01239	Special allowance				<u>50,000</u>		
001	Special Allowance				50,000		
A0123G	Ad-hoc Relief Allowance-2018				14,953,000	7,000	
A0123L	Scheduled Post Allowance for Police Officers				2,350,000	1,465,000	2,399,000
A0123P	Ad-hoc Relief Allowance 2019				14,534,000	7,000	
A0124F	Adhoc Relief Allowance-2021				11,182,000	7,000	
A0124H	Special Allowance-2021				1,935,000	259,000	265,000
A0124L	Weather Allowance				6,000,000	5,115,000	5,000,000
A0124N	Disparity Reduction Allowance 2022- 15%				15,077,000	600,000	602,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A0124R Adhoc Relief Allowance 2022				16,695,000	16,922,000
A0124X Adhoc Relief Allowance 2023					59,991,000
A01250 Incentive Allowance			<u>6,253,000</u>	<u>4,932,000</u>	<u>5,035,000</u>
001 Incentive Allowance			6,253,000	4,932,000	5,035,000
A01260 Ration Allowance			5,591,000	4,471,000	6,660,000
A01261 Constabulary Allowance for Police Personnel			2,588,000	2,034,000	2,065,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,525,000</u>		
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A01278 Leave Salary			<u>1,000,000</u>		
001 Leave Salary			1,000,000		
A03 TOTAL OPERATING EXPENSES			<u>18,610,000</u>	<u>33,617,000</u>	<u>43,858,000</u>
A032 TOTAL COMMUNICATIONS			<u>846,000</u>	<u>1,092,000</u>	<u>1,038,000</u>
A03201 Postage and Telegraph			50,000	38,000	50,000
A03202 Telephone and Trunk Call			796,000	1,054,000	988,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>975,000</u>	<u>1,400,000</u>
A03303 Electricity			<u>800,000</u>	<u>550,000</u>	<u>1,100,000</u>
001 Electricity			800,000	550,000	1,100,000
A03305 POL fore Generator			200,000	425,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,730,000</u>	<u>29,877,000</u>	<u>32,797,000</u>
A03805 Travelling Allowance			<u>880,000</u>	<u>1,203,000</u>	<u>1,000,000</u>
001 Travelling Allowance			880,000	1,203,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,850,000</u>	<u>28,674,000</u>	<u>30,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,850,000	28,674,000	30,000,000
A03808 Conveyance Charges					<u>1,797,000</u>
001 Conveyance Charges					1,797,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A039 TOTAL GENERAL			<u>1,034,000</u>	<u>1,673,000</u>	<u>8,623,000</u>
A03901 Stationery			<u>40,000</u>	<u>176,000</u>	<u>535,000</u>
001 Stationery			40,000	176,000	535,000
A03902 Printing and Publication			<u>125,000</u>	<u>134,000</u>	<u>163,000</u>
001 Printing and publication			125,000	134,000	163,000
A03905 Newspapers Periodicals and Books			20,000		15,000
A03907 Advertising & Publicity			<u>209,000</u>	<u>156,000</u>	<u>140,000</u>
001 Advertising and Publicity			209,000	156,000	140,000
A03914 Secret service expenditure			<u>200,000</u>	<u>525,000</u>	<u>2,200,000</u>
001 Secret Service Charges			200,000	525,000	2,200,000
A03942 Cost of Other Stores					<u>4,598,000</u>
001 Cost of other Stores					4,598,000
A03953 Investigation Cost			220,000	155,000	146,000
A03970 Others			<u>220,000</u>	<u>527,000</u>	<u>826,000</u>
002 Other Contingencies			220,000	527,000	826,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>1,988,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>1,988,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	1,988,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>110,000</u>	<u>110,000</u>	<u>11,350,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>110,000</u>	<u>110,000</u>	<u>11,350,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					1,200,000
A05270 To Others			<u>110,000</u>	<u>110,000</u>	<u>10,150,000</u>
199 Free Education Package			110,000	110,000	10,150,000
A06 TOTAL TRANSFERS			<u>135,000</u>	<u>270,000</u>	<u>689,000</u>
A061 TOTAL SCHOLARSHIP			<u>135,000</u>	<u>270,000</u>	<u>689,000</u>
A06103 Cash awards			135,000	270,000	689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4007 Law and Order Battagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,004,000</u>	<u>1,850,000</u>	<u>1,700,000</u>
A130 TOTAL TRANSPORT			<u>880,000</u>	<u>1,650,000</u>	<u>1,500,000</u>
A13001 Transport			<u>880,000</u>	<u>1,650,000</u>	<u>1,500,000</u>
001 Transport			880,000	1,650,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>110,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>80,000</u>	<u>110,000</u>	<u>150,000</u>
001 Machinery and Equipment			80,000	110,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>90,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	90,000	50,000
Law and Order Battagram			351,287,000	363,370,000	419,281,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,618,000</u>	<u>31,842,000</u>	<u>39,945,000</u>
A011 TOTAL PAY	54	54	<u>17,968,000</u>	<u>18,590,000</u>	<u>22,942,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>2,564,000</u>	<u>3,250,000</u>	<u>1,955,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>2,564,000</u>	<u>3,250,000</u>	<u>1,955,000</u>
S148 Superintendent Of Police (BPS-18)	1		1,156,000		
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
I012 Inspector (BPS-16)	2	2	1,408,000		1,813,000
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>15,404,000</u>	<u>15,340,000</u>	<u>20,987,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>15,404,000</u>	<u>15,340,000</u>	<u>20,987,000</u>
S035 Senior Clerk (BPS-14)	2	2	987,000		1,343,000
S114 Steno Typist (BPS-14)	1	1	270,000		371,000
S138 Sub Inspector (BPS-14)	1	1	378,000		513,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,002,000		1,365,000
J013 Junior Clerk (BPS-11)	7	7	1,468,000		1,998,000
H015 Head Constable (BPS-09)	5	5	1,932,000		2,632,000
C088 Constable (BPS-07)	22	22	7,112,000		9,686,000
C089 Constable Driver (BPS-07)	3	3	1,038,000		1,409,000
B006 Behishti (BPS-03)	1	1	156,000		218,000
C057 Chowkidar (BPS-03)	1	1	189,000		262,000
N005 Naib Qasid (BPS-03)	3	3	476,000		644,000
S162 Sweeper (BPS-03)	3	3	396,000		546,000
A012 TOTAL ALLOWANCES			<u>24,650,000</u>	<u>13,252,000</u>	<u>17,003,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,545,000</u>	<u>13,252,000</u>	<u>17,003,000</u>
A01202 House Rent Allowance			1,882,000	1,469,000	1,317,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A01203 Conveyance Allowance			1,925,000	1,148,000	1,087,000
A01207 Washing Allowance			148,000	136,000	149,000
A01208 Dress Allowance			94,000	143,000	150,000
A0120D Integrated Allowance			37,000	55,000	60,000
A0120Q Fixed Daily Allowance			1,950,000	1,213,000	1,059,000
A01210 Risk Allowance			<u>2,526,000</u>	<u>3,240,000</u>	<u>2,859,000</u>
001 Risk Allowance			2,526,000	3,240,000	2,859,000
A01217 Medical Allowance			1,310,000	808,000	753,000
A0121T Adhoc Relief Allowance 2013			361,000	228,000	175,000
A0122C Adhoc Relief Allowance - 2015			244,000	154,000	117,000
A0122M Adhoc Relief Allowance 2016			1,385,000		
A0122N Special Conveyance Allowance to Disabled Employees			38,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			1,843,000		
A01233 Unattractive Area Allowance			<u>796,000</u>	<u>562,000</u>	<u>528,000</u>
001 Unattractive Area Allowance			796,000	562,000	528,000
A01239 Special allowance				<u>3,000</u>	<u>3,000</u>
001 Special Allowance				3,000	3,000
A0123G Ad-hoc Relief Allowance-2018			1,843,000		
A0123L Scheduled Post Allowance for Police Officers			574,000	633,000	181,000
A0123P Ad-hoc Relief Allowance 2019			1,771,000		
A0124F Adhoc Relief Allowance-2021			1,486,000		
A0124H Special Allowance-2021			336,000	203,000	176,000
A0124L Weather Allowance			500,000	405,000	350,000
A0124N Disparity Reduction Allowance 2022- 15%			2,403,000	368,000	381,000
A0124R Adhoc Relief Allowance 2022				1,834,000	1,532,000
A0124X Adhoc Relief Allowance 2023					5,392,000
A01250 Incentive Allowance			<u>441,000</u>	<u>244,000</u>	<u>226,000</u>
001 Incentive Allowance			441,000	244,000	226,000
A01260 Ration Allowance			429,000	241,000	320,000
A01261 Constabulary Allowance for Police Personnel			223,000	129,000	112,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A03 TOTAL OPERATING EXPENSES			<u>3,026,000</u>	<u>3,635,000</u>	<u>3,475,000</u>
A032 TOTAL COMMUNICATIONS			<u>290,000</u>	<u>133,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			17,000	9,000	20,000
A03202 Telephone and Trunk Call			273,000	124,000	190,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,898,000</u>	<u>2,907,000</u>	<u>2,720,000</u>
A03805 Travelling Allowance			<u>352,000</u>	<u>309,000</u>	<u>220,000</u>
001 Travelling Allowance			352,000	309,000	220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,546,000</u>	<u>2,598,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,546,000	2,598,000	2,500,000
A039 TOTAL GENERAL			<u>837,000</u>	<u>595,000</u>	<u>545,000</u>
A03901 Stationery			<u>145,000</u>	<u>130,000</u>	<u>160,000</u>
001 Stationery			145,000	130,000	160,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>45,000</u>
001 Printing and publication			40,000	40,000	45,000
A03905 Newspapers Periodicals and Books			8,000		
A03907 Advertising & Publicity			<u>83,000</u>		<u>30,000</u>
001 Advertising and Publicity			83,000		30,000
A03914 Secret service expenditure			<u>22,000</u>	<u>21,000</u>	<u>20,000</u>
001 Secret Service Charges			22,000	21,000	20,000
A03953 Investigation Cost			440,000	310,000	200,000
A03970 Others			<u>99,000</u>	<u>94,000</u>	<u>90,000</u>
002 Other Contingencies			99,000	94,000	90,000
A06 TOTAL TRANSFERS			<u>85,000</u>	<u>71,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4008 Investigation Battagram					
A061 TOTAL SCHOLARSHIP			<u>85,000</u>	<u>71,000</u>	<u>50,000</u>
A06103 Cash awards			85,000	71,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>197,000</u>	<u>240,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>160,000</u>	<u>200,000</u>
A13001 Transport			<u>132,000</u>	<u>160,000</u>	<u>200,000</u>
001 Transport			132,000	160,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			44,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			21,000	30,000	20,000
Investigation Battagram			45,926,000	35,788,000	43,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,271,982,000</u>	<u>1,247,013,000</u>	<u>1,379,333,000</u>
A011	TOTAL PAY		<u>1930</u>	<u>1930</u>	<u>400,157,000</u>	<u>705,006,000</u>	<u>540,505,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>13</u>	<u>16</u>	<u>7,537,000</u>	<u>11,799,000</u>	<u>7,535,000</u>
A01101	Total Basic Pay Of Officer		<u>13</u>	<u>16</u>	<u>7,524,000</u>	<u>11,799,000</u>	<u>7,535,000</u>
D383	District Police Officer	(BPS-19)	1	1	767,000		994,000
S148	Superintendent Of Police	(BPS-18)	1	1	762,000		972,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	8	2,990,000		2,228,000
A057	Assistant	(BPS-16)	2	2	1,454,000		1,878,000
I012	Inspector	(BPS-16)	4	4	1,131,000		1,463,000
L104	Legal Inspector	(BPS-16)	1		420,000		
A01103	Special Pay				4,000		
A01105	Qualification Pay				9,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1917</u>	<u>1914</u>	<u>392,620,000</u>	<u>693,207,000</u>	<u>532,970,000</u>
A01151	Total Basic Pay Other Staff		<u>1917</u>	<u>1914</u>	<u>391,965,000</u>	<u>693,138,000</u>	<u>532,796,000</u>
L105	Legal sub Inspector	(BPS-14)	1		296,000		
S035	Senior Clerk	(BPS-14)	7	7	2,066,000		2,806,000
S114	Steno Typist	(BPS-14)	1	1	296,000		404,000
S138	Sub Inspector	(BPS-14)	17	17	2,884,000		3,931,000
S553	Sub Inspector Driver	(BPS-14)	1	1	296,000		404,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	38	38	5,967,000		8,124,000
J013	Junior Clerk	(BPS-11)	9	9	2,590,000		3,527,000
H015	Head Constable	(BPS-09)	168	168	45,788,000		62,320,000
H017	Head Constable Driver	(BPS-09)	24	24	7,848,000		10,680,000
C088	Constable	(BPS-07)	1590	1589	309,512,000		421,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4015	Law and Order Bannu						
C089	Constable Driver	(BPS-07)	26	26	5,900,000		8,037,000
C012	Carpenter	(BPS-04)	1	1	255,000		349,000
D006	Daftari	(BPS-04)	1	1	255,000		349,000
M018	Masson	(BPS-04)	1	1	239,000		328,000
P008	Painter	(BPS-04)	1	1	240,000		328,000
T006	Tailor Master	(BPS-04)	1	1	224,000		306,000
B006	Behishti	(BPS-03)	11	11	2,686,000		3,658,000
C095	Cook	(BPS-03)	1	1	224,000		306,000
K009	Khalasi	(BPS-03)	1	1	232,000		317,000
M010	Mali	(BPS-03)	4	4	1,055,000		1,441,000
N005	Naib Qasid	(BPS-03)	6	6	1,588,000		2,162,000
S162	Sweeper	(BPS-03)	6	6	1,284,000		1,747,000
A01152	Personal pay				130,000	69,000	174,000
A01156	Total Pay of Contract Staff				<u>525,000</u>		
A012	TOTAL ALLOWANCES				<u>871,825,000</u>	<u>542,007,000</u>	<u>838,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>870,275,000</u>	<u>540,857,000</u>	<u>836,689,000</u>
A01202	House Rent Allowance				60,820,000	62,345,000	65,669,000
A01203	Conveyance Allowance				72,633,000	48,794,000	51,173,000
A01207	Washing Allowance				5,409,000	4,064,000	4,229,000
A01208	Dress Allowance				226,000	560,000	683,000
A0120D	Integrated Allowance				40,000	238,000	253,000
A0120N	Special allowances @ 30% of basic pay for Secretar					9,000	
A0120Q	Fixed Daily Allowance				98,747,000	68,195,000	71,531,000
A0120S	Elite force allowance					3,000	
A0120X	Adhoc Allowance - 2010						152,000
A01210	Risk Allowance				<u>132,941,000</u>	<u>185,997,000</u>	<u>196,071,000</u>
001	Risk Allowance				132,941,000	185,997,000	196,071,000
A01216	Qualification Allowance					7,000	
A01217	Medical Allowance				56,460,000	38,263,000	40,196,000
A0121A	Ad - hoc Allowance - 2011						40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A0121M Adhoc Relief Allowance - 2012					56,000
A0121T Adhoc Relief Allowance 2013			11,994,000	8,043,000	8,498,000
A0121W Counter Terrorism Allowance			27,000		29,000
A0121Z Adhoc Relief Allowance-2014					19,000
A01224 Entertainment Allowance				1,000	
A01225 Instruction Allowance			12,000		35,000
A01229 Special compensatory allowance			2,000		
A0122C Adhoc Relief Allowance - 2015			7,802,000	5,795,000	6,044,000
A0122M Adhoc Relief Allowance 2016			48,001,000	57,000	654,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000		
A0122Y Ad-hoc Relief Allowance 2017			32,941,000	75,000	498,000
A01233 Unattractive Area Allowance				<u>8,000</u>	<u>13,000</u>
001 Unattractive Area Allowance				8,000	13,000
A01237 Design allowance				2,000	
A01238 Charge allowance			32,000	28,000	32,000
A01239 Special allowance				<u>2,000</u>	<u>13,000</u>
001 Special Allowance				2,000	13,000
A0123G Ad-hoc Relief Allowance-2018			65,068,000	57,000	16,000
A0123L Scheduled Post Allowance for Police Officers			2,442,000	2,794,000	4,080,000
A0123P Ad-hoc Relief Allowance 2019			64,665,000	71,000	
A0124F Adhoc Relief Allowance-2021			52,906,000	35,000	325,000
A0124H Special Allowance-2021			20,000,000	700,000	844,000
A0124L Weather Allowance			20,000,000	37,000	39,000
A0124N Disparity Reduction Allowance 2022- 15%			52,432,000	2,047,000	2,362,000
A0124R Adhoc Relief Allowance 2022				69,252,000	73,060,000
A0124X Adhoc Relief Allowance 2023					256,095,000
A01250 Incentive Allowance			<u>28,175,000</u>	<u>18,895,000</u>	<u>20,181,000</u>
001 Incentive Allowance			28,175,000	18,895,000	20,181,000
A01260 Ration Allowance			25,115,000	16,843,000	25,740,000
A01261 Constabulary Allowance for Police Personnel			11,344,000	7,639,000	8,059,000
A01270 Other			<u>3,000</u>	<u>1,000</u>	
001 Others			3,000	1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,550,000</u>	<u>1,150,000</u>	<u>2,139,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A01273 Honoraria				<u>1,150,000</u>	
001 Honoraria				1,150,000	
A01274 Medical Charges			<u>1,000,000</u>		<u>2,133,000</u>
001 Medical Charges			1,000,000		2,133,000
A01278 Leave Salary			<u>550,000</u>		
001 Leave Salary			550,000		
A01284 Firewood Allowance					6,000
A03 TOTAL OPERATING EXPENSES			<u>46,745,000</u>	<u>71,615,000</u>	<u>99,790,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,144,000</u>	<u>1,171,000</u>	<u>1,500,000</u>
A03201 Postage and Telegraph			50,000		100,000
A03202 Telephone and Trunk Call			1,094,000	1,171,000	1,400,000
A033 TOTAL UTILITIES			<u>15,986,000</u>	<u>16,243,000</u>	<u>15,400,000</u>
A03301 Gas			300,000	299,000	400,000
A03303 Electricity			<u>15,686,000</u>	<u>15,944,000</u>	<u>15,000,000</u>
001 Electricity			15,686,000	15,944,000	15,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,100,000</u>	<u>50,118,000</u>	<u>61,120,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>812,000</u>	<u>2,500,000</u>
001 Travelling Allowance			1,100,000	812,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>27,000,000</u>	<u>49,306,000</u>	<u>56,360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			27,000,000	49,306,000	56,360,000
A03808 Conveyance Charges					<u>2,260,000</u>
001 Conveyance Charges					2,260,000
A039 TOTAL GENERAL			<u>1,515,000</u>	<u>4,083,000</u>	<u>21,770,000</u>
A03901 Stationery			<u>480,000</u>	<u>419,000</u>	<u>2,301,000</u>
001 Stationery			480,000	419,000	2,301,000
A03902 Printing and Publication			<u>234,000</u>	<u>182,000</u>	<u>420,000</u>
001 Printing and publication			234,000	182,000	420,000
A03905 Newspapers Periodicals and Books			16,000	8,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
A03906 Uniforms and Protective Clothing					1,688,000
A03907 Advertising & Publicity			<u>292,000</u>	<u>27,000</u>	<u>50,000</u>
001 Advertising and Publicity			292,000	27,000	50,000
A03914 Secret service expenditure			<u>150,000</u>	<u>133,000</u>	<u>5,425,000</u>
001 Secret Service Charges			150,000	133,000	5,425,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,878,000</u>	<u>9,856,000</u>
018 Feeding Charges.			1,000	2,878,000	9,856,000
A03953 Investigation Cost			100,000	75,000	50,000
A03970 Others			<u>242,000</u>	<u>361,000</u>	<u>1,970,000</u>
002 Other Contingencies			242,000	361,000	1,970,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>12,000,000</u>	<u>13,348,000</u>	<u>11,000,000</u>
A041 TOTAL PENSION			<u>12,000,000</u>	<u>13,348,000</u>	<u>11,000,000</u>
A04114 Superannuation Encashment of L.P.R			12,000,000	13,348,000	11,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,850,000</u>	<u>61,054,000</u>	<u>38,900,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,850,000</u>	<u>61,054,000</u>	<u>38,900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,900,000</u>	<u>3,900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				6,900,000	3,900,000
A05270 To Others			<u>3,850,000</u>	<u>54,154,000</u>	<u>35,000,000</u>
187 Other Medal Allowance				54,154,000	
199 Free Education Package			3,850,000		35,000,000
A06 TOTAL TRANSFERS			<u>180,000</u>	<u>595,000</u>	<u>1,760,000</u>
A061 TOTAL SCHOLARSHIP			<u>180,000</u>	<u>595,000</u>	<u>1,760,000</u>
A06103 Cash awards			180,000	595,000	1,760,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,760,000</u>	<u>21,432,000</u>	<u>2,627,000</u>
A130 TOTAL TRANSPORT			<u>1,650,000</u>	<u>1,732,000</u>	<u>2,202,000</u>
A13001 Transport			<u>1,650,000</u>	<u>1,732,000</u>	<u>2,202,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4015 Law and Order Bannu					
001 Transport			1,650,000	1,732,000	2,202,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>90,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>90,000</u>	<u>250,000</u>
001 Machinery and Equipment			66,000	90,000	250,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>50,000</u>	<u>175,000</u>
A13201 Furniture and Fixture			44,000	50,000	175,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>19,560,000</u>	
A13303 Other Buildings				<u>19,560,000</u>	
001 Other Buildings.				19,560,000	
Law and Order Bannu			1,336,517,000	1,415,057,000	1,533,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,056,000</u>	<u>57,446,000</u>	<u>73,642,000</u>
A011 TOTAL PAY	65	65	<u>28,358,000</u>	<u>34,595,000</u>	<u>37,354,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>5,471,000</u>	<u>1,937,000</u>	<u>6,186,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>5,452,000</u>	<u>1,935,000</u>	<u>6,181,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1		772,000		
S148 Superintendent Of Police (BPS-18)	1	1	669,000		863,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
A057 Assistant (BPS-16)	1	1	635,000		819,000
I012 Inspector (BPS-16)	5	5	3,376,000		4,357,000
A01103 Special Pay			3,000		
A01105 Qualification Pay			16,000	2,000	5,000
A011-2 TOTAL PAY OF OTHER STAFF	57	57	<u>22,887,000</u>	<u>32,658,000</u>	<u>31,168,000</u>
A01151 Total Basic Pay Other Staff	57	57	<u>22,885,000</u>	<u>32,656,000</u>	<u>31,168,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,736,000		2,359,000
S114 Steno Typist (BPS-14)	1	1	347,000		470,000
S138 Sub Inspector (BPS-14)	3	3	1,134,000		1,540,000
A149 Assistant Sub Inspector (BPS-11)	1	1	992,000		1,354,000
J013 Junior Clerk (BPS-11)	7	7	2,375,000		3,232,000
H015 Head Constable (BPS-09)	10	10	3,143,000		4,281,000
H017 Head Constable Driver (BPS-09)	1	1	334,000		459,000
C088 Constable (BPS-07)	8	8	5,925,000		8,070,000
C089 Constable Driver (BPS-07)	8	8	2,650,000		3,615,000
B006 Behishti (BPS-03)	4	4	1,307,000		1,780,000
C057 Chowkidar (BPS-03)	1	1	328,000		448,000
N005 Naib Qasid (BPS-03)	4	4	1,307,000		1,780,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4193	Investigation Bannu						
S162	Sweeper	(BPS-03)	4	4	1,307,000		1,780,000
A01153	Special Pay				2,000	2,000	
A012	TOTAL ALLOWANCES				58,698,000	22,851,000	36,288,000
A012-1	TOTAL REGULAR ALLOWANCES				58,435,000	22,813,000	36,288,000
A01201	Senior Post Allowance				13,000	1,000	4,000
A01202	House Rent Allowance				3,855,000	2,741,000	2,846,000
A01203	Conveyance Allowance				4,741,000	2,200,000	2,367,000
A01207	Washing Allowance				290,000	249,000	261,000
A01208	Dress Allowance				80,000	154,000	183,000
A0120D	Integrated Allowance				24,000	83,000	91,000
A0120Q	Fixed Daily Allowance				5,652,000	2,089,000	2,234,000
A01210	Risk Allowance				<u>7,271,000</u>	<u>5,746,000</u>	<u>6,087,000</u>
001	Risk Allowance				7,271,000	5,746,000	6,087,000
A01217	Medical Allowance				3,344,000	1,600,000	1,670,000
A0121T	Adhoc Relief Allowance 2013				1,065,000	430,000	429,000
A01224	Entertainment Allowance				8,000	3,000	2,000
A0122C	Adhoc Relief Allowance - 2015				712,000	291,000	308,000
A0122M	Adhoc Relief Allowance 2016				3,684,000		
A0122Y	Ad-hoc Relief Allowance 2017				4,973,000		
A01239	Special allowance					<u>3,000</u>	<u>1,000</u>
001	Special Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				4,973,000		
A0123L	Scheduled Post Allowance for Police Officers				1,946,000	1,041,000	900,000
A0123P	Ad-hoc Relief Allowance 2019				4,477,000		
A0124F	Adhoc Relief Allowance-2021				3,428,000		
A0124H	Special Allowance-2021					543,000	570,000
A0124L	Weather Allowance				1,000,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,719,000	928,000	954,000
A0124R	Adhoc Relief Allowance 2022					3,396,000	3,469,000
A0124X	Adhoc Relief Allowance 2023						12,325,000
A01250	Incentive Allowance				<u>1,296,000</u>	<u>555,000</u>	<u>582,000</u>
001	Incentive Allowance				1,296,000	555,000	582,000
A01260	Ration Allowance				1,268,000	504,000	744,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A01261 Constabulary Allowance for Police Personnel			616,000	256,000	261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>38,000</u>	
A01273 Honoraria				<u>38,000</u>	
001 Honoraria				38,000	
A01274 Medical Charges			<u>263,000</u>		
001 Medical Charges			263,000		
A03 TOTAL OPERATING EXPENSES			<u>5,021,000</u>	<u>5,725,000</u>	<u>9,745,000</u>
A032 TOTAL COMMUNICATIONS			<u>358,000</u>	<u>318,000</u>	<u>380,000</u>
A03201 Postage and Telegraph			28,000	21,000	30,000
A03202 Telephone and Trunk Call			330,000	297,000	350,000
A033 TOTAL UTILITIES			<u>162,000</u>		
A03303 Electricity			<u>162,000</u>		
001 Electricity			162,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,702,000</u>	<u>3,963,000</u>	<u>7,800,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>486,000</u>	<u>1,800,000</u>
001 Travelling Allowance			550,000	486,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,152,000</u>	<u>3,477,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,152,000	3,477,000	6,000,000
A039 TOTAL GENERAL			<u>1,799,000</u>	<u>1,444,000</u>	<u>1,565,000</u>
A03901 Stationery			<u>230,000</u>	<u>207,000</u>	<u>300,000</u>
001 Stationery			230,000	207,000	300,000
A03902 Printing and Publication			<u>110,000</u>	<u>102,000</u>	<u>150,000</u>
001 Printing and publication			110,000	102,000	150,000
A03907 Advertising & Publicity			<u>29,000</u>	<u>32,000</u>	<u>15,000</u>
001 Advertising and Publicity			29,000	32,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4193 Investigation Bannu					
A03914 Secret service expenditure			<u>55,000</u>	<u>59,000</u>	<u>50,000</u>
001 Secret Service Charges			55,000	59,000	50,000
A03953 Investigation Cost			1,210,000	903,000	950,000
A03970 Others			<u>165,000</u>	<u>141,000</u>	<u>100,000</u>
002 Other Contingencies			165,000	141,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>2,033,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION				<u>2,033,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R				2,033,000	1,000,000
A06 TOTAL TRANSFERS			<u>75,000</u>	<u>63,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>75,000</u>	<u>63,000</u>	<u>60,000</u>
A06103 Cash awards			75,000	63,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>809,000</u>	<u>949,000</u>	<u>1,010,000</u>
A130 TOTAL TRANSPORT			<u>715,000</u>	<u>799,000</u>	<u>900,000</u>
A13001 Transport			<u>715,000</u>	<u>799,000</u>	<u>900,000</u>
001 Transport			715,000	799,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			66,000	70,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>80,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			28,000	80,000	50,000
Investigation Bannu			92,961,000	66,216,000	85,457,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>946,424,000</u>	<u>1,171,852,000</u>	<u>1,265,655,000</u>
A011 TOTAL PAY	1223	1223	<u>361,325,000</u>	<u>654,791,000</u>	<u>492,396,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	20	<u>16,267,000</u>	<u>13,630,000</u>	<u>19,454,000</u>
A01101 Total Basic Pay Of Officer	18	20	<u>15,959,000</u>	<u>13,212,000</u>	<u>19,055,000</u>
D383 District Police Officer (BPS-19)	1	1	1,436,000		1,856,000
D055 Deputy Superintendent Of Police (BPS-17)	3	6	2,481,000		2,785,000
A057 Assistant (BPS-16)	2	2	1,344,000		1,736,000
I012 Inspector (BPS-16)	11	11	9,837,000		12,678,000
L104 Legal Inspector (BPS-16)	1		861,000		
A01105 Qualification Pay			11,000		
A01106 Total Pay of contract officer			<u>297,000</u>	<u>418,000</u>	<u>399,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1205	1203	<u>345,058,000</u>	<u>641,161,000</u>	<u>472,942,000</u>
A01151 Total Basic Pay Other Staff	1205	1203	<u>344,533,000</u>	<u>635,190,000</u>	<u>467,452,000</u>
L105 Legal sub Inspector (BPS-14)	1		856,000		
S035 Senior Clerk (BPS-14)	7	7	4,110,000		5,591,000
S114 Steno Typist (BPS-14)	1	1	567,000		775,000
S138 Sub Inspector (BPS-14)	10	10	6,518,000		8,867,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	18	18	16,929,000		23,041,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	614,000		830,000
J013 Junior Clerk (BPS-11)	12	12	4,606,000		6,268,000
H015 Head Constable (BPS-09)	65	65	55,734,000		75,861,000
H017 Head Constable Driver (BPS-09)	4	4	845,000		1,158,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
C088 Constable (BPS-07)	1009	1009	235,558,000		320,611,000
C089 Constable Driver (BPS-07)	61	61	13,539,000		18,433,000
D006 Daftari (BPS-04)	1	1	342,000		470,000
B006 Behishti (BPS-03)	5	5	1,446,000		1,966,000
N005 Naib Qasid (BPS-03)	5	5	1,460,000		1,987,000
S162 Sweeper (BPS-03)	4	4	1,169,000		1,594,000
A01152 Personal pay				14,000	30,000
A01156 Total Pay of Contract Staff			<u>525,000</u>	<u>5,957,000</u>	<u>5,460,000</u>
A012 TOTAL ALLOWANCES			<u>585,099,000</u>	<u>517,061,000</u>	<u>773,259,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>584,436,000</u>	<u>517,061,000</u>	<u>773,174,000</u>
A01202 House Rent Allowance			39,218,000	59,053,000	60,282,000
A01203 Conveyance Allowance			46,866,000	47,056,000	47,726,000
A01207 Washing Allowance			3,514,000	3,697,000	3,757,000
A01208 Dress Allowance			194,000	397,000	396,000
A0120D Integrated Allowance			34,000	108,000	113,000
A0120Q Fixed Daily Allowance			65,328,000	66,024,000	66,965,000
A0120S Elite force allowance				36,000	38,000
A01210 Risk Allowance			<u>84,854,000</u>	<u>178,019,000</u>	<u>182,330,000</u>
001 Risk Allowance			84,854,000	178,019,000	182,330,000
A01217 Medical Allowance			36,081,000	36,448,000	37,032,000
A0121T Adhoc Relief Allowance 2013			7,902,000	7,062,000	7,233,000
A0121W Counter Terrorism Allowance			20,000	70,000	
A01224 Entertainment Allowance			5,000		
A0122C Adhoc Relief Allowance - 2015			5,312,000	4,881,000	4,850,000
A0122D Special Risk Allowance			2,000		
A0122M Adhoc Relief Allowance 2016			32,217,000	105,000	
A0122N Special Conveyance Allowance to Disbalded Employees			301,000	252,000	863,000
A0122U Monetary Allowance (QPM/PPM/Bar)			3,000	2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			42,704,000	133,000	
A0123G Ad-hoc Relief Allowance-2018			42,708,000	122,000	
A0123L Scheduled Post Allowance for Police Officers			2,054,000	3,023,000	2,980,000
A0123P Ad-hoc Relief Allowance 2019			42,490,000	90,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A0124C Disparity Reduction Allowance				1,000	
A0124F Adhoc Relief Allowance-2021			40,655,000	44,000	
A0124H Special Allowance-2021			2,500,000	1,004,000	1,065,000
A0124L Weather Allowance			1,000,000		
A0124N Disparity Reduction Allowance 2022- 15%			47,314,000	1,746,000	1,548,000
A0124R Adhoc Relief Allowance 2022				66,379,000	67,089,000
A0124X Adhoc Relief Allowance 2023					239,305,000
A01250 Incentive Allowance			<u>17,987,000</u>	<u>17,920,000</u>	<u>18,182,000</u>
001 Incentive Allowance			17,987,000	17,920,000	18,182,000
A01260 Ration Allowance			15,912,000	16,066,000	23,966,000
A01261 Constabulary Allowance for Police Personnel			7,250,000	7,323,000	7,452,000
A01270 Other			<u>11,000</u>		
001 Others			11,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>663,000</u>		<u>85,000</u>
A01274 Medical Charges			<u>663,000</u>		<u>85,000</u>
001 Medical Charges			663,000		85,000
A03 TOTAL OPERATING EXPENSES			<u>36,725,000</u>	<u>57,861,000</u>	<u>84,856,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,035,000</u>	<u>2,841,000</u>	<u>2,236,000</u>
A03201 Postage and Telegraph			55,000	41,000	36,000
A03202 Telephone and Trunk Call			1,980,000	2,800,000	2,200,000
A033 TOTAL UTILITIES			<u>2,600,000</u>	<u>3,000,000</u>	<u>4,300,000</u>
A03301 Gas			1,500,000	1,000,000	800,000
A03303 Electricity			<u>1,100,000</u>	<u>2,000,000</u>	<u>3,500,000</u>
001 Electricity			1,100,000	2,000,000	3,500,000
A034 TOTAL OCCUPANCY COSTS				<u>44,000</u>	<u>150,000</u>
A03402 Rent for Office Building				44,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>29,180,000</u>	<u>47,776,000</u>	<u>62,156,000</u>
A03805 Travelling Allowance			<u>4,180,000</u>	<u>3,135,000</u>	<u>3,000,000</u>
001 Travelling Allowance			4,180,000	3,135,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>41,809,000</u>	<u>55,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	41,809,000	55,450,000
A03808 Conveyance Charges				<u>2,832,000</u>	<u>3,706,000</u>
001 Conveyance Charges				2,832,000	3,706,000
A039 TOTAL GENERAL			<u>2,910,000</u>	<u>4,200,000</u>	<u>16,014,000</u>
A03901 Stationery			<u>1,300,000</u>	<u>1,200,000</u>	<u>2,402,000</u>
001 Stationery			1,300,000	1,200,000	2,402,000
A03902 Printing and Publication			<u>500,000</u>	<u>413,000</u>	<u>500,000</u>
001 Printing and publication			500,000	413,000	500,000
A03905 Newspapers Periodicals and Books			15,000	8,000	100,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>260,000</u>	<u>140,000</u>
001 Advertising and Publicity			220,000	260,000	140,000
A03914 Secret service expenditure			<u>275,000</u>	<u>219,000</u>	<u>3,234,000</u>
001 Secret Service Charges			275,000	219,000	3,234,000
A03942 Cost of Other Stores				<u>1,650,000</u>	<u>8,888,000</u>
001 Cost of other Stores					8,888,000
018 Feeding Charges.				1,650,000	
A03953 Investigation Cost			200,000		
A03970 Others			<u>400,000</u>	<u>450,000</u>	<u>750,000</u>
002 Other Contingencies			400,000	450,000	750,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>14,300,000</u>	<u>13,790,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>14,300,000</u>	<u>13,790,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			14,300,000	13,790,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000,000</u>	<u>48,100,000</u>	<u>25,700,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	<u>48,100,000</u>	<u>25,700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4016 Law and Order Charsadda					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	
A05270 To Others			<u>4,000,000</u>	<u>45,400,000</u>	<u>25,700,000</u>
199 Free Education Package			4,000,000	45,400,000	25,700,000
A06 TOTAL TRANSFERS			<u>190,000</u>	<u>273,000</u>	<u>2,018,000</u>
A061 TOTAL SCHOLARSHIP			<u>190,000</u>	<u>273,000</u>	<u>2,018,000</u>
A06103 Cash awards			190,000	273,000	2,018,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,733,000</u>	<u>9,000,000</u>	<u>7,340,000</u>
A130 TOTAL TRANSPORT			<u>2,500,000</u>	<u>3,250,000</u>	<u>7,000,000</u>
A13001 Transport			<u>2,500,000</u>	<u>3,250,000</u>	<u>7,000,000</u>
001 Transport			2,500,000	3,250,000	7,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>200,000</u>	<u>700,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>200,000</u>	<u>700,000</u>	<u>300,000</u>
001 Machinery and Equipment			200,000	700,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>50,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			33,000	50,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>5,000,000</u>	
A13303 Other Buildings				<u>5,000,000</u>	
006 Special repair of buildings				5,000,000	
Law and Order Charsadda			1,004,372,000	1,300,876,000	1,390,569,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>137,113,000</u>	<u>149,512,000</u>	<u>175,413,000</u>
A011 TOTAL PAY	153	153	<u>59,057,000</u>	<u>90,623,000</u>	<u>80,079,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>4,907,000</u>	<u>6,403,000</u>	<u>6,323,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>4,907,000</u>	<u>6,403,000</u>	<u>6,323,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,178,000		1,518,000
A057 Assistant (BPS-16)	1	1	654,000		841,000
I012 Inspector (BPS-16)	5	5	3,075,000		3,964,000
A011-2 TOTAL PAY OF OTHER STAFF	146	146	<u>54,150,000</u>	<u>84,220,000</u>	<u>73,756,000</u>
A01151 Total Basic Pay Other Staff	146	146	<u>54,144,000</u>	<u>84,209,000</u>	<u>73,720,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,408,000		1,922,000
S114 Steno Typist (BPS-14)	1	1	582,000		797,000
S138 Sub Inspector (BPS-14)	7	7	4,382,000		5,962,000
A149 Assistant Sub Inspector (BPS-11)	21	21	9,644,000		13,126,000
J013 Junior Clerk (BPS-11)	7	7	2,063,000		2,806,000
H015 Head Constable (BPS-09)	26	26	11,068,000		15,070,000
H017 Head Constable Driver (BPS-09)	1	1	454,000		622,000
C088 Constable (BPS-07)	63	63	19,863,000		27,038,000
C089 Constable Driver (BPS-07)	8	8	2,559,000		3,483,000
B006 Behishti (BPS-03)	1	1	206,000		284,000
C057 Chowkidar (BPS-03)	1	1	200,000		273,000
N005 Naib Qasid (BPS-03)	4	4	897,000		1,223,000
S162 Sweeper (BPS-03)	3	3	818,000		1,114,000
A01152 Personal pay			6,000	11,000	36,000
A012 TOTAL ALLOWANCES			<u>78,056,000</u>	<u>58,889,000</u>	<u>95,334,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,688,000</u>	<u>58,889,000</u>	<u>95,334,000</u>
A01202 House Rent Allowance			4,838,000	6,756,000	7,018,000
A01203 Conveyance Allowance			5,968,000	5,623,000	5,912,000
A01207 Washing Allowance			375,000	454,000	460,000
A01208 Dress Allowance			80,000	203,000	209,000
A0120D Integrated Allowance			29,000	77,000	70,000
A0120Q Fixed Daily Allowance			7,421,000	6,731,000	7,022,000
A01210 Risk Allowance			<u>9,741,000</u>	<u>18,397,000</u>	<u>19,308,000</u>
001 Risk Allowance			9,741,000	18,397,000	19,308,000
A01217 Medical Allowance			4,200,000	3,808,000	3,974,000
A0121T Adhoc Relief Allowance 2013			1,402,000	1,162,000	1,186,000
A0121W Counter Terrorism Allowance			9,000		
A0122C Adhoc Relief Allowance - 2015			939,000	780,000	796,000
A0122D Special Risk Allowance			10,000		
A0122M Adhoc Relief Allowance 2016			4,829,000		
A0122N Special Conveyance Allowance to Disabled Employees			76,000	72,000	290,000
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000	1,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			6,486,000		
A0123G Ad-hoc Relief Allowance-2018			6,486,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	606,000	858,000
A0123P Ad-hoc Relief Allowance 2019			6,401,000		
A0124C Disparity Reduction Allowance				15,000	
A0124F Adhoc Relief Allowance-2021			5,803,000	4,000	
A0124H Special Allowance-2021				501,000	522,000
A0124N Disparity Reduction Allowance 2022- 15%			7,750,000	971,000	869,000
A0124R Adhoc Relief Allowance 2022				8,924,000	9,214,000
A0124X Adhoc Relief Allowance 2023					32,893,000
A01250 Incentive Allowance			<u>1,747,000</u>	<u>1,524,000</u>	<u>1,616,000</u>
001 Incentive Allowance			1,747,000	1,524,000	1,616,000
A01260 Ration Allowance			1,667,000	1,483,000	2,286,000
A01261 Constabulary Allowance for Police Personnel			854,000	797,000	830,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>368,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A01274 Medical Charges			<u>263,000</u>		
001 Medical Charges			263,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A03 TOTAL OPERATING EXPENSES			<u>6,629,000</u>	<u>7,674,000</u>	<u>7,381,000</u>
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>443,000</u>	<u>460,000</u>
A03201 Postage and Telegraph			10,000	8,000	10,000
A03202 Telephone and Trunk Call			440,000	435,000	450,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>907,000</u>	<u>1,100,000</u>
A03301 Gas			400,000	112,000	200,000
A03303 Electricity			<u>500,000</u>	<u>795,000</u>	<u>900,000</u>
001 Electricity			500,000	795,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,815,000</u>	<u>5,229,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>459,000</u>	<u>500,000</u>
001 Travelling Allowance			440,000	459,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,375,000</u>	<u>4,770,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,375,000	4,770,000	4,000,000
A039 TOTAL GENERAL			<u>1,464,000</u>	<u>1,095,000</u>	<u>1,321,000</u>
A03901 Stationery			<u>158,000</u>	<u>120,000</u>	<u>400,000</u>
001 Stationery			158,000	120,000	400,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>150,000</u>
001 Printing and publication			50,000	38,000	150,000
A03905 Newspapers Periodicals and Books			11,000	5,000	12,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>11,000</u>	<u>9,000</u>
001 Advertising and Publicity			11,000	11,000	9,000
A03914 Secret service expenditure			<u>22,000</u>	<u>18,000</u>	<u>20,000</u>
001 Secret Service Charges			22,000	18,000	20,000
A03953 Investigation Cost			1,100,000	775,000	600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A03970 Others			<u>112,000</u>	<u>128,000</u>	<u>130,000</u>
002 Other Contingencies			110,000	128,000	130,000
208 Victim Support Fund			2,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>2,998,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>	<u>2,998,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000	2,998,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	900,000
A06 TOTAL TRANSFERS			<u>58,000</u>	<u>64,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>58,000</u>	<u>64,000</u>	<u>50,000</u>
A06103 Cash awards			58,000	64,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>570,000</u>	<u>469,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>517,000</u>	<u>344,000</u>	<u>350,000</u>
A13001 Transport			<u>517,000</u>	<u>344,000</u>	<u>350,000</u>
001 Transport			517,000	344,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			33,000	100,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4015 Investigation Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Investigation Charsadda			147,370,000	163,717,000	187,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,207,000</u>	<u>20,681,000</u>	<u>29,358,000</u>
A011 TOTAL PAY	55	53	<u>14,269,000</u>	<u>12,619,000</u>	<u>17,026,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	3	<u>3,885,000</u>	<u>3,541,000</u>	<u>2,830,000</u>
A01101 Total Basic Pay Of Officer	5	3	<u>3,725,000</u>	<u>3,535,000</u>	<u>2,796,000</u>
D047 Deputy Inspector General (BPS-20) Of Police	1		1,197,000		
S148 Superintendent Of Police (BPS-18)	1	1	1,156,000		1,496,000
D055 Deputy Superintendent Of Police (BPS-17)	1		365,000		
S166 Superintendent (BPS-17)	1	1	365,000		470,000
A057 Assistant (BPS-16)	1	1	642,000		830,000
A01102 Personal pay					29,000
A01105 Qualification Pay			160,000	6,000	5,000
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>10,384,000</u>	<u>9,078,000</u>	<u>14,196,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>10,382,000</u>	<u>9,078,000</u>	<u>14,196,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	2	183,000		775,000
S035 Senior Clerk (BPS-14)	6	6	1,826,000		2,490,000
S114 Steno Typist (BPS-14)	1		364,000		
A149 Assistant Sub Inspector (BPS-11)	1	1	281,000		382,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	381,000		524,000
J013 Junior Clerk (BPS-11)	10	10	2,310,000		3,145,000
H017 Head Constable Driver (BPS-09)	1	1	341,000		470,000
C088 Constable (BPS-07)	2	2	264,000		360,000
C089 Constable Driver (BPS-07)	8	8	1,409,000		1,922,000
B006 Behishiti (BPS-03)	3	3	628,000		863,000
C057 Chowkidar (BPS-03)	1	1	239,000		328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
C095 Cook (BPS-03)	1	1	116,000		164,000
N005 Naib Qasid (BPS-03)	8	8	1,159,000		1,572,000
S162 Sweeper (BPS-03)	6	6	881,000		1,201,000
A01153 Special Pay			2,000		
A012 TOTAL ALLOWANCES			68,938,000	8,062,000	12,332,000
A012-1 TOTAL REGULAR ALLOWANCES			68,238,000	8,062,000	12,332,000
A01201 Senior Post Allowance			6,000		
A01202 House Rent Allowance			5,033,000	825,000	944,000
A01203 Conveyance Allowance			5,067,000	696,000	759,000
A01207 Washing Allowance			396,000	124,000	140,000
A01208 Dress Allowance			195,000	139,000	144,000
A0120D Integrated Allowance			83,000	65,000	73,000
A0120E Housing Subsidy Allowance			123,000	214,000	199,000
A0120Q Fixed Daily Allowance			5,594,000	328,000	377,000
A01210 Risk Allowance			<u>7,211,000</u>	<u>895,000</u>	<u>1,008,000</u>
001 Risk Allowance			7,211,000	895,000	1,008,000
A01217 Medical Allowance			3,568,000	540,000	562,000
A0121T Adhoc Relief Allowance 2013			1,094,000	170,000	159,000
A01224 Entertainment Allowance			7,000	2,000	2,000
A0122C Adhoc Relief Allowance - 2015			718,000	106,000	98,000
A0122M Adhoc Relief Allowance 2016			4,037,000		
A0122Y Ad-hoc Relief Allowance 2017			5,355,000		
A01239 Special allowance			<u>400,000</u>		
001 Special Allowance			400,000		
A0123G Ad-hoc Relief Allowance-2018			5,355,000		
A0123L Scheduled Post Allowance for Police Officers			1,800,000	1,489,000	1,148,000
A0123P Ad-hoc Relief Allowance 2019			5,155,000		
A0124F Adhoc Relief Allowance-2021			4,000,000		
A0124H Special Allowance-2021			4,860,000	301,000	309,000
A0124L Weather Allowance			3,000,000	38,000	40,000
A0124N Disparity Reduction Allowance 2022- 15%			1,994,000	595,000	600,000
A0124R Adhoc Relief Allowance 2022				1,324,000	1,213,000
A0124X Adhoc Relief Allowance 2023					4,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A01250 Incentive Allowance			<u>1,297,000</u>	<u>93,000</u>	<u>97,000</u>
001 Incentive Allowance			1,297,000	93,000	97,000
A01260 Ration Allowance			1,254,000	82,000	132,000
A01261 Constabulary Allowance for Police Personnel			636,000	36,000	41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>700,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
A03 TOTAL OPERATING EXPENSES			<u>8,914,000</u>	<u>7,253,000</u>	<u>8,703,000</u>
A032 TOTAL COMMUNICATIONS			<u>875,000</u>	<u>826,000</u>	<u>590,000</u>
A03201 Postage and Telegraph			17,000	13,000	15,000
A03202 Telephone and Trunk Call			858,000	813,000	575,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>800,000</u>	<u>1,470,000</u>
A03301 Gas			600,000	400,000	800,000
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>670,000</u>
001 Electricity			400,000	400,000	670,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,161,000</u>	<u>5,229,000</u>	<u>5,670,000</u>
A03805 Travelling Allowance			<u>1,000,000</u>	<u>281,000</u>	<u>670,000</u>
001 Travelling Allowance			1,000,000	281,000	670,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,161,000</u>	<u>4,948,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,161,000	4,948,000	5,000,000
A039 TOTAL GENERAL			<u>1,878,000</u>	<u>398,000</u>	<u>973,000</u>
A03901 Stationery			<u>200,000</u>	<u>150,000</u>	<u>400,000</u>
001 Stationery			200,000	150,000	400,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A03902 Printing and Publication			<u>60,000</u>	<u>36,000</u>	<u>200,000</u>
001 Printing and publication			60,000	36,000	200,000
A03905 Newspapers Periodicals and Books			10,000	5,000	10,000
A03907 Advertising & Publicity			<u>58,000</u>	<u>58,000</u>	<u>57,000</u>
001 Advertising and Publicity			58,000	58,000	57,000
A03914 Secret service expenditure			<u>100,000</u>	<u>85,000</u>	<u>66,000</u>
001 Secret Service Charges			100,000	85,000	66,000
A03953 Investigation Cost			1,370,000		90,000
A03970 Others			<u>80,000</u>	<u>64,000</u>	<u>150,000</u>
002 Other Contingencies			80,000	64,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>995,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>995,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,100,000	995,000	1,000,000
A06 TOTAL TRANSFERS			<u>85,000</u>	<u>64,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP			<u>85,000</u>	<u>64,000</u>	<u>100,000</u>
A06103 Cash awards			85,000	64,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>644,000</u>	<u>909,000</u>	<u>675,000</u>
A130 TOTAL TRANSPORT			<u>600,000</u>	<u>377,000</u>	<u>600,000</u>
A13001 Transport			<u>600,000</u>	<u>377,000</u>	<u>600,000</u>
001 Transport			600,000	377,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
001 Machinery and Equipment			22,000	22,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>10,000</u>	<u>25,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4023 Investigation Abbottbad					
A13201 Furniture and Fixture			22,000	10,000	25,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>500,000</u>	
A13303 Other Buildings				<u>500,000</u>	
001 Other Buildings.				500,000	
Investigation Abbottbad			93,950,000	29,902,000	39,836,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4427 Supernumerary Posts of ASI District Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,149,000</u>	<u>647,000</u>	<u>688,000</u>
A011 TOTAL PAY	2	2	<u>501,000</u>	<u>359,000</u>	<u>688,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>501,000</u>	<u>359,000</u>	<u>688,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>501,000</u>	<u>359,000</u>	<u>688,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	501,000		688,000
A012 TOTAL ALLOWANCES			<u>4,648,000</u>	<u>288,000</u>	
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,648,000</u>	<u>288,000</u>	
A01202 House Rent Allowance			550,000	33,000	
A01203 Conveyance Allowance			510,000	34,000	
A01207 Washing Allowance			50,000	2,000	
A0120Q Fixed Daily Allowance			500,000	33,000	
A01210 Risk Allowance			<u>1,000,000</u>	<u>103,000</u>	
001 Risk Allowance			1,000,000	103,000	
A01217 Medical Allowance			500,000	18,000	
A0121T Adhoc Relief Allowance 2013			51,000	4,000	
A0122C Adhoc Relief Allowance - 2015			6,000	3,000	
A0122M Adhoc Relief Allowance 2016			26,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			43,000		
A0124N Disparity Reduction Allowance 2022- 15%			66,000		
A0124R Adhoc Relief Allowance 2022				35,000	
A01250 Incentive Allowance			<u>18,000</u>	<u>9,000</u>	
001 Incentive Allowance			18,000	9,000	
A01260 Ration Allowance			16,000	8,000	
A01261 Constabulary Allowance for Police Personnel			12,000	6,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

AD4427 Supernumerary Posts of ASI District
Abbottabad

Supernumerary Posts of ASI District
Abbottabad

5,149,000

647,000

688,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>86,641,000</u>	<u>78,599,000</u>	<u>101,018,000</u>
A011	TOTAL PAY		<u>773</u>	<u>759</u>	<u>43,992,000</u>	<u>46,534,000</u>	<u>54,904,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>33</u>	<u>19</u>	<u>10,262,000</u>	<u>13,475,000</u>	<u>8,943,000</u>
A01101	Total Basic Pay Of Officer		<u>33</u>	<u>19</u>	<u>10,262,000</u>	<u>13,475,000</u>	<u>8,943,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	617,000		797,000
S166	Superintendent	(BPS-17)	1	1	494,000		633,000
T116	Traffic Officer	(BPS-17)	3	3	1,476,000		1,911,000
A057	Assistant	(BPS-16)	1	1	312,000		404,000
A369	Assistant Programmer	(BPS-16)	1		312,000		
C082	Computer Operator	(BPS-16)	12		2,765,000		
D013	Data Processing Supervisor	(BPS-16)	1		257,000		
W078	Warden/Inspector	(BPS-16)	13	13	4,029,000		5,198,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>740</u>	<u>740</u>	<u>33,730,000</u>	<u>33,059,000</u>	<u>45,961,000</u>
A01151	Total Basic Pay Other Staff		<u>740</u>	<u>740</u>	<u>33,730,000</u>	<u>33,059,000</u>	<u>45,961,000</u>
S035	Senior Clerk	(BPS-14)	2	2	983,000		1,343,000
S114	Steno Typist	(BPS-14)	2	2	983,000		1,343,000
S553	Sub Inspector Driver	(BPS-14)	1	1	492,000		677,000
W080	Warden/Sub-Inspector	(BPS-14)	55	55	2,840,000		3,866,000
A729	Auto Mechanic	(BPS-11)	2	2	760,000		1,037,000
D435	Driver Assistant Sub Inspector	(BPS-11)	2	2	760,000		1,037,000
J013	Junior Clerk	(BPS-11)	3	3	1,139,000		1,551,000
W079	Warden/ASI	(BPS-11)	216	216	8,516,000		11,597,000
E019	Electrician	(BPS-09)	1	1	36,000		55,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4434	Traffic Warden Hazara Region Abbottabad						
H017	Head Constable Driver	(BPS-09)	11	11	394,000		535,000
W081	Warden/Head Constable	(BPS-09)	238	238	8,506,000		11,575,000
C089	Constable Driver	(BPS-07)	22	22	716,000		972,000
J145	Jr. Petroling Off./Constable	(BPS-07)	170	170	5,519,000		7,513,000
P047	Plumber	(BPS-06)	1	1	35,000		44,000
B009	Barber	(BPS-03)	2	2	470,000		644,000
C095	Cook	(BPS-03)	2	2	470,000		644,000
N005	Naib Qasid	(BPS-03)	2	2	470,000		644,000
S162	Sweeper	(BPS-03)	6	6	171,000		240,000
W049	Washerman	(BPS-03)	2	2	470,000		644,000
A012	TOTAL ALLOWANCES				42,649,000	32,065,000	46,114,000
A012-1	TOTAL REGULAR ALLOWANCES				42,544,000	31,941,000	46,114,000
A01202	House Rent Allowance				2,830,000	3,837,000	3,582,000
A01203	Conveyance Allowance				3,661,000	3,319,000	3,172,000
A01207	Washing Allowance				126,000	297,000	282,000
A01208	Dress Allowance				229,000	374,000	364,000
A0120D	Integrated Allowance				20,000	108,000	108,000
A0120E	Housing Subsidy Allowance						176,000
A0120Q	Fixed Daily Allowance				3,279,000	3,142,000	2,863,000
A01210	Risk Allowance				<u>4,087,000</u>	<u>8,010,000</u>	<u>7,267,000</u>
001	Risk Allowance				4,087,000	8,010,000	7,267,000
A01217	Medical Allowance				2,199,000	1,974,000	1,846,000
A0121T	Adhoc Relief Allowance 2013				596,000	524,000	478,000
A01225	Instruction Allowance				43,000	6,000	
A01226	Computer Allowance				178,000	132,000	151,000
A0122C	Adhoc Relief Allowance - 2015				398,000	349,000	321,000
A0122M	Adhoc Relief Allowance 2016				2,409,000	52,000	
A0122Y	Ad-hoc Relief Allowance 2017				3,318,000	72,000	
A01233	Unattractive Area Allowance				<u>101,000</u>	<u>17,000</u>	<u>13,000</u>
001	Unattractive Area Allowance				101,000	17,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				3,316,000	72,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A0123L Scheduled Post Allowance for Police Officers			2,310,000	2,306,000	2,447,000
A0123P Ad-hoc Relief Allowance 2019			3,140,000	72,000	
A0124F Adhoc Relief Allowance-2021			2,950,000	42,000	
A0124H Special Allowance-2021				522,000	573,000
A0124N Disparity Reduction Allowance 2022- 15%			5,773,000	858,000	849,000
A0124R Adhoc Relief Allowance 2022				4,483,000	4,491,000
A0124X Adhoc Relief Allowance 2023					15,721,000
A01250 Incentive Allowance			<u>562,000</u>	<u>484,000</u>	<u>400,000</u>
001 Incentive Allowance			562,000	484,000	400,000
A01260 Ration Allowance			582,000	550,000	704,000
A01261 Constabulary Allowance for Police Personnel			437,000	339,000	306,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>124,000</u>	
A01273 Honoraria				<u>56,000</u>	
001 Honoraria				56,000	
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary				<u>68,000</u>	
001 Leave Salary				68,000	
A03 TOTAL OPERATING EXPENSES			<u>10,841,000</u>	<u>36,500,000</u>	<u>37,329,000</u>
A032 TOTAL COMMUNICATIONS			<u>329,000</u>	<u>299,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			7,000		50,000
A03202 Telephone and Trunk Call			322,000	299,000	300,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Electricity			400,000	1,200,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			9,890,000	34,626,000	35,500,000
A03805 Travelling Allowance			440,000	444,000	500,000
001 Travelling Allowance			440,000	444,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,450,000	34,182,000	35,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			9,450,000	34,182,000	35,000,000
A039 TOTAL GENERAL			222,000	375,000	479,000
A03901 Stationery			55,000	127,000	200,000
001 Stationery			55,000	127,000	200,000
A03902 Printing and Publication			40,000	40,000	135,000
001 Printing and publication			40,000	40,000	135,000
A03907 Advertising & Publicity			22,000	22,000	14,000
001 Advertising and Publicity			22,000	22,000	14,000
A03914 Secret service expenditure			50,000	63,000	30,000
001 Secret Service Charges			50,000	63,000	30,000
A03970 Others			55,000	123,000	100,000
002 Other Contingencies			55,000	123,000	100,000
A06 TOTAL TRANSFERS			60,000	680,000	20,000
A061 TOTAL SCHOLARSHIP			60,000	680,000	20,000
A06103 Cash awards			60,000	680,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,528,000	2,521,000	2,260,000
A130 TOTAL TRANSPORT			1,430,000	2,400,000	2,000,000
A13001 Transport			1,430,000	2,400,000	2,000,000
001 Transport			1,430,000	2,400,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			77,000	100,000	150,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4434 Traffic Warden Hazara Region Abbottabad					
A13101 Machinery and Equipment			<u>77,000</u>	<u>100,000</u>	<u>150,000</u>
001 Machinery and Equipment			77,000	100,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>21,000</u>	<u>21,000</u>	<u>110,000</u>
A13201 Furniture and Fixture			21,000	21,000	110,000
Traffic Warden Hazara Region Abbottabad			99,070,000	118,300,000	140,627,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4450	Police Station Cantt (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,041,000</u>	<u>23,774,000</u>	<u>91,714,000</u>
A011	TOTAL PAY	233	233	<u>44,124,000</u>	<u>12,924,000</u>	<u>60,436,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>454,000</u>		<u>954,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>454,000</u>		<u>954,000</u>
I012	Inspector (BPS-16)	2	2	454,000		954,000
A011-2	TOTAL PAY OF OTHER STAFF	231	231	<u>43,670,000</u>	<u>12,924,000</u>	<u>59,482,000</u>
A01151	Total Basic Pay Other Staff	231	231	<u>43,670,000</u>	<u>12,924,000</u>	<u>59,482,000</u>
S138	Sub Inspector (BPS-14)	6	6	1,631,000		2,228,000
A149	Assistant Sub Inspector (BPS-11)	12	12	2,627,000		3,582,000
J013	Junior Clerk (BPS-11)	2	2	332,000		459,000
H015	Head Constable (BPS-09)	17	17	3,768,000		5,132,000
C088	Constable (BPS-07)	188	188	34,585,000		47,076,000
D788	Driver Constable (BPS-07)	2	2	264,000		360,000
C095	Cook (BPS-03)	2	2	231,000		317,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>38,917,000</u>	<u>10,850,000</u>	<u>31,278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>38,887,000</u>	<u>10,850,000</u>	<u>31,278,000</u>
A01202	House Rent Allowance			9,478,000	1,252,000	2,698,000
A01203	Conveyance Allowance			3,747,000	1,010,000	2,190,000
A01207	Washing Allowance			50,000	71,000	170,000
A01208	Dress Allowance			48,000		15,000
A0120D	Integrated Allowance			31,000		7,000
A0120Q	Fixed Daily Allowance			500,000	1,474,000	2,916,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,676,000</u>	<u>8,123,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
001 Risk Allowance			1,000,000	3,676,000	8,123,000
A01217 Medical Allowance			2,745,000	708,000	1,621,000
A0121T Adhoc Relief Allowance 2013			51,000	137,000	159,000
A0121W Counter Terrorism Allowance				4,000	
A0122C Adhoc Relief Allowance - 2015			21,000	91,000	106,000
A0122M Adhoc Relief Allowance 2016			2,063,000	75,000	
A0122Y Ad-hoc Relief Allowance 2017			2,053,000	90,000	
A0123G Ad-hoc Relief Allowance-2018			2,053,000	90,000	
A0123P Ad-hoc Relief Allowance 2019			2,044,000	90,000	
A0124F Adhoc Relief Allowance-2021			7,000	72,000	
A0124H Special Allowance-2021			6,300,000		77,000
A0124N Disparity Reduction Allowance 2022- 15%			6,624,000		24,000
A0124R Adhoc Relief Allowance 2022				1,193,000	2,377,000
A0124X Adhoc Relief Allowance 2023					8,614,000
A01250 Incentive Allowance			<u>50,000</u>	<u>335,000</u>	<u>678,000</u>
001 Incentive Allowance			50,000	335,000	678,000
A01260 Ration Allowance			20,000	321,000	1,071,000
A01261 Constabulary Allowance for Police Personnel			2,000	161,000	432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>4,881,000</u>	<u>5,656,000</u>	<u>6,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>258,000</u>	<u>280,000</u>
A03201 Postage and Telegraph			7,000	5,000	
A03202 Telephone and Trunk Call			110,000	230,000	230,000
A03204 Electronic Communication			<u>20,000</u>	<u>23,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	23,000	50,000
A033 TOTAL UTILITIES			<u>1,400,000</u>	<u>1,800,000</u>	<u>2,200,000</u>
A03301 Gas			700,000	1,100,000	1,300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>900,000</u>
001 Electricity			700,000	700,000	900,000
A034 TOTAL OCCUPANCY COSTS			<u>395,000</u>	<u>296,000</u>	<u>300,000</u>
A03402 Rent for Office Building			395,000	296,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,744,000</u>	<u>3,144,000</u>	<u>3,260,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>60,000</u>
001 Travelling Allowance			44,000	28,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>3,116,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	3,116,000	3,200,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>158,000</u>	<u>336,000</u>
A03901 Stationery			<u>66,000</u>	<u>62,000</u>	<u>150,000</u>
001 Stationery			66,000	62,000	150,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>90,000</u>
001 Printing and publication			50,000	43,000	90,000
A03953 Investigation Cost			50,000	25,000	26,000
A03970 Others			<u>39,000</u>	<u>28,000</u>	<u>70,000</u>
002 Other Contingencies			39,000	28,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>271,000</u>	<u>360,000</u>	<u>460,000</u>
A130 TOTAL TRANSPORT			<u>231,000</u>	<u>300,000</u>	<u>350,000</u>
A13001 Transport			<u>231,000</u>	<u>300,000</u>	<u>350,000</u>
001 Transport			231,000	300,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>60,000</u>
001 Machinery and Equipment			20,000	30,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4450 Police Station Cantt (Operations) Abbottabad					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	30,000	50,000
Police Station Cantt (Operations) Abbottabad			88,193,000	29,790,000	98,550,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4451	Police Station City (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			49,121,000	14,911,000	49,930,000
A011	TOTAL PAY	136	136	24,462,000	8,297,000	33,500,000
A011-1	TOTAL PAY OF OFFICERS	1	1	227,000		477,000
A01101	Total Basic Pay Of Officer	1	1	227,000		477,000
I012	Inspector (BPS-16)	1	1	227,000		477,000
A011-2	TOTAL PAY OF OTHER STAFF	135	135	24,235,000	8,297,000	33,023,000
A01151	Total Basic Pay Other Staff	135	135	24,235,000	8,297,000	33,023,000
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	10	10	2,096,000		2,861,000
C088	Constable (BPS-07)	113	113	19,655,000		26,754,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
C095	Cook (BPS-03)	1	1	116,000		164,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			24,659,000	6,614,000	16,430,000
A012-1	TOTAL REGULAR ALLOWANCES			24,659,000	6,614,000	16,430,000
A01202	House Rent Allowance			5,891,000	765,000	1,600,000
A01203	Conveyance Allowance			2,336,000	650,000	1,200,000
A01207	Washing Allowance			50,000	44,000	90,000
A01208	Dress Allowance			36,000		14,000
A0120D	Integrated Allowance			24,000		14,000
A0120Q	Fixed Daily Allowance			500,000	833,000	1,700,000
A0120S	Elite force allowance				12,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,328,000</u>	<u>4,100,000</u>
001 Risk Allowance			1,000,000	2,328,000	4,100,000
A01217 Medical Allowance			1,759,000	447,000	900,000
A0121T Adhoc Relief Allowance 2013			51,000	83,000	96,000
A0122C Adhoc Relief Allowance - 2015			21,000	55,000	63,000
A0122M Adhoc Relief Allowance 2016			1,300,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			1,290,000	6,000	
A01233 Unattractive Area Allowance				<u>3,000</u>	
001 Unattractive Area Allowance				3,000	
A0123G Ad-hoc Relief Allowance-2018			1,290,000	6,000	
A0123P Ad-hoc Relief Allowance 2019			1,281,000	6,000	
A0124F Adhoc Relief Allowance-2021				6,000	
A0124H Special Allowance-2021			3,990,000		
A0124L Weather Allowance			50,000		15,000
A0124N Disparity Reduction Allowance 2022- 15%			3,670,000		18,000
A0124R Adhoc Relief Allowance 2022				807,000	1,157,000
A0124X Adhoc Relief Allowance 2023					4,213,000
A01250 Incentive Allowance			<u>50,000</u>	<u>252,000</u>	<u>450,000</u>
001 Incentive Allowance			50,000	252,000	450,000
A01260 Ration Allowance			20,000	203,000	600,000
A01261 Constabulary Allowance for Police Personnel			50,000	104,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>2,776,000</u>	<u>2,906,000</u>	<u>2,252,000</u>
A032 TOTAL COMMUNICATIONS			<u>147,000</u>	<u>163,000</u>	<u>132,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			120,000	140,000	130,000
A03204 Electronic Communication			<u>20,000</u>	<u>23,000</u>	<u>2,000</u>
001 Electronic Communication			20,000	23,000	2,000
A033 TOTAL UTILITIES			<u>1,300,000</u>	<u>1,015,000</u>	<u>550,000</u>
A03301 Gas			700,000	700,000	300,000
A03303 Electricity			<u>600,000</u>	<u>315,000</u>	<u>250,000</u>
001 Electricity			600,000	315,000	250,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4451 Police Station City (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,552,000</u>	<u>1,345,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	22,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,530,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,530,000	1,300,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>176,000</u>	<u>225,000</u>
A03901 Stationery			<u>66,000</u>	<u>60,000</u>	<u>90,000</u>
001 Stationery			66,000	60,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>70,000</u>
001 Printing and publication			50,000	43,000	70,000
A03953 Investigation Cost			50,000	38,000	20,000
A03970 Others			<u>39,000</u>	<u>35,000</u>	<u>45,000</u>
002 Other Contingencies			39,000	35,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>59,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>13,000</u>	<u>74,000</u>
A13001 Transport			<u>110,000</u>	<u>13,000</u>	<u>74,000</u>
001 Transport			110,000	13,000	74,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>6,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	6,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	40,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

AD4451 Police Station City (Operations)
 Abbottabad

Police Station City (Operations)
 Abbottabad

52,047,000

17,876,000

52,296,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4452	Police Station Mirpur (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,891,000</u>	<u>24,117,000</u>	<u>70,093,000</u>
A011	TOTAL PAY	186	186	<u>34,962,000</u>	<u>13,699,000</u>	<u>47,590,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>87,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>87,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	185	185	<u>34,735,000</u>	<u>13,612,000</u>	<u>47,295,000</u>
A01151	Total Basic Pay Other Staff	<u>185</u>	<u>185</u>	<u>34,735,000</u>	<u>13,612,000</u>	<u>47,295,000</u>
S138	Sub Inspector (BPS-14)	6	6	1,902,000		2,588,000
A149	Assistant Sub Inspector (BPS-11)	8	8	1,818,000		2,479,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	15	15	3,485,000		4,739,000
C088	Constable (BPS-07)	152	152	26,959,000		36,691,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
C095	Cook (BPS-03)	1	1	116,000		164,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>31,929,000</u>	<u>10,418,000</u>	<u>22,503,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>31,929,000</u>	<u>10,376,000</u>	<u>22,503,000</u>
A01202	House Rent Allowance			7,714,000	1,187,000	1,734,000
A01203	Conveyance Allowance			3,031,000	1,003,000	1,467,000
A01207	Washing Allowance			50,000	64,000	150,000
A01208	Dress Allowance			24,000	2,000	10,000
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			500,000	1,302,000	1,963,000
A0120S	Elite force allowance				52,000	18,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,595,000</u>	<u>5,333,000</u>
001	Risk Allowance			1,000,000	3,595,000	5,333,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A01217 Medical Allowance			2,263,000	675,000	1,021,000
A0121T Adhoc Relief Allowance 2013			51,000	151,000	180,000
A0122C Adhoc Relief Allowance - 2015			21,000	108,000	122,000
A0122M Adhoc Relief Allowance 2016			1,684,000	28,000	
A0122Y Ad-hoc Relief Allowance 2017			1,674,000	14,000	
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			1,674,000	14,000	
A0123P Ad-hoc Relief Allowance 2019			1,665,000	13,000	
A0124F Adhoc Relief Allowance-2021			26,000	14,000	
A0124H Special Allowance-2021			5,166,000	42,000	44,000
A0124L Weather Allowance			1,000	1,000	1,000
A0124N Disparity Reduction Allowance 2022- 15%			5,245,000	104,000	58,000
A0124R Adhoc Relief Allowance 2022				1,268,000	1,849,000
A0124X Adhoc Relief Allowance 2023					6,624,000
A01250 Incentive Allowance			<u>50,000</u>	<u>287,000</u>	<u>550,000</u>
001 Incentive Allowance			50,000	287,000	550,000
A01260 Ration Allowance			20,000	296,000	659,000
A01261 Constabulary Allowance for Police Personnel			50,000	154,000	700,000
A01270 Other					<u>20,000</u>
001 Others					20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>42,000</u>	
A01273 Honoraria				<u>42,000</u>	
001 Honoraria				42,000	
A03 TOTAL OPERATING EXPENSES			<u>4,385,000</u>	<u>5,075,000</u>	<u>4,922,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>145,000</u>	<u>152,000</u>
A03201 Postage and Telegraph			7,000	5,000	2,000
A03202 Telephone and Trunk Call			110,000	110,000	100,000
A03204 Electronic Communication			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	30,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A033 TOTAL UTILITIES			<u>1,474,000</u>	<u>1,395,000</u>	<u>2,100,000</u>
A03301 Gas			1,000,000	924,000	1,300,000
A03303 Electricity			<u>474,000</u>	<u>471,000</u>	<u>800,000</u>
001 Electricity			474,000	471,000	800,000
A034 TOTAL OCCUPANCY COSTS			<u>270,000</u>	<u>135,000</u>	<u>180,000</u>
A03402 Rent for Office Building			270,000	135,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,299,000</u>	<u>3,230,000</u>	<u>2,210,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>18,000</u>	<u>110,000</u>
001 Travelling Allowance			44,000	18,000	110,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,255,000</u>	<u>3,212,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,255,000	3,212,000	2,100,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>170,000</u>	<u>280,000</u>
A03901 Stationery			<u>66,000</u>	<u>52,000</u>	<u>120,000</u>
001 Stationery			66,000	52,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			50,000	38,000	20,000
A03970 Others			<u>39,000</u>	<u>37,000</u>	<u>60,000</u>
002 Other Contingencies			39,000	37,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>260,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>200,000</u>	<u>300,000</u>
A13001 Transport			<u>198,000</u>	<u>200,000</u>	<u>300,000</u>
001 Transport			198,000	200,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4452 Police Station Mirpur (Operations) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Mirpur (Operations) Abbottabad			71,514,000	29,452,000	75,365,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4453	Police Station Nawansher (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,408,000</u>	<u>50,689,000</u>	<u>73,339,000</u>
A011	TOTAL PAY	127	127	<u>22,676,000</u>	<u>26,948,000</u>	<u>30,871,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>87,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>87,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	126	126	<u>22,449,000</u>	<u>26,861,000</u>	<u>30,576,000</u>
A01151	Total Basic Pay Other Staff	<u>126</u>	<u>126</u>	<u>22,449,000</u>	<u>26,861,000</u>	<u>30,576,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,267,000		1,725,000
A149	Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	9	9	1,955,000		2,664,000
C088	Constable (BPS-07)	104	104	17,749,000		24,155,000
C095	Cook (BPS-03)	2	2	231,000		317,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>23,732,000</u>	<u>23,741,000</u>	<u>42,468,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,732,000</u>	<u>23,741,000</u>	<u>42,468,000</u>
A01202	House Rent Allowance			5,678,000	2,787,000	3,541,000
A01203	Conveyance Allowance			2,250,000	2,291,000	2,954,000
A01207	Washing Allowance			62,000	167,000	216,000
A01208	Dress Allowance			48,000	2,000	15,000
A0120D	Integrated Allowance			31,000		
A0120Q	Fixed Daily Allowance			500,000	3,157,000	4,078,000
A0120S	Elite force allowance				9,000	33,000
A01210	Risk Allowance			<u>800,000</u>	<u>8,562,000</u>	<u>11,029,000</u>
001	Risk Allowance			800,000	8,562,000	11,029,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A01217 Medical Allowance			1,687,000	1,709,000	2,209,000
A0121T Adhoc Relief Allowance 2013			51,000	185,000	191,000
A01225 Instruction Allowance			9,000	36,000	16,000
A0122C Adhoc Relief Allowance - 2015			21,000	125,000	129,000
A0122M Adhoc Relief Allowance 2016			1,249,000		
A0122Y Ad-hoc Relief Allowance 2017			1,239,000	1,000	
A01233 Unattractive Area Allowance				<u>32,000</u>	
001 Unattractive Area Allowance				32,000	
A0123G Ad-hoc Relief Allowance-2018			1,239,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,230,000	1,000	
A0124F Adhoc Relief Allowance-2021			194,000	1,000	
A0124H Special Allowance-2021			3,822,000	42,000	44,000
A0124L Weather Allowance			1,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,401,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				2,655,000	3,266,000
A0124X Adhoc Relief Allowance 2023					11,731,000
A01250 Incentive Allowance			<u>150,000</u>	<u>835,000</u>	<u>1,090,000</u>
001 Incentive Allowance			150,000	835,000	1,090,000
A01260 Ration Allowance			20,000	766,000	1,448,000
A01261 Constabulary Allowance for Police Personnel			50,000	353,000	453,000
A03 TOTAL OPERATING EXPENSES			<u>3,403,000</u>	<u>3,499,000</u>	<u>3,950,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>130,000</u>	<u>154,000</u>
A03201 Postage and Telegraph			7,000	5,000	4,000
A03202 Telephone and Trunk Call			110,000	110,000	100,000
A03204 Electronic Communication			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	15,000	50,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>797,000</u>	<u>900,000</u>
A03301 Gas			400,000	400,000	700,000
A03303 Electricity			<u>400,000</u>	<u>397,000</u>	<u>200,000</u>
001 Electricity			400,000	397,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4453 Police Station Nawansher (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,261,000</u>	<u>2,417,000</u>	<u>2,600,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>100,000</u>
001 Travelling Allowance			44,000	36,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,217,000</u>	<u>2,381,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,217,000	2,381,000	2,500,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>155,000</u>	<u>296,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>140,000</u>
001 Stationery			66,000	50,000	140,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>70,000</u>
001 Printing and publication			50,000	38,000	70,000
A03953 Investigation Cost			50,000	38,000	26,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>60,000</u>
002 Other Contingencies			39,000	29,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>233,000</u>	<u>310,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>193,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>193,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			193,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	30,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

AD4453 Police Station Nawansher (Operations)
 Abbottabad

Police Station Nawansher (Operations)
 Abbottabad

50,044,000

54,498,000

77,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4454	Police Station Sherwan (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				64,842,000	15,008,000	77,614,000
A011	TOTAL PAY		180	180	32,152,000	8,759,000	56,520,000
A011-2	TOTAL PAY OF OTHER STAFF		180	180	32,152,000	8,759,000	56,520,000
A01151	Total Basic Pay Other Staff		180	180	32,152,000	8,759,000	56,520,000
S138	Sub Inspector	(BPS-14)	5	5	1,449,000		1,977,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	1,615,000		2,195,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	19	19	4,221,000		5,744,000
C088	Constable	(BPS-07)	143	143	24,188,000		45,664,000
C095	Cook	(BPS-03)	2	2	231,000		317,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				32,690,000	6,249,000	21,094,000
A012-1	TOTAL REGULAR ALLOWANCES				32,690,000	6,249,000	21,094,000
A01202	House Rent Allowance				8,055,000	738,000	1,600,000
A01203	Conveyance Allowance				3,152,000	591,000	1,500,000
A01207	Washing Allowance				50,000	38,000	100,000
A01208	Dress Allowance				36,000		
A0120D	Integrated Allowance				23,000		
A0120Q	Fixed Daily Allowance				500,000	775,000	2,000,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,110,000</u>	<u>5,000,000</u>
001	Risk Allowance				1,000,000	2,110,000	5,000,000
A01217	Medical Allowance				2,375,000	396,000	1,100,000
A0121T	Adhoc Relief Allowance 2013				51,000	108,000	101,000
A0122C	Adhoc Relief Allowance - 2015				21,000	74,000	70,000
A0122M	Adhoc Relief Allowance 2016				1,759,000	10,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				1,749,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				1,749,000	16,000	
A0123P	Ad-hoc Relief Allowance 2019				1,740,000	16,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
A0124F Adhoc Relief Allowance-2021			18,000	16,000	
A0124H Special Allowance-2021			5,418,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,824,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				854,000	2,000,000
A0124X Adhoc Relief Allowance 2023					6,000,000
A01250 Incentive Allowance			<u>50,000</u>	<u>164,000</u>	<u>600,000</u>
001 Incentive Allowance			50,000	164,000	600,000
A01260 Ration Allowance			20,000	172,000	700,000
A01261 Constabulary Allowance for Police Personnel			50,000	89,000	250,000
A03 TOTAL OPERATING EXPENSES			<u>3,156,000</u>	<u>3,124,000</u>	<u>2,848,000</u>
A032 TOTAL COMMUNICATIONS			<u>137,000</u>	<u>55,000</u>	<u>172,000</u>
A03201 Postage and Telegraph			7,000	1,000	2,000
A03202 Telephone and Trunk Call			110,000	34,000	120,000
A03204 Electronic Communication			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	20,000	50,000
A033 TOTAL UTILITIES			<u>1,200,000</u>	<u>1,190,000</u>	<u>720,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,190,000</u>	<u>720,000</u>
001 Electricity			1,200,000	1,190,000	720,000
A034 TOTAL OCCUPANCY COSTS			<u>85,000</u>	<u>39,000</u>	<u>100,000</u>
A03402 Rent for Office Building			85,000	39,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,529,000</u>	<u>1,714,000</u>	<u>1,580,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>80,000</u>
001 Travelling Allowance			44,000		80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,485,000</u>	<u>1,714,000</u>	<u>1,500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4454 Police Station Sherwan (Operations) Abbottabad					
001 POL Charges A.planes H.coptors S.cars for Generator			1,485,000	1,714,000	1,500,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>126,000</u>	<u>276,000</u>
A03901 Stationery			<u>66,000</u>	<u>48,000</u>	<u>120,000</u>
001 Stationery			66,000	48,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>70,000</u>
001 Printing and publication			50,000	38,000	70,000
A03953 Investigation Cost			50,000	20,000	26,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>60,000</u>
002 Other Contingencies			39,000	20,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>62,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>62,000</u>	<u>150,000</u>
A13001 Transport			<u>132,000</u>	<u>62,000</u>	<u>150,000</u>
001 Transport			132,000	62,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>40,000</u>
001 Machinery and Equipment			20,000		40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>40,000</u>
A13201 Furniture and Fixture			20,000		40,000
Police Station Sherwan (Operations) Abbottabad			68,170,000	18,194,000	80,692,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,198,000</u>		<u>1,988,000</u>
A011 TOTAL PAY	1	39	<u>207,000</u>		<u>1,988,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	39	<u>207,000</u>		<u>1,988,000</u>
A01151 Total Basic Pay Other Staff	1	39	<u>207,000</u>		<u>1,988,000</u>
S138 Sub Inspector (BPS-14)		1			284,000
A149 Assistant Sub Inspector (BPS-11)		2			284,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)		2			284,000
C088 Constable (BPS-07)		30			284,000
C089 Constable Driver (BPS-07)		2			284,000
C095 Cook (BPS-03)		1			284,000
A012 TOTAL ALLOWANCES			<u>2,991,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,991,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			28,000		
A03 TOTAL OPERATING EXPENSES			<u>201,000</u>	<u>177,000</u>	<u>91,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4455 Police Station Women Police Station (Operations) Abbottabad					
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>144,000</u>	<u>119,000</u>	<u>21,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>11,000</u>	<u>20,000</u>
001 Travelling Allowance			44,000	11,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>100,000</u>	<u>108,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			100,000	108,000	1,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>58,000</u>	<u>70,000</u>
A03901 Stationery			<u>40,000</u>	<u>38,000</u>	<u>60,000</u>
001 Stationery			40,000	38,000	60,000
A03902 Printing and Publication			<u>10,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			10,000	5,000	10,000
A03970 Others				<u>15,000</u>	
002 Other Contingencies				15,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,000</u>	<u>30,000</u>	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			20,000	30,000	
Police Station Women Police Station (Operations) Abbottabad			3,419,000	207,000	2,079,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>97,219,000</u>	<u>27,061,000</u>	<u>90,666,000</u>
A011 TOTAL PAY	<u>269</u>	<u>269</u>	<u>47,584,000</u>	<u>14,936,000</u>	<u>64,948,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>227,000</u>		<u>477,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>477,000</u>
I012 Inspector (BPS-16)	1	1	227,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>268</u>	<u>268</u>	<u>47,357,000</u>	<u>14,936,000</u>	<u>64,471,000</u>
A01151 Total Basic Pay Other Staff	<u>268</u>	<u>268</u>	<u>47,357,000</u>	<u>14,936,000</u>	<u>64,471,000</u>
S138 Sub Inspector (BPS-14)	8	8	2,597,000		3,538,000
A149 Assistant Sub Inspector (BPS-11)	13	13	3,109,000		4,237,000
J013 Junior Clerk (BPS-11)	3	3	483,000		655,000
H015 Head Constable (BPS-09)	23	23	4,615,000		6,279,000
C088 Constable (BPS-07)	214	214	35,711,000		48,605,000
D788 Driver Constable (BPS-07)	2	2	264,000		360,000
C095 Cook (BPS-03)	4	4	462,000		633,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>49,635,000</u>	<u>12,125,000</u>	<u>25,718,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>49,605,000</u>	<u>12,125,000</u>	<u>25,718,000</u>
A01202 House Rent Allowance			12,550,000	1,357,000	2,073,000
A01203 Conveyance Allowance			4,922,000	1,110,000	1,699,000
A01207 Washing Allowance			67,000	81,000	128,000
A01208 Dress Allowance			60,000		2,000
A0120D Integrated Allowance			37,000		
A0120Q Fixed Daily Allowance			500,000	1,578,000	2,452,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,489,000</u>	<u>6,532,000</u>
001 Risk Allowance			1,000,000	4,489,000	6,532,000
A01217 Medical Allowance			3,667,000	841,000	1,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A0121T Adhoc Relief Allowance 2013			51,000	147,000	182,000
A0122C Adhoc Relief Allowance - 2015			21,000	99,000	122,000
A0122M Adhoc Relief Allowance 2016			2,738,000	7,000	
A0122Y Ad-hoc Relief Allowance 2017			2,728,000		
A0123G Ad-hoc Relief Allowance-2018			2,728,000		
A0123P Ad-hoc Relief Allowance 2019			2,719,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			8,442,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			7,142,000	4,000	
A0124R Adhoc Relief Allowance 2022				1,475,000	2,096,000
A0124X Adhoc Relief Allowance 2023					7,536,000
A01250 Incentive Allowance			<u>50,000</u>	<u>395,000</u>	<u>566,000</u>
001 Incentive Allowance			50,000	395,000	566,000
A01260 Ration Allowance			20,000	367,000	824,000
A01261 Constabulary Allowance for Police Personnel			50,000	175,000	270,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>4,259,000</u>	<u>5,302,000</u>	<u>4,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>170,000</u>	<u>174,000</u>
A03201 Postage and Telegraph			7,000		4,000
A03202 Telephone and Trunk Call			72,000	150,000	150,000
A03204 Electronic Communication			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Electronic Communication			20,000	20,000	20,000
A033 TOTAL UTILITIES			<u>1,111,000</u>	<u>961,000</u>	<u>990,000</u>
A03301 Gas			700,000	600,000	650,000
A03303 Electricity			<u>411,000</u>	<u>361,000</u>	<u>340,000</u>
001 Electricity			411,000	361,000	340,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4456 Police Station Havelian (Operations) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,844,000</u>	<u>4,012,000</u>	<u>3,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,800,000</u>	<u>3,990,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,800,000	3,990,000	3,000,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>159,000</u>	<u>216,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>90,000</u>
001 Stationery			66,000	50,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>80,000</u>
001 Printing and publication			50,000	38,000	80,000
A03953 Investigation Cost			50,000	38,000	1,000
A03970 Others			<u>39,000</u>	<u>33,000</u>	<u>45,000</u>
002 Other Contingencies			39,000	33,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>	<u>612,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>297,000</u>	<u>592,000</u>	<u>250,000</u>
A13001 Transport			<u>297,000</u>	<u>592,000</u>	<u>250,000</u>
001 Transport			297,000	592,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

AD4456 Police Station Havelian (Operations)
 Abbottabad

Police Station Havelian (Operations)
 Abbottabad

101,815,000

32,975,000

95,376,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4457	Police Station Lora (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,609,000</u>	<u>14,122,000</u>	<u>37,164,000</u>
A011	TOTAL PAY	71	71	<u>14,358,000</u>	<u>7,084,000</u>	<u>19,548,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>14,131,000</u>	<u>7,084,000</u>	<u>19,253,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>14,131,000</u>	<u>7,084,000</u>	<u>19,253,000</u>
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	6	6	1,531,000		2,086,000
C088	Constable (BPS-07)	53	53	10,303,000		14,021,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
C095	Cook (BPS-03)	2	2	231,000		317,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>12,251,000</u>	<u>7,038,000</u>	<u>17,616,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,251,000</u>	<u>7,038,000</u>	<u>17,616,000</u>
A01202	House Rent Allowance			2,544,000	856,000	1,602,000
A01203	Conveyance Allowance			1,037,000	715,000	1,318,000
A01207	Washing Allowance			50,000	53,000	96,000
A01208	Dress Allowance			48,000		9,000
A0120D	Integrated Allowance			31,000		
A0120Q	Fixed Daily Allowance			500,000	941,000	1,803,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>2,553,000</u>	<u>4,841,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
001 Risk Allowance			1,000,000	2,553,000	4,841,000
A01217 Medical Allowance			769,000	519,000	986,000
A0121T Adhoc Relief Allowance 2013			51,000	27,000	25,000
A0122C Adhoc Relief Allowance - 2015			21,000	18,000	17,000
A0122M Adhoc Relief Allowance 2016			566,000		
A0122Y Ad-hoc Relief Allowance 2017			556,000		
A0123G Ad-hoc Relief Allowance-2018			556,000		
A0123P Ad-hoc Relief Allowance 2019			547,000		
A0124H Special Allowance-2021			1,680,000	42,000	44,000
A0124L Weather Allowance			20,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,155,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				704,000	1,210,000
A0124X Adhoc Relief Allowance 2023					4,305,000
A01250 Incentive Allowance			<u>50,000</u>	<u>250,000</u>	<u>505,000</u>
001 Incentive Allowance			50,000	250,000	505,000
A01260 Ration Allowance			20,000	229,000	633,000
A01261 Constabulary Allowance for Police Personnel			50,000	108,000	198,000
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,989,000</u>	<u>2,021,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>72,000</u>	<u>91,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			72,000	72,000	75,000
A03204 Electronic Communication			<u>20,000</u>		<u>14,000</u>
001 Electronic Communication			20,000		14,000
A033 TOTAL UTILITIES			<u>445,000</u>	<u>391,000</u>	<u>500,000</u>
A03303 Electricity			<u>445,000</u>	<u>391,000</u>	<u>500,000</u>
001 Electricity			445,000	391,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>1,341,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>37,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4457 Police Station Lora (Operations) Abbottabad					
001 Travelling Allowance			44,000	37,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,304,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,304,000	1,200,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>185,000</u>	<u>180,000</u>
A03901 Stationery			<u>66,000</u>	<u>62,000</u>	<u>60,000</u>
001 Stationery			66,000	62,000	60,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			50,000	43,000	60,000
A03953 Investigation Cost			50,000	38,000	20,000
A03970 Others			<u>39,000</u>	<u>42,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	42,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>218,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>138,000</u>	<u>185,000</u>
A13001 Transport			<u>100,000</u>	<u>138,000</u>	<u>185,000</u>
001 Transport			100,000	138,000	185,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	40,000	15,000
Police Station Lora (Operations) Abbottabad			28,487,000	16,329,000	39,425,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4458	Police Station Nara (Operations) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,582,000</u>	<u>13,170,000</u>	<u>48,762,000</u>
A011	TOTAL PAY	121	121	<u>21,323,000</u>	<u>6,163,000</u>	<u>29,038,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	120	120	<u>21,096,000</u>	<u>6,163,000</u>	<u>28,743,000</u>
A01151	Total Basic Pay Other Staff	120	120	<u>21,096,000</u>	<u>6,163,000</u>	<u>28,743,000</u>
S138	Sub Inspector (BPS-14)	4	4	999,000		1,365,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,313,000		1,791,000
J013	Junior Clerk (BPS-11)	2	2	332,000		459,000
H015	Head Constable (BPS-09)	11	11	2,237,000		3,047,000
C088	Constable (BPS-07)	94	94	15,852,000		21,578,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
C095	Cook (BPS-03)	2	2	231,000		317,000
A012	TOTAL ALLOWANCES			<u>23,259,000</u>	<u>7,007,000</u>	<u>19,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>23,259,000</u>	<u>7,007,000</u>	<u>19,724,000</u>
A01202	House Rent Allowance			5,687,000	846,000	1,768,000
A01203	Conveyance Allowance			2,242,000	694,000	1,444,000
A01207	Washing Allowance			50,000	51,000	106,000
A01208	Dress Allowance			24,000		
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			500,000	928,000	2,026,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>2,656,000</u>	<u>5,379,000</u>
001	Risk Allowance			1,000,000	2,656,000	5,379,000
A01217	Medical Allowance			1,651,000	528,000	1,082,000
A0121T	Adhoc Relief Allowance 2013			51,000	12,000	43,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A0122C Adhoc Relief Allowance - 2015			21,000	8,000	29,000
A0122M Adhoc Relief Allowance 2016			1,237,000		6,000
A0122Y Ad-hoc Relief Allowance 2017			1,227,000		
A0123G Ad-hoc Relief Allowance-2018			1,227,000		
A0123P Ad-hoc Relief Allowance 2019			1,218,000		
A0124F Adhoc Relief Allowance-2021			34,000		
A0124H Special Allowance-2021			3,738,000	42,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,202,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				620,000	1,379,000
A0124X Adhoc Relief Allowance 2023					4,947,000
A01250 Incentive Allowance			<u>50,000</u>	<u>264,000</u>	<u>517,000</u>
001 Incentive Allowance			50,000	264,000	517,000
A01260 Ration Allowance			20,000	232,000	708,000
A01261 Constabulary Allowance for Police Personnel			50,000	102,000	221,000
A03 TOTAL OPERATING EXPENSES			<u>1,608,000</u>	<u>1,631,000</u>	<u>1,727,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>33,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			72,000	15,000	
A03204 Electronic Communication				<u>18,000</u>	<u>40,000</u>
001 Electronic Communication				18,000	40,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A03303 Electricity			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Electricity			200,000	200,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,238,000</u>	<u>1,245,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>34,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	34,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4458 Police Station Nara (Operations) Abbottabad					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,204,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,204,000	1,200,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>160,000</u>	<u>240,000</u>
A03901 Stationery			<u>66,000</u>	<u>55,000</u>	<u>110,000</u>
001 Stationery			66,000	55,000	110,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			50,000	43,000	60,000
A03953 Investigation Cost			50,000	37,000	30,000
A03970 Others			<u>39,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	25,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>134,000</u>	<u>237,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>94,000</u>	<u>197,000</u>	<u>100,000</u>
A13001 Transport			<u>94,000</u>	<u>197,000</u>	<u>100,000</u>
001 Transport			94,000	197,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Nara (Operations) Abbottabad			46,324,000	15,038,000	50,649,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4459	Police Station Dongagali (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				82,911,000	15,166,000	105,191,000
A011	TOTAL PAY		232	232	40,914,000	7,218,000	73,926,000
A011-2	TOTAL PAY OF OTHER STAFF		232	232	40,914,000	7,218,000	73,926,000
A01151	Total Basic Pay Other Staff		232	232	40,914,000	7,218,000	73,926,000
S138	Sub Inspector	(BPS-14)	6	6	1,363,000		1,856,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	3,080,000		4,193,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	18	18	3,398,000		4,630,000
C088	Constable	(BPS-07)	185	185	32,031,000		61,804,000
D788	Driver Constable	(BPS-07)	1	1	132,000		186,000
C095	Cook	(BPS-03)	2	2	231,000		317,000
N005	Naib Qasid	(BPS-03)	2	2	231,000		317,000
S162	Sweeper	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				41,997,000	7,948,000	31,265,000
A012-1	TOTAL REGULAR ALLOWANCES				41,997,000	7,948,000	31,265,000
A01202	House Rent Allowance				10,555,000	943,000	3,000,000
A01203	Conveyance Allowance				4,132,000	789,000	2,300,000
A01207	Washing Allowance				60,000	58,000	200,000
A01208	Dress Allowance				60,000		
A0120D	Integrated Allowance				38,000		
A0120Q	Fixed Daily Allowance				500,000	1,066,000	3,200,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,025,000</u>	<u>8,000,000</u>
001	Risk Allowance				1,000,000	3,025,000	8,000,000
A01217	Medical Allowance				3,077,000	582,000	2,000,000
A0121T	Adhoc Relief Allowance 2013				51,000	23,000	40,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	25,000
A0122M	Adhoc Relief Allowance 2016				2,294,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A0122Y Ad-hoc Relief Allowance 2017			2,284,000		
A0123G Ad-hoc Relief Allowance-2018			2,284,000		
A0123P Ad-hoc Relief Allowance 2019			2,275,000		
A0124H Special Allowance-2021			7,056,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			6,140,000		
A0124R Adhoc Relief Allowance 2022				718,000	2,000,000
A0124X Adhoc Relief Allowance 2023					8,000,000
A01250 Incentive Allowance			<u>50,000</u>	<u>343,000</u>	<u>1,000,000</u>
001 Incentive Allowance			50,000	343,000	1,000,000
A01260 Ration Allowance			20,000	266,000	1,100,000
A01261 Constabulary Allowance for Police Personnel			50,000	119,000	400,000
A03 TOTAL OPERATING EXPENSES			<u>3,774,000</u>	<u>4,392,000</u>	<u>2,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>166,000</u>	<u>160,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	136,000	120,000
A03204 Electronic Communication			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Electronic Communication			20,000	30,000	40,000
A033 TOTAL UTILITIES			<u>1,550,000</u>	<u>1,567,000</u>	<u>820,000</u>
A03301 Gas			50,000		
A03303 Electricity			<u>1,500,000</u>	<u>1,567,000</u>	<u>820,000</u>
001 Electricity			1,500,000	1,567,000	820,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,920,000</u>	<u>2,462,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>50,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	50,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,876,000</u>	<u>2,412,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,876,000	2,412,000	1,300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4459 Police Station Dongagali (Operations) Abbottabad					
A039 TOTAL GENERAL			<u>205,000</u>	<u>197,000</u>	<u>206,000</u>
A03901 Stationery			<u>66,000</u>	<u>66,000</u>	<u>80,000</u>
001 Stationery			66,000	66,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>48,000</u>	<u>60,000</u>
001 Printing and publication			50,000	48,000	60,000
A03953 Investigation Cost			50,000	38,000	26,000
A03970 Others			<u>39,000</u>	<u>45,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	45,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>257,000</u>	<u>229,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>177,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>177,000</u>	<u>200,000</u>
001 Transport			165,000	177,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	40,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	40,000	15,000
Police Station Dongagali (Operations) Abbottabad			86,890,000	19,815,000	107,956,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4460	Police Station Bakot (Operations) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				47,116,000	14,522,000	47,431,000
A011	TOTAL PAY		130	130	22,919,000	7,741,000	31,210,000
A011-2	TOTAL PAY OF OTHER STAFF		130	130	22,919,000	7,741,000	31,210,000
A01151	Total Basic Pay Other Staff		130	130	22,919,000	7,741,000	31,210,000
S138	Sub Inspector	(BPS-14)	4	4	729,000		994,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	959,000		1,310,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	13	13	2,520,000		3,429,000
C088	Constable	(BPS-07)	102	102	17,917,000		24,384,000
C095	Cook	(BPS-03)	2	2	231,000		317,000
N005	Naib Qasid	(BPS-03)	2	2	231,000		317,000
A012	TOTAL ALLOWANCES				24,197,000	6,781,000	16,221,000
A012-1	TOTAL REGULAR ALLOWANCES				24,197,000	6,781,000	16,221,000
A01202	House Rent Allowance				5,888,000	799,000	1,398,000
A01203	Conveyance Allowance				2,306,000	683,000	1,140,000
A01207	Washing Allowance				50,000	46,000	83,000
A01208	Dress Allowance				48,000		
A0120D	Integrated Allowance				30,000		
A0120Q	Fixed Daily Allowance				500,000	864,000	1,532,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,401,000</u>	<u>4,230,000</u>
001	Risk Allowance				1,000,000	2,401,000	4,230,000
A01217	Medical Allowance				1,727,000	482,000	846,000
A0121T	Adhoc Relief Allowance 2013				51,000	57,000	77,000
A0122C	Adhoc Relief Allowance - 2015				21,000	38,000	52,000
A0122M	Adhoc Relief Allowance 2016				1,284,000	15,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,274,000		
A0123G	Ad-hoc Relief Allowance-2018				1,274,000		
A0123P	Ad-hoc Relief Allowance 2019				1,265,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
A0124F Adhoc Relief Allowance-2021			11,000		
A0124H Special Allowance-2021			3,906,000	42,000	44,000
A0124L Weather Allowance			1,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,441,000	50,000	25,000
A0124R Adhoc Relief Allowance 2022				761,000	1,229,000
A0124X Adhoc Relief Allowance 2023					4,426,000
A01250 Incentive Allowance			<u>50,000</u>	<u>230,000</u>	<u>417,000</u>
001 Incentive Allowance			50,000	230,000	417,000
A01260 Ration Allowance			20,000	210,000	551,000
A01261 Constabulary Allowance for Police Personnel			50,000	103,000	171,000
A03 TOTAL OPERATING EXPENSES			<u>2,772,000</u>	<u>2,627,000</u>	<u>2,999,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>120,000</u>	<u>145,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	90,000	92,000
A03204 Electronic Communication			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	30,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>350,000</u>	<u>564,000</u>
A03303 Electricity			<u>400,000</u>	<u>350,000</u>	<u>564,000</u>
001 Electricity			400,000	350,000	564,000
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>87,000</u>	<u>100,000</u>
A03402 Rent for Office Building			50,000	87,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,018,000</u>	<u>1,898,000</u>	<u>1,880,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	28,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,974,000</u>	<u>1,870,000</u>	<u>1,800,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4460 Police Station Bakot (Operations) Abbottabad					
001 POL Charges A.planes H.coptors S.cars for Generator			1,974,000	1,870,000	1,800,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>172,000</u>	<u>310,000</u>
A03901 Stationery			<u>66,000</u>	<u>54,000</u>	<u>140,000</u>
001 Stationery			66,000	54,000	140,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>70,000</u>
001 Printing and publication			50,000	43,000	70,000
A03953 Investigation Cost			50,000	38,000	40,000
A03970 Others			<u>39,000</u>	<u>37,000</u>	<u>60,000</u>
002 Other Contingencies			39,000	37,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>454,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>394,000</u>	<u>200,000</u>
A13001 Transport			<u>176,000</u>	<u>394,000</u>	<u>200,000</u>
001 Transport			176,000	394,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	30,000	40,000
Police Station Bakot (Operations) Abbottabad			50,104,000	17,603,000	50,710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,936,000</u>	<u>13,528,000</u>	<u>41,125,000</u>
A011 TOTAL PAY	<u>77</u>	<u>77</u>	<u>14,886,000</u>	<u>7,004,000</u>	<u>20,268,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>227,000</u>	<u>66,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>66,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>76</u>	<u>76</u>	<u>14,659,000</u>	<u>6,938,000</u>	<u>19,973,000</u>
A01151 Total Basic Pay Other Staff	<u>76</u>	<u>76</u>	<u>14,659,000</u>	<u>6,938,000</u>	<u>19,973,000</u>
S138 Sub Inspector (BPS-14)	3	3	817,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	1,501,000		2,042,000
C088 Constable (BPS-07)	59	59	11,094,000		15,102,000
C095 Cook (BPS-03)	1	1	116,000		164,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>14,050,000</u>	<u>6,524,000</u>	<u>20,857,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,050,000</u>	<u>6,524,000</u>	<u>20,857,000</u>
A01202 House Rent Allowance			3,148,000	790,000	2,099,000
A01203 Conveyance Allowance			1,257,000	642,000	1,262,000
A01207 Washing Allowance			50,000	43,000	126,000
A01208 Dress Allowance			24,000	1,000	15,000
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	853,000	1,699,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,349,000</u>	<u>6,095,000</u>
001 Risk Allowance			1,000,000	2,349,000	6,095,000
A01217 Medical Allowance			913,000	474,000	1,315,000
A0121T Adhoc Relief Allowance 2013			51,000	46,000	143,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A0122C Adhoc Relief Allowance - 2015			21,000	31,000	105,000
A0122M Adhoc Relief Allowance 2016			683,000	5,000	
A0122Y Ad-hoc Relief Allowance 2017			673,000		
A0123G Ad-hoc Relief Allowance-2018			673,000		
A0123P Ad-hoc Relief Allowance 2019			664,000		
A0124F Adhoc Relief Allowance-2021			4,000		
A0124H Special Allowance-2021			2,016,000	42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			2,233,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				698,000	1,336,000
A0124X Adhoc Relief Allowance 2023					4,835,000
A01250 Incentive Allowance			<u>50,000</u>	<u>226,000</u>	<u>629,000</u>
001 Incentive Allowance			50,000	226,000	629,000
A01260 Ration Allowance			20,000	206,000	579,000
A01261 Constabulary Allowance for Police Personnel			50,000	94,000	550,000
A03 TOTAL OPERATING EXPENSES			<u>2,073,000</u>	<u>2,192,000</u>	<u>2,201,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>119,000</u>	<u>173,000</u>
A03201 Postage and Telegraph			7,000	4,000	3,000
A03202 Telephone and Trunk Call			72,000	100,000	120,000
A03204 Electronic Communication			<u>20,000</u>	<u>15,000</u>	<u>50,000</u>
001 Electronic Communication			20,000	15,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>385,000</u>	<u>48,000</u>
A03303 Electricity			<u>400,000</u>	<u>385,000</u>	<u>48,000</u>
001 Electricity			400,000	385,000	48,000
A034 TOTAL OCCUPANCY COSTS			<u>110,000</u>	<u>124,000</u>	<u>300,000</u>
A03402 Rent for Office Building			110,000	124,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,259,000</u>	<u>1,409,000</u>	<u>1,380,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4461 Police Station Bagnotar (Operations) Abbottabad					
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	28,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,215,000</u>	<u>1,381,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,215,000	1,381,000	1,300,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>155,000</u>	<u>300,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>140,000</u>
001 Stationery			66,000	50,000	140,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>70,000</u>
001 Printing and publication			50,000	38,000	70,000
A03953 Investigation Cost			50,000	38,000	30,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>60,000</u>
002 Other Contingencies			39,000	29,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>210,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>150,000</u>	<u>200,000</u>
001 Transport			100,000	150,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
Police Station Bagnotar (Operations) Abbottabad			31,149,000	15,930,000	43,596,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,124,000</u>	<u>7,018,000</u>	<u>36,878,000</u>
A011 TOTAL PAY	72	72	<u>13,276,000</u>	<u>4,021,000</u>	<u>25,343,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	71	71	<u>13,049,000</u>	<u>4,021,000</u>	<u>25,048,000</u>
A01151 Total Basic Pay Other Staff	71	71	<u>13,049,000</u>	<u>4,021,000</u>	<u>25,048,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	1,501,000		2,042,000
C088 Constable (BPS-07)	57	57	9,968,000		20,843,000
C095 Cook (BPS-03)	1	1	116,000		164,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>13,848,000</u>	<u>2,997,000</u>	<u>11,535,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,848,000</u>	<u>2,997,000</u>	<u>11,535,000</u>
A01202 House Rent Allowance			3,116,000	290,000	900,000
A01203 Conveyance Allowance			1,248,000	255,000	850,000
A01207 Washing Allowance			50,000	19,000	100,000
A01208 Dress Allowance			24,000		4,000
A0120D Integrated Allowance			20,000		
A0120E Housing Subsidy Allowance				63,000	67,000
A0120Q Fixed Daily Allowance			500,000	349,000	1,000,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>993,000</u>	<u>3,000,000</u>
001 Risk Allowance			1,000,000	993,000	3,000,000
A01217 Medical Allowance			931,000	186,000	800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4462 Police Station Mangal (Operations) Abbottabad					
A0121T Adhoc Relief Allowance 2013			51,000	51,000	67,000
A0121W Counter Terrorism Allowance				144,000	
A0122C Adhoc Relief Allowance - 2015			21,000	35,000	47,000
A0122M Adhoc Relief Allowance 2016			688,000		
A0122Y Ad-hoc Relief Allowance 2017			678,000		
A0123G Ad-hoc Relief Allowance-2018			678,000		
A0123P Ad-hoc Relief Allowance 2019			669,000		
A0124F Adhoc Relief Allowance-2021			3,000		
A0124H Special Allowance-2021			2,058,000		
A0124L Weather Allowance			1,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,992,000		
A0124R Adhoc Relief Allowance 2022				395,000	850,000
A0124X Adhoc Relief Allowance 2023					3,000,000
A01250 Incentive Allowance			<u>50,000</u>	<u>92,000</u>	<u>350,000</u>
001 Incentive Allowance			50,000	92,000	350,000
A01260 Ration Allowance			20,000	84,000	350,000
A01261 Constabulary Allowance for Police Personnel			50,000	41,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>2,093,000</u>	<u>2,577,000</u>	<u>3,034,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>100,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	100,000	65,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>950,000</u>	<u>1,121,000</u>
A03301 Gas			150,000	300,000	600,000
A03303 Electricity			<u>400,000</u>	<u>650,000</u>	<u>521,000</u>
001 Electricity			400,000	650,000	521,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,259,000</u>	<u>1,385,000</u>	<u>1,580,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	22,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4462	Police Station Mangal (Operations) Abbottabad				
A03807	P.O.L Charges	A.planes	<u>1,215,000</u>	<u>1,363,000</u>	<u>1,500,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	1,215,000	1,363,000	1,500,000
A039	TOTAL GENERAL		<u>205,000</u>	<u>142,000</u>	<u>265,000</u>
A03901	Stationery		<u>66,000</u>	<u>50,000</u>	<u>120,000</u>
001	Stationery		66,000	50,000	120,000
A03902	Printing and Publication		<u>50,000</u>	<u>38,000</u>	<u>70,000</u>
001	Printing and publication		50,000	38,000	70,000
A03953	Investigation Cost		50,000	25,000	15,000
A03970	Others		<u>39,000</u>	<u>29,000</u>	<u>60,000</u>
002	Other Contingencies		39,000	29,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>212,000</u>	<u>175,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>172,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>172,000</u>	<u>100,000</u>
001	Transport		100,000	172,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	20,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>35,000</u>
A13201	Furniture and Fixture		20,000	20,000	35,000
Police Station Mangal (Operations) Abbottabad			29,357,000	9,807,000	40,087,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4463	Regional Police Station CTD (Operation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>245,254,000</u>	<u>261,964,000</u>	<u>413,468,000</u>
A011	TOTAL PAY	328	328	<u>125,196,000</u>	<u>115,751,000</u>	<u>169,217,000</u>
A011-1	TOTAL PAY OF OFFICERS	25	25	<u>16,437,000</u>	<u>11,898,000</u>	<u>21,196,000</u>
A01101	Total Basic Pay Of Officer	25	25	16,437,000	11,898,000	21,196,000
I012	Inspector (BPS-16)	25	25	16,437,000		21,196,000
A011-2	TOTAL PAY OF OTHER STAFF	303	303	<u>108,759,000</u>	<u>103,853,000</u>	<u>148,021,000</u>
A01151	Total Basic Pay Other Staff	303	303	108,759,000	103,853,000	148,021,000
S138	Sub Inspector (BPS-14)	32	32	16,497,000		22,452,000
A149	Assistant Sub Inspector (BPS-11)	58	58	23,500,000		31,985,000
J013	Junior Clerk (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	43	43	15,327,000		20,857,000
C088	Constable (BPS-07)	169	169	53,284,000		72,520,000
A012	TOTAL ALLOWANCES			<u>120,058,000</u>	<u>146,213,000</u>	<u>244,251,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>120,057,000</u>	<u>146,213,000</u>	<u>244,251,000</u>
A01202	House Rent Allowance			6,676,000	8,918,000	9,100,000
A01203	Conveyance Allowance			8,372,000	7,696,000	7,787,000
A01207	Washing Allowance			544,000	468,000	479,000
A01208	Dress Allowance			56,000	222,000	202,000
A0120E	Housing Subsidy Allowance			140,000	154,000	
A0120Q	Fixed Daily Allowance			11,211,000	10,514,000	10,553,000
A01210	Risk Allowance			<u>14,357,000</u>	<u>27,685,000</u>	<u>28,267,000</u>
001	Risk Allowance			14,357,000	27,685,000	28,267,000
A01217	Medical Allowance			5,562,000	5,025,000	5,128,000
A0121T	Adhoc Relief Allowance 2013			1,766,000	1,474,000	1,466,000
A0121W	Counter Terrorism Allowance			7,348,000	64,717,000	119,205,000
A0122C	Adhoc Relief Allowance - 2015			1,184,000	1,003,000	1,010,000
A0122M	Adhoc RelEIF Allowance 2016			6,085,000	5,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Regional Police Station CTD (Operation) Abbottabad					
A0122Y Ad-hoc Relief Allowance 2017			8,471,000	38,000	32,000
A01233 Unattractive Area Allowance			<u>156,000</u>	<u>802,000</u>	<u>760,000</u>
001 Unattractive Area Allowance			156,000	802,000	760,000
A01239 Special allowance			<u>50,000</u>		
001 Special Allowance			50,000		
A0123G Ad-hoc Relief Allowance-2018			8,471,000	36,000	33,000
A0123P Ad-hoc Relief Allowance 2019			8,471,000	35,000	23,000
A0124F Adhoc Relief Allowance-2021			7,912,000	28,000	10,000
A0124H Special Allowance-2021			92,000	11,000	59,000
A0124L Weather Allowance			50,000	543,000	800,000
A0124N Disparity Reduction Allowance 2022- 15%			16,435,000	26,000	16,000
A0124R Adhoc Relief Allowance 2022				11,395,000	11,575,000
A0124X Adhoc Relief Allowance 2023					41,167,000
A01250 Incentive Allowance			<u>2,451,000</u>	<u>2,105,000</u>	<u>2,206,000</u>
001 Incentive Allowance			2,451,000	2,105,000	2,206,000
A01260 Ration Allowance			2,478,000	2,135,000	3,189,000
A01261 Constabulary Allowance for Police Personnel			1,330,000	1,178,000	1,184,000
A01270 Other			<u>389,000</u>		
092 Police Services Uniform Allowance			389,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>20,135,000</u>	<u>21,577,000</u>	<u>29,492,000</u>
A032 TOTAL COMMUNICATIONS			<u>522,000</u>	<u>485,000</u>	<u>635,000</u>
A03201 Postage and Telegraph			22,000	16,000	35,000
A03202 Telephone and Trunk Call			500,000	469,000	600,000
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>1,524,000</u>	<u>2,100,000</u>
A03301 Gas			600,000	594,000	900,000
A03303 Electricity			<u>1,000,000</u>	<u>930,000</u>	<u>1,200,000</u>
001 Electricity			1,000,000	930,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Regional Police Station CTD (Operation) Abbottabad					
A034 TOTAL OCCUPANCY COSTS			<u>1,070,000</u>	<u>1,574,000</u>	<u>2,133,000</u>
A03402 Rent for Office Building			1,070,000	1,574,000	2,133,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,150,000</u>	<u>16,543,000</u>	<u>22,000,000</u>
A03805 Travelling Allowance			<u>1,650,000</u>	<u>1,212,000</u>	<u>5,000,000</u>
001 Travelling Allowance			1,650,000	1,212,000	5,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,500,000</u>	<u>15,331,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,500,000	15,331,000	17,000,000
A039 TOTAL GENERAL			<u>1,793,000</u>	<u>1,451,000</u>	<u>2,624,000</u>
A03901 Stationery			<u>330,000</u>	<u>247,000</u>	<u>697,000</u>
001 Stationery			330,000	247,000	697,000
A03902 Printing and Publication			<u>66,000</u>	<u>33,000</u>	<u>350,000</u>
001 Printing and publication			66,000	33,000	350,000
A03905 Newspapers Periodicals and Books			20,000	9,000	75,000
A03907 Advertising & Publicity					<u>140,000</u>
001 Advertising and Publicity					140,000
A03914 Secret service expenditure					<u>100,000</u>
001 Secret Service Charges					100,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,100,000	943,000	772,000
A03970 Others			<u>276,000</u>	<u>219,000</u>	<u>490,000</u>
002 Other Contingencies			275,000	219,000	490,000
020 Dietary Charges			1,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,711,000</u>	<u>1,900,000</u>
A041 TOTAL PENSION				<u>1,711,000</u>	<u>1,900,000</u>
A04114 Superannuation Encashment of L.P.R				1,711,000	1,900,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4463 Regional Police Station CTD (Operation) Abbottabad					
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>150,000</u>	<u>380,000</u>
A061 TOTAL SCHOLARSHIP			<u>200,000</u>	<u>150,000</u>	<u>380,000</u>
A06103 Cash awards			200,000	150,000	380,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,430,000</u>	<u>1,402,000</u>	<u>1,990,000</u>
A130 TOTAL TRANSPORT			<u>1,300,000</u>	<u>1,272,000</u>	<u>1,590,000</u>
A13001 Transport			<u>1,300,000</u>	<u>1,272,000</u>	<u>1,590,000</u>
001 Transport			1,300,000	1,272,000	1,590,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	<u>300,000</u>
001 Machinery and Equipment			110,000	110,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			20,000	20,000	100,000
Regional Police Station CTD (Operation) Abbottabad			267,019,000	286,804,000	447,230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,594,000</u>	<u>18,898,000</u>	<u>23,192,000</u>
A011 TOTAL PAY	28	27	<u>8,016,000</u>	<u>11,607,000</u>	<u>10,854,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>805,000</u>	<u>654,000</u>	<u>1,037,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>805,000</u>	<u>654,000</u>	<u>1,037,000</u>
I012 Inspector (BPS-16)	2	2	805,000		1,037,000
A011-2 TOTAL PAY OF OTHER STAFF	26	25	<u>7,211,000</u>	<u>10,953,000</u>	<u>9,817,000</u>
A01151 Total Basic Pay Other Staff	26	25	<u>7,211,000</u>	<u>10,953,000</u>	<u>9,817,000</u>
S138 Sub Inspector (BPS-14)	1	1	760,000		1,037,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,214,000		1,649,000
H015 Head Constable (BPS-09)	7	6	1,844,000		2,512,000
C088 Constable (BPS-07)	13	13	3,277,000		4,455,000
C095 Cook (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>6,578,000</u>	<u>7,291,000</u>	<u>12,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,578,000</u>	<u>7,291,000</u>	<u>12,338,000</u>
A01202 House Rent Allowance			701,000	798,000	866,000
A01203 Conveyance Allowance			510,000	685,000	761,000
A01207 Washing Allowance			50,000	44,000	45,000
A01208 Dress Allowance			21,000	13,000	24,000
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	887,000	959,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,479,000</u>	<u>2,686,000</u>
001 Risk Allowance			1,000,000	2,479,000	2,686,000
A01217 Medical Allowance			500,000	460,000	491,000
A0121T Adhoc Relief Allowance 2013			51,000	155,000	164,000
A0122C Adhoc Relief Allowance - 2015			21,000	104,000	109,000
A0122M Adhoc Relief Allowance 2016			154,000		
A0122Y Ad-hoc Relief Allowance 2017			144,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			196,000		
A0124H Special Allowance-2021			378,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,192,000		
A0124R Adhoc Relief Allowance 2022				1,146,000	1,222,000
A0124X Adhoc Relief Allowance 2023					4,373,000
A01250 Incentive Allowance			<u>50,000</u>	<u>217,000</u>	<u>224,000</u>
001 Incentive Allowance			50,000	217,000	224,000
A01260 Ration Allowance			20,000	199,000	301,000
A01261 Constabulary Allowance for Police Personnel			70,000	104,000	113,000
A03 TOTAL OPERATING EXPENSES			<u>1,384,000</u>	<u>1,445,000</u>	<u>1,953,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>150,000</u>	<u>300,000</u>
A03301 Gas			150,000	150,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>896,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>38,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	38,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>858,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	858,000	1,000,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>399,000</u>	<u>570,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>140,000</u>
001 Stationery			44,000	44,000	140,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4464 Police Station Cantt (Investigation) Abbottabad					
001 Printing and publication			40,000	35,000	70,000
A03953 Investigation Cost			396,000	297,000	300,000
A03970 Others			<u>28,000</u>	<u>23,000</u>	<u>60,000</u>
002 Other Contingencies			28,000	23,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>280,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>220,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>220,000</u>	<u>200,000</u>
001 Transport			100,000	220,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	30,000	40,000
Police Station Cantt (Investigation) Abbottabad			16,118,000	20,623,000	25,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,724,000</u>	<u>10,008,000</u>	<u>15,375,000</u>
A011 TOTAL PAY	23	19	<u>6,278,000</u>	<u>6,013,000</u>	<u>8,506,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>605,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>605,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	22	18	<u>5,618,000</u>	<u>5,408,000</u>	<u>7,654,000</u>
A01151 Total Basic Pay Other Staff	22	18	<u>5,618,000</u>	<u>5,408,000</u>	<u>7,654,000</u>
S138 Sub Inspector (BPS-14)	3	2	1,085,000		1,474,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		622,000
H015 Head Constable (BPS-09)	4	4	1,078,000		1,474,000
C088 Constable (BPS-07)	12	9	3,002,000		4,084,000
A012 TOTAL ALLOWANCES			<u>6,446,000</u>	<u>3,995,000</u>	<u>6,869,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,446,000</u>	<u>3,995,000</u>	<u>6,869,000</u>
A01202 House Rent Allowance			758,000	410,000	481,000
A01203 Conveyance Allowance			510,000	388,000	441,000
A01207 Washing Allowance			50,000	23,000	26,000
A01208 Dress Allowance			21,000	11,000	15,000
A0120Q Fixed Daily Allowance			500,000	546,000	613,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,387,000</u>	<u>1,587,000</u>
001 Risk Allowance			1,000,000	1,387,000	1,587,000
A01217 Medical Allowance			500,000	246,000	280,000
A0121T Adhoc Relief Allowance 2013			200,000	73,000	78,000
A0122C Adhoc Relief Allowance - 2015			21,000	50,000	53,000
A0122M Adhoc Relief Allowance 2016			155,000		
A0122Y Ad-hoc Relief Allowance 2017			145,000		
A01233 Unattractive Area Allowance				<u>12,000</u>	
001 Unattractive Area Allowance				12,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			135,000		
A0124H Special Allowance-2021			378,000		
A0124N Disparity Reduction Allowance 2022- 15%			933,000		
A0124R Adhoc Relief Allowance 2022				596,000	641,000
A0124X Adhoc Relief Allowance 2023					2,306,000
A01250 Incentive Allowance			<u>50,000</u>	<u>88,000</u>	<u>107,000</u>
001 Incentive Allowance			50,000	88,000	107,000
A01260 Ration Allowance			20,000	104,000	174,000
A01261 Constabulary Allowance for Police Personnel			70,000	61,000	67,000
A03 TOTAL OPERATING EXPENSES			<u>1,256,000</u>	<u>999,000</u>	<u>1,257,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>763,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>39,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	39,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>724,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	724,000	1,000,000
A039 TOTAL GENERAL			<u>530,000</u>	<u>236,000</u>	<u>217,000</u>
A03901 Stationery			<u>44,000</u>	<u>38,000</u>	<u>35,000</u>
001 Stationery			44,000	38,000	35,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>35,000</u>
001 Printing and publication			40,000	28,000	35,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			396,000	143,000	120,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4465 Police Station City (Investigation) Abbottabad					
A03970 Others			<u>28,000</u>	<u>27,000</u>	<u>27,000</u>
002 Other Contingencies			28,000	27,000	27,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>852,000</u>	
A041 TOTAL PENSION				<u>852,000</u>	
A04114 Superannuation Encashment of L.P.R				852,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>138,000</u>	<u>84,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>98,000</u>	<u>70,000</u>
A13001 Transport			<u>100,000</u>	<u>98,000</u>	<u>70,000</u>
001 Transport			100,000	98,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			20,000	40,000	14,000
Police Station City (Investigation) Abbottabad			14,120,000	11,997,000	16,716,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,047,000</u>	<u>14,859,000</u>	<u>21,378,000</u>
A011 TOTAL PAY	29	29	<u>8,440,000</u>	<u>9,019,000</u>	<u>11,444,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>805,000</u>	<u>536,000</u>	<u>1,037,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>805,000</u>	<u>536,000</u>	<u>1,037,000</u>
I012 Inspector (BPS-16)	2	2	805,000		1,037,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>7,635,000</u>	<u>8,483,000</u>	<u>10,407,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>7,635,000</u>	<u>8,483,000</u>	<u>10,407,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,571,000		2,140,000
H015 Head Constable (BPS-09)	6	6	1,611,000		2,195,000
C088 Constable (BPS-07)	14	14	3,821,000		5,198,000
C095 Cook (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>6,607,000</u>	<u>5,840,000</u>	<u>9,934,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,607,000</u>	<u>5,840,000</u>	<u>9,934,000</u>
A01202 House Rent Allowance			701,000	645,000	695,000
A01203 Conveyance Allowance			510,000	564,000	629,000
A01207 Washing Allowance			50,000	36,000	36,000
A01208 Dress Allowance			21,000	10,000	21,000
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	715,000	777,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,991,000</u>	<u>2,154,000</u>
001 Risk Allowance			1,000,000	1,991,000	2,154,000
A01217 Medical Allowance			500,000	369,000	391,000
A0121T Adhoc Relief Allowance 2013			21,000	117,000	127,000
A0122C Adhoc Relief Allowance - 2015			21,000	79,000	85,000
A0122M Adhoc Relief Allowance 2016			154,000		
A0122Y Ad-hoc Relief Allowance 2017			144,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			187,000		
A0124H Special Allowance-2021			378,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,260,000		
A0124R Adhoc Relief Allowance 2022				891,000	972,000
A0124X Adhoc Relief Allowance 2023					3,535,000
A01250 Incentive Allowance			<u>50,000</u>	<u>175,000</u>	<u>178,000</u>
001 Incentive Allowance			50,000	175,000	178,000
A01260 Ration Allowance			20,000	161,000	242,000
A01261 Constabulary Allowance for Police Personnel			70,000	86,000	92,000
A01270 Other				<u>1,000</u>	
001 Others				1,000	
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>1,072,000</u>	<u>1,582,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>681,000</u>	<u>1,080,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>80,000</u>
001 Travelling Allowance			44,000		80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>681,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	681,000	1,000,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>391,000</u>	<u>500,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>100,000</u>
001 Stationery			44,000	41,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			396,000	297,000	300,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4466 Police Station Mirpur (Investigation) Abbottabad					
A03970 Others			<u>28,000</u>	<u>23,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	23,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>310,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>250,000</u>	<u>150,000</u>
001 Transport			100,000	250,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Mirpur (Investigation) Abbottabad			16,421,000	16,241,000	23,150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,789,000</u>	<u>10,364,000</u>	<u>18,408,000</u>
A011 TOTAL PAY	24	24	<u>6,688,000</u>	<u>6,220,000</u>	<u>9,053,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>76,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>76,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>6,028,000</u>	<u>6,144,000</u>	<u>8,201,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>6,028,000</u>	<u>6,144,000</u>	<u>8,201,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
H015 Head Constable (BPS-09)	6	6	1,531,000		2,086,000
C088 Constable (BPS-07)	12	12	3,002,000		4,084,000
A012 TOTAL ALLOWANCES			<u>6,101,000</u>	<u>4,144,000</u>	<u>9,355,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,101,000</u>	<u>4,144,000</u>	<u>9,355,000</u>
A01202 House Rent Allowance			653,000	464,000	678,000
A01203 Conveyance Allowance			510,000	375,000	559,000
A01207 Washing Allowance			50,000	27,000	37,000
A01208 Dress Allowance					5,000
A0120Q Fixed Daily Allowance			500,000	520,000	781,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,426,000</u>	<u>2,104,000</u>
001 Risk Allowance			1,000,000	1,426,000	2,104,000
A01217 Medical Allowance			500,000	270,000	384,000
A0121T Adhoc Relief Allowance 2013			21,000	83,000	121,000
A0122C Adhoc Relief Allowance - 2015			21,000	49,000	75,000
A0122M Adhoc Relief Allowance 2016			138,000	2,000	
A0122Y Ad-hoc Relief Allowance 2017			128,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A0124F Adhoc Relief Allowance-2021			111,000		
A0124H Special Allowance-2021			336,000		
A0124N Disparity Reduction Allowance 2022- 15%			993,000		
A0124R Adhoc Relief Allowance 2022				619,000	894,000
A0124X Adhoc Relief Allowance 2023					3,225,000
A01250 Incentive Allowance			<u>50,000</u>	<u>116,000</u>	<u>159,000</u>
001 Incentive Allowance			50,000	116,000	159,000
A01260 Ration Allowance			20,000	122,000	244,000
A01261 Constabulary Allowance for Police Personnel			70,000	62,000	89,000
A03 TOTAL OPERATING EXPENSES			<u>1,634,000</u>	<u>1,734,000</u>	<u>2,172,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>450,000</u>	<u>350,000</u>
A03301 Gas			400,000	450,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>900,000</u>	<u>1,390,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>90,000</u>
001 Travelling Allowance			44,000	35,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>865,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	865,000	1,300,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>384,000</u>	<u>430,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>120,000</u>
001 Stationery			44,000	36,000	120,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001 Printing and publication			40,000	30,000	60,000
A03953 Investigation Cost			396,000	297,000	200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4467 Police Station Nawansher (Investigation) Abbottabad					
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>225,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>100,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			100,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
Police Station Nawansher (Investigation) Abbottabad			14,563,000	12,323,000	20,850,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4468	Police Station Sherwan (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,257,000</u>	<u>8,148,000</u>	<u>12,157,000</u>
A011	TOTAL PAY				<u>4,589,000</u>	<u>4,867,000</u>	<u>6,268,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,589,000</u>	<u>4,867,000</u>	<u>6,268,000</u>
A01151	Total Basic Pay Other Staff				<u>4,589,000</u>	<u>4,867,000</u>	<u>6,268,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	4	4	1,078,000		1,474,000
C088	Constable	(BPS-07)	10	10	2,185,000		2,981,000
A012	TOTAL ALLOWANCES				<u>5,668,000</u>	<u>3,281,000</u>	<u>5,889,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,668,000</u>	<u>3,281,000</u>	<u>5,889,000</u>
A01202	House Rent Allowance				550,000	371,000	434,000
A01203	Conveyance Allowance				510,000	273,000	328,000
A01207	Washing Allowance				50,000	21,000	26,000
A0120Q	Fixed Daily Allowance				500,000	416,000	492,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,152,000</u>	<u>1,348,000</u>
001	Risk Allowance				1,000,000	1,152,000	1,348,000
A01217	Medical Allowance				500,000	215,000	255,000
A0121T	Adhoc Relief Allowance 2013				51,000	62,000	71,000
A0122C	Adhoc Relief Allowance - 2015				21,000	41,000	48,000
A0122M	Adhoc Relief Allowance 2016				89,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	1,000	
A0124F	Adhoc Relief Allowance-2021				82,000	4,000	
A0124H	Special Allowance-2021				210,000		
A0124N	Disparity Reduction Allowance 2022- 15%				665,000		
A0124R	Adhoc Relief Allowance 2022					476,000	550,000
A0124X	Adhoc Relief Allowance 2023						1,989,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A01250 Incentive Allowance			<u>50,000</u>	<u>102,000</u>	<u>122,000</u>
001 Incentive Allowance			50,000	102,000	122,000
A01260 Ration Allowance			20,000	97,000	170,000
A01261 Constabulary Allowance for Police Personnel			70,000	48,000	56,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>511,000</u>	<u>1,317,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>1,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			7,000	1,000	2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>225,000</u>	<u>905,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>13,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	13,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>212,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	212,000	825,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>285,000</u>	<u>410,000</u>
A03901 Stationery			<u>44,000</u>	<u>32,000</u>	<u>110,000</u>
001 Stationery			44,000	32,000	110,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			396,000	210,000	200,000
A03970 Others			<u>28,000</u>	<u>13,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	13,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>		<u>160,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>90,000</u>
A13001 Transport			<u>100,000</u>		<u>90,000</u>
001 Transport			100,000		90,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4468 Police Station Sherwan (Investigation) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>40,000</u>
001 Machinery and Equipment			20,000		40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
Police Station Sherwan (Investigation) Abbottabad			11,631,000	8,659,000	13,634,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,092,000</u>		<u>808,000</u>
A011 TOTAL PAY	1	6	<u>151,000</u>		<u>808,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	6	<u>151,000</u>		<u>808,000</u>
A01151 Total Basic Pay Other Staff	1	6	<u>151,000</u>		<u>808,000</u>
S138 Sub Inspector (BPS-14)		1			153,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)		1			153,000
C088 Constable (BPS-07)		3			295,000
A012 TOTAL ALLOWANCES			<u>2,941,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,941,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01217 Medical Allowance			500,000		
A0122M Adhoc Relief Allowance 2016			16,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			42,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>673,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4469 Police Station Women Police Station (Investigation) Abbottabad					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>627,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>18,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	18,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>609,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	609,000	800,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>46,000</u>	<u>150,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>100,000</u>
001 Stationery			44,000	33,000	100,000
A03902 Printing and Publication			<u>40,000</u>		<u>20,000</u>
001 Printing and publication			40,000		20,000
A03953 Investigation Cost			396,000		
A03970 Others			<u>28,000</u>	<u>13,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	13,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>40,000</u>	<u>72,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>37,000</u>
A13001 Transport			<u>100,000</u>		<u>37,000</u>
001 Transport			100,000		37,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

AD4469 Police Station Women Police Station
 (Investigation) Abbottabad

Police Station Women Police Station
 (Investigation) Abbottabad

4,466,000

713,000

1,880,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
AD4470	Police Station Havelian (Investigation) Abbottabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			14,894,000	9,713,000	17,889,000
A011	TOTAL PAY	28	28	8,574,000	5,887,000	11,608,000
A011-1	TOTAL PAY OF OFFICERS	2	2	805,000	732,000	1,037,000
A01101	Total Basic Pay Of Officer	2	2	805,000	732,000	1,037,000
I012	Inspector (BPS-16)	2	2	805,000		1,037,000
A011-2	TOTAL PAY OF OTHER STAFF	26	26	7,769,000	5,155,000	10,571,000
A01151	Total Basic Pay Other Staff	26	26	7,769,000	5,155,000	10,571,000
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,214,000		1,649,000
H015	Head Constable (BPS-09)	6	6	1,703,000		2,315,000
C088	Constable (BPS-07)	14	14	3,821,000		5,198,000
A012	TOTAL ALLOWANCES			6,320,000	3,826,000	6,281,000
A012-1	TOTAL REGULAR ALLOWANCES			6,320,000	3,826,000	6,281,000
A01202	House Rent Allowance			597,000	456,000	453,000
A01203	Conveyance Allowance			510,000	366,000	394,000
A01207	Washing Allowance			50,000	21,000	23,000
A01208	Dress Allowance			21,000	14,000	15,000
A0120Q	Fixed Daily Allowance			500,000	496,000	535,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,297,000</u>	<u>1,405,000</u>
001	Risk Allowance			1,000,000	1,297,000	1,405,000
A01217	Medical Allowance			500,000	230,000	249,000
A0121T	Adhoc Relief Allowance 2013			21,000	76,000	76,000
A0122C	Adhoc Relief Allowance - 2015			21,000	51,000	51,000
A0122M	Adhoc RelEIF Allowance 2016			128,000		
A0122Y	Ad-hoc Relief Allowance 2017			118,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A0124F Adhoc Relief Allowance-2021			150,000		
A0124H Special Allowance-2021			294,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,270,000		
A0124R Adhoc Relief Allowance 2022				582,000	600,000
A0124X Adhoc Relief Allowance 2023					2,174,000
A01250 Incentive Allowance			<u>50,000</u>	<u>91,000</u>	<u>99,000</u>
001 Incentive Allowance			50,000	91,000	99,000
A01260 Ration Allowance			20,000	96,000	153,000
A01261 Constabulary Allowance for Police Personnel			70,000	50,000	54,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>1,187,000</u>	<u>1,278,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>806,000</u>	<u>935,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>52,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	52,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>754,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	754,000	900,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>381,000</u>	<u>343,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>30,000</u>
001 Stationery			44,000	33,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Printing and publication			40,000	30,000	26,000
A03953 Investigation Cost			396,000	297,000	260,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>27,000</u>
002 Other Contingencies			28,000	21,000	27,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4470 Police Station Havelian (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>183,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>143,000</u>	<u>70,000</u>
A13001 Transport			<u>100,000</u>	<u>143,000</u>	<u>70,000</u>
001 Transport			100,000	143,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Havelian (Investigation) Abbottabad			16,268,000	11,083,000	19,267,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4471	Police Station Lora (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,531,000</u>	<u>3,909,000</u>	<u>8,569,000</u>
A011	TOTAL PAY				<u>3,990,000</u>	<u>2,386,000</u>	<u>5,449,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,990,000</u>	<u>2,386,000</u>	<u>5,449,000</u>
A01151	Total Basic Pay Other Staff				<u>3,990,000</u>	<u>2,386,000</u>	<u>5,449,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	3	3	765,000		1,048,000
C088	Constable	(BPS-07)	8	8	1,899,000		2,588,000
A012	TOTAL ALLOWANCES				<u>5,541,000</u>	<u>1,523,000</u>	<u>3,120,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,541,000</u>	<u>1,523,000</u>	<u>3,120,000</u>
A01202	House Rent Allowance				550,000	167,000	241,000
A01203	Conveyance Allowance				510,000	142,000	179,000
A01207	Washing Allowance				50,000	9,000	12,000
A0120Q	Fixed Daily Allowance				500,000	194,000	238,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>518,000</u>	<u>678,000</u>
001	Risk Allowance				1,000,000	518,000	678,000
A01217	Medical Allowance				500,000	95,000	121,000
A0121T	Adhoc Relief Allowance 2013				51,000	32,000	70,000
A0122C	Adhoc Relief Allowance - 2015				21,000	22,000	47,000
A0122M	Adhoc Relief Allowance 2016				89,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				45,000		
A0124H	Special Allowance-2021				210,000		
A0124N	Disparity Reduction Allowance 2022- 15%				575,000		
A0124R	Adhoc Relief Allowance 2022					237,000	279,000
A0124X	Adhoc Relief Allowance 2023						1,021,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A01250 Incentive Allowance			<u>50,000</u>	<u>41,000</u>	<u>128,000</u>
001 Incentive Allowance			50,000	41,000	128,000
A01260 Ration Allowance			20,000	43,000	78,000
A01261 Constabulary Allowance for Police Personnel			70,000	23,000	28,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>399,000</u>	<u>957,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			7,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>156,000</u>	<u>545,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>49,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	49,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>107,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	107,000	500,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>243,000</u>	<u>408,000</u>
A03901 Stationery			<u>44,000</u>	<u>51,000</u>	<u>100,000</u>
001 Stationery			44,000	51,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			40,000	35,000	40,000
A03953 Investigation Cost			396,000	128,000	250,000
A03970 Others			<u>28,000</u>	<u>29,000</u>	<u>18,000</u>
002 Other Contingencies			28,000	29,000	18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>80,000</u>	<u>116,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>66,000</u>
A13001 Transport			<u>100,000</u>		<u>66,000</u>
001 Transport			100,000		66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4471 Police Station Lora (Investigation) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	40,000	20,000
Police Station Lora (Investigation) Abbottabad			10,905,000	4,388,000	9,642,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4472	Police Station Nara (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,110,000</u>	<u>4,085,000</u>	<u>7,335,000</u>
A011	TOTAL PAY				<u>3,586,000</u>	<u>2,500,000</u>	<u>4,903,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,586,000</u>	<u>2,500,000</u>	<u>4,903,000</u>
A01151	Total Basic Pay Other Staff				<u>3,586,000</u>	<u>2,500,000</u>	<u>4,903,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	765,000		1,048,000
C088	Constable	(BPS-07)	8	8	1,899,000		2,588,000
A012	TOTAL ALLOWANCES				<u>5,524,000</u>	<u>1,585,000</u>	<u>2,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,524,000</u>	<u>1,585,000</u>	<u>2,432,000</u>
A01202	House Rent Allowance				550,000	174,000	169,000
A01203	Conveyance Allowance				510,000	148,000	145,000
A01207	Washing Allowance				50,000	10,000	9,000
A0120Q	Fixed Daily Allowance				500,000	203,000	199,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>540,000</u>	<u>525,000</u>
001	Risk Allowance				1,000,000	540,000	525,000
A01217	Medical Allowance				500,000	98,000	95,000
A0121T	Adhoc Relief Allowance 2013				51,000	33,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				89,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				81,000		
A0124H	Special Allowance-2021				210,000		
A0124N	Disparity Reduction Allowance 2022- 15%				522,000		
A0124R	Adhoc Relief Allowance 2022					248,000	242,000
A0124X	Adhoc Relief Allowance 2023						867,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A01250 Incentive Allowance			<u>50,000</u>	<u>41,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	41,000	39,000
A01260 Ration Allowance			20,000	44,000	63,000
A01261 Constabulary Allowance for Police Personnel			70,000	24,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>283,000</u>	<u>352,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>		<u>30,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>508,000</u>	<u>283,000</u>	<u>320,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			44,000	41,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			40,000	35,000	40,000
A03953 Investigation Cost			396,000	187,000	200,000
A03970 Others			<u>28,000</u>	<u>20,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>50,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4472 Police Station Nara (Investigation) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Nara (Investigation) Abbottabad			10,484,000	4,418,000	7,727,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,877,000</u>	<u>6,176,000</u>	<u>10,509,000</u>
A011 TOTAL PAY	17	17	<u>4,117,000</u>	<u>3,694,000</u>	<u>5,795,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>477,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>477,000</u>
I012 Inspector (BPS-16)	1	1	227,000		477,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>3,890,000</u>	<u>3,694,000</u>	<u>5,318,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>3,890,000</u>	<u>3,694,000</u>	<u>5,318,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
H015 Head Constable (BPS-09)	3	3	765,000		1,048,000
C088 Constable (BPS-07)	8	8	1,633,000		2,228,000
C095 Cook (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>5,760,000</u>	<u>2,482,000</u>	<u>4,714,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,760,000</u>	<u>2,482,000</u>	<u>4,714,000</u>
A01202 House Rent Allowance			640,000	277,000	349,000
A01203 Conveyance Allowance			510,000	215,000	283,000
A01207 Washing Allowance			50,000	16,000	18,000
A01208 Dress Allowance			21,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	339,000	422,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>861,000</u>	<u>1,076,000</u>
001 Risk Allowance			1,000,000	861,000	1,076,000
A01217 Medical Allowance			500,000	158,000	202,000
A0121T Adhoc Relief Allowance 2013			51,000	48,000	56,000
A0122C Adhoc Relief Allowance - 2015			21,000	32,000	37,000
A0122M Adhoc Relief Allowance 2016			140,000		
A0122Y Ad-hoc Relief Allowance 2017			130,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			89,000		
A0124H Special Allowance-2021			336,000		
A0124N Disparity Reduction Allowance 2022- 15%			612,000		
A0124R Adhoc Relief Allowance 2022				365,000	438,000
A0124X Adhoc Relief Allowance 2023					1,562,000
A01250 Incentive Allowance			<u>50,000</u>	<u>63,000</u>	<u>92,000</u>
001 Incentive Allowance			50,000	63,000	92,000
A01260 Ration Allowance			20,000	72,000	134,000
A01261 Constabulary Allowance for Police Personnel			70,000	36,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>1,210,000</u>	<u>1,278,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>793,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	35,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>758,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	758,000	900,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>417,000</u>	<u>338,000</u>
A03901 Stationery			<u>44,000</u>	<u>46,000</u>	<u>80,000</u>
001 Stationery			44,000	46,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Printing and publication			40,000	40,000	40,000
A03953 Investigation Cost			396,000	294,000	200,000
A03970 Others			<u>28,000</u>	<u>37,000</u>	<u>18,000</u>
002 Other Contingencies			28,000	37,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4473 Police Station Dongagali (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>80,000</u>	<u>123,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>95,000</u>
A13001 Transport			<u>100,000</u>		<u>95,000</u>
001 Transport			100,000		95,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	40,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>14,000</u>
A13201 Furniture and Fixture			20,000	40,000	14,000
Police Station Dongagali (Investigation) Abbottabad			11,251,000	7,466,000	11,910,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4474	Police Station Bakot (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,347,000</u>	<u>6,446,000</u>	<u>8,929,000</u>
A011	TOTAL PAY				<u>3,805,000</u>	<u>3,822,000</u>	<u>5,187,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,805,000</u>	<u>3,822,000</u>	<u>5,187,000</u>
A01151	Total Basic Pay Other Staff				<u>3,805,000</u>	<u>3,822,000</u>	<u>5,187,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	3	3	765,000		1,048,000
C088	Constable	(BPS-07)	8	8	1,899,000		2,588,000
A012	TOTAL ALLOWANCES				<u>5,542,000</u>	<u>2,624,000</u>	<u>3,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,542,000</u>	<u>2,624,000</u>	<u>3,742,000</u>
A01202	House Rent Allowance				592,000	293,000	277,000
A01203	Conveyance Allowance				510,000	246,000	232,000
A01207	Washing Allowance				50,000	17,000	16,000
A0120Q	Fixed Daily Allowance				500,000	352,000	326,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>908,000</u>	<u>859,000</u>
001	Risk Allowance				1,000,000	908,000	859,000
A01217	Medical Allowance				500,000	165,000	159,000
A0121T	Adhoc Relief Allowance 2013				51,000	50,000	44,000
A0122C	Adhoc Relief Allowance - 2015				21,000	33,000	29,000
A0122M	Adhoc Relief Allowance 2016				124,000		
A0122Y	Ad-hoc Relief Allowance 2017				114,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				73,000		
A0124H	Special Allowance-2021				294,000		
A0124N	Disparity Reduction Allowance 2022- 15%				573,000		
A0124R	Adhoc Relief Allowance 2022					378,000	345,000
A0124X	Adhoc Relief Allowance 2023						1,242,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4474	Police Station Bakot (Investigation) Abbottabad				
A01250	Incentive Allowance		<u>50,000</u>	<u>67,000</u>	<u>69,000</u>
001	Incentive Allowance		50,000	67,000	69,000
A01260	Ration Allowance		20,000	75,000	106,000
A01261	Constabulary Allowance for Police Personnel		70,000	40,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>1,464,000</u>	<u>923,000</u>	<u>1,327,000</u>
A032	TOTAL COMMUNICATIONS		<u>37,000</u>	<u>14,000</u>	<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A03202	Telephone and Trunk Call		30,000	14,000	
A033	TOTAL UTILITIES		<u>200,000</u>		
A03303	Electricity		<u>200,000</u>		
001	Electricity		200,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>719,000</u>	<u>508,000</u>	<u>850,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001	Travelling Allowance		44,000	33,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>675,000</u>	<u>475,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		675,000	475,000	800,000
A039	TOTAL GENERAL		<u>508,000</u>	<u>401,000</u>	<u>475,000</u>
A03901	Stationery		<u>44,000</u>	<u>48,000</u>	<u>90,000</u>
001	Stationery		44,000	48,000	90,000
A03902	Printing and Publication		<u>40,000</u>	<u>32,000</u>	<u>60,000</u>
001	Printing and publication		40,000	32,000	60,000
A03953	Investigation Cost		396,000	294,000	300,000
A03970	Others		<u>28,000</u>	<u>27,000</u>	<u>25,000</u>
002	Other Contingencies		28,000	27,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4474 Police Station Bakot (Investigation) Abbottabad					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>60,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>50,000</u>
A13001 Transport			<u>100,000</u>		<u>50,000</u>
001 Transport			100,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
Police Station Bakot (Investigation) Abbottabad			10,951,000	7,429,000	10,366,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4475	Police Station Bagnotar (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,441,000	5,882,000	9,144,000
A011	TOTAL PAY				3,893,000	3,555,000	5,307,000
A011-2	TOTAL PAY OF OTHER STAFF				3,893,000	3,555,000	5,307,000
A01151	Total Basic Pay Other Staff				3,893,000	3,555,000	5,307,000
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	860,000		1,168,000
H015	Head Constable	(BPS-09)	3	3	765,000		1,048,000
C088	Constable	(BPS-07)	8	8	1,633,000		2,228,000
A012	TOTAL ALLOWANCES				5,548,000	2,327,000	3,837,000
A012-1	TOTAL REGULAR ALLOWANCES				5,548,000	2,327,000	3,837,000
A01202	House Rent Allowance				592,000	258,000	274,000
A01203	Conveyance Allowance				510,000	216,000	230,000
A01207	Washing Allowance				50,000	15,000	15,000
A0120Q	Fixed Daily Allowance				500,000	306,000	330,000
A01210	Risk Allowance				1,000,000	802,000	849,000
001	Risk Allowance				1,000,000	802,000	849,000
A01217	Medical Allowance				500,000	146,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	44,000	48,000
A0122C	Adhoc Relief Allowance - 2015				21,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016				124,000		
A0122Y	Ad-hoc Relief Allowance 2017				114,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				65,000		
A0124H	Special Allowance-2021				294,000		
A0124N	Disparity Reduction Allowance 2022- 15%				587,000		
A0124R	Adhoc Relief Allowance 2022					350,000	367,000
A0124X	Adhoc Relief Allowance 2023						1,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A01250 Incentive Allowance			<u>50,000</u>	<u>60,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	60,000	59,000
A01260 Ration Allowance			20,000	66,000	101,000
A01261 Constabulary Allowance for Police Personnel			70,000	33,000	37,000
A03 TOTAL OPERATING EXPENSES			<u>1,234,000</u>	<u>1,062,000</u>	<u>1,223,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	<u>3,000</u>
A03201 Postage and Telegraph			7,000	4,000	3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>706,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>39,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	39,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>667,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	667,000	700,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>352,000</u>	<u>440,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>120,000</u>
001 Stationery			44,000	41,000	120,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>70,000</u>
001 Printing and publication			40,000	30,000	70,000
A03953 Investigation Cost			396,000	259,000	200,000
A03970 Others			<u>28,000</u>	<u>22,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	22,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>136,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>76,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>76,000</u>	<u>100,000</u>
001 Transport			100,000	76,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4475 Police Station Bagnotar (Investigation) Abbottabad					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	30,000	40,000
Police Station Bagnotar (Investigation) Abbottabad			10,815,000	7,080,000	10,547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
AD4476	Police Station Mangal (Investigation) Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,776,000	6,319,000	10,263,000
A011	TOTAL PAY				4,117,000	3,657,000	5,613,000
A011-2	TOTAL PAY OF OTHER STAFF				4,117,000	3,657,000	5,613,000
A01151	Total Basic Pay Other Staff				4,117,000	3,657,000	5,613,000
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	3	3	765,000		1,048,000
C088	Constable	(BPS-07)	9	9	1,907,000		2,599,000
A012	TOTAL ALLOWANCES				5,659,000	2,662,000	4,650,000
A012-1	TOTAL REGULAR ALLOWANCES				5,659,000	2,662,000	4,650,000
A01202	House Rent Allowance				550,000	257,000	288,000
A01203	Conveyance Allowance				510,000	216,000	241,000
A01207	Washing Allowance				50,000	14,000	16,000
A0120Q	Fixed Daily Allowance				500,000	309,000	347,000
A01210	Risk Allowance				1,000,000	799,000	895,000
001	Risk Allowance				1,000,000	799,000	895,000
A01217	Medical Allowance				500,000	143,000	161,000
A0121T	Adhoc Relief Allowance 2013				51,000	48,000	52,000
A0121W	Counter Terrorism Allowance					313,000	635,000
A0122C	Adhoc Relief Allowance - 2015				21,000	32,000	35,000
A0122M	Adhoc Relief Allowance 2016				108,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000	9,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	9,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				72,000	4,000	
A0124H	Special Allowance-2021				252,000		
A0124N	Disparity Reduction Allowance 2022- 15%				605,000		
A0124R	Adhoc Relief Allowance 2022					352,000	383,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A0124X Adhoc Relief Allowance 2023					1,388,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>63,000</u>
001 Incentive Allowance			50,000	56,000	63,000
A01260 Ration Allowance			20,000	65,000	107,000
A01261 Constabulary Allowance for Police Personnel			70,000	36,000	39,000
A03 TOTAL OPERATING EXPENSES			<u>1,183,000</u>	<u>992,000</u>	<u>1,220,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>675,000</u>	<u>622,000</u>	<u>800,000</u>
A03805 Travelling Allowance				<u>48,000</u>	
001 Travelling Allowance				48,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>574,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	574,000	800,000
A039 TOTAL GENERAL			<u>508,000</u>	<u>370,000</u>	<u>420,000</u>
A03901 Stationery			<u>44,000</u>	<u>25,000</u>	<u>100,000</u>
001 Stationery			44,000	25,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>70,000</u>
001 Printing and publication			40,000	30,000	70,000
A03953 Investigation Cost			396,000	294,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>709,000</u>
A041 TOTAL PENSION					<u>709,000</u>
A04114 Superannuation Encashment of L.P.R					709,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>84,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>84,000</u>	<u>190,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4476 Police Station Mangal (Investigation) Abbottabad					
A13001 Transport			<u>100,000</u>	<u>84,000</u>	<u>190,000</u>
001 Transport			100,000	84,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>30,000</u>
A13101 Machinery and Equipment					<u>30,000</u>
001 Machinery and Equipment					30,000
A132 TOTAL FURNITURE AND FIXTURE					<u>30,000</u>
A13201 Furniture and Fixture					30,000
Police Station Mangal (Investigation) Abbottabad			11,059,000	7,395,000	12,442,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station CTD (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,984,000</u>		
A012 TOTAL ALLOWANCES			<u>5,984,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,833,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			70,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,151,000</u>		
A01274 Medical Charges			<u>1,000,000</u>		
001 Medical Charges			1,000,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station CTD (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>1,110,000</u>	<u>747,000</u>	<u>5,538,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>8,000</u>	<u>108,000</u>
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call					100,000
A033 TOTAL UTILITIES					<u>100,000</u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>900,000</u>	<u>714,000</u>	<u>4,600,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>150,000</u>	<u>600,000</u>
001 Travelling Allowance			300,000	150,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>564,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	564,000	4,000,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>25,000</u>	<u>730,000</u>
A03901 Stationery			<u>50,000</u>	<u>25,000</u>	<u>250,000</u>
001 Stationery			50,000	25,000	250,000
A03902 Printing and Publication					<u>150,000</u>
001 Printing and publication					150,000
A03907 Advertising & Publicity					<u>60,000</u>
001 Advertising and Publicity					60,000
A03953 Investigation Cost			150,000		200,000
A03970 Others					<u>70,000</u>
002 Other Contingencies					70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>137,000</u>	<u>750,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>100,000</u>	<u>600,000</u>
A13001 Transport			<u>100,000</u>	<u>100,000</u>	<u>600,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4513 Regional Police Station CTD (Investigation) Abbottabad					
001 Transport			100,000	100,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>37,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>37,000</u>	<u>100,000</u>
001 Machinery and Equipment			100,000	37,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>50,000</u>
A13201 Furniture and Fixture			20,000		50,000
Regional Police Station CTD (Investigation) Abbottabad			7,314,000	884,000	6,288,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,955,000</u>		
A012 TOTAL ALLOWANCES			<u>4,955,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,833,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			70,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4514 Women Police Station (Investigation) Abbottabad					
A03 TOTAL OPERATING EXPENSES			<u>561,000</u>		
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>500,000</u>		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		
A039 TOTAL GENERAL			<u>51,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>		<u>17,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>17,000</u>
A13001 Transport			<u>100,000</u>		<u>17,000</u>
001 Transport			100,000		17,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

AD4514 Women Police Station (Investigation)
 Abbottabad

Women Police Station (Investigation)
 Abbottabad

5,656,000

17,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4681 SP Special Branch Hazara Region Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>49,261,000</u>
A011 TOTAL PAY		<u>108</u>			<u>49,261,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>8</u>			<u>6,552,000</u>
A01101 Total Basic Pay Of Officer		<u>8</u>			<u>6,552,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,638,000
D055 Deputy Superintendent Of Police (BPS-17)		2			2,184,000
A057 Assistant (BPS-16)		1			546,000
I012 Inspector (BPS-16)		4			2,184,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>100</u>			<u>42,709,000</u>
A01151 Total Basic Pay Other Staff		<u>100</u>			<u>42,709,000</u>
S035 Senior Clerk (BPS-14)		2			732,000
S138 Sub Inspector (BPS-14)		20			10,920,000
A149 Assistant Sub Inspector (BPS-11)		9			4,368,000
J013 Junior Clerk (BPS-11)		2			710,000
D789 Driver Head Constable (BPS-09)		1			590,000
H015 Head Constable (BPS-09)		31			13,104,000
C088 Constable (BPS-07)		33			10,920,000
D788 Driver Constable (BPS-07)		1			1,092,000
N005 Naib Qasid (BPS-03)		1			273,000
A03 TOTAL OPERATING EXPENSES					<u>695,000</u>
A032 TOTAL COMMUNICATIONS					<u>60,000</u>
A03201 Postage and Telegraph					10,000
A03202 Telephone and Trunk Call					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4681 SP Special Branch Hazara Region Abbottabad					
A033 TOTAL UTILITIES					<u>110,000</u>
A03301 Gas					10,000
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
A039 TOTAL GENERAL					<u>225,000</u>
A03901 Stationery					<u>100,000</u>
001 Stationery					100,000
A03902 Printing and Publication					<u>100,000</u>
001 Printing and publication					100,000
A03905 Newspapers Periodicals and Books					5,000
A03970 Others					<u>20,000</u>
001 Others					20,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000,000</u>
A05270 To Others					<u>1,000,000</u>
199 Free Education Package					1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>100,000</u>
A130 TOTAL TRANSPORT					<u>50,000</u>
A13001 Transport					<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4681	SP Special Branch Hazara Region Abbottabad				
001	Transport				50,000
A131	TOTAL MACHINERY AND EQUIPMENT				<u>50,000</u>
A13101	Machinery and Equipment				<u>50,000</u>
001	Machinery and Equipment				50,000
SP Special Branch Hazara Region Abbottabad					51,056,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4682 SP Elite Force Police Hazara Region Abbottabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>366,257,000</u>
A011 TOTAL PAY		<u>744</u>			<u>136,270,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>3</u>			<u>2,752,000</u>
A01101 Total Basic Pay Of Officer		<u>3</u>			<u>2,752,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,005,000
D055 Deputy Superintendent Of Police (BPS-17)		1			1,092,000
I012 Inspector (BPS-16)		1			655,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>741</u>			<u>133,518,000</u>
A01151 Total Basic Pay Other Staff		<u>741</u>			<u>133,518,000</u>
S035 Senior Clerk (BPS-14)		1			655,000
S138 Sub Inspector (BPS-14)		15			12,798,000
A149 Assistant Sub Inspector (BPS-11)		15			10,920,000
J013 Junior Clerk (BPS-11)		4			2,730,000
H015 Head Constable (BPS-09)		76			43,680,000
C088 Constable (BPS-07)		616			54,600,000
D788 Driver Constable (BPS-07)		5			4,641,000
D006 Daftari (BPS-04)		1			546,000
B009 Barber (BPS-03)		3			1,310,000
C095 Cook (BPS-03)		2			546,000
N005 Naib Qasid (BPS-03)		2			764,000
W049 Washerman (BPS-03)		1			328,000
A012 TOTAL ALLOWANCES					<u>229,987,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>229,987,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
AD4682	SP Elite Force Police Hazara Region Abbottabad				
A01202	House Rent Allowance				45,681,000
A01203	Conveyance Allowance				17,732,000
A01207	Washing Allowance				1,309,000
A01208	Dress Allowance				3,000
A0120D	Integrated Allowance				22,000
A0120Q	Fixed Daily Allowance				24,266,000
A01210	Risk Allowance				<u>68,995,000</u>
001	Risk Allowance				68,995,000
A01217	Medical Allowance				13,456,000
A0121T	Adhoc Relief Allowance 2013				4,000
A0123L	Scheduled Post Allowance for Police Officers				1,237,000
A0124H	Special Allowance-2021				210,000
A0124N	Disparity Reduction Allowance 2022- 15%				118,000
A0124R	Adhoc Relief Allowance 2022				15,076,000
A0124X	Adhoc Relief Allowance 2023				23,837,000
A01250	Incentive Allowance				<u>6,622,000</u>
001	Incentive Allowance				6,622,000
A01260	Ration Allowance				8,724,000
A01261	Constabulary Allowance for Police Personnel				2,695,000
A03	TOTAL OPERATING EXPENSES				<u>6,367,000</u>
A032	TOTAL COMMUNICATIONS				<u>160,000</u>
A03201	Postage and Telegraph				10,000
A03202	Telephone and Trunk Call				100,000
A03204	Electronic Communication				<u>50,000</u>
001	Electronic Communication				50,000
A033	TOTAL UTILITIES				<u>300,000</u>
A03301	Gas				150,000
A03303	Electricity				<u>150,000</u>
001	Electricity				150,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4682 SP Elite Force Police Hazara Region Abbottabad					
A034 TOTAL OCCUPANCY COSTS					<u>1,000</u>
A03402 Rent for Office Building					1,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>4,500,000</u>
A03805 Travelling Allowance					<u>500,000</u>
001 Travelling Allowance					500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					4,000,000
A039 TOTAL GENERAL					<u>1,406,000</u>
A03901 Stationery					<u>400,000</u>
001 Stationery					400,000
A03902 Printing and Publication					<u>400,000</u>
001 Printing and publication					400,000
A03905 Newspapers Periodicals and Books					5,000
A03907 Advertising & Publicity					<u>1,000</u>
001 Advertising and Publicity					1,000
A03914 Secret service expenditure					<u>100,000</u>
001 Secret Service Charges					100,000
A03970 Others					<u>500,000</u>
001 Others					500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270 To Others					<u>1,000</u>
199 Free Education Package					1,000
A06 TOTAL TRANSFERS					<u>50,000</u>
A061 TOTAL SCHOLARSHIP					<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
AD4682 SP Elite Force Police Hazara Region Abbottabad					
A06103 Cash awards					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>1,200,000</u>
A130 TOTAL TRANSPORT					<u>1,000,000</u>
A13001 Transport					<u>1,000,000</u>
001 Transport					1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>100,000</u>
A13101 Machinery and Equipment					<u>100,000</u>
001 Machinery and Equipment					100,000
A132 TOTAL FURNITURE AND FIXTURE					<u>100,000</u>
A13201 Furniture and Fixture					100,000
SP Elite Force Police Hazara Region Abbottabad					373,875,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4198 Supernumerary Posts of ASI District Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,469,000</u>	<u>2,617,000</u>	<u>3,804,000</u>
A011 TOTAL PAY	6	6	<u>1,383,000</u>	<u>1,246,000</u>	<u>1,878,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,383,000</u>	<u>1,246,000</u>	<u>1,878,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,383,000</u>	<u>1,246,000</u>	<u>1,878,000</u>
A149 Assistant Sub Inspector (BPS-11)	6	6	1,383,000		1,878,000
A012 TOTAL ALLOWANCES			<u>5,086,000</u>	<u>1,371,000</u>	<u>1,926,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,086,000</u>	<u>1,371,000</u>	<u>1,926,000</u>
A01202 House Rent Allowance			550,000	133,000	140,000
A01203 Conveyance Allowance			510,000	137,000	144,000
A01207 Washing Allowance			50,000	4,000	8,000
A0120Q Fixed Daily Allowance			500,000	131,000	138,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>605,000</u>	<u>635,000</u>
001 Risk Allowance			1,000,000	605,000	635,000
A01217 Medical Allowance			500,000	72,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	15,000	15,000
A0122C Adhoc Relief Allowance - 2015			12,000	10,000	10,000
A0122M Adhoc Relief Allowance 2016			59,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>48,000</u>	<u>50,000</u>
001 Unattractive Area Allowance			100,000	48,000	50,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			93,000		
A0124N Disparity Reduction Allowance 2022- 15%			182,000		
A0124R Adhoc Relief Allowance 2022				122,000	128,000
A0124X Adhoc Relief Allowance 2023					468,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			39,000	33,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4198	Supernumerary Posts of ASI District Buner				
A01261	Constabulary Allowance for Police Personnel		90,000	24,000	25,000
Supernumerary Posts of ASI District Buner			6,469,000	2,617,000	3,804,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			49,188,000	52,316,000	83,868,000
A011 TOTAL PAY	104	104	34,532,000	25,890,000	47,012,000
A011-2 TOTAL PAY OF OTHER STAFF	104	104	34,532,000	25,890,000	47,012,000
A01151 Total Basic Pay Other Staff	104	104	34,532,000	25,890,000	47,012,000
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,837,000		3,866,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	15	15	5,348,000		7,284,000
C088 Constable (BPS-07)	78	78	24,592,000		33,470,000
A012 TOTAL ALLOWANCES			14,656,000	26,426,000	36,856,000
A012-1 TOTAL REGULAR ALLOWANCES			14,656,000	26,426,000	36,856,000
A01202 House Rent Allowance			1,000,000	2,501,000	2,557,000
A01203 Conveyance Allowance			510,000	2,029,000	2,047,000
A01207 Washing Allowance				87,000	157,000
A0120Q Fixed Daily Allowance			1,000,000	2,807,000	2,885,000
A01210 Risk Allowance			<u>3,250,000</u>	<u>10,886,000</u>	<u>11,192,000</u>
001 Risk Allowance			3,250,000	10,886,000	11,192,000
A01217 Medical Allowance			500,000	1,532,000	1,570,000
A0121T Adhoc Relief Allowance 2013			51,000	254,000	259,000
A0122C Adhoc Relief Allowance - 2015			21,000	171,000	175,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>271,000</u>	<u>1,021,000</u>	<u>1,047,000</u>
001 Unattractive Area Allowance			271,000	1,021,000	1,047,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			459,000		
A0124H Special Allowance-2021			50,000	25,000	
A0124L Weather Allowance			1,000,000	764,000	802,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			4,533,000	13,000	
A0124R Adhoc Relief Allowance 2022				2,556,000	2,606,000
A0124X Adhoc Relief Allowance 2023					9,391,000
A01250 Incentive Allowance			<u>300,000</u>	<u>772,000</u>	<u>802,000</u>
001 Incentive Allowance			300,000	772,000	802,000
A01260 Ration Allowance			300,000	691,000	1,047,000
A01261 Constabulary Allowance for Police Personnel			90,000	317,000	319,000
A03 TOTAL OPERATING EXPENSES			<u>2,612,000</u>	<u>3,461,000</u>	<u>3,625,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>32,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			44,000	32,000	40,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>823,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>823,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	823,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,381,000</u>	<u>2,494,000</u>	<u>2,436,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>25,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	25,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,326,000</u>	<u>2,469,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,326,000	2,469,000	2,400,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>112,000</u>	<u>146,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>45,000</u>
001 Stationery			44,000	33,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>18,000</u>	<u>40,000</u>
001 Printing and publication			40,000	18,000	40,000
A03953 Investigation Cost			61,000	36,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4204 Police Station Dagger (Operations) Buner					
A03970 Others			<u>35,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	25,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>736,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>700,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>700,000</u>
001 Transport			160,000	160,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>21,000</u>
001 Machinery and Equipment			20,000	20,000	21,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Dagger (Operations) Buner			52,000,000	55,977,000	88,229,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4205	Police Station Pir Baba (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,094,000</u>	<u>30,034,000</u>	<u>48,959,000</u>
A011	TOTAL PAY	61	61	<u>20,361,000</u>	<u>14,944,000</u>	<u>27,694,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>140,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>140,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	60	60	<u>19,701,000</u>	<u>14,804,000</u>	<u>26,842,000</u>
A01151	Total Basic Pay Other Staff	60	60	<u>19,701,000</u>	<u>14,804,000</u>	<u>26,842,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088	Constable (BPS-07)	46	46	14,502,000		19,743,000
A012	TOTAL ALLOWANCES			<u>9,733,000</u>	<u>15,090,000</u>	<u>21,265,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,733,000</u>	<u>15,090,000</u>	<u>21,265,000</u>
A01202	House Rent Allowance			550,000	1,440,000	1,486,000
A01203	Conveyance Allowance			510,000	1,171,000	1,215,000
A01207	Washing Allowance				50,000	89,000
A0120Q	Fixed Daily Allowance			600,000	1,595,000	1,644,000
A01210	Risk Allowance			<u>2,000,000</u>	<u>6,172,000</u>	<u>6,367,000</u>
001	Risk Allowance			2,000,000	6,172,000	6,367,000
A01217	Medical Allowance			500,000	878,000	907,000
A0121T	Adhoc Relief Allowance 2013			51,000	133,000	135,000
A0122C	Adhoc Relief Allowance - 2015			21,000	90,000	91,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>158,000</u>	<u>586,000</u>	<u>605,000</u>
001	Unattractive Area Allowance			158,000	586,000	605,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			259,000		
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			600,000	442,000	464,000
A0124N Disparity Reduction Allowance 2022- 15%			2,673,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,470,000	1,511,000
A0124X Adhoc Relief Allowance 2023					5,459,000
A01250 Incentive Allowance			<u>200,000</u>	<u>433,000</u>	<u>449,000</u>
001 Incentive Allowance			200,000	433,000	449,000
A01260 Ration Allowance			150,000	389,000	592,000
A01261 Constabulary Allowance for Police Personnel			90,000	176,000	183,000
A03 TOTAL OPERATING EXPENSES			<u>1,780,000</u>	<u>2,615,000</u>	<u>2,781,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>40,000</u>	<u>44,000</u>
A03201 Postage and Telegraph			7,000		4,000
A03202 Telephone and Trunk Call			44,000	40,000	40,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>196,000</u>	<u>350,000</u>
A03303 Electricity			<u>300,000</u>	<u>196,000</u>	<u>350,000</u>
001 Electricity			300,000	196,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,255,000</u>	<u>2,263,000</u>	<u>2,236,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>36,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	36,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>2,227,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	2,227,000	2,200,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>116,000</u>	<u>151,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4205 Police Station Pir Baba (Operations) Buner					
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
001 Stationery			44,000	36,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			55,000	39,000	26,000
A03970 Others			<u>35,000</u>	<u>21,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	21,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>216,000</u>	<u>236,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>176,000</u>	<u>201,000</u>
A13001 Transport			<u>176,000</u>	<u>176,000</u>	<u>201,000</u>
001 Transport			176,000	176,000	201,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Pir Baba (Operations) Buner			32,090,000	32,865,000	51,976,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4206	Police Station Totalai (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,832,000</u>	<u>19,281,000</u>	<u>32,515,000</u>
A011	TOTAL PAY	41	41	<u>14,258,000</u>	<u>9,544,000</u>	<u>19,384,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>787,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>787,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>13,598,000</u>	<u>8,757,000</u>	<u>18,532,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>13,598,000</u>	<u>8,757,000</u>	<u>18,532,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088	Constable (BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES			<u>6,574,000</u>	<u>9,737,000</u>	<u>13,131,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,574,000</u>	<u>9,737,000</u>	<u>13,131,000</u>
A01202	House Rent Allowance			550,000	922,000	915,000
A01203	Conveyance Allowance			510,000	774,000	768,000
A01207	Washing Allowance				30,000	53,000
A01208	Dress Allowance			21,000	14,000	15,000
A0120Q	Fixed Daily Allowance			500,000	1,041,000	1,025,000
A01210	Risk Allowance			<u>510,000</u>	<u>4,050,000</u>	<u>4,017,000</u>
001	Risk Allowance			510,000	4,050,000	4,017,000
A01217	Medical Allowance			500,000	546,000	548,000
A0121T	Adhoc Relief Allowance 2013			51,000	98,000	83,000
A0122C	Adhoc Relief Allowance - 2015			21,000	58,000	56,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000	1,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>370,000</u>	<u>372,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
001 Unattractive Area Allowance			100,000	370,000	372,000
A0123G Ad-hoc Relief Allowance-2018			500,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	1,000	
A0124F Adhoc Relief Allowance-2021			58,000	1,000	
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			350,000	276,000	290,000
A0124N Disparity Reduction Allowance 2022- 15%			1,872,000		
A0124R Adhoc Relief Allowance 2022				941,000	924,000
A0124X Adhoc Relief Allowance 2023					3,333,000
A01250 Incentive Allowance			<u>50,000</u>	<u>265,000</u>	<u>273,000</u>
001 Incentive Allowance			50,000	265,000	273,000
A01260 Ration Allowance			20,000	240,000	353,000
A01261 Constabulary Allowance for Police Personnel			90,000	108,000	106,000
A03 TOTAL OPERATING EXPENSES			<u>1,402,000</u>	<u>1,918,000</u>	<u>1,939,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>40,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			44,000	40,000	45,000
A033 TOTAL UTILITIES			<u>202,000</u>	<u>181,000</u>	<u>200,000</u>
A03303 Electricity			<u>202,000</u>	<u>181,000</u>	<u>200,000</u>
001 Electricity			202,000	181,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>975,000</u>	<u>1,575,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,560,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,560,000	1,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4206 Police Station Totalai (Operations) Buner					
A039 TOTAL GENERAL			174,000	122,000	161,000
A03901 Stationery			44,000	41,000	60,000
001 Stationery			44,000	41,000	60,000
A03902 Printing and Publication			40,000	30,000	40,000
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			55,000	39,000	26,000
A03970 Others			35,000	12,000	35,000
002 Other Contingencies			35,000	12,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			150,000	230,000	235,000
A130 TOTAL TRANSPORT			110,000	170,000	200,000
A13001 Transport			110,000	170,000	200,000
001 Transport			110,000	170,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	30,000	20,000
A13101 Machinery and Equipment			20,000	30,000	20,000
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	30,000	15,000
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Totalai (Operations) Buner			22,384,000	21,429,000	34,689,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4207	Police Station Nawagai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				34,570,000	39,663,000	63,029,000
A011	TOTAL PAY		77	77	25,451,000	18,996,000	34,649,000
A011-2	TOTAL PAY OF OTHER STAFF		77	77	25,451,000	18,996,000	34,649,000
A01151	Total Basic Pay Other Staff		77	77	25,451,000	18,996,000	34,649,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	10	10	3,564,000		4,848,000
C088	Constable	(BPS-07)	60	60	18,917,000		25,749,000
A012	TOTAL ALLOWANCES				9,119,000	20,667,000	28,380,000
A012-1	TOTAL REGULAR ALLOWANCES				9,119,000	20,617,000	28,380,000
A01202	House Rent Allowance				550,000	1,976,000	2,034,000
A01203	Conveyance Allowance				510,000	1,618,000	1,665,000
A01207	Washing Allowance					68,000	123,000
A0120Q	Fixed Daily Allowance				500,000	2,207,000	2,263,000
A01210	Risk Allowance				<u>1,100,000</u>	<u>8,522,000</u>	<u>8,767,000</u>
001	Risk Allowance				1,100,000	8,522,000	8,767,000
A01217	Medical Allowance				500,000	1,209,000	1,247,000
A0121T	Adhoc Relief Allowance 2013				51,000	126,000	128,000
A0122C	Adhoc Relief Allowance - 2015				21,000	85,000	87,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>806,000</u>	<u>832,000</u>
001	Unattractive Area Allowance				100,000	806,000	832,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000	71,000	13,000
A0124F	Adhoc Relief Allowance-2021				105,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				700,000	607,000	638,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			3,341,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,868,000	1,910,000
A0124X Adhoc Relief Allowance 2023					6,908,000
A01250 Incentive Allowance			<u>80,000</u>	<u>601,000</u>	<u>625,000</u>
001 Incentive Allowance			80,000	601,000	625,000
A01260 Ration Allowance			100,000	541,000	819,000
A01261 Constabulary Allowance for Police Personnel			90,000	247,000	253,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>50,000</u>	
A01273 Honoraria				<u>50,000</u>	
001 Honoraria				50,000	
A03 TOTAL OPERATING EXPENSES			<u>2,316,000</u>	<u>3,286,000</u>	<u>3,414,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>31,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			44,000	31,000	36,000
A033 TOTAL UTILITIES			<u>846,000</u>	<u>1,371,000</u>	<u>1,400,000</u>
A03303 Electricity			<u>846,000</u>	<u>1,371,000</u>	<u>1,400,000</u>
001 Electricity			846,000	1,371,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,245,000</u>	<u>1,760,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>9,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	9,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,215,000</u>	<u>1,751,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,215,000	1,751,000	1,800,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>124,000</u>	<u>146,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4207 Police Station Nawagai (Operations) Buner					
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>45,000</u>
001 Stationery			44,000	33,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			55,000	39,000	26,000
A03970 Others			<u>35,000</u>	<u>22,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	22,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>179,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>135,000</u>	<u>134,000</u>	<u>350,000</u>
A13001 Transport			<u>135,000</u>	<u>134,000</u>	<u>350,000</u>
001 Transport			135,000	134,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>35,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	35,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Nawagai (Operations) Buner			37,061,000	43,128,000	66,828,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,748,000</u>	<u>38,235,000</u>	<u>60,832,000</u>
A011 TOTAL PAY	80	80	<u>26,582,000</u>	<u>18,840,000</u>	<u>36,157,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>273,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>273,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	79	79	<u>25,922,000</u>	<u>18,567,000</u>	<u>35,305,000</u>
A01151 Total Basic Pay Other Staff	79	79	<u>25,922,000</u>	<u>18,567,000</u>	<u>35,305,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	11	11	3,921,000		5,340,000
C088 Constable (BPS-07)	62	62	19,548,000		26,612,000
A012 TOTAL ALLOWANCES			<u>9,166,000</u>	<u>19,395,000</u>	<u>24,675,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,166,000</u>	<u>19,395,000</u>	<u>24,675,000</u>
A01202 House Rent Allowance			550,000	1,845,000	1,748,000
A01203 Conveyance Allowance			510,000	1,522,000	1,423,000
A01207 Washing Allowance				63,000	106,000
A01208 Dress Allowance			21,000	5,000	
A0120Q Fixed Daily Allowance			500,000	2,058,000	1,947,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>7,942,000</u>	<u>7,497,000</u>
001 Risk Allowance			1,000,000	7,942,000	7,497,000
A01217 Medical Allowance			500,000	1,131,000	1,084,000
A0121T Adhoc Relief Allowance 2013			51,000	179,000	153,000
A0122C Adhoc Relief Allowance - 2015			21,000	121,000	103,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>755,000</u>	<u>722,000</u>
001 Unattractive Area Allowance			100,000	755,000	722,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			700,000	561,000	589,000
A0124N Disparity Reduction Allowance 2022- 15%			3,489,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,858,000	1,683,000
A0124X Adhoc Relief Allowance 2023					6,079,000
A01250 Incentive Allowance			<u>80,000</u>	<u>562,000</u>	<u>547,000</u>
001 Incentive Allowance			80,000	562,000	547,000
A01260 Ration Allowance			80,000	502,000	710,000
A01261 Constabulary Allowance for Police Personnel			90,000	226,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>3,355,000</u>	<u>3,985,000</u>	<u>4,037,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>37,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			44,000	37,000	45,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
A03303 Electricity			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,800,000</u>
001 Electricity			1,800,000	1,800,000	1,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,330,000</u>	<u>2,029,000</u>	<u>2,043,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,999,000</u>	<u>2,013,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,999,000	2,013,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>119,000</u>	<u>146,000</u>
A03901 Stationery			<u>44,000</u>	<u>32,000</u>	<u>45,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4208 Police Station Jawar (Operations) Buner					
001 Stationery			44,000	32,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			55,000	34,000	26,000
A03970 Others			<u>35,000</u>	<u>23,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	23,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>240,000</u>	<u>485,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>200,000</u>	<u>450,000</u>
A13001 Transport			<u>198,000</u>	<u>200,000</u>	<u>450,000</u>
001 Transport			198,000	200,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Jawar (Operations) Buner			39,341,000	42,460,000	65,354,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4209	Police Station Ningarai (Operations) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,913,000</u>	<u>5,063,000</u>	<u>10,388,000</u>
A011	TOTAL PAY				<u>5,304,000</u>	<u>2,520,000</u>	<u>7,230,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,304,000</u>	<u>2,520,000</u>	<u>7,230,000</u>
A01151	Total Basic Pay Other Staff				<u>5,304,000</u>	<u>2,520,000</u>	<u>7,230,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	9	9	2,837,000		3,866,000
A012	TOTAL ALLOWANCES				<u>5,609,000</u>	<u>2,543,000</u>	<u>3,158,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,609,000</u>	<u>2,543,000</u>	<u>3,158,000</u>
A01202	House Rent Allowance				550,000	255,000	224,000
A01203	Conveyance Allowance				510,000	211,000	179,000
A01207	Washing Allowance					7,000	13,000
A0120Q	Fixed Daily Allowance				500,000	252,000	241,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>982,000</u>	<u>951,000</u>
001	Risk Allowance				1,000,000	982,000	951,000
A01217	Medical Allowance				500,000	153,000	137,000
A0121T	Adhoc Relief Allowance 2013				51,000	22,000	21,000
A0122C	Adhoc Relief Allowance - 2015				21,000	15,000	14,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>102,000</u>	<u>91,000</u>
001	Unattractive Area Allowance				100,000	102,000	91,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000	42,000	11,000
A0124L	Weather Allowance				100,000	74,000	77,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			696,000	23,000	6,000
A0124R Adhoc Relief Allowance 2022				249,000	219,000
A0124X Adhoc Relief Allowance 2023					792,000
A01250 Incentive Allowance			<u>50,000</u>	<u>67,000</u>	<u>68,000</u>
001 Incentive Allowance			50,000	67,000	68,000
A01260 Ration Allowance			20,000	61,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,330,000</u>	<u>1,408,000</u>	<u>1,292,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>400,000</u>	<u>400,000</u>	<u>100,000</u>
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>100,000</u>
001 Electricity			400,000	400,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>705,000</u>	<u>948,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	13,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>935,000</u>	<u>1,040,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	935,000	1,040,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>60,000</u>	<u>120,000</u>
A03901 Stationery			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Stationery			44,000	22,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			55,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4209 Police Station Ningarai (Operations) Buner					
A03970 Others			<u>35,000</u>	<u>18,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	18,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>80,000</u>	<u>285,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>60,000</u>	<u>250,000</u>
A13001 Transport			<u>66,000</u>	<u>60,000</u>	<u>250,000</u>
001 Transport			66,000	60,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Ningarai (Operations) Buner			12,349,000	6,551,000	11,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,555,000</u>	<u>8,816,000</u>	<u>23,565,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>12,961,000</u>	<u>4,599,000</u>	<u>17,658,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>39</u>	<u>39</u>	<u>12,961,000</u>	<u>4,599,000</u>	<u>17,658,000</u>
A01151 Total Basic Pay Other Staff	<u>39</u>	<u>39</u>	<u>12,961,000</u>	<u>4,599,000</u>	<u>17,658,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	398,000		546,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088 Constable (BPS-07)	28	28	8,830,000		12,023,000
A012 TOTAL ALLOWANCES			<u>6,594,000</u>	<u>4,217,000</u>	<u>5,907,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,594,000</u>	<u>4,217,000</u>	<u>5,907,000</u>
A01202 House Rent Allowance			550,000	407,000	410,000
A01203 Conveyance Allowance			510,000	338,000	340,000
A01207 Washing Allowance				13,000	23,000
A0120Q Fixed Daily Allowance			500,000	418,000	413,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,651,000</u>	<u>1,656,000</u>
001 Risk Allowance			1,000,000	1,651,000	1,656,000
A01217 Medical Allowance			500,000	242,000	246,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	50,000
A0122C Adhoc Relief Allowance - 2015			21,000	35,000	34,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>161,000</u>	<u>164,000</u>
001 Unattractive Area Allowance			100,000	161,000	164,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			80,000	120,000	126,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4210	Police Station Chinglai (Operations) Buner				
A0124N	Disparity Reduction Allowance 2022- 15%		1,701,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022			455,000	448,000
A0124X	Adhoc Relief Allowance 2023				1,613,000
A01250	Incentive Allowance		<u>50,000</u>	<u>112,000</u>	<u>117,000</u>
001	Incentive Allowance		50,000	112,000	117,000
A01260	Ration Allowance		20,000	101,000	151,000
A01261	Constabulary Allowance for Police Personnel		90,000	48,000	48,000
A03	TOTAL OPERATING EXPENSES		<u>1,430,000</u>	<u>1,081,000</u>	<u>1,274,000</u>
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>44,000</u>	<u>48,000</u>
A03201	Postage and Telegraph		7,000		3,000
A03202	Telephone and Trunk Call		44,000	44,000	45,000
A033	TOTAL UTILITIES		<u>500,000</u>		
A03303	Electricity		<u>500,000</u>		
001	Electricity		500,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>705,000</u>	<u>909,000</u>	<u>1,074,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>21,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	21,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>675,000</u>	<u>888,000</u>	<u>1,044,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		675,000	888,000	1,044,000
A039	TOTAL GENERAL		<u>174,000</u>	<u>128,000</u>	<u>152,000</u>
A03901	Stationery		<u>44,000</u>	<u>36,000</u>	<u>51,000</u>
001	Stationery		44,000	36,000	51,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001	Printing and publication		40,000	30,000	40,000
A03953	Investigation Cost		55,000	34,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4210 Police Station Chinglai (Operations) Buner					
A03970 Others			<u>35,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>119,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>70,000</u>	<u>250,000</u>
A13001 Transport			<u>66,000</u>	<u>70,000</u>	<u>250,000</u>
001 Transport			66,000	70,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>29,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>29,000</u>	
001 Machinery and Equipment			20,000	29,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Chinglai (Operations) Buner			21,091,000	10,016,000	25,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4211	Police Station Gul bandi (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,825,000</u>	<u>8,729,000</u>	<u>29,206,000</u>
A011	TOTAL PAY	52	52	<u>17,553,000</u>	<u>4,817,000</u>	<u>23,861,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>190,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>190,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	51	51	<u>16,893,000</u>	<u>4,627,000</u>	<u>23,009,000</u>
A01151	Total Basic Pay Other Staff	51	51	<u>16,893,000</u>	<u>4,627,000</u>	<u>23,009,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	11	11	3,921,000		5,340,000
C088	Constable (BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES			<u>7,272,000</u>	<u>3,912,000</u>	<u>5,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,272,000</u>	<u>3,912,000</u>	<u>5,345,000</u>
A01202	House Rent Allowance			550,000	372,000	339,000
A01203	Conveyance Allowance			510,000	317,000	278,000
A01207	Washing Allowance				11,000	19,000
A0120Q	Fixed Daily Allowance			500,000	377,000	371,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,537,000</u>	<u>1,518,000</u>
001	Risk Allowance			1,000,000	1,537,000	1,518,000
A01217	Medical Allowance			500,000	204,000	189,000
A0121T	Adhoc Relief Allowance 2013			51,000	59,000	58,000
A0122C	Adhoc Relief Allowance - 2015			21,000	40,000	39,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>138,000</u>	<u>126,000</u>
001	Unattractive Area Allowance			100,000	138,000	126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4211 Police Station Gul bandi (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000	16,000	
A0124F Adhoc Relief Allowance-2021			85,000		
A0124H Special Allowance-2021			50,000	35,000	
A0124L Weather Allowance			120,000	101,000	106,000
A0124N Disparity Reduction Allowance 2022- 15%			2,304,000	19,000	
A0124R Adhoc Relief Allowance 2022				476,000	446,000
A0124X Adhoc Relief Allowance 2023					1,602,000
A01250 Incentive Allowance			<u>50,000</u>	<u>86,000</u>	<u>88,000</u>
001 Incentive Allowance			50,000	86,000	88,000
A01260 Ration Allowance			20,000	84,000	126,000
A01261 Constabulary Allowance for Police Personnel			90,000	40,000	40,000
A03 TOTAL OPERATING EXPENSES			<u>1,305,000</u>	<u>1,843,000</u>	<u>1,959,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>22,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			44,000	22,000	35,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>214,000</u>	<u>240,000</u>
A03303 Electricity			<u>150,000</u>	<u>214,000</u>	<u>240,000</u>
001 Electricity			150,000	214,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>1,509,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	13,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,496,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,496,000	1,500,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>98,000</u>	<u>151,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4211	Police Station Gul bandi (Operations) Buner				
A03901	Stationery		<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
001	Stationery		44,000	36,000	50,000
A03902	Printing and Publication		<u>40,000</u>	<u>17,000</u>	<u>40,000</u>
001	Printing and publication		40,000	17,000	40,000
A03953	Investigation Cost		55,000	27,000	26,000
A03970	Others		<u>35,000</u>	<u>18,000</u>	<u>35,000</u>
002	Other Contingencies		35,000	18,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>167,000</u>	<u>134,000</u>	<u>435,000</u>
A130	TOTAL TRANSPORT		<u>127,000</u>	<u>124,000</u>	<u>400,000</u>
A13001	Transport		<u>127,000</u>	<u>124,000</u>	<u>400,000</u>
001	Transport		127,000	124,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>15,000</u>
A13201	Furniture and Fixture		20,000		15,000
Police Station Gul bandi (Operations) Buner			26,297,000	10,706,000	31,600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4212	Police Station Gagra (Operations) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,370,000</u>	<u>6,674,000</u>	<u>50,188,000</u>
A011	TOTAL PAY	101	101	<u>34,003,000</u>	<u>3,785,000</u>	<u>46,236,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>463,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>463,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	100	100	<u>33,343,000</u>	<u>3,322,000</u>	<u>45,384,000</u>
A01151	Total Basic Pay Other Staff	100	100	<u>33,343,000</u>	<u>3,322,000</u>	<u>45,384,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector (BPS-11)	6	6	2,432,000		3,309,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	19	19	6,772,000		9,216,000
C088	Constable (BPS-07)	71	71	22,384,000		30,467,000
A012	TOTAL ALLOWANCES			<u>9,367,000</u>	<u>2,889,000</u>	<u>3,952,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,367,000</u>	<u>2,889,000</u>	<u>3,952,000</u>
A01202	House Rent Allowance			550,000	236,000	242,000
A01203	Conveyance Allowance			510,000	231,000	205,000
A01207	Washing Allowance				7,000	13,000
A0120Q	Fixed Daily Allowance			500,000	290,000	268,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,156,000</u>	<u>1,084,000</u>
001	Risk Allowance			1,000,000	1,156,000	1,084,000
A01217	Medical Allowance			500,000	137,000	132,000
A0121T	Adhoc Relief Allowance 2013			51,000	50,000	46,000
A0122C	Adhoc Relief Allowance - 2015			21,000	34,000	31,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>95,000</u>	<u>88,000</u>
001	Unattractive Area Allowance			100,000	95,000	88,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A0123P Ad-hoc Relief Allowance 2019			500,000	56,000	
A0124F Adhoc Relief Allowance-2021			61,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			80,000	74,000	77,000
A0124N Disparity Reduction Allowance 2022- 15%			4,463,000		
A0124R Adhoc Relief Allowance 2022				374,000	345,000
A0124X Adhoc Relief Allowance 2023					1,240,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	36,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>3,640,000</u>	<u>3,660,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>31,000</u>	<u>39,000</u>
A03201 Postage and Telegraph			7,000		4,000
A03202 Telephone and Trunk Call			44,000	31,000	35,000
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
A03303 Electricity			<u>1,600,000</u>	<u>1,600,000</u>	<u>1,600,000</u>
001 Electricity			1,600,000	1,600,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,230,000</u>	<u>1,880,000</u>	<u>1,880,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	13,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,867,000</u>	<u>1,850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,867,000	1,850,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>129,000</u>	<u>141,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
001 Stationery			44,000	36,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4212 Police Station Gagra (Operations) Buner					
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>35,000</u>
001 Printing and publication			40,000	29,000	35,000
A03953 Investigation Cost			55,000	39,000	26,000
A03970 Others			<u>35,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			35,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>211,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>161,000</u>	<u>400,000</u>
A13001 Transport			<u>165,000</u>	<u>161,000</u>	<u>400,000</u>
001 Transport			165,000	161,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Gagra (Operations) Buner			46,630,000	10,525,000	54,283,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,820,000</u>	<u>2,633,000</u>	<u>54,366,000</u>
A011 TOTAL PAY	124	124	<u>35,577,000</u>	<u>1,352,000</u>	<u>48,420,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	123	123	<u>35,350,000</u>	<u>1,352,000</u>	<u>48,125,000</u>
A01151 Total Basic Pay Other Staff	<u>123</u>	<u>123</u>	<u>35,350,000</u>	<u>1,352,000</u>	<u>48,125,000</u>
S138 Sub Inspector (BPS-14)	4	4	729,000		994,000
A149 Assistant Sub Inspector (BPS-11)	9	9	1,562,000		2,129,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
D789 Driver Head Constable (BPS-09)	1	1	142,000		197,000
H015 Head Constable (BPS-09)	19	19	18,236,000		24,821,000
C088 Constable (BPS-07)	89	89	14,474,000		19,700,000
A012 TOTAL ALLOWANCES			<u>42,243,000</u>	<u>1,281,000</u>	<u>5,946,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>42,243,000</u>	<u>1,241,000</u>	<u>5,946,000</u>
A01202 House Rent Allowance			21,072,000	115,000	402,000
A01203 Conveyance Allowance			2,498,000	94,000	311,000
A01207 Washing Allowance				5,000	23,000
A0120Q Fixed Daily Allowance			500,000	117,000	423,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>515,000</u>	<u>1,796,000</u>
001 Risk Allowance			1,000,000	515,000	1,796,000
A01217 Medical Allowance			1,813,000	65,000	232,000
A0121T Adhoc Relief Allowance 2013			51,000	17,000	65,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	43,000
A0122M Adhoc Relief Allowance 2016			1,375,000		
A0122Y Ad-hoc Relief Allowance 2017			1,365,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>43,000</u>	<u>155,000</u>
001 Unattractive Area Allowance			100,000	43,000	155,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
A0123G Ad-hoc Relief Allowance-2018			1,365,000		
A0123P Ad-hoc Relief Allowance 2019			1,356,000		
A0124F Adhoc Relief Allowance-2021			14,000		
A0124H Special Allowance-2021			4,166,000		
A0124L Weather Allowance			50,000	55,000	20,000
A0124N Disparity Reduction Allowance 2022- 15%			5,337,000		
A0124R Adhoc Relief Allowance 2022				129,000	467,000
A0124X Adhoc Relief Allowance 2023					1,692,000
A01250 Incentive Allowance			<u>50,000</u>	<u>33,000</u>	<u>120,000</u>
001 Incentive Allowance			50,000	33,000	120,000
A01260 Ration Allowance			20,000	29,000	151,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	46,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	
A01273 Honoraria				<u>40,000</u>	
001 Honoraria				40,000	
A03 TOTAL OPERATING EXPENSES			<u>1,255,000</u>	<u>1,242,000</u>	<u>1,398,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>21,000</u>	<u>43,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			44,000	21,000	40,000
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>1,221,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	10,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,211,000</u>	<u>1,240,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4213 Police Station Elum (Operations) Buner					
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,211,000	1,240,000
A039 TOTAL GENERAL			<u>174,000</u>		<u>85,000</u>
A03901 Stationery			<u>44,000</u>		<u>45,000</u>
001 Stationery			44,000		45,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03953 Investigation Cost			55,000		
A03970 Others			<u>35,000</u>		
002 Other Contingencies			35,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>127,000</u>	<u>935,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>127,000</u>	<u>900,000</u>
A13001 Transport			<u>127,000</u>	<u>127,000</u>	<u>900,000</u>
001 Transport			127,000	127,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Elum (Operations) Buner			79,242,000	4,002,000	56,699,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4214	Police Station Dagger (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			10,762,000	6,742,000	10,183,000
A011	TOTAL PAY	13	13	4,837,000	3,360,000	6,563,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000	257,000	852,000
A01101	Total Basic Pay Of Officer	1	1	660,000	257,000	852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	4,177,000	3,103,000	5,711,000
A01151	Total Basic Pay Other Staff	12	12	4,177,000	3,103,000	5,711,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088	Constable (BPS-07)	5	5	1,576,000		2,151,000
C089	Constable Driver (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			5,925,000	3,382,000	3,620,000
A012-1	TOTAL REGULAR ALLOWANCES			5,925,000	3,382,000	3,620,000
A01202	House Rent Allowance			550,000	319,000	248,000
A01203	Conveyance Allowance			510,000	274,000	195,000
A01207	Washing Allowance			50,000	11,000	15,000
A01208	Dress Allowance			21,000	5,000	
A0120Q	Fixed Daily Allowance			500,000	347,000	275,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,411,000</u>	<u>1,090,000</u>
001	Risk Allowance			1,000,000	1,411,000	1,090,000
A01217	Medical Allowance			500,000	186,000	151,000
A0121T	Adhoc Relief Allowance 2013			200,000	33,000	28,000
A0122C	Adhoc Relief Allowance - 2015			5,000	23,000	19,000
A0122M	Adhoc RelEIF Allowance 2016			19,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>126,000</u>	<u>101,000</u>
001	Unattractive Area Allowance			100,000	126,000	101,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			125,000		
A0124H Special Allowance-2021			125,000		
A0124L Weather Allowance			125,000	92,000	97,000
A0124N Disparity Reduction Allowance 2022- 15%			635,000		
A0124R Adhoc Relief Allowance 2022				332,000	259,000
A0124X Adhoc Relief Allowance 2023					933,000
A01250 Incentive Allowance			<u>50,000</u>	<u>93,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	93,000	78,000
A01260 Ration Allowance			20,000	87,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	43,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,131,000</u>	<u>1,192,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			7,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>844,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>844,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	844,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>287,000</u>	<u>358,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>70,000</u>
001 Stationery			40,000	30,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>103,000</u>
001 Printing and publication			40,000	20,000	103,000
A03953 Investigation Cost			350,000	220,000	150,000
A03970 Others			<u>35,000</u>	<u>17,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4214 Police Station Dagger (Investigation) Buner					
002 Other Contingencies			35,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>150,000</u>	<u>269,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>110,000</u>	<u>234,000</u>
A13001 Transport			<u>55,000</u>	<u>110,000</u>	<u>234,000</u>
001 Transport			55,000	110,000	234,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Dagger (Investigation) Buner			11,959,000	8,023,000	11,644,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,042,000</u>	<u>4,859,000</u>	<u>7,213,000</u>
A011 TOTAL PAY	8	8	<u>3,041,000</u>	<u>2,561,000</u>	<u>4,107,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>566,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>566,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,381,000</u>	<u>1,995,000</u>	<u>3,255,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,381,000</u>	<u>1,995,000</u>	<u>3,255,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
C089 Constable Driver (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>6,001,000</u>	<u>2,298,000</u>	<u>3,106,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,001,000</u>	<u>2,298,000</u>	<u>3,106,000</u>
A01202 House Rent Allowance			550,000	214,000	207,000
A01203 Conveyance Allowance			510,000	190,000	179,000
A01207 Washing Allowance				6,000	11,000
A01208 Dress Allowance				10,000	5,000
A0120Q Fixed Daily Allowance			500,000	236,000	227,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>943,000</u>	<u>916,000</u>
001 Risk Allowance			1,000,000	943,000	916,000
A01217 Medical Allowance			500,000	120,000	120,000
A0121T Adhoc Relief Allowance 2013			200,000	28,000	27,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	19,000
A0122D Special Risk Allowance			168,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>168,000</u>	<u>84,000</u>	<u>82,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
001 Unattractive Area Allowance			168,000	84,000	82,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			168,000		
A0124H Special Allowance-2021			168,000		
A0124L Weather Allowance			168,000	64,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			399,000		
A0124R Adhoc Relief Allowance 2022				252,000	236,000
A0124X Adhoc Relief Allowance 2023					849,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>994,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>754,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>754,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	754,000	850,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>240,000</u>	<u>328,000</u>
A03901 Stationery			<u>40,000</u>	<u>28,000</u>	<u>60,000</u>
001 Stationery			40,000	28,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>103,000</u>
001 Printing and publication			40,000	20,000	103,000
A03953 Investigation Cost			350,000	175,000	130,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4215 Police Station Pir Baba (Investigation) Buner					
A03970 Others			<u>35,000</u>	<u>17,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>137,000</u>	<u>365,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>97,000</u>	<u>330,000</u>
A13001 Transport			<u>61,000</u>	<u>97,000</u>	<u>330,000</u>
001 Transport			61,000	97,000	330,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Pir Baba (Investigation) Buner			10,245,000	5,990,000	8,788,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4216	Police Station Totalai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,192,000	4,779,000	7,924,000
A011	TOTAL PAY				3,614,000	2,504,000	4,936,000
A011-2	TOTAL PAY OF OTHER STAFF				3,614,000	2,504,000	4,936,000
A01151	Total Basic Pay Other Staff				3,614,000	2,504,000	4,936,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,578,000	2,275,000	2,988,000
A012-1	TOTAL REGULAR ALLOWANCES				5,578,000	2,275,000	2,988,000
A01202	House Rent Allowance				550,000	210,000	197,000
A01203	Conveyance Allowance				510,000	184,000	170,000
A01207	Washing Allowance					7,000	12,000
A0120Q	Fixed Daily Allowance				500,000	229,000	218,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>926,000</u>	<u>867,000</u>
001	Risk Allowance				1,000,000	926,000	867,000
A01217	Medical Allowance				500,000	126,000	120,000
A0121T	Adhoc Relief Allowance 2013				200,000	30,000	27,000
A0122C	Adhoc Relief Allowance - 2015				21,000	20,000	18,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>84,000</u>	<u>80,000</u>
001	Unattractive Area Allowance				100,000	84,000	80,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				41,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	64,000	68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			475,000		
A0124R Adhoc Relief Allowance 2022				248,000	228,000
A0124X Adhoc Relief Allowance 2023					817,000
A01250 Incentive Allowance			<u>50,000</u>	<u>65,000</u>	<u>62,000</u>
001 Incentive Allowance			50,000	65,000	62,000
A01260 Ration Allowance			20,000	57,000	80,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>972,000</u>	<u>1,110,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>739,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>739,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	739,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>233,000</u>	<u>278,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>103,000</u>
001 Stationery			40,000	20,000	103,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	175,000	100,000
A03970 Others			<u>35,000</u>	<u>18,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	18,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>124,000</u>	<u>135,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4216 Police Station Totalai (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>61,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			61,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Totalai (Investigation) Buner			10,395,000	5,875,000	9,169,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BD4217	Police Station Nawagai (Investigation) Buner					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,954,000</u>	<u>5,687,000</u>	<u>9,695,000</u>
A011	TOTAL PAY	11	11	<u>4,277,000</u>	<u>3,114,000</u>	<u>5,788,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>530,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>530,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	<u>3,617,000</u>	<u>2,584,000</u>	<u>4,936,000</u>
A01151	Total Basic Pay Other Staff	10	10	<u>3,617,000</u>	<u>2,584,000</u>	<u>4,936,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	4	4	1,263,000		1,714,000
C089	Constable Driver (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>5,677,000</u>	<u>2,573,000</u>	<u>3,907,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,677,000</u>	<u>2,573,000</u>	<u>3,907,000</u>
A01202	House Rent Allowance			550,000	236,000	247,000
A01203	Conveyance Allowance			510,000	216,000	232,000
A01207	Washing Allowance				6,000	11,000
A01208	Dress Allowance				10,000	15,000
A0120Q	Fixed Daily Allowance			500,000	259,000	268,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,044,000</u>	<u>1,092,000</u>
001	Risk Allowance			1,000,000	1,044,000	1,092,000
A01217	Medical Allowance			500,000	129,000	132,000
A0121T	Adhoc Relief Allowance 2013			200,000	36,000	38,000
A0122C	Adhoc Relief Allowance - 2015			21,000	24,000	26,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>90,000</u>	<u>95,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
001 Unattractive Area Allowance			100,000	90,000	95,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			53,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	64,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			562,000		
A0124R Adhoc Relief Allowance 2022				308,000	328,000
A0124X Adhoc Relief Allowance 2023					1,176,000
A01250 Incentive Allowance			<u>50,000</u>	<u>58,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	58,000	59,000
A01260 Ration Allowance			20,000	63,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,105,000</u>	<u>1,068,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>849,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>849,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	849,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>256,000</u>	<u>235,000</u>
A03901 Stationery			<u>40,000</u>	<u>15,000</u>	<u>60,000</u>
001 Stationery			40,000	15,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	211,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4217 Police Station Nawagai (Investigation) Buner					
A03970 Others			<u>35,000</u>	<u>10,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	10,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>98,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>78,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>78,000</u>	<u>60,000</u>
001 Transport			61,000	78,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Nawagai (Investigation) Buner			11,157,000	6,890,000	10,853,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4218	Police Station Jawar (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,013,000</u>	<u>2,706,000</u>	<u>5,450,000</u>
A011	TOTAL PAY				<u>2,583,000</u>	<u>1,406,000</u>	<u>3,539,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,583,000</u>	<u>1,406,000</u>	<u>3,539,000</u>
A01151	Total Basic Pay Other Staff				<u>2,583,000</u>	<u>1,406,000</u>	<u>3,539,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
C089	Constable Driver	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>5,430,000</u>	<u>1,300,000</u>	<u>1,911,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,430,000</u>	<u>1,300,000</u>	<u>1,911,000</u>
A01202	House Rent Allowance				550,000	122,000	128,000
A01203	Conveyance Allowance				510,000	104,000	109,000
A01207	Washing Allowance					4,000	8,000
A0120Q	Fixed Daily Allowance				500,000	131,000	138,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>539,000</u>	<u>566,000</u>
001	Risk Allowance				1,000,000	539,000	566,000
A01217	Medical Allowance				500,000	72,000	76,000
A0121T	Adhoc Relief Allowance 2013				200,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	8,000	9,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>48,000</u>	<u>50,000</u>
001	Unattractive Area Allowance				100,000	48,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				29,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	37,000	39,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A0124R Adhoc Relief Allowance 2022				139,000	146,000
A0124X Adhoc Relief Allowance 2023					525,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			20,000	33,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	14,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,046,000</u>	<u>1,109,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			7,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>751,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>751,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	751,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>295,000</u>	<u>275,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Stationery			40,000	20,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	241,000	150,000
A03970 Others			<u>35,000</u>	<u>14,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	14,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>231,000</u>	<u>77,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4218 Police Station Jawar (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>191,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>191,000</u>	<u>60,000</u>
001 Transport			61,000	191,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>2,000</u>
001 Machinery and Equipment			20,000	20,000	2,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Jawar (Investigation) Buner			9,216,000	3,983,000	6,636,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4219	Police Station Ningarai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,054,000</u>	<u>4,700,000</u>	<u>7,255,000</u>
A011	TOTAL PAY				<u>3,488,000</u>	<u>2,509,000</u>	<u>4,761,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,488,000</u>	<u>2,509,000</u>	<u>4,761,000</u>
A01151	Total Basic Pay Other Staff				<u>3,488,000</u>	<u>2,509,000</u>	<u>4,761,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	7	7	2,208,000		3,003,000
A012	TOTAL ALLOWANCES				<u>5,566,000</u>	<u>2,191,000</u>	<u>2,494,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,566,000</u>	<u>2,191,000</u>	<u>2,494,000</u>
A01202	House Rent Allowance				550,000	203,000	165,000
A01203	Conveyance Allowance				510,000	171,000	139,000
A01207	Washing Allowance					7,000	10,000
A0120Q	Fixed Daily Allowance				500,000	232,000	181,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>896,000</u>	<u>730,000</u>
001	Risk Allowance				1,000,000	896,000	730,000
A01217	Medical Allowance				500,000	119,000	99,000
A0121T	Adhoc Relief Allowance 2013				200,000	27,000	19,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	12,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>79,000</u>	<u>66,000</u>
001	Unattractive Area Allowance				100,000	79,000	66,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				46,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			458,000		
A0124R Adhoc Relief Allowance 2022				248,000	191,000
A0124X Adhoc Relief Allowance 2023					685,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>51,000</u>
001 Incentive Allowance			50,000	56,000	51,000
A01260 Ration Allowance			20,000	54,000	66,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	22,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>970,000</u>	<u>1,007,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>725,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>725,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	725,000	750,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>245,000</u>	<u>225,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Stationery			40,000	20,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	187,000	100,000
A03970 Others			<u>35,000</u>	<u>18,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	18,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>120,000</u>	<u>230,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4219 Police Station Ningarai (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>80,000</u>	<u>195,000</u>
A13001 Transport			<u>61,000</u>	<u>80,000</u>	<u>195,000</u>
001 Transport			61,000	80,000	195,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Ningarai (Investigation) Buner			10,257,000	5,790,000	8,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4220	Police Station Chinglai (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,905,000</u>	<u>3,826,000</u>	<u>8,544,000</u>
A011	TOTAL PAY		12	12	<u>4,248,000</u>	<u>1,922,000</u>	<u>5,799,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,248,000</u>	<u>1,922,000</u>	<u>5,799,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,248,000</u>	<u>1,922,000</u>	<u>5,799,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
C089	Constable Driver	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>5,657,000</u>	<u>1,904,000</u>	<u>2,745,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,657,000</u>	<u>1,904,000</u>	<u>2,745,000</u>
A01202	House Rent Allowance				550,000	179,000	188,000
A01203	Conveyance Allowance				510,000	150,000	158,000
A01207	Washing Allowance					6,000	11,000
A0120Q	Fixed Daily Allowance				500,000	197,000	206,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>788,000</u>	<u>828,000</u>
001	Risk Allowance				1,000,000	788,000	828,000
A01217	Medical Allowance				500,000	108,000	113,000
A0121T	Adhoc Relief Allowance 2013				200,000	19,000	20,000
A0122C	Adhoc Relief Allowance - 2015				21,000	13,000	13,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>72,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	72,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				37,000		
A0124L	Weather Allowance				200,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			558,000		
A0124R Adhoc Relief Allowance 2022				190,000	199,000
A0124X Adhoc Relief Allowance 2023					717,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	23,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,023,000</u>	<u>1,047,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>744,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>744,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	744,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>279,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001 Stationery			40,000	30,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			350,000	212,000	90,000
A03970 Others			<u>35,000</u>	<u>17,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>81,000</u>	<u>95,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4220 Police Station Chinglai (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>70,000</u>
A13001 Transport			<u>61,000</u>	<u>61,000</u>	<u>70,000</u>
001 Transport			61,000	61,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
Police Station Chinglai (Investigation) Buner			11,108,000	4,930,000	9,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,978,000</u>	<u>4,420,000</u>	<u>5,838,000</u>
A011 TOTAL PAY	7	7	<u>2,543,000</u>	<u>2,371,000</u>	<u>3,472,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,543,000</u>	<u>2,371,000</u>	<u>3,472,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,543,000</u>	<u>2,371,000</u>	<u>3,472,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,435,000</u>	<u>2,049,000</u>	<u>2,366,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,435,000</u>	<u>2,049,000</u>	<u>2,366,000</u>
A01202 House Rent Allowance			550,000	190,000	158,000
A01203 Conveyance Allowance			510,000	161,000	133,000
A01207 Washing Allowance				6,000	9,000
A0120Q Fixed Daily Allowance			500,000	223,000	172,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>835,000</u>	<u>697,000</u>
001 Risk Allowance			1,000,000	835,000	697,000
A01217 Medical Allowance			500,000	108,000	95,000
A0121T Adhoc Relief Allowance 2013			200,000	27,000	20,000
A0122C Adhoc Relief Allowance - 2015			21,000	18,000	13,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>72,000</u>	<u>63,000</u>
001 Unattractive Area Allowance			100,000	72,000	63,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			39,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			334,000		
A0124R Adhoc Relief Allowance 2022				234,000	178,000
A0124X Adhoc Relief Allowance 2023					639,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			20,000	49,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,028,000</u>	<u>1,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>745,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>745,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	745,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>283,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	213,000	90,000
A03970 Others			<u>35,000</u>	<u>15,000</u>	
002 Other Contingencies			35,000	15,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>117,000</u>	<u>110,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4221 Police Station Gul bandi (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>77,000</u>	<u>75,000</u>
A13001 Transport			<u>61,000</u>	<u>77,000</u>	<u>75,000</u>
001 Transport			61,000	77,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Gul bandi (Investigation) Buner			9,181,000	5,565,000	6,970,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BD4222	Police Station Gagra (Investigation) Buner						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,061,000</u>	<u>4,975,000</u>	<u>9,173,000</u>
A011	TOTAL PAY		12	12	<u>4,380,000</u>	<u>2,658,000</u>	<u>5,984,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		12	12	<u>4,380,000</u>	<u>2,658,000</u>	<u>5,984,000</u>
A01151	Total Basic Pay Other Staff		12	12	<u>4,380,000</u>	<u>2,658,000</u>	<u>5,984,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
C089	Constable Driver	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>5,681,000</u>	<u>2,317,000</u>	<u>3,189,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,681,000</u>	<u>2,317,000</u>	<u>3,189,000</u>
A01202	House Rent Allowance				550,000	212,000	204,000
A01203	Conveyance Allowance				510,000	184,000	179,000
A01207	Washing Allowance					7,000	12,000
A0120Q	Fixed Daily Allowance				500,000	229,000	221,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>940,000</u>	<u>902,000</u>
001	Risk Allowance				1,000,000	940,000	902,000
A01217	Medical Allowance				500,000	126,000	121,000
A0121T	Adhoc Relief Allowance 2013				200,000	35,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	23,000	23,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>84,000</u>	<u>81,000</u>
001	Unattractive Area Allowance				100,000	84,000	81,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				44,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	64,000	68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			575,000		
A0124R Adhoc Relief Allowance 2022				263,000	256,000
A0124X Adhoc Relief Allowance 2023					917,000
A01250 Incentive Allowance			<u>50,000</u>	<u>65,000</u>	<u>63,000</u>
001 Incentive Allowance			50,000	65,000	63,000
A01260 Ration Allowance			20,000	57,000	81,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>1,046,000</u>	<u>1,070,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			7,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>835,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>835,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	835,000	800,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>211,000</u>	<u>235,000</u>
A03901 Stationery			<u>40,000</u>	<u>5,000</u>	<u>60,000</u>
001 Stationery			40,000	5,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			350,000	175,000	100,000
A03970 Others			<u>35,000</u>	<u>11,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	11,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>60,000</u>	<u>110,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4222 Police Station Gagra (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>40,000</u>	<u>80,000</u>
A13001 Transport			<u>61,000</u>	<u>40,000</u>	<u>80,000</u>
001 Transport			61,000	40,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	10,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Gagra (Investigation) Buner			11,264,000	6,081,000	10,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,191,000</u>		<u>5,514,000</u>
A011 TOTAL PAY	25	25	<u>4,063,000</u>		<u>5,514,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>3,836,000</u>		<u>5,219,000</u>
A01151 Total Basic Pay Other Staff	24	24	<u>3,836,000</u>		<u>5,219,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	4	4	565,000		764,000
C088 Constable (BPS-07)	15	15	1,979,000		2,697,000
A012 TOTAL ALLOWANCES			<u>8,128,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,128,000</u>		
A01202 House Rent Allowance			1,623,000		
A01203 Conveyance Allowance			658,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			349,000		
A0122Y Ad-hoc Relief Allowance 2017			339,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			1,066,000		
A0124L Weather Allowance			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
A0124N Disparity Reduction Allowance 2022- 15%			612,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,102,000</u>	<u>913,000</u>	<u>807,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>691,000</u>	<u>630,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>691,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	691,000	600,000
A039 TOTAL GENERAL			<u>465,000</u>	<u>222,000</u>	<u>175,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>7,000</u>	<u>10,000</u>
001 Printing and publication			40,000	7,000	10,000
A03953 Investigation Cost			350,000	175,000	90,000
A03970 Others			<u>35,000</u>	<u>20,000</u>	<u>35,000</u>
002 Other Contingencies			35,000	20,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>101,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>61,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>61,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4223 Police Station Elum (Investigation) Buner					
001 Transport			61,000	61,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Elum (Investigation) Buner			13,394,000	1,014,000	6,416,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4236 Police Station Sawari (Investigation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,780,000</u>		<u>4,422,000</u>
A011 TOTAL PAY	23	23	<u>3,256,000</u>		<u>4,422,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>3,029,000</u>		<u>4,127,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>3,029,000</u>		<u>4,127,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	4	4	565,000		764,000
C088 Constable (BPS-07)	15	15	1,979,000		2,697,000
A012 TOTAL ALLOWANCES			<u>9,524,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,474,000</u>		
A01202 House Rent Allowance			1,718,000		
A01203 Conveyance Allowance			805,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			610,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			200,000		
A0122M Adhoc Relief Allowance 2016			528,000		
A0122Y Ad-hoc Relief Allowance 2017			478,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			528,000		
A0124H Special Allowance-2021			966,000		
A0124L Weather Allowance			400,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BD4236	Police Station Sawari (Investigation) Buner				
A0124N	Disparity Reduction Allowance 2022- 15%		491,000		
A01250	Incentive Allowance		<u>200,000</u>		
001	Incentive Allowance		200,000		
A01260	Ration Allowance		150,000		
A01261	Constabulary Allowance for Police Personnel		200,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>50,000</u>		
A01274	Medical Charges		<u>50,000</u>		
001	Medical Charges		50,000		
A03	TOTAL OPERATING EXPENSES		<u>1,052,000</u>	<u>1,015,000</u>	<u>1,223,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>752,000</u>	<u>1,000,000</u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>752,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	752,000	1,000,000
A039	TOTAL GENERAL		<u>445,000</u>	<u>263,000</u>	<u>221,000</u>
A03901	Stationery		<u>50,000</u>	<u>25,000</u>	<u>105,000</u>
001	Stationery		50,000	25,000	105,000
A03902	Printing and Publication		<u>15,000</u>	<u>7,000</u>	
001	Printing and publication		15,000	7,000	
A03953	Investigation Cost		350,000	212,000	116,000
A03970	Others		<u>30,000</u>	<u>19,000</u>	
002	Other Contingencies		30,000	19,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,000</u>	<u>55,000</u>	<u>65,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4236 Police Station Sawari (Investigation) Buner					
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>65,000</u>
001 Transport			55,000	55,000	65,000
Police Station Sawari (Investigation) Buner			13,887,000	1,070,000	5,710,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,544,000</u>		<u>11,160,000</u>
A011 TOTAL PAY	59	59	<u>8,197,000</u>		<u>11,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>7,970,000</u>		<u>10,865,000</u>
A01151 Total Basic Pay Other Staff	<u>58</u>	<u>58</u>	<u>7,970,000</u>		<u>10,865,000</u>
S138 Sub Inspector (BPS-14)	2	2	365,000		502,000
A149 Assistant Sub Inspector (BPS-11)	5	5	755,000		1,026,000
J013 Junior Clerk (BPS-11)	2	2	302,000		415,000
D789 Driver Head Constable (BPS-09)	1	1	142,000		197,000
H015 Head Constable (BPS-09)	8	8	1,130,000		1,540,000
C088 Constable (BPS-07)	40	40	5,276,000		7,185,000
A012 TOTAL ALLOWANCES			<u>16,347,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,225,000</u>		
A01202 House Rent Allowance			3,995,000		
A01203 Conveyance Allowance			1,615,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			1,130,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			911,000		
A0122Y Ad-hoc Relief Allowance 2017			927,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
A0123G Ad-hoc Relief Allowance-2018			927,000		
A0123P Ad-hoc Relief Allowance 2019			927,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			2,581,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,234,000		
A01250 Incentive Allowance			<u>28,000</u>		
001 Incentive Allowance			28,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>732,000</u>	<u>1,577,000</u>	<u>1,714,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>28,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call				28,000	30,000
A033 TOTAL UTILITIES				<u>500,000</u>	<u>500,000</u>
A03303 Electricity				<u>500,000</u>	<u>500,000</u>
001 Electricity				500,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>949,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance				<u>21,000</u>	<u>30,000</u>
001 Travelling Allowance				21,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>928,000</u>	<u>1,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BD4237 Police Station Sawari (Operation) Buner					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	928,000	1,000,000
A039 TOTAL GENERAL			<u>125,000</u>	<u>100,000</u>	<u>152,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>51,000</u>
001 Stationery			50,000	38,000	51,000
A03902 Printing and Publication			<u>25,000</u>	<u>26,000</u>	<u>40,000</u>
001 Printing and publication			25,000	26,000	40,000
A03953 Investigation Cost			50,000	26,000	26,000
A03970 Others				<u>10,000</u>	<u>35,000</u>
002 Other Contingencies				10,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>185,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>150,000</u>
001 Transport			55,000	55,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Sawari (Operation) Buner			25,371,000	1,672,000	13,059,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4178	Police Station Battagram (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				39,551,000	36,455,000	59,200,000
A011	TOTAL PAY				18,887,000	18,766,000	25,685,000
A011-2	TOTAL PAY OF OTHER STAFF				18,887,000	18,766,000	25,685,000
A01151	Total Basic Pay Other Staff				18,887,000	18,766,000	25,685,000
S138	Sub Inspector	(BPS-14)	3	3	817,000		1,114,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,313,000		1,791,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	8	8	1,643,000		2,239,000
C088	Constable	(BPS-07)	79	79	13,155,000		17,909,000
C089	Constable Driver	(BPS-07)	4	5	1,263,000		1,845,000
D788	Driver Constable	(BPS-07)	1		132,000		
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
S162	Sweeper	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				20,664,000	17,689,000	33,515,000
A012-1	TOTAL REGULAR ALLOWANCES				20,664,000	17,689,000	33,515,000
A01202	House Rent Allowance				4,755,000	1,932,000	2,794,000
A01203	Conveyance Allowance				1,871,000	1,585,000	2,283,000
A01207	Washing Allowance				50,000	137,000	194,000
A01208	Dress Allowance				24,000	12,000	25,000
A0120D	Integrated Allowance				20,000	7,000	15,000
A0120Q	Fixed Daily Allowance				500,000	2,151,000	3,128,000
A01210	Risk Allowance				700,000	5,837,000	8,506,000
001	Risk Allowance				700,000	5,837,000	8,506,000
A01217	Medical Allowance				1,403,000	1,179,000	1,721,000
A0121T	Adhoc Relief Allowance 2013				51,000	153,000	163,000
A0122C	Adhoc Relief Allowance - 2015				21,000	103,000	110,000
A0122M	Adhoc RelEIF Allowance 2016				1,036,000	1,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			1,026,000	2,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>775,000</u>	<u>1,147,000</u>
001 Unattractive Area Allowance			100,000	775,000	1,147,000
A0123G Ad-hoc Relief Allowance-2018			1,026,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			1,017,000	2,000	
A0124F Adhoc Relief Allowance-2021			168,000	2,000	
A0124H Special Allowance-2021			3,150,000		
A0124L Weather Allowance			664,000	589,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%			2,812,000	24,000	36,000
A0124R Adhoc Relief Allowance 2022				1,874,000	2,455,000
A0124X Adhoc Relief Allowance 2023					8,607,000
A01250 Incentive Allowance			<u>80,000</u>	<u>565,000</u>	<u>847,000</u>
001 Incentive Allowance			80,000	565,000	847,000
A01260 Ration Allowance			100,000	519,000	1,118,000
A01261 Constabulary Allowance for Police Personnel			90,000	238,000	347,000
A03 TOTAL OPERATING EXPENSES			<u>1,867,000</u>	<u>2,135,000</u>	<u>2,461,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>59,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			7,000		5,000
A03202 Telephone and Trunk Call			55,000	59,000	60,000
A033 TOTAL UTILITIES			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
A03303 Electricity			<u>250,000</u>	<u>250,000</u>	<u>500,000</u>
001 Electricity			250,000	250,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,685,000</u>	<u>1,740,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	27,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,658,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,658,000	1,700,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4178 Police Station Battagram (Operations) Batagram					
A039 TOTAL GENERAL			175,000	141,000	156,000
A03901 Stationery			44,000	40,000	50,000
001 Stationery			44,000	40,000	50,000
A03902 Printing and Publication			40,000	35,000	50,000
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			50,000	33,000	26,000
A03970 Others			41,000	33,000	30,000
002 Other Contingencies			41,000	33,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			200,000	240,000	185,000
A130 TOTAL TRANSPORT			160,000	200,000	150,000
A13001 Transport			160,000	200,000	150,000
001 Transport			160,000	200,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	15,000
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Battagram (Operations) Batagram			41,618,000	38,830,000	61,846,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,447,000</u>	<u>20,950,000</u>	<u>41,633,000</u>
A011 TOTAL PAY	88	88	<u>14,474,000</u>	<u>10,440,000</u>	<u>19,658,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	88	88	<u>14,474,000</u>	<u>10,440,000</u>	<u>19,658,000</u>
A01151 Total Basic Pay Other Staff	88	88	<u>14,474,000</u>	<u>10,439,000</u>	<u>19,658,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
J013 Junior Clerk (BPS-11)	2	2	332,000		459,000
H015 Head Constable (BPS-09)	7	7	1,330,000		1,813,000
C088 Constable (BPS-07)	70	70	10,674,000		14,535,000
C089 Constable Driver (BPS-07)	2	3	633,000		972,000
D788 Driver Constable (BPS-07)	1		132,000		
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
S162 Sweeper (BPS-03)	1	1	116,000		164,000
A01152 Personal pay				1,000	
A012 TOTAL ALLOWANCES			<u>18,973,000</u>	<u>10,510,000</u>	<u>21,975,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,973,000</u>	<u>10,510,000</u>	<u>21,975,000</u>
A01202 House Rent Allowance			4,402,000	1,147,000	1,847,000
A01203 Conveyance Allowance			1,734,000	926,000	1,497,000
A01207 Washing Allowance			50,000	86,000	136,000
A01208 Dress Allowance			24,000	13,000	25,000
A0120D Integrated Allowance			20,000	8,000	15,000
A0120Q Fixed Daily Allowance			500,000	1,278,000	2,049,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,564,000</u>	<u>5,568,000</u>
001 Risk Allowance			1,000,000	3,564,000	5,568,000
A01217 Medical Allowance			1,331,000	694,000	1,144,000
A0121T Adhoc Relief Allowance 2013			51,000	59,000	59,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A0122C Adhoc Relief Allowance - 2015			21,000	40,000	39,000
A0122M Adhoc Relief Allowance 2016			973,000		
A0122Y Ad-hoc Relief Allowance 2017			963,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>490,000</u>	<u>762,000</u>
001 Unattractive Area Allowance			100,000	490,000	762,000
A0123G Ad-hoc Relief Allowance-2018			963,000		
A0123P Ad-hoc Relief Allowance 2019			954,000		
A0124F Adhoc Relief Allowance-2021			26,000		
A0124H Special Allowance-2021			2,982,000		
A0124L Weather Allowance			557,000	350,000	600,000
A0124N Disparity Reduction Allowance 2022- 15%			2,162,000	27,000	36,000
A0124R Adhoc Relief Allowance 2022				1,033,000	1,478,000
A0124X Adhoc Relief Allowance 2023					5,206,000
A01250 Incentive Allowance			<u>50,000</u>	<u>343,000</u>	<u>558,000</u>
001 Incentive Allowance			50,000	343,000	558,000
A01260 Ration Allowance			20,000	317,000	734,000
A01261 Constabulary Allowance for Police Personnel			90,000	135,000	222,000
A03 TOTAL OPERATING EXPENSES			<u>1,717,000</u>	<u>1,859,000</u>	<u>1,883,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>55,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	55,000	30,000
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,684,000</u>	<u>1,730,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	25,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4179 Police Station Shamlai (Operations) Batagram					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,659,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,659,000	1,700,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>120,000</u>	<u>123,000</u>
A03901 Stationery			<u>44,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			44,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
001 Printing and publication			40,000	19,000	40,000
A03953 Investigation Cost			50,000	33,000	13,000
A03970 Others			<u>41,000</u>	<u>33,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	33,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>240,000</u>	<u>155,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>200,000</u>	<u>120,000</u>
A13001 Transport			<u>143,000</u>	<u>200,000</u>	<u>120,000</u>
001 Transport			143,000	200,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Shamlai (Operations) Batagram			35,347,000	23,049,000	43,671,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,838,000</u>	<u>26,597,000</u>	<u>48,968,000</u>
A011 TOTAL PAY	92	92	<u>15,620,000</u>	<u>13,161,000</u>	<u>21,231,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	92	92	<u>15,620,000</u>	<u>13,161,000</u>	<u>21,231,000</u>
A01151 Total Basic Pay Other Staff	92	92	<u>15,620,000</u>	<u>13,146,000</u>	<u>21,208,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
J013 Junior Clerk (BPS-11)	2	2	332,000		459,000
H015 Head Constable (BPS-09)	6	6	1,020,000		1,387,000
C088 Constable (BPS-07)	74	74	11,776,000		16,031,000
C089 Constable Driver (BPS-07)	2	3	633,000		972,000
D788 Driver Constable (BPS-07)	1		132,000		
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
S162 Sweeper (BPS-03)	1	1	116,000		164,000
A01152 Personal pay				15,000	23,000
A012 TOTAL ALLOWANCES			<u>19,218,000</u>	<u>13,436,000</u>	<u>27,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,218,000</u>	<u>13,436,000</u>	<u>27,737,000</u>
A01202 House Rent Allowance			4,402,000	1,479,000	2,307,000
A01203 Conveyance Allowance			1,734,000	1,199,000	1,871,000
A01207 Washing Allowance			50,000	107,000	164,000
A01208 Dress Allowance			24,000	13,000	25,000
A0120D Integrated Allowance			20,000	8,000	15,000
A0120Q Fixed Daily Allowance			500,000	1,659,000	2,585,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,485,000</u>	<u>6,993,000</u>
001 Risk Allowance			1,000,000	4,485,000	6,993,000
A01217 Medical Allowance			1,331,000	909,000	1,428,000
A0121T Adhoc Relief Allowance 2013			51,000	81,000	93,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4180 Police Station Changle (Operations) Batagram					
A0122C Adhoc Relief Allowance - 2015			21,000	56,000	65,000
A0122M Adhoc Relief Allowance 2016			973,000		
A0122Y Ad-hoc Relief Allowance 2017			963,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>615,000</u>	<u>952,000</u>
001 Unattractive Area Allowance			100,000	615,000	952,000
A0123G Ad-hoc Relief Allowance-2018			963,000		
A0123P Ad-hoc Relief Allowance 2019			954,000		
A0124F Adhoc Relief Allowance-2021			74,000		
A0124H Special Allowance-2021			2,982,000		
A0124L Weather Allowance			582,000	469,000	700,000
A0124N Disparity Reduction Allowance 2022- 15%			2,334,000	25,000	36,000
A0124R Adhoc Relief Allowance 2022				1,308,000	1,914,000
A0124X Adhoc Relief Allowance 2023					6,687,000
A01250 Incentive Allowance			<u>50,000</u>	<u>440,000</u>	<u>699,000</u>
001 Incentive Allowance			50,000	440,000	699,000
A01260 Ration Allowance			20,000	402,000	920,000
A01261 Constabulary Allowance for Police Personnel			90,000	181,000	283,000
A03 TOTAL OPERATING EXPENSES			<u>1,917,000</u>	<u>2,135,000</u>	<u>2,181,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>55,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			7,000		5,000
A03202 Telephone and Trunk Call			55,000	55,000	60,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>204,000</u>	<u>100,000</u>
A03303 Electricity			<u>300,000</u>	<u>204,000</u>	<u>100,000</u>
001 Electricity			300,000	204,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,730,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>28,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	28,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4180	Police Station Changle (Operations) Batagram				
A03807	P.O.L Charges	A.planes	<u>1,350,000</u>	<u>1,702,000</u>	<u>1,800,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	1,350,000	1,702,000	1,800,000
A039	TOTAL GENERAL		<u>175,000</u>	<u>146,000</u>	<u>186,000</u>
A03901	Stationery		<u>44,000</u>	<u>41,000</u>	<u>60,000</u>
001	Stationery		44,000	41,000	60,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001	Printing and publication		40,000	35,000	60,000
A03953	Investigation Cost		50,000	38,000	26,000
A03970	Others		<u>41,000</u>	<u>32,000</u>	<u>40,000</u>
002	Other Contingencies		41,000	32,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT		<u>160,000</u>	<u>165,000</u>	<u>160,000</u>
A13001	Transport		<u>160,000</u>	<u>165,000</u>	<u>160,000</u>
001	Transport		160,000	165,000	160,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	25,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		20,000	10,000	30,000
Police Station Changle (Operations) Batagram			36,955,000	28,932,000	51,379,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4181	Police Station Kuza Banda (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				33,182,000	24,927,000	44,743,000
A011	TOTAL PAY				14,196,000	12,106,000	19,275,000
A011-2	TOTAL PAY OF OTHER STAFF				14,196,000	12,106,000	19,275,000
A01151	Total Basic Pay Other Staff				14,196,000	12,106,000	19,275,000
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	7	7	1,330,000		1,813,000
C088	Constable	(BPS-07)	69	69	10,396,000		14,152,000
C089	Constable Driver	(BPS-07)	2	3	633,000		972,000
D788	Driver Constable	(BPS-07)	1		132,000		
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
S162	Sweeper	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				18,986,000	12,821,000	25,468,000
A012-1	TOTAL REGULAR ALLOWANCES				18,986,000	12,821,000	25,468,000
A01202	House Rent Allowance				4,402,000	1,433,000	2,154,000
A01203	Conveyance Allowance				1,734,000	1,161,000	1,738,000
A01207	Washing Allowance				50,000	106,000	156,000
A01208	Dress Allowance				24,000	13,000	25,000
A0120D	Integrated Allowance				20,000	8,000	15,000
A0120Q	Fixed Daily Allowance				500,000	1,574,000	2,387,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>4,288,000</u>	<u>6,519,000</u>
001	Risk Allowance				1,000,000	4,288,000	6,519,000
A01217	Medical Allowance				1,331,000	889,000	1,348,000
A0121T	Adhoc Relief Allowance 2013				51,000	69,000	63,000
A0122C	Adhoc Relief Allowance - 2015				21,000	46,000	42,000
A0122M	Adhoc Relief Allowance 2016				973,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
A0122Y Ad-hoc Relief Allowance 2017			963,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>581,000</u>	<u>893,000</u>
001 Unattractive Area Allowance			100,000	581,000	893,000
A0123G Ad-hoc Relief Allowance-2018			963,000		
A0123P Ad-hoc Relief Allowance 2019			954,000		
A0124F Adhoc Relief Allowance-2021			88,000		
A0124H Special Allowance-2021			2,982,000		
A0124L Weather Allowance			550,000	432,000	700,000
A0124N Disparity Reduction Allowance 2022- 15%			2,120,000	25,000	36,000
A0124R Adhoc Relief Allowance 2022				1,202,000	1,683,000
A0124X Adhoc Relief Allowance 2023					5,903,000
A01250 Incentive Allowance			<u>50,000</u>	<u>432,000</u>	<u>676,000</u>
001 Incentive Allowance			50,000	432,000	676,000
A01260 Ration Allowance			20,000	387,000	867,000
A01261 Constabulary Allowance for Police Personnel			90,000	175,000	263,000
A03 TOTAL OPERATING EXPENSES			<u>1,865,000</u>	<u>1,784,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>38,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			7,000		5,000
A03202 Telephone and Trunk Call			55,000	38,000	40,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>16,000</u>	<u>40,000</u>
A03303 Electricity			<u>200,000</u>	<u>16,000</u>	<u>40,000</u>
001 Electricity			200,000	16,000	40,000
A034 TOTAL OCCUPANCY COSTS			<u>48,000</u>	<u>36,000</u>	<u>50,000</u>
A03402 Rent for Office Building			48,000	36,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,546,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>20,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4181 Police Station Kuza Banda (Operations) Batagram					
001 Travelling Allowance			30,000	20,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,526,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,526,000	1,350,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>148,000</u>	<u>156,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			44,000	41,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			50,000	37,000	26,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	35,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>190,000</u>	<u>185,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>143,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			143,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Kuza Banda (Operations) Batagram			35,230,000	26,901,000	46,599,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,424,000</u>	<u>38,852,000</u>	<u>65,891,000</u>
A011 TOTAL PAY	153	153	<u>22,456,000</u>	<u>20,133,000</u>	<u>30,576,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	153	153	<u>22,456,000</u>	<u>20,133,000</u>	<u>30,576,000</u>
A01151 Total Basic Pay Other Staff	153	153	<u>22,456,000</u>	<u>20,133,000</u>	<u>30,576,000</u>
S138 Sub Inspector (BPS-14)	4	4	999,000		1,365,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
J013 Junior Clerk (BPS-11)	3	3	483,000		655,000
H015 Head Constable (BPS-09)	13	13	2,177,000		2,959,000
C088 Constable (BPS-07)	123	123	16,655,000		22,670,000
C089 Constable Driver (BPS-07)	2	2	633,000		863,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
S162 Sweeper (BPS-03)	2	2	231,000		317,000
A012 TOTAL ALLOWANCES			<u>34,968,000</u>	<u>18,719,000</u>	<u>35,315,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,968,000</u>	<u>18,719,000</u>	<u>35,315,000</u>
A01202 House Rent Allowance			8,784,000	2,053,000	2,819,000
A01203 Conveyance Allowance			3,432,000	1,670,000	2,288,000
A01207 Washing Allowance			51,000	157,000	205,000
A01208 Dress Allowance			36,000	20,000	38,000
A0120D Integrated Allowance			23,000	12,000	23,000
A0120Q Fixed Daily Allowance			500,000	2,245,000	3,129,000
A01210 Risk Allowance			<u>900,000</u>	<u>6,127,000</u>	<u>8,501,000</u>
001 Risk Allowance			900,000	6,127,000	8,501,000
A01217 Medical Allowance			2,609,000	1,257,000	1,728,000
A0121T Adhoc Relief Allowance 2013			51,000	178,000	192,000
A0122C Adhoc Relief Allowance - 2015			21,000	119,000	129,000
A0122M Adhoc Relief Allowance 2016			1,928,000		
A0122Y Ad-hoc Relief Allowance 2017			1,918,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>838,000</u>	<u>1,152,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
001 Unattractive Area Allowance			100,000	838,000	1,152,000
A0123G Ad-hoc Relief Allowance-2018			1,918,000		
A0123P Ad-hoc Relief Allowance 2019			1,909,000		
A0124F Adhoc Relief Allowance-2021			187,000		
A0124H Special Allowance-2021			5,964,000		
A0124L Weather Allowance			968,000	635,000	900,000
A0124N Disparity Reduction Allowance 2022- 15%			3,359,000	41,000	55,000
A0124R Adhoc Relief Allowance 2022				1,972,000	2,606,000
A0124X Adhoc Relief Allowance 2023					9,259,000
A01250 Incentive Allowance			<u>120,000</u>	<u>601,000</u>	<u>833,000</u>
001 Incentive Allowance			120,000	601,000	833,000
A01260 Ration Allowance			100,000	546,000	1,114,000
A01261 Constabulary Allowance for Police Personnel			90,000	248,000	344,000
A03 TOTAL OPERATING EXPENSES			<u>1,667,000</u>	<u>1,885,000</u>	<u>1,408,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>61,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			7,000		5,000
A03202 Telephone and Trunk Call			55,000	61,000	50,000
A033 TOTAL UTILITIES			<u>50,000</u>		
A03303 Electricity			<u>50,000</u>		
001 Electricity			50,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,677,000</u>	<u>1,210,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>10,000</u>
001 Travelling Allowance			30,000	27,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,650,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,650,000	1,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4182 Police Station Banna (Operations) Batagram					
A039 TOTAL GENERAL			<u>175,000</u>	<u>147,000</u>	<u>143,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			44,000	41,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			50,000	38,000	13,000
A03970 Others			<u>41,000</u>	<u>33,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	33,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>183,000</u>	<u>200,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>143,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>143,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			143,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Banna (Operations) Batagram			59,274,000	40,937,000	67,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4183	Police Station Pazang (Operations) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,676,000</u>	<u>24,645,000</u>	<u>41,827,000</u>
A011	TOTAL PAY				<u>14,077,000</u>	<u>12,093,000</u>	<u>19,188,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>14,077,000</u>	<u>12,093,000</u>	<u>19,188,000</u>
A01151	Total Basic Pay Other Staff				<u>14,077,000</u>	<u>12,093,000</u>	<u>19,188,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	7	7	1,330,000		1,813,000
C088	Constable	(BPS-07)	68	68	10,842,000		14,764,000
C089	Constable Driver	(BPS-07)	1	1	316,000		437,000
S162	Sweeper	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				<u>17,599,000</u>	<u>12,552,000</u>	<u>22,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>17,599,000</u>	<u>12,552,000</u>	<u>22,639,000</u>
A01202	House Rent Allowance				4,001,000	1,384,000	1,853,000
A01203	Conveyance Allowance				1,572,000	1,119,000	1,498,000
A01207	Washing Allowance				50,000	93,000	123,000
A01208	Dress Allowance				21,000	7,000	13,000
A0120D	Integrated Allowance				20,000	5,000	8,000
A0120Q	Fixed Daily Allowance				500,000	1,547,000	2,080,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>4,218,000</u>	<u>5,668,000</u>
001	Risk Allowance				1,000,000	4,218,000	5,668,000
A01217	Medical Allowance				1,205,000	855,000	1,147,000
A0121T	Adhoc Relief Allowance 2013				51,000	77,000	84,000
A0122C	Adhoc Relief Allowance - 2015				21,000	52,000	56,000
A0122M	Adhoc Relief Allowance 2016				881,000		
A0122Y	Ad-hoc Relief Allowance 2017				871,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>570,000</u>	<u>764,000</u>
001	Unattractive Area Allowance				100,000	570,000	764,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4183 Police Station Pazang (Operations) Batagram					
A0123G Ad-hoc Relief Allowance-2018			871,000		
A0123P Ad-hoc Relief Allowance 2019			862,000		
A0124F Adhoc Relief Allowance-2021			91,000		
A0124H Special Allowance-2021			2,688,000		
A0124L Weather Allowance			525,000	432,000	700,000
A0124N Disparity Reduction Allowance 2022- 15%			2,109,000	14,000	18,000
A0124R Adhoc Relief Allowance 2022				1,204,000	1,563,000
A0124X Adhoc Relief Allowance 2023					5,508,000
A01250 Incentive Allowance			<u>50,000</u>	<u>423,000</u>	<u>573,000</u>
001 Incentive Allowance			50,000	423,000	573,000
A01260 Ration Allowance			20,000	380,000	752,000
A01261 Constabulary Allowance for Police Personnel			90,000	172,000	231,000
A03 TOTAL OPERATING EXPENSES			<u>1,717,000</u>	<u>2,150,000</u>	<u>2,106,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>28,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	28,000	50,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>220,000</u>	<u>320,000</u>
A03303 Electricity			<u>100,000</u>	<u>220,000</u>	<u>320,000</u>
001 Electricity			100,000	220,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,380,000</u>	<u>1,752,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	27,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,725,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,725,000	1,500,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>150,000</u>	<u>196,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BM4183	Police Station Pazang (Operations) Batagram				
A03901	Stationery		<u>44,000</u>	<u>41,000</u>	<u>60,000</u>
001	Stationery		44,000	41,000	60,000
A03902	Printing and Publication		<u>40,000</u>	<u>38,000</u>	<u>60,000</u>
001	Printing and publication		40,000	38,000	60,000
A03953	Investigation Cost		50,000	38,000	26,000
A03970	Others		<u>41,000</u>	<u>33,000</u>	<u>50,000</u>
002	Other Contingencies		41,000	33,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>183,000</u>	<u>204,000</u>	<u>196,000</u>
A130	TOTAL TRANSPORT		<u>143,000</u>	<u>150,000</u>	<u>130,000</u>
A13001	Transport		<u>143,000</u>	<u>150,000</u>	<u>130,000</u>
001	Transport		143,000	150,000	130,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>29,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>29,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	29,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>36,000</u>
A13201	Furniture and Fixture		20,000	25,000	36,000
Police Station Pazang (Operations) Batagram			33,576,000	26,999,000	44,129,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BM4184	Police Station Battagram (Investigation) Batagram					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,062,000</u>	<u>5,591,000</u>	<u>9,845,000</u>
A011	TOTAL PAY	23	23	<u>5,006,000</u>	<u>3,259,000</u>	<u>6,771,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	<u>4,346,000</u>	<u>3,259,000</u>	<u>5,919,000</u>
A01151	Total Basic Pay Other Staff	22	22	<u>4,346,000</u>	<u>3,259,000</u>	<u>5,919,000</u>
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015	Head Constable (BPS-09)	4	4	906,000		1,234,000
C088	Constable (BPS-07)	13	13	2,148,000		2,927,000
A012	TOTAL ALLOWANCES			<u>7,056,000</u>	<u>2,332,000</u>	<u>3,074,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,056,000</u>	<u>2,332,000</u>	<u>3,074,000</u>
A01202	House Rent Allowance			1,094,000	244,000	216,000
A01203	Conveyance Allowance			510,000	211,000	181,000
A01207	Washing Allowance			50,000	13,000	12,000
A0120Q	Fixed Daily Allowance			500,000	288,000	254,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>755,000</u>	<u>669,000</u>
001	Risk Allowance			1,000,000	755,000	669,000
A01217	Medical Allowance			500,000	132,000	120,000
A0121T	Adhoc Relief Allowance 2013			51,000	40,000	35,000
A0122C	Adhoc Relief Allowance - 2015			21,000	27,000	24,000
A0122M	Adhoc RelEIF Allowance 2016			232,000		
A0122Y	Ad-hoc Relief Allowance 2017			222,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>88,000</u>	<u>80,000</u>
001	Unattractive Area Allowance			100,000	88,000	80,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			630,000		
A0124L Weather Allowance			195,000	74,000	60,000
A0124N Disparity Reduction Allowance 2022- 15%			741,000		
A0124R Adhoc Relief Allowance 2022				319,000	278,000
A0124X Adhoc Relief Allowance 2023					992,000
A01250 Incentive Allowance			<u>50,000</u>	<u>52,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	52,000	49,000
A01260 Ration Allowance			20,000	60,000	80,000
A01261 Constabulary Allowance for Police Personnel			90,000	29,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,112,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>878,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	24,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>234,000</u>	<u>315,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>130,000</u>
001 Stationery			40,000	35,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>33,000</u>	<u>55,000</u>
001 Printing and publication			40,000	33,000	55,000
A03953 Investigation Cost			174,000	133,000	100,000
A03970 Others			<u>41,000</u>	<u>33,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	33,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4184 Police Station Battagram (Investigation) Batagram					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>130,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>70,000</u>
001 Transport			66,000	90,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Battagram (Investigation) Batagram			13,100,000	6,833,000	11,195,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4185	Police Station Shamlai (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,649,000</u>	<u>3,659,000</u>	<u>5,236,000</u>
A011	TOTAL PAY				<u>2,438,000</u>	<u>2,157,000</u>	<u>3,319,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,438,000</u>	<u>2,157,000</u>	<u>3,319,000</u>
A01151	Total Basic Pay Other Staff				<u>2,438,000</u>	<u>2,157,000</u>	<u>3,319,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	3	3	596,000		808,000
C088	Constable	(BPS-07)	8	8	1,056,000		1,441,000
A012	TOTAL ALLOWANCES				<u>6,211,000</u>	<u>1,502,000</u>	<u>1,917,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,211,000</u>	<u>1,502,000</u>	<u>1,917,000</u>
A01202	House Rent Allowance				891,000	158,000	139,000
A01203	Conveyance Allowance				510,000	126,000	109,000
A01207	Washing Allowance				50,000	8,000	8,000
A0120Q	Fixed Daily Allowance				500,000	198,000	165,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>490,000</u>	<u>432,000</u>
001	Risk Allowance				1,000,000	490,000	432,000
A01217	Medical Allowance				500,000	83,000	76,000
A0121T	Adhoc Relief Allowance 2013				51,000	27,000	21,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	14,000
A0122M	Adhoc Relief Allowance 2016				191,000		
A0122Y	Ad-hoc Relief Allowance 2017				181,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>55,000</u>	<u>50,000</u>
001	Unattractive Area Allowance				100,000	55,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				5,000		
A0124H	Special Allowance-2021				504,000		
A0124L	Weather Allowance				179,000	46,000	37,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%			368,000		
A0124R Adhoc Relief Allowance 2022				210,000	168,000
A0124X Adhoc Relief Allowance 2023					604,000
A01250 Incentive Allowance			<u>50,000</u>	<u>26,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	26,000	29,000
A01260 Ration Allowance			20,000	38,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	19,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,084,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>880,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>204,000</u>	<u>235,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>130,000</u>
001 Stationery			40,000	30,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			174,000	131,000	50,000
A03970 Others			<u>41,000</u>	<u>23,000</u>	<u>15,000</u>
002 Other Contingencies			41,000	23,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>80,000</u>	<u>85,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4185 Police Station Shamlai (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			66,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Shamlai (Investigation) Batagram			9,687,000	4,823,000	6,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4186	Police Station Change (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,655,000</u>	<u>6,519,000</u>	<u>9,296,000</u>
A011	TOTAL PAY		17	17	<u>3,347,000</u>	<u>3,716,000</u>	<u>4,554,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		17	17	<u>3,347,000</u>	<u>3,716,000</u>	<u>4,554,000</u>
A01151	Total Basic Pay Other Staff		17	17	<u>3,347,000</u>	<u>3,716,000</u>	<u>4,554,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	3	3	596,000		808,000
C088	Constable	(BPS-07)	10	10	1,610,000		2,195,000
A012	TOTAL ALLOWANCES				<u>6,308,000</u>	<u>2,803,000</u>	<u>4,742,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,308,000</u>	<u>2,803,000</u>	<u>4,742,000</u>
A01202	House Rent Allowance				891,000	294,000	336,000
A01203	Conveyance Allowance				510,000	244,000	278,000
A01207	Washing Allowance				50,000	17,000	19,000
A0120Q	Fixed Daily Allowance				500,000	348,000	399,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>911,000</u>	<u>1,043,000</u>
001	Risk Allowance				1,000,000	911,000	1,043,000
A01217	Medical Allowance				500,000	165,000	189,000
A0121T	Adhoc Relief Allowance 2013				51,000	46,000	51,000
A0122C	Adhoc Relief Allowance - 2015				21,000	32,000	36,000
A0122M	Adhoc Relief Allowance 2016				191,000		
A0122Y	Ad-hoc Relief Allowance 2017				181,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>110,000</u>	<u>126,000</u>
001	Unattractive Area Allowance				100,000	110,000	126,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				34,000		
A0124H	Special Allowance-2021				504,000		
A0124L	Weather Allowance				111,000	92,000	92,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%			504,000		
A0124R Adhoc Relief Allowance 2022				361,000	419,000
A0124X Adhoc Relief Allowance 2023					1,505,000
A01250 Incentive Allowance			<u>50,000</u>	<u>68,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	68,000	78,000
A01260 Ration Allowance			20,000	75,000	126,000
A01261 Constabulary Allowance for Police Personnel			90,000	40,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,106,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>870,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>236,000</u>	<u>280,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>130,000</u>
001 Stationery			40,000	40,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			174,000	141,000	60,000
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>85,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4186 Police Station Changle (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			66,000	100,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Changle (Investigation) Batagram			10,693,000	7,775,000	10,591,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4187	Police Station Kuza Banda (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,584,000	4,252,000	6,150,000
A011	TOTAL PAY				2,438,000	2,473,000	3,319,000
A011-2	TOTAL PAY OF OTHER STAFF				2,438,000	2,473,000	3,319,000
A01151	Total Basic Pay Other Staff				2,438,000	2,473,000	3,319,000
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	3	3	596,000		808,000
C088	Constable	(BPS-07)	8	8	1,056,000		1,441,000
A012	TOTAL ALLOWANCES				6,146,000	1,779,000	2,831,000
A012-1	TOTAL REGULAR ALLOWANCES				6,146,000	1,779,000	2,831,000
A01202	House Rent Allowance				891,000	187,000	203,000
A01203	Conveyance Allowance				510,000	158,000	163,000
A01207	Washing Allowance				50,000	10,000	11,000
A0120Q	Fixed Daily Allowance				500,000	228,000	252,000
A01210	Risk Allowance				1,000,000	579,000	630,000
001	Risk Allowance				1,000,000	579,000	630,000
A01217	Medical Allowance				500,000	99,000	109,000
A0121T	Adhoc Relief Allowance 2013				51,000	31,000	31,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				191,000		
A0122Y	Ad-hoc Relief Allowance 2017				181,000		
A01233	Unattractive Area Allowance				100,000	66,000	72,000
001	Unattractive Area Allowance				100,000	66,000	72,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				30,000		
A0124H	Special Allowance-2021				504,000		
A0124L	Weather Allowance				89,000	55,000	56,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%			368,000		
A0124R Adhoc Relief Allowance 2022				240,000	248,000
A0124X Adhoc Relief Allowance 2023					899,000
A01250 Incentive Allowance			<u>50,000</u>	<u>34,000</u>	<u>37,000</u>
001 Incentive Allowance			50,000	34,000	37,000
A01260 Ration Allowance			20,000	45,000	72,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,219,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>961,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>936,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	936,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>258,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>130,000</u>
001 Stationery			40,000	35,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			40,000	35,000	40,000
A03953 Investigation Cost			174,000	153,000	100,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	35,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>85,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4187 Police Station Kuza Banda (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>50,000</u>
001 Transport			66,000	90,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Kuza Banda (Investigation) Batagram			9,622,000	5,621,000	7,475,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4188	Police Station Banna (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,600,000	2,869,000	5,735,000
A011	TOTAL PAY				2,684,000	1,566,000	3,668,000
A011-2	TOTAL PAY OF OTHER STAFF				2,684,000	1,566,000	3,668,000
A01151	Total Basic Pay Other Staff				2,684,000	1,566,000	3,668,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	455,000		622,000
C088	Constable	(BPS-07)	8	8	1,056,000		1,441,000
A012	TOTAL ALLOWANCES				5,916,000	1,303,000	2,067,000
A012-1	TOTAL REGULAR ALLOWANCES				5,916,000	1,303,000	2,067,000
A01202	House Rent Allowance				809,000	137,000	155,000
A01203	Conveyance Allowance				510,000	108,000	122,000
A01207	Washing Allowance				50,000	8,000	9,000
A0120Q	Fixed Daily Allowance				500,000	153,000	172,000
A01210	Risk Allowance				1,000,000	426,000	481,000
001	Risk Allowance				1,000,000	426,000	481,000
A01217	Medical Allowance				500,000	84,000	95,000
A0121T	Adhoc Relief Allowance 2013				51,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				21,000	14,000	15,000
A0122M	Adhoc Relief Allowance 2016				173,000		
A0122Y	Ad-hoc Relief Allowance 2017				163,000		
A01233	Unattractive Area Allowance				100,000	56,000	63,000
001	Unattractive Area Allowance				100,000	56,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				22,000		
A0124H	Special Allowance-2021				462,000		
A0124L	Weather Allowance					46,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%			395,000		
A0124R Adhoc Relief Allowance 2022				153,000	173,000
A0124X Adhoc Relief Allowance 2023					628,000
A01250 Incentive Allowance			<u>50,000</u>	<u>43,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	43,000	49,000
A01260 Ration Allowance			20,000	38,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	17,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,120,000</u>	<u>1,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>880,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>240,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>42,000</u>	<u>130,000</u>
001 Stationery			40,000	42,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>34,000</u>	<u>50,000</u>
001 Printing and publication			40,000	34,000	50,000
A03953 Investigation Cost			174,000	131,000	150,000
A03970 Others			<u>41,000</u>	<u>33,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	33,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>116,000</u>	<u>85,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4188 Police Station Banna (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>50,000</u>
001 Transport			66,000	66,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Banna (Investigation) Batagram			9,638,000	4,105,000	7,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BM4189	Police Station Pazang (Investigation) Batagram						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,588,000	3,555,000	5,851,000
A011	TOTAL PAY				2,554,000	2,054,000	3,482,000
A011-2	TOTAL PAY OF OTHER STAFF				2,554,000	2,054,000	3,482,000
A01151	Total Basic Pay Other Staff				2,554,000	2,054,000	3,482,000
S138	Sub Inspector	(BPS-14)	1	1	183,000		251,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	860,000		1,168,000
H015	Head Constable	(BPS-09)	2	2	455,000		622,000
C088	Constable	(BPS-07)	8	8	1,056,000		1,441,000
A012	TOTAL ALLOWANCES				6,034,000	1,501,000	2,369,000
A012-1	TOTAL REGULAR ALLOWANCES				6,034,000	1,501,000	2,369,000
A01202	House Rent Allowance				830,000	156,000	167,000
A01203	Conveyance Allowance				510,000	125,000	133,000
A01207	Washing Allowance				50,000	9,000	9,000
A0120Q	Fixed Daily Allowance				500,000	187,000	199,000
A01210	Risk Allowance				1,000,000	487,000	517,000
001	Risk Allowance				1,000,000	487,000	517,000
A01217	Medical Allowance				500,000	89,000	95,000
A0121T	Adhoc Relief Allowance 2013				51,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	17,000
A0122M	Adhoc Relief Allowance 2016				177,000		
A0122Y	Ad-hoc Relief Allowance 2017				167,000		
A01233	Unattractive Area Allowance				100,000	65,000	69,000
001	Unattractive Area Allowance				100,000	65,000	69,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				31,000		
A0124H	Special Allowance-2021				462,000		
A0124L	Weather Allowance				89,000	46,000	46,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A0124N Disparity Reduction Allowance 2022- 15%			386,000		
A0124R Adhoc Relief Allowance 2022				201,000	210,000
A0124X Adhoc Relief Allowance 2023					759,000
A01250 Incentive Allowance			<u>50,000</u>	<u>36,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	36,000	39,000
A01260 Ration Allowance			20,000	40,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	20,000	21,000
A03 TOTAL OPERATING EXPENSES			<u>932,000</u>	<u>1,125,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>880,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	25,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>295,000</u>	<u>245,000</u>	<u>270,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>130,000</u>
001 Stationery			40,000	35,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
001 Printing and publication			40,000	33,000	50,000
A03953 Investigation Cost			174,000	144,000	50,000
A03970 Others			<u>41,000</u>	<u>33,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	33,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BM4189 Police Station Pazang (Investigation) Batagram					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>20,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>20,000</u>
001 Transport			66,000	100,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Pazang (Investigation) Batagram			9,626,000	4,820,000	7,116,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,034,471,000</u>	<u>1,021,910,000</u>	<u>174,700,000</u>
A011 TOTAL PAY	<u>1917</u>		<u>458,297,000</u>	<u>565,525,000</u>	<u>5,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>5</u>		<u>3,483,000</u>	<u>2,201,000</u>	
A01101 Total Basic Pay Of Officer	<u>5</u>		<u>3,483,000</u>	<u>2,201,000</u>	
S148 Superintendent Of Police (BPS-18)	1		917,000		
D055 Deputy Superintendent Of Police (BPS-17)	1		970,000		
A057 Assistant (BPS-16)	2		1,272,000		
I012 Inspector (BPS-16)	1		324,000		
A011-2 TOTAL PAY OF OTHER STAFF	<u>1912</u>		<u>454,814,000</u>	<u>563,324,000</u>	<u>5,000</u>
A01151 Total Basic Pay Other Staff	<u>1912</u>		<u>454,803,000</u>	<u>563,312,000</u>	
S035 Senior Clerk (BPS-14)	2		1,047,000		
S114 Steno Typist (BPS-14)	1		270,000		
S138 Sub Inspector (BPS-14)	45		22,140,000		
J013 Junior Clerk (BPS-11)	2		610,000		
H015 Head Constable (BPS-09)	167		50,792,000		
C088 Constable (BPS-07)	1690		378,946,000		
C089 Constable Driver (BPS-07)	2		454,000		
N005 Naib Qasid (BPS-03)	2		362,000		
S162 Sweeper (BPS-03)	1		182,000		
A01152 Personal pay			11,000	12,000	5,000
A012 TOTAL ALLOWANCES			<u>576,174,000</u>	<u>456,385,000</u>	<u>174,695,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>575,073,000</u>	<u>455,789,000</u>	<u>174,695,000</u>
A01202 House Rent Allowance			38,533,000	52,366,000	13,940,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A01203 Conveyance Allowance			45,626,000	40,941,000	10,973,000
A01207 Washing Allowance			3,548,000	3,265,000	868,000
A01208 Dress Allowance			35,000	56,000	17,000
A0120D Integrated Allowance			20,000	22,000	6,000
A0120E Housing Subsidy Allowance			50,000		
A0120Q Fixed Daily Allowance			64,284,000	59,473,000	15,815,000
A01210 Risk Allowance			<u>84,927,000</u>	<u>160,977,000</u>	<u>42,958,000</u>
001 Risk Allowance			84,927,000	160,977,000	42,958,000
A01217 Medical Allowance			35,818,000	32,533,000	8,668,000
A0121T Adhoc Relief Allowance 2013			7,672,000	6,541,000	1,651,000
A0122C Adhoc Relief Allowance - 2015			5,140,000	4,412,000	1,109,000
A0122M Adhoc Relief Allowance 2016			28,427,000	59,000	
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000		
A0122Y Ad-hoc Relief Allowance 2017			39,858,000	91,000	
A01233 Unattractive Area Allowance				<u>12,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				12,000	3,000
A01238 Charge allowance					3,000
A01239 Special allowance					<u>5,000</u>
001 Special Allowance					5,000
A0123G Ad-hoc Relief Allowance-2018			39,858,000	93,000	
A0123L Scheduled Post Allowance for Police Officers			821,000	562,000	408,000
A0123P Ad-hoc Relief Allowance 2019			39,743,000	93,000	
A0124F Adhoc Relief Allowance-2021			39,132,000	81,000	
A0124H Special Allowance-2021				252,000	66,000
A0124L Weather Allowance			3,000		
A0124N Disparity Reduction Allowance 2022- 15%			60,150,000	449,000	115,000
A0124R Adhoc Relief Allowance 2022				55,822,000	14,616,000
A0124X Adhoc Relief Allowance 2023					51,648,000
A01250 Incentive Allowance			<u>17,991,000</u>	<u>16,487,000</u>	<u>4,397,000</u>
001 Incentive Allowance			17,991,000	16,487,000	4,397,000
A01254 Anaesthesia Allowance					1,000
A01260 Ration Allowance			16,156,000	14,679,000	5,696,000
A01261 Constabulary Allowance for Police Personnel			7,209,000	6,521,000	1,732,000
A01270 Other			<u>70,000</u>	<u>2,000</u>	
001 Others			70,000	2,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,101,000</u>	<u>596,000</u>	
A01273 Honoraria				<u>26,000</u>	
001 Honoraria				26,000	
A01274 Medical Charges			<u>751,000</u>	<u>64,000</u>	
001 Medical Charges			751,000	64,000	
A01278 Leave Salary			<u>350,000</u>	<u>506,000</u>	
001 Leave Salary			350,000	506,000	
A03 TOTAL OPERATING EXPENSES			<u>5,446,000</u>	<u>5,657,000</u>	<u>1,274,000</u>
A032 TOTAL COMMUNICATIONS			<u>297,000</u>	<u>265,000</u>	<u>89,000</u>
A03201 Postage and Telegraph			17,000	14,000	
A03202 Telephone and Trunk Call			280,000	251,000	89,000
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,415,000</u>	<u>4,979,000</u>	<u>1,096,000</u>
A03805 Travelling Allowance			<u>770,000</u>	<u>692,000</u>	<u>114,000</u>
001 Travelling Allowance			770,000	692,000	114,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,645,000</u>	<u>4,287,000</u>	<u>982,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,645,000	4,287,000	982,000
A039 TOTAL GENERAL			<u>534,000</u>	<u>413,000</u>	<u>89,000</u>
A03901 Stationery			<u>220,000</u>	<u>205,000</u>	<u>50,000</u>
001 Stationery			220,000	205,000	50,000
A03902 Printing and Publication			<u>88,000</u>	<u>62,000</u>	<u>8,000</u>
001 Printing and publication			88,000	62,000	8,000
A03905 Newspapers Periodicals and Books			8,000	3,000	2,000
A03907 Advertising & Publicity			<u>42,000</u>		
001 Advertising and Publicity			42,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A03970 Others			<u>176,000</u>	<u>143,000</u>	<u>29,000</u>
002 Other Contingencies			176,000	143,000	29,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,400,000</u>	<u>4,614,000</u>	<u>524,000</u>
A041 TOTAL PENSION			<u>4,400,000</u>	<u>4,614,000</u>	<u>524,000</u>
A04114 Superannuation Encashment of L.P.R			4,400,000	4,614,000	524,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,976,000</u>	<u>145,620,000</u>	<u>20,100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,976,000</u>	<u>145,620,000</u>	<u>20,100,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,600,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,600,000	
A05270 To Others			<u>1,976,000</u>	<u>142,020,000</u>	<u>20,100,000</u>
199 Free Education Package			1,976,000	142,020,000	20,100,000
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>162,000</u>	
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>162,000</u>	
A06103 Cash awards			170,000	162,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>457,000</u>	<u>704,000</u>	<u>77,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>549,000</u>	<u>55,000</u>
A13001 Transport			<u>330,000</u>	<u>549,000</u>	<u>55,000</u>
001 Transport			330,000	549,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>100,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>100,000</u>	<u>14,000</u>
001 Machinery and Equipment			83,000	100,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4399 S P Frontier Reserved Police Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>55,000</u>	<u>8,000</u>
A13201 Furniture and Fixture			44,000	55,000	8,000
S P Frontier Reserved Police Bannu			1,046,920,000	1,178,667,000	196,675,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,499,000</u>	<u>20,483,000</u>	<u>26,810,000</u>
A011 TOTAL PAY	26	26	<u>11,797,000</u>	<u>12,505,000</u>	<u>15,053,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	<u>6,132,000</u>	<u>6,661,000</u>	<u>7,332,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>5,888,000</u>	<u>6,515,000</u>	<u>7,099,000</u>
R087 Regional Police Officer (BPS-20)	1	1	875,000		1,125,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
S166 Superintendent (BPS-17)	1	1	768,000		994,000
V054 Victim Support Officer (BPS-17)	1		496,000		
A057 Assistant (BPS-16)	4	4	2,999,000		3,866,000
S115 Stenographer (BPS-16)	1	1	750,000		972,000
A01102 Personal pay			219,000	127,000	205,000
A01105 Qualification Pay			25,000	19,000	28,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,665,000</u>	<u>5,844,000</u>	<u>7,721,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,665,000</u>	<u>5,844,000</u>	<u>7,721,000</u>
S035 Senior Clerk (BPS-14)	5	5	1,631,000		2,228,000
J013 Junior Clerk (BPS-11)	6	6	1,902,000		2,588,000
D006 Daftari (BPS-04)	2	2	610,000		830,000
B006 Behishti (BPS-03)	1	1	305,000		415,000
N005 Naib Qasid (BPS-03)	3	3	912,000		1,245,000
S162 Sweeper (BPS-03)	1	1	305,000		415,000
A012 TOTAL ALLOWANCES			<u>11,702,000</u>	<u>7,978,000</u>	<u>11,757,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,434,000</u>	<u>6,240,000</u>	<u>11,668,000</u>
A01201 Senior Post Allowance			16,000	15,000	16,000
A01202 House Rent Allowance			745,000	657,000	915,000
A01203 Conveyance Allowance			843,000	573,000	670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A01207 Washing Allowance			115,000	80,000	86,000
A01208 Dress Allowance			54,000	109,000	117,000
A0120D Integrated Allowance			43,000	48,000	52,000
A0120Q Fixed Daily Allowance					137,000
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			581,000	445,000	502,000
A0121T Adhoc Relief Allowance 2013			198,000	160,000	166,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A01228 Orderly Allowance			45,000		
A0122C Adhoc Relief Allowance - 2015			136,000	109,000	114,000
A0122M Adhoc Relief Allowance 2016			742,000		
A0122Y Ad-hoc Relief Allowance 2017			987,000		
A0123G Ad-hoc Relief Allowance-2018			987,000		
A0123L Scheduled Post Allowance for Police Officers			1,306,000	1,244,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019			710,000		
A0124F Adhoc Relief Allowance-2021			1,007,000		
A0124H Special Allowance-2021			235,000	486,000	598,000
A0124L Weather Allowance			120,000	4,000	4,000
A0124N Disparity Reduction Allowance 2022- 15%			1,526,000	1,041,000	1,140,000
A0124R Adhoc Relief Allowance 2022				1,237,000	1,327,000
A0124X Adhoc Relief Allowance 2023					4,510,000
A01270 Other			<u>30,000</u>	<u>25,000</u>	
001 Others			30,000	25,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>268,000</u>	<u>1,738,000</u>	<u>89,000</u>
A01273 Honoraria				<u>169,000</u>	
001 Honoraria				169,000	
A01274 Medical Charges			<u>268,000</u>	<u>1,569,000</u>	<u>89,000</u>
001 Medical Charges			268,000	1,569,000	89,000
A03 TOTAL OPERATING EXPENSES			<u>6,978,000</u>	<u>37,624,000</u>	<u>8,291,000</u>
A032 TOTAL COMMUNICATIONS			<u>456,000</u>	<u>414,000</u>	<u>440,000</u>
A03201 Postage and Telegraph			35,000	34,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A03202 Telephone and Trunk Call			421,000	380,000	400,000
A033 TOTAL UTILITIES			<u>4,200,000</u>	<u>4,164,000</u>	<u>4,300,000</u>
A03301 Gas			200,000	200,000	300,000
A03303 Electricity			<u>4,000,000</u>	<u>3,964,000</u>	<u>4,000,000</u>
001 Electricity			4,000,000	3,964,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,655,000</u>	<u>2,941,000</u>	<u>2,850,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>360,000</u>	<u>350,000</u>
001 Travelling Allowance			440,000	360,000	350,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,215,000</u>	<u>2,581,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,215,000	2,581,000	2,500,000
A039 TOTAL GENERAL			<u>667,000</u>	<u>30,105,000</u>	<u>701,000</u>
A03901 Stationery			<u>110,000</u>	<u>227,000</u>	<u>300,000</u>
001 Stationery			110,000	227,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>63,000</u>	<u>65,000</u>
001 Printing and publication			50,000	63,000	65,000
A03905 Newspapers Periodicals and Books			28,000		
A03907 Advertising & Publicity			<u>17,000</u>	<u>8,000</u>	<u>36,000</u>
001 Advertising and Publicity			17,000	8,000	36,000
A03914 Secret service expenditure			<u>220,000</u>	<u>1,305,000</u>	<u>100,000</u>
001 Secret Service Charges			220,000	1,305,000	100,000
A03942 Cost of Other Stores				<u>28,292,000</u>	
001 Cost of other Stores				28,292,000	
A03970 Others			<u>242,000</u>	<u>210,000</u>	<u>200,000</u>
002 Other Contingencies			242,000	210,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,320,000</u>	<u>1,749,000</u>	<u>500,000</u>
A041 TOTAL PENSION			<u>1,320,000</u>	<u>1,749,000</u>	<u>500,000</u>
A04114 Superannuation Encashment of L.P.R			1,320,000	1,749,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4411 Regional Command Law & Order Bannu					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>488,000</u>	<u>320,000</u>	<u>320,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>488,000</u>	<u>320,000</u>	<u>320,000</u>
A05270 To Others			488,000	320,000	320,000
199 Free Education Package			488,000	320,000	320,000
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>742,000</u>	<u>140,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>742,000</u>	<u>140,000</u>
A06103 Cash awards			170,000	742,000	140,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>394,000</u>	<u>8,070,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>500,000</u>	<u>200,000</u>
A13001 Transport			330,000	500,000	200,000
001 Transport			330,000	500,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>220,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			44,000	220,000	90,000
001 Machinery and Equipment			44,000	220,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>150,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	150,000	20,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>7,200,000</u>	
A13303 Other Buildings				<u>7,200,000</u>	
001 Other Buildings.				7,200,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

BU4411 Regional Command Law & Order Bannu

Regional Command Law & Order Bannu

32,849,000

68,988,000

36,371,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
BU4454	Supernumerary Posts of ASI District Bannu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,524,000</u>	<u>13,899,000</u>	<u>17,979,000</u>
A011	TOTAL PAY	24	24	<u>5,685,000</u>	<u>7,407,000</u>	<u>7,742,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	24	24	<u>5,685,000</u>	<u>7,407,000</u>	<u>7,742,000</u>
A01151	Total Basic Pay Other Staff	24	24	<u>5,685,000</u>	<u>7,407,000</u>	<u>7,742,000</u>
A149	Assistant Sub Inspector (BPS-11)	24	24	5,685,000		7,742,000
A012	TOTAL ALLOWANCES			<u>7,839,000</u>	<u>6,492,000</u>	<u>10,237,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,839,000</u>	<u>6,492,000</u>	<u>10,237,000</u>
A01202	House Rent Allowance			558,000	761,000	851,000
A01203	Conveyance Allowance			860,000	783,000	876,000
A01207	Washing Allowance			50,000	39,000	44,000
A0120Q	Fixed Daily Allowance			822,000	748,000	837,000
A01210	Risk Allowance			<u>1,234,000</u>	<u>2,356,000</u>	<u>2,635,000</u>
001	Risk Allowance			1,234,000	2,356,000	2,635,000
A01217	Medical Allowance			500,000	411,000	460,000
A0121T	Adhoc Relief Allowance 2013			87,000	78,000	87,000
A0122C	Adhoc Relief Allowance - 2015			60,000	54,000	60,000
A0122M	Adhoc Relief Allowance 2016			339,000		
A0122Y	Ad-hoc Relief Allowance 2017			494,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			498,000		
A0124N	Disparity Reduction Allowance 2022- 15%			747,000		
A0124R	Adhoc Relief Allowance 2022				727,000	810,000
A0124X	Adhoc Relief Allowance 2023					2,885,000
A01250	Incentive Allowance			<u>234,000</u>	<u>212,000</u>	<u>237,000</u>
001	Incentive Allowance			234,000	212,000	237,000
A01260	Ration Allowance			205,000	187,000	302,000
A01261	Constabulary Allowance for Police Personnel			151,000	136,000	153,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

BU4454	Supernumerary Posts of ASI District Bannu				
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	Rs	Rs	Rs
Supernumerary Posts of ASI District Bannu	13,524,000	13,899,000	17,979,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>144,551,000</u>	<u>122,715,000</u>	<u>175,102,000</u>
A011 TOTAL PAY	213	213	<u>69,331,000</u>	<u>70,191,000</u>	<u>94,328,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	212	212	<u>68,671,000</u>	<u>70,191,000</u>	<u>93,476,000</u>
A01151 Total Basic Pay Other Staff	212	212	<u>68,671,000</u>	<u>70,191,000</u>	<u>93,476,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	12	12	4,863,000		6,618,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	16	16	5,704,000		7,764,000
C088 Constable (BPS-07)	182	182	57,381,000		78,100,000
A012 TOTAL ALLOWANCES			<u>75,220,000</u>	<u>52,524,000</u>	<u>80,774,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>75,167,000</u>	<u>52,524,000</u>	<u>80,774,000</u>
A01202 House Rent Allowance			5,811,000	5,825,000	6,066,000
A01203 Conveyance Allowance			5,387,000	4,835,000	5,023,000
A01207 Washing Allowance			402,000	365,000	381,000
A0120Q Fixed Daily Allowance			7,676,000	6,638,000	6,911,000
A01210 Risk Allowance			<u>9,626,000</u>	<u>18,145,000</u>	<u>18,928,000</u>
001 Risk Allowance			9,626,000	18,145,000	18,928,000
A01217 Medical Allowance			4,022,000	3,653,000	3,811,000
A0121T Adhoc Relief Allowance 2013			1,466,000	930,000	937,000
A0122C Adhoc Relief Allowance - 2015			950,000	643,000	724,000
A0122M Adhoc Relief Allowance 2016			4,672,000	83,000	37,000
A0122N Special Conveyance Allowance to Disbalded Employees				36,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			5,911,000	80,000	33,000
A0123G Ad-hoc Relief Allowance-2018			5,946,000	79,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A0123P Ad-hoc Relief Allowance 2019			5,946,000	57,000	
A0124F Adhoc Relief Allowance-2021			3,504,000	16,000	
A0124N Disparity Reduction Allowance 2022- 15%			9,100,000		
A0124R Adhoc Relief Allowance 2022				6,858,000	7,117,000
A0124X Adhoc Relief Allowance 2023					25,486,000
A01250 Incentive Allowance			<u>2,052,000</u>	<u>1,880,000</u>	<u>1,960,000</u>
001 Incentive Allowance			2,052,000	1,880,000	1,960,000
A01260 Ration Allowance			1,819,000	1,658,000	2,529,000
A01261 Constabulary Allowance for Police Personnel			877,000	743,000	773,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,618,000</u>	<u>1,162,000</u>	<u>1,529,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>10,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	10,000	66,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>7,000</u>	<u>125,000</u>
A03301 Gas			100,000		25,000
A03303 Electricity			<u>400,000</u>	<u>7,000</u>	<u>100,000</u>
001 Electricity			400,000	7,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>20,000</u>		
A03402 Rent for Office Building			20,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>962,000</u>	<u>1,120,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	27,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4466 Police Station City (Operations) Bannu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>935,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	935,000	1,100,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>183,000</u>	<u>216,000</u>
A03901 Stationery			<u>55,000</u>	<u>62,000</u>	<u>85,000</u>
001 Stationery			55,000	62,000	85,000
A03902 Printing and Publication			<u>50,000</u>	<u>56,000</u>	<u>65,000</u>
001 Printing and publication			50,000	56,000	65,000
A03953 Investigation Cost			40,000	20,000	26,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	45,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>251,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>191,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>191,000</u>	<u>200,000</u>
001 Transport			200,000	191,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	30,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station City (Operations) Bannu			146,409,000	124,128,000	176,876,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,364,000</u>	<u>64,202,000</u>	<u>91,687,000</u>
A011 TOTAL PAY	111	111	<u>36,960,000</u>	<u>37,565,000</u>	<u>50,265,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>36,300,000</u>	<u>37,565,000</u>	<u>49,413,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>36,300,000</u>	<u>37,565,000</u>	<u>49,413,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	6,485,000		8,823,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088 Constable (BPS-07)	86	86	27,113,000		36,910,000
A012 TOTAL ALLOWANCES			<u>40,404,000</u>	<u>26,637,000</u>	<u>41,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>40,351,000</u>	<u>26,637,000</u>	<u>41,422,000</u>
A01202 House Rent Allowance			3,077,000	2,985,000	3,097,000
A01203 Conveyance Allowance			2,938,000	2,519,000	2,582,000
A01207 Washing Allowance			208,000	181,000	189,000
A0120Q Fixed Daily Allowance			4,249,000	3,290,000	3,437,000
A01210 Risk Allowance			<u>5,069,000</u>	<u>9,143,000</u>	<u>9,501,000</u>
001 Risk Allowance			5,069,000	9,143,000	9,501,000
A01217 Medical Allowance			2,094,000	1,826,000	1,907,000
A0121T Adhoc Relief Allowance 2013			782,000	485,000	493,000
A0122C Adhoc Relief Allowance - 2015			507,000	329,000	335,000
A0122M Adhoc Relief Allowance 2016			2,490,000		
A0122Y Ad-hoc Relief Allowance 2017			3,149,000		
A0123G Ad-hoc Relief Allowance-2018			3,184,000		
A0123P Ad-hoc Relief Allowance 2019			3,184,000		
A0124F Adhoc Relief Allowance-2021			2,033,000		
A0124H Special Allowance-2021			50,000	42,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
A0124N Disparity Reduction Allowance 2022- 15%			4,851,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				3,683,000	3,753,000
A0124X Adhoc Relief Allowance 2023					13,438,000
A01250 Incentive Allowance			<u>1,065,000</u>	<u>934,000</u>	<u>976,000</u>
001 Incentive Allowance			1,065,000	934,000	976,000
A01260 Ration Allowance			944,000	821,000	1,259,000
A01261 Constabulary Allowance for Police Personnel			477,000	376,000	387,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,888,000</u>	<u>1,150,000</u>	<u>2,003,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>31,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	31,000	66,000
A033 TOTAL UTILITIES			<u>700,000</u>		<u>600,000</u>
A03303 Electricity			<u>700,000</u>		<u>600,000</u>
001 Electricity			700,000		600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>925,000</u>	<u>1,120,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>26,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	26,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>899,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	899,000	1,100,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>194,000</u>	<u>215,000</u>
A03901 Stationery			<u>55,000</u>	<u>62,000</u>	<u>85,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4467 Police Station Cantt (Operations) Bannu					
001 Stationery			55,000	62,000	85,000
A03902 Printing and Publication			<u>50,000</u>	<u>67,000</u>	<u>65,000</u>
001 Printing and publication			50,000	67,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	45,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>279,000</u>	<u>252,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>219,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>219,000</u>	<u>210,000</u>
001 Transport			210,000	219,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Cantt (Operations) Bannu			79,502,000	65,631,000	93,942,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,345,000</u>	<u>14,262,000</u>	<u>20,456,000</u>
A011 TOTAL PAY	23	23	<u>8,230,000</u>	<u>8,491,000</u>	<u>11,172,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	<u>7,570,000</u>	<u>8,491,000</u>	<u>10,320,000</u>
A01151 Total Basic Pay Other Staff	22	22	<u>7,570,000</u>	<u>8,491,000</u>	<u>10,320,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,432,000		3,309,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
C088 Constable (BPS-07)	14	14	4,415,000		6,017,000
A012 TOTAL ALLOWANCES			<u>9,115,000</u>	<u>5,771,000</u>	<u>9,284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,010,000</u>	<u>5,771,000</u>	<u>9,284,000</u>
A01202 House Rent Allowance			678,000	651,000	683,000
A01203 Conveyance Allowance			691,000	583,000	614,000
A01207 Washing Allowance			50,000	36,000	38,000
A0120Q Fixed Daily Allowance			976,000	674,000	702,000
A01210 Risk Allowance			<u>1,073,000</u>	<u>1,912,000</u>	<u>2,009,000</u>
001 Risk Allowance			1,073,000	1,912,000	2,009,000
A01217 Medical Allowance			500,000	387,000	405,000
A0121T Adhoc Relief Allowance 2013			200,000	106,000	112,000
A0122C Adhoc Relief Allowance - 2015			113,000	71,000	75,000
A0122M Adhoc Relief Allowance 2016			554,000	2,000	
A0122Y Ad-hoc Relief Allowance 2017			700,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			734,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			734,000	3,000	
A0124F Adhoc Relief Allowance-2021			439,000	3,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,080,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				828,000	880,000
A0124X Adhoc Relief Allowance 2023					3,157,000
A01250 Incentive Allowance			<u>196,000</u>	<u>190,000</u>	<u>199,000</u>
001 Incentive Allowance			196,000	190,000	199,000
A01260 Ration Allowance			189,000	168,000	257,000
A01261 Constabulary Allowance for Police Personnel			103,000	86,000	85,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,788,000</u>	<u>1,094,000</u>	<u>1,843,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>33,000</u>	<u>68,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	33,000	66,000
A033 TOTAL UTILITIES			<u>600,000</u>		<u>400,000</u>
A03303 Electricity			<u>600,000</u>		<u>400,000</u>
001 Electricity			600,000		400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>856,000</u>	<u>1,120,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	27,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>829,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	829,000	1,100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4468 Police Station Saddar (Operations) Bannu					
A039 TOTAL GENERAL			185,000	205,000	255,000
A03901 Stationery			55,000	63,000	85,000
001 Stationery			55,000	63,000	85,000
A03902 Printing and Publication			50,000	67,000	65,000
001 Printing and publication			50,000	67,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			40,000	55,000	80,000
001 Others			40,000	55,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			250,000	280,000	247,000
A130 TOTAL TRANSPORT			210,000	220,000	210,000
A13001 Transport			210,000	220,000	210,000
001 Transport			210,000	220,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	30,000	22,000
A13101 Machinery and Equipment			20,000	30,000	22,000
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	30,000	15,000
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Saddar (Operations) Bannu			19,383,000	15,636,000	22,546,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,619,000</u>	<u>24,725,000</u>	<u>37,419,000</u>
A011 TOTAL PAY	46	46	<u>14,761,000</u>	<u>13,862,000</u>	<u>20,104,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>14,761,000</u>	<u>13,862,000</u>	<u>20,104,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>14,761,000</u>	<u>13,862,000</u>	<u>20,104,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	40	40	12,612,000		17,166,000
A012 TOTAL ALLOWANCES			<u>18,858,000</u>	<u>10,863,000</u>	<u>17,315,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,753,000</u>	<u>10,863,000</u>	<u>17,315,000</u>
A01202 House Rent Allowance			1,256,000	1,258,000	1,339,000
A01203 Conveyance Allowance			1,143,000	1,015,000	1,091,000
A01207 Washing Allowance			86,000	76,000	83,000
A0120Q Fixed Daily Allowance			1,575,000	1,393,000	1,535,000
A01210 Risk Allowance			<u>2,034,000</u>	<u>3,764,000</u>	<u>4,156,000</u>
001 Risk Allowance			2,034,000	3,764,000	4,156,000
A01217 Medical Allowance			870,000	770,000	830,000
A0121T Adhoc Relief Allowance 2013			312,000	172,000	190,000
A0122C Adhoc Relief Allowance - 2015			203,000	115,000	128,000
A0122M Adhoc Relief Allowance 2016			995,000		
A0122Y Ad-hoc Relief Allowance 2017			1,258,000		
A0123G Ad-hoc Relief Allowance-2018			2,238,000		
A0123P Ad-hoc Relief Allowance 2019			2,238,000		
A0124F Adhoc Relief Allowance-2021			607,000	1,000	
A0124H Special Allowance-2021			500,000	32,000	
A0124L Weather Allowance			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,938,000	17,000	
A0124R Adhoc Relief Allowance 2022				1,370,000	1,479,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
A0124X Adhoc Relief Allowance 2023					5,345,000
A01250 Incentive Allowance			<u>430,000</u>	<u>384,000</u>	<u>420,000</u>
001 Incentive Allowance			430,000	384,000	420,000
A01260 Ration Allowance			387,000	343,000	553,000
A01261 Constabulary Allowance for Police Personnel			183,000	153,000	166,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,588,000</u>	<u>1,193,000</u>	<u>1,627,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>33,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	33,000	45,000
A033 TOTAL UTILITIES			<u>400,000</u>		<u>150,000</u>
A03303 Electricity			<u>400,000</u>		<u>150,000</u>
001 Electricity			400,000		150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>1,006,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	27,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>979,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	979,000	1,200,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>154,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>54,000</u>	<u>80,000</u>
001 Stationery			55,000	54,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>47,000</u>	<u>65,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4469 Police Station Basya Khel (Operations) Bannu					
001 Printing and publication			50,000	47,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	33,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>260,000</u>	<u>247,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>220,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>220,000</u>	<u>210,000</u>
001 Transport			210,000	220,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Basya Khel (Operations) Bannu			35,457,000	26,178,000	39,293,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4470	Police Station Township (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,728,000</u>	<u>22,503,000</u>	<u>35,920,000</u>
A011	TOTAL PAY		<u>45</u>	<u>45</u>	<u>14,245,000</u>	<u>12,564,000</u>	<u>19,394,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>45</u>	<u>45</u>	<u>14,245,000</u>	<u>12,564,000</u>	<u>19,394,000</u>
A01151	Total Basic Pay Other Staff		<u>45</u>	<u>45</u>	<u>14,245,000</u>	<u>12,564,000</u>	<u>19,394,000</u>
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A012	TOTAL ALLOWANCES				<u>16,483,000</u>	<u>9,939,000</u>	<u>16,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>16,378,000</u>	<u>9,939,000</u>	<u>16,526,000</u>
A01202	House Rent Allowance				1,218,000	1,165,000	1,311,000
A01203	Conveyance Allowance				1,107,000	927,000	1,042,000
A01207	Washing Allowance				83,000	69,000	78,000
A0120Q	Fixed Daily Allowance				1,514,000	1,261,000	1,422,000
A01210	Risk Allowance				<u>1,972,000</u>	<u>3,431,000</u>	<u>3,960,000</u>
001	Risk Allowance				1,972,000	3,431,000	3,960,000
A01217	Medical Allowance				851,000	711,000	800,000
A0121T	Adhoc Relief Allowance 2013				302,000	156,000	180,000
A0122C	Adhoc Relief Allowance - 2015				196,000	105,000	121,000
A0122M	Adhoc Relief Allowance 2016				960,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,215,000		
A0123G	Ad-hoc Relief Allowance-2018				1,249,000		
A0123P	Ad-hoc Relief Allowance 2019				1,249,000		
A0124F	Adhoc Relief Allowance-2021				607,000		
A0124H	Special Allowance-2021				500,000	42,000	44,000
A0124L	Weather Allowance				500,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,870,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					1,237,000	1,407,000
A0124X	Adhoc Relief Allowance 2023						5,056,000
A01250	Incentive Allowance				<u>430,000</u>	<u>358,000</u>	<u>404,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
001 Incentive Allowance			430,000	358,000	404,000
A01260 Ration Allowance			378,000	315,000	521,000
A01261 Constabulary Allowance for Police Personnel			177,000	139,000	156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>1,112,000</u>	<u>1,362,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>23,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	23,000	45,000
A033 TOTAL UTILITIES			<u>150,000</u>		<u>100,000</u>
A03303 Electricity			<u>150,000</u>		<u>100,000</u>
001 Electricity			150,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>949,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	13,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>936,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	936,000	1,000,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>140,000</u>	<u>195,000</u>
A03901 Stationery			<u>55,000</u>	<u>54,000</u>	<u>80,000</u>
001 Stationery			55,000	54,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>36,000</u>	<u>50,000</u>
001 Printing and publication			50,000	36,000	50,000
A03953 Investigation Cost			40,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4470 Police Station Township (Operations) Bannu					
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	30,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>170,000</u>	<u>177,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>130,000</u>	<u>140,000</u>
A13001 Transport			<u>121,000</u>	<u>130,000</u>	<u>140,000</u>
001 Transport			121,000	130,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Township (Operations) Bannu			31,927,000	23,785,000	37,459,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,941,000</u>	<u>34,223,000</u>	<u>49,433,000</u>
A011 TOTAL PAY	61	61	<u>19,669,000</u>	<u>19,356,000</u>	<u>26,787,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>19,669,000</u>	<u>19,356,000</u>	<u>26,787,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>19,669,000</u>	<u>19,356,000</u>	<u>26,787,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	53	53	16,710,000		22,746,000
A012 TOTAL ALLOWANCES			<u>22,272,000</u>	<u>14,867,000</u>	<u>22,646,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>22,167,000</u>	<u>14,867,000</u>	<u>22,646,000</u>
A01202 House Rent Allowance			1,664,000	1,722,000	1,731,000
A01203 Conveyance Allowance			1,531,000	1,368,000	1,405,000
A01207 Washing Allowance			114,000	104,000	107,000
A0120Q Fixed Daily Allowance			2,147,000	1,904,000	1,979,000
A01210 Risk Allowance			<u>2,716,000</u>	<u>5,184,000</u>	<u>5,373,000</u>
001 Risk Allowance			2,716,000	5,184,000	5,373,000
A01217 Medical Allowance			1,153,000	1,043,000	1,073,000
A0121T Adhoc Relief Allowance 2013			416,000	246,000	256,000
A0122C Adhoc Relief Allowance - 2015			270,000	163,000	171,000
A0122M Adhoc Relief Allowance 2016			1,326,000		
A0122Y Ad-hoc Relief Allowance 2017			1,676,000		
A0123G Ad-hoc Relief Allowance-2018			1,711,000		
A0123P Ad-hoc Relief Allowance 2019			1,711,000		
A0124F Adhoc Relief Allowance-2021			813,000		
A0124H Special Allowance-2021			500,000	14,000	
A0124L Weather Allowance			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,582,000	8,000	
A0124R Adhoc Relief Allowance 2022				1,903,000	1,977,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A0124X Adhoc Relief Allowance 2023					7,095,000
A01250 Incentive Allowance			<u>577,000</u>	<u>526,000</u>	<u>544,000</u>
001 Incentive Allowance			577,000	526,000	544,000
A01260 Ration Allowance			515,000	471,000	715,000
A01261 Constabulary Allowance for Police Personnel			245,000	211,000	220,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,788,000</u>	<u>1,110,000</u>	<u>1,862,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>27,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	27,000	45,000
A033 TOTAL UTILITIES			<u>600,000</u>		<u>400,000</u>
A03303 Electricity			<u>600,000</u>		<u>400,000</u>
001 Electricity			600,000		400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>953,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	24,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>929,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	929,000	1,200,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>130,000</u>	<u>195,000</u>
A03901 Stationery			<u>55,000</u>	<u>54,000</u>	<u>80,000</u>
001 Stationery			55,000	54,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>36,000</u>	<u>50,000</u>
001 Printing and publication			50,000	36,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4471 Police Station Domel (Operations) Bannu					
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>208,000</u>	<u>247,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>188,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>188,000</u>	<u>210,000</u>
001 Transport			210,000	188,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>22,000</u>
001 Machinery and Equipment			20,000		22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Domel (Operations) Bannu			43,979,000	35,541,000	51,542,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,640,000</u>	<u>24,080,000</u>	<u>34,301,000</u>
A011 TOTAL PAY	43	43	<u>14,182,000</u>	<u>13,800,000</u>	<u>19,318,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>14,182,000</u>	<u>13,800,000</u>	<u>19,318,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>14,182,000</u>	<u>13,800,000</u>	<u>19,318,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	34	34	10,720,000		14,589,000
A012 TOTAL ALLOWANCES			<u>16,458,000</u>	<u>10,280,000</u>	<u>14,983,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,353,000</u>	<u>10,280,000</u>	<u>14,983,000</u>
A01202 House Rent Allowance			1,193,000	1,183,000	1,132,000
A01203 Conveyance Allowance			1,128,000	976,000	936,000
A01207 Washing Allowance			80,000	69,000	70,000
A0120Q Fixed Daily Allowance			1,609,000	1,274,000	1,293,000
A01210 Risk Allowance			<u>1,930,000</u>	<u>3,487,000</u>	<u>3,513,000</u>
001 Risk Allowance			1,930,000	3,487,000	3,513,000
A01217 Medical Allowance			813,000	710,000	696,000
A0121T Adhoc Relief Allowance 2013			300,000	180,000	174,000
A01225 Instruction Allowance			18,000	36,000	38,000
A0122C Adhoc Relief Allowance - 2015			195,000	122,000	117,000
A0122M Adhoc Relief Allowance 2016			955,000		
A0122Y Ad-hoc Relief Allowance 2017			1,208,000		
A0123G Ad-hoc Relief Allowance-2018			1,244,000		
A0123P Ad-hoc Relief Allowance 2019			1,244,000		
A0124F Adhoc Relief Allowance-2021			633,000		
A0124H Special Allowance-2021			500,000	42,000	
A0124L Weather Allowance			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A0124N Disparity Reduction Allowance 2022- 15%			1,862,000	23,000	
A0124R Adhoc Relief Allowance 2022				1,365,000	1,318,000
A0124X Adhoc Relief Allowance 2023					4,736,000
A01250 Incentive Allowance			<u>401,000</u>	<u>352,000</u>	<u>351,000</u>
001 Incentive Allowance			401,000	352,000	351,000
A01260 Ration Allowance			361,000	314,000	464,000
A01261 Constabulary Allowance for Police Personnel			179,000	147,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,388,000</u>	<u>1,067,000</u>	<u>1,522,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>25,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	25,000	45,000
A033 TOTAL UTILITIES			<u>200,000</u>		<u>40,000</u>
A03303 Electricity			<u>200,000</u>		<u>40,000</u>
001 Electricity			200,000		40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>852,000</u>	<u>1,220,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>26,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	26,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>826,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	826,000	1,200,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>190,000</u>	<u>215,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4472 Police Station Ghori wala (Operations) Bannu					
A03901 Stationery			<u>55,000</u>	<u>58,000</u>	<u>85,000</u>
001 Stationery			55,000	58,000	85,000
A03902 Printing and Publication			<u>50,000</u>	<u>62,000</u>	<u>65,000</u>
001 Printing and publication			50,000	62,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>350,000</u>	<u>237,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>290,000</u>	<u>200,000</u>
A13001 Transport			<u>210,000</u>	<u>290,000</u>	<u>200,000</u>
001 Transport			210,000	290,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Ghori wala (Operations) Bannu			32,278,000	25,497,000	36,060,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,730,000</u>	<u>46,968,000</u>	<u>77,851,000</u>
A011 TOTAL PAY	<u>94</u>	<u>94</u>	<u>30,529,000</u>	<u>26,435,000</u>	<u>41,573,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>94</u>	<u>94</u>	<u>30,529,000</u>	<u>26,435,000</u>	<u>41,573,000</u>
A01151 Total Basic Pay Other Staff	<u>94</u>	<u>94</u>	<u>30,529,000</u>	<u>26,435,000</u>	<u>41,573,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088 Constable (BPS-07)	80	80	25,223,000		34,332,000
A012 TOTAL ALLOWANCES			<u>36,201,000</u>	<u>20,533,000</u>	<u>36,278,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>36,096,000</u>	<u>20,533,000</u>	<u>36,278,000</u>
A01202 House Rent Allowance			2,570,000	2,354,000	2,761,000
A01203 Conveyance Allowance			2,359,000	1,886,000	2,247,000
A01207 Washing Allowance			176,000	144,000	169,000
A0120Q Fixed Daily Allowance			3,336,000	2,650,000	3,075,000
A01210 Risk Allowance			<u>4,224,000</u>	<u>7,193,000</u>	<u>8,569,000</u>
001 Risk Allowance			4,224,000	7,193,000	8,569,000
A01217 Medical Allowance			1,777,000	1,439,000	1,693,000
A0121T Adhoc Relief Allowance 2013			646,000	348,000	552,000
A0122C Adhoc Relief Allowance - 2015			418,000	229,000	274,000
A0122M Adhoc Relief Allowance 2016			2,057,000		19,000
A0122Y Ad-hoc Relief Allowance 2017			2,602,000		
A0123G Ad-hoc Relief Allowance-2018			2,637,000		
A0123P Ad-hoc Relief Allowance 2019			2,637,000		
A0124F Adhoc Relief Allowance-2021			1,526,000		
A0124H Special Allowance-2021			1,526,000		
A0124L Weather Allowance			1,526,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,007,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A0124R Adhoc Relief Allowance 2022				2,606,000	3,206,000
A0124X Adhoc Relief Allowance 2023					11,393,000
A01250 Incentive Allowance			<u>889,000</u>	<u>736,000</u>	<u>844,000</u>
001 Incentive Allowance			889,000	736,000	844,000
A01260 Ration Allowance			798,000	653,000	1,126,000
A01261 Constabulary Allowance for Police Personnel			385,000	295,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,668,000</u>	<u>2,282,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000		
A033 TOTAL UTILITIES			<u>600,000</u>	<u>799,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>600,000</u>	<u>799,000</u>	<u>1,000,000</u>
001 Electricity			600,000	799,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>696,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	23,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>673,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	673,000	1,000,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>173,000</u>	<u>260,000</u>
A03901 Stationery			<u>55,000</u>	<u>61,000</u>	<u>80,000</u>
001 Stationery			55,000	61,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4473 Police Station Bakka Khel (Operations) Bannu					
A03902 Printing and Publication			<u>50,000</u>	<u>62,000</u>	<u>115,000</u>
001 Printing and publication			50,000	62,000	115,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	30,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>210,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>120,000</u>
001 Transport			110,000	150,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Bakka Khel (Operations) Bannu			68,368,000	48,846,000	80,290,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4474	Police Station Mandan (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,202,000</u>	<u>8,343,000</u>	<u>14,346,000</u>
A011	TOTAL PAY				<u>6,447,000</u>	<u>4,702,000</u>	<u>8,791,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,447,000</u>	<u>4,702,000</u>	<u>8,791,000</u>
A01151	Total Basic Pay Other Staff				<u>6,447,000</u>	<u>4,702,000</u>	<u>8,791,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
C088	Constable	(BPS-07)	13	13	4,101,000		5,580,000
A012	TOTAL ALLOWANCES				<u>7,755,000</u>	<u>3,641,000</u>	<u>5,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,702,000</u>	<u>3,641,000</u>	<u>5,555,000</u>
A01202	House Rent Allowance				550,000	420,000	430,000
A01203	Conveyance Allowance				533,000	353,000	358,000
A01207	Washing Allowance				50,000	25,000	26,000
A0120Q	Fixed Daily Allowance				756,000	458,000	499,000
A01210	Risk Allowance				<u>848,000</u>	<u>1,243,000</u>	<u>1,314,000</u>
001	Risk Allowance				848,000	1,243,000	1,314,000
A01217	Medical Allowance				500,000	258,000	261,000
A0121T	Adhoc Relief Allowance 2013				136,000	60,000	61,000
A0122C	Adhoc Relief Allowance - 2015				89,000	40,000	62,000
A0122M	Adhoc Relief Allowance 2016				434,000		
A0122Y	Ad-hoc Relief Allowance 2017				549,000		
A0123G	Ad-hoc Relief Allowance-2018				583,000		
A0123P	Ad-hoc Relief Allowance 2019				583,000		
A0124F	Adhoc Relief Allowance-2021				278,000		
A0124H	Special Allowance-2021				278,000	21,000	
A0124L	Weather Allowance				278,000		
A0124N	Disparity Reduction Allowance 2022- 15%				846,000	11,000	
A0124R	Adhoc Relief Allowance 2022					466,000	498,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
A0124X Adhoc Relief Allowance 2023					1,690,000
A01250 Incentive Allowance			<u>166,000</u>	<u>126,000</u>	<u>128,000</u>
001 Incentive Allowance			166,000	126,000	128,000
A01260 Ration Allowance			155,000	113,000	174,000
A01261 Constabulary Allowance for Police Personnel			90,000	47,000	54,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,535,000</u>	<u>2,182,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>33,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	33,000	50,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>446,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>600,000</u>	<u>446,000</u>	<u>1,000,000</u>
001 Electricity			600,000	446,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>869,000</u>	<u>920,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>14,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	14,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>187,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>51,000</u>	<u>80,000</u>
001 Stationery			55,000	51,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>66,000</u>	<u>65,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4474 Police Station Mandan (Operations) Bannu					
001 Printing and publication			50,000	66,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>173,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>113,000</u>	<u>120,000</u>
A13001 Transport			<u>116,000</u>	<u>113,000</u>	<u>120,000</u>
001 Transport			116,000	113,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Mandan (Operations) Bannu			15,846,000	10,051,000	16,685,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4475	Police Station Mairian (Operations) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>14,016,000</u>	<u>9,848,000</u>	<u>15,070,000</u>
A011	TOTAL PAY				<u>6,353,000</u>	<u>5,600,000</u>	<u>8,671,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,353,000</u>	<u>5,600,000</u>	<u>8,671,000</u>
A01151	Total Basic Pay Other Staff				<u>6,353,000</u>	<u>5,600,000</u>	<u>8,671,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
C088	Constable	(BPS-07)	14	14	4,415,000		6,017,000
A012	TOTAL ALLOWANCES				<u>7,663,000</u>	<u>4,248,000</u>	<u>6,399,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,610,000</u>	<u>4,248,000</u>	<u>6,399,000</u>
A01202	House Rent Allowance				550,000	479,000	490,000
A01203	Conveyance Allowance				521,000	404,000	412,000
A01207	Washing Allowance				50,000	29,000	30,000
A0120Q	Fixed Daily Allowance				729,000	541,000	557,000
A01210	Risk Allowance				<u>840,000</u>	<u>1,482,000</u>	<u>1,522,000</u>
001	Risk Allowance				840,000	1,482,000	1,522,000
A01217	Medical Allowance				500,000	293,000	296,000
A0121T	Adhoc Relief Allowance 2013				135,000	74,000	74,000
A0122C	Adhoc Relief Allowance - 2015				88,000	49,000	50,000
A0122M	Adhoc Relief Allowance 2016				428,000		
A0122Y	Ad-hoc Relief Allowance 2017				540,000		
A0123G	Ad-hoc Relief Allowance-2018				575,000		
A0123P	Ad-hoc Relief Allowance 2019				575,000		
A0124F	Adhoc Relief Allowance-2021				278,000		
A0124H	Special Allowance-2021				278,000		
A0124L	Weather Allowance				278,000		
A0124N	Disparity Reduction Allowance 2022- 15%				834,000		
A0124R	Adhoc Relief Allowance 2022					554,000	558,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
A0124X Adhoc Relief Allowance 2023					2,004,000
A01250 Incentive Allowance			<u>166,000</u>	<u>148,000</u>	<u>146,000</u>
001 Incentive Allowance			166,000	148,000	146,000
A01260 Ration Allowance			155,000	133,000	197,000
A01261 Constabulary Allowance for Police Personnel			90,000	62,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,288,000</u>	<u>1,378,000</u>	<u>1,607,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>17,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	17,000	45,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>304,000</u>	<u>400,000</u>
A03303 Electricity			<u>400,000</u>	<u>304,000</u>	<u>400,000</u>
001 Electricity			400,000	304,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>860,000</u>	<u>945,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	27,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>925,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	925,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>197,000</u>	<u>215,000</u>
A03901 Stationery			<u>55,000</u>	<u>61,000</u>	<u>85,000</u>
001 Stationery			55,000	61,000	85,000
A03902 Printing and Publication			<u>50,000</u>	<u>66,000</u>	<u>65,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4475 Police Station Mairian (Operations) Bannu					
001 Printing and publication			50,000	66,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>189,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>129,000</u>	<u>120,000</u>
A13001 Transport			<u>116,000</u>	<u>129,000</u>	<u>120,000</u>
001 Transport			116,000	129,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Mairian (Operations) Bannu			15,460,000	11,415,000	16,834,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,531,000</u>	<u>13,503,000</u>	<u>23,069,000</u>
A011 TOTAL PAY	28	28	<u>9,000,000</u>	<u>7,492,000</u>	<u>12,264,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>9,000,000</u>	<u>7,492,000</u>	<u>12,264,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>9,000,000</u>	<u>7,492,000</u>	<u>12,264,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	24	24	7,565,000		10,298,000
A012 TOTAL ALLOWANCES			<u>10,531,000</u>	<u>6,011,000</u>	<u>10,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,426,000</u>	<u>6,011,000</u>	<u>10,805,000</u>
A01202 House Rent Allowance			771,000	688,000	828,000
A01203 Conveyance Allowance			705,000	556,000	669,000
A01207 Washing Allowance			52,000	42,000	51,000
A0120Q Fixed Daily Allowance			957,000	796,000	956,000
A01210 Risk Allowance			<u>1,226,000</u>	<u>2,133,000</u>	<u>2,569,000</u>
001 Risk Allowance			1,226,000	2,133,000	2,569,000
A01217 Medical Allowance			530,000	423,000	510,000
A0121T Adhoc Relief Allowance 2013			191,000	88,000	117,000
A0122C Adhoc Relief Allowance - 2015			124,000	59,000	79,000
A0122M Adhoc Relief Allowance 2016			606,000		
A0122Y Ad-hoc Relief Allowance 2017			767,000		
A0123G Ad-hoc Relief Allowance-2018			802,000		
A0123P Ad-hoc Relief Allowance 2019			802,000		
A0124F Adhoc Relief Allowance-2021			371,000		
A0124H Special Allowance-2021			371,000		
A0124L Weather Allowance			371,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,182,000		
A0124R Adhoc Relief Allowance 2022				738,000	943,000
A0124X Adhoc Relief Allowance 2023					3,384,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A01250 Incentive Allowance			<u>255,000</u>	<u>209,000</u>	<u>254,000</u>
001 Incentive Allowance			255,000	209,000	254,000
A01260 Ration Allowance			233,000	192,000	340,000
A01261 Constabulary Allowance for Police Personnel			110,000	87,000	105,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,945,000</u>	<u>2,152,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>33,000</u>	<u>47,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			66,000	33,000	45,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>800,000</u>	<u>950,000</u>
A03303 Electricity			<u>600,000</u>	<u>800,000</u>	<u>950,000</u>
001 Electricity			600,000	800,000	950,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>922,000</u>	<u>945,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	24,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>898,000</u>	<u>925,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	898,000	925,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>190,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			55,000	53,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>62,000</u>	<u>65,000</u>
001 Printing and publication			50,000	62,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4476 Police Station Johar (Operations) Bannu					
A03970 Others			<u>40,000</u>	<u>55,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	55,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>165,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>105,000</u>	<u>120,000</u>
A13001 Transport			<u>116,000</u>	<u>105,000</u>	<u>120,000</u>
001 Transport			116,000	105,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Johar (Operations) Bannu			21,175,000	15,613,000	25,378,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,630,000</u>	<u>14,114,000</u>	<u>22,637,000</u>
A011 TOTAL PAY	28	28	<u>9,000,000</u>	<u>7,919,000</u>	<u>12,264,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	28	28	<u>9,000,000</u>	<u>7,919,000</u>	<u>12,264,000</u>
A01151 Total Basic Pay Other Staff	28	28	<u>9,000,000</u>	<u>7,919,000</u>	<u>12,264,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	24	24	7,565,000		10,298,000
A012 TOTAL ALLOWANCES			<u>10,630,000</u>	<u>6,195,000</u>	<u>10,373,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,525,000</u>	<u>6,195,000</u>	<u>10,373,000</u>
A01202 House Rent Allowance			771,000	717,000	813,000
A01203 Conveyance Allowance			705,000	587,000	666,000
A01207 Washing Allowance			52,000	43,000	48,000
A0120Q Fixed Daily Allowance			957,000	784,000	896,000
A01210 Risk Allowance			<u>1,226,000</u>	<u>2,115,000</u>	<u>2,414,000</u>
001 Risk Allowance			1,226,000	2,115,000	2,414,000
A01217 Medical Allowance			530,000	444,000	502,000
A0121T Adhoc Relief Allowance 2013			191,000	96,000	112,000
A0122C Adhoc Relief Allowance - 2015			124,000	65,000	75,000
A0122M Adhoc Relief Allowance 2016			606,000		
A0122Y Ad-hoc Relief Allowance 2017			767,000		
A0123G Ad-hoc Relief Allowance-2018			802,000		
A0123P Ad-hoc Relief Allowance 2019			802,000		
A0124F Adhoc Relief Allowance-2021			404,000		
A0124H Special Allowance-2021			404,000	42,000	44,000
A0124L Weather Allowance			404,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,182,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				783,000	896,000
A0124X Adhoc Relief Allowance 2023					3,219,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4477	Police Station Kaki (Operations) Bannu				
A01250	Incentive Allowance		<u>255,000</u>	<u>217,000</u>	<u>244,000</u>
001	Incentive Allowance		255,000	217,000	244,000
A01260	Ration Allowance		233,000	193,000	322,000
A01261	Constabulary Allowance for Police Personnel		110,000	86,000	98,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>		
A01274	Medical Charges		<u>105,000</u>		
001	Medical Charges		105,000		
A03	TOTAL OPERATING EXPENSES		<u>1,288,000</u>	<u>1,108,000</u>	<u>1,447,000</u>
A032	TOTAL COMMUNICATIONS		<u>73,000</u>	<u>4,000</u>	<u>42,000</u>
A03201	Postage and Telegraph		7,000		2,000
A03202	Telephone and Trunk Call		66,000	4,000	40,000
A033	TOTAL UTILITIES		<u>400,000</u>	<u>37,000</u>	<u>250,000</u>
A03303	Electricity		<u>400,000</u>	<u>37,000</u>	<u>250,000</u>
001	Electricity		400,000	37,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>882,000</u>	<u>940,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>27,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	27,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>855,000</u>	<u>920,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	855,000	920,000
A039	TOTAL GENERAL		<u>185,000</u>	<u>185,000</u>	<u>215,000</u>
A03901	Stationery		<u>55,000</u>	<u>58,000</u>	<u>85,000</u>
001	Stationery		55,000	58,000	85,000
A03902	Printing and Publication		<u>50,000</u>	<u>62,000</u>	<u>65,000</u>
001	Printing and publication		50,000	62,000	65,000
A03953	Investigation Cost		40,000	20,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4477 Police Station Kaki (Operations) Bannu					
A03970 Others			<u>40,000</u>	<u>45,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	45,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>165,000</u>	<u>157,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>105,000</u>	<u>120,000</u>
A13001 Transport			<u>116,000</u>	<u>105,000</u>	<u>120,000</u>
001 Transport			116,000	105,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Kaki (Operations) Bannu			21,074,000	15,387,000	24,241,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,465,000</u>		<u>284,000</u>
A011 TOTAL PAY	1	1	<u>207,000</u>		<u>284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>207,000</u>		<u>284,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>		<u>284,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
A012 TOTAL ALLOWANCES			<u>3,258,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,153,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			4,000		
A0122M Adhoc Relief Allowance 2016			14,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			98,000		
A0124L Weather Allowance			98,000		
A0124N Disparity Reduction Allowance 2022- 15%			28,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,588,000</u>	<u>1,153,000</u>	<u>1,477,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>21,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			7,000		2,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A03202 Telephone and Trunk Call			66,000	21,000	40,000
A033 TOTAL UTILITIES			<u>400,000</u>		<u>100,000</u>
A03303 Electricity			<u>400,000</u>		<u>100,000</u>
001 Electricity			400,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>942,000</u>	<u>1,120,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	24,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>918,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	918,000	1,100,000
A039 TOTAL GENERAL			<u>185,000</u>	<u>190,000</u>	<u>215,000</u>
A03901 Stationery			<u>55,000</u>	<u>58,000</u>	<u>85,000</u>
001 Stationery			55,000	58,000	85,000
A03902 Printing and Publication			<u>50,000</u>	<u>62,000</u>	<u>65,000</u>
001 Printing and publication			50,000	62,000	65,000
A03953 Investigation Cost			40,000	20,000	25,000
A03970 Others			<u>40,000</u>	<u>50,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	50,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>270,000</u>	<u>237,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>220,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>220,000</u>	<u>200,000</u>
001 Transport			200,000	220,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4478 Police Station Jani Khel (Operations) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Jani Khel (Operations) Bannu			5,293,000	1,423,000	1,998,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4479	Regional Police Station CTD (Operation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>141,182,000</u>	<u>152,136,000</u>	<u>243,489,000</u>
A011	TOTAL PAY		<u>171</u>	<u>171</u>	<u>65,267,000</u>	<u>68,258,000</u>	<u>88,277,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>12</u>	<u>12</u>	<u>7,892,000</u>	<u>2,749,000</u>	<u>10,177,000</u>
A01101	Total Basic Pay Of Officer		<u>12</u>	<u>12</u>	<u>7,892,000</u>	<u>2,749,000</u>	<u>10,177,000</u>
I012	Inspector	(BPS-16)	12	12	7,892,000		10,177,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>159</u>	<u>159</u>	<u>57,375,000</u>	<u>65,509,000</u>	<u>78,100,000</u>
A01151	Total Basic Pay Other Staff		<u>159</u>	<u>159</u>	<u>57,375,000</u>	<u>65,509,000</u>	<u>78,100,000</u>
S138	Sub Inspector	(BPS-14)	24	24	12,374,000		16,850,000
A149	Assistant Sub Inspector	(BPS-11)	17	17	6,890,000		9,380,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	26	26	9,268,000		12,613,000
C088	Constable	(BPS-07)	91	91	28,692,000		39,050,000
A012	TOTAL ALLOWANCES				<u>75,915,000</u>	<u>83,878,000</u>	<u>155,212,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>75,265,000</u>	<u>83,878,000</u>	<u>155,212,000</u>
A01202	House Rent Allowance				3,742,000	5,310,000	5,810,000
A01203	Conveyance Allowance				4,463,000	4,380,000	4,874,000
A01207	Washing Allowance				306,000	298,000	322,000
A01208	Dress Allowance				21,000	54,000	62,000
A0120Q	Fixed Daily Allowance				6,381,000	6,072,000	6,669,000
A01210	Risk Allowance				<u>8,129,000</u>	<u>16,263,000</u>	<u>17,871,000</u>
001	Risk Allowance				8,129,000	16,263,000	17,871,000
A01217	Medical Allowance				3,189,000	3,054,000	3,337,000
A0121T	Adhoc Relief Allowance 2013				960,000	883,000	958,000
A0121W	Counter Terrorism Allowance				4,083,000	36,821,000	76,572,000
A01225	Instruction Allowance						3,000
A0122C	Adhoc Relief Allowance - 2015				642,000	589,000	638,000
A0122M	Adhoc Relief Allowance 2016				3,333,000	2,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
A0122Y Ad-hoc Relief Allowance 2017			4,725,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			4,724,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			4,698,000	3,000	
A0124F Adhoc Relief Allowance-2021			4,572,000	3,000	
A0124H Special Allowance-2021			4,614,000		44,000
A0124L Weather Allowance			4,572,000		
A0124N Disparity Reduction Allowance 2022- 15%			8,570,000		47,000
A0124R Adhoc Relief Allowance 2022				6,706,000	7,315,000
A0124X Adhoc Relief Allowance 2023					26,291,000
A01250 Incentive Allowance			<u>1,417,000</u>	<u>1,392,000</u>	<u>1,485,000</u>
001 Incentive Allowance			1,417,000	1,392,000	1,485,000
A01260 Ration Allowance			1,416,000	1,356,000	2,159,000
A01261 Constabulary Allowance for Police Personnel			708,000	686,000	755,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>650,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		
A03 TOTAL OPERATING EXPENSES			<u>17,411,000</u>	<u>22,022,000</u>	<u>27,690,000</u>
A032 TOTAL COMMUNICATIONS			<u>792,000</u>	<u>401,000</u>	<u>470,000</u>
A03201 Postage and Telegraph			22,000	16,000	20,000
A03202 Telephone and Trunk Call			770,000	385,000	450,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>700,000</u>	<u>800,000</u>
A03303 Electricity			<u>500,000</u>	<u>700,000</u>	<u>800,000</u>
001 Electricity			500,000	700,000	800,000
A034 TOTAL OCCUPANCY COSTS			<u>580,000</u>	<u>284,000</u>	<u>400,000</u>
A03402 Rent for Office Building			580,000	284,000	400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>13,800,000</u>	<u>20,247,000</u>	<u>24,900,000</u>
A03805 Travelling Allowance			<u>1,650,000</u>	318,000	<u>900,000</u>
001 Travelling Allowance			1,650,000	318,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,150,000</u>	<u>19,929,000</u>	<u>24,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,150,000	19,929,000	24,000,000
A039 TOTAL GENERAL			<u>1,739,000</u>	<u>390,000</u>	<u>1,120,000</u>
A03901 Stationery			<u>330,000</u>	<u>165,000</u>	<u>220,000</u>
001 Stationery			330,000	165,000	220,000
A03902 Printing and Publication			<u>88,000</u>	<u>49,000</u>	
001 Printing and publication			88,000	49,000	
A03907 Advertising & Publicity					<u>20,000</u>
001 Advertising and Publicity					20,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,100,000		800,000
A03970 Others			<u>220,000</u>	<u>176,000</u>	<u>80,000</u>
002 Other Contingencies			220,000	176,000	80,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,238,000</u>	
A041 TOTAL PENSION				<u>1,238,000</u>	
A04114 Superannuation Encashment of L.P.R				1,238,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>20,900,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>20,900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					900,000
A05270 To Others					<u>20,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4479 Regional Police Station CTD (Operation) Bannu					
001 To Others					20,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,705,000</u>	<u>255,000</u>	<u>1,110,000</u>
A130 TOTAL TRANSPORT			<u>1,320,000</u>		<u>1,000,000</u>
A13001 Transport			<u>1,320,000</u>		<u>1,000,000</u>
001 Transport			1,320,000		1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>220,000</u>	<u>173,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>220,000</u>	<u>173,000</u>	<u>110,000</u>
001 Machinery and Equipment			220,000	173,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>82,000</u>	
A13201 Furniture and Fixture			165,000	82,000	
Regional Police Station CTD (Operation) Bannu			160,298,000	175,651,000	293,189,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4480	Police Station City (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,043,000</u>	<u>6,124,000</u>	<u>9,674,000</u>
A011	TOTAL PAY				<u>3,886,000</u>	<u>3,574,000</u>	<u>5,307,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,886,000</u>	<u>3,574,000</u>	<u>5,307,000</u>
A01151	Total Basic Pay Other Staff				<u>3,886,000</u>	<u>3,574,000</u>	<u>5,307,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES				<u>6,157,000</u>	<u>2,550,000</u>	<u>4,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,051,000</u>	<u>2,550,000</u>	<u>4,367,000</u>
A01202	House Rent Allowance				550,000	285,000	322,000
A01203	Conveyance Allowance				510,000	236,000	267,000
A01207	Washing Allowance				50,000	17,000	19,000
A0120Q	Fixed Daily Allowance				502,000	324,000	371,000
A01210	Risk Allowance				<u>654,000</u>	<u>889,000</u>	<u>999,000</u>
001	Risk Allowance				654,000	889,000	999,000
A01217	Medical Allowance				500,000	170,000	189,000
A0121T	Adhoc Relief Allowance 2013				9,000	47,000	54,000
A0122C	Adhoc Relief Allowance - 2015				79,000	32,000	36,000
A0122M	Adhoc Relief Allowance 2016				95,000		
A0122Y	Ad-hoc Relief Allowance 2017				437,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				256,000		
A0124H	Special Allowance-2021				299,000		
A0124L	Weather Allowance				299,000		
A0124N	Disparity Reduction Allowance 2022- 15%				510,000		
A0124R	Adhoc Relief Allowance 2022					353,000	405,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					1,448,000
A01250 Incentive Allowance			<u>108,000</u>	<u>82,000</u>	<u>88,000</u>
001 Incentive Allowance			108,000	82,000	88,000
A01260 Ration Allowance			103,000	77,000	126,000
A01261 Constabulary Allowance for Police Personnel			90,000	38,000	43,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>1,333,000</u>	<u>1,184,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>874,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>20,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	20,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	800,000
A039 TOTAL GENERAL			<u>597,000</u>	<u>459,000</u>	<u>362,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4480 Police Station City (Investigation) Bannu					
A03953 Investigation Cost			495,000	369,000	230,000
A03970 Others			<u>22,000</u>	<u>20,000</u>	<u>30,000</u>
002 Other Contingencies			22,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>149,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>89,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>89,000</u>	<u>80,000</u>
001 Transport			66,000	89,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station City (Investigation) Bannu			11,384,000	7,606,000	10,975,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4481	Police Station Cantt (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,019,000	6,728,000	9,421,000
A011	TOTAL PAY				12	12	3,657,000
A011-2	TOTAL PAY OF OTHER STAFF				12	12	3,657,000
A01151	Total Basic Pay Other Staff				12	12	3,657,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,011,000		1,376,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				6,362,000	2,693,000	4,431,000
A012-1	TOTAL REGULAR ALLOWANCES				6,256,000	2,693,000	4,431,000
A01202	House Rent Allowance				550,000	298,000	318,000
A01203	Conveyance Allowance				510,000	250,000	267,000
A01207	Washing Allowance				50,000	18,000	19,000
A0120Q	Fixed Daily Allowance				502,000	322,000	344,000
A01210	Risk Allowance				654,000	927,000	985,000
001	Risk Allowance				654,000	927,000	985,000
A01217	Medical Allowance				500,000	177,000	189,000
A0121T	Adhoc Relief Allowance 2013				8,000	54,000	57,000
A0122C	Adhoc Relief Allowance - 2015				79,000	36,000	38,000
A0122M	Adhoc Relief Allowance 2016				126,000		
A0122Y	Ad-hoc Relief Allowance 2017				468,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				308,000		
A0124H	Special Allowance-2021				392,000		
A0124L	Weather Allowance				308,000		
A0124N	Disparity Reduction Allowance 2022- 15%				500,000		
A0124R	Adhoc Relief Allowance 2022					400,000	425,000
A0124X	Adhoc Relief Allowance 2023						1,522,000
A01250	Incentive Allowance				108,000	91,000	98,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
001 Incentive Allowance			108,000	91,000	98,000
A01260 Ration Allowance			103,000	80,000	126,000
A01261 Constabulary Allowance for Police Personnel			90,000	40,000	43,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,245,000</u>	<u>1,312,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>874,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	24,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>850,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	850,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>438,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	342,000	230,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>149,000</u>	<u>102,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4481 Police Station Cantt (Investigation) Bannu					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>89,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>89,000</u>	<u>65,000</u>
001 Transport			66,000	89,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Cantt (Investigation) Bannu			11,370,000	8,189,000	10,712,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4482	Police Station Saddar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,436,000</u>	<u>5,532,000</u>	<u>9,405,000</u>
A011	TOTAL PAY				<u>4,093,000</u>	<u>3,197,000</u>	<u>5,580,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,093,000</u>	<u>3,197,000</u>	<u>5,580,000</u>
A01151	Total Basic Pay Other Staff				<u>4,093,000</u>	<u>3,197,000</u>	<u>5,580,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,011,000		1,376,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	7	7	2,208,000		3,003,000
A012	TOTAL ALLOWANCES				<u>6,343,000</u>	<u>2,335,000</u>	<u>3,825,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,237,000</u>	<u>2,335,000</u>	<u>3,825,000</u>
A01202	House Rent Allowance				550,000	262,000	285,000
A01203	Conveyance Allowance				510,000	214,000	231,000
A01207	Washing Allowance				50,000	16,000	17,000
A0120Q	Fixed Daily Allowance				502,000	310,000	337,000
A01210	Risk Allowance				<u>654,000</u>	<u>817,000</u>	<u>883,000</u>
001	Risk Allowance				654,000	817,000	883,000
A01217	Medical Allowance				500,000	156,000	170,000
A0121T	Adhoc Relief Allowance 2013				10,000	41,000	46,000
A0122C	Adhoc Relief Allowance - 2015				79,000	28,000	31,000
A0122M	Adhoc Relief Allowance 2016				126,000		
A0122Y	Ad-hoc Relief Allowance 2017				468,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				282,000		
A0124H	Special Allowance-2021				366,000		
A0124L	Weather Allowance				282,000		
A0124N	Disparity Reduction Allowance 2022- 15%				557,000		
A0124R	Adhoc Relief Allowance 2022					316,000	348,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					1,249,000
A01250 Incentive Allowance			<u>108,000</u>	<u>71,000</u>	<u>78,000</u>
001 Incentive Allowance			108,000	71,000	78,000
A01260 Ration Allowance			103,000	71,000	113,000
A01261 Constabulary Allowance for Police Personnel			90,000	33,000	37,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,245,000</u>	<u>1,311,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>868,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	15,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>853,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	853,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>443,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	347,000	230,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4482 Police Station Saddar (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>142,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>82,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>82,000</u>	<u>80,000</u>
001 Transport			66,000	82,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Saddar (Investigation) Bannu			11,787,000	6,985,000	10,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4483	Police Station Basya Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,095,000</u>	<u>4,327,000</u>	<u>6,984,000</u>
A011	TOTAL PAY				<u>3,039,000</u>	<u>2,519,000</u>	<u>4,150,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,039,000</u>	<u>2,519,000</u>	<u>4,150,000</u>
A01151	Total Basic Pay Other Staff				<u>3,039,000</u>	<u>2,519,000</u>	<u>4,150,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>6,056,000</u>	<u>1,808,000</u>	<u>2,834,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,950,000</u>	<u>1,808,000</u>	<u>2,834,000</u>
A01202	House Rent Allowance				550,000	205,000	223,000
A01203	Conveyance Allowance				510,000	169,000	182,000
A01207	Washing Allowance				50,000	12,000	13,000
A0120Q	Fixed Daily Allowance				502,000	223,000	241,000
A01210	Risk Allowance				<u>654,000</u>	<u>641,000</u>	<u>690,000</u>
001	Risk Allowance				654,000	641,000	690,000
A01217	Medical Allowance				500,000	122,000	132,000
A0121T	Adhoc Relief Allowance 2013				51,000	30,000	29,000
A0122C	Adhoc Relief Allowance - 2015				79,000	20,000	19,000
A0122M	Adhoc Relief Allowance 2016				111,000		
A0122Y	Ad-hoc Relief Allowance 2017				453,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				246,000		
A0124H	Special Allowance-2021				288,000		
A0124L	Weather Allowance				246,000		
A0124N	Disparity Reduction Allowance 2022- 15%				409,000		
A0124R	Adhoc Relief Allowance 2022					242,000	245,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4483	Police Station Basya Khel (Investigation) Bannu				
A0124X	Adhoc Relief Allowance 2023				875,000
A01250	Incentive Allowance		<u>108,000</u>	<u>62,000</u>	<u>68,000</u>
001	Incentive Allowance		108,000	62,000	68,000
A01260	Ration Allowance		103,000	55,000	88,000
A01261	Constabulary Allowance for Police Personnel		90,000	27,000	29,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>106,000</u>		
A01274	Medical Charges		<u>105,000</u>		
001	Medical Charges		105,000		
A01276	Outfit allowance		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,245,000</u>	<u>1,316,000</u>	<u>1,189,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>865,000</u>	<u>820,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>14,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	14,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>851,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	851,000	800,000
A039	TOTAL GENERAL		<u>608,000</u>	<u>451,000</u>	<u>367,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Stationery		40,000	35,000	51,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Printing and publication		40,000	35,000	51,000
A03953	Investigation Cost		495,000	355,000	230,000
A03970	Others		<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002	Other Contingencies		33,000	26,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4483	Police Station Basya Khel (Investigation) Bannu				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>149,000</u>	<u>177,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>89,000</u>	<u>140,000</u>
A13001	Transport		<u>66,000</u>	<u>89,000</u>	<u>140,000</u>
001	Transport		66,000	89,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001	Machinery and Equipment		20,000	30,000	22,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	30,000	15,000
Police Station Basya Khel (Investigation) Bannu			10,446,000	5,792,000	8,350,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4484	Police Station Township (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,099,000	5,224,000	7,524,000
A011	TOTAL PAY				3,148,000	3,114,000	4,291,000
A011-2	TOTAL PAY OF OTHER STAFF				3,148,000	3,114,000	4,291,000
A01151	Total Basic Pay Other Staff				3,148,000	3,114,000	4,291,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,951,000	2,110,000	3,233,000
A012-1	TOTAL REGULAR ALLOWANCES				5,846,000	2,110,000	3,233,000
A01202	House Rent Allowance				550,000	235,000	232,000
A01203	Conveyance Allowance				510,000	196,000	194,000
A01207	Washing Allowance				50,000	14,000	13,000
A0120Q	Fixed Daily Allowance				500,000	272,000	268,000
A01210	Risk Allowance				577,000	730,000	719,000
001	Risk Allowance				577,000	730,000	719,000
A01217	Medical Allowance				500,000	135,000	132,000
A0121T	Adhoc Relief Allowance 2013				51,000	40,000	42,000
A0122C	Adhoc Relief Allowance - 2015				68,000	27,000	28,000
A0122M	Adhoc Relief Allowance 2016				118,000		
A0122Y	Ad-hoc Relief Allowance 2017				411,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				233,000		
A0124H	Special Allowance-2021				317,000		
A0124L	Weather Allowance				233,000		
A0124N	Disparity Reduction Allowance 2022- 15%				427,000		
A0124R	Adhoc Relief Allowance 2022					308,000	311,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					1,115,000
A01250 Incentive Allowance			<u>108,000</u>	<u>60,000</u>	<u>59,000</u>
001 Incentive Allowance			108,000	60,000	59,000
A01260 Ration Allowance			103,000	61,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	32,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,319,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>865,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	13,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>852,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	852,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>454,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	358,000	230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4484 Police Station Township (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>156,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>96,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>96,000</u>	<u>65,000</u>
001 Transport			66,000	96,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Township (Investigation) Bannu			10,451,000	6,699,000	8,815,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4485	Police Station Domel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,420,000	4,385,000	8,186,000
A011	TOTAL PAY				3,461,000	2,561,000	4,728,000
A011-2	TOTAL PAY OF OTHER STAFF				3,461,000	2,561,000	4,728,000
A01151	Total Basic Pay Other Staff				3,461,000	2,561,000	4,728,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,959,000	1,824,000	3,458,000
A012-1	TOTAL REGULAR ALLOWANCES				5,854,000	1,824,000	3,458,000
A01202	House Rent Allowance				550,000	204,000	258,000
A01203	Conveyance Allowance				510,000	163,000	206,000
A01207	Washing Allowance				50,000	12,000	15,000
A0120Q	Fixed Daily Allowance				500,000	236,000	303,000
A01210	Risk Allowance				577,000	640,000	799,000
001	Risk Allowance				577,000	640,000	799,000
A01217	Medical Allowance				500,000	122,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	33,000	43,000
A0122C	Adhoc Relief Allowance - 2015				68,000	24,000	29,000
A0122M	Adhoc Relief Allowance 2016				118,000		
A0122Y	Ad-hoc Relief Allowance 2017				411,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				222,000		
A0124H	Special Allowance-2021				306,000		
A0124L	Weather Allowance				222,000		
A0124N	Disparity Reduction Allowance 2022- 15%				468,000		
A0124R	Adhoc Relief Allowance 2022					252,000	316,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4485	Police Station Domel (Investigation) Bannu				
A0124X	Adhoc Relief Allowance 2023				1,138,000
A01250	Incentive Allowance		<u>108,000</u>	<u>57,000</u>	<u>68,000</u>
001	Incentive Allowance		108,000	57,000	68,000
A01260	Ration Allowance		103,000	55,000	101,000
A01261	Constabulary Allowance for Police Personnel		90,000	26,000	31,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>		
A01274	Medical Charges		<u>105,000</u>		
001	Medical Charges		105,000		
A03	TOTAL OPERATING EXPENSES		<u>1,246,000</u>	<u>1,311,000</u>	<u>1,189,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>867,000</u>	<u>820,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	15,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>852,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	852,000	800,000
A039	TOTAL GENERAL		<u>608,000</u>	<u>444,000</u>	<u>367,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Stationery		40,000	35,000	51,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Printing and publication		40,000	35,000	51,000
A03953	Investigation Cost		495,000	348,000	230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4485 Police Station Domel (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>149,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>89,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>89,000</u>	<u>65,000</u>
001 Transport			66,000	89,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Domel (Investigation) Bannu			10,772,000	5,845,000	9,477,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,029,000</u>	<u>4,994,000</u>	<u>8,689,000</u>
A011 TOTAL PAY	12	12	<u>3,779,000</u>	<u>2,967,000</u>	<u>5,154,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,779,000</u>	<u>2,967,000</u>	<u>5,154,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,779,000</u>	<u>2,967,000</u>	<u>5,154,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,011,000		1,376,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	6	6	1,894,000		2,577,000
A012 TOTAL ALLOWANCES			<u>6,250,000</u>	<u>2,027,000</u>	<u>3,535,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,145,000</u>	<u>2,027,000</u>	<u>3,535,000</u>
A01202 House Rent Allowance			550,000	223,000	255,000
A01203 Conveyance Allowance			510,000	181,000	206,000
A01207 Washing Allowance			50,000	13,000	15,000
A0120Q Fixed Daily Allowance			500,000	266,000	303,000
A01210 Risk Allowance			<u>577,000</u>	<u>705,000</u>	<u>790,000</u>
001 Risk Allowance			577,000	705,000	790,000
A01217 Medical Allowance			500,000	132,000	151,000
A0121T Adhoc Relief Allowance 2013			51,000	40,000	45,000
A0122C Adhoc Relief Allowance - 2015			68,000	26,000	30,000
A0122M Adhoc Relief Allowance 2016			118,000		
A0122Y Ad-hoc Relief Allowance 2017			411,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			303,000		
A0124H Special Allowance-2021			387,000		
A0124L Weather Allowance			303,000		
A0124N Disparity Reduction Allowance 2022- 15%			516,000		
A0124R Adhoc Relief Allowance 2022				293,000	336,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					1,202,000
A01250 Incentive Allowance			<u>108,000</u>	<u>59,000</u>	<u>68,000</u>
001 Incentive Allowance			108,000	59,000	68,000
A01260 Ration Allowance			103,000	60,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	29,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,361,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>923,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>5,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	5,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>918,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	918,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>438,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	342,000	230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4486 Police Station Ghori wala (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>149,000</u>	<u>117,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>89,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>89,000</u>	<u>80,000</u>
001 Transport			66,000	89,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Ghori wala (Investigation) Bannu			11,381,000	6,504,000	9,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4487	Police Station Bakka Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,592,000</u>	<u>4,019,000</u>	<u>7,069,000</u>
A011	TOTAL PAY				<u>3,148,000</u>	<u>2,302,000</u>	<u>4,291,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,148,000</u>	<u>2,302,000</u>	<u>4,291,000</u>
A01151	Total Basic Pay Other Staff				<u>3,148,000</u>	<u>2,302,000</u>	<u>4,291,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,444,000</u>	<u>1,717,000</u>	<u>2,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,339,000</u>	<u>1,717,000</u>	<u>2,778,000</u>
A01202	House Rent Allowance				550,000	195,000	208,000
A01203	Conveyance Allowance				510,000	155,000	168,000
A01207	Washing Allowance				50,000	12,000	12,000
A0120Q	Fixed Daily Allowance				500,000	225,000	248,000
A01210	Risk Allowance				<u>577,000</u>	<u>608,000</u>	<u>646,000</u>
001	Risk Allowance				577,000	608,000	646,000
A01217	Medical Allowance				500,000	116,000	121,000
A0121T	Adhoc Relief Allowance 2013				51,000	30,000	34,000
A0122C	Adhoc Relief Allowance - 2015				68,000	20,000	23,000
A0122M	Adhoc Relief Allowance 2016				118,000		
A0122Y	Ad-hoc Relief Allowance 2017				411,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				192,000		
A0124H	Special Allowance-2021				84,000		
A0124N	Disparity Reduction Allowance 2022- 15%				427,000		
A0124R	Adhoc Relief Allowance 2022					227,000	255,000
A0124X	Adhoc Relief Allowance 2023						909,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4487	Police Station Bakka Khel (Investigation) Bannu				
A01250	Incentive Allowance		<u>108,000</u>	<u>54,000</u>	<u>53,000</u>
001	Incentive Allowance		108,000	54,000	53,000
A01260	Ration Allowance		103,000	52,000	81,000
A01261	Constabulary Allowance for Police Personnel		90,000	23,000	20,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>		
A01274	Medical Charges		<u>105,000</u>		
001	Medical Charges		105,000		
A03	TOTAL OPERATING EXPENSES		<u>1,246,000</u>	<u>1,322,000</u>	<u>1,189,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>870,000</u>	<u>820,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>21,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	21,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>849,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	849,000	800,000
A039	TOTAL GENERAL		<u>608,000</u>	<u>452,000</u>	<u>367,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Stationery		40,000	35,000	51,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Printing and publication		40,000	35,000	51,000
A03953	Investigation Cost		495,000	356,000	230,000
A03970	Others		<u>33,000</u>	<u>26,000</u>	<u>35,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4487 Police Station Bakka Khel (Investigation) Bannu					
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>65,000</u>
001 Transport			66,000	90,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Bakka Khel (Investigation) Bannu			9,944,000	5,491,000	8,360,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,792,000</u>	<u>7,153,000</u>	<u>10,824,000</u>
A011 TOTAL PAY	14	14	<u>4,491,000</u>	<u>4,229,000</u>	<u>6,126,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>4,491,000</u>	<u>4,229,000</u>	<u>6,126,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>4,491,000</u>	<u>4,229,000</u>	<u>6,126,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,011,000		1,376,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	6	6	1,894,000		2,577,000
A012 TOTAL ALLOWANCES			<u>6,301,000</u>	<u>2,924,000</u>	<u>4,698,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,196,000</u>	<u>2,924,000</u>	<u>4,698,000</u>
A01202 House Rent Allowance			550,000	328,000	355,000
A01203 Conveyance Allowance			510,000	269,000	291,000
A01207 Washing Allowance			50,000	19,000	21,000
A0120Q Fixed Daily Allowance			500,000	375,000	406,000
A01210 Risk Allowance			<u>577,000</u>	<u>1,024,000</u>	<u>1,100,000</u>
001 Risk Allowance			577,000	1,024,000	1,100,000
A01217 Medical Allowance			500,000	192,000	208,000
A0121T Adhoc Relief Allowance 2013			51,000	50,000	50,000
A0122C Adhoc Relief Allowance - 2015			68,000	36,000	36,000
A0122M Adhoc Relief Allowance 2016			118,000		
A0122Y Ad-hoc Relief Allowance 2017			411,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			289,000		
A0124H Special Allowance-2021			373,000		
A0124L Weather Allowance			289,000		
A0124N Disparity Reduction Allowance 2022- 15%			609,000		
A0124R Adhoc Relief Allowance 2022				411,000	425,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					1,522,000
A01250 Incentive Allowance			<u>108,000</u>	<u>90,000</u>	<u>98,000</u>
001 Incentive Allowance			108,000	90,000	98,000
A01260 Ration Allowance			103,000	87,000	139,000
A01261 Constabulary Allowance for Police Personnel			90,000	43,000	47,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,376,000</u>	<u>1,177,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>945,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>11,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	11,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>934,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	934,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>431,000</u>	<u>355,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>45,000</u>
001 Stationery			40,000	30,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>45,000</u>
001 Printing and publication			40,000	30,000	45,000
A03953 Investigation Cost			495,000	346,000	230,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4488 Police Station Mandan (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	25,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>153,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>116,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>116,000</u>
001 Transport			66,000	66,000	116,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	20,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Mandan (Investigation) Bannu			12,144,000	8,635,000	12,154,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4489	Police Station Mairian (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,437,000	3,526,000	6,184,000
A011	TOTAL PAY				8 2,643,000	8 2,041,000	8 3,603,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,643,000	8 2,041,000	8 3,603,000
A01151	Total Basic Pay Other Staff				8 2,643,000	8 2,041,000	8 3,603,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,794,000	1,485,000	2,581,000
A012-1	TOTAL REGULAR ALLOWANCES				5,689,000	1,485,000	2,581,000
A01202	House Rent Allowance				550,000	167,000	194,000
A01203	Conveyance Allowance				510,000	135,000	158,000
A01207	Washing Allowance				50,000	10,000	11,000
A0120Q	Fixed Daily Allowance				500,000	198,000	234,000
A01210	Risk Allowance				<u>577,000</u>	<u>520,000</u>	<u>604,000</u>
001	Risk Allowance				577,000	520,000	604,000
A01217	Medical Allowance				500,000	99,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	26,000	30,000
A0122C	Adhoc Relief Allowance - 2015				68,000	18,000	20,000
A0122M	Adhoc Relief Allowance 2016				103,000		
A0122Y	Ad-hoc Relief Allowance 2017				396,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				228,000		
A0124H	Special Allowance-2021				270,000		
A0124L	Weather Allowance				228,000		
A0124N	Disparity Reduction Allowance 2022- 15%				357,000		
A0124R	Adhoc Relief Allowance 2022					201,000	232,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A0124X Adhoc Relief Allowance 2023					835,000
A01250 Incentive Allowance			<u>108,000</u>	<u>45,000</u>	<u>49,000</u>
001 Incentive Allowance			108,000	45,000	49,000
A01260 Ration Allowance			103,000	45,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	21,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,327,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>866,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	15,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>851,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	851,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>461,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	365,000	230,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4489 Police Station Mairian (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>130,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>108,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>108,000</u>
001 Transport			66,000	80,000	108,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Mairian (Investigation) Bannu			9,789,000	4,983,000	7,518,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4490	Police Station Johar (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,916,000	2,696,000	6,012,000
A011	TOTAL PAY				2,956,000	1,526,000	4,040,000
A011-2	TOTAL PAY OF OTHER STAFF				2,956,000	1,526,000	4,040,000
A01151	Total Basic Pay Other Staff				2,956,000	1,526,000	4,040,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,960,000	1,170,000	1,972,000
A012-1	TOTAL REGULAR ALLOWANCES				5,855,000	1,170,000	1,972,000
A01202	House Rent Allowance				550,000	131,000	150,000
A01203	Conveyance Allowance				510,000	106,000	122,000
A01207	Washing Allowance				50,000	8,000	9,000
A0120Q	Fixed Daily Allowance				500,000	150,000	172,000
A01210	Risk Allowance				577,000	410,000	466,000
001	Risk Allowance				577,000	410,000	466,000
A01217	Medical Allowance				500,000	83,000	95,000
A0121T	Adhoc Relief Allowance 2013				200,000	20,000	23,000
A0122C	Adhoc Relief Allowance - 2015				68,000	14,000	16,000
A0122M	Adhoc Relief Allowance 2016				103,000		
A0122Y	Ad-hoc Relief Allowance 2017				396,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				220,000		
A0124H	Special Allowance-2021				262,000		
A0124L	Weather Allowance				220,000		
A0124N	Disparity Reduction Allowance 2022- 15%				398,000		
A0124R	Adhoc Relief Allowance 2022					151,000	172,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4490	Police Station Johar (Investigation) Bannu				
A0124X	Adhoc Relief Allowance 2023				616,000
A01250	Incentive Allowance		<u>108,000</u>	<u>43,000</u>	<u>49,000</u>
001	Incentive Allowance		108,000	43,000	49,000
A01260	Ration Allowance		103,000	37,000	63,000
A01261	Constabulary Allowance for Police Personnel		90,000	17,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>105,000</u>		
A01274	Medical Charges		<u>105,000</u>		
001	Medical Charges		105,000		
A03	TOTAL OPERATING EXPENSES		<u>1,246,000</u>	<u>1,287,000</u>	<u>1,189,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>866,000</u>	<u>820,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>14,000</u>	<u>20,000</u>
001	Travelling Allowance		30,000	14,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>852,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	852,000	800,000
A039	TOTAL GENERAL		<u>608,000</u>	<u>421,000</u>	<u>367,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Stationery		40,000	35,000	51,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001	Printing and publication		40,000	35,000	51,000
A03953	Investigation Cost		495,000	325,000	230,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4490 Police Station Johar (Investigation) Bannu					
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>130,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>123,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>123,000</u>
001 Transport			66,000	80,000	123,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Johar (Investigation) Bannu			10,268,000	4,113,000	7,361,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4491	Police Station Kaki (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,508,000	4,587,000	7,250,000
A011	TOTAL PAY				3,107,000	2,682,000	4,247,000
A011-2	TOTAL PAY OF OTHER STAFF				3,107,000	2,682,000	4,247,000
A01151	Total Basic Pay Other Staff				3,107,000	2,682,000	4,247,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,401,000	1,905,000	3,003,000
A012-1	TOTAL REGULAR ALLOWANCES				5,296,000	1,905,000	3,003,000
A01202	House Rent Allowance				550,000	213,000	225,000
A01203	Conveyance Allowance				510,000	178,000	188,000
A01207	Washing Allowance				50,000	13,000	14,000
A0120Q	Fixed Daily Allowance				500,000	239,000	251,000
A01210	Risk Allowance				577,000	663,000	698,000
001	Risk Allowance				577,000	663,000	698,000
A01217	Medical Allowance				500,000	128,000	135,000
A0121T	Adhoc Relief Allowance 2013				8,000	32,000	32,000
A0122C	Adhoc Relief Allowance - 2015				68,000	22,000	22,000
A0122M	Adhoc Relief Allowance 2016				118,000		
A0122Y	Ad-hoc Relief Allowance 2017				411,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				198,000		
A0124H	Special Allowance-2021				84,000		
A0124N	Disparity Reduction Allowance 2022- 15%				421,000		
A0124R	Adhoc Relief Allowance 2022					266,000	272,000
A0124X	Adhoc Relief Allowance 2023						978,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
A01250 Incentive Allowance			<u>108,000</u>	<u>64,000</u>	<u>68,000</u>
001 Incentive Allowance			108,000	64,000	68,000
A01260 Ration Allowance			103,000	58,000	90,000
A01261 Constabulary Allowance for Police Personnel			90,000	29,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,403,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>940,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	15,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>925,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	925,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>463,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	367,000	230,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4491 Police Station Kaki (Investigation) Bannu					
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>124,000</u>	<u>102,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>74,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>74,000</u>	<u>65,000</u>
001 Transport			66,000	74,000	65,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Kaki (Investigation) Bannu			9,860,000	6,114,000	8,541,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4492	Police Station Jani Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,391,000</u>	<u>747,000</u>	<u>1,170,000</u>
A011	TOTAL PAY				<u>509,000</u>	<u>466,000</u>	<u>698,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>509,000</u>	<u>466,000</u>	<u>698,000</u>
A01151	Total Basic Pay Other Staff				<u>509,000</u>	<u>466,000</u>	<u>698,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
A012	TOTAL ALLOWANCES				<u>4,882,000</u>	<u>281,000</u>	<u>472,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,777,000</u>	<u>281,000</u>	<u>472,000</u>
A01202	House Rent Allowance				550,000	31,000	32,000
A01203	Conveyance Allowance				510,000	23,000	24,000
A01207	Washing Allowance				50,000	2,000	2,000
A0120Q	Fixed Daily Allowance				500,000	33,000	34,000
A01210	Risk Allowance				<u>577,000</u>	<u>96,000</u>	<u>101,000</u>
001	Risk Allowance				577,000	96,000	101,000
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				2,000	7,000	7,000
A0122C	Adhoc Relief Allowance - 2015				68,000	4,000	5,000
A0122M	Adhoc Relief Allowance 2016				103,000		
A0122Y	Ad-hoc Relief Allowance 2017				396,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				36,000		
A0124H	Special Allowance-2021				78,000		
A0124L	Weather Allowance				36,000		
A0124N	Disparity Reduction Allowance 2022- 15%				70,000		
A0124R	Adhoc Relief Allowance 2022					46,000	48,000
A0124X	Adhoc Relief Allowance 2023						173,000
A01250	Incentive Allowance				<u>108,000</u>	<u>9,000</u>	<u>10,000</u>
001	Incentive Allowance				108,000	9,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A01260 Ration Allowance			103,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,246,000</u>	<u>1,404,000</u>	<u>1,189,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>946,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	15,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>931,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	931,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>458,000</u>	<u>367,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			495,000	362,000	230,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4492 Police Station Jani Khel (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>146,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>86,000</u>	<u>73,000</u>
A13001 Transport			<u>66,000</u>	<u>86,000</u>	<u>73,000</u>
001 Transport			66,000	86,000	73,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment			20,000	30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Jani Khel (Investigation) Bannu			6,743,000	2,297,000	2,469,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station CTD (Investigati on) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,504,000</u>		
A012 TOTAL ALLOWANCES			<u>5,504,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,853,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Releif Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>651,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station CTD (Investigation) Bannu					
A03 TOTAL OPERATING EXPENSES			<u>950,000</u>	<u>746,000</u>	<u>4,329,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>746,000</u>	<u>4,050,000</u>
A03805 Travelling Allowance			<u>50,000</u>		<u>50,000</u>
001 Travelling Allowance			50,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>746,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	746,000	4,000,000
A039 TOTAL GENERAL			<u>290,000</u>		<u>277,000</u>
A03901 Stationery			<u>50,000</u>		<u>100,000</u>
001 Stationery			50,000		100,000
A03902 Printing and Publication			<u>40,000</u>		<u>2,000</u>
001 Printing and publication			40,000		2,000
A03953 Investigation Cost			200,000		150,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>1,440,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>1,400,000</u>
A13001 Transport			<u>55,000</u>		<u>1,400,000</u>
001 Transport			55,000		1,400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4591 Regional Police Station CTD (Investigation) Bannu					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Regional Police Station CTD (Investigation) Bannu			6,549,000	746,000	5,769,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
BU4592	Police Station Mira Khel (Investigation) Bannu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,451,000</u>	<u>1,343,000</u>	<u>3,925,000</u>
A011	TOTAL PAY				<u>1,412,000</u>	<u>784,000</u>	<u>1,923,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,412,000</u>	<u>784,000</u>	<u>1,923,000</u>
A01151	Total Basic Pay Other Staff				<u>1,412,000</u>	<u>784,000</u>	<u>1,923,000</u>
A149	Assistant Sub Inspector	(BPS-11)	4	4	852,000		1,158,000
H015	Head Constable	(BPS-09)	1	1	510,000		699,000
C088	Constable	(BPS-07)	7	7	50,000		66,000
A012	TOTAL ALLOWANCES				<u>5,039,000</u>	<u>559,000</u>	<u>2,002,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,889,000</u>	<u>559,000</u>	<u>2,002,000</u>
A01202	House Rent Allowance				550,000	62,000	146,000
A01203	Conveyance Allowance				510,000	51,000	119,000
A01207	Washing Allowance					4,000	9,000
A0120Q	Fixed Daily Allowance				500,000	71,000	166,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>194,000</u>	<u>452,000</u>
001	Risk Allowance				1,000,000	194,000	452,000
A01217	Medical Allowance				500,000	39,000	91,000
A0121T	Adhoc Relief Allowance 2013				79,000	10,000	26,000
A0122C	Adhoc Relief Allowance - 2015				5,000	7,000	17,000
A0122M	Adhoc Relief Allowance 2016						
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				36,000		
A0124H	Special Allowance-2021				120,000		
A0124L	Weather Allowance				36,000		
A0124N	Disparity Reduction Allowance 2022- 15%				46,000		
A0124R	Adhoc Relief Allowance 2022					75,000	185,000
A0124X	Adhoc Relief Allowance 2023						665,000
A01250	Incentive Allowance				<u>50,000</u>	<u>20,000</u>	<u>47,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
BU4592	Police Station Mira Khel (Investigation) Bannu				
001	Incentive Allowance		50,000	20,000	47,000
A01260	Ration Allowance		10,000	18,000	61,000
A01261	Constabulary Allowance for Police Personnel		90,000	8,000	18,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>150,000</u>		
A01274	Medical Charges		<u>150,000</u>		
001	Medical Charges		150,000		
A03	TOTAL OPERATING EXPENSES		<u>728,000</u>	<u>970,000</u>	<u>972,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>863,000</u>	<u>820,000</u>
A03805	Travelling Allowance			<u>15,000</u>	<u>20,000</u>
001	Travelling Allowance			15,000	20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>848,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	848,000	800,000
A039	TOTAL GENERAL		<u>120,000</u>	<u>107,000</u>	<u>150,000</u>
A03901	Stationery		<u>50,000</u>	<u>42,000</u>	<u>55,000</u>
001	Stationery		50,000	42,000	55,000
A03902	Printing and Publication		<u>20,000</u>	<u>25,000</u>	<u>45,000</u>
001	Printing and publication		20,000	25,000	45,000
A03953	Investigation Cost		50,000	25,000	25,000
A03970	Others			<u>15,000</u>	<u>25,000</u>
002	Other Contingencies			15,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4592 Police Station Mira Khel (Investigation) Bannu					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>118,000</u>	<u>107,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>58,000</u>	<u>70,000</u>
A13001 Transport			<u>55,000</u>	<u>58,000</u>	<u>70,000</u>
001 Transport			55,000	58,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>30,000</u>	<u>22,000</u>
A13101 Machinery and Equipment				<u>30,000</u>	<u>22,000</u>
001 Machinery and Equipment				30,000	22,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Mira Khel (Investigation) Bannu			7,254,000	2,431,000	5,004,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,447,000</u>	<u>22,957,000</u>	<u>17,795,000</u>
A011 TOTAL PAY	53	53	<u>1,425,000</u>	<u>13,195,000</u>	<u>1,943,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>164,000</u>		<u>218,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>164,000</u>		<u>218,000</u>
I012 Inspector (BPS-16)	1	1	164,000		218,000
A011-2 TOTAL PAY OF OTHER STAFF	52	52	<u>1,261,000</u>	<u>13,195,000</u>	<u>1,725,000</u>
A01151 Total Basic Pay Other Staff	52	52	<u>1,261,000</u>	<u>13,195,000</u>	<u>1,725,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	550,000		753,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	4	4	510,000		699,000
C088 Constable (BPS-07)	44	44	50,000		66,000
A012 TOTAL ALLOWANCES			<u>5,022,000</u>	<u>9,762,000</u>	<u>15,852,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,900,000</u>	<u>9,762,000</u>	<u>15,852,000</u>
A01202 House Rent Allowance			550,000	1,104,000	1,267,000
A01203 Conveyance Allowance			510,000	908,000	1,036,000
A01207 Washing Allowance				65,000	78,000
A0120Q Fixed Daily Allowance			500,000	1,223,000	1,434,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,404,000</u>	<u>3,933,000</u>
001 Risk Allowance			1,000,000	3,404,000	3,933,000
A01217 Medical Allowance			500,000	674,000	783,000
A0121T Adhoc Relief Allowance 2013			51,000	168,000	157,000
A01225 Instruction Allowance				30,000	3,000
A0122C Adhoc Relief Allowance - 2015			25,000	117,000	84,000
A0122M Adhoc Relief Allowance 2016			103,000	14,000	
A0122Y Ad-hoc Relief Allowance 2017			119,000	19,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
A0123G Ad-hoc Relief Allowance-2018			500,000	19,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	36,000	
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A0124R Adhoc Relief Allowance 2022				1,193,000	1,311,000
A0124X Adhoc Relief Allowance 2023					4,686,000
A01250 Incentive Allowance			<u>50,000</u>	<u>343,000</u>	<u>401,000</u>
001 Incentive Allowance			50,000	343,000	401,000
A01260 Ration Allowance			31,000	306,000	522,000
A01261 Constabulary Allowance for Police Personnel			90,000	139,000	157,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>677,000</u>	<u>906,000</u>	<u>1,135,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>774,000</u>	<u>950,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	950,000
A039 TOTAL GENERAL			<u>70,000</u>	<u>132,000</u>	<u>183,000</u>
A03901 Stationery			<u>50,000</u>	<u>52,000</u>	<u>80,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
BU4593 Police Station Mira Khel (Operation) Bannu					
001 Stationery			50,000	52,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>55,000</u>	<u>70,000</u>
001 Printing and publication			20,000	55,000	70,000
A03970 Others				<u>25,000</u>	<u>33,000</u>
002 Other Contingencies				25,000	33,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>159,000</u>	<u>379,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>99,000</u>	<u>340,000</u>
A13001 Transport			<u>55,000</u>	<u>99,000</u>	<u>340,000</u>
001 Transport			55,000	99,000	340,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>24,000</u>
001 Machinery and Equipment			20,000	30,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Mira Khel (Operation) Bannu			7,219,000	24,022,000	19,309,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4287 Supernumerary Posts of ASI District Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,748,000</u>	<u>17,429,000</u>	<u>21,945,000</u>
A011 TOTAL PAY	30	30	<u>7,128,000</u>	<u>9,415,000</u>	<u>9,708,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>7,128,000</u>	<u>9,415,000</u>	<u>9,708,000</u>
A01151 Total Basic Pay Other Staff	30	30	7,128,000	9,415,000	9,708,000
A149 Assistant Sub Inspector (BPS-11)	30	30	7,128,000		9,708,000
A012 TOTAL ALLOWANCES			<u>8,620,000</u>	<u>8,014,000</u>	<u>12,237,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,620,000</u>	<u>8,014,000</u>	<u>12,237,000</u>
A01202 House Rent Allowance			598,000	936,000	989,000
A01203 Conveyance Allowance			920,000	962,000	1,017,000
A01207 Washing Allowance			50,000	51,000	53,000
A0120Q Fixed Daily Allowance			880,000	920,000	972,000
A01210 Risk Allowance			<u>1,326,000</u>	<u>2,896,000</u>	<u>3,061,000</u>
001 Risk Allowance			1,326,000	2,896,000	3,061,000
A01217 Medical Allowance			500,000	506,000	534,000
A0121T Adhoc Relief Allowance 2013			200,000	96,000	106,000
A0122C Adhoc Relief Allowance - 2015			62,000	66,000	72,000
A0122M Adhoc Relief Allowance 2016			364,000		
A0122Y Ad-hoc Relief Allowance 2017			534,000		
A0123G Ad-hoc Relief Allowance-2018			534,000		
A0123P Ad-hoc Relief Allowance 2019			534,000		
A0124F Adhoc Relief Allowance-2021			552,000		
A0124N Disparity Reduction Allowance 2022- 15%			936,000		
A0124R Adhoc Relief Allowance 2022				925,000	1,000,000
A0124X Adhoc Relief Allowance 2023					3,627,000
A01250 Incentive Allowance			<u>250,000</u>	<u>261,000</u>	<u>276,000</u>
001 Incentive Allowance			250,000	261,000	276,000
A01260 Ration Allowance			220,000	229,000	356,000
A01261 Constabulary Allowance for Police Personnel			160,000	166,000	174,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

CA4287 Supernumerary Posts of ASI District
Charsadda

Supernumerary Posts of ASI District
Charsadda

15,748,000

17,429,000

21,945,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4297	Police Station Mandani (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,538,000	2,356,000	28,180,000
A011	TOTAL PAY				18,364,000	1,129,000	25,008,000
A011-2	TOTAL PAY OF OTHER STAFF				18,364,000	1,129,000	25,008,000
A01151	Total Basic Pay Other Staff				18,364,000	1,129,000	25,008,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	45	45	14,188,000		19,307,000
A012	TOTAL ALLOWANCES				7,174,000	1,227,000	3,172,000
A012-1	TOTAL REGULAR ALLOWANCES				7,174,000	1,227,000	3,172,000
A01202	House Rent Allowance				550,000	162,000	305,000
A01203	Conveyance Allowance				510,000	139,000	255,000
A01207	Washing Allowance					8,000	17,000
A0120Q	Fixed Daily Allowance				500,000	147,000	310,000
A01210	Risk Allowance				1,000,000	400,000	839,000
001	Risk Allowance				1,000,000	400,000	839,000
A01217	Medical Allowance				500,000	99,000	189,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,411,000	24,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A0124R Adhoc Relief Allowance 2022				113,000	212,000
A0124X Adhoc Relief Allowance 2023					741,000
A01250 Incentive Allowance			<u>50,000</u>	<u>40,000</u>	<u>88,000</u>
001 Incentive Allowance			50,000	40,000	88,000
A01260 Ration Allowance			20,000	37,000	113,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>1,926,000</u>	<u>1,871,000</u>	<u>2,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>77,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	77,000	90,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>265,000</u>	<u>500,000</u>
A03303 Electricity			<u>400,000</u>	<u>265,000</u>	<u>500,000</u>
001 Electricity			400,000	265,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,315,000</u>	<u>1,630,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,315,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,315,000	1,600,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>214,000</u>	<u>250,000</u>
A03901 Stationery			<u>61,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			61,000	55,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>80,000</u>
001 Printing and publication			50,000	38,000	80,000
A03953 Investigation Cost			143,000	86,000	30,000
A03970 Others			<u>42,000</u>	<u>35,000</u>	<u>60,000</u>
002 Other Contingencies			42,000	35,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4297 Police Station Mandani (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>300,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>250,000</u>	<u>400,000</u>
A13001 Transport			<u>198,000</u>	<u>250,000</u>	<u>400,000</u>
001 Transport			198,000	250,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Mandani (Operations) Charsadda			27,702,000	4,527,000	31,090,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4298	Police Station Tangi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,453,000</u>	<u>424,000</u>	<u>30,025,000</u>
A011	TOTAL PAY				<u>21,842,000</u>	<u>249,000</u>	<u>29,747,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>21,842,000</u>	<u>249,000</u>	<u>29,747,000</u>
A01151	Total Basic Pay Other Staff				<u>21,842,000</u>	<u>249,000</u>	<u>29,747,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	51	51	16,082,000		21,895,000
A012	TOTAL ALLOWANCES				<u>8,611,000</u>	<u>175,000</u>	<u>278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,611,000</u>	<u>175,000</u>	<u>278,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				377,000		
A0124H	Special Allowance-2021				377,000	42,000	44,000
A0124L	Weather Allowance				377,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,867,000	24,000	25,000
A0124R	Adhoc Relief Allowance 2022					24,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4298	Police Station Tangi (Operations) Charsadda				
A0124X	Adhoc Relief Allowance 2023				94,000
A01250	Incentive Allowance		<u>50,000</u>		
001	Incentive Allowance		50,000		
A01260	Ration Allowance		20,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A03	TOTAL OPERATING EXPENSES		<u>2,526,000</u>	<u>2,806,000</u>	<u>3,260,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>74,000</u>	<u>90,000</u>
A03201	Postage and Telegraph		7,000		
A03202	Telephone and Trunk Call		99,000	74,000	90,000
A033	TOTAL UTILITIES		<u>1,000,000</u>	<u>1,197,000</u>	<u>1,400,000</u>
A03303	Electricity		<u>1,000,000</u>	<u>1,197,000</u>	<u>1,400,000</u>
001	Electricity		1,000,000	1,197,000	1,400,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,124,000</u>	<u>1,376,000</u>	<u>1,530,000</u>
A03805	Travelling Allowance		<u>44,000</u>		<u>30,000</u>
001	Travelling Allowance		44,000		30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,080,000</u>	<u>1,376,000</u>	<u>1,500,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,080,000	1,376,000	1,500,000
A039	TOTAL GENERAL		<u>296,000</u>	<u>159,000</u>	<u>240,000</u>
A03901	Stationery		<u>61,000</u>	<u>80,000</u>	<u>80,000</u>
001	Stationery		61,000	80,000	80,000
A03902	Printing and Publication		<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001	Printing and publication		50,000	43,000	80,000
A03953	Investigation Cost		143,000		30,000
A03970	Others		<u>42,000</u>	<u>36,000</u>	<u>50,000</u>
002	Other Contingencies		42,000	36,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4298 Police Station Tangi (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>276,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>226,000</u>	<u>250,000</u>
A13001 Transport			<u>198,000</u>	<u>226,000</u>	<u>250,000</u>
001 Transport			198,000	226,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Tangi (Operations) Charsadda			33,217,000	3,506,000	33,575,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,776,000</u>	<u>1,196,000</u>	<u>23,208,000</u>
A011 TOTAL PAY	50	50	<u>16,340,000</u>	<u>724,000</u>	<u>22,201,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>475,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>475,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	49	49	<u>15,680,000</u>	<u>249,000</u>	<u>21,349,000</u>
A01151 Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>15,680,000</u>	<u>249,000</u>	<u>21,349,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	41	41	12,927,000		17,592,000
A012 TOTAL ALLOWANCES			<u>7,436,000</u>	<u>472,000</u>	<u>1,007,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,436,000</u>	<u>472,000</u>	<u>1,007,000</u>
A01202 House Rent Allowance			550,000	66,000	87,000
A01203 Conveyance Allowance			510,000	74,000	99,000
A01208 Dress Allowance				10,000	15,000
A0120Q Fixed Daily Allowance			500,000	39,000	62,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>102,000</u>	<u>160,000</u>
001 Risk Allowance			1,000,000	102,000	160,000
A01217 Medical Allowance			500,000	30,000	38,000
A0121T Adhoc Relief Allowance 2013			51,000	6,000	9,000
A0122C Adhoc Relief Allowance - 2015			21,000	4,000	6,000
A0122M Adhoc RelEIF Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			226,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
A0124H Special Allowance-2021			226,000	42,000	44,000
A0124L Weather Allowance			226,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,145,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				71,000	99,000
A0124X Adhoc Relief Allowance 2023					357,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>2,126,000</u>	<u>1,884,000</u>	<u>2,110,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>76,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	76,000	90,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>186,000</u>	<u>250,000</u>
A03303 Electricity			<u>600,000</u>	<u>186,000</u>	<u>250,000</u>
001 Electricity			600,000	186,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,454,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,454,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,454,000	1,500,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>168,000</u>	<u>240,000</u>
A03901 Stationery			<u>61,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			61,000	53,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>80,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4299 Police Station Umarzai (Operations) Charsadda					
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			143,000	37,000	30,000
A03970 Others			<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			42,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>263,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>218,000</u>	<u>400,000</u>
A13001 Transport			<u>198,000</u>	<u>218,000</u>	<u>400,000</u>
001 Transport			198,000	218,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Umarzai (Operations) Charsadda			26,140,000	3,343,000	25,758,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4300	Police Station Prang (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,484,000</u>	<u>424,000</u>	<u>20,437,000</u>
A011	TOTAL PAY		45	45	<u>14,798,000</u>	<u>249,000</u>	<u>20,159,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>14,798,000</u>	<u>249,000</u>	<u>20,159,000</u>
A01151	Total Basic Pay Other Staff		45	45	14,798,000	249,000	20,159,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	34	34	10,720,000		14,589,000
A012	TOTAL ALLOWANCES				<u>7,686,000</u>	<u>175,000</u>	<u>278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,686,000</u>	<u>175,000</u>	<u>278,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				377,000		
A0124H	Special Allowance-2021				377,000	42,000	44,000
A0124L	Weather Allowance				377,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,942,000	24,000	25,000
A0124R	Adhoc Relief Allowance 2022					24,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4300	Police Station Prang (Operations) Charsadda				
A0124X	Adhoc Relief Allowance 2023				94,000
A01250	Incentive Allowance		<u>50,000</u>		
001	Incentive Allowance		50,000		
A01260	Ration Allowance		20,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A03	TOTAL OPERATING EXPENSES		<u>2,226,000</u>	<u>2,715,000</u>	<u>3,255,000</u>
A032	TOTAL COMMUNICATIONS		<u>106,000</u>	<u>75,000</u>	<u>65,000</u>
A03201	Postage and Telegraph		7,000		
A03202	Telephone and Trunk Call		99,000	75,000	65,000
A033	TOTAL UTILITIES		<u>700,000</u>	<u>800,000</u>	<u>1,200,000</u>
A03303	Electricity		<u>700,000</u>	<u>800,000</u>	<u>1,200,000</u>
001	Electricity		700,000	800,000	1,200,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,124,000</u>	<u>1,622,000</u>	<u>1,730,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001	Travelling Allowance		44,000	22,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,080,000</u>	<u>1,600,000</u>	<u>1,700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,080,000	1,600,000	1,700,000
A039	TOTAL GENERAL		<u>296,000</u>	<u>218,000</u>	<u>260,000</u>
A03901	Stationery		<u>61,000</u>	<u>53,000</u>	<u>100,000</u>
001	Stationery		61,000	53,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001	Printing and publication		50,000	43,000	80,000
A03953	Investigation Cost		143,000	86,000	30,000
A03970	Others		<u>42,000</u>	<u>36,000</u>	<u>50,000</u>
002	Other Contingencies		42,000	36,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4300 Police Station Prang (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>345,000</u>	<u>335,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>280,000</u>	<u>300,000</u>
A13001 Transport			<u>198,000</u>	<u>280,000</u>	<u>300,000</u>
001 Transport			198,000	280,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>35,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	35,000	15,000
Police Station Prang (Operations) Charsadda			24,948,000	3,484,000	24,027,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4301	Police Station Nisatta (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,136,000	424,000	15,206,000
A011	TOTAL PAY				10,954,000	249,000	14,928,000
A011-2	TOTAL PAY OF OTHER STAFF				10,954,000	249,000	14,928,000
A01151	Total Basic Pay Other Staff				10,954,000	249,000	14,928,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES				7,182,000	175,000	278,000
A012-1	TOTAL REGULAR ALLOWANCES				7,182,000	175,000	278,000
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				377,000		
A0124H	Special Allowance-2021				377,000	42,000	44,000
A0124L	Weather Allowance				377,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,438,000	24,000	25,000
A0124R	Adhoc Relief Allowance 2022					24,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A0124X Adhoc Relief Allowance 2023					94,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,326,000</u>	<u>2,817,000</u>	<u>4,875,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>75,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	75,000	100,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,200,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>800,000</u>	<u>1,200,000</u>	<u>3,000,000</u>
001 Electricity			800,000	1,200,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,319,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,297,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,297,000	1,500,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>223,000</u>	<u>225,000</u>
A03901 Stationery			<u>61,000</u>	<u>60,000</u>	<u>80,000</u>
001 Stationery			61,000	60,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>50,000</u>	<u>75,000</u>
001 Printing and publication			50,000	50,000	75,000
A03953 Investigation Cost			143,000	72,000	30,000
A03970 Others			<u>42,000</u>	<u>41,000</u>	<u>40,000</u>
002 Other Contingencies			42,000	41,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4301 Police Station Nisatta (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>289,000</u>	<u>390,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>229,000</u>	<u>300,000</u>
A13001 Transport			<u>198,000</u>	<u>229,000</u>	<u>300,000</u>
001 Transport			198,000	229,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>65,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>65,000</u>
001 Machinery and Equipment			20,000	30,000	65,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	30,000	25,000
Police Station Nisatta (Operations) Charsadda			20,700,000	3,530,000	20,471,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,534,000</u>	<u>424,000</u>	<u>36,157,000</u>
A011 TOTAL PAY	74	74	<u>24,668,000</u>	<u>249,000</u>	<u>33,547,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>24,008,000</u>	<u>249,000</u>	<u>32,695,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>24,008,000</u>	<u>249,000</u>	<u>32,695,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	59	59	18,603,000		25,323,000
A012 TOTAL ALLOWANCES			<u>7,866,000</u>	<u>175,000</u>	<u>2,610,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,866,000</u>	<u>175,000</u>	<u>2,610,000</u>
A01202 House Rent Allowance			550,000	33,000	280,000
A01203 Conveyance Allowance			510,000	34,000	235,000
A0120Q Fixed Daily Allowance			500,000		281,000
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000	18,000	173,000
A0121T Adhoc Relief Allowance 2013			51,000		31,000
A0122C Adhoc Relief Allowance - 2015			21,000		21,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			15,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			3,238,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				24,000	290,000
A0124X Adhoc Relief Allowance 2023					1,018,000
A01250 Incentive Allowance			<u>50,000</u>		<u>80,000</u>
001 Incentive Allowance			50,000		80,000
A01260 Ration Allowance			20,000		103,000
A01261 Constabulary Allowance for Police Personnel			90,000		29,000
A03 TOTAL OPERATING EXPENSES			<u>2,726,000</u>	<u>4,902,000</u>	<u>5,975,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>120,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	120,000	200,000
A033 TOTAL UTILITIES			<u>1,200,000</u>	<u>3,000,000</u>	<u>3,435,000</u>
A03301 Gas			200,000	500,000	235,000
A03303 Electricity			<u>1,000,000</u>	<u>2,500,000</u>	<u>3,200,000</u>
001 Electricity			1,000,000	2,500,000	3,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,560,000</u>	<u>2,030,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,538,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,538,000	2,000,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>222,000</u>	<u>310,000</u>
A03901 Stationery			<u>61,000</u>	<u>46,000</u>	<u>100,000</u>
001 Stationery			61,000	46,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>120,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4302 Police Station Charsadda (Operations) Charsadda					
001 Printing and publication			50,000	38,000	120,000
A03953 Investigation Cost			143,000	106,000	30,000
A03970 Others			<u>42,000</u>	<u>32,000</u>	<u>60,000</u>
002 Other Contingencies			42,000	32,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>259,000</u>	<u>740,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>219,000</u>	<u>700,000</u>
A13001 Transport			<u>198,000</u>	<u>219,000</u>	<u>700,000</u>
001 Transport			198,000	219,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Charsadda (Operations) Charsadda			35,498,000	5,585,000	42,872,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4303	Police Station Sardheri (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,656,000</u>	<u>406,000</u>	<u>19,969,000</u>
A011	TOTAL PAY		43	43	<u>14,466,000</u>	<u>233,000</u>	<u>19,699,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		43	43	<u>14,466,000</u>	<u>233,000</u>	<u>19,699,000</u>
A01151	Total Basic Pay Other Staff		43	43	14,466,000	233,000	19,699,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	34	34	10,720,000		14,589,000
A012	TOTAL ALLOWANCES				<u>7,190,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,190,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				226,000	42,000	44,000
A0124L	Weather Allowance				226,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,899,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4303 Police Station Sardheri (Operations) Charsadda					
A0124X Adhoc Relief Allowance 2023					88,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,626,000</u>	<u>2,386,000</u>	<u>2,700,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>74,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	74,000	90,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
A03303 Electricity			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
001 Electricity			100,000	500,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,612,000</u>	<u>1,730,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,612,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,612,000	1,700,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>200,000</u>	<u>280,000</u>
A03901 Stationery			<u>61,000</u>	<u>53,000</u>	<u>100,000</u>
001 Stationery			61,000	53,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>100,000</u>
001 Printing and publication			50,000	40,000	100,000
A03953 Investigation Cost			143,000	71,000	30,000
A03970 Others			<u>42,000</u>	<u>36,000</u>	<u>50,000</u>
002 Other Contingencies			42,000	36,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4303	Police Station Sardheri (Operations) Charsadda				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>238,000</u>	<u>300,000</u>	<u>540,000</u>
A130	TOTAL TRANSPORT		<u>198,000</u>	<u>250,000</u>	<u>500,000</u>
A13001	Transport		<u>198,000</u>	<u>250,000</u>	<u>500,000</u>
001	Transport		198,000	250,000	500,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	30,000	20,000
Police Station Sardheri (Operations) Charsadda			23,520,000	3,092,000	23,209,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4304	Police Station Tarnab (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,021,000</u>	<u>406,000</u>	<u>13,189,000</u>
A011	TOTAL PAY				<u>9,485,000</u>	<u>233,000</u>	<u>12,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,485,000</u>	<u>233,000</u>	<u>12,919,000</u>
A01151	Total Basic Pay Other Staff				<u>9,485,000</u>	<u>233,000</u>	<u>12,919,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	21	21	6,622,000		9,009,000
A012	TOTAL ALLOWANCES				<u>6,536,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,536,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				226,000	42,000	44,000
A0124L	Weather Allowance				226,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,245,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000
A0124X	Adhoc Relief Allowance 2023						88,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>1,756,000</u>	<u>2,330,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>104,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	104,000	200,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>175,000</u>	<u>500,000</u>
A03303 Electricity			<u>700,000</u>	<u>175,000</u>	<u>500,000</u>
001 Electricity			700,000	175,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,245,000</u>	<u>1,345,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>45,000</u>
001 Travelling Allowance			44,000		45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,245,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,245,000	1,300,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>232,000</u>	<u>285,000</u>
A03901 Stationery			<u>61,000</u>	<u>50,000</u>	<u>100,000</u>
001 Stationery			61,000	50,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>80,000</u>
001 Printing and publication			50,000	40,000	80,000
A03953 Investigation Cost			143,000	106,000	55,000
A03970 Others			<u>42,000</u>	<u>36,000</u>	<u>50,000</u>
002 Other Contingencies			42,000	36,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4304 Police Station Tarnab (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>248,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>198,000</u>	<u>400,000</u>
A13001 Transport			<u>198,000</u>	<u>198,000</u>	<u>400,000</u>
001 Transport			198,000	198,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Tarnab (Operations) Charsadda			18,485,000	2,410,000	15,954,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4305	Police Station Khanmai (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,853,000</u>	<u>406,000</u>	<u>22,613,000</u>
A011	TOTAL PAY		50	50	<u>16,408,000</u>	<u>233,000</u>	<u>22,343,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		50	50	<u>16,408,000</u>	<u>233,000</u>	<u>22,343,000</u>
A01151	Total Basic Pay Other Staff		50	50	16,408,000	233,000	22,343,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	9	9	3,209,000		4,368,000
C088	Constable	(BPS-07)	37	37	11,666,000		15,878,000
A012	TOTAL ALLOWANCES				<u>7,445,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,445,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				226,000	42,000	44,000
A0124L	Weather Allowance				226,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,154,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A0124X Adhoc Relief Allowance 2023					88,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>2,311,000</u>	<u>2,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>66,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	66,000	90,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
001 Electricity			700,000	700,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,341,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,319,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,319,000	1,500,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>204,000</u>	<u>240,000</u>
A03901 Stationery			<u>61,000</u>	<u>53,000</u>	<u>80,000</u>
001 Stationery			61,000	53,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			143,000	73,000	30,000
A03970 Others			<u>42,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			42,000	35,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4305 Police Station Khanmai (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>265,000</u>	<u>490,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>220,000</u>	<u>450,000</u>
A13001 Transport			<u>198,000</u>	<u>220,000</u>	<u>450,000</u>
001 Transport			198,000	220,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Khanmai (Operations) Charsadda			26,317,000	2,982,000	25,663,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4306	Police Station Shabqadar (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>30,028,000</u>	<u>424,000</u>	<u>29,512,000</u>
A011	TOTAL PAY				<u>21,466,000</u>	<u>249,000</u>	<u>29,234,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>21,466,000</u>	<u>249,000</u>	<u>29,234,000</u>
A01151	Total Basic Pay Other Staff				<u>21,466,000</u>	<u>249,000</u>	<u>29,234,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	50	50	15,766,000		21,458,000
A012	TOTAL ALLOWANCES				<u>8,562,000</u>	<u>175,000</u>	<u>278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,562,000</u>	<u>175,000</u>	<u>278,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				377,000		
A0124H	Special Allowance-2021				377,000	42,000	44,000
A0124L	Weather Allowance				377,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,818,000	24,000	25,000
A0124R	Adhoc Relief Allowance 2022					24,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A0124X Adhoc Relief Allowance 2023					94,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,226,000</u>	<u>2,219,000</u>	<u>2,025,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>91,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	91,000	110,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>444,000</u>	<u>165,000</u>
A03303 Electricity			<u>700,000</u>	<u>444,000</u>	<u>165,000</u>
001 Electricity			700,000	444,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,483,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,483,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,483,000	1,500,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>201,000</u>	<u>220,000</u>
A03901 Stationery			<u>61,000</u>	<u>52,000</u>	<u>80,000</u>
001 Stationery			61,000	52,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>42,000</u>	<u>70,000</u>
001 Printing and publication			50,000	42,000	70,000
A03953 Investigation Cost			143,000	72,000	30,000
A03970 Others			<u>42,000</u>	<u>35,000</u>	<u>40,000</u>
002 Other Contingencies			42,000	35,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4306 Police Station Shabqadar (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>260,000</u>	<u>535,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>210,000</u>	<u>500,000</u>
A13001 Transport			<u>198,000</u>	<u>210,000</u>	<u>500,000</u>
001 Transport			198,000	210,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Shabqadar (Operations) Charsadda			32,492,000	2,903,000	32,072,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4307	Police Station Battagram (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,205,000</u>	<u>406,000</u>	<u>18,223,000</u>
A011	TOTAL PAY				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
A01151	Total Basic Pay Other Staff				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES				<u>7,022,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,022,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				226,000	42,000	44,000
A0124L	Weather Allowance				226,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,731,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000
A0124X	Adhoc Relief Allowance 2023						88,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,626,000</u>	<u>1,739,000</u>	<u>1,808,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>81,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	81,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
A03303 Electricity			<u>100,000</u>	<u>100,000</u>	<u>1,000</u>
001 Electricity			100,000	100,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,361,000</u>	<u>1,515,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>15,000</u>
001 Travelling Allowance			44,000	22,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,339,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,339,000	1,500,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>197,000</u>	<u>192,000</u>
A03901 Stationery			<u>61,000</u>	<u>50,000</u>	<u>75,000</u>
001 Stationery			61,000	50,000	75,000
A03902 Printing and Publication			<u>50,000</u>	<u>41,000</u>	<u>60,000</u>
001 Printing and publication			50,000	41,000	60,000
A03953 Investigation Cost			143,000	70,000	17,000
A03970 Others			<u>42,000</u>	<u>36,000</u>	<u>40,000</u>
002 Other Contingencies			42,000	36,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4307 Police Station Battagram (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>278,000</u>	<u>390,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>228,000</u>	<u>350,000</u>
A13001 Transport			<u>198,000</u>	<u>228,000</u>	<u>350,000</u>
001 Transport			198,000	228,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Battagram (Operations) Charsadda			22,069,000	2,423,000	20,421,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4308	Police Station Sro-Killi (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,041,000</u>	<u>424,000</u>	<u>20,448,000</u>
A011	TOTAL PAY		45	45	<u>14,806,000</u>	<u>249,000</u>	<u>20,170,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>14,806,000</u>	<u>249,000</u>	<u>20,170,000</u>
A01151	Total Basic Pay Other Staff		45	45	14,806,000	249,000	20,170,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES				<u>7,235,000</u>	<u>175,000</u>	<u>278,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,235,000</u>	<u>175,000</u>	<u>278,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				226,000	42,000	44,000
A0124L	Weather Allowance				226,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,944,000	24,000	25,000
A0124R	Adhoc Relief Allowance 2022					24,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A0124X Adhoc Relief Allowance 2023					94,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,626,000</u>	<u>1,775,000</u>	<u>1,790,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>120,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	120,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,425,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,425,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,425,000	1,400,000
A039 TOTAL GENERAL			<u>296,000</u>	<u>230,000</u>	<u>260,000</u>
A03901 Stationery			<u>61,000</u>	<u>50,000</u>	<u>90,000</u>
001 Stationery			61,000	50,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			143,000	104,000	30,000
A03970 Others			<u>42,000</u>	<u>33,000</u>	<u>60,000</u>
002 Other Contingencies			42,000	33,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4308 Police Station Sro-Killi (Operations) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>283,000</u>	<u>460,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>238,000</u>	<u>400,000</u>
A13001 Transport			<u>198,000</u>	<u>238,000</u>	<u>400,000</u>
001 Transport			198,000	238,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>45,000</u>
001 Machinery and Equipment			20,000	25,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Sro-Killi (Operations) Charsadda			23,905,000	2,482,000	22,698,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4309	Police Station Khawajawas Koroona (Operations) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,678,000</u>	<u>406,000</u>	<u>18,223,000</u>
A011	TOTAL PAY				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
A01151	Total Basic Pay Other Staff				<u>13,183,000</u>	<u>233,000</u>	<u>17,953,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES				<u>6,495,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,495,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance				550,000	33,000	35,000
A01203	Conveyance Allowance				510,000	34,000	36,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				151,000		
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,731,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022					23,000	24,000
A0124X	Adhoc Relief Allowance 2023						88,000
A01250	Incentive Allowance				<u>50,000</u>		

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,648,000</u>	<u>1,589,000</u>	<u>1,710,000</u>
A032 TOTAL COMMUNICATIONS			<u>106,000</u>	<u>50,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			99,000	50,000	40,000
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>1,338,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,338,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,338,000	1,400,000
A039 TOTAL GENERAL			<u>318,000</u>	<u>201,000</u>	<u>240,000</u>
A03901 Stationery			<u>61,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			61,000	50,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>70,000</u>
001 Printing and publication			50,000	43,000	70,000
A03953 Investigation Cost			165,000	70,000	30,000
A03970 Others			<u>42,000</u>	<u>38,000</u>	<u>60,000</u>
002 Other Contingencies			42,000	38,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>248,000</u>	<u>335,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4309 Police Station Khawajawas Koroona (Operations) Charsadda					
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>198,000</u>	<u>300,000</u>
A13001 Transport			<u>198,000</u>	<u>198,000</u>	<u>300,000</u>
001 Transport			198,000	198,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Khawajawas Koroona (Operations) Charsadda			21,564,000	2,243,000	20,268,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,366,000</u>	<u>450,000</u>	<u>580,000</u>
A011 TOTAL PAY	1	1	<u>207,000</u>	<u>264,000</u>	<u>284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>207,000</u>	<u>264,000</u>	<u>284,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>	<u>264,000</u>	<u>284,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
A012 TOTAL ALLOWANCES			<u>3,159,000</u>	<u>186,000</u>	<u>296,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,159,000</u>	<u>186,000</u>	<u>296,000</u>
A01202 House Rent Allowance			550,000	33,000	35,000
A01203 Conveyance Allowance			510,000	34,000	36,000
A01217 Medical Allowance			500,000	18,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	4,000	5,000
A0122C Adhoc Relief Allowance - 2015			21,000	3,000	3,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			178,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			28,000	26,000	27,000
A0124R Adhoc Relief Allowance 2022				26,000	27,000
A0124X Adhoc Relief Allowance 2023					100,000
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>1,165,000</u>	<u>1,562,000</u>
A032 TOTAL COMMUNICATIONS			<u>180,000</u>	<u>87,000</u>	<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			173,000	87,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,124,000</u>	<u>982,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>982,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	982,000	1,400,000
A039 TOTAL GENERAL			<u>308,000</u>	<u>96,000</u>	<u>130,000</u>
A03901 Stationery			<u>61,000</u>	<u>45,000</u>	<u>50,000</u>
001 Stationery			61,000	45,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			165,000		
A03970 Others			<u>42,000</u>	<u>21,000</u>	<u>40,000</u>
002 Other Contingencies			42,000	21,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>138,000</u>	<u>535,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>98,000</u>	<u>500,000</u>
A13001 Transport			<u>198,000</u>	<u>98,000</u>	<u>500,000</u>
001 Transport			198,000	98,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4310 Police Station Women Police Station (Operations) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Women Police Station (Operations) Charsadda			5,316,000	1,753,000	2,677,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4311	Police Station Mandani (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,409,000</u>		<u>4,592,000</u>
A011	TOTAL PAY				<u>3,148,000</u>		<u>4,291,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,148,000</u>		<u>4,291,000</u>
A01151	Total Basic Pay Other Staff				<u>3,148,000</u>		<u>4,291,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,011,000		1,376,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,261,000</u>		<u>301,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,261,000</u>		<u>301,000</u>
A01202	House Rent Allowance				550,000		56,000
A01203	Conveyance Allowance				510,000		70,000
A0120Q	Fixed Daily Allowance				500,000		52,000
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		28,000
A0121T	Adhoc Relief Allowance 2013				51,000		11,000
A0122C	Adhoc Relief Allowance - 2015				21,000		7,000
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				134,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				433,000		37,000
A01250	Incentive Allowance				<u>50,000</u>		<u>15,000</u>
001	Incentive Allowance				50,000		15,000
A01260	Ration Allowance				20,000		19,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		6,000
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,281,000</u>	<u>1,125,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>828,000</u>	<u>745,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	22,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>806,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	806,000	700,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>449,000</u>	<u>380,000</u>
A03901 Stationery			<u>40,000</u>	<u>33,000</u>	<u>80,000</u>
001 Stationery			40,000	33,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001 Printing and publication			40,000	30,000	60,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>110,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>70,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>70,000</u>	<u>80,000</u>
001 Transport			66,000	70,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4311 Police Station Mandani (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Mandani (Investigation) Charsadda			9,775,000	1,391,000	5,827,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4312	Police Station Tangi (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,994,000</u>		<u>3,902,000</u>
A011	TOTAL PAY		2	2	<u>2,793,000</u>		<u>3,811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,793,000</u>		<u>3,811,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,793,000</u>		<u>3,811,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,201,000</u>		<u>91,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,201,000</u>		<u>91,000</u>
A01202	House Rent Allowance				550,000		20,000
A01203	Conveyance Allowance				510,000		21,000
A0120Q	Fixed Daily Allowance				500,000		20,000
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		11,000
A0121T	Adhoc Relief Allowance 2013				51,000		2,000
A0122C	Adhoc Relief Allowance - 2015				21,000		2,000
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				134,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				373,000		
A01250	Incentive Allowance				<u>50,000</u>		<u>6,000</u>
001	Incentive Allowance				50,000		6,000
A01260	Ration Allowance				20,000		5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4312 Police Station Tangi (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		4,000
A03 TOTAL OPERATING EXPENSES			<u>1,259,000</u>	<u>1,294,000</u>	<u>1,115,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>819,000</u>	<u>745,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	22,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>797,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	797,000	700,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>471,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>70,000</u>
001 Stationery			40,000	50,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			40,000	35,000	60,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>119,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>79,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>79,000</u>	<u>70,000</u>
001 Transport			66,000	79,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CA4312	Police Station Tangi (Investigation) Charsadda				
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Tangi (Investigation) Charsadda			9,359,000	1,413,000	5,117,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4313	Police Station Umarzai (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,045,000</u>		<u>3,866,000</u>
A011	TOTAL PAY	2	2	<u>2,832,000</u>		<u>3,866,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,832,000</u>		<u>3,866,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>2,832,000</u>		<u>3,866,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES			<u>5,213,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,213,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			52,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			134,000		
A0124L	Weather Allowance			50,000		
A0124N	Disparity Reduction Allowance 2022- 15%			385,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,239,000</u>	<u>1,190,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>771,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>749,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	749,000	750,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>464,000</u>	<u>410,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Printing and publication			40,000	35,000	80,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			66,000	80,000	70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4313 Police Station Umarzai (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Umarzai (Investigation) Charsadda			9,411,000	1,359,000	5,171,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4314	Police Station Prang (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,994,000</u>		<u>3,811,000</u>
A011	TOTAL PAY				<u>2,793,000</u>		<u>3,811,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,793,000</u>		<u>3,811,000</u>
A01151	Total Basic Pay Other Staff				<u>2,793,000</u>		<u>3,811,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,201,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,201,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				134,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				373,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,143,000</u>	<u>1,335,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>1,000</u>	
A03201 Postage and Telegraph			7,000	1,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>798,000</u>	<u>980,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>776,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	776,000	950,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>344,000</u>	<u>355,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>65,000</u>
001 Stationery			40,000	35,000	65,000
A03902 Printing and Publication			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
001 Printing and publication			40,000	33,000	50,000
A03953 Investigation Cost			495,000	248,000	200,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	28,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>90,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>90,000</u>
001 Transport			66,000	90,000	90,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4314 Police Station Prang (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Prang (Investigation) Charsadda			9,360,000	1,283,000	5,271,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4315	Police Station Nisatta (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,051,000</u>		<u>2,752,000</u>
A011	TOTAL PAY	6	6	<u>2,012,000</u>		<u>2,752,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>2,012,000</u>		<u>2,752,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>2,012,000</u>		<u>2,752,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES			<u>5,039,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,039,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			37,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			92,000		
A0124L	Weather Allowance			50,000		
A0124N	Disparity Reduction Allowance 2022- 15%			268,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,226,000</u>	<u>1,117,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>879,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	22,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>857,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	857,000	750,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>347,000</u>	<u>320,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			40,000	35,000	40,000
A03953 Investigation Cost			495,000	249,000	200,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	28,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>125,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>75,000</u>	
A13001 Transport			<u>66,000</u>	<u>75,000</u>	
001 Transport			66,000	75,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4315 Police Station Nisatta (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Nisatta (Investigation) Charsadda			8,417,000	1,351,000	3,904,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,138,000</u>	<u>721,000</u>	<u>6,478,000</u>
A011 TOTAL PAY	14	14	<u>4,630,000</u>	<u>442,000</u>	<u>6,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,970,000</u>	<u>442,000</u>	<u>5,427,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,970,000</u>	<u>442,000</u>	<u>5,427,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,508,000</u>	<u>279,000</u>	<u>199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,508,000</u>	<u>279,000</u>	<u>199,000</u>
A01202 House Rent Allowance			550,000	31,000	16,000
A01203 Conveyance Allowance			510,000	26,000	15,000
A01207 Washing Allowance				2,000	1,000
A0120Q Fixed Daily Allowance			500,000	37,000	19,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>97,000</u>	<u>49,000</u>
001 Risk Allowance			1,000,000	97,000	49,000
A01217 Medical Allowance			500,000	17,000	8,000
A0121T Adhoc Relief Allowance 2013			51,000	6,000	2,000
A0122C Adhoc Relief Allowance - 2015			21,000	4,000	1,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			176,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			623,000		
A0124R Adhoc Relief Allowance 2022				43,000	17,000
A0124X Adhoc Relief Allowance 2023					63,000
A01250 Incentive Allowance			<u>50,000</u>	<u>5,000</u>	
001 Incentive Allowance			50,000	5,000	
A01260 Ration Allowance			20,000	7,000	5,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	3,000
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,284,000</u>	<u>1,280,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>824,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>802,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	802,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>456,000</u>	<u>450,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Stationery			40,000	35,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Printing and publication			40,000	35,000	100,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4316 Police Station Charsadda (Investigation) Charsadda					
002 Other Contingencies			33,000	17,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Charsadda (Investigation) Charsadda			11,504,000	2,125,000	7,898,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4317	Police Station Sardheri (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,282,000</u>		<u>2,960,000</u>
A011	TOTAL PAY				<u>2,163,000</u>		<u>2,960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,163,000</u>		<u>2,960,000</u>
A01151	Total Basic Pay Other Staff				<u>2,163,000</u>		<u>2,960,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,119,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,119,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				134,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				291,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,261,000</u>	<u>1,295,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>796,000</u>	<u>845,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	22,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>461,000</u>	<u>450,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Stationery			40,000	35,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>33,000</u>	<u>100,000</u>
001 Printing and publication			40,000	33,000	100,000
A03953 Investigation Cost			495,000	368,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			66,000	80,000	70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4317 Police Station Sardheri (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Sardheri (Investigation) Charsadda			8,648,000	1,381,000	4,365,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4318	Police Station Tarnab (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,058,000</u>		<u>2,752,000</u>
A011	TOTAL PAY		6	6	<u>2,013,000</u>		<u>2,752,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,013,000</u>		<u>2,752,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,013,000</u>		<u>2,752,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,045,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,045,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				92,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				274,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,255,000</u>	<u>1,410,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>796,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	850,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>455,000</u>	<u>520,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>85,000</u>
001 Stationery			40,000	35,000	85,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>85,000</u>
001 Printing and publication			40,000	35,000	85,000
A03953 Investigation Cost			495,000	368,000	300,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	17,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>118,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>78,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>78,000</u>	<u>70,000</u>
001 Transport			66,000	78,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4318 Police Station Tarnab (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Tarnab (Investigation) Charsadda			8,424,000	1,373,000	4,292,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,700,000</u>		<u>2,326,000</u>
A011 TOTAL PAY	5	5	<u>1,696,000</u>		<u>2,326,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,696,000</u>		<u>2,326,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,696,000</u>		<u>2,326,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>5,004,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,004,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			92,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			233,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,238,000</u>	<u>1,220,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>783,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>761,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	761,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>451,000</u>	<u>390,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>80,000</u>
001 Printing and publication			40,000	30,000	80,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	17,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>40,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	
A13001 Transport			<u>66,000</u>	<u>80,000</u>	
001 Transport			66,000	80,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4319 Police Station Khanmai (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Khanmai (Investigation) Charsadda			8,066,000	1,358,000	3,586,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,373,000</u>		<u>5,405,000</u>
A011 TOTAL PAY	12	12	<u>4,006,000</u>		<u>5,405,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,346,000</u>		<u>4,553,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,346,000</u>		<u>4,553,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,367,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,367,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			134,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			539,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,359,000</u>	<u>1,286,000</u>	<u>980,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>100,000</u>		
A03301 Gas			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>819,000</u>	<u>610,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>797,000</u>	<u>580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	797,000	580,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>463,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>70,000</u>
001 Stationery			40,000	34,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>
001 Printing and publication			40,000	35,000	70,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>85,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4320 Police Station Shabqadar (Investigation) Charsadda					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			66,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Shabqadar (Investigation) Charsadda			10,838,000	1,406,000	6,470,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CA4321	Police Station Battagram (Investigation) Charsadda						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,130,000</u>		<u>2,807,000</u>
A011	TOTAL PAY		6	6	<u>2,050,000</u>		<u>2,807,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		6	6	<u>2,050,000</u>		<u>2,807,000</u>
A01151	Total Basic Pay Other Staff		6	6	<u>2,050,000</u>		<u>2,807,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>5,080,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,050,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				92,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				279,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>1,264,000</u>	<u>1,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>796,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	800,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>464,000</u>	<u>340,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	25,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4321 Police Station Battagram (Investigation) Charsadda					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>40,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>40,000</u>
001 Transport			66,000	80,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Battagram (Investigation) Charsadda			8,496,000	1,384,000	4,057,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CA4322	Police Station Sro-Killi (Investigation) Charsadda					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,692,000</u>		<u>2,326,000</u>
A011	TOTAL PAY	5	5	<u>1,695,000</u>		<u>2,326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,695,000</u>		<u>2,326,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,695,000</u>		<u>2,326,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>4,997,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,997,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			37,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			92,000		
A0124L	Weather Allowance			50,000		
A0124N	Disparity Reduction Allowance 2022- 15%			226,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>649,000</u>	<u>880,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>181,000</u>	<u>480,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>159,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	159,000	450,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>464,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Printing and publication			40,000	35,000	80,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	25,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>40,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>30,000</u>
A13001 Transport			<u>66,000</u>		<u>30,000</u>
001 Transport			66,000		30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4322 Police Station Sro-Killi (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Sro-Killi (Investigation) Charsadda			8,058,000	689,000	3,291,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,650,000</u>		<u>2,271,000</u>
A011 TOTAL PAY	5	5	<u>1,658,000</u>		<u>2,271,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,658,000</u>		<u>2,271,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,658,000</u>		<u>2,271,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>4,992,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,992,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			92,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			221,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,260,000</u>	<u>709,000</u>	<u>785,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000	4,000	
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>241,000</u>	<u>430,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>219,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	219,000	400,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>464,000</u>	<u>355,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>75,000</u>
001 Stationery			40,000	35,000	75,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			495,000	369,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>59,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>19,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>19,000</u>	<u>70,000</u>
001 Transport			66,000	19,000	70,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4323 Police Station Khawajawas Koroona (Investigation) Charsadda					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Khawajawas Koroona (Investigation) Charsadda			8,016,000	768,000	3,161,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A03 TOTAL OPERATING EXPENSES			<u>1,259,000</u>	<u>1,476,000</u>	<u>598,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>5,000</u>	
A03201 Postage and Telegraph			7,000	5,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>1,165,000</u>	<u>485,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	36,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,129,000</u>	<u>455,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,129,000	455,000
A039 TOTAL GENERAL			<u>608,000</u>	<u>306,000</u>	<u>113,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>4,000</u>
001 Stationery			40,000	20,000	4,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>5,000</u>
001 Printing and publication			40,000	20,000	5,000
A03953 Investigation Cost			495,000	249,000	104,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	
002 Other Contingencies			33,000	17,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>90,000</u>	<u>11,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>70,000</u>	<u>11,000</u>
A13001 Transport			<u>66,000</u>	<u>70,000</u>	<u>11,000</u>
001 Transport			66,000	70,000	11,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	
001 Machinery and Equipment			20,000	10,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CA4324 Police Station Crimes Scen Unit (Investigation) Charsadda					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Police Station Crimes Scen Unit (Investigation) Charsadda			1,365,000	1,566,000	609,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4295	Supernumerary Posts of ASI District Chit ral Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,335,000</u>	<u>1,392,000</u>	<u>1,277,000</u>
A011	TOTAL PAY	3	3	<u>471,000</u>	<u>655,000</u>	<u>644,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>471,000</u>	<u>655,000</u>	<u>644,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>471,000</u>	<u>655,000</u>	<u>644,000</u>
A149	Assistant Sub Inspector (BPS-11)	3	3	471,000		644,000
A012	TOTAL ALLOWANCES			<u>4,864,000</u>	<u>737,000</u>	<u>633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,827,000</u>	<u>722,000</u>	<u>633,000</u>
A01202	House Rent Allowance			550,000	67,000	44,000
A01203	Conveyance Allowance			510,000	69,000	45,000
A01207	Washing Allowance			50,000		
A0120Q	Fixed Daily Allowance			500,000	66,000	43,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>302,000</u>	<u>198,000</u>
001	Risk Allowance			1,000,000	302,000	198,000
A01217	Medical Allowance			500,000	36,000	24,000
A0121T	Adhoc Relief Allowance 2013			51,000	7,000	5,000
A0122C	Adhoc Relief Allowance - 2015			6,000	5,000	3,000
A0122M	Adhoc Relief Allowance 2016			25,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>41,000</u>	<u>27,000</u>
001	Unattractive Area Allowance			100,000	41,000	27,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			49,000		
A0124L	Weather Allowance				18,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%			62,000		
A0124R	Adhoc Relief Allowance 2022				64,000	41,000
A0124X	Adhoc Relief Allowance 2023					149,000
A01250	Incentive Allowance			<u>18,000</u>	<u>19,000</u>	<u>12,000</u>
001	Incentive Allowance			18,000	19,000	12,000
A01260	Ration Allowance			16,000	16,000	15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4295 Supernumerary Posts of ASI District Chit ral Lower					
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>37,000</u>	<u>15,000</u>	
A01284 Firewood Allowance			37,000	15,000	
Supernumerary Posts of ASI District Chit ral Lower			5,335,000	1,392,000	1,277,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4305	Police Station Chitral (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,353,000</u>	<u>28,110,000</u>	<u>48,118,000</u>
A011	TOTAL PAY				<u>18,971,000</u>	<u>15,375,000</u>	<u>25,875,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>18,971,000</u>	<u>15,375,000</u>	<u>25,875,000</u>
A01151	Total Basic Pay Other Staff				<u>18,971,000</u>	<u>15,369,000</u>	<u>25,837,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	10	10	3,564,000		4,848,000
C088	Constable	(BPS-07)	44	44	13,874,000		18,892,000
A01152	Personal pay					6,000	38,000
A012	TOTAL ALLOWANCES				<u>14,382,000</u>	<u>12,735,000</u>	<u>22,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,735,000</u>	<u>12,466,000</u>	<u>22,243,000</u>
A01202	House Rent Allowance				550,000	1,111,000	1,372,000
A01203	Conveyance Allowance				543,000	920,000	1,101,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				745,000	1,227,000	1,515,000
A01210	Risk Allowance				<u>1,901,000</u>	<u>4,717,000</u>	<u>5,870,000</u>
001	Risk Allowance				1,901,000	4,717,000	5,870,000
A01217	Medical Allowance				500,000	678,000	836,000
A0121T	Adhoc Relief Allowance 2013				114,000	210,000	259,000
A0122C	Adhoc Relief Allowance - 2015				77,000	140,000	173,000
A0122M	Adhoc Relief Allowance 2016				390,000		
A0122Y	Ad-hoc Relief Allowance 2017				552,000		
A01233	Unattractive Area Allowance				<u>449,000</u>	<u>768,000</u>	<u>948,000</u>
001	Unattractive Area Allowance				449,000	768,000	948,000
A0123G	Ad-hoc Relief Allowance-2018				552,000		
A0123P	Ad-hoc Relief Allowance 2019				552,000		
A0124F	Adhoc Relief Allowance-2021				1,268,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
A0124H Special Allowance-2021			1,268,000	42,000	44,000
A0124L Weather Allowance			1,268,000	339,000	356,000
A0124N Disparity Reduction Allowance 2022- 15%			2,490,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,526,000	1,885,000
A0124X Adhoc Relief Allowance 2023					6,737,000
A01250 Incentive Allowance			<u>196,000</u>	<u>332,000</u>	<u>413,000</u>
001 Incentive Allowance			196,000	332,000	413,000
A01260 Ration Allowance			180,000	300,000	546,000
A01261 Constabulary Allowance for Police Personnel			90,000	133,000	164,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>647,000</u>	<u>269,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			617,000	269,000	
A03 TOTAL OPERATING EXPENSES			<u>1,736,000</u>	<u>1,808,000</u>	<u>2,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>60,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	60,000	59,000
A033 TOTAL UTILITIES			<u>514,000</u>	<u>411,000</u>	<u>524,000</u>
A03303 Electricity			<u>514,000</u>	<u>411,000</u>	<u>524,000</u>
001 Electricity			514,000	411,000	524,000
A034 TOTAL OCCUPANCY COSTS			<u>61,000</u>	<u>46,000</u>	<u>80,000</u>
A03402 Rent for Office Building			61,000	46,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>935,000</u>	<u>1,176,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4305 Police Station Chitral (Operations) Chitral					
001 Travelling Allowance			30,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>905,000</u>	<u>1,146,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			905,000	1,146,000	1,300,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>115,000</u>	<u>245,000</u>
A03901 Stationery			<u>44,000</u>	<u>38,000</u>	<u>100,000</u>
001 Stationery			44,000	38,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>21,000</u>	<u>70,000</u>
001 Printing and publication			40,000	21,000	70,000
A03953 Investigation Cost			44,000	31,000	25,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>216,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>176,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>176,000</u>	<u>200,000</u>
001 Transport			165,000	176,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Chitral (Operations) Chitral			35,294,000	30,134,000	50,638,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,906,000</u>	<u>20,654,000</u>	<u>35,583,000</u>
A011 TOTAL PAY	43	43	<u>13,993,000</u>	<u>10,925,000</u>	<u>19,056,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>13,993,000</u>	<u>10,925,000</u>	<u>19,056,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>13,993,000</u>	<u>10,925,000</u>	<u>19,056,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	35	35	11,034,000		15,015,000
A012 TOTAL ALLOWANCES			<u>8,913,000</u>	<u>9,729,000</u>	<u>16,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,528,000</u>	<u>9,512,000</u>	<u>16,527,000</u>
A01202 House Rent Allowance			550,000	846,000	1,031,000
A01203 Conveyance Allowance			510,000	683,000	835,000
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000	950,000	1,164,000
A01210 Risk Allowance			<u>609,000</u>	<u>3,711,000</u>	<u>4,517,000</u>
001 Risk Allowance			609,000	3,711,000	4,517,000
A01217 Medical Allowance			500,000	522,000	639,000
A0121T Adhoc Relief Allowance 2013			200,000	147,000	184,000
A0122C Adhoc Relief Allowance - 2015			26,000	101,000	125,000
A0122M Adhoc Relief Allowance 2016			124,000		
A0122Y Ad-hoc Relief Allowance 2017			178,000		
A01233 Unattractive Area Allowance			<u>138,000</u>	<u>592,000</u>	<u>725,000</u>
001 Unattractive Area Allowance			138,000	592,000	725,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			699,000		
A0124H Special Allowance-2021			699,000		
A0124L Weather Allowance			699,000	267,000	280,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4306 Police Station Arando (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			1,837,000		
A0124R Adhoc Relief Allowance 2022				1,082,000	1,343,000
A0124X Adhoc Relief Allowance 2023					4,800,000
A01250 Incentive Allowance			<u>63,000</u>	<u>270,000</u>	<u>330,000</u>
001 Incentive Allowance			63,000	270,000	330,000
A01260 Ration Allowance			56,000	237,000	426,000
A01261 Constabulary Allowance for Police Personnel			90,000	104,000	128,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>385,000</u>	<u>217,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			355,000	217,000	
A03 TOTAL OPERATING EXPENSES			<u>1,217,000</u>	<u>1,247,000</u>	<u>1,115,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>119,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			44,000	119,000	82,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>14,000</u>	<u>30,000</u>
A03303 Electricity			<u>300,000</u>	<u>14,000</u>	<u>30,000</u>
001 Electricity			300,000	14,000	30,000
A034 TOTAL OCCUPANCY COSTS			<u>72,000</u>	<u>51,000</u>	<u>78,000</u>
A03402 Rent for Office Building			72,000	51,000	78,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>943,000</u>	<u>760,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>28,000</u>	<u>60,000</u>
001 Travelling Allowance			30,000	28,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4306	Police Station Arando (Operations) Chitral				
A03807	P.O.L Charges	A.planes	<u>600,000</u>	<u>915,000</u>	<u>700,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	600,000	915,000	700,000
A039	TOTAL GENERAL		<u>161,000</u>	<u>120,000</u>	<u>165,000</u>
A03901	Stationery		<u>44,000</u>	<u>36,000</u>	<u>40,000</u>
001	Stationery		44,000	36,000	40,000
A03902	Printing and Publication		<u>40,000</u>	<u>25,000</u>	<u>50,000</u>
001	Printing and publication		40,000	25,000	50,000
A03953	Investigation Cost		44,000	31,000	25,000
A03970	Others		<u>33,000</u>	<u>28,000</u>	<u>50,000</u>
002	Other Contingencies		33,000	28,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>134,000</u>	<u>160,000</u>	<u>190,000</u>
A130	TOTAL TRANSPORT		<u>94,000</u>	<u>120,000</u>	<u>150,000</u>
A13001	Transport		<u>94,000</u>	<u>120,000</u>	<u>150,000</u>
001	Transport		94,000	120,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
Police Station Arando (Operations) Chitral			24,257,000	22,061,000	36,888,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4307	Police Station Darosh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,824,000	33,440,000	52,741,000
A011	TOTAL PAY				62	62	27,802,000
A011-2	TOTAL PAY OF OTHER STAFF				62	62	27,802,000
A01151	Total Basic Pay Other Staff				62	62	27,802,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	10	10	3,564,000		4,848,000
C088	Constable	(BPS-07)	46	46	14,502,000		19,743,000
A012	TOTAL ALLOWANCES				8,412,000	17,193,000	24,939,000
A012-1	TOTAL REGULAR ALLOWANCES				7,989,000	16,812,000	24,939,000
A01202	House Rent Allowance				550,000	1,551,000	1,791,000
A01203	Conveyance Allowance				510,000	1,258,000	1,344,000
A01207	Washing Allowance				50,000	2,000	2,000
A0120Q	Fixed Daily Allowance				500,000	1,712,000	1,832,000
A0120S	Elite force allowance				21,000	42,000	44,000
A01210	Risk Allowance				625,000	6,606,000	7,286,000
001	Risk Allowance				625,000	6,606,000	7,286,000
A01217	Medical Allowance				500,000	959,000	1,025,000
A0121T	Adhoc Relief Allowance 2013				200,000	213,000	234,000
A0122C	Adhoc Relief Allowance - 2015				25,000	135,000	149,000
A0122M	Adhoc Relief Allowance 2016				125,000		
A0122Y	Ad-hoc Relief Allowance 2017				184,000		
A01233	Unattractive Area Allowance				140,000	1,078,000	1,153,000
001	Unattractive Area Allowance				140,000	1,078,000	1,153,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				671,000		
A0124H	Special Allowance-2021					42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4307 Police Station Darosh (Operations) Chitral					
A0124L Weather Allowance				469,000	493,000
A0124N Disparity Reduction Allowance 2022- 15%			2,679,000	42,000	25,000
A0124R Adhoc Relief Allowance 2022				1,605,000	1,753,000
A0124X Adhoc Relief Allowance 2023					6,378,000
A01250 Incentive Allowance			<u>63,000</u>	<u>486,000</u>	<u>520,000</u>
001 Incentive Allowance			63,000	486,000	520,000
A01260 Ration Allowance			56,000	427,000	671,000
A01261 Constabulary Allowance for Police Personnel			90,000	185,000	195,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>423,000</u>	<u>381,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			393,000	381,000	
A03 TOTAL OPERATING EXPENSES			<u>1,327,000</u>	<u>1,395,000</u>	<u>2,092,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>40,000</u>	<u>42,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			44,000	40,000	40,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>350,000</u>	<u>600,000</u>
A03303 Electricity			<u>200,000</u>	<u>350,000</u>	<u>600,000</u>
001 Electricity			200,000	350,000	600,000
A034 TOTAL OCCUPANCY COSTS			<u>72,000</u>	<u>54,000</u>	<u>200,000</u>
A03402 Rent for Office Building			72,000	54,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>840,000</u>	<u>821,000</u>	<u>1,060,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>60,000</u>
001 Travelling Allowance			30,000	30,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4307	Police Station Darosh (Operations) Chitral				
A03807	P.O.L Charges	A.planes	<u>810,000</u>	<u>791,000</u>	<u>1,000,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	810,000	791,000	1,000,000
A039	TOTAL GENERAL		<u>161,000</u>	<u>130,000</u>	<u>190,000</u>
A03901	Stationery		<u>44,000</u>	<u>41,000</u>	<u>65,000</u>
001	Stationery		44,000	41,000	65,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001	Printing and publication		40,000	30,000	50,000
A03953	Investigation Cost		44,000	31,000	25,000
A03970	Others		<u>33,000</u>	<u>28,000</u>	<u>50,000</u>
002	Other Contingencies		33,000	28,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>172,000</u>	<u>190,000</u>	<u>215,000</u>
A130	TOTAL TRANSPORT		<u>132,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport		<u>132,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport		132,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	20,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		20,000	20,000	25,000
Police Station Darosh (Operations) Chitral			30,323,000	35,025,000	55,048,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4308	Police Station Ayun (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,049,000</u>	<u>12,658,000</u>	<u>25,069,000</u>
A011	TOTAL PAY		38	38	<u>12,540,000</u>	<u>6,920,000</u>	<u>17,079,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		38	38	<u>12,540,000</u>	<u>6,920,000</u>	<u>17,079,000</u>
A01151	Total Basic Pay Other Staff		38	38	<u>12,540,000</u>	<u>6,920,000</u>	<u>17,079,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	27	27	8,512,000		11,586,000
A012	TOTAL ALLOWANCES				<u>7,509,000</u>	<u>5,738,000</u>	<u>7,990,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,086,000</u>	<u>5,611,000</u>	<u>7,990,000</u>
A01202	House Rent Allowance				550,000	512,000	510,000
A01203	Conveyance Allowance				510,000	406,000	397,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	527,000	527,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,111,000</u>	<u>2,092,000</u>
001	Risk Allowance				1,000,000	2,111,000	2,092,000
A01217	Medical Allowance				500,000	308,000	309,000
A0121T	Adhoc Relief Allowance 2013				51,000	91,000	88,000
A0122C	Adhoc Relief Allowance - 2015				17,000	61,000	59,000
A0122M	Adhoc Relief Allowance 2016				83,000		
A0122Y	Ad-hoc Relief Allowance 2017				125,000		
A01233	Unattractive Area Allowance				<u>222,000</u>	<u>349,000</u>	<u>350,000</u>
001	Unattractive Area Allowance				222,000	349,000	350,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				293,000		
A0124H	Special Allowance-2021				181,000	42,000	44,000
A0124L	Weather Allowance				181,000	156,000	164,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4308	Police Station Ayun (Operations) Chitral				
A0124N	Disparity Reduction Allowance 2022- 15%		1,646,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022			686,000	660,000
A0124X	Adhoc Relief Allowance 2023				2,368,000
A01250	Incentive Allowance		<u>50,000</u>	<u>150,000</u>	<u>150,000</u>
001	Incentive Allowance		50,000	150,000	150,000
A01260	Ration Allowance		37,000	131,000	190,000
A01261	Constabulary Allowance for Police Personnel		90,000	58,000	58,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>423,000</u>	<u>127,000</u>	
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01284	Firewood Allowance		393,000	127,000	
A03	TOTAL OPERATING EXPENSES		<u>1,209,000</u>	<u>1,184,000</u>	<u>1,725,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>	<u>45,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		10,000		
A03202	Telephone and Trunk Call		44,000	45,000	50,000
A033	TOTAL UTILITIES		<u>158,000</u>	<u>150,000</u>	<u>200,000</u>
A03303	Electricity		<u>158,000</u>	<u>150,000</u>	<u>200,000</u>
001	Electricity		158,000	150,000	200,000
A034	TOTAL OCCUPANCY COSTS		<u>131,000</u>	<u>99,000</u>	<u>190,000</u>
A03402	Rent for Office Building		131,000	99,000	190,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>705,000</u>	<u>787,000</u>	<u>1,070,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>28,000</u>	<u>70,000</u>
001	Travelling Allowance		30,000	28,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4308	Police Station Ayun (Operations) Chitral				
A03807	P.O.L Charges	A.planes	<u>675,000</u>	<u>759,000</u>	<u>1,000,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	675,000	759,000	1,000,000
A039	TOTAL GENERAL		<u>161,000</u>	<u>103,000</u>	<u>215,000</u>
A03901	Stationery		<u>44,000</u>	<u>30,000</u>	<u>80,000</u>
001	Stationery		44,000	30,000	80,000
A03902	Printing and Publication		<u>40,000</u>	<u>24,000</u>	<u>50,000</u>
001	Printing and publication		40,000	24,000	50,000
A03953	Investigation Cost		44,000	31,000	25,000
A03970	Others		<u>33,000</u>	<u>18,000</u>	<u>60,000</u>
002	Other Contingencies		33,000	18,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>161,000</u>	<u>188,000</u>	<u>220,000</u>
A130	TOTAL TRANSPORT		<u>121,000</u>	<u>150,000</u>	<u>150,000</u>
A13001	Transport		<u>121,000</u>	<u>150,000</u>	<u>150,000</u>
001	Transport		121,000	150,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	19,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
A13201	Furniture and Fixture		20,000	19,000	30,000
Police Station Ayun (Operations) Chitral			21,419,000	14,030,000	27,014,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4313	Police Station Lotkoh (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,527,000</u>	<u>12,229,000</u>	<u>22,978,000</u>
A011	TOTAL PAY		33	33	<u>11,014,000</u>	<u>6,675,000</u>	<u>15,016,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>11,014,000</u>	<u>6,675,000</u>	<u>15,016,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>11,014,000</u>	<u>6,675,000</u>	<u>15,016,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	22	22	6,936,000		9,446,000
A012	TOTAL ALLOWANCES				<u>9,513,000</u>	<u>5,554,000</u>	<u>7,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,236,000</u>	<u>5,434,000</u>	<u>7,962,000</u>
A01202	House Rent Allowance				550,000	481,000	488,000
A01203	Conveyance Allowance				510,000	393,000	399,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				578,000	524,000	530,000
A01210	Risk Allowance				<u>1,435,000</u>	<u>2,129,000</u>	<u>2,159,000</u>
001	Risk Allowance				1,435,000	2,129,000	2,159,000
A01217	Medical Allowance				500,000	288,000	291,000
A0121T	Adhoc Relief Allowance 2013				200,000	87,000	87,000
A0122C	Adhoc Relief Allowance - 2015				74,000	58,000	59,000
A0122M	Adhoc Relief Allowance 2016				380,000		
A0122Y	Ad-hoc Relief Allowance 2017				514,000		
A01233	Unattractive Area Allowance				<u>349,000</u>	<u>326,000</u>	<u>330,000</u>
001	Unattractive Area Allowance				349,000	326,000	330,000
A0123G	Ad-hoc Relief Allowance-2018				514,000		
A0123P	Ad-hoc Relief Allowance 2019				514,000		
A0124F	Adhoc Relief Allowance-2021				413,000		
A0124H	Special Allowance-2021				413,000		
A0124L	Weather Allowance				413,000	147,000	155,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4313 Police Station Lotkoh (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			1,446,000		
A0124R Adhoc Relief Allowance 2022				661,000	668,000
A0124X Adhoc Relief Allowance 2023					2,390,000
A01250 Incentive Allowance			<u>153,000</u>	<u>149,000</u>	<u>151,000</u>
001 Incentive Allowance			153,000	149,000	151,000
A01260 Ration Allowance			140,000	131,000	194,000
A01261 Constabulary Allowance for Police Personnel			90,000	60,000	61,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>277,000</u>	<u>120,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			247,000	120,000	
A03 TOTAL OPERATING EXPENSES			<u>845,000</u>	<u>987,000</u>	<u>1,232,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>42,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			44,000	42,000	50,000
A033 TOTAL UTILITIES					<u>40,000</u>
A03303 Electricity					<u>40,000</u>
001 Electricity					40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>826,000</u>	<u>935,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	22,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>804,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	804,000	900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4313	Police Station Lotkoh (Operations) Chitral				
A039	TOTAL GENERAL		161,000	119,000	205,000
A03901	Stationery		44,000	35,000	75,000
001	Stationery		44,000	35,000	75,000
A03902	Printing and Publication		40,000	25,000	50,000
001	Printing and publication		40,000	25,000	50,000
A03953	Investigation Cost		44,000	31,000	30,000
A03970	Others		33,000	28,000	50,000
002	Other Contingencies		33,000	28,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		150,000	150,000	210,000
A130	TOTAL TRANSPORT		110,000	110,000	150,000
A13001	Transport		110,000	110,000	150,000
001	Transport		110,000	110,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	40,000
A13101	Machinery and Equipment		20,000	20,000	40,000
001	Machinery and Equipment		20,000	20,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	20,000	20,000
A13201	Furniture and Fixture		20,000	20,000	20,000
Police Station Lotkoh (Operations) Chitral			21,522,000	13,366,000	24,420,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4314	Police Station Koghozi (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,139,000</u>	<u>15,993,000</u>	<u>24,159,000</u>
A011	TOTAL PAY		33	33	<u>10,964,000</u>	<u>8,538,000</u>	<u>14,939,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		33	33	<u>10,964,000</u>	<u>8,538,000</u>	<u>14,939,000</u>
A01151	Total Basic Pay Other Staff		33	33	<u>10,964,000</u>	<u>8,538,000</u>	<u>14,939,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	22	22	6,936,000		9,446,000
A012	TOTAL ALLOWANCES				<u>10,175,000</u>	<u>7,455,000</u>	<u>9,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,095,000</u>	<u>7,306,000</u>	<u>9,220,000</u>
A01202	House Rent Allowance				550,000	669,000	595,000
A01203	Conveyance Allowance				510,000	549,000	484,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				661,000	696,000	616,000
A01210	Risk Allowance				<u>1,627,000</u>	<u>2,796,000</u>	<u>2,471,000</u>
001	Risk Allowance				1,627,000	2,796,000	2,471,000
A01217	Medical Allowance				500,000	400,000	358,000
A0121T	Adhoc Relief Allowance 2013				200,000	110,000	97,000
A0122C	Adhoc Relief Allowance - 2015				68,000	73,000	65,000
A0122M	Adhoc Relief Allowance 2016				345,000		
A0122Y	Ad-hoc Relief Allowance 2017				475,000	6,000	
A01233	Unattractive Area Allowance				<u>602,000</u>	<u>454,000</u>	<u>405,000</u>
001	Unattractive Area Allowance				602,000	454,000	405,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	6,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	4,000	
A0124F	Adhoc Relief Allowance-2021				547,000	1,000	
A0124H	Special Allowance-2021				547,000	42,000	44,000
A0124L	Weather Allowance				547,000	193,000	203,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			1,439,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				837,000	737,000
A0124X Adhoc Relief Allowance 2023					2,651,000
A01250 Incentive Allowance			<u>176,000</u>	<u>197,000</u>	<u>175,000</u>
001 Incentive Allowance			176,000	197,000	175,000
A01260 Ration Allowance			161,000	173,000	226,000
A01261 Constabulary Allowance for Police Personnel			90,000	76,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>149,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			50,000	149,000	
A03 TOTAL OPERATING EXPENSES			<u>1,105,000</u>	<u>998,000</u>	<u>1,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			44,000	40,000	40,000
A033 TOTAL UTILITIES			<u>60,000</u>	<u>30,000</u>	<u>100,000</u>
A03303 Electricity			<u>60,000</u>	<u>30,000</u>	<u>100,000</u>
001 Electricity			60,000	30,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>818,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>27,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	27,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>791,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	791,000	900,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4314 Police Station Koghozi (Operations) Chitral					
A039 TOTAL GENERAL			<u>161,000</u>	<u>110,000</u>	<u>215,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>80,000</u>
001 Stationery			44,000	33,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>60,000</u>
001 Printing and publication			40,000	27,000	60,000
A03953 Investigation Cost			44,000	31,000	25,000
A03970 Others			<u>33,000</u>	<u>19,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	19,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>220,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>160,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>160,000</u>
001 Transport			165,000	180,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Koghozi (Operations) Chitral			22,449,000	17,211,000	25,694,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4315	Police Station Shaghoor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,338,000	10,021,000	19,778,000
A011	TOTAL PAY		30	30	10,054,000	5,297,000	13,705,000
A011-2	TOTAL PAY OF OTHER STAFF		30	30	10,054,000	5,297,000	13,705,000
A01151	Total Basic Pay Other Staff		30	30	10,054,000	5,297,000	13,705,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	22	22	6,936,000		9,446,000
A012	TOTAL ALLOWANCES				10,284,000	4,724,000	6,073,000
A012-1	TOTAL REGULAR ALLOWANCES				10,204,000	4,619,000	6,073,000
A01202	House Rent Allowance				550,000	425,000	403,000
A01203	Conveyance Allowance				565,000	354,000	338,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				790,000	437,000	410,000
A01210	Risk Allowance				<u>1,911,000</u>	<u>1,717,000</u>	<u>1,616,000</u>
001	Risk Allowance				1,911,000	1,717,000	1,616,000
A01217	Medical Allowance				500,000	258,000	244,000
A0121T	Adhoc Relief Allowance 2013				200,000	64,000	59,000
A0122C	Adhoc Relief Allowance - 2015				75,000	43,000	40,000
A0122M	Adhoc Relief Allowance 2016				393,000		
A0122Y	Ad-hoc Relief Allowance 2017				542,000	19,000	
A01233	Unattractive Area Allowance				<u>498,000</u>	<u>292,000</u>	<u>277,000</u>
001	Unattractive Area Allowance				498,000	292,000	277,000
A0123G	Ad-hoc Relief Allowance-2018				542,000	18,000	
A0123P	Ad-hoc Relief Allowance 2019				542,000	13,000	
A0124F	Adhoc Relief Allowance-2021				417,000	4,000	
A0124H	Special Allowance-2021				417,000	42,000	44,000
A0124L	Weather Allowance				417,000	129,000	135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			1,320,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				499,000	470,000
A0124X Adhoc Relief Allowance 2023					1,701,000
A01250 Incentive Allowance			<u>198,000</u>	<u>124,000</u>	<u>116,000</u>
001 Incentive Allowance			198,000	124,000	116,000
A01260 Ration Allowance			187,000	109,000	150,000
A01261 Constabulary Allowance for Police Personnel			90,000	48,000	45,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>105,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			50,000	105,000	
A03 TOTAL OPERATING EXPENSES			<u>965,000</u>	<u>792,000</u>	<u>971,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>9,000</u>	
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			44,000	9,000	
A033 TOTAL UTILITIES			<u>120,000</u>	<u>30,000</u>	<u>100,000</u>
A03303 Electricity			<u>120,000</u>	<u>30,000</u>	<u>100,000</u>
001 Electricity			120,000	30,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>639,000</u>	<u>715,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>15,000</u>
001 Travelling Allowance			30,000	22,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>617,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	617,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4315 Police Station Shaghoor (Operations) Chitral					
A039 TOTAL GENERAL			<u>161,000</u>	<u>114,000</u>	<u>156,000</u>
A03901 Stationery			<u>44,000</u>	<u>39,000</u>	<u>40,000</u>
001 Stationery			44,000	39,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>50,000</u>
001 Printing and publication			40,000	28,000	50,000
A03953 Investigation Cost			44,000	30,000	16,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	17,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>148,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	
A13001 Transport			<u>110,000</u>	<u>110,000</u>	
001 Transport			110,000	110,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	
A13201 Furniture and Fixture			20,000	18,000	
Police Station Shaghoor (Operations) Chitral			21,453,000	10,961,000	20,769,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4316	Police Station Bumburate (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>19,135,000</u>	<u>12,462,000</u>	<u>20,579,000</u>
A011	TOTAL PAY				<u>9,218,000</u>	<u>6,452,000</u>	<u>12,569,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,218,000</u>	<u>6,452,000</u>	<u>12,569,000</u>
A01151	Total Basic Pay Other Staff				<u>9,218,000</u>	<u>6,452,000</u>	<u>12,569,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	20	20	6,305,000		8,583,000
A012	TOTAL ALLOWANCES				<u>9,917,000</u>	<u>6,010,000</u>	<u>8,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,837,000</u>	<u>5,876,000</u>	<u>8,010,000</u>
A01202	House Rent Allowance				550,000	543,000	528,000
A01203	Conveyance Allowance				510,000	447,000	437,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				666,000	568,000	550,000
A01210	Risk Allowance				<u>1,615,000</u>	<u>2,238,000</u>	<u>2,166,000</u>
001	Risk Allowance				1,615,000	2,238,000	2,166,000
A01217	Medical Allowance				500,000	330,000	321,000
A0121T	Adhoc Relief Allowance 2013				93,000	83,000	81,000
A0122C	Adhoc Relief Allowance - 2015				62,000	56,000	54,000
A0122M	Adhoc Relief Allowance 2016				320,000		
A0122Y	Ad-hoc Relief Allowance 2017				440,000		
A01233	Unattractive Area Allowance				<u>1,221,000</u>	<u>374,000</u>	<u>364,000</u>
001	Unattractive Area Allowance				1,221,000	374,000	364,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				391,000		
A0124H	Special Allowance-2021				391,000	42,000	44,000
A0124L	Weather Allowance				391,000	166,000	174,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4316	Police Station Bumburate (Operations) Chitral				
A0124N	Disparity Reduction Allowance 2022- 15%		1,210,000	23,000	24,000
A0124R	Adhoc Relief Allowance 2022			638,000	620,000
A0124X	Adhoc Relief Allowance 2023				2,226,000
A01250	Incentive Allowance		<u>176,000</u>	<u>161,000</u>	<u>156,000</u>
001	Incentive Allowance		176,000	161,000	156,000
A01260	Ration Allowance		161,000	142,000	202,000
A01261	Constabulary Allowance for Police Personnel		90,000	65,000	63,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>80,000</u>	<u>134,000</u>	
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01284	Firewood Allowance		50,000	134,000	
A03	TOTAL OPERATING EXPENSES		<u>1,612,000</u>	<u>1,410,000</u>	<u>1,561,000</u>
A032	TOTAL COMMUNICATIONS		<u>54,000</u>		<u>21,000</u>
A03201	Postage and Telegraph		10,000		8,000
A03202	Telephone and Trunk Call		44,000		13,000
A033	TOTAL UTILITIES		<u>54,000</u>	<u>100,000</u>	<u>30,000</u>
A03303	Electricity		<u>54,000</u>	<u>100,000</u>	<u>30,000</u>
001	Electricity		54,000	100,000	30,000
A034	TOTAL OCCUPANCY COSTS		<u>435,000</u>	<u>308,000</u>	<u>360,000</u>
A03402	Rent for Office Building		435,000	308,000	360,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>908,000</u>	<u>873,000</u>	<u>950,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>27,000</u>	<u>50,000</u>
001	Travelling Allowance		30,000	27,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4316 Police Station Bumburate (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>878,000</u>	<u>846,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			878,000	846,000	900,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>129,000</u>	<u>200,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>80,000</u>
001 Stationery			44,000	36,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			40,000	35,000	60,000
A03953 Investigation Cost			44,000	31,000	25,000
A03970 Others			<u>33,000</u>	<u>27,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	27,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>194,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>154,000</u>	<u>154,000</u>	<u>150,000</u>
A13001 Transport			<u>154,000</u>	<u>154,000</u>	<u>150,000</u>
001 Transport			154,000	154,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Bumburate (Operations) Chitral			20,941,000	14,066,000	22,345,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4318	Police Station Rumboor (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,814,000</u>	<u>10,011,000</u>	<u>19,141,000</u>
A011	TOTAL PAY		27	27	<u>9,035,000</u>	<u>5,325,000</u>	<u>12,308,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		27	27	<u>9,035,000</u>	<u>5,325,000</u>	<u>12,308,000</u>
A01151	Total Basic Pay Other Staff		27	27	<u>9,035,000</u>	<u>5,325,000</u>	<u>12,308,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES				<u>8,779,000</u>	<u>4,686,000</u>	<u>6,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,699,000</u>	<u>4,574,000</u>	<u>6,833,000</u>
A01202	House Rent Allowance				550,000	424,000	445,000
A01203	Conveyance Allowance				510,000	358,000	376,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				643,000	426,000	447,000
A01210	Risk Allowance				<u>1,590,000</u>	<u>1,728,000</u>	<u>1,814,000</u>
001	Risk Allowance				1,590,000	1,728,000	1,814,000
A01217	Medical Allowance				500,000	252,000	265,000
A0121T	Adhoc Relief Allowance 2013				93,000	69,000	72,000
A0122C	Adhoc Relief Allowance - 2015				60,000	43,000	45,000
A0122M	Adhoc Relief Allowance 2016				319,000		
A0122Y	Ad-hoc Relief Allowance 2017				447,000		
A01233	Unattractive Area Allowance				<u>357,000</u>	<u>285,000</u>	<u>299,000</u>
001	Unattractive Area Allowance				357,000	285,000	299,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				328,000		
A0124H	Special Allowance-2021				328,000	42,000	44,000
A0124L	Weather Allowance				328,000	129,000	135,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4318 Police Station Rumboor (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			1,186,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				527,000	553,000
A0124X Adhoc Relief Allowance 2023					1,984,000
A01250 Incentive Allowance			<u>170,000</u>	<u>121,000</u>	<u>127,000</u>
001 Incentive Allowance			170,000	121,000	127,000
A01260 Ration Allowance			150,000	98,000	151,000
A01261 Constabulary Allowance for Police Personnel			90,000	49,000	52,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>112,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			50,000	112,000	
A03 TOTAL OPERATING EXPENSES			<u>1,463,000</u>	<u>1,009,000</u>	<u>1,518,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			44,000		8,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>14,000</u>	<u>25,000</u>
A03303 Electricity			<u>100,000</u>	<u>14,000</u>	<u>25,000</u>
001 Electricity			100,000	14,000	25,000
A034 TOTAL OCCUPANCY COSTS			<u>220,000</u>	<u>110,000</u>	<u>268,000</u>
A03402 Rent for Office Building			220,000	110,000	268,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>928,000</u>	<u>769,000</u>	<u>1,022,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>28,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	28,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4318	Police Station Rumboor (Operations) Chitral				
A03807	P.O.L Charges	A.planes	<u>898,000</u>	<u>741,000</u>	<u>982,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	898,000	741,000	982,000
A039	TOTAL GENERAL		<u>161,000</u>	<u>116,000</u>	<u>193,000</u>
A03901	Stationery		<u>44,000</u>	<u>27,000</u>	<u>68,000</u>
001	Stationery		44,000	27,000	68,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>60,000</u>
001	Printing and publication		40,000	30,000	60,000
A03953	Investigation Cost		44,000	31,000	25,000
A03970	Others		<u>33,000</u>	<u>28,000</u>	<u>40,000</u>
002	Other Contingencies		33,000	28,000	40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>194,000</u>	<u>193,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT		<u>154,000</u>	<u>154,000</u>	<u>180,000</u>
A13001	Transport		<u>154,000</u>	<u>154,000</u>	<u>180,000</u>
001	Transport		154,000	154,000	180,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	19,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201	Furniture and Fixture		20,000	20,000	25,000
Police Station Rumboor (Operations) Chitral			19,471,000	11,213,000	20,894,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,753,000</u>	<u>9,359,000</u>	<u>26,346,000</u>
A011 TOTAL PAY	45	45	<u>14,851,000</u>	<u>4,788,000</u>	<u>20,170,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	<u>14,191,000</u>	<u>4,788,000</u>	<u>19,318,000</u>
A01151 Total Basic Pay Other Staff	<u>44</u>	<u>44</u>	<u>14,191,000</u>	<u>4,788,000</u>	<u>19,318,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	35	35	11,034,000		15,015,000
A012 TOTAL ALLOWANCES			<u>14,902,000</u>	<u>4,571,000</u>	<u>6,176,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,822,000</u>	<u>4,474,000</u>	<u>6,176,000</u>
A01202 House Rent Allowance			800,000	405,000	400,000
A01203 Conveyance Allowance			995,000	321,000	316,000
A01207 Washing Allowance			72,000		
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			1,350,000	453,000	447,000
A01210 Risk Allowance			<u>3,312,000</u>	<u>1,773,000</u>	<u>1,759,000</u>
001 Risk Allowance			3,312,000	1,773,000	1,759,000
A01217 Medical Allowance			728,000	249,000	246,000
A0121T Adhoc Relief Allowance 2013			180,000	63,000	62,000
A0122C Adhoc Relief Allowance - 2015			123,000	42,000	42,000
A0122M Adhoc Relief Allowance 2016			629,000		
A0122Y Ad-hoc Relief Allowance 2017			882,000		
A01233 Unattractive Area Allowance			<u>823,000</u>	<u>282,000</u>	<u>278,000</u>
001 Unattractive Area Allowance			823,000	282,000	278,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A0123G Ad-hoc Relief Allowance-2018			882,000		
A0123P Ad-hoc Relief Allowance 2019			882,000		
A0124F Adhoc Relief Allowance-2021			353,000		
A0124L Weather Allowance				120,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			1,950,000		
A0124R Adhoc Relief Allowance 2022				474,000	471,000
A0124X Adhoc Relief Allowance 2023					1,689,000
A01250 Incentive Allowance			<u>368,000</u>	<u>129,000</u>	<u>127,000</u>
001 Incentive Allowance			368,000	129,000	127,000
A01260 Ration Allowance			323,000	113,000	164,000
A01261 Constabulary Allowance for Police Personnel			149,000	50,000	49,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>97,000</u>	
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01284 Firewood Allowance			50,000	97,000	
A03 TOTAL OPERATING EXPENSES			<u>986,000</u>	<u>968,000</u>	<u>1,160,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			10,000		4,000
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>65,000</u>		<u>7,000</u>
A03303 Electricity			<u>65,000</u>		<u>7,000</u>
001 Electricity			65,000		7,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>50,000</u>	<u>84,000</u>
A03402 Rent for Office Building			1,000	50,000	84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>705,000</u>	<u>815,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	23,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>792,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	792,000	900,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>103,000</u>	<u>125,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>30,000</u>
001 Stationery			44,000	36,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			40,000	27,000	40,000
A03953 Investigation Cost			44,000	16,000	25,000
A03970 Others			<u>33,000</u>	<u>24,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	24,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>190,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>110,000</u>
001 Transport			110,000	150,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4319 Police Station Ashirate (Operations) Chitral					
Police Station Ashirate (Operations) Chitral			30,889,000	10,517,000	27,666,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4322	Police Station Arkari (Operations) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,659,000</u>	<u>5,073,000</u>	<u>15,080,000</u>
A011	TOTAL PAY				<u>6,656,000</u>	<u>2,401,000</u>	<u>9,075,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6,656,000</u>	<u>2,401,000</u>	<u>9,075,000</u>
A01151	Total Basic Pay Other Staff				<u>6,656,000</u>	<u>2,401,000</u>	<u>9,075,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	13	13	4,101,000		5,580,000
A012	TOTAL ALLOWANCES				<u>6,003,000</u>	<u>2,672,000</u>	<u>6,005,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,972,000</u>	<u>2,672,000</u>	<u>6,005,000</u>
A01202	House Rent Allowance				550,000	234,000	383,000
A01203	Conveyance Allowance				510,000	197,000	318,000
A0120Q	Fixed Daily Allowance				500,000	229,000	398,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>874,000</u>	<u>1,518,000</u>
001	Risk Allowance				1,000,000	874,000	1,518,000
A01217	Medical Allowance				500,000	144,000	238,000
A0121T	Adhoc Relief Allowance 2013				51,000	26,000	55,000
A0122C	Adhoc Relief Allowance - 2015				21,000	17,000	37,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>122,000</u>	<u>143,000</u>	<u>248,000</u>
001	Unattractive Area Allowance				122,000	143,000	248,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				121,000		
A0124H	Special Allowance-2021				121,000	42,000	44,000
A0124L	Weather Allowance				121,000	359,000	377,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			874,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				237,000	450,000
A0124X Adhoc Relief Allowance 2023					1,612,000
A01250 Incentive Allowance			<u>50,000</u>	<u>65,000</u>	<u>113,000</u>
001 Incentive Allowance			50,000	65,000	113,000
A01260 Ration Allowance			20,000	57,000	146,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,005,000</u>	<u>906,000</u>	<u>1,462,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>		<u>10,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>10,000</u>	<u>28,000</u>	<u>80,000</u>
A03303 Electricity			<u>10,000</u>	<u>28,000</u>	<u>80,000</u>
001 Electricity			10,000	28,000	80,000
A034 TOTAL OCCUPANCY COSTS			<u>150,000</u>	<u>96,000</u>	<u>277,000</u>
A03402 Rent for Office Building			150,000	96,000	277,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>689,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4322 Police Station Arkari (Operations) Chitral					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>659,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	659,000	800,000
A039 TOTAL GENERAL			<u>161,000</u>	<u>93,000</u>	<u>245,000</u>
A03901 Stationery			<u>44,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			44,000	31,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>24,000</u>	<u>80,000</u>
001 Printing and publication			40,000	24,000	80,000
A03953 Investigation Cost			44,000	17,000	25,000
A03970 Others			<u>33,000</u>	<u>21,000</u>	<u>60,000</u>
002 Other Contingencies			33,000	21,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>101,000</u>	<u>288,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>250,000</u>	<u>250,000</u>
A13001 Transport			<u>61,000</u>	<u>250,000</u>	<u>250,000</u>
001 Transport			61,000	250,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	19,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	19,000	30,000
Police Station Arkari (Operations) Chitral			13,765,000	6,267,000	16,852,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,798,000</u>	<u>3,603,000</u>	<u>6,371,000</u>
A011 TOTAL PAY	6	6	<u>2,371,000</u>	<u>1,962,000</u>	<u>3,189,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>658,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>658,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,711,000</u>	<u>1,304,000</u>	<u>2,337,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,711,000</u>	<u>1,304,000</u>	<u>2,337,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,427,000</u>	<u>1,641,000</u>	<u>3,182,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,374,000</u>	<u>1,604,000</u>	<u>3,182,000</u>
A01202 House Rent Allowance			550,000	142,000	199,000
A01203 Conveyance Allowance			510,000	137,000	188,000
A01207 Washing Allowance			100,000		
A01208 Dress Allowance				12,000	15,000
A0120Q Fixed Daily Allowance			500,000	158,000	222,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>646,000</u>	<u>876,000</u>
001 Risk Allowance			1,000,000	646,000	876,000
A01217 Medical Allowance			500,000	60,000	88,000
A0121T Adhoc Relief Allowance 2013			200,000	25,000	35,000
A0122C Adhoc Relief Allowance - 2015			21,000	17,000	24,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>98,000</u>	<u>138,000</u>
001 Unattractive Area Allowance				98,000	138,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	46,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%			312,000		
A0124R Adhoc Relief Allowance 2022				193,000	266,000
A0124X Adhoc Relief Allowance 2023					952,000
A01250 Incentive Allowance			<u>50,000</u>	<u>31,000</u>	<u>46,000</u>
001 Incentive Allowance			50,000	31,000	46,000
A01260 Ration Allowance			20,000	27,000	59,000
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	18,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>37,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				37,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>639,000</u>	<u>1,192,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>505,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>80,000</u>
001 Travelling Allowance			30,000	22,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>483,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	483,000	850,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>134,000</u>	<u>260,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>150,000</u>
001 Stationery			40,000	35,000	150,000
A03902 Printing and Publication			<u>40,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4323 Police Station Chitral (Investigation) Chitral					
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	72,000	80,000
A03970 Others			<u>33,000</u>	<u>27,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	27,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>110,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>90,000</u>	<u>70,000</u>
A13001 Transport			<u>61,000</u>	<u>90,000</u>	<u>70,000</u>
001 Transport			61,000	90,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>30,000</u>
A13101 Machinery and Equipment					<u>30,000</u>
001 Machinery and Equipment					30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Chitral (Investigation) Chitral			8,720,000	4,352,000	7,693,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,457,000</u>	<u>2,401,000</u>	<u>3,868,000</u>
A011 TOTAL PAY	4	4	<u>1,507,000</u>	<u>1,323,000</u>	<u>2,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,507,000</u>	<u>1,323,000</u>	<u>2,064,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,507,000</u>	<u>1,323,000</u>	<u>2,064,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>3,950,000</u>	<u>1,078,000</u>	<u>1,804,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,950,000</u>	<u>1,056,000</u>	<u>1,804,000</u>
A01202 House Rent Allowance			550,000	92,000	104,000
A01203 Conveyance Allowance				75,000	85,000
A0120Q Fixed Daily Allowance				115,000	131,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>423,000</u>	<u>462,000</u>
001 Risk Allowance			1,000,000	423,000	462,000
A01217 Medical Allowance			500,000	51,000	57,000
A0121T Adhoc Relief Allowance 2013				17,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	12,000	15,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>58,000</u>	<u>64,000</u>
001 Unattractive Area Allowance				58,000	64,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	28,000	29,000
A0124N Disparity Reduction Allowance 2022- 15%			198,000		
A0124R Adhoc Relief Allowance 2022				131,000	167,000
A0124X Adhoc Relief Allowance 2023					596,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CL4324	Police Station Arando (Investigation) Chitral				
001	Incentive Allowance		50,000	19,000	20,000
A01260	Ration Allowance		20,000	23,000	37,000
A01261	Constabulary Allowance for Police Personnel		90,000	12,000	14,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			22,000	
A01284	Firewood Allowance			22,000	
A03	TOTAL OPERATING EXPENSES		801,000	986,000	1,175,000
A038	TOTAL TRAVEL & TRANSPORTATION		600,000	854,000	930,000
A03805	Travelling Allowance				30,000
001	Travelling Allowance				30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	854,000	900,000
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	854,000	900,000
A039	TOTAL GENERAL		201,000	132,000	245,000
A03901	Stationery		40,000	35,000	130,000
001	Stationery		40,000	35,000	130,000
A03902	Printing and Publication		40,000		
001	Printing and publication		40,000		
A03953	Investigation Cost		88,000	71,000	80,000
A03970	Others		33,000	26,000	35,000
002	Other Contingencies		33,000	26,000	35,000
A13	TOTAL REPAIRS AND MAINTENANCE		61,000	100,000	103,000
A130	TOTAL TRANSPORT		61,000	80,000	60,000
A13001	Transport		61,000	80,000	60,000
001	Transport		61,000	80,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4324 Police Station Arando (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT				<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment				10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>23,000</u>
A13201 Furniture and Fixture				10,000	23,000
Police Station Arando (Investigation) Chitral			6,319,000	3,487,000	5,146,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,937,000</u>	<u>2,179,000</u>	<u>3,811,000</u>
A011 TOTAL PAY	4	4	<u>1,699,000</u>	<u>1,162,000</u>	<u>2,272,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>151,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>151,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,039,000</u>	<u>1,011,000</u>	<u>1,420,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,039,000</u>	<u>1,011,000</u>	<u>1,420,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,238,000</u>	<u>1,017,000</u>	<u>1,539,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,185,000</u>	<u>995,000</u>	<u>1,539,000</u>
A01202 House Rent Allowance			550,000	86,000	95,000
A01203 Conveyance Allowance			510,000	80,000	85,000
A01208 Dress Allowance				3,000	
A0120Q Fixed Daily Allowance			500,000	94,000	103,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>400,000</u>	<u>421,000</u>
001 Risk Allowance			1,000,000	400,000	421,000
A01217 Medical Allowance			500,000	49,000	57,000
A0121T Adhoc Relief Allowance 2013			200,000	15,000	17,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	11,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>59,000</u>	<u>64,000</u>
001 Unattractive Area Allowance				59,000	64,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	28,000	29,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A0124N Disparity Reduction Allowance 2022- 15%			223,000		
A0124R Adhoc Relief Allowance 2022				115,000	126,000
A0124X Adhoc Relief Allowance 2023					450,000
A01250 Incentive Allowance			<u>50,000</u>	<u>23,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	23,000	29,000
A01260 Ration Allowance			20,000	20,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>22,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				22,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>927,000</u>	<u>1,202,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>792,000</u>	<u>955,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>26,000</u>	<u>55,000</u>
001 Travelling Allowance			30,000	26,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>766,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	766,000	900,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>135,000</u>	<u>245,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>120,000</u>
001 Stationery			40,000	35,000	120,000
A03902 Printing and Publication			<u>40,000</u>		<u>10,000</u>
001 Printing and publication			40,000		10,000
A03953 Investigation Cost			88,000	72,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4325 Police Station Darosh (Investigation) Chitral					
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>110,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>90,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>90,000</u>	<u>60,000</u>
001 Transport			61,000	90,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Darosh (Investigation) Chitral			7,859,000	3,216,000	5,096,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4326	Police Station Ayun (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,462,000</u>	<u>1,702,000</u>	<u>2,933,000</u>
A011	TOTAL PAY	3	3	<u>1,190,000</u>	<u>1,010,000</u>	<u>1,638,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,190,000</u>	<u>1,010,000</u>	<u>1,638,000</u>
A01151	Total Basic Pay Other Staff	3	3	<u>1,190,000</u>	<u>1,010,000</u>	<u>1,638,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>5,272,000</u>	<u>692,000</u>	<u>1,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,219,000</u>	<u>677,000</u>	<u>1,295,000</u>
A01202	House Rent Allowance			550,000	57,000	72,000
A01203	Conveyance Allowance			510,000	48,000	60,000
A01207	Washing Allowance			100,000		
A0120Q	Fixed Daily Allowance			500,000	76,000	96,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>260,000</u>	<u>318,000</u>
001	Risk Allowance			1,000,000	260,000	318,000
A01217	Medical Allowance			500,000	30,000	38,000
A0121T	Adhoc Relief Allowance 2013			200,000	14,000	18,000
A0122C	Adhoc Relief Allowance - 2015			21,000	10,000	12,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>34,000</u>	<u>43,000</u>
001	Unattractive Area Allowance				34,000	43,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			100,000		
A0124L	Weather Allowance			100,000	18,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%			157,000		
A0124R	Adhoc Relief Allowance 2022				100,000	126,000
A0124X	Adhoc Relief Allowance 2023					449,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A01250 Incentive Allowance			<u>50,000</u>	<u>8,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	8,000	10,000
A01260 Ration Allowance			20,000	14,000	24,000
A01261 Constabulary Allowance for Police Personnel			90,000	8,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>15,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				15,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>900,000</u>	<u>1,195,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			10,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>779,000</u>	<u>970,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>70,000</u>
001 Travelling Allowance			30,000	22,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>757,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	757,000	900,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>121,000</u>	<u>220,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			40,000	30,000	80,000
A03902 Printing and Publication			<u>40,000</u>		<u>25,000</u>
001 Printing and publication			40,000		25,000
A03953 Investigation Cost			88,000	66,000	80,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	25,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4326 Police Station Ayun (Investigation) Chitral					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>79,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>59,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>59,000</u>	<u>60,000</u>
001 Transport			61,000	59,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Ayun (Investigation) Chitral			7,384,000	2,681,000	4,231,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4331	Police Station Lotkoh (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,057,000</u>	<u>898,000</u>	<u>1,850,000</u>
A011	TOTAL PAY	2	2	<u>832,000</u>	<u>516,000</u>	<u>1,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>832,000</u>	<u>516,000</u>	<u>1,147,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>832,000</u>	<u>516,000</u>	<u>1,147,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>5,225,000</u>	<u>382,000</u>	<u>703,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,172,000</u>	<u>375,000</u>	<u>703,000</u>
A01202	House Rent Allowance			550,000	33,000	42,000
A01203	Conveyance Allowance			510,000	29,000	36,000
A01207	Washing Allowance			100,000		
A0120Q	Fixed Daily Allowance			500,000	49,000	62,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>153,000</u>	<u>186,000</u>
001	Risk Allowance			1,000,000	153,000	186,000
A01217	Medical Allowance			500,000	15,000	19,000
A0121T	Adhoc Relief Allowance 2013			200,000	7,000	9,000
A0122C	Adhoc Relief Allowance - 2015			21,000	5,000	6,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>17,000</u>	<u>21,000</u>
001	Unattractive Area Allowance				17,000	21,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			100,000		
A0124L	Weather Allowance			100,000	9,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A0124R	Adhoc Relief Allowance 2022				51,000	64,000
A0124X	Adhoc Relief Allowance 2023					230,000
A01250	Incentive Allowance			<u>50,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000	2,000	12,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>7,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				7,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>786,000</u>	<u>1,097,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>651,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>17,000</u>	<u>60,000</u>
001 Travelling Allowance			30,000	17,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>634,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	634,000	830,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>135,000</u>	<u>205,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>90,000</u>
001 Stationery			40,000	35,000	90,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	72,000	80,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>109,000</u>	<u>103,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4331 Police Station Lotkoh (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>89,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>89,000</u>	<u>60,000</u>
001 Transport			61,000	89,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Lotkoh (Investigation) Chitral			6,979,000	1,793,000	3,050,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4332	Police Station Koghozi (Investigation) Chitral						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,010,000</u>	<u>1,187,000</u>	<u>3,028,000</u>
A011	TOTAL PAY				<u>1,507,000</u>	<u>621,000</u>	<u>2,064,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,507,000</u>	<u>621,000</u>	<u>2,064,000</u>
A01151	Total Basic Pay Other Staff				<u>1,507,000</u>	<u>621,000</u>	<u>2,064,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>4,503,000</u>	<u>566,000</u>	<u>964,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,450,000</u>	<u>551,000</u>	<u>964,000</u>
A01202	House Rent Allowance				550,000	48,000	60,000
A01203	Conveyance Allowance					39,000	49,000
A0120Q	Fixed Daily Allowance				500,000	55,000	69,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>215,000</u>	<u>262,000</u>
001	Risk Allowance				1,000,000	215,000	262,000
A01217	Medical Allowance				500,000	30,000	38,000
A0121T	Adhoc Relief Allowance 2013					9,000	11,000
A0122C	Adhoc Relief Allowance - 2015				21,000	6,000	7,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>34,000</u>	<u>43,000</u>
001	Unattractive Area Allowance					34,000	43,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	18,000	19,000
A0124N	Disparity Reduction Allowance 2022- 15%				198,000		
A0124R	Adhoc Relief Allowance 2022					61,000	77,000
A0124X	Adhoc Relief Allowance 2023						276,000
A01250	Incentive Allowance				<u>50,000</u>	<u>16,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
001 Incentive Allowance			50,000	16,000	20,000
A01260 Ration Allowance			20,000	14,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	6,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>15,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				15,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>901,000</u>	<u>1,207,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>766,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>60,000</u>
001 Travelling Allowance			30,000	25,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>741,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	741,000	950,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>135,000</u>	<u>195,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	72,000	80,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>97,000</u>	<u>103,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4332 Police Station Koghozi (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>77,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>77,000</u>	<u>60,000</u>
001 Transport			61,000	77,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Koghozi (Investigation) Chitral			6,932,000	2,185,000	4,338,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4333	Police Station Shaghoor (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,057,000</u>		<u>1,147,000</u>
A011	TOTAL PAY	2	2	<u>832,000</u>		<u>1,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>832,000</u>		<u>1,147,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>832,000</u>		<u>1,147,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>5,225,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,172,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A01207	Washing Allowance			100,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			100,000		
A0124L	Weather Allowance			100,000		
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		
A01261	Constabulary Allowance for Police Personnel			90,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>655,000</u>	<u>837,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>530,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>508,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	508,000	600,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>125,000</u>	<u>185,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			40,000	35,000	70,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	62,000	80,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>75,000</u>	<u>103,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>55,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>55,000</u>	<u>60,000</u>
001 Transport			61,000	55,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4333 Police Station Shaghoor (Investigation) Chitral					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Shaghoor (Investigation) Chitral			6,979,000	730,000	2,087,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,406,000</u>	<u>1,463,000</u>	<u>2,849,000</u>
A011 TOTAL PAY	3	3	<u>1,238,000</u>	<u>831,000</u>	<u>1,704,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,238,000</u>	<u>831,000</u>	<u>1,704,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,238,000</u>	<u>831,000</u>	<u>1,704,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>4,168,000</u>	<u>632,000</u>	<u>1,145,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,115,000</u>	<u>617,000</u>	<u>1,145,000</u>
A01202 House Rent Allowance			550,000	52,000	65,000
A01203 Conveyance Allowance				48,000	60,000
A0120Q Fixed Daily Allowance				55,000	69,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>237,000</u>	<u>290,000</u>
001 Risk Allowance			1,000,000	237,000	290,000
A01217 Medical Allowance			500,000	30,000	38,000
A0121T Adhoc Relief Allowance 2013			200,000	12,000	15,000
A0122C Adhoc Relief Allowance - 2015			21,000	8,000	10,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>34,000</u>	<u>43,000</u>
001 Unattractive Area Allowance				34,000	43,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	18,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%			163,000		
A0124R Adhoc Relief Allowance 2022				85,000	107,000
A0124X Adhoc Relief Allowance 2023					374,000
A01250 Incentive Allowance			<u>50,000</u>	<u>16,000</u>	<u>20,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
001 Incentive Allowance			50,000	16,000	20,000
A01260 Ration Allowance			20,000	14,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	8,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>15,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				15,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>743,000</u>	<u>942,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>614,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>14,000</u>	<u>70,000</u>
001 Travelling Allowance			30,000	14,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>600,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	600,000	650,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>129,000</u>	<u>220,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>		<u>25,000</u>
001 Printing and publication			40,000		25,000
A03953 Investigation Cost			88,000	66,000	80,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>80,000</u>	<u>103,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4334 Police Station Bumburate (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>60,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>60,000</u>	<u>60,000</u>
001 Transport			61,000	60,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Bumburate (Investigation) Chitral			6,328,000	2,286,000	3,894,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,932,000</u>	<u>534,000</u>	<u>1,445,000</u>
A011 TOTAL PAY	2	2	<u>722,000</u>	<u>260,000</u>	<u>994,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>722,000</u>	<u>260,000</u>	<u>994,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>722,000</u>	<u>260,000</u>	<u>994,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>5,210,000</u>	<u>274,000</u>	<u>451,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,157,000</u>	<u>267,000</u>	<u>451,000</u>
A01202 House Rent Allowance			550,000	24,000	30,000
A01203 Conveyance Allowance			510,000	19,000	24,000
A01207 Washing Allowance			100,000		
A0120Q Fixed Daily Allowance			500,000	27,000	34,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>107,000</u>	<u>131,000</u>
001 Risk Allowance			1,000,000	107,000	131,000
A01217 Medical Allowance			500,000	15,000	19,000
A0121T Adhoc Relief Allowance 2013			200,000	3,000	4,000
A0122C Adhoc Relief Allowance - 2015			21,000	2,000	3,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>17,000</u>	<u>21,000</u>
001 Unattractive Area Allowance				17,000	21,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	9,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			95,000		
A0124R Adhoc Relief Allowance 2022				26,000	32,000
A0124X Adhoc Relief Allowance 2023					116,000
A01250 Incentive Allowance			<u>50,000</u>	<u>8,000</u>	<u>10,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
001 Incentive Allowance			50,000	8,000	10,000
A01260 Ration Allowance			20,000	7,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	3,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>7,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				7,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>703,000</u>	<u>887,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>570,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>19,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	19,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>551,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	551,000	650,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>133,000</u>	<u>185,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			40,000	35,000	70,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	72,000	80,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>97,000</u>	<u>103,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4336 Police Station Rumboor (Investigation) Chitral					
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>77,000</u>	<u>60,000</u>
A13001 Transport			<u>61,000</u>	<u>77,000</u>	<u>60,000</u>
001 Transport			61,000	77,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Rumboor (Investigation) Chitral			6,854,000	1,334,000	2,435,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4337	Police Station Ashirate (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,747,000</u>	<u>197,000</u>	<u>1,147,000</u>
A011	TOTAL PAY	2	2	<u>832,000</u>	<u>92,000</u>	<u>1,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>832,000</u>	<u>92,000</u>	<u>1,147,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>832,000</u>	<u>92,000</u>	<u>1,147,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>3,915,000</u>	<u>105,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,862,000</u>	<u>105,000</u>	
A01202	House Rent Allowance			550,000	10,000	
A01203	Conveyance Allowance				8,000	
A0120Q	Fixed Daily Allowance				11,000	
A01210	Risk Allowance			<u>1,000,000</u>	<u>45,000</u>	
001	Risk Allowance			1,000,000	45,000	
A01217	Medical Allowance			500,000	6,000	
A0121T	Adhoc Relief Allowance 2013				1,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	1,000	
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>7,000</u>	
001	Unattractive Area Allowance				7,000	
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			100,000		
A0124L	Weather Allowance			100,000		
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A0124R	Adhoc Relief Allowance 2022				9,000	
A01250	Incentive Allowance			<u>50,000</u>	<u>3,000</u>	
001	Incentive Allowance			50,000	3,000	
A01260	Ration Allowance			20,000	3,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
A01261 Constabulary Allowance for Police Personnel			90,000	1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>843,000</u>	<u>902,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>706,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>20,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	20,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>686,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	686,000	650,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>137,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>85,000</u>
001 Stationery			40,000	40,000	85,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	71,000	80,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	26,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>81,000</u>	<u>54,000</u>	<u>83,000</u>
A130 TOTAL TRANSPORT			<u>61,000</u>	<u>34,000</u>	<u>40,000</u>
A13001 Transport			<u>61,000</u>	<u>34,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4337 Police Station Ashirate (Investigation) Chitral					
001 Transport			61,000	34,000	40,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Ashirate (Investigation) Chitral			5,669,000	1,094,000	2,132,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CL4340	Police Station Arkari (Investigation) Chitral					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,520,000</u>	<u>620,000</u>	<u>541,000</u>
A011	TOTAL PAY	1	1	<u>358,000</u>	<u>324,000</u>	<u>491,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	1	1	<u>358,000</u>	<u>324,000</u>	<u>491,000</u>
A01151	Total Basic Pay Other Staff	1	1	<u>358,000</u>	<u>324,000</u>	<u>491,000</u>
H015	Head Constable (BPS-09)	1	1	358,000		491,000
A012	TOTAL ALLOWANCES			<u>5,162,000</u>	<u>296,000</u>	<u>50,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,109,000</u>	<u>289,000</u>	<u>50,000</u>
A01202	House Rent Allowance			550,000	26,000	3,000
A01203	Conveyance Allowance			510,000	19,000	2,000
A01207	Washing Allowance			100,000		
A0120Q	Fixed Daily Allowance			500,000	27,000	3,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>119,000</u>	<u>12,000</u>
001	Risk Allowance			1,000,000	119,000	12,000
A01217	Medical Allowance			500,000	15,000	2,000
A0121T	Adhoc Relief Allowance 2013			200,000	4,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>17,000</u>	<u>2,000</u>
001	Unattractive Area Allowance				17,000	2,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			100,000		
A0124L	Weather Allowance			100,000	9,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			47,000		
A0124R	Adhoc Relief Allowance 2022				32,000	3,000
A0124X	Adhoc Relief Allowance 2023					12,000
A01250	Incentive Allowance			<u>50,000</u>	<u>8,000</u>	<u>1,000</u>
001	Incentive Allowance			50,000	8,000	1,000
A01260	Ration Allowance			20,000	7,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A01261 Constabulary Allowance for Police Personnel			90,000	3,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>7,000</u>	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance				7,000	
A03 TOTAL OPERATING EXPENSES			<u>841,000</u>	<u>664,000</u>	<u>787,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>534,000</u>	<u>585,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>35,000</u>
001 Travelling Allowance			30,000	24,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>510,000</u>	<u>550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	510,000	550,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>130,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			88,000	67,000	85,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	28,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>94,000</u>	<u>93,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>54,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4340 Police Station Arkari (Investigation) Chitral					
A13001 Transport			<u>55,000</u>	<u>54,000</u>	<u>50,000</u>
001 Transport			55,000	54,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment				<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment				20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13201 Furniture and Fixture			20,000	20,000	23,000
Police Station Arkari (Investigation) Chitral			6,436,000	1,378,000	1,421,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,098,000</u>	<u>57,646,000</u>	<u>55,720,000</u>
A011 TOTAL PAY	<u>94</u>	<u>94</u>	<u>11,126,000</u>	<u>27,918,000</u>	<u>15,134,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>273,000</u>	<u>747,000</u>	<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>	<u>747,000</u>	<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>93</u>	<u>93</u>	<u>10,853,000</u>	<u>27,171,000</u>	<u>14,785,000</u>
A01151 Total Basic Pay Other Staff	<u>93</u>	<u>93</u>	<u>10,853,000</u>	<u>27,171,000</u>	<u>14,785,000</u>
S138 Sub Inspector (BPS-14)	2	2	460,000		622,000
A149 Assistant Sub Inspector (BPS-11)	5	5	965,000		1,321,000
J013 Junior Clerk (BPS-11)	1	1	240,000		328,000
H015 Head Constable (BPS-09)	13	13	1,498,000		2,042,000
C088 Constable (BPS-07)	70	70	7,373,000		10,035,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
A012 TOTAL ALLOWANCES			<u>20,972,000</u>	<u>29,728,000</u>	<u>40,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,891,000</u>	<u>29,676,000</u>	<u>39,966,000</u>
A01202 House Rent Allowance			550,000	2,738,000	2,766,000
A01203 Conveyance Allowance			1,652,000	2,213,000	2,262,000
A01207 Washing Allowance			50,000	44,000	42,000
A01208 Dress Allowance			29,000	13,000	
A0120Q Fixed Daily Allowance			3,252,000	3,110,000	3,136,000
A0120S Elite force allowance			18,000	48,000	50,000
A01210 Risk Allowance			<u>1,152,000</u>	<u>11,998,000</u>	<u>12,139,000</u>
001 Risk Allowance			1,152,000	11,998,000	12,139,000
A01217 Medical Allowance			1,336,000	1,667,000	1,693,000
A0121T Adhoc Relief Allowance 2013			68,000	254,000	249,000
A0122C Adhoc Relief Allowance - 2015			45,000	173,000	168,000
A0122M Adhoc Releif Allowance 2016			981,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			1,288,000		
A01233 Unattractive Area Allowance			<u>385,000</u>	<u>1,902,000</u>	<u>1,919,000</u>
001 Unattractive Area Allowance			385,000	1,902,000	1,919,000
A0123G Ad-hoc Relief Allowance-2018			1,288,000		
A0123P Ad-hoc Relief Allowance 2019			1,278,000		
A0124F Adhoc Relief Allowance-2021			1,883,000		
A0124H Special Allowance-2021			1,883,000		
A0124L Weather Allowance			1,883,000	837,000	626,000
A0124N Disparity Reduction Allowance 2022- 15%			1,461,000	4,000	
A0124R Adhoc Relief Allowance 2022				2,747,000	2,729,000
A0124X Adhoc Relief Allowance 2023					9,866,000
A01250 Incentive Allowance			<u>167,000</u>	<u>834,000</u>	<u>855,000</u>
001 Incentive Allowance			167,000	834,000	855,000
A01260 Ration Allowance			150,000	749,000	1,116,000
A01261 Constabulary Allowance for Police Personnel			90,000	345,000	350,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>52,000</u>	<u>620,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	52,000	620,000
A03 TOTAL OPERATING EXPENSES			<u>1,117,000</u>	<u>1,128,000</u>	<u>2,110,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>20,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000	20,000	40,000
A033 TOTAL UTILITIES			<u>269,000</u>	<u>158,000</u>	<u>600,000</u>
A03303 Electricity			<u>269,000</u>	<u>158,000</u>	<u>600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4309 Police Station Buni (Operations) Chitral Upper					
001 Electricity			269,000	158,000	600,000
A034 TOTAL OCCUPANCY COSTS				<u>50,000</u>	<u>400,000</u>
A03402 Rent for Office Building				50,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>848,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>40,000</u>
001 Travelling Allowance			30,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>848,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	848,000	900,000
A039 TOTAL GENERAL			<u>157,000</u>	<u>52,000</u>	<u>130,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>45,000</u>
001 Stationery			40,000	32,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		10,000
A03970 Others					<u>25,000</u>
002 Other Contingencies					25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>79,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>79,000</u>	<u>80,000</u>
A13001 Transport			<u>55,000</u>	<u>79,000</u>	<u>80,000</u>
001 Transport			55,000	79,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

CU4309	Police Station Buni (Operations) Chitral Upper				
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Police Station Buni (Operations) Chitral Upper			33,290,000	58,853,000	57,925,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,140,000</u>	<u>31,900,000</u>	<u>39,276,000</u>
A011 TOTAL PAY	<u>57</u>	<u>57</u>	<u>12,059,000</u>	<u>15,948,000</u>	<u>16,401,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>273,000</u>	<u>787,000</u>	<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	273,000	787,000	349,000
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>56</u>	<u>56</u>	<u>11,786,000</u>	<u>15,161,000</u>	<u>16,052,000</u>
A01151 Total Basic Pay Other Staff	56	56	11,786,000	15,161,000	16,052,000
S138 Sub Inspector (BPS-14)	2	2	820,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	3	3	963,000		1,310,000
J013 Junior Clerk (BPS-11)	1	1	600,000		819,000
H015 Head Constable (BPS-09)	8	8	3,078,000		4,193,000
C088 Constable (BPS-07)	40	40	6,008,000		8,179,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
A012 TOTAL ALLOWANCES			<u>13,081,000</u>	<u>15,952,000</u>	<u>22,875,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,000,000</u>	<u>15,937,000</u>	<u>22,531,000</u>
A01202 House Rent Allowance			550,000	1,465,000	1,544,000
A01203 Conveyance Allowance			1,043,000	1,216,000	1,280,000
A01207 Washing Allowance			50,000	28,000	26,000
A01208 Dress Allowance			21,000	14,000	15,000
A0120Q Fixed Daily Allowance			1,669,000	1,596,000	1,715,000
A0120S Elite force allowance			9,000		
A01210 Risk Allowance			<u>837,000</u>	<u>6,423,000</u>	<u>6,781,000</u>
001 Risk Allowance			837,000	6,423,000	6,781,000
A01217 Medical Allowance			731,000	880,000	934,000
A0121A Ad - hoc Allowance - 2011			1,000		
A0121T Adhoc Relief Allowance 2013			200,000	160,000	145,000
A0122C Adhoc Relief Allowance - 2015			25,000	124,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A0122M Adhoc Releif Allowance 2016			549,000	2,000	
A0122N Special Conveyance Allowance to Disbaled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			712,000	3,000	
A01233 Unattractive Area Allowance			<u>214,000</u>	<u>1,013,000</u>	<u>1,074,000</u>
001 Unattractive Area Allowance			214,000	1,013,000	1,074,000
A0123G Ad-hoc Relief Allowance-2018			712,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			703,000	3,000	
A0124F Adhoc Relief Allowance-2021			1,043,000	3,000	
A0124H Special Allowance-2021			1,043,000		
A0124L Weather Allowance			1,043,000	423,000	359,000
A0124N Disparity Reduction Allowance 2022- 15%			1,583,000	3,000	
A0124R Adhoc Relief Allowance 2022				1,570,000	1,584,000
A0124X Adhoc Relief Allowance 2023					5,697,000
A01250 Incentive Allowance			<u>89,000</u>	<u>436,000</u>	<u>469,000</u>
001 Incentive Allowance			89,000	436,000	469,000
A01260 Ration Allowance			81,000	392,000	602,000
A01261 Constabulary Allowance for Police Personnel			90,000	180,000	190,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>15,000</u>	<u>344,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	15,000	344,000
A03 TOTAL OPERATING EXPENSES			<u>1,323,000</u>	<u>933,000</u>	<u>1,211,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>4,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000	4,000	1,000
A033 TOTAL UTILITIES			<u>115,000</u>	<u>10,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4310	Police Station Mastooj (Operations) Chitral Upper				
A03303	Electricity		<u>115,000</u>	<u>10,000</u>	<u>30,000</u>
001	Electricity		115,000	10,000	30,000
A034	TOTAL OCCUPANCY COSTS		<u>360,000</u>	<u>189,000</u>	<u>250,000</u>
A03402	Rent for Office Building		360,000	189,000	250,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>668,000</u>	<u>780,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>23,000</u>	<u>30,000</u>
001	Travelling Allowance		30,000	23,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>645,000</u>	<u>750,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	645,000	750,000
A039	TOTAL GENERAL		<u>157,000</u>	<u>62,000</u>	<u>150,000</u>
A03901	Stationery		<u>40,000</u>	<u>32,000</u>	<u>50,000</u>
001	Stationery		40,000	32,000	50,000
A03902	Printing and Publication		<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001	Printing and publication		40,000	20,000	50,000
A03907	Advertising & Publicity		<u>22,000</u>		
001	Advertising and Publicity		22,000		
A03953	Investigation Cost		55,000		25,000
A03970	Others			<u>10,000</u>	<u>25,000</u>
001	Others			10,000	
002	Other Contingencies				25,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>
A041	TOTAL PENSION				<u>500,000</u>
A04114	Superannuation Encashment of L.P.R				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>110,000</u>	<u>61,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4310 Police Station Mastooj (Operations) Chitral Upper					
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>90,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>90,000</u>	<u>60,000</u>
001 Transport			55,000	90,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			20,000	20,000	1,000
Police Station Mastooj (Operations) Chitral Upper			26,538,000	32,943,000	41,048,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4311	Police Station Mulkoh (Operations) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,782,000</u>	<u>38,793,000</u>	<u>40,679,000</u>
A011	TOTAL PAY		45	45	<u>8,948,000</u>	<u>18,657,000</u>	<u>12,187,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		45	45	<u>8,948,000</u>	<u>18,657,000</u>	<u>12,187,000</u>
A01151	Total Basic Pay Other Staff		45	45	8,948,000	18,657,000	12,187,000
S138	Sub Inspector	(BPS-14)	2	2	1,420,000		1,933,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,382,000		1,878,000
J013	Junior Clerk	(BPS-11)	1	1	1,200,000		1,638,000
H015	Head Constable	(BPS-09)	9	9	1,878,000		2,555,000
C088	Constable	(BPS-07)	29	29	2,751,000		3,746,000
C089	Constable Driver	(BPS-07)	2	2	317,000		437,000
A012	TOTAL ALLOWANCES				<u>11,834,000</u>	<u>20,136,000</u>	<u>28,492,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,753,000</u>	<u>20,129,000</u>	<u>28,044,000</u>
A01202	House Rent Allowance				550,000	1,870,000	1,987,000
A01203	Conveyance Allowance				510,000	1,530,000	1,631,000
A01207	Washing Allowance				50,000	31,000	42,000
A01208	Dress Allowance				24,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				2,123,000	2,127,000	2,261,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>8,186,000</u>	<u>8,708,000</u>
001	Risk Allowance				1,000,000	8,186,000	8,708,000
A01217	Medical Allowance				500,000	1,140,000	1,212,000
A0121T	Adhoc Relief Allowance 2013				200,000	161,000	141,000
A0122C	Adhoc Relief Allowance - 2015				13,000	108,000	94,000
A0122M	Adhoc Relief Allowance 2016				267,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				341,000	1,000	
A01233	Unattractive Area Allowance				<u>101,000</u>	<u>1,292,000</u>	<u>1,374,000</u>
001	Unattractive Area Allowance				101,000	1,292,000	1,374,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A0123G Ad-hoc Relief Allowance-2018			500,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	1,000	
A0124F Adhoc Relief Allowance-2021			1,234,000	1,000	
A0124H Special Allowance-2021			1,234,000		
A0124L Weather Allowance			1,234,000	506,000	405,000
A0124N Disparity Reduction Allowance 2022- 15%			1,175,000		
A0124R Adhoc Relief Allowance 2022				1,844,000	1,863,000
A0124X Adhoc Relief Allowance 2023					6,657,000
A01250 Incentive Allowance			<u>44,000</u>	<u>570,000</u>	<u>607,000</u>
001 Incentive Allowance			44,000	570,000	607,000
A01260 Ration Allowance			41,000	518,000	804,000
A01261 Constabulary Allowance for Police Personnel			90,000	241,000	258,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>7,000</u>	<u>448,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	7,000	448,000
A03 TOTAL OPERATING EXPENSES			<u>1,127,000</u>	<u>922,000</u>	<u>1,371,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>7,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000	7,000	20,000
A033 TOTAL UTILITIES			<u>269,000</u>	<u>46,000</u>	<u>400,000</u>
A03303 Electricity			<u>269,000</u>	<u>46,000</u>	<u>400,000</u>
001 Electricity			269,000	46,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>784,000</u>	<u>830,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4311 Police Station Mulkoh (Operations) Chitral Upper					
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes			<u>600,000</u>	<u>784,000</u>	<u>800,000</u>
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	784,000	800,000
A039 TOTAL GENERAL			<u>167,000</u>	<u>85,000</u>	<u>121,000</u>
A03901 Stationery			<u>50,000</u>	<u>29,000</u>	<u>38,000</u>
001 Stationery			50,000	29,000	38,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>38,000</u>
001 Printing and publication			40,000	27,000	38,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	24,000	25,000
A03970 Others				<u>5,000</u>	<u>20,000</u>
002 Other Contingencies				5,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>105,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>85,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>85,000</u>	<u>100,000</u>
001 Transport			55,000	85,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Mulkoh (Operations) Chitral Upper			21,984,000	39,820,000	42,150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,441,000</u>	<u>36,655,000</u>	<u>44,119,000</u>
A011 TOTAL PAY	64	64	<u>12,202,000</u>	<u>17,250,000</u>	<u>16,620,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>12,202,000</u>	<u>17,250,000</u>	<u>16,620,000</u>
A01151 Total Basic Pay Other Staff	64	64	<u>12,202,000</u>	<u>17,250,000</u>	<u>16,620,000</u>
S138 Sub Inspector (BPS-14)	2	2	820,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,563,000		2,129,000
J013 Junior Clerk (BPS-11)	1	1	600,000		819,000
H015 Head Constable (BPS-09)	8	8	1,878,000		2,555,000
C088 Constable (BPS-07)	47	47	7,024,000		9,566,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
A012 TOTAL ALLOWANCES			<u>16,239,000</u>	<u>19,405,000</u>	<u>27,499,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,158,000</u>	<u>19,398,000</u>	<u>27,073,000</u>
A01202 House Rent Allowance			550,000	1,802,000	1,912,000
A01203 Conveyance Allowance			1,414,000	1,472,000	1,570,000
A01207 Washing Allowance			50,000	28,000	28,000
A0120Q Fixed Daily Allowance			2,205,000	2,034,000	2,136,000
A0120S Elite force allowance			14,000		
A01210 Risk Allowance			<u>1,164,000</u>	<u>7,909,000</u>	<u>8,371,000</u>
001 Risk Allowance			1,164,000	7,909,000	8,371,000
A01217 Medical Allowance			1,059,000	1,107,000	1,173,000
A0121T Adhoc Relief Allowance 2013			53,000	135,000	137,000
A0122C Adhoc Relief Allowance - 2015			35,000	90,000	92,000
A0122M Adhoc Relief Allowance 2016			766,000	2,000	
A0122N Special Conveyance Allowance to Disbaled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			983,000	2,000	
A01233 Unattractive Area Allowance			<u>301,000</u>	<u>1,272,000</u>	<u>1,330,000</u>
001 Unattractive Area Allowance			301,000	1,272,000	1,330,000
A0123G Ad-hoc Relief Allowance-2018			983,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4312	Police Station Tor Koh (Operations) Chitral Upper				
A0123P	Ad-hoc Relief Allowance 2019		983,000	2,000	
A0124F	Adhoc Relief Allowance-2021		1,216,000	2,000	
A0124H	Special Allowance-2021		1,216,000		
A0124L	Weather Allowance		1,216,000	543,000	396,000
A0124N	Disparity Reduction Allowance 2022- 15%		1,602,000		
A0124R	Adhoc Relief Allowance 2022			1,697,000	1,800,000
A0124X	Adhoc Relief Allowance 2023				6,501,000
A01250	Incentive Allowance		<u>135,000</u>	<u>565,000</u>	<u>606,000</u>
001	Incentive Allowance		135,000	565,000	606,000
A01260	Ration Allowance		121,000	503,000	774,000
A01261	Constabulary Allowance for Police Personnel		90,000	231,000	247,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>81,000</u>	<u>7,000</u>	<u>426,000</u>
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A01284	Firewood Allowance		50,000	7,000	426,000
A03	TOTAL OPERATING EXPENSES		<u>1,013,000</u>	<u>792,000</u>	<u>1,160,000</u>
A032	TOTAL COMMUNICATIONS		<u>61,000</u>		
A03201	Postage and Telegraph		6,000		
A03202	Telephone and Trunk Call		55,000		
A033	TOTAL UTILITIES		<u>165,000</u>	<u>9,000</u>	<u>80,000</u>
A03303	Electricity		<u>165,000</u>	<u>9,000</u>	<u>80,000</u>
001	Electricity		165,000	9,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>724,000</u>	<u>940,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>8,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4312 Police Station Tor Koh (Operations) Chitral Upper					
001 Travelling Allowance			30,000	8,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>716,000</u>	<u>910,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	716,000	910,000
A039 TOTAL GENERAL			<u>157,000</u>	<u>59,000</u>	<u>140,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>45,000</u>
001 Stationery			40,000	34,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>45,000</u>
001 Printing and publication			40,000	20,000	45,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		25,000
A03970 Others				<u>5,000</u>	<u>25,000</u>
001 Others				5,000	
002 Other Contingencies					25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>95,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>95,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>95,000</u>	<u>100,000</u>
001 Transport			55,000	95,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Tor Koh (Operations) Chitral Upper			29,529,000	37,542,000	45,379,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,625,000</u>	<u>39,982,000</u>	<u>43,834,000</u>
A011 TOTAL PAY	64	64	<u>10,713,000</u>	<u>18,851,000</u>	<u>14,589,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	64	64	<u>10,713,000</u>	<u>18,851,000</u>	<u>14,589,000</u>
A01151 Total Basic Pay Other Staff	64	64	10,713,000	18,851,000	14,589,000
S138 Sub Inspector (BPS-14)	2	2	700,000		950,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,744,000		2,381,000
J013 Junior Clerk (BPS-11)	1	1	360,000		491,000
H015 Head Constable (BPS-09)	9	9	1,878,000		2,555,000
C088 Constable (BPS-07)	44	44	5,714,000		7,775,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
A012 TOTAL ALLOWANCES			<u>15,912,000</u>	<u>21,131,000</u>	<u>29,245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,831,000</u>	<u>21,079,000</u>	<u>28,804,000</u>
A01202 House Rent Allowance			550,000	1,958,000	2,028,000
A01203 Conveyance Allowance			1,266,000	1,595,000	1,650,000
A01207 Washing Allowance			50,000	43,000	44,000
A01208 Dress Allowance			21,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			2,375,000	2,215,000	2,296,000
A01210 Risk Allowance			<u>1,038,000</u>	<u>8,578,000</u>	<u>8,896,000</u>
001 Risk Allowance			1,038,000	8,578,000	8,896,000
A01217 Medical Allowance			933,000	1,203,000	1,247,000
A0121M Adhoc Relief Allowance - 2012			1,000		
A0121T Adhoc Relief Allowance 2013			200,000	149,000	151,000
A0122C Adhoc Relief Allowance - 2015			31,000	102,000	103,000
A0122M Adhoc Relief Allowance 2016			680,000	2,000	
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			890,000	2,000	
A01233 Unattractive Area Allowance			<u>265,000</u>	<u>1,363,000</u>	<u>1,413,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
001 Unattractive Area Allowance			265,000	1,363,000	1,413,000
A0123G Ad-hoc Relief Allowance-2018			890,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			890,000	1,000	
A0124F Adhoc Relief Allowance-2021			1,336,000	2,000	
A0124H Special Allowance-2021			1,336,000		
A0124L Weather Allowance			1,336,000	598,000	442,000
A0124N Disparity Reduction Allowance 2022- 15%			1,406,000	3,000	
A0124R Adhoc Relief Allowance 2022				1,854,000	1,908,000
A0124X Adhoc Relief Allowance 2023					6,910,000
A01250 Incentive Allowance			<u>118,000</u>	<u>612,000</u>	<u>634,000</u>
001 Incentive Allowance			118,000	612,000	634,000
A01260 Ration Allowance			107,000	546,000	823,000
A01261 Constabulary Allowance for Police Personnel			90,000	251,000	259,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>	<u>52,000</u>	<u>441,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	52,000	441,000
A03 TOTAL OPERATING EXPENSES			<u>1,048,000</u>	<u>698,000</u>	<u>965,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4317 Police Station Yarkhun Lasht (Operations) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>643,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>20,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	20,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>623,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	623,000	800,000
A039 TOTAL GENERAL			<u>157,000</u>	<u>55,000</u>	<u>115,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			40,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		25,000
A03970 Others				<u>5,000</u>	<u>20,000</u>
001 Others				5,000	
002 Other Contingencies					20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>97,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>95,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>95,000</u>	<u>100,000</u>
001 Transport			55,000	95,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>2,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			20,000	2,000	1,000
Police Station Yarkhun Lasht (Operations) Chitral Upper			27,748,000	40,777,000	44,900,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4320	Police Station Oveer (Operations) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,256,000</u>	<u>16,927,000</u>	<u>31,051,000</u>
A011	TOTAL PAY				<u>13,619,000</u>	<u>8,067,000</u>	<u>18,553,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,619,000</u>	<u>8,067,000</u>	<u>18,553,000</u>
A01151	Total Basic Pay Other Staff				<u>13,619,000</u>	<u>8,067,000</u>	<u>18,553,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,420,000		1,933,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,563,000		2,129,000
J013	Junior Clerk	(BPS-11)	1	1	1,200,000		1,638,000
H015	Head Constable	(BPS-09)	8	8	2,478,000		3,374,000
C088	Constable	(BPS-07)	42	42	6,641,000		9,042,000
C089	Constable Driver	(BPS-07)	2	2	317,000		437,000
A012	TOTAL ALLOWANCES				<u>11,637,000</u>	<u>8,860,000</u>	<u>12,498,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,555,000</u>	<u>8,860,000</u>	<u>12,296,000</u>
A01202	House Rent Allowance				550,000	817,000	843,000
A01203	Conveyance Allowance				1,089,000	677,000	694,000
A01207	Washing Allowance				50,000	18,000	19,000
A0120Q	Fixed Daily Allowance				1,048,000	935,000	972,000
A01210	Risk Allowance				<u>897,000</u>	<u>3,634,000</u>	<u>3,771,000</u>
001	Risk Allowance				897,000	3,634,000	3,771,000
A01217	Medical Allowance				807,000	499,000	519,000
A0121T	Adhoc Relief Allowance 2013				200,000	72,000	75,000
A0122C	Adhoc Relief Allowance - 2015				27,000	49,000	51,000
A0122M	Adhoc Relief Allowance 2016				588,000	1,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				760,000	1,000	
A01233	Unattractive Area Allowance				<u>229,000</u>	<u>578,000</u>	<u>588,000</u>
001	Unattractive Area Allowance				229,000	578,000	588,000
A0123G	Ad-hoc Relief Allowance-2018				760,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				760,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
A0124F Adhoc Relief Allowance-2021			1,454,000	1,000	
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			211,000	202,000	249,000
A0124N Disparity Reduction Allowance 2022- 15%			1,788,000		
A0124R Adhoc Relief Allowance 2022				795,000	826,000
A0124X Adhoc Relief Allowance 2023					2,979,000
A01250 Incentive Allowance			<u>102,000</u>	<u>249,000</u>	<u>258,000</u>
001 Incentive Allowance			102,000	249,000	258,000
A01260 Ration Allowance			93,000	227,000	342,000
A01261 Constabulary Allowance for Police Personnel			90,000	103,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>		<u>202,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		202,000
A03 TOTAL OPERATING EXPENSES			<u>942,000</u>	<u>783,000</u>	<u>1,055,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>72,000</u>	<u>27,000</u>	<u>50,000</u>
A03303 Electricity			<u>72,000</u>	<u>27,000</u>	<u>50,000</u>
001 Electricity			72,000	27,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>693,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4320 Police Station Oveer (Operations) Chitral Upper					
001 Travelling Allowance			30,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>693,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	693,000	850,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>63,000</u>	<u>125,000</u>
A03901 Stationery			<u>40,000</u>	<u>31,000</u>	<u>35,000</u>
001 Stationery			40,000	31,000	35,000
A03902 Printing and Publication			<u>40,000</u>	<u>17,000</u>	<u>35,000</u>
001 Printing and publication			40,000	17,000	35,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		25,000
A03970 Others			<u>22,000</u>	<u>15,000</u>	<u>30,000</u>
001 Others			22,000	15,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>80,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			55,000	80,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Oveer (Operations) Chitral Upper			26,273,000	17,790,000	32,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,450,000</u>	<u>25,918,000</u>	<u>31,345,000</u>
A011 TOTAL PAY	68	68	<u>10,457,000</u>	<u>12,018,000</u>	<u>14,251,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	68	68	<u>10,457,000</u>	<u>12,018,000</u>	<u>14,251,000</u>
A01151 Total Basic Pay Other Staff	68	68	<u>10,457,000</u>	<u>12,018,000</u>	<u>14,251,000</u>
S138 Sub Inspector (BPS-14)	2	2	820,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	3	3	544,000		743,000
J013 Junior Clerk (BPS-11)	1	1	480,000		655,000
H015 Head Constable (BPS-09)	7	7	1,398,000		1,911,000
C088 Constable (BPS-07)	53	53	6,898,000		9,391,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
A012 TOTAL ALLOWANCES			<u>15,993,000</u>	<u>13,900,000</u>	<u>17,094,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,912,000</u>	<u>13,900,000</u>	<u>16,810,000</u>
A01202 House Rent Allowance			550,000	1,310,000	1,193,000
A01203 Conveyance Allowance			1,559,000	1,057,000	970,000
A01207 Washing Allowance			50,000	34,000	34,000
A0120Q Fixed Daily Allowance			537,000	1,470,000	1,349,000
A01210 Risk Allowance			<u>1,277,000</u>	<u>5,661,000</u>	<u>5,242,000</u>
001 Risk Allowance			1,277,000	5,661,000	5,242,000
A01217 Medical Allowance			1,160,000	793,000	726,000
A0121T Adhoc Relief Allowance 2013			200,000	100,000	85,000
A0122C Adhoc Relief Allowance - 2015			38,000	61,000	50,000
A0122M Adhoc Relief Allowance 2016			838,000	2,000	
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			1,089,000	2,000	
A01233 Unattractive Area Allowance			<u>329,000</u>	<u>899,000</u>	<u>823,000</u>
001 Unattractive Area Allowance			329,000	899,000	823,000
A0123G Ad-hoc Relief Allowance-2018			1,089,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			1,089,000	2,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
A0124F Adhoc Relief Allowance-2021			1,454,000	2,000	
A0124H Special Allowance-2021			1,454,000		
A0124L Weather Allowance			1,454,000	396,000	400,000
A0124N Disparity Reduction Allowance 2022- 15%			1,373,000		
A0124R Adhoc Relief Allowance 2022				1,182,000	1,067,000
A0124X Adhoc Relief Allowance 2023					3,873,000
A01250 Incentive Allowance			<u>147,000</u>	<u>401,000</u>	<u>365,000</u>
001 Incentive Allowance			147,000	401,000	365,000
A01260 Ration Allowance			133,000	360,000	480,000
A01261 Constabulary Allowance for Police Personnel			90,000	166,000	153,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		<u>284,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		284,000
A03 TOTAL OPERATING EXPENSES			<u>898,000</u>	<u>695,000</u>	<u>995,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>50,000</u>		<u>60,000</u>
A03303 Electricity			<u>50,000</u>		<u>60,000</u>
001 Electricity			50,000		60,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>640,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>11,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	11,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4321	Police Station Harcin Laspur (Operations) Chitral Upper				
A03807	P.O.L Charges	A.planes	<u>600,000</u>	<u>629,000</u>	<u>800,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	600,000	629,000	800,000
A039	TOTAL GENERAL		<u>157,000</u>	<u>55,000</u>	<u>105,000</u>
A03901	Stationery		<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001	Stationery		40,000	30,000	30,000
A03902	Printing and Publication		<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001	Printing and publication		40,000	20,000	30,000
A03907	Advertising & Publicity		<u>22,000</u>		
001	Advertising and Publicity		22,000		
A03953	Investigation Cost		55,000		25,000
A03970	Others			<u>5,000</u>	<u>20,000</u>
001	Others			5,000	
002	Other Contingencies				20,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>500,000</u>
A041	TOTAL PENSION				<u>500,000</u>
A04114	Superannuation Encashment of L.P.R				500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>105,000</u>	<u>101,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>85,000</u>	<u>100,000</u>
A13001	Transport		<u>55,000</u>	<u>85,000</u>	<u>100,000</u>
001	Transport		55,000	85,000	100,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A13201	Furniture and Fixture		20,000	20,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4321 Police Station Harcin Laspur (Operations) Chitral Upper					
			27,423,000	26,718,000	32,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
CU4327	Police Station Buni (Investigation) Chitral Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,447,000</u>	<u>6,626,000</u>	<u>10,990,000</u>
A011	TOTAL PAY	15	15	<u>3,641,000</u>	<u>3,383,000</u>	<u>4,892,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,200,000</u>		<u>1,551,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,200,000</u>		<u>1,551,000</u>
I012	Inspector (BPS-16)	1	1	1,200,000		1,551,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	<u>2,441,000</u>	<u>3,383,000</u>	<u>3,341,000</u>
A01151	Total Basic Pay Other Staff	14	14	<u>2,441,000</u>	<u>3,383,000</u>	<u>3,341,000</u>
S138	Sub Inspector (BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
H015	Head Constable (BPS-09)	1	1	171,000		240,000
C088	Constable (BPS-07)	10	10	1,709,000		2,326,000
C089	Constable Driver (BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES			<u>5,806,000</u>	<u>3,243,000</u>	<u>6,098,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,594,000</u>	<u>3,161,000</u>	<u>6,001,000</u>
A01202	House Rent Allowance			550,000	295,000	411,000
A01203	Conveyance Allowance			510,000	240,000	334,000
A01207	Washing Allowance			50,000		
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			500,000	348,000	480,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,295,000</u>	<u>1,799,000</u>
001	Risk Allowance			1,000,000	1,295,000	1,799,000
A01217	Medical Allowance			500,000	177,000	249,000
A0121Q	Audit and Accounts Allowance			14,000		
A0121T	Adhoc Relief Allowance 2013			51,000	43,000	39,000
A0122C	Adhoc Relief Allowance - 2015			10,000	29,000	26,000
A0122M	Adhoc Relief Allowance 2016			210,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			267,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>201,000</u>	<u>282,000</u>
001 Unattractive Area Allowance			100,000	201,000	282,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			151,000		
A0124N Disparity Reduction Allowance 2022- 15%			478,000		
A0124R Adhoc Relief Allowance 2022				333,000	455,000
A0124X Adhoc Relief Allowance 2023					1,588,000
A01250 Incentive Allowance			<u>50,000</u>	<u>82,000</u>	<u>119,000</u>
001 Incentive Allowance			50,000	82,000	119,000
A01260 Ration Allowance			40,000	80,000	166,000
A01261 Constabulary Allowance for Police Personnel			90,000	38,000	53,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>212,000</u>	<u>82,000</u>	<u>97,000</u>
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			105,000	82,000	97,000
A03 TOTAL OPERATING EXPENSES			<u>1,336,000</u>	<u>873,000</u>	<u>1,587,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>941,000</u>	<u>730,000</u>	<u>1,372,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,000</u>	<u>72,000</u>
001 Travelling Allowance			30,000	23,000	72,000
A03806 Transportation of Goods			<u>11,000</u>		
001 Transportation of Goods			11,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>707,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	707,000	1,300,000
A039 TOTAL GENERAL			<u>234,000</u>	<u>143,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	88,000	100,000
A03970 Others			<u>22,000</u>	<u>15,000</u>	<u>25,000</u>
001 Others			22,000	15,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>100,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>81,000</u>	<u>200,000</u>
A13001 Transport			<u>55,000</u>	<u>81,000</u>	<u>200,000</u>
001 Transport			55,000	81,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>15,000</u>
A13101 Machinery and Equipment					<u>15,000</u>
001 Machinery and Equipment					15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4327 Police Station Buni (Investigation) Chitral Upper					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000
Police Station Buni (Investigation) Chitral Upper			10,858,000	7,599,000	12,807,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4328	Police Station Mastooj (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,324,000	4,111,000	7,610,000
A011	TOTAL PAY				2,790,000	2,096,000	3,799,000
A011-2	TOTAL PAY OF OTHER STAFF				2,790,000	2,096,000	3,799,000
A01151	Total Basic Pay Other Staff				2,790,000	2,096,000	3,799,000
S138	Sub Inspector	(BPS-14)	1	1	684,000		928,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	782,000		1,059,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	5	5	994,000		1,354,000
C089	Constable Driver	(BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES				5,534,000	2,015,000	3,811,000
A012-1	TOTAL REGULAR ALLOWANCES				5,452,000	1,963,000	3,751,000
A01202	House Rent Allowance				550,000	176,000	251,000
A01203	Conveyance Allowance				510,000	148,000	209,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	194,000	278,000
A01210	Risk Allowance				1,000,000	775,000	1,103,000
001	Risk Allowance				1,000,000	775,000	1,103,000
A01217	Medical Allowance				500,000	107,000	153,000
A0121T	Adhoc Relief Allowance 2013				51,000	27,000	33,000
A0122C	Adhoc Relief Allowance - 2015				7,000	18,000	22,000
A0122M	Adhoc Relief Allowance 2016				132,000		
A0122N	Special Conveyance Allowance to Disabled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				180,000		
A01233	Unattractive Area Allowance				100,000	120,000	173,000
001	Unattractive Area Allowance				100,000	120,000	173,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				144,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
A0124H Special Allowance-2021			144,000		
A0124L Weather Allowance			144,000	64,000	74,000
A0124N Disparity Reduction Allowance 2022- 15%			277,000		
A0124R Adhoc Relief Allowance 2022				207,000	280,000
A0124X Adhoc Relief Allowance 2023					961,000
A01250 Incentive Allowance			<u>50,000</u>	<u>55,000</u>	<u>79,000</u>
001 Incentive Allowance			50,000	55,000	79,000
A01260 Ration Allowance			21,000	48,000	102,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>52,000</u>	<u>60,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	52,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>845,000</u>	<u>1,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>636,000</u>	<u>680,000</u>	<u>820,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>21,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	21,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4328 Police Station Mastooj (Investigation) Chitral Upper					
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>659,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	659,000	800,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>165,000</u>	<u>195,000</u>
A03901 Stationery			<u>40,000</u>	<u>37,000</u>	<u>60,000</u>
001 Stationery			40,000	37,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	98,000	100,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>25,000</u>
001 Others			33,000	25,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>104,000</u>	<u>95,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>64,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>64,000</u>	<u>60,000</u>
001 Transport			55,000	64,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

CU4328 Police Station Mastooj (Investigation)
 Chitral Upper

Police Station Mastooj (Investigation)
 Chitral Upper

9,761,000

5,060,000

8,720,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4329	Police Station Mulkoh (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,012,000	4,519,000	6,457,000
A011	TOTAL PAY				2,144,000	2,363,000	2,937,000
A011-2	TOTAL PAY OF OTHER STAFF				2,144,000	2,363,000	2,937,000
A01151	Total Basic Pay Other Staff				2,144,000	2,363,000	2,937,000
S138	Sub Inspector	(BPS-14)	1	1	600,000		819,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	6	6	1,032,000		1,409,000
C089	Constable Driver	(BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES				5,868,000	2,156,000	3,520,000
A012-1	TOTAL REGULAR ALLOWANCES				5,786,000	2,089,000	3,467,000
A01202	House Rent Allowance				550,000	185,000	230,000
A01203	Conveyance Allowance				510,000	153,000	192,000
A01207	Washing Allowance				50,000		
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	205,000	255,000
A01210	Risk Allowance				1,000,000	823,000	1,013,000
001	Risk Allowance				1,000,000	823,000	1,013,000
A01217	Medical Allowance				500,000	113,000	140,000
A0121T	Adhoc Relief Allowance 2013				51,000	31,000	32,000
A0122C	Adhoc Relief Allowance - 2015				8,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				150,000		
A0122N	Special Conveyance Allowance to Disabled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				202,000		
A01233	Unattractive Area Allowance				100,000	128,000	159,000
001	Unattractive Area Allowance				100,000	128,000	159,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
A0124F Adhoc Relief Allowance-2021			232,000		
A0124H Special Allowance-2021			232,000		
A0124L Weather Allowance			232,000	64,000	65,000
A0124N Disparity Reduction Allowance 2022- 15%			282,000		
A0124R Adhoc Relief Allowance 2022				233,000	264,000
A0124X Adhoc Relief Allowance 2023					900,000
A01250 Incentive Allowance			<u>50,000</u>	<u>58,000</u>	<u>72,000</u>
001 Incentive Allowance			50,000	58,000	72,000
A01260 Ration Allowance			24,000	51,000	93,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>67,000</u>	<u>53,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	67,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,338,000</u>	<u>742,000</u>	<u>1,031,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			6,000		1,000
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>632,000</u>	<u>606,000</u>	<u>840,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>28,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4329 Police Station Mulkoh (Investigation) Chitral Upper					
001 Travelling Allowance			30,000	28,000	40,000
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>578,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	578,000	800,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>136,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>37,000</u>	<u>60,000</u>
001 Stationery			40,000	37,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	71,000	100,000
A03970 Others			<u>33,000</u>	<u>23,000</u>	<u>20,000</u>
001 Others			33,000	23,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>139,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			55,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	20,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

CU4329 Police Station Mulkoh (Investigation)
 Chitral Upper

Police Station Mulkoh (Investigation)
 Chitral Upper

9,445,000

5,400,000

7,613,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4330	Police Station Tor Koh (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,991,000</u>	<u>4,733,000</u>	<u>7,099,000</u>
A011	TOTAL PAY		2	2	<u>2,466,000</u>	<u>2,461,000</u>	<u>3,373,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>2,466,000</u>	<u>2,461,000</u>	<u>3,373,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>2,466,000</u>	<u>2,461,000</u>	<u>3,373,000</u>
S138	Sub Inspector	(BPS-14)	1	1	600,000		819,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	5	5	1,354,000		1,845,000
C089	Constable Driver	(BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES				<u>5,525,000</u>	<u>2,272,000</u>	<u>3,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,443,000</u>	<u>2,205,000</u>	<u>3,666,000</u>
A01202	House Rent Allowance				550,000	197,000	249,000
A01203	Conveyance Allowance				510,000	160,000	206,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	236,000	282,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>877,000</u>	<u>1,097,000</u>
001	Risk Allowance				1,000,000	877,000	1,097,000
A01217	Medical Allowance				500,000	116,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	32,000	31,000
A01224	Entertainment Allowance				70,000		
A0122C	Adhoc Relief Allowance - 2015				7,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				132,000		
A0122N	Special Conveyance Allowance to Disabled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				180,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>131,000</u>	<u>171,000</u>
001	Unattractive Area Allowance				100,000	131,000	171,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4330 Police Station Tor Koh (Investigation) Chitral Upper					
A0124F Adhoc Relief Allowance-2021			102,000		
A0124H Special Allowance-2021			102,000		
A0124L Weather Allowance			102,000	64,000	74,000
A0124N Disparity Reduction Allowance 2022- 15%			324,000		
A0124R Adhoc Relief Allowance 2022				243,000	266,000
A0124X Adhoc Relief Allowance 2023					912,000
A01250 Incentive Allowance			<u>50,000</u>	<u>50,000</u>	<u>76,000</u>
001 Incentive Allowance			50,000	50,000	76,000
A01260 Ration Allowance			21,000	52,000	97,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>67,000</u>	<u>60,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	67,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>1,127,000</u>	<u>288,000</u>	<u>561,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			6,000		1,000
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>632,000</u>	<u>137,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4330	Police Station Tor Koh (Investigation) Chitral Upper				
001	Travelling Allowance		30,000		40,000
A03806	Transportation of Goods		<u>2,000</u>		
001	Transportation of Goods		2,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>137,000</u>	<u>300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	137,000	300,000
A039	TOTAL GENERAL		<u>234,000</u>	<u>151,000</u>	<u>220,000</u>
A03901	Stationery		<u>40,000</u>	<u>37,000</u>	<u>60,000</u>
001	Stationery		40,000	37,000	60,000
A03902	Printing and Publication		<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001	Printing and publication		40,000	5,000	10,000
A03907	Advertising & Publicity		<u>22,000</u>		
001	Advertising and Publicity		22,000		
A03953	Investigation Cost		110,000	96,000	130,000
A03970	Others		<u>22,000</u>	<u>13,000</u>	<u>20,000</u>
001	Others		22,000	13,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>62,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>22,000</u>	<u>30,000</u>
A13001	Transport		<u>55,000</u>	<u>22,000</u>	<u>30,000</u>
001	Transport		55,000	22,000	30,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001	Machinery and Equipment		20,000	20,000	15,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	20,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

CU4330 Police Station Tor Koh (Investigation)
 Chitral Upper

Police Station Tor Koh (Investigation)
 Chitral Upper

9,213,000

5,083,000

7,720,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4335	Police Station Yarkhun Lasht (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,971,000</u>	<u>3,845,000</u>	<u>5,229,000</u>
A011	TOTAL PAY		8	8	<u>1,687,000</u>	<u>1,966,000</u>	<u>2,315,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		8	8	<u>1,687,000</u>	<u>1,966,000</u>	<u>2,315,000</u>
A01151	Total Basic Pay Other Staff		8	8	<u>1,687,000</u>	<u>1,966,000</u>	<u>2,315,000</u>
S138	Sub Inspector	(BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	5	5	1,114,000		1,518,000
A012	TOTAL ALLOWANCES				<u>5,284,000</u>	<u>1,879,000</u>	<u>2,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,202,000</u>	<u>1,834,000</u>	<u>2,869,000</u>
A01202	House Rent Allowance				550,000	164,000	188,000
A01203	Conveyance Allowance				510,000	139,000	158,000
A01207	Washing Allowance				50,000		
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	180,000	206,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>723,000</u>	<u>828,000</u>
001	Risk Allowance				1,000,000	723,000	828,000
A01217	Medical Allowance				500,000	99,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	25,000	28,000
A01226	Computer Allowance				1,000		
A0122C	Adhoc Relief Allowance - 2015				7,000	16,000	18,000
A0122M	Adhoc Relief Allowance 2016				138,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				177,000	4,000	
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>116,000</u>	<u>129,000</u>
001	Unattractive Area Allowance				100,000	116,000	129,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	4,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
A0124F Adhoc Relief Allowance-2021			50,000	4,000	
A0124H Special Allowance-2021			81,000		
A0124L Weather Allowance			81,000	55,000	56,000
A0124N Disparity Reduction Allowance 2022- 15%			222,000		
A0124R Adhoc Relief Allowance 2022				185,000	210,000
A0124X Adhoc Relief Allowance 2023					777,000
A01250 Incentive Allowance			<u>50,000</u>	<u>51,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	51,000	59,000
A01260 Ration Allowance			21,000	45,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	20,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>45,000</u>	<u>45,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	45,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>1,338,000</u>	<u>304,000</u>	<u>531,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			6,000		1,000
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>632,000</u>	<u>159,000</u>	<u>340,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>40,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4335 Police Station Yarkhun Lasht (Investigation) Chitral Upper					
001 Travelling Allowance			30,000	15,000	40,000
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>144,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	144,000	300,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>145,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	85,000	100,000
A03970 Others			<u>33,000</u>	<u>20,000</u>	<u>20,000</u>
001 Others			33,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>64,000</u>	<u>65,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>25,000</u>	<u>30,000</u>
A13001 Transport			<u>55,000</u>	<u>25,000</u>	<u>30,000</u>
001 Transport			55,000	25,000	30,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

CU4335 Police Station Yarkhun Lasht
 (Investigation) Chitral Upper

Police Station Yarkhun Lasht
 (Investigation) Chitral Upper

8,404,000

4,213,000

5,825,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4338	Police Station Oveer (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,001,000</u>	<u>2,990,000</u>	<u>3,263,000</u>
A011	TOTAL PAY		5	5	<u>890,000</u>	<u>1,600,000</u>	<u>1,234,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		5	5	<u>890,000</u>	<u>1,600,000</u>	<u>1,234,000</u>
A01151	Total Basic Pay Other Staff		5	5	<u>890,000</u>	<u>1,600,000</u>	<u>1,234,000</u>
S138	Sub Inspector	(BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	2	2	317,000		437,000
A012	TOTAL ALLOWANCES				<u>5,111,000</u>	<u>1,390,000</u>	<u>2,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,029,000</u>	<u>1,345,000</u>	<u>1,999,000</u>
A01202	House Rent Allowance				550,000	119,000	125,000
A01203	Conveyance Allowance				510,000	102,000	107,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	128,000	135,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>530,000</u>	<u>554,000</u>
001	Risk Allowance				1,000,000	530,000	554,000
A01217	Medical Allowance				500,000	71,000	74,000
A0121T	Adhoc Relief Allowance 2013				51,000	21,000	22,000
A0122C	Adhoc Relief Allowance - 2015				6,000	14,000	14,000
A0122M	Adhoc Relief Allowance 2016				103,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				133,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>80,000</u>	<u>84,000</u>
001	Unattractive Area Allowance				100,000	80,000	84,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				84,000		
A0124H	Special Allowance-2021				84,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
A0124L Weather Allowance			84,000	37,000	37,000
A0124N Disparity Reduction Allowance 2022- 15%			117,000		
A0124R Adhoc Relief Allowance 2022				161,000	164,000
A0124X Adhoc Relief Allowance 2023					581,000
A01250 Incentive Allowance			<u>50,000</u>	<u>36,000</u>	<u>38,000</u>
001 Incentive Allowance			50,000	36,000	38,000
A01260 Ration Allowance			15,000	32,000	49,000
A01261 Constabulary Allowance for Police Personnel			90,000	14,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>45,000</u>	<u>30,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	45,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,338,000</u>	<u>289,000</u>	<u>520,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>632,000</u>	<u>135,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>24,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	24,000	30,000
A03806 Transportation of Goods			<u>2,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4338 Police Station Oveer (Investigation) Chitral Upper					
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>111,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	111,000	300,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>154,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	98,000	100,000
A03970 Others			<u>33,000</u>	<u>16,000</u>	<u>20,000</u>
001 Others			33,000	16,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>39,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>20,000</u>
A13001 Transport			<u>55,000</u>		<u>20,000</u>
001 Transport			55,000		20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS		Rs	Rs	Rs
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

CU4338	Police Station Oveer (Investigation) Chitral Upper				
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Police Station Oveer (Investigation) Chitral Upper			7,434,000	3,318,000	3,838,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CU4339	Police Station Harcin Laspur (Investigation) Chitral Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,655,000</u>	<u>5,781,000</u>	<u>7,054,000</u>
A011	TOTAL PAY				<u>2,167,000</u>	<u>3,110,000</u>	<u>2,960,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,167,000</u>	<u>3,110,000</u>	<u>2,960,000</u>
A01151	Total Basic Pay Other Staff				<u>2,167,000</u>	<u>3,110,000</u>	<u>2,960,000</u>
S138	Sub Inspector	(BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	2	2	651,000		885,000
C088	Constable	(BPS-07)	5	5	1,114,000		1,518,000
A012	TOTAL ALLOWANCES				<u>5,488,000</u>	<u>2,671,000</u>	<u>4,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,406,000</u>	<u>2,611,000</u>	<u>4,034,000</u>
A01202	House Rent Allowance				550,000	231,000	250,000
A01203	Conveyance Allowance				510,000	191,000	206,000
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	254,000	275,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,020,000</u>	<u>1,104,000</u>
001	Risk Allowance				1,000,000	1,020,000	1,104,000
A01217	Medical Allowance				500,000	140,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	42,000	45,000
A0122C	Adhoc Relief Allowance - 2015				7,000	28,000	30,000
A0122M	Adhoc Relief Allowance 2016				138,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				177,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>158,000</u>	<u>171,000</u>
001	Unattractive Area Allowance				100,000	158,000	171,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				125,000		
A0124H	Special Allowance-2021				125,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
A0124L Weather Allowance			125,000	74,000	74,000
A0124N Disparity Reduction Allowance 2022- 15%			285,000		
A0124R Adhoc Relief Allowance 2022				308,000	331,000
A0124X Adhoc Relief Allowance 2023					1,185,000
A01250 Incentive Allowance			<u>50,000</u>	<u>72,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	72,000	78,000
A01260 Ration Allowance			21,000	63,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	33,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>82,000</u>	<u>60,000</u>	<u>60,000</u>
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000	60,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>1,338,000</u>	<u>238,000</u>	<u>520,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>		
A03201 Postage and Telegraph			6,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>632,000</u>	<u>124,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>30,000</u>
001 Travelling Allowance			30,000		30,000
A03806 Transportation of Goods			<u>2,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4339 Police Station Harcin Laspur (Investigation) Chitral Upper					
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>124,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	124,000	300,000
A039 TOTAL GENERAL			<u>245,000</u>	<u>114,000</u>	<u>190,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>10,000</u>
001 Printing and publication			40,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			110,000	68,000	100,000
A03970 Others			<u>33,000</u>	<u>6,000</u>	<u>20,000</u>
001 Others			33,000	6,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>63,000</u>	<u>55,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>25,000</u>	<u>20,000</u>
A13001 Transport			<u>55,000</u>	<u>25,000</u>	<u>20,000</u>
001 Transport			55,000	25,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

CU4339 Police Station Harcin Laspur
 (Investigation) Chitral Upper

Police Station Harcin Laspur
 (Investigation) Chitral Upper

9,088,000

6,082,000

7,629,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4321 Supernumerary Posts of ASI District Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,429,000</u>	<u>2,036,000</u>	<u>3,148,000</u>
A011 TOTAL PAY	5	5	<u>1,223,000</u>	<u>998,000</u>	<u>1,671,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,223,000</u>	<u>998,000</u>	<u>1,671,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,223,000</u>	<u>998,000</u>	<u>1,671,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,223,000		1,671,000
A012 TOTAL ALLOWANCES			<u>5,206,000</u>	<u>1,038,000</u>	<u>1,477,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,206,000</u>	<u>1,038,000</u>	<u>1,477,000</u>
A01202 House Rent Allowance			550,000	100,000	105,000
A01203 Conveyance Allowance			510,000	103,000	108,000
A01207 Washing Allowance			50,000	5,000	6,000
A0120Q Fixed Daily Allowance			500,000	98,000	103,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>454,000</u>	<u>476,000</u>
001 Risk Allowance			1,000,000	454,000	476,000
A01217 Medical Allowance			500,000	54,000	57,000
A0121T Adhoc Relief Allowance 2013			51,000	11,000	12,000
A0122C Adhoc Relief Allowance - 2015			13,000	8,000	9,000
A0122D Special Risk Allowance			165,000		
A0122M Adhoc Relief Allowance 2016			57,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>36,000</u>	<u>38,000</u>
001 Unattractive Area Allowance			100,000	36,000	38,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			73,000		
A0124N Disparity Reduction Allowance 2022- 15%			161,000		
A0124R Adhoc Relief Allowance 2022				98,000	103,000
A0124X Adhoc Relief Allowance 2023					374,000
A01250 Incentive Allowance			<u>50,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	28,000	29,000
A01260 Ration Allowance			36,000	25,000	38,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4321	Supernumerary Posts of ASI District Dir Lower				
A01261	Constabulary Allowance for Police Personnel		90,000	18,000	19,000
Supernumerary Posts of ASI District Dir Lower			6,429,000	2,036,000	3,148,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			46,181,000	18,953,000	56,389,000
A011 TOTAL PAY	94	94	31,269,000	8,545,000	42,566,000
A011-2 TOTAL PAY OF OTHER STAFF	94	94	31,269,000	8,545,000	42,566,000
A01151 Total Basic Pay Other Staff	94	94	31,269,000	8,545,000	42,566,000
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	14	14	4,992,000		6,792,000
C088 Constable (BPS-07)	71	71	22,384,000		30,467,000
A012 TOTAL ALLOWANCES			14,912,000	10,408,000	13,823,000
A012-1 TOTAL REGULAR ALLOWANCES			14,882,000	10,408,000	13,823,000
A01202 House Rent Allowance			550,000	1,023,000	1,041,000
A01203 Conveyance Allowance			510,000	836,000	851,000
A01207 Washing Allowance			83,000	61,000	62,000
A0120Q Fixed Daily Allowance			1,525,000	1,145,000	1,162,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,322,000</u>	<u>4,394,000</u>
001 Risk Allowance			1,000,000	4,322,000	4,394,000
A01217 Medical Allowance			500,000	632,000	643,000
A0121T Adhoc Relief Allowance 2013			200,000	13,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	9,000
A0122D Special Risk Allowance			1,727,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>550,000</u>	<u>421,000</u>	<u>428,000</u>
001 Unattractive Area Allowance			550,000	421,000	428,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			877,000		
A0124H Special Allowance-2021			877,000	42,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4330 Police Station Khal (Operations) Dir Lower					
A0124L Weather Allowance			877,000	322,000	338,000
A0124N Disparity Reduction Allowance 2022- 15%			4,104,000	31,000	32,000
A0124R Adhoc Relief Allowance 2022				840,000	853,000
A0124X Adhoc Relief Allowance 2023					3,098,000
A01250 Incentive Allowance			<u>50,000</u>	<u>307,000</u>	<u>312,000</u>
001 Incentive Allowance			50,000	307,000	312,000
A01260 Ration Allowance			20,000	279,000	416,000
A01261 Constabulary Allowance for Police Personnel			90,000	125,000	127,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,979,000</u>	<u>1,363,000</u>	<u>1,600,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>62,000</u>	<u>65,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	62,000	65,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>68,000</u>	<u>100,000</u>
A03303 Electricity			<u>400,000</u>	<u>68,000</u>	<u>100,000</u>
001 Electricity			400,000	68,000	100,000
A034 TOTAL OCCUPANCY COSTS			<u>340,000</u>	<u>246,000</u>	<u>150,000</u>
A03402 Rent for Office Building			340,000	246,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>871,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	10,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4330	Police Station Khal (Operations) Dir Lower				
A03807	P.O.L Charges	A.planes	<u>945,000</u>	<u>861,000</u>	<u>1,100,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	945,000	861,000	1,100,000
A039	TOTAL GENERAL		<u>201,000</u>	<u>116,000</u>	<u>155,000</u>
A03901	Stationery		<u>50,000</u>	<u>47,000</u>	<u>65,000</u>
001	Stationery		50,000	47,000	65,000
A03902	Printing and Publication		<u>55,000</u>	<u>11,000</u>	<u>40,000</u>
001	Printing and publication		55,000	11,000	40,000
A03953	Investigation Cost		55,000	28,000	20,000
A03970	Others		<u>41,000</u>	<u>30,000</u>	<u>30,000</u>
002	Other Contingencies		41,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>205,000</u>	<u>210,000</u>	<u>163,000</u>
A130	TOTAL TRANSPORT		<u>165,000</u>	<u>180,000</u>	<u>140,000</u>
A13001	Transport		<u>165,000</u>	<u>180,000</u>	<u>140,000</u>
001	Transport		165,000	180,000	140,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201	Furniture and Fixture		20,000	10,000	3,000
Police Station Khal (Operations) Dir Lower			48,365,000	20,526,000	58,152,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,889,000</u>	<u>27,096,000</u>	<u>59,309,000</u>
A011 TOTAL PAY	84	84	<u>28,807,000</u>	<u>12,232,000</u>	<u>39,115,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,316,000</u>	<u>343,000</u>	<u>1,693,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,316,000</u>	<u>343,000</u>	<u>1,693,000</u>
I012 Inspector (BPS-16)	2	2	1,316,000		1,693,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>27,491,000</u>	<u>11,889,000</u>	<u>37,422,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>27,491,000</u>	<u>11,889,000</u>	<u>37,422,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	12	12	4,277,000		5,820,000
C088 Constable (BPS-07)	60	60	18,917,000		25,749,000
A012 TOTAL ALLOWANCES			<u>13,082,000</u>	<u>14,864,000</u>	<u>20,194,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,052,000</u>	<u>14,864,000</u>	<u>20,194,000</u>
A01202 House Rent Allowance			550,000	1,448,000	1,505,000
A01203 Conveyance Allowance			510,000	1,201,000	1,245,000
A01207 Washing Allowance			70,000	86,000	91,000
A01208 Dress Allowance			21,000	8,000	10,000
A0120Q Fixed Daily Allowance			1,310,000	1,659,000	1,747,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>6,246,000</u>	<u>6,577,000</u>
001 Risk Allowance			1,000,000	6,246,000	6,577,000
A01217 Medical Allowance			500,000	885,000	920,000
A0121T Adhoc Relief Allowance 2013			21,000	26,000	25,000
A0122C Adhoc Relief Allowance - 2015			21,000	18,000	17,000
A0122D Special Risk Allowance			1,475,000		
A0122M Adhoc RelEIF Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
A01233 Unattractive Area Allowance			<u>143,000</u>	<u>594,000</u>	<u>617,000</u>
001 Unattractive Area Allowance			143,000	594,000	617,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			723,000		
A0124H Special Allowance-2021			723,000	25,000	
A0124L Weather Allowance			723,000	442,000	464,000
A0124N Disparity Reduction Allowance 2022- 15%			3,781,000	19,000	
A0124R Adhoc Relief Allowance 2022				1,203,000	1,223,000
A0124X Adhoc Relief Allowance 2023					4,506,000
A01250 Incentive Allowance			<u>50,000</u>	<u>428,000</u>	<u>449,000</u>
001 Incentive Allowance			50,000	428,000	449,000
A01260 Ration Allowance			20,000	392,000	605,000
A01261 Constabulary Allowance for Police Personnel			90,000	184,000	193,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,739,000</u>	<u>1,220,000</u>	<u>1,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>44,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	44,000	50,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>279,000</u>	<u>500,000</u>
A03303 Electricity			<u>500,000</u>	<u>279,000</u>	<u>500,000</u>
001 Electricity			500,000	279,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>768,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>18,000</u>	<u>30,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4331 Police Station Ouch (Operations) Dir Lower					
001 Travelling Allowance			44,000	18,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>750,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	750,000	800,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>129,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>60,000</u>
001 Stationery			50,000	42,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			55,000	30,000	40,000
A03953 Investigation Cost			55,000	27,000	20,000
A03970 Others			<u>41,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>215,000</u>	<u>163,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>140,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>140,000</u>
001 Transport			165,000	180,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Ouch (Operations) Dir Lower			43,833,000	28,531,000	61,002,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4332	Police Station Timergara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>115,333,000</u>	<u>47,055,000</u>	<u>153,845,000</u>
A011	TOTAL PAY		<u>266</u>	<u>266</u>	<u>88,186,000</u>	<u>21,666,000</u>	<u>119,936,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,316,000</u>	<u>1,032,000</u>	<u>1,693,000</u>
A01101	Total Basic Pay Of Officer		2	2	1,316,000	1,032,000	1,693,000
I012	Inspector	(BPS-16)	2	2	1,316,000		1,693,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>264</u>	<u>264</u>	<u>86,870,000</u>	<u>20,634,000</u>	<u>118,243,000</u>
A01151	Total Basic Pay Other Staff		264	264	86,870,000	20,634,000	118,243,000
S138	Sub Inspector	(BPS-14)	10	10	5,157,000		7,022,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	27	27	9,623,000		13,093,000
C088	Constable	(BPS-07)	219	219	69,046,000		93,978,000
A012	TOTAL ALLOWANCES				<u>27,147,000</u>	<u>25,389,000</u>	<u>33,909,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>27,117,000</u>	<u>25,389,000</u>	<u>33,909,000</u>
A01202	House Rent Allowance				550,000	2,417,000	2,519,000
A01203	Conveyance Allowance				510,000	2,028,000	2,051,000
A01207	Washing Allowance				230,000	147,000	156,000
A01208	Dress Allowance				21,000	19,000	
A0120Q	Fixed Daily Allowance				1,500,000	2,861,000	2,915,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>10,723,000</u>	<u>11,013,000</u>
001	Risk Allowance				1,000,000	10,723,000	11,013,000
A01217	Medical Allowance				500,000	1,491,000	1,556,000
A0121T	Adhoc Relief Allowance 2013				200,000	65,000	49,000
A0122C	Adhoc Relief Allowance - 2015				21,000	45,000	34,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,396,000		
A01233	Unattractive Area Allowance				<u>245,000</u>	<u>1,001,000</u>	<u>1,038,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
001 Unattractive Area Allowance			245,000	1,001,000	1,038,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			2,396,000		
A0124H Special Allowance-2021			2,396,000		
A0124L Weather Allowance			2,396,000	764,000	802,000
A0124N Disparity Reduction Allowance 2022- 15%			11,575,000		
A0124R Adhoc Relief Allowance 2022				2,133,000	2,094,000
A0124X Adhoc Relief Allowance 2023					7,554,000
A01250 Incentive Allowance			<u>50,000</u>	<u>716,000</u>	<u>775,000</u>
001 Incentive Allowance			50,000	716,000	775,000
A01260 Ration Allowance			20,000	665,000	1,032,000
A01261 Constabulary Allowance for Police Personnel			90,000	314,000	321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>2,723,000</u>	<u>2,378,000</u>	<u>2,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	50,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>258,000</u>	<u>320,000</u>
A03303 Electricity			<u>400,000</u>	<u>258,000</u>	<u>320,000</u>
001 Electricity			400,000	258,000	320,000
A034 TOTAL OCCUPANCY COSTS			<u>1,084,000</u>	<u>804,000</u>	<u>800,000</u>
A03402 Rent for Office Building			1,084,000	804,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>1,105,000</u>	<u>1,230,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	32,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,073,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,073,000	1,200,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>161,000</u>	<u>160,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>65,000</u>
001 Stationery			50,000	47,000	65,000
A03902 Printing and Publication			<u>55,000</u>	<u>44,000</u>	<u>45,000</u>
001 Printing and publication			55,000	44,000	45,000
A03953 Investigation Cost			55,000	39,000	20,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>220,000</u>	<u>173,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
001 Transport			165,000	180,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4332 Police Station Timergara (Operations) Dir Lower					
Police Station Timergara (Operations) Dir Lower			118,261,000	49,653,000	156,578,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4333	Police Station Balambat (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,400,000</u>	<u>36,136,000</u>	<u>101,022,000</u>
A011	TOTAL PAY	166	166	<u>54,204,000</u>	<u>15,934,000</u>	<u>73,733,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>759,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>759,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	165	165	<u>53,544,000</u>	<u>15,175,000</u>	<u>72,881,000</u>
A01151	Total Basic Pay Other Staff	<u>165</u>	<u>165</u>	<u>53,544,000</u>	<u>15,175,000</u>	<u>72,881,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	14	14	4,992,000		6,792,000
C088	Constable (BPS-07)	142	142	44,770,000		60,934,000
A012	TOTAL ALLOWANCES			<u>22,196,000</u>	<u>20,202,000</u>	<u>27,289,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,166,000</u>	<u>20,202,000</u>	<u>27,289,000</u>
A01202	House Rent Allowance			550,000	1,981,000	2,069,000
A01203	Conveyance Allowance			510,000	1,633,000	1,706,000
A01207	Washing Allowance			148,000	119,000	125,000
A01208	Dress Allowance			21,000	14,000	15,000
A0120Q	Fixed Daily Allowance			1,660,000	2,236,000	2,332,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>8,489,000</u>	<u>8,872,000</u>
001	Risk Allowance			1,000,000	8,489,000	8,872,000
A01217	Medical Allowance			500,000	1,229,000	1,285,000
A0121T	Adhoc Relief Allowance 2013			200,000	12,000	11,000
A0122C	Adhoc Relief Allowance - 2015			21,000	8,000	7,000
A0122D	Special Risk Allowance			2,980,000		
A0122M	Adhoc RelEIF Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,520,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
A01233 Unattractive Area Allowance			<u>200,000</u>	<u>825,000</u>	<u>863,000</u>
001 Unattractive Area Allowance			200,000	825,000	863,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,520,000		
A0124H Special Allowance-2021			1,520,000	42,000	44,000
A0124L Weather Allowance			1,520,000	626,000	657,000
A0124N Disparity Reduction Allowance 2022- 15%			7,115,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,564,000	1,627,000
A0124X Adhoc Relief Allowance 2023					5,919,000
A01250 Incentive Allowance			<u>50,000</u>	<u>614,000</u>	<u>644,000</u>
001 Incentive Allowance			50,000	614,000	644,000
A01260 Ration Allowance			20,000	541,000	832,000
A01261 Constabulary Allowance for Police Personnel			90,000	245,000	256,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,639,000</u>	<u>1,536,000</u>	<u>1,690,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>50,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	50,000	55,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>394,000</u>	<u>450,000</u>
A03303 Electricity			<u>400,000</u>	<u>394,000</u>	<u>450,000</u>
001 Electricity			400,000	394,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>932,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4333 Police Station Balambat (Operations) Dir Lower					
001 Travelling Allowance			44,000	32,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	900,000	1,000,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>160,000</u>	<u>155,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>65,000</u>
001 Stationery			50,000	47,000	65,000
A03902 Printing and Publication			<u>55,000</u>	<u>43,000</u>	<u>40,000</u>
001 Printing and publication			55,000	43,000	40,000
A03953 Investigation Cost			55,000	39,000	20,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>220,000</u>	<u>173,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
001 Transport			165,000	180,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Balambat (Operations) Dir Lower			78,244,000	37,892,000	102,885,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,192,000</u>	<u>25,752,000</u>	<u>77,103,000</u>
A011 TOTAL PAY	130	130	<u>42,569,000</u>	<u>11,776,000</u>	<u>57,953,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	130	130	<u>42,569,000</u>	<u>11,776,000</u>	<u>57,953,000</u>
A01151 Total Basic Pay Other Staff	130	130	<u>42,569,000</u>	<u>11,776,000</u>	<u>57,953,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	15	15	5,348,000		7,284,000
C088 Constable (BPS-07)	107	107	33,736,000		45,919,000
A012 TOTAL ALLOWANCES			<u>18,623,000</u>	<u>13,976,000</u>	<u>19,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,593,000</u>	<u>13,976,000</u>	<u>19,150,000</u>
A01202 House Rent Allowance			550,000	1,357,000	1,413,000
A01203 Conveyance Allowance			510,000	1,100,000	1,143,000
A01207 Washing Allowance			115,000	83,000	87,000
A0120Q Fixed Daily Allowance			2,065,000	1,559,000	1,637,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,886,000</u>	<u>6,180,000</u>
001 Risk Allowance			1,000,000	5,886,000	6,180,000
A01217 Medical Allowance			500,000	834,000	869,000
A0121T Adhoc Relief Allowance 2013			200,000	34,000	34,000
A0122C Adhoc Relief Allowance - 2015			21,000	23,000	23,000
A0122D Special Risk Allowance			2,310,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			1,210,000		
A01233 Unattractive Area Allowance			<u>750,000</u>	<u>556,000</u>	<u>580,000</u>
001 Unattractive Area Allowance			750,000	556,000	580,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			174,000		
A0124H Special Allowance-2021			1,210,000	14,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A0124L Weather Allowance			1,210,000	405,000	425,000
A0124N Disparity Reduction Allowance 2022- 15%			5,587,000	12,000	
A0124R Adhoc Relief Allowance 2022				1,158,000	1,204,000
A0124X Adhoc Relief Allowance 2023					4,366,000
A01250 Incentive Allowance			<u>50,000</u>	<u>409,000</u>	<u>430,000</u>
001 Incentive Allowance			50,000	409,000	430,000
A01260 Ration Allowance			20,000	376,000	580,000
A01261 Constabulary Allowance for Police Personnel			90,000	170,000	179,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,839,000</u>	<u>1,975,000</u>	<u>2,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>46,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	46,000	50,000
A033 TOTAL UTILITIES			<u>550,000</u>	<u>550,000</u>	<u>650,000</u>
A03303 Electricity			<u>550,000</u>	<u>550,000</u>	<u>650,000</u>
001 Electricity			550,000	550,000	650,000
A034 TOTAL OCCUPANCY COSTS			<u>50,000</u>	<u>18,000</u>	<u>15,000</u>
A03402 Rent for Office Building			50,000	18,000	15,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>1,203,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	30,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4334 Police Station Munda (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,173,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,173,000	1,100,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>158,000</u>	<u>155,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>45,000</u>
001 Printing and publication			55,000	41,000	45,000
A03953 Investigation Cost			55,000	39,000	20,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>220,000</u>	<u>173,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
A13001 Transport			<u>165,000</u>	<u>180,000</u>	<u>150,000</u>
001 Transport			165,000	180,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Munda (Operations) Dir Lower			63,236,000	27,947,000	79,276,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4335	Police Station Samar Bagh (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,955,000</u>	<u>20,688,000</u>	<u>61,336,000</u>
A011	TOTAL PAY	100	100	<u>33,465,000</u>	<u>9,492,000</u>	<u>45,515,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>32,805,000</u>	<u>9,492,000</u>	<u>44,663,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>32,805,000</u>	<u>9,492,000</u>	<u>44,663,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	13	13	4,634,000		6,312,000
C088	Constable (BPS-07)	77	77	24,278,000		33,044,000
A012	TOTAL ALLOWANCES			<u>15,490,000</u>	<u>11,196,000</u>	<u>15,821,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,460,000</u>	<u>11,196,000</u>	<u>15,821,000</u>
A01202	House Rent Allowance			550,000	1,095,000	1,177,000
A01203	Conveyance Allowance			510,000	913,000	989,000
A01207	Washing Allowance			87,000	65,000	68,000
A01208	Dress Allowance			21,000		9,000
A0120Q	Fixed Daily Allowance			1,522,000	1,231,000	1,329,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>4,651,000</u>	<u>4,998,000</u>
001	Risk Allowance			1,000,000	4,651,000	4,998,000
A01217	Medical Allowance			500,000	666,000	710,000
A0121T	Adhoc Relief Allowance 2013			200,000	26,000	27,000
A0122C	Adhoc Relief Allowance - 2015			21,000	18,000	22,000
A0122D	Special Risk Allowance			1,766,000		
A0122M	Adhoc RelEIF Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A01233 Unattractive Area Allowance			<u>575,000</u>	<u>444,000</u>	<u>477,000</u>
001 Unattractive Area Allowance			575,000	444,000	477,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			945,000		
A0124H Special Allowance-2021			945,000	42,000	44,000
A0124L Weather Allowance			945,000	340,000	357,000
A0124N Disparity Reduction Allowance 2022- 15%			4,392,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				933,000	1,003,000
A0124X Adhoc Relief Allowance 2023					3,656,000
A01250 Incentive Allowance			<u>50,000</u>	<u>316,000</u>	<u>332,000</u>
001 Incentive Allowance			50,000	316,000	332,000
A01260 Ration Allowance			20,000	294,000	454,000
A01261 Constabulary Allowance for Police Personnel			90,000	139,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,504,000</u>	<u>1,505,000</u>	<u>1,551,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>44,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	44,000	45,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>315,000</u>	<u>350,000</u>
A03303 Electricity			<u>400,000</u>	<u>315,000</u>	<u>350,000</u>
001 Electricity			400,000	315,000	350,000
A034 TOTAL OCCUPANCY COSTS			<u>135,000</u>	<u>87,000</u>	<u>40,000</u>
A03402 Rent for Office Building			135,000	87,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>915,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	10,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>905,000</u>	<u>930,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	905,000	930,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>144,000</u>	<u>156,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			55,000	27,000	40,000
A03953 Investigation Cost			55,000	39,000	26,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>204,000</u>	<u>148,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>164,000</u>	<u>130,000</u>
A13001 Transport			<u>127,000</u>	<u>164,000</u>	<u>130,000</u>
001 Transport			127,000	164,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4335 Police Station Samar Bagh (Operations)					
Dir Lower					
Police Station Samar Bagh (Operations)			50,626,000	22,397,000	63,035,000
Dir Lower					

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4336	Police Station Lal Qilla (Operations) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,963,000</u>	<u>18,839,000</u>	<u>61,770,000</u>
A011	TOTAL PAY	107	107	<u>35,146,000</u>	<u>8,300,000</u>	<u>47,808,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>34,486,000</u>	<u>8,300,000</u>	<u>46,956,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>34,486,000</u>	<u>8,300,000</u>	<u>46,956,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	10	10	3,564,000		4,848,000
C088	Constable (BPS-07)	89	89	28,061,000		38,198,000
A012	TOTAL ALLOWANCES			<u>16,817,000</u>	<u>10,539,000</u>	<u>13,962,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,787,000</u>	<u>10,539,000</u>	<u>13,962,000</u>
A01202	House Rent Allowance			550,000	1,039,000	1,064,000
A01203	Conveyance Allowance			510,000	857,000	877,000
A01207	Washing Allowance			96,000	63,000	64,000
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			1,800,000	1,147,000	1,172,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>4,394,000</u>	<u>4,494,000</u>
001	Risk Allowance			1,000,000	4,394,000	4,494,000
A01217	Medical Allowance			500,000	648,000	663,000
A0121T	Adhoc Relief Allowance 2013			200,000	6,000	6,000
A0122C	Adhoc Relief Allowance - 2015			21,000	4,000	4,000
A0122D	Special Risk Allowance			1,998,000		
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,045,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A01233 Unattractive Area Allowance			<u>117,000</u>	<u>432,000</u>	<u>442,000</u>
001 Unattractive Area Allowance			117,000	432,000	442,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,045,000		
A0124H Special Allowance-2021			1,045,000	42,000	44,000
A0124L Weather Allowance			1,045,000	331,000	348,000
A0124N Disparity Reduction Allowance 2022- 15%			4,613,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				815,000	834,000
A0124X Adhoc Relief Allowance 2023					3,035,000
A01250 Incentive Allowance			<u>50,000</u>	<u>326,000</u>	<u>333,000</u>
001 Incentive Allowance			50,000	326,000	333,000
A01260 Ration Allowance			20,000	286,000	429,000
A01261 Constabulary Allowance for Police Personnel			90,000	126,000	129,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,769,000</u>	<u>1,584,000</u>	<u>1,607,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>31,000</u>	<u>35,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	31,000	35,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>351,000</u>	<u>400,000</u>
A03303 Electricity			<u>500,000</u>	<u>351,000</u>	<u>400,000</u>
001 Electricity			500,000	351,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>218,000</u>	<u>100,000</u>
A03402 Rent for Office Building			300,000	218,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>848,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>4,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	4,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>844,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	844,000	900,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>136,000</u>	<u>142,000</u>
A03901 Stationery			<u>50,000</u>	<u>46,000</u>	<u>50,000</u>
001 Stationery			50,000	46,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>36,000</u>
001 Printing and publication			55,000	27,000	36,000
A03953 Investigation Cost			55,000	33,000	26,000
A03970 Others			<u>41,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>190,000</u>	<u>128,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
001 Transport			110,000	160,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	10,000	3,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4336 Police Station Lal Qilla (Operations) Dir Lower					
Police Station Lal Qilla (Operations) Dir Lower			53,882,000	20,613,000	63,505,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,561,000</u>	<u>15,082,000</u>	<u>36,969,000</u>
A011 TOTAL PAY	58	58	<u>19,350,000</u>	<u>6,981,000</u>	<u>26,351,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	58	58	<u>19,350,000</u>	<u>6,981,000</u>	<u>26,351,000</u>
A01151 Total Basic Pay Other Staff	58	58	<u>19,350,000</u>	<u>6,981,000</u>	<u>26,351,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	45	45	14,188,000		19,307,000
A012 TOTAL ALLOWANCES			<u>11,211,000</u>	<u>8,101,000</u>	<u>10,618,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,181,000</u>	<u>8,101,000</u>	<u>10,618,000</u>
A01202 House Rent Allowance			550,000	793,000	798,000
A01203 Conveyance Allowance			510,000	659,000	662,000
A01207 Washing Allowance			52,000	47,000	48,000
A0120Q Fixed Daily Allowance			700,000	878,000	870,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,324,000</u>	<u>3,335,000</u>
001 Risk Allowance			1,000,000	3,324,000	3,335,000
A01217 Medical Allowance			500,000	486,000	495,000
A0121T Adhoc Relief Allowance 2013			21,000	21,000	14,000
A0122C Adhoc Relief Allowance - 2015			21,000	14,000	9,000
A0122D Special Risk Allowance			1,075,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>324,000</u>	<u>330,000</u>
001 Unattractive Area Allowance			100,000	324,000	330,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			877,000		
A0124H Special Allowance-2021			877,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A0124L Weather Allowance			877,000	248,000	261,000
A0124N Disparity Reduction Allowance 2022- 15%			2,540,000	35,000	37,000
A0124R Adhoc Relief Allowance 2022				687,000	660,000
A0124X Adhoc Relief Allowance 2023					2,396,000
A01250 Incentive Allowance			<u>50,000</u>	<u>233,000</u>	<u>244,000</u>
001 Incentive Allowance			50,000	233,000	244,000
A01260 Ration Allowance			20,000	212,000	317,000
A01261 Constabulary Allowance for Police Personnel			90,000	98,000	98,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>1,787,000</u>	<u>2,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>52,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	52,000	50,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>700,000</u>	<u>900,000</u>
A03303 Electricity			<u>500,000</u>	<u>700,000</u>	<u>900,000</u>
001 Electricity			500,000	700,000	900,000
A034 TOTAL OCCUPANCY COSTS			<u>172,000</u>		<u>100,000</u>
A03402 Rent for Office Building			172,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>891,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	24,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4337 Police Station Talash (Operations) Dir Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>867,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	867,000	900,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>144,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			55,000	27,000	40,000
A03953 Investigation Cost			55,000	39,000	20,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>200,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
001 Transport			110,000	160,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Talash (Operations) Dir Lower			32,352,000	17,069,000	39,232,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4338	Police Station Chakdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				75,447,000	39,539,000	98,496,000
A011	TOTAL PAY		154	154	50,935,000	17,419,000	69,287,000
A011-1	TOTAL PAY OF OFFICERS		1	1	660,000		852,000
A01101	Total Basic Pay Of Officer		1	1	660,000		852,000
I012	Inspector (BPS-16)		1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF		153	153	50,275,000	17,419,000	68,435,000
A01151	Total Basic Pay Other Staff		153	153	50,275,000	17,419,000	68,435,000
S138	Sub Inspector (BPS-14)		5	5	2,579,000		3,505,000
A149	Assistant Sub Inspector (BPS-11)		4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)		1	1	207,000		284,000
H015	Head Constable (BPS-09)		19	19	6,772,000		9,216,000
C088	Constable (BPS-07)		124	124	39,094,000		53,213,000
A012	TOTAL ALLOWANCES				24,512,000	22,120,000	29,209,000
A012-1	TOTAL REGULAR ALLOWANCES				24,482,000	22,120,000	29,209,000
A01202	House Rent Allowance				550,000	2,166,000	2,217,000
A01203	Conveyance Allowance				510,000	1,761,000	1,801,000
A01207	Washing Allowance				138,000	133,000	137,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				2,500,000	2,450,000	2,497,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>9,314,000</u>	<u>9,525,000</u>
001	Risk Allowance				1,000,000	9,314,000	9,525,000
A01217	Medical Allowance				500,000	1,350,000	1,386,000
A0121T	Adhoc Relief Allowance 2013				200,000	16,000	11,000
A0122C	Adhoc Relief Allowance - 2015				21,000	11,000	8,000
A0122D	Special Risk Allowance				5,300,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,415,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
A01233 Unattractive Area Allowance			<u>231,000</u>	<u>900,000</u>	<u>924,000</u>
001 Unattractive Area Allowance			231,000	900,000	924,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,410,000		
A0124H Special Allowance-2021			1,410,000	42,000	44,000
A0124L Weather Allowance			1,410,000	690,000	725,000
A0124N Disparity Reduction Allowance 2022- 15%			6,685,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,711,000	1,730,000
A0124X Adhoc Relief Allowance 2023					6,292,000
A01250 Incentive Allowance			<u>50,000</u>	<u>679,000</u>	<u>703,000</u>
001 Incentive Allowance			50,000	679,000	703,000
A01260 Ration Allowance			20,000	605,000	911,000
A01261 Constabulary Allowance for Police Personnel			90,000	269,000	274,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,769,000</u>	<u>1,960,000</u>	<u>2,066,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>33,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	33,000	36,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,095,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>800,000</u>	<u>1,095,000</u>	<u>1,200,000</u>
001 Electricity			800,000	1,095,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>689,000</u>	<u>680,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4338 Police Station Chakdara (Operations) Dir Lower					
001 Travelling Allowance			44,000	28,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>661,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	661,000	650,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>143,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>50,000</u>
001 Stationery			50,000	42,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>43,000</u>	<u>50,000</u>
001 Printing and publication			55,000	43,000	50,000
A03953 Investigation Cost			55,000	28,000	20,000
A03970 Others			<u>41,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>198,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>158,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>158,000</u>	<u>110,000</u>
001 Transport			110,000	158,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Chakdara (Operations) Dir Lower			77,366,000	41,697,000	100,695,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,228,000</u>	<u>23,970,000</u>	<u>60,264,000</u>
A011 TOTAL PAY	96	96	<u>31,333,000</u>	<u>10,831,000</u>	<u>42,665,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	96	96	<u>31,333,000</u>	<u>10,831,000</u>	<u>42,665,000</u>
A01151 Total Basic Pay Other Staff	96	96	<u>31,333,000</u>	<u>10,831,000</u>	<u>42,665,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	10	10	3,564,000		4,848,000
C088 Constable (BPS-07)	79	79	24,908,000		33,907,000
A012 TOTAL ALLOWANCES			<u>9,895,000</u>	<u>13,139,000</u>	<u>17,599,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,895,000</u>	<u>13,139,000</u>	<u>17,599,000</u>
A01202 House Rent Allowance			550,000	1,330,000	1,354,000
A01203 Conveyance Allowance			510,000	1,100,000	1,116,000
A01207 Washing Allowance			50,000	81,000	84,000
A0120Q Fixed Daily Allowance			500,000	1,474,000	1,525,000
A01210 Risk Allowance			<u>1,600,000</u>	<u>5,669,000</u>	<u>5,865,000</u>
001 Risk Allowance			1,600,000	5,669,000	5,865,000
A01217 Medical Allowance			500,000	828,000	845,000
A0121T Adhoc Relief Allowance 2013			51,000	13,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>137,000</u>	<u>552,000</u>	<u>563,000</u>
001 Unattractive Area Allowance			137,000	552,000	563,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			172,000		
A0124H Special Allowance-2021				42,000	16,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			4,113,000	23,000	9,000
A0124R Adhoc Relief Allowance 2022				1,064,000	1,087,000
A0124X Adhoc Relief Allowance 2023					3,948,000
A01250 Incentive Allowance			<u>150,000</u>	<u>419,000</u>	<u>433,000</u>
001 Incentive Allowance			150,000	419,000	433,000
A01260 Ration Allowance			130,000	368,000	559,000
A01261 Constabulary Allowance for Police Personnel			90,000	167,000	173,000
A03 TOTAL OPERATING EXPENSES			<u>1,569,000</u>	<u>1,726,000</u>	<u>1,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>49,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	49,000	50,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>650,000</u>	<u>700,000</u>
A03303 Electricity			<u>600,000</u>	<u>650,000</u>	<u>700,000</u>
001 Electricity			600,000	650,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>883,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>12,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	12,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>871,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	871,000	800,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>144,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			55,000	27,000	40,000
A03953 Investigation Cost			55,000	39,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4339 Police Station Mayar (Operations) Dir Lower					
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>200,000</u>	<u>143,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>160,000</u>	<u>120,000</u>
A13001 Transport			<u>110,000</u>	<u>160,000</u>	<u>120,000</u>
001 Transport			110,000	160,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	20,000	3,000
Police Station Mayar (Operations) Dir Lower			42,947,000	25,896,000	62,137,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4340	Police Station Zimdara (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				45,958,000	14,000,000	43,694,000
A011	TOTAL PAY		75	75	24,317,000	6,251,000	33,110,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	24,317,000	6,251,000	33,110,000
A01151	Total Basic Pay Other Staff		75	75	24,317,000	6,251,000	33,110,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	64	64	20,178,000		27,464,000
A012	TOTAL ALLOWANCES				21,641,000	7,749,000	10,584,000
A012-1	TOTAL REGULAR ALLOWANCES				21,611,000	7,749,000	10,584,000
A01202	House Rent Allowance				550,000	751,000	788,000
A01203	Conveyance Allowance				510,000	614,000	645,000
A01207	Washing Allowance				66,000	47,000	49,000
A0120Q	Fixed Daily Allowance				1,210,000	852,000	894,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,284,000</u>	<u>3,449,000</u>
001	Risk Allowance				1,000,000	3,284,000	3,449,000
A01217	Medical Allowance				500,000	468,000	491,000
A0121T	Adhoc Relief Allowance 2013				200,000	11,000	11,000
A0122C	Adhoc Relief Allowance - 2015				21,000	7,000	8,000
A0122D	Special Risk Allowance				11,336,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>312,000</u>	<u>328,000</u>
001	Unattractive Area Allowance				100,000	312,000	328,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				95,000		
A0124H	Special Allowance-2021				675,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A0124L Weather Allowance			675,000	239,000	251,000
A0124N Disparity Reduction Allowance 2022- 15%			3,192,000		
A0124R Adhoc Relief Allowance 2022				614,000	645,000
A0124X Adhoc Relief Allowance 2023					2,342,000
A01250 Incentive Allowance			<u>50,000</u>	<u>242,000</u>	<u>254,000</u>
001 Incentive Allowance			50,000	242,000	254,000
A01260 Ration Allowance			20,000	212,000	328,000
A01261 Constabulary Allowance for Police Personnel			90,000	96,000	101,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,369,000</u>	<u>1,041,000</u>	<u>1,030,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>40,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	40,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>854,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	26,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>828,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	828,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4340 Police Station Zimdara (Operations) Dir Lower					
A039 TOTAL GENERAL			<u>201,000</u>	<u>147,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>40,000</u>
001 Printing and publication			55,000	41,000	40,000
A03953 Investigation Cost			55,000	28,000	20,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	31,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>190,000</u>	<u>133,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
A13001 Transport			<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
001 Transport			110,000	160,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	10,000	3,000
Police Station Zimdara (Operations) Dir Lower			47,477,000	15,231,000	44,857,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4341	Police Station Asbnar (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,356,000	21,320,000	41,779,000
A011	TOTAL PAY		49	49	16,259,000	10,141,000	22,147,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	16,259,000	10,141,000	22,147,000
A01151	Total Basic Pay Other Staff		49	49	16,259,000	10,141,000	22,147,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	37	37	11,666,000		15,878,000
A012	TOTAL ALLOWANCES				9,097,000	11,179,000	19,632,000
A012-1	TOTAL REGULAR ALLOWANCES				9,097,000	11,179,000	19,632,000
A01202	House Rent Allowance				550,000	1,070,000	1,394,000
A01203	Conveyance Allowance				510,000	885,000	1,146,000
A01207	Washing Allowance				50,000	64,000	83,000
A0120Q	Fixed Daily Allowance				500,000	1,176,000	1,547,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>4,543,000</u>	<u>5,956,000</u>
001	Risk Allowance				1,000,000	4,543,000	5,956,000
A01217	Medical Allowance				500,000	657,000	854,000
A0121T	Adhoc Relief Allowance 2013				21,000	61,000	104,000
A0122C	Adhoc Relief Allowance - 2015				21,000	41,000	70,000
A0122D	Special Risk Allowance				880,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>438,000</u>	<u>569,000</u>
001	Unattractive Area Allowance				100,000	438,000	569,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				450,000		
A0124H	Special Allowance-2021				450,000	42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4341 Police Station Asbnar (Operations) Dir Lower					
A0124L Weather Allowance			450,000	423,000	444,000
A0124N Disparity Reduction Allowance 2022- 15%			2,134,000	35,000	37,000
A0124R Adhoc Relief Allowance 2022				994,000	1,351,000
A0124X Adhoc Relief Allowance 2023					4,879,000
A01250 Incentive Allowance			<u>50,000</u>	<u>326,000</u>	<u>422,000</u>
001 Incentive Allowance			50,000	326,000	422,000
A01260 Ration Allowance			20,000	290,000	557,000
A01261 Constabulary Allowance for Police Personnel			90,000	134,000	175,000
A03 TOTAL OPERATING EXPENSES			<u>1,469,000</u>	<u>2,347,000</u>	<u>2,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	50,000	50,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>1,300,000</u>	<u>1,400,000</u>
A03303 Electricity			<u>500,000</u>	<u>1,300,000</u>	<u>1,400,000</u>
001 Electricity			500,000	1,300,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>864,000</u>	<u>1,130,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>4,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	4,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>860,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	860,000	1,100,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>133,000</u>	<u>150,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>60,000</u>
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			55,000	27,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4341	Police Station Asbnar (Operations) Dir Lower				
A03953	Investigation Cost		55,000	28,000	20,000
A03970	Others		<u>41,000</u>	<u>31,000</u>	<u>30,000</u>
002	Other Contingencies		41,000	31,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>200,000</u>	<u>133,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
A13001	Transport		<u>110,000</u>	<u>160,000</u>	<u>110,000</u>
001	Transport		110,000	160,000	110,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>3,000</u>
A13201	Furniture and Fixture		20,000	20,000	3,000
Police Station Asbnar (Operations) Dir Lower			26,975,000	23,867,000	44,642,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4342	Police Station Hayaserai (Operations) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,976,000	16,826,000	40,764,000
A011	TOTAL PAY				17,828,000	7,835,000	24,276,000
A011-2	TOTAL PAY OF OTHER STAFF				17,828,000	7,835,000	24,276,000
A01151	Total Basic Pay Other Staff				17,828,000	7,835,000	24,276,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	41	41	12,927,000		17,592,000
A012	TOTAL ALLOWANCES				9,148,000	8,991,000	16,488,000
A012-1	TOTAL REGULAR ALLOWANCES				9,118,000	8,991,000	16,488,000
A01202	House Rent Allowance				550,000	866,000	1,193,000
A01203	Conveyance Allowance				510,000	706,000	973,000
A01207	Washing Allowance				50,000	52,000	72,000
A0120Q	Fixed Daily Allowance				500,000	955,000	1,334,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,641,000</u>	<u>5,063,000</u>
001	Risk Allowance				1,000,000	3,641,000	5,063,000
A01217	Medical Allowance				500,000	536,000	737,000
A0121T	Adhoc Relief Allowance 2013				21,000	59,000	98,000
A0122C	Adhoc Relief Allowance - 2015				21,000	26,000	51,000
A0122D	Special Risk Allowance				970,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>357,000</u>	<u>491,000</u>
001	Unattractive Area Allowance				100,000	357,000	491,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				79,000		
A0124H	Special Allowance-2021				498,000	42,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A0124L Weather Allowance			498,000	359,000	377,000
A0124N Disparity Reduction Allowance 2022- 15%			2,340,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				766,000	1,092,000
A0124X Adhoc Relief Allowance 2023					3,953,000
A01250 Incentive Allowance			<u>50,000</u>	<u>263,000</u>	<u>361,000</u>
001 Incentive Allowance			50,000	263,000	361,000
A01260 Ration Allowance			20,000	235,000	479,000
A01261 Constabulary Allowance for Police Personnel			90,000	105,000	146,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,419,000</u>	<u>934,000</u>	<u>1,020,000</u>
A032 TOTAL COMMUNICATIONS			<u>49,000</u>	<u>43,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			44,000	43,000	50,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>29,000</u>	<u>100,000</u>
A03303 Electricity			<u>450,000</u>	<u>29,000</u>	<u>100,000</u>
001 Electricity			450,000	29,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>726,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	28,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>698,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	698,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4342 Police Station Hayaserai (Operations) Dir Lower					
A039 TOTAL GENERAL			201,000	136,000	140,000
A03901 Stationery			50,000	47,000	60,000
001 Stationery			50,000	47,000	60,000
A03902 Printing and Publication			55,000	21,000	30,000
001 Printing and publication			55,000	21,000	30,000
A03953 Investigation Cost			55,000	38,000	20,000
A03970 Others			41,000	30,000	30,000
002 Other Contingencies			41,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			150,000	199,000	134,000
A130 TOTAL TRANSPORT			110,000	160,000	111,000
A13001 Transport			110,000	160,000	111,000
001 Transport			110,000	160,000	111,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	19,000	3,000
A13201 Furniture and Fixture			20,000	19,000	3,000
Police Station Hayaserai (Operations) Dir Lower			28,545,000	17,959,000	41,918,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4343	Police Station Khal (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,930,000</u>	<u>5,895,000</u>	<u>8,675,000</u>
A011	TOTAL PAY				<u>3,568,000</u>	<u>3,022,000</u>	<u>4,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,568,000</u>	<u>3,022,000</u>	<u>4,881,000</u>
A01151	Total Basic Pay Other Staff				<u>3,568,000</u>	<u>3,022,000</u>	<u>4,881,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>8,362,000</u>	<u>2,873,000</u>	<u>3,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,362,000</u>	<u>2,873,000</u>	<u>3,794,000</u>
A01201	Senior Post Allowance				15,000		
A01202	House Rent Allowance				550,000	267,000	253,000
A01203	Conveyance Allowance				510,000	218,000	206,000
A01207	Washing Allowance				104,000	16,000	15,000
A01208	Dress Allowance				121,000		
A0120D	Integrated Allowance				53,000		
A0120Q	Fixed Daily Allowance				500,000	292,000	275,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,179,000</u>	<u>1,118,000</u>
001	Risk Allowance				1,000,000	1,179,000	1,118,000
A01217	Medical Allowance				500,000	161,000	151,000
A0121T	Adhoc Relief Allowance 2013				200,000	36,000	34,000
A01224	Entertainment Allowance				7,000		
A0122C	Adhoc Relief Allowance - 2015				21,000	24,000	23,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>107,000</u>	<u>101,000</u>
001	Unattractive Area Allowance				100,000	107,000	101,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A0123L Scheduled Post Allowance for Police Officers			1,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			910,000		
A0124H Special Allowance-2021			910,000		
A0124L Weather Allowance			910,000	83,000	87,000
A0124N Disparity Reduction Allowance 2022- 15%			469,000		
A0124R Adhoc Relief Allowance 2022				299,000	287,000
A0124X Adhoc Relief Allowance 2023					1,032,000
A01250 Incentive Allowance			<u>50,000</u>	<u>83,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	83,000	78,000
A01260 Ration Allowance			20,000	73,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	35,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,165,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>881,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>859,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	859,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>284,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	244,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4343 Police Station Khal (Investigation) Dir Lower					
A03970 Others			<u>33,000</u>		<u>30,000</u>
002 Other Contingencies			33,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>183,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>143,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>143,000</u>	<u>100,000</u>
001 Transport			66,000	143,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Khal (Investigation) Dir Lower			13,128,000	7,243,000	9,940,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4344	Police Station Ouch (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,283,000</u>	<u>5,282,000</u>	<u>10,089,000</u>
A011	TOTAL PAY				<u>4,646,000</u>	<u>2,698,000</u>	<u>6,334,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,646,000</u>	<u>2,698,000</u>	<u>6,334,000</u>
A01151	Total Basic Pay Other Staff				<u>4,646,000</u>	<u>2,698,000</u>	<u>6,334,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES				<u>5,637,000</u>	<u>2,584,000</u>	<u>3,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,637,000</u>	<u>2,584,000</u>	<u>3,755,000</u>
A01202	House Rent Allowance				550,000	241,000	253,000
A01203	Conveyance Allowance				510,000	208,000	218,000
A01207	Washing Allowance				50,000	14,000	15,000
A0120Q	Fixed Daily Allowance				500,000	262,000	275,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,064,000</u>	<u>1,118,000</u>
001	Risk Allowance				1,000,000	1,064,000	1,118,000
A01217	Medical Allowance				500,000	144,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	31,000	33,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	22,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>96,000</u>	<u>101,000</u>
001	Unattractive Area Allowance				100,000	96,000	101,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				82,000		
A0124L	Weather Allowance				82,000	64,000	68,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			610,000		
A0124R Adhoc Relief Allowance 2022				266,000	280,000
A0124X Adhoc Relief Allowance 2023					1,007,000
A01250 Incentive Allowance			<u>50,000</u>	<u>74,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	74,000	78,000
A01260 Ration Allowance			20,000	65,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	34,000	35,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,070,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>774,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>296,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	239,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	17,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>94,000</u>	<u>135,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4344 Police Station Ouch (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>94,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>94,000</u>	<u>100,000</u>
001 Transport			66,000	94,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Ouch (Investigation) Dir Lower			11,481,000	6,446,000	11,354,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4345	Police Station Timergara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			10,498,000	5,038,000	9,497,000
A011	TOTAL PAY	12	12	4,441,000	2,695,000	6,006,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101	Total Basic Pay Of Officer	1	1	660,000		852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	3,781,000	2,695,000	5,154,000
A01151	Total Basic Pay Other Staff	11	11	3,781,000	2,695,000	5,154,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	7	7	2,208,000		3,003,000
A012	TOTAL ALLOWANCES			6,057,000	2,343,000	3,491,000
A012-1	TOTAL REGULAR ALLOWANCES			6,057,000	2,343,000	3,491,000
A01202	House Rent Allowance			550,000	212,000	223,000
A01203	Conveyance Allowance			510,000	184,000	194,000
A01207	Washing Allowance			50,000	13,000	13,000
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			500,000	229,000	241,000
A01210	Risk Allowance			1,000,000	940,000	987,000
001	Risk Allowance			1,000,000	940,000	987,000
A01217	Medical Allowance			500,000	126,000	132,000
A0121T	Adhoc Relief Allowance 2013			51,000	53,000	56,000
A0122C	Adhoc Relief Allowance - 2015			21,000	18,000	19,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			100,000	84,000	88,000
001	Unattractive Area Allowance			100,000	84,000	88,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A0124F Adhoc Relief Allowance-2021			230,000		
A0124H Special Allowance-2021			230,000		
A0124L Weather Allowance			230,000	64,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			583,000		
A0124R Adhoc Relief Allowance 2022				268,000	281,000
A0124X Adhoc Relief Allowance 2023					1,001,000
A01250 Incentive Allowance			<u>50,000</u>	<u>65,000</u>	<u>68,000</u>
001 Incentive Allowance			50,000	65,000	68,000
A01260 Ration Allowance			20,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,019,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>688,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>666,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	666,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>331,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			40,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			330,000	245,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	26,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4345 Police Station Timergara (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>185,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>145,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>145,000</u>	<u>100,000</u>
001 Transport			66,000	145,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Timergara (Investigation) Dir Lower			11,696,000	6,242,000	10,762,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4346	Police Station Balambat (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,165,000</u>	<u>4,381,000</u>	<u>7,347,000</u>
A011	TOTAL PAY				<u>3,568,000</u>	<u>2,276,000</u>	<u>4,881,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,568,000</u>	<u>2,276,000</u>	<u>4,881,000</u>
A01151	Total Basic Pay Other Staff				<u>3,568,000</u>	<u>2,276,000</u>	<u>4,881,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>5,597,000</u>	<u>2,105,000</u>	<u>2,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,597,000</u>	<u>2,105,000</u>	<u>2,466,000</u>
A01202	House Rent Allowance				550,000	195,000	160,000
A01203	Conveyance Allowance				510,000	162,000	133,000
A01207	Washing Allowance				50,000	12,000	9,000
A0120Q	Fixed Daily Allowance				500,000	213,000	172,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>864,000</u>	<u>711,000</u>
001	Risk Allowance				1,000,000	864,000	711,000
A01217	Medical Allowance				500,000	117,000	95,000
A0121T	Adhoc Relief Allowance 2013				51,000	27,000	26,000
A0122C	Adhoc Relief Allowance - 2015				21,000	18,000	17,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>78,000</u>	<u>63,000</u>
001	Unattractive Area Allowance				100,000	78,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				25,000		
A0124H	Special Allowance-2021				170,000		
A0124L	Weather Allowance				170,000	55,000	58,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			469,000		
A0124R Adhoc Relief Allowance 2022				225,000	194,000
A0124X Adhoc Relief Allowance 2023					695,000
A01250 Incentive Allowance			<u>50,000</u>	<u>60,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	60,000	49,000
A01260 Ration Allowance			20,000	53,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	21,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,103,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>772,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>23,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	23,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>749,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	749,000	750,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>331,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			40,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			330,000	245,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	26,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>184,000</u>	<u>110,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4346 Police Station Balambat (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>144,000</u>	<u>75,000</u>
A13001 Transport			<u>66,000</u>	<u>144,000</u>	<u>75,000</u>
001 Transport			66,000	144,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Balambat (Investigation) Dir Lower			10,363,000	5,668,000	8,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,474,000</u>	<u>3,141,000</u>	<u>5,467,000</u>
A011 TOTAL PAY	8	8	<u>2,856,000</u>	<u>1,711,000</u>	<u>3,909,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,856,000</u>	<u>1,711,000</u>	<u>3,909,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,856,000</u>	<u>1,711,000</u>	<u>3,909,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,618,000</u>	<u>1,430,000</u>	<u>1,558,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,618,000</u>	<u>1,430,000</u>	<u>1,558,000</u>
A01202 House Rent Allowance			550,000	130,000	102,000
A01203 Conveyance Allowance			510,000	115,000	91,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	157,000	113,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>578,000</u>	<u>452,000</u>
001 Risk Allowance			1,000,000	578,000	452,000
A01217 Medical Allowance			500,000	72,000	60,000
A0121T Adhoc Relief Allowance 2013			51,000	22,000	15,000
A0122C Adhoc Relief Allowance - 2015			21,000	15,000	10,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>48,000</u>	<u>40,000</u>
001 Unattractive Area Allowance			100,000	48,000	40,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			160,000		
A0124H Special Allowance-2021			160,000		
A0124L Weather Allowance			160,000	37,000	39,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			375,000		
A0124R Adhoc Relief Allowance 2022				169,000	119,000
A0124X Adhoc Relief Allowance 2023					427,000
A01250 Incentive Allowance			<u>50,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	28,000	29,000
A01260 Ration Allowance			20,000	33,000	40,000
A01261 Constabulary Allowance for Police Personnel			90,000	19,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,189,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>857,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>13,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	13,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>844,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	844,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>332,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Stationery			40,000	32,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			330,000	245,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>158,000</u>	<u>185,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4347 Police Station Munda (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>139,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>139,000</u>	<u>150,000</u>
001 Transport			66,000	139,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	9,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Munda (Investigation) Dir Lower			9,672,000	4,488,000	6,782,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4348	Police Station Samar Bagh (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,577,000</u>	<u>4,596,000</u>	<u>7,168,000</u>
A011	TOTAL PAY				<u>8</u>	<u>8</u>	<u>8</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>8</u>	<u>8</u>	<u>8</u>
A01151	Total Basic Pay Other Staff				<u>8</u>	<u>8</u>	<u>8</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,630,000</u>	<u>2,087,000</u>	<u>3,150,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,630,000</u>	<u>2,087,000</u>	<u>3,150,000</u>
A01202	House Rent Allowance				550,000	190,000	199,000
A01203	Conveyance Allowance				510,000	161,000	169,000
A01207	Washing Allowance				50,000	11,000	11,000
A0120Q	Fixed Daily Allowance				500,000	223,000	234,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>841,000</u>	<u>883,000</u>
001	Risk Allowance				1,000,000	841,000	883,000
A01217	Medical Allowance				500,000	108,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	30,000	31,000
A0122C	Adhoc Relief Allowance - 2015				21,000	26,000	27,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>72,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	72,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				160,000		
A0124H	Special Allowance-2021				160,000		
A0124L	Weather Allowance				160,000	55,000	58,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			387,000		
A0124R Adhoc Relief Allowance 2022				248,000	261,000
A0124X Adhoc Relief Allowance 2023					935,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	28,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,135,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>876,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	30,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>846,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	846,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>259,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Stationery			40,000	32,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			330,000	171,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	26,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>84,000</u>	<u>135,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4348 Police Station Samar Bagh (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>64,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>64,000</u>	<u>100,000</u>
001 Transport			66,000	64,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Samar Bagh (Investigation) Dir Lower			9,775,000	5,815,000	8,433,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,889,000	3,688,000	6,798,000
A011 TOTAL PAY	8	8	3,151,000	1,985,000	4,248,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101 Total Basic Pay Of Officer	1	1	660,000		852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	2,491,000	1,985,000	3,396,000
A01151 Total Basic Pay Other Staff	7	7	2,491,000	1,985,000	3,396,000
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			5,738,000	1,703,000	2,550,000
A012-1 TOTAL REGULAR ALLOWANCES			5,738,000	1,703,000	2,550,000
A01202 House Rent Allowance			550,000	157,000	164,000
A01203 Conveyance Allowance			510,000	127,000	133,000
A01207 Washing Allowance			50,000	9,000	9,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	190,000	199,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>687,000</u>	<u>725,000</u>
001 Risk Allowance			1,000,000	687,000	725,000
A01217 Medical Allowance			500,000	90,000	95,000
A0121T Adhoc Relief Allowance 2013			51,000	26,000	27,000
A0122C Adhoc Relief Allowance - 2015			21,000	17,000	18,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>60,000</u>	<u>63,000</u>
001 Unattractive Area Allowance			100,000	60,000	63,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DA4349	Police Station Lal Qilla (Investigation) Dir Lower				
A0124F	Adhoc Relief Allowance-2021		180,000		
A0124H	Special Allowance-2021		180,000		
A0124L	Weather Allowance		180,000	46,000	48,000
A0124N	Disparity Reduction Allowance 2022- 15%		414,000		
A0124R	Adhoc Relief Allowance 2022			196,000	206,000
A0124X	Adhoc Relief Allowance 2023				740,000
A01250	Incentive Allowance		50,000	37,000	39,000
001	Incentive Allowance		50,000	37,000	39,000
A01260	Ration Allowance		20,000	41,000	63,000
A01261	Constabulary Allowance for Police Personnel		90,000	20,000	21,000
A03	TOTAL OPERATING EXPENSES		1,092,000	1,196,000	1,130,000
A032	TOTAL COMMUNICATIONS		5,000		
A03201	Postage and Telegraph		5,000		
A038	TOTAL TRAVEL & TRANSPORTATION		644,000	868,000	830,000
A03805	Travelling Allowance		44,000	27,000	30,000
001	Travelling Allowance		44,000	27,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		600,000	841,000	800,000
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	841,000	800,000
A039	TOTAL GENERAL		443,000	328,000	300,000
A03901	Stationery		40,000	30,000	40,000
001	Stationery		40,000	30,000	40,000
A03902	Printing and Publication		40,000	30,000	30,000
001	Printing and publication		40,000	30,000	30,000
A03953	Investigation Cost		330,000	244,000	200,000
A03970	Others		33,000	24,000	30,000
002	Other Contingencies		33,000	24,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4349 Police Station Lal Qilla (Investigation) Dir Lower					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>92,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>62,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>62,000</u>	<u>100,000</u>
001 Transport			66,000	62,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Lal Qilla (Investigation) Dir Lower			10,087,000	4,976,000	8,063,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4350	Police Station Talash (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,905,000</u>	<u>4,043,000</u>	<u>7,243,000</u>
A011	TOTAL PAY				<u>3,210,000</u>	<u>2,091,000</u>	<u>4,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,210,000</u>	<u>2,091,000</u>	<u>4,390,000</u>
A01151	Total Basic Pay Other Staff				<u>3,210,000</u>	<u>2,091,000</u>	<u>4,390,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>5,695,000</u>	<u>1,952,000</u>	<u>2,853,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,695,000</u>	<u>1,952,000</u>	<u>2,853,000</u>
A01202	House Rent Allowance				550,000	181,000	190,000
A01203	Conveyance Allowance				510,000	150,000	158,000
A01207	Washing Allowance				50,000	11,000	11,000
A0120Q	Fixed Daily Allowance				500,000	197,000	206,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>802,000</u>	<u>842,000</u>
001	Risk Allowance				1,000,000	802,000	842,000
A01217	Medical Allowance				500,000	108,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	17,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>72,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	72,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				170,000		
A0124H	Special Allowance-2021				170,000		
A0124L	Weather Allowance				170,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			422,000		
A0124R Adhoc Relief Allowance 2022				207,000	217,000
A0124X Adhoc Relief Allowance 2023					780,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,136,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>825,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	31,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>794,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	794,000	750,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>311,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>31,000</u>	<u>40,000</u>
001 Stationery			40,000	31,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	241,000	200,000
A03970 Others			<u>33,000</u>	<u>19,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	19,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>118,000</u>	<u>135,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4350 Police Station Talash (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>98,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>98,000</u>	<u>100,000</u>
001 Transport			66,000	98,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Talash (Investigation) Dir Lower			10,103,000	5,297,000	8,458,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,411,000</u>	<u>7,205,000</u>	<u>12,068,000</u>
A011 TOTAL PAY	14	14	<u>5,221,000</u>	<u>3,857,000</u>	<u>7,077,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>4,561,000</u>	<u>3,857,000</u>	<u>6,225,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>4,561,000</u>	<u>3,857,000</u>	<u>6,225,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	8	8	2,523,000		3,440,000
A012 TOTAL ALLOWANCES			<u>6,190,000</u>	<u>3,348,000</u>	<u>4,991,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,190,000</u>	<u>3,348,000</u>	<u>4,991,000</u>
A01202 House Rent Allowance			550,000	307,000	322,000
A01203 Conveyance Allowance			510,000	254,000	267,000
A01207 Washing Allowance			50,000	18,000	19,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	354,000	371,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,354,000</u>	<u>1,421,000</u>
001 Risk Allowance			1,000,000	1,354,000	1,421,000
A01217 Medical Allowance			500,000	180,000	189,000
A0121T Adhoc Relief Allowance 2013			21,000	48,000	50,000
A0122C Adhoc Relief Allowance - 2015			21,000	32,000	34,000
A0122M Adhoc RelEIF Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>120,000</u>	<u>126,000</u>
001 Unattractive Area Allowance			100,000	120,000	126,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			250,000		
A0124H Special Allowance-2021			250,000		
A0124L Weather Allowance			250,000	92,000	97,000
A0124N Disparity Reduction Allowance 2022- 15%			686,000		
A0124R Adhoc Relief Allowance 2022				382,000	401,000
A0124X Adhoc Relief Allowance 2023					1,437,000
A01250 Incentive Allowance			<u>50,000</u>	<u>84,000</u>	<u>88,000</u>
001 Incentive Allowance			50,000	84,000	88,000
A01260 Ration Allowance			20,000	82,000	126,000
A01261 Constabulary Allowance for Police Personnel			90,000	41,000	43,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,211,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>922,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	28,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>894,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	894,000	900,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>289,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>21,000</u>	<u>40,000</u>
001 Stationery			40,000	21,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	244,000	200,000
A03970 Others			<u>33,000</u>	<u>4,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4351 Police Station Chakdara (Investigation) Dir Lower					
002 Other Contingencies			33,000	4,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>159,000</u>	<u>165,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>140,000</u>	<u>130,000</u>
A13001 Transport			<u>66,000</u>	<u>140,000</u>	<u>130,000</u>
001 Transport			66,000	140,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	9,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Chakdara (Investigation) Dir Lower			12,609,000	8,575,000	13,463,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,935,000</u>	<u>2,304,000</u>	<u>5,751,000</u>
A011 TOTAL PAY	2	2	<u>3,210,000</u>	<u>1,159,000</u>	<u>4,390,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>3,210,000</u>	<u>1,159,000</u>	<u>4,390,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>3,210,000</u>	<u>1,159,000</u>	<u>4,390,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,725,000</u>	<u>1,145,000</u>	<u>1,361,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,725,000</u>	<u>1,145,000</u>	<u>1,361,000</u>
A01202 House Rent Allowance			550,000	107,000	93,000
A01203 Conveyance Allowance			510,000	85,000	73,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	120,000	103,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>471,000</u>	<u>407,000</u>
001 Risk Allowance			1,000,000	471,000	407,000
A01217 Medical Allowance			500,000	66,000	57,000
A0121T Adhoc Relief Allowance 2013			51,000	15,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	10,000	9,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>44,000</u>	<u>38,000</u>
001 Unattractive Area Allowance			100,000	44,000	38,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			180,000		
A0124H Special Allowance-2021			180,000		
A0124L Weather Allowance			180,000	28,000	29,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			422,000		
A0124R Adhoc Relief Allowance 2022				115,000	99,000
A0124X Adhoc Relief Allowance 2023					356,000
A01250 Incentive Allowance			<u>50,000</u>	<u>34,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	34,000	29,000
A01260 Ration Allowance			20,000	30,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,034,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>701,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>29,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	29,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>672,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	672,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>333,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Stationery			40,000	32,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			330,000	245,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	26,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>135,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4352 Police Station Mayar (Investigation) Dir Lower					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Mayar (Investigation) Dir Lower			10,133,000	3,478,000	7,016,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DA4353	Police Station Zimdara (Investigation) Dir Lower					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,183,000</u>	<u>658,000</u>	<u>2,952,000</u>
A011	TOTAL PAY	5	5	<u>1,821,000</u>	<u>344,000</u>	<u>2,490,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,821,000</u>	<u>344,000</u>	<u>2,490,000</u>
A01151	Total Basic Pay Other Staff	5	5	<u>1,821,000</u>	<u>344,000</u>	<u>2,490,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES			<u>5,362,000</u>	<u>314,000</u>	<u>462,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,362,000</u>	<u>314,000</u>	<u>462,000</u>
A01202	House Rent Allowance			550,000	29,000	30,000
A01203	Conveyance Allowance			510,000	23,000	24,000
A01207	Washing Allowance			50,000	2,000	2,000
A0120Q	Fixed Daily Allowance			500,000	33,000	34,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>125,000</u>	<u>131,000</u>
001	Risk Allowance			1,000,000	125,000	131,000
A01217	Medical Allowance			500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013			51,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>12,000</u>	<u>13,000</u>
001	Unattractive Area Allowance			100,000	12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			120,000		
A0124H	Special Allowance-2021			120,000		
A0124L	Weather Allowance			120,000	9,000	10,000
A0124N	Disparity Reduction Allowance 2022- 15%			239,000		
A0124R	Adhoc Relief Allowance 2022				34,000	36,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A0124X Adhoc Relief Allowance 2023					128,000
A01250 Incentive Allowance			<u>50,000</u>	<u>9,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	9,000	10,000
A01260 Ration Allowance			20,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,136,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>865,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	26,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>839,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	839,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>271,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Stationery			40,000	32,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	193,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	26,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>28,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>100,000</u>
A13001 Transport			<u>66,000</u>		<u>100,000</u>
001 Transport			66,000		100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4353 Police Station Zimdara (Investigation) Dir Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	18,000	15,000
Police Station Zimdara (Investigation) Dir Lower			8,381,000	1,822,000	4,217,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4354	Police Station Asbnar (Investigation) Dir Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,245,000	4,250,000	6,170,000
A011	TOTAL PAY				2,581,000	2,358,000	3,528,000
A011-2	TOTAL PAY OF OTHER STAFF				2,581,000	2,358,000	3,528,000
A01151	Total Basic Pay Other Staff				2,581,000	2,358,000	3,528,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				5,664,000	1,892,000	2,642,000
A012-1	TOTAL REGULAR ALLOWANCES				5,522,000	1,892,000	2,642,000
A01202	House Rent Allowance				550,000	172,000	164,000
A01203	Conveyance Allowance				510,000	139,000	133,000
A01207	Washing Allowance				50,000	10,000	9,000
A0120Q	Fixed Daily Allowance				500,000	206,000	199,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>759,000</u>	<u>725,000</u>
001	Risk Allowance				1,000,000	759,000	725,000
A01217	Medical Allowance				500,000	99,000	95,000
A0121T	Adhoc Relief Allowance 2013				51,000	31,000	30,000
A0122C	Adhoc Relief Allowance - 2015				21,000	21,000	21,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>66,000</u>	<u>63,000</u>
001	Unattractive Area Allowance				100,000	66,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				140,000		
A0124H	Special Allowance-2021				140,000		
A0124L	Weather Allowance				140,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation) Dir Lower					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A0124R Adhoc Relief Allowance 2022				234,000	225,000
A0124X Adhoc Relief Allowance 2023					807,000
A01250 Incentive Allowance			<u>50,000</u>	<u>42,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	42,000	39,000
A01260 Ration Allowance			20,000	45,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>142,000</u>		
A01274 Medical Charges			<u>140,000</u>		
001 Medical Charges			140,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>822,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>665,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>18,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	18,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>647,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	647,000	750,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>157,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4354 Police Station Asbnar (Investigation)					
Dir Lower					
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			330,000	92,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>126,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>86,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>86,000</u>	<u>80,000</u>
001 Transport			66,000	86,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Asbnar (Investigation)			9,443,000	5,198,000	7,365,000
Dir Lower					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,558,000</u>	<u>1,737,000</u>	<u>3,332,000</u>
A011 TOTAL PAY	4	4	<u>1,507,000</u>	<u>983,000</u>	<u>2,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,507,000</u>	<u>983,000</u>	<u>2,064,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,507,000</u>	<u>983,000</u>	<u>2,064,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,051,000</u>	<u>754,000</u>	<u>1,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,051,000</u>	<u>754,000</u>	<u>1,163,000</u>
A01202 House Rent Allowance			550,000	71,000	74,000
A01203 Conveyance Allowance			510,000	57,000	60,000
A01207 Washing Allowance			50,000	4,000	4,000
A0120Q Fixed Daily Allowance			500,000	92,000	96,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>316,000</u>	<u>331,000</u>
001 Risk Allowance			1,000,000	316,000	331,000
A01217 Medical Allowance			500,000	36,000	38,000
A0121T Adhoc Relief Allowance 2013			51,000	13,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>24,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			100,000	24,000	25,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			90,000		
A0124N Disparity Reduction Allowance 2022- 15%			198,000		
A0124R Adhoc Relief Allowance 2022				97,000	102,000
A0124X Adhoc Relief Allowance 2023					366,000
A01250 Incentive Allowance			<u>50,000</u>	<u>9,000</u>	<u>10,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
001 Incentive Allowance			50,000	9,000	10,000
A01260 Ration Allowance			20,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	10,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>105,000</u>
A01284 Firewood Allowance					105,000
A03 TOTAL OPERATING EXPENSES			<u>1,092,000</u>	<u>1,001,000</u>	<u>1,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>		
A03201 Postage and Telegraph			5,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>719,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	24,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>695,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	695,000	800,000
A039 TOTAL GENERAL			<u>443,000</u>	<u>282,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>27,000</u>	<u>40,000</u>
001 Stationery			40,000	27,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>30,000</u>
001 Printing and publication			40,000	27,000	30,000
A03953 Investigation Cost			330,000	210,000	200,000
A03970 Others			<u>33,000</u>	<u>18,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	18,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>109,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4355 Police Station Hayaserai (Investigation) Dir Lower					
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	9,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Hayaserai (Investigation) Dir Lower			7,756,000	2,847,000	4,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,393,000</u>	<u>19,621,000</u>	<u>30,448,000</u>
A011 TOTAL PAY	32	33	<u>13,892,000</u>	<u>12,783,000</u>	<u>18,626,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	10	<u>6,351,000</u>	<u>4,579,000</u>	<u>8,350,000</u>
A01101 Total Basic Pay Of Officer	9	10	<u>6,332,000</u>	<u>4,575,000</u>	<u>8,311,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,302,000		1,682,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
S166 Superintendent (BPS-17)	1	1	1,084,000		1,398,000
A057 Assistant (BPS-16)	5	5	2,454,000		3,167,000
S115 Stenographer (BPS-16)	2	2	1,492,000		1,922,000
A01105 Qualification Pay			19,000	4,000	39,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	<u>7,541,000</u>	<u>8,204,000</u>	<u>10,276,000</u>
A01151 Total Basic Pay Other Staff	23	23	<u>7,541,000</u>	<u>8,204,000</u>	<u>10,276,000</u>
S035 Senior Clerk (BPS-14)	7	7	2,475,000		3,374,000
J013 Junior Clerk (BPS-11)	7	7	1,842,000		2,512,000
D006 Daftari (BPS-04)	1	1	484,000		655,000
B006 Behishti (BPS-03)	1	1	381,000		524,000
M010 Mali (BPS-03)	1	1	309,000		426,000
N005 Naib Qasid (BPS-03)	4	4	1,445,000		1,966,000
S162 Sweeper (BPS-03)	2	2	605,000		819,000
A012 TOTAL ALLOWANCES			<u>11,501,000</u>	<u>6,838,000</u>	<u>11,822,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,501,000</u>	<u>6,838,000</u>	<u>11,822,000</u>
A01201 Senior Post Allowance			16,000	10,000	16,000
A01202 House Rent Allowance			624,000	853,000	897,000
A01203 Conveyance Allowance			880,000	823,000	873,000
A01207 Washing Allowance			50,000	96,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A01208 Dress Allowance			21,000	110,000	105,000
A0120D Integrated Allowance			24,000	61,000	53,000
A01216 Qualification Allowance					8,000
A01217 Medical Allowance			538,000	466,000	508,000
A0121T Adhoc Relief Allowance 2013			200,000	128,000	170,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A01228 Orderly Allowance			177,000		
A0122C Adhoc Relief Allowance - 2015			110,000	78,000	139,000
A0122M Adhoc Relief Allowance 2016			629,000		
A0122N Special Conveyance Allowance to Disabled Employees					76,000
A0122Y Ad-hoc Relief Allowance 2017			871,000		
A01233 Unattractive Area Allowance				<u>1,000</u>	<u>21,000</u>
001 Unattractive Area Allowance				1,000	21,000
A0123G Ad-hoc Relief Allowance-2018			871,000		
A0123L Scheduled Post Allowance for Police Officers			1,307,000	1,184,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019			743,000		
A0124F Adhoc Relief Allowance-2021			1,000,000		
A0124H Special Allowance-2021			800,000	669,000	760,000
A0124L Weather Allowance			800,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,821,000	1,073,000	1,053,000
A0124R Adhoc Relief Allowance 2022				1,279,000	1,287,000
A0124X Adhoc Relief Allowance 2023					4,452,000
A01270 Other			<u>11,000</u>		
001 Others			11,000		
A03 TOTAL OPERATING EXPENSES			<u>4,013,000</u>	<u>60,681,000</u>	<u>8,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>530,000</u>	<u>608,000</u>	<u>610,000</u>
A03201 Postage and Telegraph			35,000	35,000	40,000
A03202 Telephone and Trunk Call			495,000	573,000	570,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>1,165,000</u>	<u>1,100,000</u>
A03301 Gas			500,000	67,000	100,000
A03303 Electricity			<u>1,000,000</u>	<u>1,098,000</u>	<u>1,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
001 Electricity			1,000,000	1,098,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,220,000</u>	<u>3,395,000</u>	<u>3,600,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>245,000</u>	<u>100,000</u>
001 Travelling Allowance			220,000	245,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>3,150,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	3,150,000	3,500,000
A039 TOTAL GENERAL			<u>763,000</u>	<u>55,513,000</u>	<u>2,930,000</u>
A03901 Stationery			<u>242,000</u>	<u>339,000</u>	<u>300,000</u>
001 Stationery			242,000	339,000	300,000
A03902 Printing and Publication			<u>132,000</u>	<u>146,000</u>	<u>150,000</u>
001 Printing and publication			132,000	146,000	150,000
A03905 Newspapers Periodicals and Books			15,000		20,000
A03907 Advertising & Publicity			<u>22,000</u>	<u>22,000</u>	<u>10,000</u>
001 Advertising and Publicity			22,000	22,000	10,000
A03914 Secret service expenditure			<u>132,000</u>	<u>1,141,000</u>	<u>2,100,000</u>
001 Secret Service Charges			132,000	1,141,000	2,100,000
A03942 Cost of Other Stores				<u>53,600,000</u>	
001 Cost of other Stores				53,600,000	
A03970 Others			<u>220,000</u>	<u>265,000</u>	<u>350,000</u>
001 Others			220,000	265,000	350,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>		<u>239,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>		<u>239,000</u>
A04114 Superannuation Encashment of L.P.R			1,100,000		239,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>683,000</u>	<u>160,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>683,000</u>	<u>160,000</u>
A06103 Cash awards			165,000	683,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4343 Regional Command Law & Order DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>398,000</u>	<u>4,490,000</u>	<u>1,850,000</u>
A130 TOTAL TRANSPORT			<u>248,000</u>	<u>300,000</u>	<u>700,000</u>
A13001 Transport			<u>248,000</u>	<u>300,000</u>	<u>700,000</u>
001 Transport			248,000	300,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>114,000</u>	<u>150,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>114,000</u>	<u>150,000</u>	<u>100,000</u>
001 Machinery and Equipment			114,000	150,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>36,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			36,000	40,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>4,000,000</u>	<u>1,000,000</u>
A13303 Other Buildings				<u>4,000,000</u>	<u>1,000,000</u>
001 Other Buildings.				4,000,000	1,000,000
Regional Command Law & Order DIKhan			31,069,000	85,475,000	40,937,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4397 Supernumerary Posts of ASI District DI Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,014,000</u>	<u>8,389,000</u>	<u>12,331,000</u>
A011 TOTAL PAY	21	21	<u>3,672,000</u>	<u>4,368,000</u>	<u>5,001,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>3,672,000</u>	<u>4,368,000</u>	<u>5,001,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>3,672,000</u>	<u>4,368,000</u>	<u>5,001,000</u>
A149 Assistant Sub Inspector (BPS-11)	21	21	3,672,000		5,001,000
A012 TOTAL ALLOWANCES			<u>5,342,000</u>	<u>4,021,000</u>	<u>7,330,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,342,000</u>	<u>4,021,000</u>	<u>7,330,000</u>
A01202 House Rent Allowance			550,000	478,000	630,000
A01203 Conveyance Allowance			510,000	491,000	648,000
A01207 Washing Allowance			50,000		18,000
A0120Q Fixed Daily Allowance			500,000	470,000	619,000
A01210 Risk Allowance			<u>663,000</u>	<u>1,479,000</u>	<u>1,951,000</u>
001 Risk Allowance			663,000	1,479,000	1,951,000
A01217 Medical Allowance			500,000	258,000	340,000
A0121T Adhoc Relief Allowance 2013			51,000	50,000	58,000
A0122C Adhoc Relief Allowance - 2015			30,000	31,000	36,000
A0122M Adhoc Relief Allowance 2016			164,000		
A0122Y Ad-hoc Relief Allowance 2017			246,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			271,000		
A0124N Disparity Reduction Allowance 2022- 15%			482,000		
A0124R Adhoc Relief Allowance 2022				428,000	543,000
A0124X Adhoc Relief Allowance 2023					1,981,000
A01250 Incentive Allowance			<u>125,000</u>	<u>133,000</u>	<u>176,000</u>
001 Incentive Allowance			125,000	133,000	176,000
A01260 Ration Allowance			110,000	117,000	222,000
A01261 Constabulary Allowance for Police Personnel			90,000	86,000	108,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

DI4397 Supernumerary Posts of ASI District DI
 Khan

Supernumerary Posts of ASI District DI
 Khan

9,014,000

8,389,000

12,331,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4408	Regional Police Station CTD (Operation) DI Khan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>116,871,000</u>	<u>136,054,000</u>	<u>206,845,000</u>
A011	TOTAL PAY	168	168	<u>64,502,000</u>	<u>60,446,000</u>	<u>87,239,000</u>
A011-1	TOTAL PAY OF OFFICERS	12	12	<u>7,892,000</u>	<u>3,922,000</u>	<u>10,177,000</u>
A01101	Total Basic Pay Of Officer	12	12	7,892,000	3,922,000	10,177,000
I012	Inspector (BPS-16)	12	12	7,892,000		10,177,000
A011-2	TOTAL PAY OF OTHER STAFF	156	156	<u>56,610,000</u>	<u>56,524,000</u>	<u>77,062,000</u>
A01151	Total Basic Pay Other Staff	156	156	56,610,000	56,524,000	77,062,000
S138	Sub Inspector (BPS-14)	25	25	12,890,000		17,548,000
A149	Assistant Sub Inspector (BPS-11)	15	15	6,078,000		8,277,000
H015	Head Constable (BPS-09)	26	26	9,268,000		12,613,000
C088	Constable (BPS-07)	90	90	28,374,000		38,624,000
A012	TOTAL ALLOWANCES			<u>52,369,000</u>	<u>75,608,000</u>	<u>119,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>51,739,000</u>	<u>75,608,000</u>	<u>119,606,000</u>
A01202	House Rent Allowance			2,708,000	4,605,000	4,715,000
A01203	Conveyance Allowance			3,263,000	3,633,000	3,727,000
A01207	Washing Allowance			226,000	257,000	223,000
A01208	Dress Allowance			33,000	56,000	62,000
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			4,683,000	5,498,000	5,184,000
A01210	Risk Allowance			<u>5,932,000</u>	<u>14,260,000</u>	<u>14,029,000</u>
001	Risk Allowance			5,932,000	14,260,000	14,029,000
A01216	Qualification Allowance			7,000		
A01217	Medical Allowance			2,363,000	2,659,000	2,599,000
A0121T	Adhoc Relief Allowance 2013			663,000	792,000	731,000
A0121W	Counter Terrorism Allowance			3,373,000	34,367,000	59,041,000
A0122C	Adhoc Relief Allowance - 2015			452,000	541,000	503,000
A0122M	Adhoc RelEIF Allowance 2016			2,294,000	36,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Regional Police Station CTD (Operation) DI Khan					
A0122Y Ad-hoc Relief Allowance 2017			3,268,000	45,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>2,000</u>	<u>9,000</u>
001 Unattractive Area Allowance			100,000	2,000	9,000
A0123G Ad-hoc Relief Allowance-2018			3,268,000	45,000	
A0123P Ad-hoc Relief Allowance 2019			3,268,000		
A01244 Adhoc relief			<u>4,000</u>		
001 Adhoc Relief			4,000		
A0124F Adhoc Relief Allowance-2021			3,934,000		
A0124H Special Allowance-2021			390,000		
A0124L Weather Allowance			390,000		
A0124N Disparity Reduction Allowance 2022- 15%			8,466,000		
A0124R Adhoc Relief Allowance 2022				5,917,000	5,643,000
A0124X Adhoc Relief Allowance 2023					19,696,000
A01250 Incentive Allowance			<u>1,084,000</u>	<u>1,134,000</u>	<u>1,186,000</u>
001 Incentive Allowance			1,084,000	1,134,000	1,186,000
A01260 Ration Allowance			1,039,000	1,173,000	1,694,000
A01261 Constabulary Allowance for Police Personnel			511,000	588,000	564,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>630,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A03 TOTAL OPERATING EXPENSES			<u>18,925,000</u>	<u>24,152,000</u>	<u>18,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>352,000</u>	<u>300,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			25,000	13,000	
A03202 Telephone and Trunk Call			327,000	287,000	250,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>173,000</u>	
A03303 Electricity			<u>700,000</u>	<u>173,000</u>	
001 Electricity			700,000	173,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Regional Police Station CTD (Operation) DI Khan					
A034 TOTAL OCCUPANCY COSTS			<u>1,162,000</u>	<u>867,000</u>	
A03402 Rent for Office Building			1,162,000	867,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>14,600,000</u>	<u>21,012,000</u>	<u>16,600,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>775,000</u>	<u>600,000</u>
001 Travelling Allowance			1,100,000	775,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>13,500,000</u>	<u>20,237,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			13,500,000	20,237,000	16,000,000
A039 TOTAL GENERAL			<u>2,111,000</u>	<u>1,800,000</u>	<u>1,365,000</u>
A03901 Stationery			<u>440,000</u>	<u>330,000</u>	<u>350,000</u>
001 Stationery			440,000	330,000	350,000
A03902 Printing and Publication			<u>110,000</u>	<u>82,000</u>	<u>70,000</u>
001 Printing and publication			110,000	82,000	70,000
A03905 Newspapers Periodicals and Books			20,000	8,000	15,000
A03907 Advertising & Publicity				<u>25,000</u>	<u>30,000</u>
001 Advertising and Publicity				25,000	30,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,100,000	1,025,000	600,000
A03970 Others			<u>440,000</u>	<u>330,000</u>	<u>300,000</u>
002 Other Contingencies			440,000	330,000	300,000
A06 TOTAL TRANSFERS			<u>110,000</u>	<u>83,000</u>	<u>75,000</u>
A061 TOTAL SCHOLARSHIP			<u>110,000</u>	<u>83,000</u>	<u>75,000</u>
A06103 Cash awards			110,000	83,000	75,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,925,000</u>	<u>1,919,000</u>	<u>1,900,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4408 Regional Police Station CTD (Operation) DI Khan					
A130 TOTAL TRANSPORT			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,800,000</u>
A13001 Transport			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,800,000</u>
001 Transport			1,650,000	1,650,000	1,800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>104,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>104,000</u>	<u>100,000</u>
001 Machinery and Equipment			110,000	104,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>165,000</u>	
A13201 Furniture and Fixture			165,000	165,000	
Regional Police Station CTD (Operation) DI Khan			137,831,000	162,208,000	227,035,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,411,000</u>	<u>72,158,000</u>	<u>98,216,000</u>
A011 TOTAL PAY	116	116	<u>37,381,000</u>	<u>42,046,000</u>	<u>50,884,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>651,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>651,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	115	115	<u>36,721,000</u>	<u>41,395,000</u>	<u>50,032,000</u>
A01151 Total Basic Pay Other Staff	115	115	<u>36,701,000</u>	<u>41,343,000</u>	<u>49,959,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	9	9	3,209,000		4,368,000
C088 Constable (BPS-07)	103	103	32,475,000		44,204,000
A01152 Personal pay			20,000	52,000	73,000
A012 TOTAL ALLOWANCES			<u>47,030,000</u>	<u>30,112,000</u>	<u>47,332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>47,030,000</u>	<u>30,112,000</u>	<u>47,332,000</u>
A01202 House Rent Allowance			3,040,000	3,396,000	3,535,000
A01203 Conveyance Allowance			3,654,000	2,749,000	2,867,000
A01207 Washing Allowance			275,000	18,000	135,000
A0120Q Fixed Daily Allowance			5,082,000	3,796,000	3,957,000
A0120S Elite force allowance			15,000	108,000	76,000
A01210 Risk Allowance			<u>6,605,000</u>	<u>10,371,000</u>	<u>10,719,000</u>
001 Risk Allowance			6,605,000	10,371,000	10,719,000
A01217 Medical Allowance			2,802,000	2,093,000	2,182,000
A0121T Adhoc Relief Allowance 2013			779,000	532,000	554,000
A0121W Counter Terrorism Allowance					309,000
A0122C Adhoc Relief Allowance - 2015			523,000	358,000	373,000
A0122M Adhoc RelEIF Allowance 2016			2,661,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A0122N Special Conveyance Allowance to Disbalded Employees			21,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			3,684,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			3,684,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			3,684,000	9,000	
A0124F Adhoc Relief Allowance-2021			2,381,000	3,000	
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			4,904,000	24,000	24,000
A0124R Adhoc Relief Allowance 2022				4,142,000	4,234,000
A0124X Adhoc Relief Allowance 2023					15,268,000
A01250 Incentive Allowance			<u>1,420,000</u>	<u>1,061,000</u>	<u>1,106,000</u>
001 Incentive Allowance			1,420,000	1,061,000	1,106,000
A01260 Ration Allowance			1,252,000	940,000	1,432,000
A01261 Constabulary Allowance for Police Personnel			564,000	414,000	441,000
A03 TOTAL OPERATING EXPENSES			<u>2,822,000</u>	<u>3,253,000</u>	<u>3,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	50,000	50,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>500,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
001 Electricity			500,000	1,000,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,069,000</u>	<u>2,067,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,025,000</u>	<u>2,035,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,025,000	2,035,000	1,800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4409 Police Station City (Operations) DIKhan					
A039 TOTAL GENERAL			179,000	136,000	230,000
A03901 Stationery			55,000	44,000	100,000
001 Stationery			55,000	44,000	100,000
A03902 Printing and Publication			50,000	43,000	80,000
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			33,000	18,000	
A03970 Others			41,000	31,000	50,000
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			215,000	250,000	240,000
A130 TOTAL TRANSPORT			175,000	200,000	200,000
A13001 Transport			175,000	200,000	200,000
001 Transport			175,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	25,000	20,000
A13101 Machinery and Equipment			20,000	25,000	20,000
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	25,000	20,000
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station City (Operations) DIKhan			87,448,000	75,661,000	101,586,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4410	Police Station Cantt (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>61,871,000</u>	<u>43,076,000</u>	<u>58,841,000</u>
A011	TOTAL PAY		70	70	<u>23,227,000</u>	<u>25,382,000</u>	<u>31,638,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		70	70	<u>23,227,000</u>	<u>25,382,000</u>	<u>31,638,000</u>
A01151	Total Basic Pay Other Staff		70	70	23,222,000	25,370,000	31,625,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	56	56	17,656,000		24,035,000
A01152	Personal pay				5,000	12,000	13,000
A012	TOTAL ALLOWANCES				<u>38,644,000</u>	<u>17,694,000</u>	<u>27,203,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>38,590,000</u>	<u>17,694,000</u>	<u>27,203,000</u>
A01202	House Rent Allowance				2,392,000	1,995,000	2,043,000
A01203	Conveyance Allowance				2,932,000	1,618,000	1,608,000
A01207	Washing Allowance				214,000	6,000	72,000
A0120Q	Fixed Daily Allowance				4,009,000	2,230,000	2,240,000
A0120S	Elite force allowance				7,000		
A01210	Risk Allowance				<u>5,231,000</u>	<u>6,089,000</u>	<u>6,257,000</u>
001	Risk Allowance				5,231,000	6,089,000	6,257,000
A01217	Medical Allowance				2,151,000	1,220,000	1,222,000
A0121T	Adhoc Relief Allowance 2013				597,000	319,000	320,000
A0122C	Adhoc Relief Allowance - 2015				410,000	220,000	215,000
A0122M	Adhoc Relief Allowance 2016				2,019,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,914,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>19,000</u>	<u>42,000</u>
001	Unattractive Area Allowance				100,000	19,000	42,000
A0123G	Ad-hoc Relief Allowance-2018				2,914,000		
A0123P	Ad-hoc Relief Allowance 2019				2,852,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A0124F Adhoc Relief Allowance-2021			1,431,000		
A0124H Special Allowance-2021			1,431,000	42,000	44,000
A0124L Weather Allowance			1,431,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,048,000	24,000	4,000
A0124R Adhoc Relief Allowance 2022				2,515,000	2,488,000
A0124X Adhoc Relief Allowance 2023					8,993,000
A01250 Incentive Allowance			<u>1,077,000</u>	<u>598,000</u>	<u>594,000</u>
001 Incentive Allowance			1,077,000	598,000	594,000
A01260 Ration Allowance			977,000	545,000	800,000
A01261 Constabulary Allowance for Police Personnel			453,000	254,000	261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,262,000</u>	<u>3,300,000</u>	<u>2,753,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>66,000</u>	<u>53,000</u>
A03201 Postage and Telegraph			8,000		3,000
A03202 Telephone and Trunk Call			66,000	66,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>500,000</u>	<u>50,000</u>
A03303 Electricity			<u>400,000</u>	<u>500,000</u>	<u>50,000</u>
001 Electricity			400,000	500,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,609,000</u>	<u>2,637,000</u>	<u>2,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4410 Police Station Cantt (Operations) DIKhan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,565,000</u>	<u>2,615,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,565,000	2,615,000	2,300,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>97,000</u>	<u>300,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>120,000</u>
001 Stationery			55,000	46,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>30,000</u>	<u>110,000</u>
001 Printing and publication			50,000	30,000	110,000
A03953 Investigation Cost			33,000		20,000
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>285,000</u>	<u>305,000</u>	<u>462,000</u>
A130 TOTAL TRANSPORT			<u>245,000</u>	<u>245,000</u>	<u>362,000</u>
A13001 Transport			<u>245,000</u>	<u>245,000</u>	<u>362,000</u>
001 Transport			245,000	245,000	362,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	30,000	50,000
Police Station Cantt (Operations) DIKhan			65,418,000	46,681,000	62,056,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,572,000</u>	<u>46,172,000</u>	<u>67,697,000</u>
A011 TOTAL PAY	83	83	<u>27,290,000</u>	<u>26,239,000</u>	<u>37,085,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>935,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>935,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>26,630,000</u>	<u>25,304,000</u>	<u>36,233,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>26,615,000</u>	<u>25,281,000</u>	<u>36,233,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088 Constable (BPS-07)	70	70	22,072,000		30,041,000
A01152 Personal pay			15,000	23,000	
A012 TOTAL ALLOWANCES			<u>34,282,000</u>	<u>19,933,000</u>	<u>30,612,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>34,176,000</u>	<u>19,933,000</u>	<u>30,612,000</u>
A01202 House Rent Allowance			2,132,000	2,271,000	2,404,000
A01203 Conveyance Allowance			2,571,000	1,861,000	1,937,000
A01207 Washing Allowance			200,000	3,000	85,000
A01208 Dress Allowance				14,000	15,000
A0120Q Fixed Daily Allowance			3,573,000	2,528,000	2,645,000
A01210 Risk Allowance			<u>4,697,000</u>	<u>6,981,000</u>	<u>7,241,000</u>
001 Risk Allowance			4,697,000	6,981,000	7,241,000
A01217 Medical Allowance			1,997,000	1,407,000	1,446,000
A0121T Adhoc Relief Allowance 2013			469,000	321,000	336,000
A0121W Counter Terrorism Allowance					42,000
A0122C Adhoc Relief Allowance - 2015			306,000	212,000	221,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A0122M Adhoc Releif Allowance 2016			1,579,000		1,000
A0122Y Ad-hoc Relief Allowance 2017			2,296,000	34,000	
A01233 Unattractive Area Allowance				<u>20,000</u>	<u>21,000</u>
001 Unattractive Area Allowance				20,000	21,000
A0123G Ad-hoc Relief Allowance-2018			2,296,000	29,000	
A0123P Ad-hoc Relief Allowance 2019			2,296,000	24,000	
A0124F Adhoc Relief Allowance-2021			1,282,000	5,000	
A0124H Special Allowance-2021			1,282,000	42,000	44,000
A0124L Weather Allowance			1,282,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,580,000	24,000	24,000
A0124R Adhoc Relief Allowance 2022				2,549,000	2,668,000
A0124X Adhoc Relief Allowance 2023					9,549,000
A01250 Incentive Allowance			<u>1,032,000</u>	<u>706,000</u>	<u>708,000</u>
001 Incentive Allowance			1,032,000	706,000	708,000
A01260 Ration Allowance			907,000	622,000	934,000
A01261 Constabulary Allowance for Police Personnel			399,000	280,000	291,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,397,000</u>	<u>2,022,000</u>	<u>2,090,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>66,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	66,000	70,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>3,000</u>	<u>240,000</u>
A03303 Electricity			<u>500,000</u>	<u>3,000</u>	<u>240,000</u>
001 Electricity			500,000	3,000	240,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4411 Police Station GomalUniversity (Operations) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,644,000</u>	<u>1,861,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>1,836,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	1,836,000	1,500,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>92,000</u>	<u>230,000</u>
A03901 Stationery			<u>55,000</u>	<u>32,000</u>	<u>100,000</u>
001 Stationery			55,000	32,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>35,000</u>	<u>80,000</u>
001 Printing and publication			50,000	35,000	80,000
A03953 Investigation Cost			33,000		
A03970 Others			<u>41,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>235,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>185,000</u>	<u>200,000</u>
A13001 Transport			<u>170,000</u>	<u>185,000</u>	<u>200,000</u>
001 Transport			170,000	185,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

DI4411 Police Station GomalUniversity
 (Operations) DIKhan

Police Station GomalUniversity
 (Operations) DIKhan

64,179,000

48,429,000

70,027,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4412	Police Station Paroa (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,740,000</u>	<u>10,969,000</u>	<u>15,300,000</u>
A011	TOTAL PAY		21	21	<u>6,849,000</u>	<u>6,269,000</u>	<u>9,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,849,000</u>	<u>6,269,000</u>	<u>9,337,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,849,000</u>	<u>6,269,000</u>	<u>9,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES				<u>15,891,000</u>	<u>4,700,000</u>	<u>5,963,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,891,000</u>	<u>4,700,000</u>	<u>5,963,000</u>
A01202	House Rent Allowance				912,000	522,000	471,000
A01203	Conveyance Allowance				1,113,000	459,000	397,000
A01207	Washing Allowance				84,000	2,000	15,000
A0120Q	Fixed Daily Allowance				1,589,000	584,000	493,000
A01210	Risk Allowance				<u>2,026,000</u>	<u>1,605,000</u>	<u>1,352,000</u>
001	Risk Allowance				2,026,000	1,605,000	1,352,000
A01217	Medical Allowance				838,000	339,000	290,000
A0121T	Adhoc Relief Allowance 2013				230,000	73,000	61,000
A0122C	Adhoc Relief Allowance - 2015				159,000	51,000	42,000
A0122M	Adhoc Relief Allowance 2016				811,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,111,000		
A0123G	Ad-hoc Relief Allowance-2018				1,111,000		
A0123P	Ad-hoc Relief Allowance 2019				1,111,000		
A01244	Adhoc relief				<u>2,000</u>		
001	Adhoc Relief				2,000		
A0124F	Adhoc Relief Allowance-2021				456,000		
A0124H	Special Allowance-2021				456,000	42,000	44,000
A0124L	Weather Allowance				456,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			899,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				621,000	523,000
A0124X Adhoc Relief Allowance 2023					1,872,000
A01250 Incentive Allowance			<u>411,000</u>	<u>165,000</u>	<u>140,000</u>
001 Incentive Allowance			411,000	165,000	140,000
A01260 Ration Allowance			381,000	146,000	181,000
A01261 Constabulary Allowance for Police Personnel			1,735,000	67,000	57,000
A03 TOTAL OPERATING EXPENSES			<u>2,397,000</u>	<u>2,055,000</u>	<u>2,530,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>35,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	35,000	60,000
A033 TOTAL UTILITIES			<u>600,000</u>		<u>500,000</u>
A03303 Electricity			<u>600,000</u>		<u>500,000</u>
001 Electricity			600,000		500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,896,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,871,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,871,000	1,700,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>124,000</u>	<u>220,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>90,000</u>
001 Stationery			55,000	44,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			50,000	45,000	60,000
A03953 Investigation Cost			33,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4412 Police Station Paroa (Operations) DIKhan					
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>245,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>200,000</u>	<u>220,000</u>
A13001 Transport			<u>180,000</u>	<u>200,000</u>	<u>220,000</u>
001 Transport			180,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Paroa (Operations) DIKhan			25,357,000	13,269,000	18,100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4413	Police Station Panyala (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,239,000	11,883,000	16,766,000
A011	TOTAL PAY		21	21	6,867,000	6,803,000	9,378,000
A011-2	TOTAL PAY OF OTHER STAFF		21	21	6,867,000	6,803,000	9,378,000
A01151	Total Basic Pay Other Staff		21	21	6,849,000	6,775,000	9,337,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A01152	Personal pay				18,000	28,000	41,000
A012	TOTAL ALLOWANCES				12,372,000	5,080,000	7,388,000
A012-1	TOTAL REGULAR ALLOWANCES				12,266,000	5,080,000	7,388,000
A01202	House Rent Allowance				848,000	584,000	559,000
A01203	Conveyance Allowance				1,048,000	495,000	470,000
A01207	Washing Allowance				78,000	5,000	20,000
A0120Q	Fixed Daily Allowance				1,468,000	646,000	621,000
A01210	Risk Allowance				<u>1,883,000</u>	<u>1,730,000</u>	<u>1,664,000</u>
001	Risk Allowance				1,883,000	1,730,000	1,664,000
A01217	Medical Allowance				772,000	359,000	345,000
A0121T	Adhoc Relief Allowance 2013				205,000	83,000	83,000
A0122C	Adhoc Relief Allowance - 2015				138,000	56,000	57,000
A0122M	Adhoc Relief Allowance 2016				709,000		
A0122Y	Ad-hoc Relief Allowance 2017				974,000		
A0123G	Ad-hoc Relief Allowance-2018				974,000		
A0123P	Ad-hoc Relief Allowance 2019				974,000		
A0124F	Adhoc Relief Allowance-2021				403,000		
A0124H	Special Allowance-2021					42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			899,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				661,000	665,000
A0124X Adhoc Relief Allowance 2023					2,391,000
A01250 Incentive Allowance			<u>376,000</u>	<u>167,000</u>	<u>159,000</u>
001 Incentive Allowance			376,000	167,000	159,000
A01260 Ration Allowance			351,000	155,000	217,000
A01261 Constabulary Allowance for Police Personnel			166,000	73,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,498,000</u>	<u>3,092,000</u>	<u>2,146,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		
A033 TOTAL UTILITIES			<u>701,000</u>	<u>1,000,000</u>	<u>366,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>700,000</u>	<u>1,000,000</u>	<u>366,000</u>
001 Electricity			700,000	1,000,000	366,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,950,000</u>	<u>1,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	25,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,925,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,925,000	1,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4413 Police Station Panyala (Operations) DIKhan					
A039 TOTAL GENERAL			<u>179,000</u>	<u>142,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>90,000</u>
001 Stationery			55,000	44,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>50,000</u>
001 Printing and publication			50,000	40,000	50,000
A03953 Investigation Cost			33,000	23,000	20,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>250,000</u>	<u>265,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			180,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	25,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	25,000	25,000
Police Station Panyala (Operations) DIKhan			21,957,000	15,225,000	19,177,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,714,000</u>	<u>14,591,000</u>	<u>25,276,000</u>
A011 TOTAL PAY	30	30	<u>9,729,000</u>	<u>8,360,000</u>	<u>13,257,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	30	30	<u>9,729,000</u>	<u>8,360,000</u>	<u>13,257,000</u>
A01151 Total Basic Pay Other Staff	30	30	<u>9,725,000</u>	<u>8,360,000</u>	<u>13,257,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	25	25	7,884,000		10,734,000
A01152 Personal pay			4,000		
A012 TOTAL ALLOWANCES			<u>8,985,000</u>	<u>6,231,000</u>	<u>12,019,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,985,000</u>	<u>6,231,000</u>	<u>12,019,000</u>
A01202 House Rent Allowance			550,000	722,000	927,000
A01203 Conveyance Allowance			535,000	594,000	762,000
A01207 Washing Allowance			50,000	1,000	32,000
A0120Q Fixed Daily Allowance			713,000	775,000	1,020,000
A01210 Risk Allowance			<u>920,000</u>	<u>2,136,000</u>	<u>2,767,000</u>
001 Risk Allowance			920,000	2,136,000	2,767,000
A01217 Medical Allowance			500,000	444,000	565,000
A0121T Adhoc Relief Allowance 2013			200,000	101,000	140,000
A0122C Adhoc Relief Allowance - 2015			74,000	70,000	90,000
A0122M Adhoc Relief Allowance 2016			370,000		
A0122Y Ad-hoc Relief Allowance 2017			512,000		
A0123G Ad-hoc Relief Allowance-2018			512,000		3,000
A0123P Ad-hoc Relief Allowance 2019			512,000		
A01244 Adhoc relief			<u>2,000</u>		
001 Adhoc Relief			2,000		
A0124F Adhoc Relief Allowance-2021			601,000		
A0124H Special Allowance-2021			601,000	42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A0124L Weather Allowance			601,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,277,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				823,000	1,066,000
A0124X Adhoc Relief Allowance 2023					3,831,000
A01250 Incentive Allowance			<u>191,000</u>	<u>219,000</u>	<u>273,000</u>
001 Incentive Allowance			191,000	219,000	273,000
A01260 Ration Allowance			174,000	193,000	363,000
A01261 Constabulary Allowance for Police Personnel			90,000	88,000	112,000
A03 TOTAL OPERATING EXPENSES			<u>2,298,000</u>	<u>2,598,000</u>	<u>2,443,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		<u>55,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		55,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>500,000</u>	<u>800,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>800,000</u>
001 Electricity			500,000	500,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,955,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,925,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,925,000	1,300,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>143,000</u>	<u>238,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>100,000</u>
001 Stationery			55,000	46,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>45,000</u>	<u>80,000</u>
001 Printing and publication			50,000	45,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4414 Police Station Yark (Operations) DIKhan					
A03953 Investigation Cost			33,000	23,000	8,000
A03970 Others			<u>41,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>280,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>220,000</u>	<u>200,000</u>
A13001 Transport			<u>180,000</u>	<u>220,000</u>	<u>200,000</u>
001 Transport			180,000	220,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Yark (Operations) DIKhan			21,232,000	17,469,000	27,959,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4415	Police Station Saddar (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			14,526,000	10,993,000	18,635,000
A011	TOTAL PAY	23	23	7,802,000	6,162,000	10,582,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000	48,000	852,000
A01101	Total Basic Pay Of Officer	1	1	660,000	48,000	852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	22	22	7,142,000	6,114,000	9,730,000
A01151	Total Basic Pay Other Staff	22	22	7,142,000	6,114,000	9,730,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES			6,724,000	4,831,000	8,053,000
A012-1	TOTAL REGULAR ALLOWANCES			6,724,000	4,831,000	8,053,000
A01202	House Rent Allowance			550,000	560,000	649,000
A01203	Conveyance Allowance			510,000	492,000	575,000
A01207	Washing Allowance			50,000	1,000	20,000
A01208	Dress Allowance					15,000
A0120Q	Fixed Daily Allowance			602,000	597,000	687,000
A01210	Risk Allowance			712,000	1,669,000	1,906,000
001	Risk Allowance			712,000	1,669,000	1,906,000
A01217	Medical Allowance			500,000	345,000	381,000
A0121T	Adhoc Relief Allowance 2013			70,000	63,000	70,000
A0122C	Adhoc Relief Allowance - 2015			48,000	44,000	49,000
A0122M	Adhoc RelEIF Allowance 2016			246,000		
A0122Y	Ad-hoc Relief Allowance 2017			364,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A0124F Adhoc Relief Allowance-2021			376,000		
A0124H Special Allowance-2021			154,000	42,000	44,000
A0124L Weather Allowance			154,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,024,000	24,000	24,000
A0124R Adhoc Relief Allowance 2022				609,000	684,000
A0124X Adhoc Relief Allowance 2023					2,469,000
A01250 Incentive Allowance			<u>142,000</u>	<u>167,000</u>	<u>177,000</u>
001 Incentive Allowance			142,000	167,000	177,000
A01260 Ration Allowance			132,000	148,000	229,000
A01261 Constabulary Allowance for Police Personnel			90,000	70,000	74,000
A03 TOTAL OPERATING EXPENSES			<u>2,197,000</u>	<u>2,723,000</u>	<u>2,425,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>66,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	66,000	70,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>600,000</u>	<u>550,000</u>
A03303 Electricity			<u>400,000</u>	<u>600,000</u>	<u>550,000</u>
001 Electricity			400,000	600,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,949,000</u>	<u>1,565,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,919,000</u>	<u>1,515,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,919,000	1,515,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>108,000</u>	<u>240,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>90,000</u>
001 Stationery			55,000	44,000	90,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4415 Police Station Saddar (Operations) DIKhan					
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			50,000	43,000	60,000
A03953 Investigation Cost			33,000		20,000
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>70,000</u>
002 Other Contingencies			41,000	21,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>265,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>210,000</u>	<u>220,000</u>
A13001 Transport			<u>180,000</u>	<u>210,000</u>	<u>220,000</u>
001 Transport			180,000	210,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	25,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Saddar (Operations) DIKhan			16,943,000	13,981,000	21,330,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4416	Police Station Kulachi (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,786,000	10,181,000	16,819,000
A011	TOTAL PAY				7,364,000	5,916,000	10,036,000
A011-2	TOTAL PAY OF OTHER STAFF				7,364,000	5,916,000	10,036,000
A01151	Total Basic Pay Other Staff				7,364,000	5,916,000	10,036,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES				11,422,000	4,265,000	6,783,000
A012-1	TOTAL REGULAR ALLOWANCES				11,105,000	4,265,000	6,783,000
A01202	House Rent Allowance				688,000	493,000	522,000
A01203	Conveyance Allowance				851,000	414,000	432,000
A01207	Washing Allowance				63,000	1,000	19,000
A0120Q	Fixed Daily Allowance				1,192,000	526,000	569,000
A01210	Risk Allowance				1,529,000	1,428,000	1,511,000
001	Risk Allowance				1,529,000	1,428,000	1,511,000
A01217	Medical Allowance				629,000	300,000	317,000
A0121T	Adhoc Relief Allowance 2013				170,000	74,000	76,000
A0122C	Adhoc Relief Allowance - 2015				114,000	50,000	52,000
A0122M	Adhoc Relief Allowance 2016				586,000		
A0122Y	Ad-hoc Relief Allowance 2017				805,000		
A0123G	Ad-hoc Relief Allowance-2018				805,000		
A0123P	Ad-hoc Relief Allowance 2019				805,000		
A01244	Adhoc relief				2,000		
001	Adhoc Relief				2,000		
A0124F	Adhoc Relief Allowance-2021				393,000		
A0124H	Special Allowance-2021				393,000	42,000	59,000
A0124L	Weather Allowance				393,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			967,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				586,000	613,000
A0124X Adhoc Relief Allowance 2023					2,185,000
A01250 Incentive Allowance			<u>308,000</u>	<u>141,000</u>	<u>144,000</u>
001 Incentive Allowance			308,000	141,000	144,000
A01260 Ration Allowance			286,000	128,000	197,000
A01261 Constabulary Allowance for Police Personnel			126,000	58,000	62,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>317,000</u>		
A01274 Medical Charges			<u>317,000</u>		
001 Medical Charges			317,000		
A03 TOTAL OPERATING EXPENSES			<u>2,598,000</u>	<u>2,524,000</u>	<u>1,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>70,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	70,000	50,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>110,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>110,000</u>	<u>300,000</u>
001 Electricity			400,000	110,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,944,000</u>	<u>2,225,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>37,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	37,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>2,188,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	2,188,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4416 Police Station Kulachi (Operations) DIKhan					
A039 TOTAL GENERAL			179,000	119,000	230,000
A03901 Stationery			55,000	46,000	100,000
001 Stationery			55,000	46,000	100,000
A03902 Printing and Publication			50,000	45,000	80,000
001 Printing and publication			50,000	45,000	80,000
A03953 Investigation Cost			33,000		
A03970 Others			41,000	28,000	50,000
002 Other Contingencies			41,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			275,000	350,000	270,000
A130 TOTAL TRANSPORT			235,000	300,000	230,000
A13001 Transport			235,000	300,000	230,000
001 Transport			235,000	300,000	230,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	25,000	20,000
A13101 Machinery and Equipment			20,000	25,000	20,000
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	25,000	20,000
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Kulachi (Operations) DIKhan			21,659,000	13,055,000	18,719,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4417	Police Station Daraban (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,290,000</u>	<u>13,652,000</u>	<u>20,869,000</u>
A011	TOTAL PAY	26	26	<u>8,568,000</u>	<u>8,137,000</u>	<u>11,656,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	26	26	<u>8,568,000</u>	<u>8,137,000</u>	<u>11,656,000</u>
A01151	Total Basic Pay Other Staff	26	26	<u>8,550,000</u>	<u>8,102,000</u>	<u>11,652,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	20	20	6,305,000		8,583,000
A01152	Personal pay			18,000	35,000	4,000
A012	TOTAL ALLOWANCES			<u>8,722,000</u>	<u>5,515,000</u>	<u>9,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,616,000</u>	<u>5,515,000</u>	<u>9,213,000</u>
A01202	House Rent Allowance			550,000	619,000	705,000
A01203	Conveyance Allowance			510,000	522,000	592,000
A01207	Washing Allowance			50,000	4,000	28,000
A0120Q	Fixed Daily Allowance			617,000	668,000	767,000
A0120S	Elite force allowance					9,000
A01210	Risk Allowance			<u>791,000</u>	<u>1,817,000</u>	<u>2,078,000</u>
001	Risk Allowance			791,000	1,817,000	2,078,000
A01217	Medical Allowance			500,000	371,000	425,000
A0121A	Ad - hoc Allowance - 2011			6,000	6,000	6,000
A0121T	Adhoc Relief Allowance 2013			102,000	116,000	122,000
A0122C	Adhoc Relief Allowance - 2015			59,000	65,000	69,000
A0122M	Adhoc Relief Allowance 2016			324,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			397,000		
A0122Y	Ad-hoc Relief Allowance 2017			448,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>41,000</u>	<u>4,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
001 Unattractive Area Allowance			100,000	41,000	4,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A01244 Adhoc relief			<u>2,000</u>		
001 Adhoc Relief			2,000		
A0124F Adhoc Relief Allowance-2021			545,000		
A0124H Special Allowance-2021			545,000	42,000	44,000
A0124L Weather Allowance			545,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,123,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				809,000	859,000
A0124X Adhoc Relief Allowance 2023					2,927,000
A01250 Incentive Allowance			<u>162,000</u>	<u>173,000</u>	<u>200,000</u>
001 Incentive Allowance			162,000	173,000	200,000
A01260 Ration Allowance			150,000	160,000	267,000
A01261 Constabulary Allowance for Police Personnel			90,000	78,000	86,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,998,000</u>	<u>2,084,000</u>	<u>3,087,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>14,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	14,000	32,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>1,000,000</u>
001 Electricity			400,000	400,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4417 Police Station Daraban (Operations) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,344,000</u>	<u>1,536,000</u>	<u>1,795,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>95,000</u>
001 Travelling Allowance			44,000	36,000	95,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,500,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,500,000	1,700,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>134,000</u>	<u>260,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>90,000</u>
001 Stationery			55,000	46,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>53,000</u>	<u>90,000</u>
001 Printing and publication			50,000	53,000	90,000
A03953 Investigation Cost			33,000		
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	35,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>200,000</u>	<u>265,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>150,000</u>	<u>200,000</u>
001 Transport			120,000	150,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	25,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	25,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

DI4417	Police Station Daraban (Operations) DIKhan				
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Police Station Daraban (Operations) DIKhan			19,448,000	15,936,000	24,221,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4418	Police Station Chodwan (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>13,784,000</u>	<u>8,834,000</u>	<u>14,618,000</u>
A011	TOTAL PAY		21	21	<u>6,849,000</u>	<u>5,075,000</u>	<u>9,337,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		21	21	<u>6,849,000</u>	<u>5,075,000</u>	<u>9,337,000</u>
A01151	Total Basic Pay Other Staff		21	21	<u>6,849,000</u>	<u>5,075,000</u>	<u>9,337,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES				<u>6,935,000</u>	<u>3,759,000</u>	<u>5,281,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,935,000</u>	<u>3,759,000</u>	<u>5,281,000</u>
A01202	House Rent Allowance				550,000	460,000	440,000
A01203	Conveyance Allowance				510,000	361,000	318,000
A01207	Washing Allowance				50,000	2,000	16,000
A0120Q	Fixed Daily Allowance				500,000	448,000	438,000
A0120S	Elite force allowance					36,000	13,000
A01210	Risk Allowance				<u>648,000</u>	<u>1,225,000</u>	<u>1,157,000</u>
001	Risk Allowance				648,000	1,225,000	1,157,000
A01217	Medical Allowance				500,000	264,000	247,000
A0121T	Adhoc Relief Allowance 2013				75,000	63,000	58,000
A0122C	Adhoc Relief Allowance - 2015				52,000	43,000	40,000
A0122M	Adhoc Relief Allowance 2016				260,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				361,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	
A01244	Adhoc relief				<u>3,000</u>	<u>2,000</u>	
001	Adhoc Relief				3,000	2,000	
A0124F	Adhoc Relief Allowance-2021				394,000		
A0124H	Special Allowance-2021				394,000	42,000	85,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
A0124L Weather Allowance			394,000		
A0124N Disparity Reduction Allowance 2022- 15%			899,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				501,000	463,000
A0124X Adhoc Relief Allowance 2023					1,672,000
A01250 Incentive Allowance			<u>133,000</u>	<u>119,000</u>	<u>110,000</u>
001 Incentive Allowance			133,000	119,000	110,000
A01260 Ration Allowance			122,000	112,000	152,000
A01261 Constabulary Allowance for Police Personnel			90,000	51,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>2,198,000</u>	<u>2,259,000</u>	<u>2,215,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		
A033 TOTAL UTILITIES			<u>401,000</u>	<u>400,000</u>	<u>600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 Electricity			400,000	400,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,742,000</u>	<u>1,340,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>90,000</u>
001 Travelling Allowance			44,000	22,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,720,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,720,000	1,250,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>117,000</u>	<u>275,000</u>
A03901 Stationery			<u>55,000</u>	<u>36,000</u>	<u>95,000</u>
001 Stationery			55,000	36,000	95,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>95,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4418 Police Station Chodwan (Operations) DIKhan					
001 Printing and publication			50,000	37,000	95,000
A03953 Investigation Cost			33,000	23,000	
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>85,000</u>
002 Other Contingencies			41,000	21,000	85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>215,000</u>	<u>240,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>175,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>175,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			175,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
Police Station Chodwan (Operations) DIKhan			16,197,000	11,333,000	17,113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DI4419	Police Station Paharpur (Operations) DIKhan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,650,000</u>	<u>11,491,000</u>	<u>15,931,000</u>
A011	TOTAL PAY	21	21	<u>6,993,000</u>	<u>6,115,000</u>	<u>9,479,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	20	20	<u>6,333,000</u>	<u>6,115,000</u>	<u>8,627,000</u>
A01151	Total Basic Pay Other Staff	20	20	<u>6,333,000</u>	<u>6,115,000</u>	<u>8,627,000</u>
A149	Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES			<u>6,657,000</u>	<u>5,376,000</u>	<u>6,452,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,603,000</u>	<u>5,376,000</u>	<u>6,452,000</u>
A01202	House Rent Allowance			550,000	608,000	548,000
A01203	Conveyance Allowance			510,000	508,000	445,000
A01207	Washing Allowance			50,000	31,000	25,000
A01208	Dress Allowance			21,000		14,000
A0120Q	Fixed Daily Allowance			500,000	672,000	552,000
A0120S	Elite force allowance			9,000	39,000	9,000
A01210	Risk Allowance			<u>560,000</u>	<u>1,704,000</u>	<u>1,422,000</u>
001	Risk Allowance			560,000	1,704,000	1,422,000
A01217	Medical Allowance			500,000	387,000	309,000
A0121T	Adhoc Relief Allowance 2013			90,000	71,000	61,000
A01225	Instruction Allowance					35,000
A0122C	Adhoc Relief Allowance - 2015			58,000	47,000	41,000
A0122M	Adhoc RelEIF Allowance 2016			283,000	54,000	
A0122Y	Ad-hoc Relief Allowance 2017			357,000	71,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>32,000</u>	<u>21,000</u>
001 Unattractive Area Allowance			100,000	32,000	21,000
A0123G Ad-hoc Relief Allowance-2018			500,000	58,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	55,000	
A01244 Adhoc relief			<u>2,000</u>		
001 Adhoc Relief			2,000		
A0124F Adhoc Relief Allowance-2021			62,000	14,000	
A0124H Special Allowance-2021			359,000	42,000	44,000
A0124L Weather Allowance			359,000		
A0124N Disparity Reduction Allowance 2022- 15%			918,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				497,000	522,000
A0124X Adhoc Relief Allowance 2023					1,997,000
A01250 Incentive Allowance			<u>112,000</u>	<u>220,000</u>	<u>141,000</u>
001 Incentive Allowance			112,000	220,000	141,000
A01260 Ration Allowance			103,000	168,000	181,000
A01261 Constabulary Allowance for Police Personnel			90,000	74,000	60,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,497,000</u>	<u>2,976,000</u>	<u>2,598,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>35,000</u>	<u>10,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	35,000	10,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>849,000</u>	<u>900,000</u>
A03303 Electricity			<u>700,000</u>	<u>849,000</u>	<u>900,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4419 Police Station Paharpur (Operations) DIKhan					
001 Electricity			700,000	849,000	900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,971,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>38,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	38,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,933,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,933,000	1,400,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>121,000</u>	<u>238,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>100,000</u>
001 Stationery			55,000	46,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>40,000</u>	<u>80,000</u>
001 Printing and publication			50,000	40,000	80,000
A03953 Investigation Cost			33,000		8,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>240,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>190,000</u>	<u>200,000</u>
A13001 Transport			<u>170,000</u>	<u>190,000</u>	<u>200,000</u>
001 Transport			170,000	190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

DI4419	Police Station Paharpur (Operations) DIKhan				
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Police Station Paharpur (Operations) DIKhan			16,357,000	14,707,000	18,769,000
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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,158,000</u>	<u>13,849,000</u>	<u>19,699,000</u>
A011 TOTAL PAY	25	25	<u>8,152,000</u>	<u>7,971,000</u>	<u>11,147,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	25	25	<u>8,152,000</u>	<u>7,971,000</u>	<u>11,147,000</u>
A01151 Total Basic Pay Other Staff	25	25	<u>8,146,000</u>	<u>7,943,000</u>	<u>11,106,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	20	20	6,305,000		8,583,000
A01152 Personal pay			6,000	28,000	41,000
A012 TOTAL ALLOWANCES			<u>8,006,000</u>	<u>5,878,000</u>	<u>8,552,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,006,000</u>	<u>5,878,000</u>	<u>8,552,000</u>
A01202 House Rent Allowance			550,000	675,000	651,000
A01203 Conveyance Allowance			510,000	536,000	520,000
A01207 Washing Allowance			50,000	2,000	23,000
A0120Q Fixed Daily Allowance			615,000	721,000	711,000
A01210 Risk Allowance			<u>779,000</u>	<u>1,981,000</u>	<u>1,911,000</u>
001 Risk Allowance			779,000	1,981,000	1,911,000
A01217 Medical Allowance			500,000	417,000	397,000
A0121T Adhoc Relief Allowance 2013			90,000	98,000	95,000
A0122C Adhoc Relief Allowance - 2015			61,000	67,000	65,000
A0122M Adhoc Relief Allowance 2016			310,000	3,000	
A0122N Special Conveyance Allowance to Disabled Employees			36,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			429,000	4,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	4,000	
A01242 Consolidation travelling allowance				12,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A01244 Adhoc relief			<u>2,000</u>	<u>4,000</u>	
001 Adhoc Relief			2,000	4,000	
A0124F Adhoc Relief Allowance-2021			535,000		
A0124H Special Allowance-2021			535,000	42,000	44,000
A0124L Weather Allowance			535,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,069,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				780,000	764,000
A0124X Adhoc Relief Allowance 2023					2,754,000
A01250 Incentive Allowance			<u>161,000</u>	<u>206,000</u>	<u>187,000</u>
001 Incentive Allowance			161,000	206,000	187,000
A01260 Ration Allowance			149,000	181,000	252,000
A01261 Constabulary Allowance for Police Personnel			90,000	82,000	78,000
A03 TOTAL OPERATING EXPENSES			<u>2,598,000</u>	<u>2,589,000</u>	<u>2,700,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		<u>30,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		30,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>500,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>800,000</u>	<u>500,000</u>	<u>700,000</u>
001 Electricity			800,000	500,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,950,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,925,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,925,000	1,700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4420 Police Station KirriKhaisore (Operations) DIKhan					
A039 TOTAL GENERAL			<u>179,000</u>	<u>139,000</u>	<u>220,000</u>
A03901 Stationery			<u>55,000</u>	<u>42,000</u>	<u>90,000</u>
001 Stationery			55,000	42,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			50,000	43,000	60,000
A03953 Investigation Cost			33,000	25,000	20,000
A03970 Others			<u>41,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>260,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>180,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>180,000</u>
001 Transport			165,000	200,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station KirriKhaisore (Operations) DIKhan			18,961,000	16,698,000	22,619,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4421	Police Station Dera Town (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				42,291,000	24,055,000	36,563,000
A011	TOTAL PAY				15,153,000	13,863,000	20,659,000
A011-2	TOTAL PAY OF OTHER STAFF				15,153,000	13,863,000	20,659,000
A01151	Total Basic Pay Other Staff				15,135,000	13,835,000	20,618,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	36	36	11,351,000		15,452,000
A01152	Personal pay				18,000	28,000	41,000
A012	TOTAL ALLOWANCES				27,138,000	10,192,000	15,904,000
A012-1	TOTAL REGULAR ALLOWANCES				27,032,000	10,192,000	15,904,000
A01202	House Rent Allowance				1,883,000	1,189,000	1,241,000
A01203	Conveyance Allowance				2,279,000	953,000	988,000
A01207	Washing Allowance				174,000	7,000	45,000
A0120Q	Fixed Daily Allowance				3,111,000	1,257,000	1,314,000
A01210	Risk Allowance				<u>4,184,000</u>	<u>3,524,000</u>	<u>3,647,000</u>
001	Risk Allowance				4,184,000	3,524,000	3,647,000
A01217	Medical Allowance				1,754,000	714,000	732,000
A0121T	Adhoc Relief Allowance 2013				456,000	172,000	180,000
A0122C	Adhoc Relief Allowance - 2015				310,000	118,000	123,000
A0122M	Adhoc Relief Allowance 2016				1,582,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				2,156,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				2,156,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				2,156,000	3,000	
A01242	Consolidation travelling allowance					3,000	
A01244	Adhoc relief					<u>3,000</u>	
001	Adhoc Relief					3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A0124F Adhoc Relief Allowance-2021			794,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,987,000	24,000	24,000
A0124R Adhoc Relief Allowance 2022				1,369,000	1,437,000
A0124X Adhoc Relief Allowance 2023					5,154,000
A01250 Incentive Allowance			<u>907,000</u>	<u>350,000</u>	<u>351,000</u>
001 Incentive Allowance			907,000	350,000	351,000
A01260 Ration Allowance			796,000	316,000	476,000
A01261 Constabulary Allowance for Police Personnel			347,000	140,000	148,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,299,000</u>	<u>2,143,000</u>	<u>2,030,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>	<u>3,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000	3,000	50,000
A033 TOTAL UTILITIES			<u>501,000</u>	<u>500,000</u>	<u>400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>400,000</u>
001 Electricity			500,000	500,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,532,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,510,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,510,000	1,300,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>108,000</u>	<u>230,000</u>
A03901 Stationery			<u>55,000</u>	<u>35,000</u>	<u>100,000</u>
001 Stationery			55,000	35,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>34,000</u>	<u>80,000</u>
001 Printing and publication			50,000	34,000	80,000
A03953 Investigation Cost			33,000	18,000	
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>230,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			170,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	15,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>15,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	15,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4421 Police Station Dera Town (Operations) DIKhan					
			44,800,000	26,428,000	38,833,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4422	Police Station Band Kurai (Operations) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,667,000</u>	<u>26,721,000</u>	<u>39,085,000</u>
A011	TOTAL PAY				<u>16,613,000</u>	<u>15,024,000</u>	<u>22,605,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>16,613,000</u>	<u>15,024,000</u>	<u>22,605,000</u>
A01151	Total Basic Pay Other Staff				<u>16,594,000</u>	<u>15,024,000</u>	<u>22,605,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A01152	Personal pay				19,000		
A012	TOTAL ALLOWANCES				<u>22,054,000</u>	<u>11,697,000</u>	<u>16,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>22,024,000</u>	<u>11,697,000</u>	<u>16,480,000</u>
A01202	House Rent Allowance				1,262,000	1,326,000	1,246,000
A01203	Conveyance Allowance				1,542,000	1,046,000	1,009,000
A01207	Washing Allowance				118,000	7,000	45,000
A0120Q	Fixed Daily Allowance				2,156,000	1,482,000	1,367,000
A0120S	Elite force allowance					42,000	15,000
A01210	Risk Allowance				<u>2,837,000</u>	<u>3,902,000</u>	<u>3,719,000</u>
001	Risk Allowance				2,837,000	3,902,000	3,719,000
A01217	Medical Allowance				1,185,000	788,000	758,000
A0121T	Adhoc Relief Allowance 2013				323,000	181,000	173,000
A0121W	Counter Terrorism Allowance					339,000	223,000
A0122C	Adhoc Relief Allowance - 2015				222,000	124,000	119,000
A0122M	Adhoc Relief Allowance 2016				1,126,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,540,000	3,000	
A01239	Special allowance				<u>50,000</u>	<u>2,000</u>	
001	Special Allowance				50,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				1,540,000	3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A0123P Ad-hoc Relief Allowance 2019			1,540,000	3,000	
A01242 Consolidation travelling allowance				12,000	
A01244 Adhoc relief				<u>3,000</u>	
001 Adhoc Relief				3,000	
A0124F Adhoc Relief Allowance-2021			1,007,000		
A0124H Special Allowance-2021			1,007,000	42,000	44,000
A0124L Weather Allowance			1,007,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,178,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,469,000	1,419,000
A0124X Adhoc Relief Allowance 2023					5,305,000
A01250 Incentive Allowance			<u>613,000</u>	<u>393,000</u>	<u>374,000</u>
001 Incentive Allowance			613,000	393,000	374,000
A01260 Ration Allowance			538,000	349,000	487,000
A01261 Constabulary Allowance for Police Personnel			233,000	155,000	152,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>2,398,000</u>	<u>2,607,000</u>	<u>2,895,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		
A033 TOTAL UTILITIES			<u>601,000</u>	<u>514,000</u>	<u>700,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>600,000</u>	<u>514,000</u>	<u>700,000</u>
001 Electricity			600,000	514,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,955,000</u>	<u>1,965,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4422 Police Station Band Kurai (Operations) DIKhan					
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>65,000</u>
001 Travelling Allowance			44,000	30,000	65,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,925,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,925,000	1,900,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>138,000</u>	<u>230,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>100,000</u>
001 Stationery			55,000	44,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>80,000</u>
001 Printing and publication			50,000	43,000	80,000
A03953 Investigation Cost			33,000	20,000	
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>260,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>170,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			170,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Band Kurai (Operations) DIKhan			41,275,000	29,588,000	42,220,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4423	Police Station City (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,201,000	4,266,000	5,581,000
A011	TOTAL PAY				2,507,000	2,611,000	3,418,000
A011-2	TOTAL PAY OF OTHER STAFF				2,507,000	2,611,000	3,418,000
A01151	Total Basic Pay Other Staff				2,507,000	2,611,000	3,418,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,162,000		1,583,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				5,694,000	1,655,000	2,163,000
A012-1	TOTAL REGULAR ALLOWANCES				5,694,000	1,655,000	2,163,000
A01202	House Rent Allowance				550,000	181,000	154,000
A01203	Conveyance Allowance				510,000	129,000	131,000
A01207	Washing Allowance				50,000	10,000	5,000
A0120Q	Fixed Daily Allowance				500,000	210,000	163,000
A01210	Risk Allowance				1,000,000	559,000	477,000
001	Risk Allowance				1,000,000	559,000	477,000
A01217	Medical Allowance				500,000	102,000	90,000
A0121T	Adhoc Relief Allowance 2013				51,000	34,000	29,000
A0122C	Adhoc Relief Allowance - 2015				23,000	23,000	19,000
A0122M	Adhoc Relief Allowance 2016				161,000		
A0122Y	Ad-hoc Relief Allowance 2017				207,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				160,000		
A0124H	Special Allowance-2021				286,000	42,000	
A0124L	Weather Allowance				160,000		
A0124N	Disparity Reduction Allowance 2022- 15%				351,000		
A0124R	Adhoc Relief Allowance 2022					259,000	211,000
A0124X	Adhoc Relief Allowance 2023						758,000
A01250	Incentive Allowance				50,000	35,000	46,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
001 Incentive Allowance			50,000	35,000	46,000
A01260 Ration Allowance			45,000	46,000	60,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	20,000
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>824,000</u>	<u>1,020,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>498,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>476,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	476,000	600,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>326,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>50,000</u>
001 Printing and publication			40,000	28,000	50,000
A03953 Investigation Cost			385,000	246,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4423 Police Station City (Investigation) DIKhan					
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
001 Transport			66,000	90,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station City (Investigation) DIKhan			9,458,000	5,240,000	6,736,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4424	Police Station Cantt (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,742,000	5,396,000	9,353,000
A011	TOTAL PAY				4,677,000	3,243,000	6,377,000
A011-2	TOTAL PAY OF OTHER STAFF				4,677,000	3,243,000	6,377,000
A01151	Total Basic Pay Other Staff				4,677,000	3,243,000	6,377,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,313,000		1,791,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				9,065,000	2,153,000	2,976,000
A012-1	TOTAL REGULAR ALLOWANCES				8,959,000	2,153,000	2,976,000
A01202	House Rent Allowance				840,000	238,000	214,000
A01203	Conveyance Allowance				775,000	205,000	181,000
A01207	Washing Allowance				50,000	10,000	10,000
A0120Q	Fixed Daily Allowance				824,000	264,000	254,000
A01210	Risk Allowance				1,126,000	738,000	663,000
001	Risk Allowance				1,126,000	738,000	663,000
A01217	Medical Allowance				525,000	138,000	120,000
A0121T	Adhoc Relief Allowance 2013				135,000	43,000	37,000
A0122C	Adhoc Relief Allowance - 2015				93,000	29,000	25,000
A0122M	Adhoc Relief Allowance 2016				528,000		
A0122Y	Ad-hoc Relief Allowance 2017				696,000		
A01233	Unattractive Area Allowance					9,000	4,000
001	Unattractive Area Allowance					9,000	4,000
A0123G	Ad-hoc Relief Allowance-2018				696,000		
A0123P	Ad-hoc Relief Allowance 2019				696,000		
A0124F	Adhoc Relief Allowance-2021				213,000		
A0124H	Special Allowance-2021				381,000		
A0124L	Weather Allowance				213,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			639,000		
A0124R Adhoc Relief Allowance 2022				321,000	281,000
A0124X Adhoc Relief Allowance 2023					1,029,000
A01250 Incentive Allowance			<u>234,000</u>	<u>67,000</u>	<u>49,000</u>
001 Incentive Allowance			234,000	67,000	49,000
A01260 Ration Allowance			205,000	63,000	80,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,616,000</u>	<u>1,137,000</u>	<u>1,390,000</u>
A032 TOTAL COMMUNICATIONS			<u>74,000</u>		
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			66,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>796,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4424 Police Station Cantt (Investigation) DIKhan					
A039 TOTAL GENERAL			<u>498,000</u>	<u>341,000</u>	<u>540,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			40,000	35,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>70,000</u>
001 Printing and publication			40,000	35,000	70,000
A03953 Investigation Cost			385,000	246,000	350,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Cantt (Investigation) DIKhan			15,464,000	6,653,000	10,903,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4425	Police Station GomalUniversity (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,235,000</u>	<u>4,750,000</u>	<u>7,136,000</u>
A011	TOTAL PAY				<u>3,095,000</u>	<u>2,852,000</u>	<u>4,215,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,095,000</u>	<u>2,852,000</u>	<u>4,215,000</u>
A01151	Total Basic Pay Other Staff				<u>3,095,000</u>	<u>2,852,000</u>	<u>4,215,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	604,000		819,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>8,140,000</u>	<u>1,898,000</u>	<u>2,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,086,000</u>	<u>1,898,000</u>	<u>2,921,000</u>
A01202	House Rent Allowance				739,000	211,000	215,000
A01203	Conveyance Allowance				627,000	170,000	172,000
A01207	Washing Allowance				50,000	11,000	11,000
A0120Q	Fixed Daily Allowance				722,000	250,000	252,000
A01210	Risk Allowance				<u>903,000</u>	<u>656,000</u>	<u>667,000</u>
001	Risk Allowance				903,000	656,000	667,000
A01217	Medical Allowance				500,000	123,000	126,000
A0121T	Adhoc Relief Allowance 2013				102,000	33,000	36,000
A0122C	Adhoc Relief Allowance - 2015				76,000	25,000	24,000
A0122M	Adhoc Relief Allowance 2016				445,000		
A0122Y	Ad-hoc Relief Allowance 2017				588,000		
A0123G	Ad-hoc Relief Allowance-2018				588,000		
A0123P	Ad-hoc Relief Allowance 2019				588,000		
A0124F	Adhoc Relief Allowance-2021				165,000		
A0124H	Special Allowance-2021				669,000		
A0124L	Weather Allowance				501,000		
A0124N	Disparity Reduction Allowance 2022- 15%				418,000		
A0124R	Adhoc Relief Allowance 2022					282,000	273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4425 Police Station GomalUniversity (Investigation) DIKhan					
A0124X Adhoc Relief Allowance 2023					977,000
A01250 Incentive Allowance			<u>154,000</u>	<u>54,000</u>	<u>57,000</u>
001 Incentive Allowance			154,000	54,000	57,000
A01260 Ration Allowance			161,000	56,000	84,000
A01261 Constabulary Allowance for Police Personnel			90,000	27,000	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>1,364,000</u>	<u>1,220,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>977,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>955,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	955,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>387,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>38,000</u>	<u>80,000</u>
001 Stationery			40,000	38,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			385,000	286,000	200,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	28,000	40,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4425	Police Station GomalUniversity (Investigation) DIKhan				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>140,000</u>	<u>135,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
A13001	Transport		<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
001	Transport		66,000	90,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	25,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	25,000	15,000
Police Station GomalUniversity (Investigation) DIKhan			12,491,000	6,254,000	8,491,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4426	Police Station Paroa (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,532,000	3,430,000	5,061,000
A011	TOTAL PAY				8 2,113,000	8 2,076,000	8 2,883,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,113,000	8 2,076,000	8 2,883,000
A01151	Total Basic Pay Other Staff				8 2,113,000	8 2,076,000	8 2,883,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				6,419,000	1,354,000	2,178,000
A012-1	TOTAL REGULAR ALLOWANCES				6,419,000	1,354,000	2,178,000
A01202	House Rent Allowance				550,000	139,000	146,000
A01203	Conveyance Allowance				686,000	127,000	133,000
A01207	Washing Allowance				50,000	9,000	8,000
A0120Q	Fixed Daily Allowance				500,000	164,000	172,000
A01210	Risk Allowance				<u>656,000</u>	<u>466,000</u>	<u>489,000</u>
001	Risk Allowance				656,000	466,000	489,000
A01217	Medical Allowance				500,000	90,000	95,000
A0121T	Adhoc Relief Allowance 2013				76,000	28,000	28,000
A0122C	Adhoc Relief Allowance - 2015				52,000	19,000	19,000
A0122M	Adhoc Relief Allowance 2016				319,000		
A0122Y	Ad-hoc Relief Allowance 2017				419,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				135,000		
A0124H	Special Allowance-2021				481,000		
A0124L	Weather Allowance				355,000		
A0124N	Disparity Reduction Allowance 2022- 15%				293,000		
A0124R	Adhoc Relief Allowance 2022					206,000	209,000
A0124X	Adhoc Relief Allowance 2023						748,000
A01250	Incentive Allowance				<u>137,000</u>	<u>47,000</u>	<u>49,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
001 Incentive Allowance			137,000	47,000	49,000
A01260 Ration Allowance			120,000	41,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>910,000</u>	<u>1,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>523,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>498,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	498,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>387,000</u>	<u>440,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>60,000</u>
001 Printing and publication			40,000	38,000	60,000
A03953 Investigation Cost			385,000	286,000	250,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>136,000</u>	<u>145,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>86,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>86,000</u>	<u>100,000</u>
001 Transport			66,000	86,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4426 Police Station Paroa (Investigation) DIKhan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Paroa (Investigation) DIKhan			9,788,000	4,476,000	6,496,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,495,000</u>	<u>1,680,000</u>	<u>3,942,000</u>
A011 TOTAL PAY	7	7	<u>1,960,000</u>	<u>997,000</u>	<u>2,686,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,960,000</u>	<u>997,000</u>	<u>2,686,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,960,000</u>	<u>997,000</u>	<u>2,686,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		622,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,535,000</u>	<u>683,000</u>	<u>1,256,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,481,000</u>	<u>683,000</u>	<u>1,256,000</u>
A01202 House Rent Allowance			550,000	76,000	93,000
A01203 Conveyance Allowance			510,000	60,000	73,000
A01207 Washing Allowance			50,000	3,000	2,000
A0120Q Fixed Daily Allowance			500,000	85,000	103,000
A01210 Risk Allowance			<u>581,000</u>	<u>237,000</u>	<u>287,000</u>
001 Risk Allowance			581,000	237,000	287,000
A01217 Medical Allowance			500,000	47,000	57,000
A0121T Adhoc Relief Allowance 2013			72,000	13,000	15,000
A0122C Adhoc Relief Allowance - 2015			49,000	9,000	10,000
A0122M Adhoc Relief Allowance 2016			305,000		
A0122Y Ad-hoc Relief Allowance 2017			396,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			226,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			266,000		
A0124R Adhoc Relief Allowance 2022				99,000	117,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
A0124X Adhoc Relief Allowance 2023					421,000
A01250 Incentive Allowance			<u>86,000</u>	<u>24,000</u>	<u>29,000</u>
001 Incentive Allowance			86,000	24,000	29,000
A01260 Ration Allowance			100,000	21,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	9,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,276,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>894,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>39,000</u>	<u>80,000</u>
001 Travelling Allowance			44,000	39,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>382,000</u>	<u>390,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4427 Police Station Panyala (Investigation) DIKhan					
001 Printing and publication			40,000	33,000	50,000
A03953 Investigation Cost			385,000	286,000	250,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>30,000</u>
002 Other Contingencies			33,000	28,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>130,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>130,000</u>
001 Transport			66,000	100,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	25,000	25,000
Police Station Panyala (Investigation) DIKhan			8,752,000	3,106,000	5,387,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4428	Police Station Yark (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,898,000</u>	<u>3,716,000</u>	<u>7,082,000</u>
A011	TOTAL PAY				<u>3,257,000</u>	<u>2,201,000</u>	<u>4,455,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,257,000</u>	<u>2,201,000</u>	<u>4,455,000</u>
A01151	Total Basic Pay Other Staff				<u>3,257,000</u>	<u>2,201,000</u>	<u>4,455,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	453,000		622,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>7,641,000</u>	<u>1,515,000</u>	<u>2,627,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,587,000</u>	<u>1,515,000</u>	<u>2,627,000</u>
A01202	House Rent Allowance				658,000	169,000	207,000
A01203	Conveyance Allowance				599,000	136,000	167,000
A01207	Washing Allowance				50,000	8,000	7,000
A0120Q	Fixed Daily Allowance				726,000	198,000	242,000
A01210	Risk Allowance				<u>909,000</u>	<u>523,000</u>	<u>643,000</u>
001	Risk Allowance				909,000	523,000	643,000
A01217	Medical Allowance				500,000	101,000	124,000
A0121T	Adhoc Relief Allowance 2013				100,000	28,000	31,000
A0122C	Adhoc Relief Allowance - 2015				70,000	20,000	22,000
A0122M	Adhoc Relief Allowance 2016				395,000		
A0122Y	Ad-hoc Relief Allowance 2017				527,000		
A0123G	Ad-hoc Relief Allowance-2018				527,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				128,000		
A0124H	Special Allowance-2021				584,000		
A0124L	Weather Allowance				458,000		
A0124N	Disparity Reduction Allowance 2022- 15%				436,000		
A0124R	Adhoc Relief Allowance 2022					217,000	246,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
A0124X Adhoc Relief Allowance 2023					770,000
A01250 Incentive Allowance			<u>165,000</u>	<u>47,000</u>	<u>59,000</u>
001 Incentive Allowance			165,000	47,000	59,000
A01260 Ration Allowance			165,000	46,000	83,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,221,000</u>	<u>1,220,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>877,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>344,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4428 Police Station Yark (Investigation) DIKhan					
001 Printing and publication			40,000	38,000	50,000
A03953 Investigation Cost			385,000	246,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	25,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Yark (Investigation) DIKhan			12,155,000	5,057,000	8,437,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4429	Police Station Saddar (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,787,000	4,943,000	9,002,000
A011	TOTAL PAY				3,923,000	2,918,000	5,351,000
A011-2	TOTAL PAY OF OTHER STAFF				3,923,000	2,918,000	5,351,000
A01151	Total Basic Pay Other Staff				3,923,000	2,918,000	5,351,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	604,000		819,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,864,000	2,025,000	3,651,000
A012-1	TOTAL REGULAR ALLOWANCES				5,864,000	2,025,000	3,651,000
A01202	House Rent Allowance				550,000	225,000	269,000
A01203	Conveyance Allowance				510,000	180,000	202,000
A01207	Washing Allowance				50,000	13,000	9,000
A0120Q	Fixed Daily Allowance				500,000	264,000	416,000
A0120S	Elite force allowance					15,000	3,000
A01210	Risk Allowance				1,000,000	698,000	767,000
001	Risk Allowance				1,000,000	698,000	767,000
A01217	Medical Allowance				500,000	132,000	139,000
A0121T	Adhoc Relief Allowance 2013				51,000	37,000	44,000
A0122C	Adhoc Relief Allowance - 2015				24,000	26,000	30,000
A0122D	Special Risk Allowance						51,000
A0122M	Adhoc RelEIF Allowance 2016				168,000		
A0122Y	Ad-hoc Relief Allowance 2017				210,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				139,000		
A0124H	Special Allowance-2021				307,000		
A0124L	Weather Allowance				139,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			527,000		
A0124R Adhoc Relief Allowance 2022				287,000	331,000
A0124X Adhoc Relief Allowance 2023					1,213,000
A01250 Incentive Allowance			<u>50,000</u>	<u>60,000</u>	<u>52,000</u>
001 Incentive Allowance			50,000	60,000	52,000
A01260 Ration Allowance			49,000	60,000	92,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>1,194,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>844,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>811,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	811,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>350,000</u>	<u>410,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Stationery			40,000	40,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			40,000	38,000	50,000
A03953 Investigation Cost			385,000	246,000	250,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	26,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>160,000</u>	<u>145,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4429 Police Station Saddar (Investigation) DIKhan					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	30,000	15,000
Police Station Saddar (Investigation) DIKhan			11,043,000	6,297,000	10,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,715,000</u>	<u>3,069,000</u>	<u>5,278,000</u>
A011 TOTAL PAY	8	8	<u>2,314,000</u>	<u>1,932,000</u>	<u>3,208,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,314,000</u>	<u>1,932,000</u>	<u>3,208,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,314,000</u>	<u>1,932,000</u>	<u>3,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		622,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A01152 Personal pay					41,000
A012 TOTAL ALLOWANCES			<u>6,401,000</u>	<u>1,137,000</u>	<u>2,070,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,348,000</u>	<u>1,137,000</u>	<u>2,070,000</u>
A01202 House Rent Allowance			550,000	124,000	137,000
A01203 Conveyance Allowance			510,000	98,000	111,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	147,000	168,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>384,000</u>	<u>425,000</u>
001 Risk Allowance			1,000,000	384,000	425,000
A01217 Medical Allowance			500,000	69,000	77,000
A0121T Adhoc Relief Allowance 2013			71,000	26,000	30,000
A0122C Adhoc Relief Allowance - 2015			48,000	18,000	20,000
A0122M Adhoc Relief Allowance 2016			287,000		
A0122Y Ad-hoc Relief Allowance 2017			367,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			132,000		
A0124H Special Allowance-2021			431,000		
A0124L Weather Allowance			305,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A0124N Disparity Reduction Allowance 2022- 15%			313,000		
A0124R Adhoc Relief Allowance 2022				189,000	213,000
A0124X Adhoc Relief Allowance 2023					784,000
A01250 Incentive Allowance			<u>103,000</u>	<u>28,000</u>	<u>30,000</u>
001 Incentive Allowance			103,000	28,000	30,000
A01260 Ration Allowance			91,000	31,000	51,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	18,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,169,000</u>	<u>1,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>779,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>39,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	39,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>740,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	740,000	750,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>390,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>38,000</u>	<u>80,000</u>
001 Stationery			40,000	38,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4430 Police Station Kulachi (Investigation) DIKhan					
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			385,000	286,000	200,000
A03970 Others			<u>33,000</u>	<u>31,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	31,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
001 Transport			66,000	90,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Kulachi (Investigation) DIKhan			9,972,000	4,378,000	6,583,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,096,000</u>	<u>2,107,000</u>	<u>4,183,000</u>
A011 TOTAL PAY	7	7	<u>1,799,000</u>	<u>1,270,000</u>	<u>2,457,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,799,000</u>	<u>1,270,000</u>	<u>2,457,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>1,799,000</u>	<u>1,270,000</u>	<u>2,457,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,297,000</u>	<u>837,000</u>	<u>1,726,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,243,000</u>	<u>837,000</u>	<u>1,726,000</u>
A01202 House Rent Allowance			550,000	93,000	125,000
A01203 Conveyance Allowance			510,000	81,000	107,000
A01207 Washing Allowance			50,000	5,000	7,000
A0120Q Fixed Daily Allowance			500,000	98,000	135,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>288,000</u>	<u>388,000</u>
001 Risk Allowance			1,000,000	288,000	388,000
A01217 Medical Allowance			500,000	54,000	74,000
A0121T Adhoc Relief Allowance 2013			51,000	17,000	22,000
A0122C Adhoc Relief Allowance - 2015			15,000	11,000	15,000
A0122M Adhoc Relief Allowance 2016			119,000		
A0122Y Ad-hoc Relief Allowance 2017			147,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			73,000		
A0124H Special Allowance-2021			222,000		
A0124L Weather Allowance			96,000		
A0124N Disparity Reduction Allowance 2022- 15%			252,000		
A0124R Adhoc Relief Allowance 2022				126,000	164,000
A0124X Adhoc Relief Allowance 2023					587,000
A01250 Incentive Allowance			<u>36,000</u>	<u>28,000</u>	<u>38,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
001 Incentive Allowance			36,000	28,000	38,000
A01260 Ration Allowance			32,000	25,000	49,000
A01261 Constabulary Allowance for Police Personnel			90,000	11,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>1,264,000</u>	<u>1,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>867,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>90,000</u>
001 Travelling Allowance			44,000	36,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>831,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	831,000	800,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>397,000</u>	<u>490,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>90,000</u>
001 Stationery			40,000	40,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>90,000</u>
001 Printing and publication			40,000	40,000	90,000
A03953 Investigation Cost			385,000	286,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4431 Police Station Daraban (Investigation) DIKhan					
A03970 Others			<u>33,000</u>	<u>31,000</u>	<u>60,000</u>
002 Other Contingencies			33,000	31,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>149,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>99,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>99,000</u>	<u>150,000</u>
001 Transport			66,000	99,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	25,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	25,000	30,000
Police Station Daraban (Investigation) DIKhan			8,353,000	3,520,000	5,793,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,894,000</u>	<u>1,834,000</u>	<u>4,579,000</u>
A011 TOTAL PAY	6	6	<u>1,953,000</u>	<u>1,117,000</u>	<u>2,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,293,000</u>	<u>1,117,000</u>	<u>1,769,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,293,000</u>	<u>1,117,000</u>	<u>1,769,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,941,000</u>	<u>717,000</u>	<u>1,958,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,887,000</u>	<u>717,000</u>	<u>1,958,000</u>
A01202 House Rent Allowance			550,000	79,000	144,000
A01203 Conveyance Allowance			510,000	66,000	136,000
A01207 Washing Allowance			50,000	5,000	6,000
A01208 Dress Allowance					1,000
A0120Q Fixed Daily Allowance			500,000	85,000	165,000
A01210 Risk Allowance			<u>525,000</u>	<u>245,000</u>	<u>447,000</u>
001 Risk Allowance			525,000	245,000	447,000
A01217 Medical Allowance			500,000	47,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	15,000	23,000
A0122C Adhoc Relief Allowance - 2015			49,000	10,000	16,000
A0122M Adhoc Relief Allowance 2016			278,000		
A0122Y Ad-hoc Relief Allowance 2017			363,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			88,000		
A0124H Special Allowance-2021			400,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A0124L Weather Allowance			316,000		
A0124N Disparity Reduction Allowance 2022- 15%			263,000		
A0124R Adhoc Relief Allowance 2022				111,000	185,000
A0124X Adhoc Relief Allowance 2023					663,000
A01250 Incentive Allowance			<u>109,000</u>	<u>24,000</u>	<u>29,000</u>
001 Incentive Allowance			109,000	24,000	29,000
A01260 Ration Allowance			96,000	21,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	9,000	17,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>626,000</u>	<u>1,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>278,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>256,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	256,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4432 Police Station Chodwan (Investigation) DIKhan					
A039 TOTAL GENERAL			<u>498,000</u>	<u>348,000</u>	<u>455,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>80,000</u>
001 Printing and publication			40,000	38,000	80,000
A03953 Investigation Cost			385,000	250,000	250,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>45,000</u>
002 Other Contingencies			33,000	25,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			66,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	30,000	30,000
Police Station Chodwan (Investigation) DIKhan			9,151,000	2,600,000	6,004,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4433	Police Station Paharpur (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				13,395,000	3,981,000	6,690,000
A011	TOTAL PAY		12	12	3,450,000	2,352,000	4,706,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	3,450,000	2,352,000	4,706,000
A01151	Total Basic Pay Other Staff		12	12	3,450,000	2,352,000	4,706,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,162,000		1,583,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				9,945,000	1,629,000	1,984,000
A012-1	TOTAL REGULAR ALLOWANCES				9,945,000	1,629,000	1,984,000
A01202	House Rent Allowance				3,597,000	183,000	146,000
A01203	Conveyance Allowance				510,000	154,000	125,000
A01207	Washing Allowance				50,000	11,000	7,000
A0120Q	Fixed Daily Allowance				562,000	202,000	161,000
A01210	Risk Allowance				<u>744,000</u>	<u>552,000</u>	<u>453,000</u>
001	Risk Allowance				744,000	552,000	453,000
A01217	Medical Allowance				500,000	111,000	88,000
A0121T	Adhoc Relief Allowance 2013				93,000	30,000	24,000
A0122C	Adhoc Relief Allowance - 2015				66,000	21,000	16,000
A0122M	Adhoc Relief Allowance 2016				369,000		
A0122Y	Ad-hoc Relief Allowance 2017				479,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				160,000		
A0124H	Special Allowance-2021				538,000		
A0124L	Weather Allowance				412,000		
A0124N	Disparity Reduction Allowance 2022- 15%				475,000		
A0124R	Adhoc Relief Allowance 2022					233,000	184,000
A0124X	Adhoc Relief Allowance 2023						659,000
A01250	Incentive Allowance				<u>160,000</u>	<u>57,000</u>	<u>46,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4433 Police Station Paharpur (Investigation) DIKhan					
001 Incentive Allowance			160,000	57,000	46,000
A01260 Ration Allowance			140,000	50,000	59,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>1,266,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>883,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>29,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	29,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	850,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>383,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			40,000	38,000	50,000
A03953 Investigation Cost			385,000	282,000	200,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	28,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>150,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4433	Police Station Paharpur (Investigation) DIKhan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	25,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	25,000	15,000
Police Station Paharpur (Investigation) DIKhan			14,651,000	5,397,000	8,095,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,141,000</u>	<u>2,397,000</u>	<u>4,177,000</u>
A011 TOTAL PAY	2	2	<u>1,962,000</u>	<u>1,369,000</u>	<u>2,675,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,962,000</u>	<u>1,369,000</u>	<u>2,675,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,962,000</u>	<u>1,369,000</u>	<u>2,675,000</u>
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,179,000</u>	<u>1,028,000</u>	<u>1,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,149,000</u>	<u>1,028,000</u>	<u>1,502,000</u>
A01202 House Rent Allowance			550,000	117,000	118,000
A01203 Conveyance Allowance			510,000	93,000	93,000
A01207 Washing Allowance			50,000	5,000	4,000
A0120Q Fixed Daily Allowance			500,000	131,000	132,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>362,000</u>	<u>365,000</u>
001 Risk Allowance			1,000,000	362,000	365,000
A01217 Medical Allowance			500,000	72,000	72,000
A0121T Adhoc Relief Allowance 2013			51,000	17,000	16,000
A0122C Adhoc Relief Allowance - 2015			12,000	12,000	11,000
A0122M Adhoc Relief Allowance 2016			90,000		
A0122Y Ad-hoc Relief Allowance 2017			114,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			87,000		
A0124H Special Allowance-2021			163,000		
A0124L Weather Allowance			79,000		
A0124N Disparity Reduction Allowance 2022- 15%			271,000		
A0124R Adhoc Relief Allowance 2022				135,000	129,000
A0124X Adhoc Relief Allowance 2023					463,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>37,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
001 Incentive Allowance			50,000	37,000	37,000
A01260 Ration Allowance			32,000	33,000	48,000
A01261 Constabulary Allowance for Police Personnel			90,000	14,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>587,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>243,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>221,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	221,000	750,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>344,000</u>	<u>440,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>90,000</u>
001 Stationery			40,000	35,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>60,000</u>
001 Printing and publication			40,000	38,000	60,000
A03953 Investigation Cost			385,000	246,000	250,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	25,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4434 Police Station KirriKhaisore (Investigation) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>80,000</u>
001 Transport			66,000	80,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station KirriKhaisore (Investigation) DIKhan			8,398,000	3,104,000	5,537,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4435	Police Station Dera Town (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,001,000</u>	<u>2,999,000</u>	<u>6,088,000</u>
A011	TOTAL PAY				<u>2,945,000</u>	<u>1,788,000</u>	<u>4,018,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,945,000</u>	<u>1,788,000</u>	<u>4,018,000</u>
A01151	Total Basic Pay Other Staff				<u>2,945,000</u>	<u>1,788,000</u>	<u>4,018,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>6,056,000</u>	<u>1,211,000</u>	<u>2,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,002,000</u>	<u>1,211,000</u>	<u>2,070,000</u>
A01202	House Rent Allowance				570,000	128,000	147,000
A01203	Conveyance Allowance				510,000	104,000	121,000
A01207	Washing Allowance				50,000	7,000	8,000
A0120Q	Fixed Daily Allowance				582,000	157,000	182,000
A0120S	Elite force allowance				7,000	54,000	57,000
A01210	Risk Allowance				<u>711,000</u>	<u>397,000</u>	<u>457,000</u>
001	Risk Allowance				711,000	397,000	457,000
A01217	Medical Allowance				500,000	72,000	85,000
A0121T	Adhoc Relief Allowance 2013				87,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				60,000	16,000	17,000
A0122M	Adhoc Relief Allowance 2016				348,000		
A0122Y	Ad-hoc Relief Allowance 2017				461,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				86,000		
A0124H	Special Allowance-2021				212,000		
A0124L	Weather Allowance				86,000		
A0124N	Disparity Reduction Allowance 2022- 15%				402,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4435	Police Station Dera Town (Investigation) DIKhan				
A0124R	Adhoc Relief Allowance 2022			177,000	188,000
A0124X	Adhoc Relief Allowance 2023				675,000
A01250	Incentive Allowance		<u>115,000</u>	<u>28,000</u>	<u>34,000</u>
001	Incentive Allowance		115,000	28,000	34,000
A01260	Ration Allowance		125,000	33,000	57,000
A01261	Constabulary Allowance for Police Personnel		90,000	14,000	17,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>		
A01274	Medical Charges		<u>53,000</u>		
001	Medical Charges		53,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,151,000</u>	<u>1,121,000</u>	<u>1,220,000</u>
A032	TOTAL COMMUNICATIONS		<u>8,000</u>		
A03201	Postage and Telegraph		8,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>644,000</u>	<u>780,000</u>	<u>850,000</u>
A03805	Travelling Allowance		<u>44,000</u>		<u>50,000</u>
001	Travelling Allowance		44,000		50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>780,000</u>	<u>800,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	780,000	800,000
A039	TOTAL GENERAL		<u>498,000</u>	<u>341,000</u>	<u>370,000</u>
A03901	Stationery		<u>40,000</u>	<u>38,000</u>	<u>80,000</u>
001	Stationery		40,000	38,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4435 Police Station Dera Town (Investigation) DIKhan					
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			40,000	38,000	50,000
A03953 Investigation Cost			385,000	239,000	200,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	26,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>90,000</u>	<u>100,000</u>
001 Transport			66,000	90,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	25,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	25,000	15,000
Police Station Dera Town (Investigation) DIKhan			10,258,000	4,260,000	7,443,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4436	Police Station Band Kurai (Investigation) DIKhan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,307,000	2,082,000	5,112,000
A011	TOTAL PAY				2,123,000	1,194,000	2,905,000
A011-2	TOTAL PAY OF OTHER STAFF				2,123,000	1,194,000	2,905,000
A01151	Total Basic Pay Other Staff				2,123,000	1,194,000	2,905,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				6,184,000	888,000	2,207,000
A012-1	TOTAL REGULAR ALLOWANCES				6,130,000	888,000	2,207,000
A01202	House Rent Allowance				550,000	98,000	162,000
A01203	Conveyance Allowance				510,000	96,000	131,000
A01207	Washing Allowance				50,000	6,000	6,000
A0120Q	Fixed Daily Allowance				562,000	113,000	196,000
A01210	Risk Allowance				<u>683,000</u>	<u>305,000</u>	<u>503,000</u>
001	Risk Allowance				683,000	305,000	503,000
A01217	Medical Allowance				500,000	59,000	93,000
A0121T	Adhoc Relief Allowance 2013				81,000	15,000	27,000
A0122C	Adhoc Relief Allowance - 2015				56,000	11,000	19,000
A0122M	Adhoc Relief Allowance 2016				219,000		
A0122Y	Ad-hoc Relief Allowance 2017				415,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				86,000		
A0124H	Special Allowance-2021				449,000		
A0124L	Weather Allowance				365,000		
A0124N	Disparity Reduction Allowance 2022- 15%				285,000		
A0124R	Adhoc Relief Allowance 2022					118,000	207,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
A0124X Adhoc Relief Allowance 2023					742,000
A01250 Incentive Allowance			<u>109,000</u>	<u>28,000</u>	<u>38,000</u>
001 Incentive Allowance			109,000	28,000	38,000
A01260 Ration Allowance			120,000	27,000	62,000
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,151,000</u>	<u>436,000</u>	<u>1,170,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		
A03201 Postage and Telegraph			8,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>153,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>131,000</u>	<u>750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	131,000	750,000
A039 TOTAL GENERAL			<u>498,000</u>	<u>283,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4436 Police Station Band Kurai (Investigation) DIKhan					
001 Printing and publication			40,000	38,000	50,000
A03953 Investigation Cost			385,000	185,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	25,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Band Kurai (Investigation) DIKhan			9,564,000	2,638,000	6,417,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station CTD (Investigation) DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,067,000</u>	<u>391,000</u>	<u>973,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>	<u>152,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>	<u>152,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>	<u>152,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>7,916,000</u>	<u>239,000</u>	<u>766,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,794,000</u>	<u>239,000</u>	<u>766,000</u>
A01202 House Rent Allowance			1,100,000	14,000	65,000
A01203 Conveyance Allowance			1,020,000	14,000	36,000
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			1,000,000	8,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	2,000	5,000
A0121W Counter Terrorism Allowance				152,000	403,000
A0122C Adhoc Relief Allowance - 2015			25,000	1,000	3,000
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			403,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			1,000,000		
A0123P Ad-hoc Relief Allowance 2019			1,000,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000	18,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	15,000	15,000
A0124R Adhoc Relief Allowance 2022				15,000	38,000
A0124X Adhoc Relief Allowance 2023					138,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station CTD (Investigation) DIKhan					
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>738,000</u>	<u>530,000</u>	<u>2,090,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,000</u>		<u>40,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call					40,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>530,000</u>	<u>1,620,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>220,000</u>
001 Travelling Allowance			30,000		220,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>530,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	530,000	1,400,000
A039 TOTAL GENERAL			<u>100,000</u>		<u>430,000</u>
A03901 Stationery			<u>50,000</u>		<u>200,000</u>
001 Stationery			50,000		200,000
A03902 Printing and Publication					<u>80,000</u>
001 Printing and publication					80,000
A03953 Investigation Cost			50,000		50,000
A03970 Others					<u>100,000</u>
002 Other Contingencies					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4499 Regional Police Station CTD (Investigation) DIKhan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>133,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>100,000</u>
A13001 Transport			<u>55,000</u>		<u>100,000</u>
001 Transport			55,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Regional Police Station CTD (Investigation) DIKhan			8,900,000	921,000	3,196,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4793 SP Special Branch D I Khan Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>60,684,000</u>
A011 TOTAL PAY		<u>153</u>			<u>60,684,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>10</u>			<u>7,644,000</u>
A01101 Total Basic Pay Of Officer		<u>10</u>			<u>7,644,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,638,000
D055 Deputy Superintendent Of Police (BPS-17)		2			2,184,000
A057 Assistant (BPS-16)		1			546,000
I012 Inspector (BPS-16)		6			3,276,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>143</u>			<u>53,040,000</u>
A01151 Total Basic Pay Other Staff		<u>143</u>			<u>53,040,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			437,000
S035 Senior Clerk (BPS-14)		2			732,000
S138 Sub Inspector (BPS-14)		21			10,920,000
A149 Assistant Sub Inspector (BPS-11)		15			6,552,000
J013 Junior Clerk (BPS-11)		2			710,000
D789 Driver Head Constable (BPS-09)		1			590,000
H015 Head Constable (BPS-09)		56			18,630,000
C088 Constable (BPS-07)		43			13,104,000
D788 Driver Constable (BPS-07)		1			1,092,000
N005 Naib Qasid (BPS-03)		1			273,000
A03 TOTAL OPERATING EXPENSES					<u>630,000</u>
A032 TOTAL COMMUNICATIONS					<u>50,000</u>
A03202 Telephone and Trunk Call					50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4793 SP Special Branch D I Khan Region					
A033 TOTAL UTILITIES					<u>100,000</u>
A03303 Electricity					<u>100,000</u>
001 Electricity					100,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>300,000</u>
A03805 Travelling Allowance					<u>100,000</u>
001 Travelling Allowance					100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					200,000
A039 TOTAL GENERAL					<u>180,000</u>
A03901 Stationery					<u>100,000</u>
001 Stationery					100,000
A03902 Printing and Publication					<u>50,000</u>
001 Printing and publication					50,000
A03907 Advertising & Publicity					<u>10,000</u>
001 Advertising and Publicity					10,000
A03970 Others					<u>20,000</u>
001 Others					20,000
A06 TOTAL TRANSFERS					<u>1,000</u>
A061 TOTAL SCHOLARSHIP					<u>1,000</u>
A06103 Cash awards					1,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>135,000</u>
A130 TOTAL TRANSPORT					<u>100,000</u>
A13001 Transport					<u>100,000</u>
001 Transport					100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4793 SP Special Branch D I Khan Region					
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE					<u>15,000</u>
A13201 Furniture and Fixture					15,000
SP Special Branch D I Khan Region					61,450,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4794 SP Elite Force Police D I Khan Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>466,218,000</u>
A011 TOTAL PAY		<u>1186</u>			<u>465,553,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>3</u>			<u>2,752,000</u>
A01101 Total Basic Pay Of Officer		<u>3</u>			<u>2,752,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,005,000
D055 Deputy Superintendent Of Police (BPS-17)		1			1,092,000
I012 Inspector (BPS-16)		1			655,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>1183</u>			<u>462,801,000</u>
A01151 Total Basic Pay Other Staff		<u>1183</u>			<u>462,801,000</u>
S035 Senior Clerk (BPS-14)		1			655,000
S138 Sub Inspector (BPS-14)		24			21,840,000
A149 Assistant Sub Inspector (BPS-11)		23			24,297,000
J013 Junior Clerk (BPS-11)		4			2,730,000
H015 Head Constable (BPS-09)		101			73,066,000
C088 Constable (BPS-07)		1018			333,060,000
D788 Driver Constable (BPS-07)		5			4,641,000
B009 Barber (BPS-03)		2			874,000
C095 Cook (BPS-03)		2			546,000
N005 Naib Qasid (BPS-03)		2			764,000
W049 Washerman (BPS-03)		1			328,000
A012 TOTAL ALLOWANCES					<u>665,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>664,000</u>
A01202 House Rent Allowance					200,000
A01203 Conveyance Allowance					30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4794 SP Elite Force Police D I Khan Region					
A01207 Washing Allowance					1,000
A01208 Dress Allowance					1,000
A0120E Housing Subsidy Allowance					60,000
A0120Q Fixed Daily Allowance					60,000
A01217 Medical Allowance					60,000
A0121T Adhoc Relief Allowance 2013					1,000
A0122U Monetary Allowance (QPM/PPM/Bar)					60,000
A01233 Unattractive Area Allowance					<u>6,000</u>
001 Unattractive Area Allowance					6,000
A0123L Scheduled Post Allowance for Police Officers					120,000
A0124G IT Professional Allowance					1,000
A0124L Weather Allowance					1,000
A0124R Adhoc Relief Allowance 2022					1,000
A0124X Adhoc Relief Allowance 2023					60,000
A01250 Incentive Allowance					<u>1,000</u>
001 Incentive Allowance					1,000
A01261 Constabulary Allowance for Police Personnel					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>1,000</u>
A01284 Firewood Allowance					1,000
A03 TOTAL OPERATING EXPENSES					<u>4,594,000</u>
A032 TOTAL COMMUNICATIONS					<u>200,000</u>
A03201 Postage and Telegraph					50,000
A03202 Telephone and Trunk Call					150,000
A033 TOTAL UTILITIES					<u>405,000</u>
A03301 Gas					5,000
A03303 Electricity					<u>400,000</u>
001 Electricity					400,000
A034 TOTAL OCCUPANCY COSTS					<u>1,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4794 SP Elite Force Police D I Khan Region					
A03402 Rent for Office Building					1,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>3,000,000</u>
A03805 Travelling Allowance					<u>500,000</u>
001 Travelling Allowance					500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,500,000
A039 TOTAL GENERAL					<u>988,000</u>
A03901 Stationery					<u>300,000</u>
001 Stationery					300,000
A03902 Printing and Publication					<u>250,000</u>
001 Printing and publication					250,000
A03905 Newspapers Periodicals and Books					8,000
A03907 Advertising & Publicity					<u>30,000</u>
001 Advertising and Publicity					30,000
A03970 Others					<u>400,000</u>
001 Others					400,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>200,000</u>
A05270 To Others					<u>200,000</u>
199 Free Education Package					200,000
A06 TOTAL TRANSFERS					<u>50,000</u>
A061 TOTAL SCHOLARSHIP					<u>50,000</u>
A06103 Cash awards					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>750,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4794 SP Elite Force Police D I Khan Region					
A130 TOTAL TRANSPORT					<u>400,000</u>
A13001 Transport					<u>400,000</u>
001 Transport					400,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>150,000</u>
A13101 Machinery and Equipment					<u>150,000</u>
001 Machinery and Equipment					150,000
A132 TOTAL FURNITURE AND FIXTURE					<u>200,000</u>
A13201 Furniture and Fixture					200,000
SP Elite Force Police D I Khan Region					471,812,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4213 Supernumerary Posts of ASI District Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,241,000</u>		<u>251,000</u>
A011 TOTAL PAY	2	2	<u>182,000</u>		<u>251,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>182,000</u>		<u>251,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>182,000</u>		<u>251,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	182,000		251,000
A012 TOTAL ALLOWANCES			<u>2,059,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,059,000</u>		
A01202 House Rent Allowance			550,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			24,000		
A01260 Ration Allowance			2,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
Supernumerary Posts of ASI District Dir Upper			2,241,000		251,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4220	Police Station Dir (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,465,000</u>	<u>11,488,000</u>	<u>55,993,000</u>
A011	TOTAL PAY	98	98	<u>32,635,000</u>	<u>5,180,000</u>	<u>44,391,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>705,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>705,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	97	97	<u>31,975,000</u>	<u>4,475,000</u>	<u>43,539,000</u>
A01151	Total Basic Pay Other Staff	97	97	<u>31,975,000</u>	<u>4,475,000</u>	<u>43,539,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	13	13	4,634,000		6,312,000
C088	Constable (BPS-07)	76	76	23,963,000		32,618,000
A012	TOTAL ALLOWANCES			<u>11,830,000</u>	<u>6,308,000</u>	<u>11,602,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,777,000</u>	<u>6,248,000</u>	<u>11,602,000</u>
A01202	House Rent Allowance			550,000	616,000	855,000
A01203	Conveyance Allowance			510,000	525,000	722,000
A01207	Washing Allowance			50,000	32,000	48,000
A01208	Dress Allowance			21,000	14,000	15,000
A0120Q	Fixed Daily Allowance			500,000	668,000	942,000
A01210	Risk Allowance			<u>933,000</u>	<u>2,544,000</u>	<u>3,581,000</u>
001	Risk Allowance			933,000	2,544,000	3,581,000
A01217	Medical Allowance			500,000	369,000	521,000
A0121T	Adhoc Relief Allowance 2013			51,000	13,000	41,000
A0122C	Adhoc Relief Allowance - 2015			21,000	10,000	28,000
A0122M	Adhoc Relief Allowance 2016			132,000		
A0122Y	Ad-hoc Relief Allowance 2017			157,000		
A01233	Unattractive Area Allowance			<u>143,000</u>	<u>253,000</u>	<u>354,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
001 Unattractive Area Allowance			143,000	253,000	354,000
A0123G Ad-hoc Relief Allowance-2018			1,393,000		
A0123P Ad-hoc Relief Allowance 2019			1,393,000		
A0124F Adhoc Relief Allowance-2021			295,000		
A0124H Special Allowance-2021			295,000	42,000	44,000
A0124L Weather Allowance			296,000	221,000	232,000
A0124N Disparity Reduction Allowance 2022- 15%			4,284,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				511,000	756,000
A0124X Adhoc Relief Allowance 2023					2,738,000
A01250 Incentive Allowance			<u>111,000</u>	<u>173,000</u>	<u>250,000</u>
001 Incentive Allowance			111,000	173,000	250,000
A01260 Ration Allowance			98,000	152,000	322,000
A01261 Constabulary Allowance for Police Personnel			44,000	67,000	97,000
A01270 Other				<u>15,000</u>	<u>32,000</u>
001 Others				15,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>	<u>60,000</u>	
A01273 Honoraria				<u>60,000</u>	
001 Honoraria				60,000	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,612,000</u>	<u>1,541,000</u>	<u>2,226,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>11,000</u>	<u>156,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	11,000	150,000
A033 TOTAL UTILITIES			<u>645,000</u>	<u>526,000</u>	<u>800,000</u>
A03303 Electricity			<u>645,000</u>	<u>526,000</u>	<u>800,000</u>
001 Electricity			645,000	526,000	800,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>893,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>29,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	29,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>864,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	864,000	1,000,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>111,000</u>	<u>220,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>90,000</u>
001 Stationery			40,000	34,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03953 Investigation Cost			50,000	38,000	40,000
A03970 Others			<u>39,000</u>	<u>19,000</u>	<u>40,000</u>
002 Other Contingencies			39,000	19,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>121,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>102,000</u>	<u>240,000</u>
A13001 Transport			<u>110,000</u>	<u>102,000</u>	<u>240,000</u>
001 Transport			110,000	102,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	19,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4220 Police Station Dir (Operations) Dir Upper					
			46,227,000	13,150,000	58,494,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4221	Police Station Gandigar (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,151,000</u>	<u>25,254,000</u>	<u>63,314,000</u>
A011	TOTAL PAY	88	88	<u>28,929,000</u>	<u>11,016,000</u>	<u>39,335,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	87	87	<u>28,269,000</u>	<u>11,016,000</u>	<u>38,483,000</u>
A01151	Total Basic Pay Other Staff	<u>87</u>	<u>87</u>	<u>28,269,000</u>	<u>11,016,000</u>	<u>38,483,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088	Constable (BPS-07)	77	77	24,278,000		33,044,000
A012	TOTAL ALLOWANCES			<u>32,222,000</u>	<u>14,238,000</u>	<u>23,979,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>32,119,000</u>	<u>14,238,000</u>	<u>23,979,000</u>
A01202	House Rent Allowance			2,425,000	1,397,000	1,807,000
A01203	Conveyance Allowance			2,251,000	1,139,000	1,472,000
A01207	Washing Allowance			165,000	86,000	112,000
A0120Q	Fixed Daily Allowance			3,157,000	1,562,000	2,029,000
A01210	Risk Allowance			<u>3,984,000</u>	<u>5,946,000</u>	<u>7,731,000</u>
001	Risk Allowance			3,984,000	5,946,000	7,731,000
A01217	Medical Allowance			1,659,000	876,000	1,134,000
A0121T	Adhoc Relief Allowance 2013			613,000	7,000	39,000
A0122C	Adhoc Relief Allowance - 2015			396,000	5,000	26,000
A0122M	Adhoc Relief Allowance 2016			1,949,000	2,000	
A0122Y	Ad-hoc Relief Allowance 2017			2,466,000	2,000	
A01233	Unattractive Area Allowance			<u>505,000</u>	<u>584,000</u>	<u>756,000</u>
001	Unattractive Area Allowance			505,000	584,000	756,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			2,501,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			2,501,000	2,000	
A0124F Adhoc Relief Allowance-2021			609,000	2,000	
A0124H Special Allowance-2021			609,000	42,000	44,000
A0124L Weather Allowance			609,000	478,000	502,000
A0124N Disparity Reduction Allowance 2022- 15%			3,797,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,078,000	1,460,000
A0124X Adhoc Relief Allowance 2023					5,301,000
A01250 Incentive Allowance			<u>811,000</u>	<u>443,000</u>	<u>576,000</u>
001 Incentive Allowance			811,000	443,000	576,000
A01260 Ration Allowance			747,000	390,000	743,000
A01261 Constabulary Allowance for Police Personnel			354,000	172,000	223,000
A01270 Other			<u>11,000</u>		
092 Police Services Uniform Allowance			11,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>103,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,826,000</u>	<u>1,606,000</u>	<u>1,652,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>18,000</u>	<u>96,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	18,000	90,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>233,000</u>	<u>300,000</u>
A03303 Electricity			<u>600,000</u>	<u>233,000</u>	<u>300,000</u>
001 Electricity			600,000	233,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,003,000</u>	<u>1,231,000</u>	<u>1,050,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4221 Police Station Gandigar (Operations) Dir Upper					
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>959,000</u>	<u>1,201,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			959,000	1,201,000	1,000,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>124,000</u>	<u>206,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>90,000</u>
001 Stationery			40,000	35,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>26,000</u>
001 Printing and publication			40,000	25,000	26,000
A03953 Investigation Cost			50,000	38,000	40,000
A03970 Others			<u>39,000</u>	<u>26,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	26,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>75,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>55,000</u>	<u>240,000</u>
A13001 Transport			<u>110,000</u>	<u>55,000</u>	<u>240,000</u>
001 Transport			110,000	55,000	240,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Gandigar (Operations) Dir Upper			63,127,000	26,935,000	65,241,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4222	Police Station Barawal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,476,000</u>	<u>4,894,000</u>	<u>31,486,000</u>
A011	TOTAL PAY		60	60	<u>19,611,000</u>	<u>2,137,000</u>	<u>26,711,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		60	60	<u>19,611,000</u>	<u>2,137,000</u>	<u>26,711,000</u>
A01151	Total Basic Pay Other Staff		60	60	<u>19,611,000</u>	<u>2,137,000</u>	<u>26,711,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	47	47	14,820,000		20,169,000
A012	TOTAL ALLOWANCES				<u>7,865,000</u>	<u>2,757,000</u>	<u>4,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,812,000</u>	<u>2,757,000</u>	<u>4,775,000</u>
A01202	House Rent Allowance				550,000	270,000	353,000
A01203	Conveyance Allowance				510,000	220,000	286,000
A01207	Washing Allowance				50,000	17,000	22,000
A0120Q	Fixed Daily Allowance				500,000	303,000	404,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,154,000</u>	<u>1,540,000</u>
001	Risk Allowance				1,000,000	1,154,000	1,540,000
A01217	Medical Allowance				500,000	170,000	222,000
A0121T	Adhoc Relief Allowance 2013				51,000	1,000	12,000
A0122C	Adhoc Relief Allowance - 2015				2,000	1,000	8,000
A0122M	Adhoc Relief Allowance 2016				61,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>113,000</u>	<u>148,000</u>
001	Unattractive Area Allowance				100,000	113,000	148,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				142,000		
A0124H	Special Allowance-2021				142,000	7,000	
A0124L	Weather Allowance				142,000	92,000	97,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,574,000	4,000	
A0124R Adhoc Relief Allowance 2022				210,000	298,000
A0124X Adhoc Relief Allowance 2023					1,078,000
A01250 Incentive Allowance			<u>52,000</u>	<u>86,000</u>	<u>115,000</u>
001 Incentive Allowance			52,000	86,000	115,000
A01260 Ration Allowance			46,000	76,000	148,000
A01261 Constabulary Allowance for Police Personnel			90,000	33,000	44,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,382,000</u>	<u>1,047,000</u>	<u>1,656,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>11,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	11,000	70,000
A033 TOTAL UTILITIES			<u>415,000</u>	<u>251,000</u>	<u>400,000</u>
A03303 Electricity			<u>415,000</u>	<u>251,000</u>	<u>400,000</u>
001 Electricity			415,000	251,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>716,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	31,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>685,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	685,000	900,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>69,000</u>	<u>230,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4222 Police Station Barawal (Operations) Dir Upper					
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>90,000</u>
001 Stationery			40,000	35,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000		50,000
A03970 Others			<u>39,000</u>	<u>14,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	14,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>35,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>35,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>35,000</u>	<u>200,000</u>
001 Transport			110,000	35,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Barawal (Operations) Dir Upper			29,008,000	5,976,000	33,377,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4223	Police Station Sheringal (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,123,000</u>	<u>11,839,000</u>	<u>41,719,000</u>
A011	TOTAL PAY	68	68	<u>22,553,000</u>	<u>5,142,000</u>	<u>30,675,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	67	67	<u>21,893,000</u>	<u>5,142,000</u>	<u>29,823,000</u>
A01151	Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>21,893,000</u>	<u>5,142,000</u>	<u>29,823,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088	Constable (BPS-07)	56	56	17,656,000		24,035,000
A012	TOTAL ALLOWANCES			<u>9,570,000</u>	<u>6,697,000</u>	<u>11,044,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,517,000</u>	<u>6,697,000</u>	<u>11,044,000</u>
A01202	House Rent Allowance			550,000	658,000	826,000
A01203	Conveyance Allowance			510,000	536,000	669,000
A01207	Washing Allowance			50,000	41,000	52,000
A0120Q	Fixed Daily Allowance			500,000	737,000	946,000
A01210	Risk Allowance			<u>1,104,000</u>	<u>2,808,000</u>	<u>3,604,000</u>
001	Risk Allowance			1,104,000	2,808,000	3,604,000
A01217	Medical Allowance			500,000	413,000	520,000
A0121T	Adhoc Relief Allowance 2013			51,000	1,000	18,000
A0122C	Adhoc Relief Allowance - 2015			21,000	1,000	12,000
A0122M	Adhoc Relief Allowance 2016			156,000		
A0122Y	Ad-hoc Relief Allowance 2017			197,000		
A01233	Unattractive Area Allowance			<u>170,000</u>	<u>275,000</u>	<u>347,000</u>
001	Unattractive Area Allowance			170,000	275,000	347,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4223 Police Station Sheringal (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			329,000		
A0124H Special Allowance-2021			329,000	18,000	
A0124L Weather Allowance			752,000	221,000	232,000
A0124N Disparity Reduction Allowance 2022- 15%			2,960,000	9,000	
A0124R Adhoc Relief Allowance 2022				505,000	669,000
A0124X Adhoc Relief Allowance 2023					2,429,000
A01250 Incentive Allowance			<u>132,000</u>	<u>209,000</u>	<u>269,000</u>
001 Incentive Allowance			132,000	209,000	269,000
A01260 Ration Allowance			116,000	184,000	347,000
A01261 Constabulary Allowance for Police Personnel			90,000	81,000	104,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,867,000</u>	<u>1,263,000</u>	<u>1,836,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>18,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	18,000	100,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>441,000</u>	<u>500,000</u>
A03303 Electricity			<u>800,000</u>	<u>441,000</u>	<u>500,000</u>
001 Electricity			800,000	441,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>722,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4223	Police Station Sheringal (Operations) Dir Upper				
A03807	P.O.L Charges	A.planes	<u>800,000</u>	<u>697,000</u>	<u>950,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	800,000	697,000	950,000
A039	TOTAL GENERAL		<u>169,000</u>	<u>82,000</u>	<u>230,000</u>
A03901	Stationery		<u>40,000</u>	<u>29,000</u>	<u>90,000</u>
001	Stationery		40,000	29,000	90,000
A03902	Printing and Publication		<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001	Printing and publication		40,000	20,000	40,000
A03953	Investigation Cost		50,000	25,000	50,000
A03970	Others		<u>39,000</u>	<u>8,000</u>	<u>50,000</u>
002	Other Contingencies		39,000	8,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>150,000</u>	<u>81,000</u>	<u>235,000</u>
A130	TOTAL TRANSPORT		<u>110,000</u>	<u>51,000</u>	<u>200,000</u>
A13001	Transport		<u>110,000</u>	<u>51,000</u>	<u>200,000</u>
001	Transport		110,000	51,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	10,000	15,000
Police Station Sheringal (Operations) Dir Upper			34,140,000	13,183,000	43,790,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4224	Police Station Kalkot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,173,000	7,973,000	30,106,000
A011	TOTAL PAY		50	50	16,514,000	3,471,000	22,485,000
A011-2	TOTAL PAY OF OTHER STAFF		50	50	16,514,000	3,471,000	22,485,000
A01151	Total Basic Pay Other Staff		50	50	16,514,000	3,471,000	22,485,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	41	41	12,927,000		17,592,000
A012	TOTAL ALLOWANCES				7,659,000	4,502,000	7,621,000
A012-1	TOTAL REGULAR ALLOWANCES				7,606,000	4,502,000	7,621,000
A01202	House Rent Allowance				550,000	436,000	563,000
A01203	Conveyance Allowance				510,000	354,000	456,000
A01207	Washing Allowance				50,000	27,000	35,000
A0120Q	Fixed Daily Allowance				500,000	500,000	645,000
A01210	Risk Allowance				<u>878,000</u>	<u>1,903,000</u>	<u>2,457,000</u>
001	Risk Allowance				878,000	1,903,000	2,457,000
A01217	Medical Allowance				500,000	275,000	354,000
A0121T	Adhoc Relief Allowance 2013				51,000	3,000	20,000
A0122C	Adhoc Relief Allowance - 2015				21,000	2,000	13,000
A0122M	Adhoc Relief Allowance 2016				124,000		
A0122Y	Ad-hoc Relief Allowance 2017				149,000		
A01233	Unattractive Area Allowance				<u>135,000</u>	<u>183,000</u>	<u>236,000</u>
001	Unattractive Area Allowance				135,000	183,000	236,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				228,000		
A0124H	Special Allowance-2021				228,000		
A0124L	Weather Allowance				228,000	156,000	164,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,168,000		
A0124R Adhoc Relief Allowance 2022				341,000	473,000
A0124X Adhoc Relief Allowance 2023					1,715,000
A01250 Incentive Allowance			<u>104,000</u>	<u>142,000</u>	<u>183,000</u>
001 Incentive Allowance			104,000	142,000	183,000
A01260 Ration Allowance			92,000	125,000	236,000
A01261 Constabulary Allowance for Police Personnel			90,000	55,000	71,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>961,000</u>	<u>1,256,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>		<u>6,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>100,000</u>	<u>7,000</u>	<u>20,000</u>
A03303 Electricity			<u>100,000</u>	<u>7,000</u>	<u>20,000</u>
001 Electricity			100,000	7,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>849,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>821,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	821,000	950,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>105,000</u>	<u>230,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4224 Police Station Kalkot (Operations) Dir Upper					
A03901 Stationery			<u>40,000</u>	<u>31,000</u>	<u>90,000</u>
001 Stationery			40,000	31,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000	25,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>119,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>99,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>99,000</u>	<u>200,000</u>
001 Transport			110,000	99,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Kalkot (Operations) Dir Upper			25,390,000	9,053,000	31,597,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
DP4225	Police Station Wari (Operations) Dir Upper					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,654,000</u>	<u>16,262,000</u>	<u>59,473,000</u>
A011	TOTAL PAY	92	92	<u>30,372,000</u>	<u>7,181,000</u>	<u>41,312,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	91	91	<u>29,712,000</u>	<u>7,181,000</u>	<u>40,460,000</u>
A01151	Total Basic Pay Other Staff	91	91	<u>29,712,000</u>	<u>7,181,000</u>	<u>40,460,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088	Constable (BPS-07)	79	79	24,908,000		33,907,000
A012	TOTAL ALLOWANCES			<u>12,282,000</u>	<u>9,081,000</u>	<u>18,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>12,229,000</u>	<u>9,081,000</u>	<u>18,161,000</u>
A01202	House Rent Allowance			550,000	877,000	1,318,000
A01203	Conveyance Allowance			569,000	709,000	1,065,000
A01207	Washing Allowance			50,000	54,000	81,000
A0120Q	Fixed Daily Allowance			803,000	1,002,000	1,505,000
A01210	Risk Allowance			<u>1,920,000</u>	<u>3,830,000</u>	<u>5,755,000</u>
001	Risk Allowance			1,920,000	3,830,000	5,755,000
A01217	Medical Allowance			500,000	551,000	827,000
A0121T	Adhoc Relief Allowance 2013			51,000	12,000	68,000
A0122C	Adhoc Relief Allowance - 2015			3,000	8,000	46,000
A0122M	Adhoc Relief Allowance 2016			271,000		
A0122Y	Ad-hoc Relief Allowance 2017			326,000		
A01233	Unattractive Area Allowance			<u>294,000</u>	<u>367,000</u>	<u>551,000</u>
001	Unattractive Area Allowance			294,000	367,000	551,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			462,000		
A0124H Special Allowance-2021			462,000		
A0124L Weather Allowance			462,000	322,000	338,000
A0124N Disparity Reduction Allowance 2022- 15%			3,987,000		
A0124R Adhoc Relief Allowance 2022				705,000	1,184,000
A0124X Adhoc Relief Allowance 2023					4,280,000
A01250 Incentive Allowance			<u>228,000</u>	<u>284,000</u>	<u>427,000</u>
001 Incentive Allowance			228,000	284,000	427,000
A01260 Ration Allowance			201,000	250,000	551,000
A01261 Constabulary Allowance for Police Personnel			90,000	110,000	165,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,471,000</u>	<u>1,584,000</u>	<u>3,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>22,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	22,000	100,000
A033 TOTAL UTILITIES			<u>245,000</u>	<u>233,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>245,000</u>	<u>233,000</u>	<u>2,000,000</u>
001 Electricity			245,000	233,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,003,000</u>	<u>1,258,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4225 Police Station Wari (Operations) Dir Upper					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>959,000</u>	<u>1,225,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			959,000	1,225,000	1,200,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>71,000</u>	<u>230,000</u>
A03901 Stationery			<u>40,000</u>	<u>31,000</u>	<u>90,000</u>
001 Stationery			40,000	31,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000	20,000	50,000
A03970 Others			<u>39,000</u>		<u>50,000</u>
002 Other Contingencies			39,000		50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>58,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>48,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>48,000</u>	<u>200,000</u>
001 Transport			110,000	48,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Wari (Operations) Dir Upper			44,275,000	17,904,000	63,294,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,324,000</u>	<u>14,723,000</u>	<u>38,547,000</u>
A011 TOTAL PAY	61	61	<u>19,914,000</u>	<u>6,559,000</u>	<u>27,126,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>19,914,000</u>	<u>6,559,000</u>	<u>27,126,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>19,914,000</u>	<u>6,559,000</u>	<u>27,126,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	51	51	16,082,000		21,895,000
A012 TOTAL ALLOWANCES			<u>9,410,000</u>	<u>8,164,000</u>	<u>11,421,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,357,000</u>	<u>8,164,000</u>	<u>11,421,000</u>
A01202 House Rent Allowance			550,000	791,000	853,000
A01203 Conveyance Allowance			510,000	643,000	693,000
A01207 Washing Allowance			50,000	49,000	53,000
A0120Q Fixed Daily Allowance			638,000	919,000	990,000
A01210 Risk Allowance			<u>1,506,000</u>	<u>3,454,000</u>	<u>3,725,000</u>
001 Risk Allowance			1,506,000	3,454,000	3,725,000
A01217 Medical Allowance			500,000	491,000	529,000
A0121T Adhoc Relief Allowance 2013			51,000	12,000	12,000
A0122C Adhoc Relief Allowance - 2015			6,000	8,000	8,000
A0122M Adhoc Relief Allowance 2016			222,000		
A0122Y Ad-hoc Relief Allowance 2017			270,000		
A01233 Unattractive Area Allowance			<u>227,000</u>	<u>327,000</u>	<u>353,000</u>
001 Unattractive Area Allowance			227,000	327,000	353,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			418,000		
A0124L Weather Allowance			380,000	258,000	270,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,614,000		
A0124R Adhoc Relief Allowance 2022				644,000	693,000
A0124X Adhoc Relief Allowance 2023					2,517,000
A01250 Incentive Allowance			<u>170,000</u>	<u>244,000</u>	<u>264,000</u>
001 Incentive Allowance			170,000	244,000	264,000
A01260 Ration Allowance			155,000	223,000	353,000
A01261 Constabulary Allowance for Police Personnel			90,000	101,000	108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>950,000</u>	<u>1,286,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>19,000</u>	<u>106,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	19,000	100,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>107,000</u>	<u>80,000</u>
A03303 Electricity			<u>200,000</u>	<u>107,000</u>	<u>80,000</u>
001 Electricity			200,000	107,000	80,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>767,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	31,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>736,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	736,000	850,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>57,000</u>	<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4226 Police Station Jegum (Operations) Dir Upper					
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>80,000</u>
001 Stationery			40,000	29,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			50,000		40,000
A03970 Others			<u>39,000</u>	<u>8,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	8,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>55,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>45,000</u>	<u>170,000</u>
A13001 Transport			<u>110,000</u>	<u>45,000</u>	<u>170,000</u>
001 Transport			110,000	45,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Jegum (Operations) Dir Upper			30,641,000	15,728,000	40,038,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4227	Police Station Shahi Kot (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,051,000	10,667,000	34,413,000
A011	TOTAL PAY				17,690,000	4,631,000	24,101,000
A011-2	TOTAL PAY OF OTHER STAFF				17,690,000	4,631,000	24,101,000
A01151	Total Basic Pay Other Staff				17,690,000	4,631,000	24,101,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	48	48	15,135,000		20,606,000
A012	TOTAL ALLOWANCES				8,361,000	6,036,000	10,312,000
A012-1	TOTAL REGULAR ALLOWANCES				8,308,000	6,036,000	10,312,000
A01202	House Rent Allowance				550,000	586,000	766,000
A01203	Conveyance Allowance				510,000	475,000	621,000
A01207	Washing Allowance				50,000	37,000	48,000
A0120Q	Fixed Daily Allowance				500,000	672,000	877,000
A01210	Risk Allowance				1,098,000	2,558,000	3,342,000
001	Risk Allowance				1,098,000	2,558,000	3,342,000
A01217	Medical Allowance				500,000	369,000	482,000
A0121T	Adhoc Relief Allowance 2013				51,000	2,000	23,000
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	15,000
A0122M	Adhoc Relief Allowance 2016				156,000		
A0122Y	Ad-hoc Relief Allowance 2017				185,000		
A01233	Unattractive Area Allowance				168,000	246,000	321,000
001	Unattractive Area Allowance				168,000	246,000	321,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				287,000		
A0124H	Special Allowance-2021				287,000		
A0124L	Weather Allowance				287,000	202,000	213,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,322,000		
A0124R Adhoc Relief Allowance 2022				455,000	635,000
A0124X Adhoc Relief Allowance 2023					2,303,000
A01250 Incentive Allowance			<u>131,000</u>	<u>191,000</u>	<u>249,000</u>
001 Incentive Allowance			131,000	191,000	249,000
A01260 Ration Allowance			115,000	168,000	321,000
A01261 Constabulary Allowance for Police Personnel			90,000	74,000	96,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>754,000</u>	<u>1,136,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>11,000</u>	<u>76,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	11,000	70,000
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>673,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>641,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	641,000	800,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>70,000</u>	<u>210,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4227 Police Station Shahi Kot (Operations) Dir Upper					
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			40,000	30,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000	20,000	40,000
A03970 Others			<u>39,000</u>		<u>50,000</u>
002 Other Contingencies			39,000		50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>44,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>44,000</u>	<u>190,000</u>
A13001 Transport			<u>100,000</u>	<u>44,000</u>	<u>190,000</u>
001 Transport			100,000	44,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Shahi Kot (Operations) Dir Upper			27,358,000	11,465,000	35,774,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4228	Police Station Sahib abad (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,188,000</u>	<u>10,360,000</u>	<u>33,778,000</u>
A011	TOTAL PAY		56	56	<u>18,376,000</u>	<u>4,512,000</u>	<u>25,019,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>18,376,000</u>	<u>4,512,000</u>	<u>25,019,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>18,376,000</u>	<u>4,512,000</u>	<u>25,019,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	45	45	14,188,000		19,307,000
A012	TOTAL ALLOWANCES				<u>8,812,000</u>	<u>5,848,000</u>	<u>8,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,759,000</u>	<u>5,848,000</u>	<u>8,759,000</u>
A01202	House Rent Allowance				550,000	567,000	651,000
A01203	Conveyance Allowance				510,000	460,000	527,000
A01207	Washing Allowance				50,000	34,000	39,000
A0120Q	Fixed Daily Allowance				900,000	650,000	745,000
A01210	Risk Allowance				<u>1,098,000</u>	<u>2,475,000</u>	<u>2,839,000</u>
001	Risk Allowance				1,098,000	2,475,000	2,839,000
A01217	Medical Allowance				500,000	357,000	410,000
A0121T	Adhoc Relief Allowance 2013				51,000	3,000	15,000
A0122C	Adhoc Relief Allowance - 2015				21,000	2,000	10,000
A0122M	Adhoc Relief Allowance 2016				156,000		
A0122Y	Ad-hoc Relief Allowance 2017				185,000		
A01233	Unattractive Area Allowance				<u>168,000</u>	<u>238,000</u>	<u>273,000</u>
001	Unattractive Area Allowance				168,000	238,000	273,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				274,000		
A0124H	Special Allowance-2021				274,000		
A0124L	Weather Allowance				274,000	202,000	213,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,412,000		
A0124R Adhoc Relief Allowance 2022				443,000	534,000
A0124X Adhoc Relief Allowance 2023					1,936,000
A01250 Incentive Allowance			<u>131,000</u>	<u>184,000</u>	<u>212,000</u>
001 Incentive Allowance			131,000	184,000	212,000
A01260 Ration Allowance			115,000	162,000	273,000
A01261 Constabulary Allowance for Police Personnel			90,000	71,000	82,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,415,000</u>	<u>1,103,000</u>	<u>2,982,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>	<u>20,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000	20,000	30,000
A033 TOTAL UTILITIES			<u>448,000</u>	<u>200,000</u>	<u>1,700,000</u>
A03303 Electricity			<u>448,000</u>	<u>200,000</u>	<u>1,700,000</u>
001 Electricity			448,000	200,000	1,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>777,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	26,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>751,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	751,000	1,000,000
A039 TOTAL GENERAL			<u>169,000</u>	<u>106,000</u>	<u>196,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4228 Police Station Sahib abad (Operations) Dir Upper					
A03901 Stationery			<u>40,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			40,000	31,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Printing and publication			40,000	20,000	26,000
A03953 Investigation Cost			50,000	26,000	40,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>55,000</u>	<u>215,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>55,000</u>	<u>180,000</u>
A13001 Transport			<u>100,000</u>	<u>55,000</u>	<u>180,000</u>
001 Transport			100,000	55,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Sahib abad (Operations) Dir Upper			28,743,000	11,518,000	36,975,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4229	Police Station Thal (Operations) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,078,000</u>	<u>8,795,000</u>	<u>27,513,000</u>
A011	TOTAL PAY		<u>47</u>	<u>47</u>	<u>15,257,000</u>	<u>3,807,000</u>	<u>20,781,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>47</u>	<u>47</u>	<u>15,257,000</u>	<u>3,807,000</u>	<u>20,781,000</u>
A01151	Total Basic Pay Other Staff		<u>47</u>	<u>47</u>	<u>15,257,000</u>	<u>3,807,000</u>	<u>20,781,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	39	39	12,298,000		16,740,000
A012	TOTAL ALLOWANCES				<u>7,821,000</u>	<u>4,988,000</u>	<u>6,732,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,767,000</u>	<u>4,988,000</u>	<u>6,732,000</u>
A01202	House Rent Allowance				550,000	486,000	511,000
A01203	Conveyance Allowance				510,000	394,000	414,000
A01207	Washing Allowance				50,000	31,000	32,000
A0120Q	Fixed Daily Allowance				500,000	557,000	585,000
A01210	Risk Allowance				<u>1,043,000</u>	<u>2,122,000</u>	<u>2,228,000</u>
001	Risk Allowance				1,043,000	2,122,000	2,228,000
A01217	Medical Allowance				500,000	306,000	321,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				147,000		
A0122Y	Ad-hoc Relief Allowance 2017				176,000		
A01233	Unattractive Area Allowance				<u>160,000</u>	<u>204,000</u>	<u>214,000</u>
001	Unattractive Area Allowance				160,000	204,000	214,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				244,000		
A0124H	Special Allowance-2021				244,000		
A0124L	Weather Allowance				244,000	156,000	164,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			2,003,000		
A0124R Adhoc Relief Allowance 2022				374,000	392,000
A0124X Adhoc Relief Allowance 2023					1,427,000
A01250 Incentive Allowance			<u>124,000</u>	<u>158,000</u>	<u>166,000</u>
001 Incentive Allowance			124,000	158,000	166,000
A01260 Ration Allowance			110,000	139,000	214,000
A01261 Constabulary Allowance for Police Personnel			90,000	61,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>1,119,000</u>	<u>1,203,000</u>
A032 TOTAL COMMUNICATIONS			<u>54,000</u>		<u>6,000</u>
A03201 Postage and Telegraph			10,000		6,000
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>200,000</u>	<u>128,000</u>	<u>1,000</u>
A03303 Electricity			<u>200,000</u>	<u>128,000</u>	<u>1,000</u>
001 Electricity			200,000	128,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>744,000</u>	<u>904,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>700,000</u>	<u>874,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			700,000	874,000	950,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4229 Police Station Thal (Operations) Dir Upper					
A039 TOTAL GENERAL			<u>169,000</u>	<u>87,000</u>	<u>196,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>80,000</u>
001 Stationery			40,000	32,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000	25,000	26,000
A03970 Others			<u>39,000</u>	<u>10,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	10,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>64,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>54,000</u>	<u>190,000</u>
A13001 Transport			<u>110,000</u>	<u>54,000</u>	<u>190,000</u>
001 Transport			110,000	54,000	190,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Thal (Operations) Dir Upper			24,395,000	9,978,000	28,941,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,178,000</u>	<u>8,811,000</u>	<u>12,046,000</u>
A011 TOTAL PAY	14	14	<u>5,216,000</u>	<u>4,654,000</u>	<u>7,066,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>759,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>759,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>4,556,000</u>	<u>3,895,000</u>	<u>6,214,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>4,556,000</u>	<u>3,895,000</u>	<u>6,214,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	7	7	2,208,000		3,003,000
A012 TOTAL ALLOWANCES			<u>6,962,000</u>	<u>4,157,000</u>	<u>4,980,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,908,000</u>	<u>4,157,000</u>	<u>4,980,000</u>
A01202 House Rent Allowance			550,000	387,000	327,000
A01203 Conveyance Allowance			510,000	337,000	288,000
A01207 Washing Allowance			50,000	12,000	8,000
A01208 Dress Allowance			25,000	14,000	15,000
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			564,000	445,000	368,000
A01210 Risk Allowance			<u>695,000</u>	<u>1,700,000</u>	<u>1,440,000</u>
001 Risk Allowance			695,000	1,700,000	1,440,000
A01217 Medical Allowance			500,000	216,000	181,000
A0121T Adhoc Relief Allowance 2013			111,000	58,000	52,000
A0122C Adhoc Relief Allowance - 2015			72,000	41,000	37,000
A0122D Special Risk Allowance			30,000		
A0122M Adhoc Relief Allowance 2016			351,000		
A0122Y Ad-hoc Relief Allowance 2017			444,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4230 Police Station Dir (Investigation) Dir Upper					
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>150,000</u>	<u>127,000</u>
001 Unattractive Area Allowance			100,000	150,000	127,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			12,000		
A0124H Special Allowance-2021			420,000		
A0124L Weather Allowance			420,000	110,000	116,000
A0124N Disparity Reduction Allowance 2022- 15%			685,000		
A0124R Adhoc Relief Allowance 2022				460,000	391,000
A0124X Adhoc Relief Allowance 2023					1,406,000
A01250 Incentive Allowance			<u>118,000</u>	<u>93,000</u>	<u>80,000</u>
001 Incentive Allowance			118,000	93,000	80,000
A01260 Ration Allowance			120,000	90,000	108,000
A01261 Constabulary Allowance for Police Personnel			90,000	44,000	36,000
A01270 Other			<u>21,000</u>		
001 Others			11,000		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>818,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>591,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4230	Police Station Dir (Investigation) Dir Upper				
A03807	P.O.L Charges	A.planes	<u>500,000</u>	<u>558,000</u>	<u>700,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	500,000	558,000	700,000
A039	TOTAL GENERAL		<u>388,000</u>	<u>227,000</u>	<u>248,000</u>
A03901	Stationery		<u>40,000</u>	<u>31,000</u>	<u>50,000</u>
001	Stationery		40,000	31,000	50,000
A03902	Printing and Publication		<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001	Printing and publication		40,000	13,000	26,000
A03953	Investigation Cost		275,000	167,000	150,000
A03970	Others		<u>33,000</u>	<u>16,000</u>	<u>22,000</u>
002	Other Contingencies		33,000	16,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>41,000</u>	<u>315,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>32,000</u>	<u>280,000</u>
A13001	Transport		<u>66,000</u>	<u>32,000</u>	<u>280,000</u>
001	Transport		66,000	32,000	280,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment		20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>9,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	9,000	15,000
Police Station Dir (Investigation) Dir Upper			13,223,000	9,670,000	13,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4231	Police Station Gandigar (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,231,000</u>	<u>5,410,000</u>	<u>7,416,000</u>
A011	TOTAL PAY				<u>3,255,000</u>	<u>2,839,000</u>	<u>4,444,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,255,000</u>	<u>2,839,000</u>	<u>4,444,000</u>
A01151	Total Basic Pay Other Staff				<u>3,255,000</u>	<u>2,839,000</u>	<u>4,444,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,976,000</u>	<u>2,571,000</u>	<u>2,972,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,922,000</u>	<u>2,571,000</u>	<u>2,972,000</u>
A01202	House Rent Allowance				550,000	239,000	195,000
A01203	Conveyance Allowance				510,000	196,000	160,000
A01207	Washing Allowance				50,000	10,000	8,000
A0120Q	Fixed Daily Allowance				500,000	269,000	209,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,058,000</u>	<u>866,000</u>
001	Risk Allowance				1,000,000	1,058,000	866,000
A01217	Medical Allowance				500,000	138,000	115,000
A0121T	Adhoc Relief Allowance 2013				69,000	34,000	30,000
A0122C	Adhoc Relief Allowance - 2015				45,000	23,000	20,000
A0122M	Adhoc Relief Allowance 2016				219,000		
A0122Y	Ad-hoc Relief Allowance 2017				278,000		
A01233	Unattractive Area Allowance					<u>91,000</u>	<u>77,000</u>
001	Unattractive Area Allowance					91,000	77,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				264,000		
A0124L	Weather Allowance				264,000	72,000	76,000
A0124N	Disparity Reduction Allowance 2022- 15%				427,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4231	Police Station Gandigar (Investigation) Dir Upper				
A0124R	Adhoc Relief Allowance 2022			281,000	229,000
A0124X	Adhoc Relief Allowance 2023				825,000
A01250	Incentive Allowance		<u>78,000</u>	<u>65,000</u>	<u>59,000</u>
001	Incentive Allowance		78,000	65,000	59,000
A01260	Ration Allowance		78,000	63,000	77,000
A01261	Constabulary Allowance for Police Personnel		90,000	32,000	26,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>54,000</u>		
A01274	Medical Charges		<u>53,000</u>		
001	Medical Charges		53,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>939,000</u>	<u>830,000</u>	<u>1,000,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>544,000</u>	<u>610,000</u>	<u>750,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001	Travelling Allowance		44,000	32,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>578,000</u>	<u>700,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	578,000	700,000
A039	TOTAL GENERAL		<u>388,000</u>	<u>220,000</u>	<u>248,000</u>
A03901	Stationery		<u>40,000</u>	<u>25,000</u>	<u>50,000</u>
001	Stationery		40,000	25,000	50,000
A03902	Printing and Publication		<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001	Printing and publication		40,000	13,000	26,000
A03953	Investigation Cost		275,000	166,000	150,000
A03970	Others		<u>33,000</u>	<u>16,000</u>	<u>22,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4231 Police Station Gandigar (Investigation) Dir Upper					
002 Other Contingencies			33,000	16,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>42,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>32,000</u>	<u>260,000</u>
A13001 Transport			<u>66,000</u>	<u>32,000</u>	<u>260,000</u>
001 Transport			66,000	32,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Gandigar (Investigation) Dir Upper			10,276,000	6,282,000	8,711,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4232	Police Station Barawal (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,281,000	4,415,000	6,402,000
A011	TOTAL PAY				2,543,000	2,353,000	3,472,000
A011-2	TOTAL PAY OF OTHER STAFF				2,543,000	2,353,000	3,472,000
A01151	Total Basic Pay Other Staff				2,543,000	2,353,000	3,472,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,738,000	2,062,000	2,930,000
A012-1	TOTAL REGULAR ALLOWANCES				5,684,000	2,062,000	2,930,000
A01202	House Rent Allowance				550,000	189,000	192,000
A01203	Conveyance Allowance				510,000	159,000	158,000
A01207	Washing Allowance				50,000	6,000	4,000
A01208	Dress Allowance				21,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	222,000	234,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>831,000</u>	<u>842,000</u>
001	Risk Allowance				1,000,000	831,000	842,000
A01217	Medical Allowance				500,000	113,000	113,000
A0121T	Adhoc Relief Allowance 2013				54,000	31,000	30,000
A0122C	Adhoc Relief Allowance - 2015				35,000	21,000	20,000
A0122M	Adhoc Relief Allowance 2016				172,000		
A0122Y	Ad-hoc Relief Allowance 2017				217,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>75,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	75,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				206,000		
A0124L	Weather Allowance				206,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4232 Police Station Barawal (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			334,000		
A0124R Adhoc Relief Allowance 2022				233,000	230,000
A0124X Adhoc Relief Allowance 2023					825,000
A01250 Incentive Allowance			<u>59,000</u>	<u>52,000</u>	<u>49,000</u>
001 Incentive Allowance			59,000	52,000	49,000
A01260 Ration Allowance			60,000	51,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	23,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>717,000</u>	<u>950,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>535,000</u>	<u>700,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	26,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>509,000</u>	<u>650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	509,000	650,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>182,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>19,000</u>	<u>50,000</u>
001 Stationery			40,000	19,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4232	Police Station Barawal (Investigation) Dir Upper				
A03953	Investigation Cost		275,000	126,000	150,000
A03970	Others		<u>33,000</u>	<u>24,000</u>	<u>22,000</u>
002	Other Contingencies		33,000	24,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>37,000</u>	<u>125,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>27,000</u>	<u>90,000</u>
A13001	Transport		<u>66,000</u>	<u>27,000</u>	<u>90,000</u>
001	Transport		66,000	27,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment		20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	10,000	15,000
Police Station Barawal (Investigation) Dir Upper			9,326,000	5,169,000	7,477,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,496,000</u>	<u>4,613,000</u>	<u>8,778,000</u>
A011 TOTAL PAY	11	11	<u>4,068,000</u>	<u>2,309,000</u>	<u>5,504,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,408,000</u>	<u>2,309,000</u>	<u>4,652,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,408,000</u>	<u>2,309,000</u>	<u>4,652,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,428,000</u>	<u>2,304,000</u>	<u>3,274,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,374,000</u>	<u>2,304,000</u>	<u>3,274,000</u>
A01202 House Rent Allowance			550,000	212,000	220,000
A01203 Conveyance Allowance			510,000	175,000	182,000
A01207 Washing Allowance			50,000	7,000	6,000
A01208 Dress Allowance			21,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	232,000	241,000
A01210 Risk Allowance			<u>543,000</u>	<u>933,000</u>	<u>973,000</u>
001 Risk Allowance			543,000	933,000	973,000
A01217 Medical Allowance			500,000	128,000	132,000
A0121T Adhoc Relief Allowance 2013			87,000	25,000	26,000
A0122C Adhoc Relief Allowance - 2015			56,000	17,000	18,000
A0122M Adhoc Relief Allowance 2016			273,000		
A0122Y Ad-hoc Relief Allowance 2017			347,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>85,000</u>	<u>88,000</u>
001 Unattractive Area Allowance			100,000	85,000	88,000
A0123G Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124L Weather Allowance				110,000	116,000
A0124N Disparity Reduction Allowance 2022- 15%			534,000		
A0124R Adhoc Relief Allowance 2022				228,000	236,000
A0124X Adhoc Relief Allowance 2023					851,000
A01250 Incentive Allowance			<u>98,000</u>	<u>66,000</u>	<u>68,000</u>
001 Incentive Allowance			98,000	66,000	68,000
A01260 Ration Allowance			95,000	58,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>836,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>576,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>20,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	20,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>556,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	556,000	600,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>260,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4233 Police Station Sheringal (Investigation) Dir Upper					
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000
A03953 Investigation Cost			275,000	202,000	150,000
A03970 Others			<u>33,000</u>	<u>16,000</u>	<u>22,000</u>
002 Other Contingencies			33,000	16,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>40,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>30,000</u>	<u>260,000</u>
A13001 Transport			<u>66,000</u>	<u>30,000</u>	<u>260,000</u>
001 Transport			66,000	30,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Sheringal (Investigation) Dir Upper			10,541,000	5,489,000	9,973,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4234	Police Station Kalkot (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,310,000</u>	<u>4,414,000</u>	<u>7,459,000</u>
A011	TOTAL PAY				<u>3,210,000</u>	<u>2,360,000</u>	<u>4,390,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,210,000</u>	<u>2,360,000</u>	<u>4,390,000</u>
A01151	Total Basic Pay Other Staff				<u>3,210,000</u>	<u>2,360,000</u>	<u>4,390,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>6,100,000</u>	<u>2,054,000</u>	<u>3,069,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,046,000</u>	<u>2,054,000</u>	<u>3,069,000</u>
A01202	House Rent Allowance				550,000	190,000	199,000
A01203	Conveyance Allowance				510,000	161,000	169,000
A01207	Washing Allowance				50,000	6,000	6,000
A01208	Dress Allowance				21,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	223,000	234,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>834,000</u>	<u>883,000</u>
001	Risk Allowance				1,000,000	834,000	883,000
A01217	Medical Allowance				500,000	108,000	113,000
A0121T	Adhoc Relief Allowance 2013				68,000	30,000	32,000
A0122C	Adhoc Relief Allowance - 2015				45,000	20,000	21,000
A0122M	Adhoc Relief Allowance 2016				217,000		
A0122Y	Ad-hoc Relief Allowance 2017				275,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>72,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	72,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				261,000		
A0124L	Weather Allowance				261,000	55,000	58,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			422,000		
A0124R Adhoc Relief Allowance 2022				233,000	245,000
A0124X Adhoc Relief Allowance 2023					880,000
A01250 Incentive Allowance			<u>78,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			78,000	47,000	49,000
A01260 Ration Allowance			78,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>437,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>374,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>352,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	352,000	600,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>63,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>26,000</u>	<u>50,000</u>
001 Stationery			40,000	26,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4234 Police Station Kalkot (Investigation) Dir Upper					
A03953 Investigation Cost			275,000		150,000
A03970 Others			<u>33,000</u>	<u>24,000</u>	<u>22,000</u>
002 Other Contingencies			33,000	24,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>54,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>45,000</u>	<u>90,000</u>
A13001 Transport			<u>66,000</u>	<u>45,000</u>	<u>90,000</u>
001 Transport			66,000	45,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>9,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	9,000	15,000
Police Station Kalkot (Investigation) Dir Upper			10,355,000	4,905,000	8,484,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,305,000</u>	<u>6,115,000</u>	<u>11,616,000</u>
A011 TOTAL PAY	14	14	<u>5,264,000</u>	<u>3,156,000</u>	<u>7,131,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>4,604,000</u>	<u>3,156,000</u>	<u>6,279,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>4,604,000</u>	<u>3,156,000</u>	<u>6,279,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	7	7	2,208,000		3,003,000
A012 TOTAL ALLOWANCES			<u>7,041,000</u>	<u>2,959,000</u>	<u>4,485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,987,000</u>	<u>2,959,000</u>	<u>4,485,000</u>
A01202 House Rent Allowance			550,000	276,000	298,000
A01203 Conveyance Allowance			510,000	227,000	245,000
A01207 Washing Allowance			50,000	10,000	8,000
A01208 Dress Allowance			21,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			592,000	302,000	342,000
A01210 Risk Allowance			<u>699,000</u>	<u>1,221,000</u>	<u>1,320,000</u>
001 Risk Allowance			699,000	1,221,000	1,320,000
A01217 Medical Allowance			500,000	165,000	172,000
A0121T Adhoc Relief Allowance 2013			200,000	40,000	45,000
A0122C Adhoc Relief Allowance - 2015			72,000	27,000	30,000
A0122M Adhoc Relief Allowance 2016			354,000		
A0122Y Ad-hoc Relief Allowance 2017			448,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>110,000</u>	<u>114,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
001 Unattractive Area Allowance			100,000	110,000	114,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			426,000		
A0124L Weather Allowance			426,000	74,000	77,000
A0124N Disparity Reduction Allowance 2022- 15%			691,000		
A0124R Adhoc Relief Allowance 2022				312,000	353,000
A0124X Adhoc Relief Allowance 2023					1,249,000
A01250 Incentive Allowance			<u>118,000</u>	<u>84,000</u>	<u>78,000</u>
001 Incentive Allowance			118,000	84,000	78,000
A01260 Ration Allowance			120,000	75,000	114,000
A01261 Constabulary Allowance for Police Personnel			90,000	36,000	40,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>851,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>584,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	31,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>553,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	553,000	600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4235 Police Station Wari (Investigation) Dir Upper					
A039 TOTAL GENERAL			<u>388,000</u>	<u>267,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>28,000</u>	<u>50,000</u>
001 Stationery			40,000	28,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000
A03953 Investigation Cost			275,000	203,000	150,000
A03970 Others			<u>33,000</u>	<u>23,000</u>	<u>22,000</u>
002 Other Contingencies			33,000	23,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>8,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>290,000</u>
A13001 Transport			<u>66,000</u>		<u>290,000</u>
001 Transport			66,000		290,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>8,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	8,000	15,000
Police Station Wari (Investigation) Dir Upper			13,350,000	6,974,000	12,841,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4236	Police Station Jegum (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,761,000	4,060,000	6,606,000
A011	TOTAL PAY				8 2,856,000	8 2,240,000	8 3,909,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,856,000	8 2,240,000	8 3,909,000
A01151	Total Basic Pay Other Staff				8 2,856,000	8 2,240,000	8 3,909,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,905,000	1,820,000	2,697,000
A012-1	TOTAL REGULAR ALLOWANCES				5,851,000	1,820,000	2,697,000
A01202	House Rent Allowance				550,000	166,000	169,000
A01203	Conveyance Allowance				510,000	142,000	145,000
A01207	Washing Allowance				50,000	7,000	6,000
A01208	Dress Allowance				21,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	195,000	199,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>734,000</u>	<u>752,000</u>
001	Risk Allowance				1,000,000	734,000	752,000
A01217	Medical Allowance				500,000	93,000	95,000
A0121T	Adhoc Relief Allowance 2013				60,000	29,000	29,000
A0122C	Adhoc Relief Allowance - 2015				39,000	20,000	20,000
A0122M	Adhoc Relief Allowance 2016				193,000		
A0122Y	Ad-hoc Relief Allowance 2017				243,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>62,000</u>	<u>63,000</u>
001	Unattractive Area Allowance				100,000	62,000	63,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				231,000		
A0124L	Weather Allowance				231,000	46,000	48,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			375,000		
A0124R Adhoc Relief Allowance 2022				222,000	228,000
A0124X Adhoc Relief Allowance 2023					817,000
A01250 Incentive Allowance			<u>69,000</u>	<u>39,000</u>	<u>39,000</u>
001 Incentive Allowance			69,000	39,000	39,000
A01260 Ration Allowance			69,000	42,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	23,000	24,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>294,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>36,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>8,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	8,000	600,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>258,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4236 Police Station Jegum (Investigation) Dir Upper					
A03953 Investigation Cost			275,000	194,000	150,000
A03970 Others			<u>33,000</u>	<u>22,000</u>	<u>22,000</u>
002 Other Contingencies			33,000	22,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>11,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>90,000</u>
A13001 Transport			<u>66,000</u>		<u>90,000</u>
001 Transport			66,000		90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>2,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	2,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>9,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	9,000	15,000
Police Station Jegum (Investigation) Dir Upper			9,806,000	4,365,000	7,631,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,924,000</u>	<u>4,225,000</u>	<u>5,008,000</u>
A011 TOTAL PAY	6	6	<u>2,175,000</u>	<u>2,210,000</u>	<u>2,971,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,175,000</u>	<u>2,210,000</u>	<u>2,971,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,175,000</u>	<u>2,210,000</u>	<u>2,971,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,749,000</u>	<u>2,015,000</u>	<u>2,037,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,698,000</u>	<u>2,015,000</u>	<u>2,037,000</u>
A01202 House Rent Allowance			550,000	188,000	137,000
A01203 Conveyance Allowance			510,000	150,000	109,000
A01207 Washing Allowance			100,000	6,000	2,000
A01208 Dress Allowance			100,000		
A0120D Integrated Allowance			100,000		
A0120Q Fixed Daily Allowance			500,000	223,000	158,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>828,000</u>	<u>600,000</u>
001 Risk Allowance			1,000,000	828,000	600,000
A01217 Medical Allowance			500,000	108,000	82,000
A0121T Adhoc Relief Allowance 2013			200,000	28,000	19,000
A0122C Adhoc Relief Allowance - 2015			21,000	19,000	13,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>72,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			100,000	72,000	55,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000	55,000	58,000
A0124N Disparity Reduction Allowance 2022- 15%			286,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
A0124R Adhoc Relief Allowance 2022				218,000	151,000
A0124X Adhoc Relief Allowance 2023					542,000
A01250 Incentive Allowance			<u>100,000</u>	<u>47,000</u>	<u>39,000</u>
001 Incentive Allowance			100,000	47,000	39,000
A01260 Ration Allowance			20,000	49,000	55,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	17,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>51,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>202,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>89,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>17,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	17,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>72,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	72,000	600,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>113,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>28,000</u>	<u>50,000</u>
001 Stationery			40,000	28,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000
A03953 Investigation Cost			275,000	49,000	150,000
A03970 Others			<u>33,000</u>	<u>23,000</u>	<u>22,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4237 Police Station Shahi Kot (Investigation) Dir Upper					
002 Other Contingencies			33,000	23,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>10,000</u>	<u>155,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>120,000</u>
A13001 Transport			<u>66,000</u>		<u>120,000</u>
001 Transport			66,000		120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Shahi Kot (Investigation) Dir Upper			8,969,000	4,437,000	6,063,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4238	Police Station Sahib abad (Investigation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,098,000	5,349,000	6,886,000
A011	TOTAL PAY				9	9	4,390,000
A011-2	TOTAL PAY OF OTHER STAFF				9	9	4,390,000
A01151	Total Basic Pay Other Staff				9	9	4,390,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,888,000	2,574,000	2,496,000
A012-1	TOTAL REGULAR ALLOWANCES				5,834,000	2,574,000	2,496,000
A01202	House Rent Allowance				550,000	238,000	166,000
A01203	Conveyance Allowance				510,000	197,000	132,000
A01207	Washing Allowance				100,000	8,000	4,000
A01208	Dress Allowance				100,000		
A0120D	Integrated Allowance				100,000		
A0120Q	Fixed Daily Allowance				500,000	262,000	183,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,051,000</u>	<u>731,000</u>
001	Risk Allowance				1,000,000	1,051,000	731,000
A01217	Medical Allowance				500,000	144,000	101,000
A0121T	Adhoc Relief Allowance 2013				200,000	36,000	24,000
A0122C	Adhoc Relief Allowance - 2015				21,000	24,000	16,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>96,000</u>	<u>67,000</u>
001	Unattractive Area Allowance				100,000	96,000	67,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	74,000	77,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4238 Police Station Sahib abad (Investigation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			422,000		
A0124R Adhoc Relief Allowance 2022				274,000	186,000
A0124X Adhoc Relief Allowance 2023					669,000
A01250 Incentive Allowance			<u>100,000</u>	<u>74,000</u>	<u>52,000</u>
001 Incentive Allowance			100,000	74,000	52,000
A01260 Ration Allowance			20,000	65,000	67,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>939,000</u>	<u>267,000</u>	<u>900,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>152,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>128,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	128,000	600,000
A039 TOTAL GENERAL			<u>388,000</u>	<u>115,000</u>	<u>248,000</u>
A03901 Stationery			<u>40,000</u>	<u>28,000</u>	<u>50,000</u>
001 Stationery			40,000	28,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001 Printing and publication			40,000	13,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4238	Police Station Sahib abad (Investigation) Dir Upper				
A03953	Investigation Cost		275,000	50,000	150,000
A03970	Others		<u>33,000</u>	<u>24,000</u>	<u>22,000</u>
002	Other Contingencies		33,000	24,000	22,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>14,000</u>	<u>155,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>5,000</u>	<u>120,000</u>
A13001	Transport		<u>66,000</u>	<u>5,000</u>	<u>120,000</u>
001	Transport		66,000	5,000	120,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>20,000</u>
001	Machinery and Equipment		20,000		20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>9,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	9,000	15,000
Police Station Sahib abad (Investigation) Dir Upper			10,143,000	5,630,000	7,941,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,288,000</u>	<u>3,101,000</u>	<u>4,966,000</u>
A011 TOTAL PAY	6	6	<u>2,175,000</u>	<u>1,519,000</u>	<u>2,971,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,175,000</u>	<u>1,519,000</u>	<u>2,971,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,175,000</u>	<u>1,519,000</u>	<u>2,971,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,113,000</u>	<u>1,582,000</u>	<u>1,995,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,060,000</u>	<u>1,582,000</u>	<u>1,995,000</u>
A01202 House Rent Allowance			550,000	145,000	133,000
A01203 Conveyance Allowance			510,000	116,000	105,000
A01207 Washing Allowance			50,000	6,000	6,000
A01208 Dress Allowance			21,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	164,000	149,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>634,000</u>	<u>582,000</u>
001 Risk Allowance			1,000,000	634,000	582,000
A01217 Medical Allowance			500,000	90,000	82,000
A0121T Adhoc Relief Allowance 2013			51,000	16,000	17,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	12,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>60,000</u>	<u>55,000</u>
001 Unattractive Area Allowance			100,000	60,000	55,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124L Weather Allowance				84,000	88,000
A0124N Disparity Reduction Allowance 2022- 15%			286,000		
A0124R Adhoc Relief Allowance 2022				150,000	142,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DP4239	Police Station Thal (Investigation) Dir Upper				
A0124X	Adhoc Relief Allowance 2023				511,000
A01250	Incentive Allowance		<u>20,000</u>	<u>47,000</u>	<u>42,000</u>
001	Incentive Allowance		20,000	47,000	42,000
A01260	Ration Allowance		20,000	41,000	55,000
A01261	Constabulary Allowance for Police Personnel		90,000	18,000	16,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>53,000</u>		
A01274	Medical Charges		<u>53,000</u>		
001	Medical Charges		53,000		
A03	TOTAL OPERATING EXPENSES		<u>939,000</u>	<u>186,000</u>	<u>900,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		<u>2,000</u>
A03201	Postage and Telegraph		7,000		2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>544,000</u>	<u>74,000</u>	<u>650,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001	Travelling Allowance		44,000	24,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>500,000</u>	<u>50,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		500,000	50,000	600,000
A039	TOTAL GENERAL		<u>388,000</u>	<u>112,000</u>	<u>248,000</u>
A03901	Stationery		<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001	Stationery		40,000	29,000	50,000
A03902	Printing and Publication		<u>40,000</u>	<u>13,000</u>	<u>26,000</u>
001	Printing and publication		40,000	13,000	26,000
A03953	Investigation Cost		275,000	49,000	150,000
A03970	Others		<u>33,000</u>	<u>21,000</u>	<u>22,000</u>
002	Other Contingencies		33,000	21,000	22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4239 Police Station Thal (Investigation) Dir Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>10,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>90,000</u>
A13001 Transport			<u>66,000</u>		<u>90,000</u>
001 Transport			66,000		90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Thal (Investigation) Dir Upper			8,333,000	3,297,000	5,991,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,953,000</u>		<u>2,807,000</u>
A011 TOTAL PAY	2	2	<u>2,060,000</u>		<u>2,807,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>2,060,000</u>		<u>2,807,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>2,060,000</u>		<u>2,807,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	510,000		699,000
H015 Head Constable (BPS-09)	3	3	50,000		66,000
C088 Constable (BPS-07)	4	4	500,000		677,000
C089 Constable Driver (BPS-07)	1	1	1,000,000		1,365,000
A012 TOTAL ALLOWANCES			<u>2,893,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,771,000</u>		
A01202 House Rent Allowance			550,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>28,000</u>		
001 Incentive Allowance			28,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>551,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			7,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>481,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>17,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	17,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>464,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	464,000	1,000,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>70,000</u>	<u>158,000</u>
A03901 Stationery			<u>50,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			50,000	34,000	50,000
A03902 Printing and Publication					<u>26,000</u>
001 Printing and publication					26,000
A03953 Investigation Cost			50,000	36,000	60,000
A03970 Others					<u>22,000</u>
002 Other Contingencies					22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>275,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>240,000</u>
A13001 Transport			<u>55,000</u>		<u>240,000</u>
001 Transport			55,000		240,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4242 Police Station Patrak (Investigation) Dir Upper					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Patrak (Investigation) Dir Upper			5,685,000	551,000	4,292,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4243	Police Station Patrak (Operation) Dir Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,261,000</u>	<u>5,790,000</u>	<u>10,693,000</u>
A011	TOTAL PAY		<u>43</u>	<u>43</u>	<u>1,761,000</u>	<u>2,639,000</u>	<u>2,402,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>43</u>	<u>43</u>	<u>1,761,000</u>	<u>2,639,000</u>	<u>2,402,000</u>
A01151	Total Basic Pay Other Staff		<u>43</u>	<u>43</u>	<u>1,761,000</u>	<u>2,639,000</u>	<u>2,402,000</u>
S138	Sub Inspector	(BPS-14)	2	2	550,000		753,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	5	5	510,000		699,000
C088	Constable	(BPS-07)	33	33	50,000		66,000
C089	Constable Driver	(BPS-07)	2	2	500,000		677,000
A012	TOTAL ALLOWANCES				<u>4,500,000</u>	<u>3,151,000</u>	<u>8,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,378,000</u>	<u>3,151,000</u>	<u>8,291,000</u>
A01202	House Rent Allowance				550,000	315,000	633,000
A01203	Conveyance Allowance				510,000	255,000	513,000
A01207	Washing Allowance					20,000	40,000
A0120Q	Fixed Daily Allowance					360,000	725,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,373,000</u>	<u>2,763,000</u>
001	Risk Allowance				1,000,000	1,373,000	2,763,000
A01217	Medical Allowance				500,000	198,000	398,000
A0121T	Adhoc Relief Allowance 2013				51,000	7,000	15,000
A0122C	Adhoc Relief Allowance - 2015				25,000	5,000	10,000
A0122M	Adhoc Relief Allowance 2016				103,000		
A0122Y	Ad-hoc Relief Allowance 2017				119,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>132,000</u>	<u>266,000</u>
001	Unattractive Area Allowance				100,000	132,000	266,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				103,000		
A0124H	Special Allowance-2021				145,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4243 Police Station Patrak (Operation) Dir Upper					
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A0124R Adhoc Relief Allowance 2022				254,000	513,000
A0124X Adhoc Relief Allowance 2023					1,863,000
A01250 Incentive Allowance			<u>28,000</u>	<u>102,000</u>	<u>206,000</u>
001 Incentive Allowance			28,000	102,000	206,000
A01260 Ration Allowance			31,000	90,000	266,000
A01261 Constabulary Allowance for Police Personnel			90,000	40,000	80,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>637,000</u>	<u>635,000</u>	<u>1,498,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>153,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call					150,000
A033 TOTAL UTILITIES					<u>50,000</u>
A03303 Electricity					<u>50,000</u>
001 Electricity					50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>576,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>554,000</u>	<u>1,110,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	554,000	1,110,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4243 Police Station Patrak (Operation) Dir Upper					
A039 TOTAL GENERAL			<u>100,000</u>	<u>59,000</u>	<u>145,000</u>
A03901 Stationery			<u>50,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			50,000	36,000	70,000
A03902 Printing and Publication					<u>10,000</u>
001 Printing and publication					10,000
A03953 Investigation Cost			50,000	23,000	25,000
A03970 Others					<u>40,000</u>
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>54,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>53,000</u>	<u>90,000</u>
A13001 Transport			<u>55,000</u>	<u>53,000</u>	<u>90,000</u>
001 Transport			55,000	53,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>1,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	1,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Patrak (Operation) Dir Upper			6,993,000	6,479,000	12,316,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4177 Supernumerary Posts of ASI District Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,990,000</u>	<u>1,716,000</u>	<u>2,179,000</u>
A011 TOTAL PAY	4	4	<u>994,000</u>	<u>888,000</u>	<u>1,354,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>994,000</u>	<u>888,000</u>	<u>1,354,000</u>
A01151 Total Basic Pay Other Staff	4	4	994,000	888,000	1,354,000
A149 Assistant Sub Inspector (BPS-11)	4	4	994,000		1,354,000
A012 TOTAL ALLOWANCES			<u>4,996,000</u>	<u>828,000</u>	<u>825,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,996,000</u>	<u>828,000</u>	<u>825,000</u>
A01202 House Rent Allowance			550,000	100,000	72,000
A01203 Conveyance Allowance			510,000	103,000	74,000
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000	98,000	70,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>302,000</u>	<u>221,000</u>
001 Risk Allowance			1,000,000	302,000	221,000
A01217 Medical Allowance			500,000	54,000	39,000
A0121T Adhoc Relief Allowance 2013			51,000	8,000	4,000
A0122C Adhoc Relief Allowance - 2015			7,000	5,000	3,000
A0122M Adhoc Relief Allowance 2016			49,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			70,000		
A0124N Disparity Reduction Allowance 2022- 15%			131,000		
A0124R Adhoc Relief Allowance 2022				87,000	61,000
A0124X Adhoc Relief Allowance 2023					222,000
A01250 Incentive Allowance			<u>35,000</u>	<u>28,000</u>	<u>20,000</u>
001 Incentive Allowance			35,000	28,000	20,000
A01260 Ration Allowance			31,000	25,000	26,000
A01261 Constabulary Allowance for Police Personnel			212,000	18,000	13,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

HG4177 Supernumerary Posts of ASI District
 Hangu

Supernumerary Posts of ASI District
 Hangu

5,990,000

1,716,000

2,179,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,249,000</u>	<u>26,734,000</u>	<u>44,001,000</u>
A011 TOTAL PAY	62	62	<u>20,404,000</u>	<u>15,045,000</u>	<u>27,761,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>19,744,000</u>	<u>15,045,000</u>	<u>26,909,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>19,736,000</u>	<u>15,017,000</u>	<u>26,875,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	50	50	15,766,000		21,458,000
A01152 Personal pay			8,000	28,000	34,000
A012 TOTAL ALLOWANCES			<u>24,845,000</u>	<u>11,689,000</u>	<u>16,240,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,791,000</u>	<u>11,661,000</u>	<u>16,240,000</u>
A01202 House Rent Allowance			1,713,000	1,342,000	1,263,000
A01203 Conveyance Allowance			1,606,000	1,136,000	1,025,000
A01207 Washing Allowance			116,000	7,000	8,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			2,236,000	1,464,000	1,425,000
A01210 Risk Allowance			<u>2,797,000</u>	<u>4,055,000</u>	<u>3,921,000</u>
001 Risk Allowance			2,797,000	4,055,000	3,921,000
A01217 Medical Allowance			1,168,000	815,000	783,000
A0121T Adhoc Relief Allowance 2013			431,000	190,000	178,000
A0121W Counter Terrorism Allowance				14,000	
A0122C Adhoc Relief Allowance - 2015			280,000	127,000	116,000
A0122M Adhoc Releif Allowance 2016			1,374,000	2,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A0122Y Ad-hoc Relief Allowance 2017			1,738,000	15,000	
A0123G Ad-hoc Relief Allowance-2018			1,773,000	14,000	
A0123P Ad-hoc Relief Allowance 2019			1,773,000	12,000	
A0124F Adhoc Relief Allowance-2021			1,240,000	9,000	
A0124H Special Allowance-2021			1,240,000	25,000	
A0124L Weather Allowance			1,240,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,677,000	13,000	
A0124R Adhoc Relief Allowance 2022				1,460,000	1,393,000
A0124X Adhoc Relief Allowance 2023					5,042,000
A01250 Incentive Allowance			<u>586,000</u>	<u>416,000</u>	<u>404,000</u>
001 Incentive Allowance			586,000	416,000	404,000
A01260 Ration Allowance			523,000	365,000	522,000
A01261 Constabulary Allowance for Police Personnel			259,000	180,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>28,000</u>	
A01273 Honoraria				<u>28,000</u>	
001 Honoraria				28,000	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,474,000</u>	<u>3,602,000</u>	<u>3,960,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>31,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	31,000	80,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>51,000</u>	<u>100,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>51,000</u>	<u>100,000</u>
001 Electricity			1,000,000	51,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4181 Police Station City Hangu (Operations) Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,244,000</u>	<u>3,418,000</u>	<u>3,625,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>25,000</u>
001 Travelling Allowance			44,000	28,000	25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>3,390,000</u>	<u>3,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	3,390,000	3,600,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>102,000</u>	<u>155,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>65,000</u>
001 Stationery			50,000	50,000	65,000
A03902 Printing and Publication			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Printing and publication			40,000	32,000	40,000
A03953 Investigation Cost			50,000	20,000	30,000
A03970 Others			<u>39,000</u>		<u>20,000</u>
002 Other Contingencies			39,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>331,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>331,000</u>	<u>300,000</u>
A13001 Transport			<u>300,000</u>	<u>331,000</u>	<u>300,000</u>
001 Transport			300,000	331,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

HG4181	Police Station City Hangu (Operations) Hangu				
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Police Station City Hangu (Operations) Hangu			49,063,000	30,667,000	48,271,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,541,000</u>	<u>12,834,000</u>	<u>31,947,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>17,604,000</u>	<u>7,126,000</u>	<u>23,981,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>54</u>	<u>54</u>	<u>17,604,000</u>	<u>7,126,000</u>	<u>23,981,000</u>
A01151 Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>17,604,000</u>	<u>7,126,000</u>	<u>23,981,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	45	45	14,188,000		19,307,000
A012 TOTAL ALLOWANCES			<u>17,937,000</u>	<u>5,708,000</u>	<u>7,966,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,831,000</u>	<u>5,708,000</u>	<u>7,966,000</u>
A01202 House Rent Allowance			1,484,000	663,000	636,000
A01203 Conveyance Allowance			1,384,000	550,000	523,000
A01207 Washing Allowance			100,000	1,000	
A0120Q Fixed Daily Allowance			500,000	741,000	722,000
A01210 Risk Allowance			<u>1,500,000</u>	<u>1,997,000</u>	<u>1,973,000</u>
001 Risk Allowance			1,500,000	1,997,000	1,973,000
A01217 Medical Allowance			1,021,000	408,000	397,000
A0121T Adhoc Relief Allowance 2013			372,000	74,000	69,000
A0121W Counter Terrorism Allowance				17,000	
A0122C Adhoc Relief Allowance - 2015			242,000	50,000	47,000
A0122M Adhoc Relief Allowance 2016			1,186,000		
A0122Y Ad-hoc Relief Allowance 2017			1,500,000		
A01233 Unattractive Area Allowance				<u>1,000</u>	
001 Unattractive Area Allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			1,536,000		
A0123P Ad-hoc Relief Allowance 2019			1,536,000		
A0124F Adhoc Relief Allowance-2021			658,000		
A0124H Special Allowance-2021			658,000	25,000	
A0124L Weather Allowance			658,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A0124N Disparity Reduction Allowance 2022- 15%			2,311,000	13,000	
A0124R Adhoc Relief Allowance 2022				705,000	663,000
A0124X Adhoc Relief Allowance 2023					2,384,000
A01250 Incentive Allowance			<u>509,000</u>	<u>199,000</u>	<u>205,000</u>
001 Incentive Allowance			509,000	199,000	205,000
A01260 Ration Allowance			455,000	180,000	265,000
A01261 Constabulary Allowance for Police Personnel			221,000	84,000	82,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,474,000</u>	<u>3,369,000</u>	<u>3,977,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>43,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	43,000	60,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>758,000</u>	<u>700,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>758,000</u>	<u>700,000</u>
001 Electricity			1,000,000	758,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,244,000</u>	<u>2,493,000</u>	<u>3,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>10,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	10,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,200,000</u>	<u>2,483,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,200,000	2,483,000	3,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4182 Police Station Doaba (Operations) Hangu					
A039 TOTAL GENERAL			<u>179,000</u>	<u>75,000</u>	<u>167,000</u>
A03901 Stationery			<u>50,000</u>	<u>25,000</u>	<u>80,000</u>
001 Stationery			50,000	25,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			50,000	20,000	20,000
A03970 Others			<u>39,000</u>		<u>37,000</u>
002 Other Contingencies			39,000		37,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>248,000</u>	<u>345,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>228,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>228,000</u>	<u>300,000</u>
001 Transport			200,000	228,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>35,000</u>
001 Machinery and Equipment			20,000	20,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Doaba (Operations) Hangu			39,255,000	16,451,000	36,269,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,681,000</u>	<u>25,534,000</u>	<u>43,339,000</u>
A011 TOTAL PAY	62	62	<u>20,125,000</u>	<u>14,557,000</u>	<u>27,443,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>20,125,000</u>	<u>14,557,000</u>	<u>27,443,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>20,117,000</u>	<u>14,529,000</u>	<u>27,409,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	52	52	16,395,000		22,320,000
A01152 Personal pay			8,000	28,000	34,000
A012 TOTAL ALLOWANCES			<u>25,556,000</u>	<u>10,977,000</u>	<u>15,896,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,450,000</u>	<u>10,928,000</u>	<u>15,896,000</u>
A01202 House Rent Allowance			1,698,000	1,268,000	1,241,000
A01203 Conveyance Allowance			1,568,000	1,030,000	1,009,000
A01207 Washing Allowance			116,000	1,000	2,000
A0120Q Fixed Daily Allowance			2,209,000	1,413,000	1,386,000
A01210 Risk Allowance			<u>2,771,000</u>	<u>3,719,000</u>	<u>3,743,000</u>
001 Risk Allowance			2,771,000	3,719,000	3,743,000
A01217 Medical Allowance			1,172,000	782,000	765,000
A0121T Adhoc Relief Allowance 2013			426,000	167,000	158,000
A0122C Adhoc Relief Allowance - 2015			276,000	124,000	116,000
A0122M Adhoc Releif Allowance 2016			1,355,000	1,000	
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			1,715,000	5,000	
A0123G Ad-hoc Relief Allowance-2018			1,749,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			1,749,000	4,000	
A0124F Adhoc Relief Allowance-2021			1,547,000	1,000	
A0124H Special Allowance-2021			1,547,000	42,000	44,000
A0124L Weather Allowance			1,547,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A0124N Disparity Reduction Allowance 2022- 15%			2,641,000	48,000	49,000
A0124R Adhoc Relief Allowance 2022				1,430,000	1,381,000
A0124X Adhoc Relief Allowance 2023					4,978,000
A01250 Incentive Allowance			<u>586,000</u>	<u>384,000</u>	<u>376,000</u>
001 Incentive Allowance			586,000	384,000	376,000
A01260 Ration Allowance			523,000	346,000	494,000
A01261 Constabulary Allowance for Police Personnel			254,000	157,000	154,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>49,000</u>	
A01273 Honoraria				<u>49,000</u>	
001 Honoraria				49,000	
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,288,000</u>	<u>2,878,000</u>	<u>3,002,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>47,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	47,000	55,000
A033 TOTAL UTILITIES			<u>1,514,000</u>	<u>1,232,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,514,000</u>	<u>1,232,000</u>	<u>1,000,000</u>
001 Electricity			1,514,000	1,232,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>1,436,000</u>	<u>1,756,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	31,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,405,000</u>	<u>1,706,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,405,000	1,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4183 Police Station Thall (Operations) Hangu					
A039 TOTAL GENERAL			<u>179,000</u>	<u>163,000</u>	<u>191,000</u>
A03901 Stationery			<u>50,000</u>	<u>50,000</u>	<u>75,000</u>
001 Stationery			50,000	50,000	75,000
A03902 Printing and Publication			<u>40,000</u>	<u>38,000</u>	<u>60,000</u>
001 Printing and publication			40,000	38,000	60,000
A03953 Investigation Cost			50,000	30,000	26,000
A03970 Others			<u>39,000</u>	<u>45,000</u>	<u>30,000</u>
002 Other Contingencies			39,000	45,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>254,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>154,000</u>	<u>224,000</u>	<u>180,000</u>
A13001 Transport			<u>154,000</u>	<u>224,000</u>	<u>180,000</u>
001 Transport			154,000	224,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	30,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Thall (Operations) Hangu			49,163,000	28,666,000	46,551,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4184	Police Station Saddar (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,446,000</u>	<u>19,834,000</u>	<u>36,396,000</u>
A011	TOTAL PAY	55	55	<u>18,212,000</u>	<u>11,098,000</u>	<u>24,757,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>533,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>533,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	54	54	<u>17,552,000</u>	<u>10,565,000</u>	<u>23,905,000</u>
A01151	Total Basic Pay Other Staff	<u>54</u>	<u>54</u>	<u>17,552,000</u>	<u>10,565,000</u>	<u>23,905,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088	Constable (BPS-07)	45	45	14,188,000		19,307,000
A012	TOTAL ALLOWANCES			<u>21,234,000</u>	<u>8,736,000</u>	<u>11,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>21,128,000</u>	<u>8,582,000</u>	<u>11,639,000</u>
A01202	House Rent Allowance			1,528,000	996,000	926,000
A01203	Conveyance Allowance			1,436,000	825,000	762,000
A01207	Washing Allowance			102,000		
A01208	Dress Allowance			21,000	11,000	6,000
A0120Q	Fixed Daily Allowance			1,994,000	1,108,000	1,018,000
A01210	Risk Allowance			<u>2,488,000</u>	<u>2,983,000</u>	<u>2,767,000</u>
001	Risk Allowance			2,488,000	2,983,000	2,767,000
A01217	Medical Allowance			1,036,000	602,000	567,000
A0121T	Adhoc Relief Allowance 2013			386,000	143,000	129,000
A0122C	Adhoc Relief Allowance - 2015			250,000	84,000	78,000
A0122M	Adhoc Relief Allowance 2016			1,227,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,552,000		
A0123G	Ad-hoc Relief Allowance-2018			1,587,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A0123P Ad-hoc Relief Allowance 2019			1,587,000		
A0124F Adhoc Relief Allowance-2021			781,000		
A0124H Special Allowance-2021			781,000	42,000	44,000
A0124L Weather Allowance			781,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,391,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,095,000	993,000
A0124X Adhoc Relief Allowance 2023					3,572,000
A01250 Incentive Allowance			<u>509,000</u>	<u>285,000</u>	<u>276,000</u>
001 Incentive Allowance			509,000	285,000	276,000
A01260 Ration Allowance			464,000	259,000	360,000
A01261 Constabulary Allowance for Police Personnel			227,000	126,000	117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>154,000</u>	
A01273 Honoraria				<u>154,000</u>	
001 Honoraria				154,000	
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,325,000</u>	<u>2,270,000</u>	<u>2,687,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>34,000</u>	<u>52,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	34,000	52,000
A033 TOTAL UTILITIES			<u>801,000</u>	<u>416,000</u>	<u>547,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>800,000</u>	<u>416,000</u>	<u>547,000</u>
001 Electricity			800,000	416,000	547,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4184 Police Station Saddar (Operations) Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,294,000</u>	<u>1,718,000</u>	<u>1,940,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>23,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	23,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,695,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,695,000	1,900,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>102,000</u>	<u>148,000</u>
A03901 Stationery			<u>50,000</u>	<u>45,000</u>	<u>58,000</u>
001 Stationery			50,000	45,000	58,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			50,000	37,000	25,000
A03970 Others			<u>39,000</u>		<u>25,000</u>
002 Other Contingencies			39,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>144,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>144,000</u>	<u>270,000</u>
A13001 Transport			<u>127,000</u>	<u>144,000</u>	<u>270,000</u>
001 Transport			127,000	144,000	270,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

HG4184 Police Station Saddar (Operations)
 Hangu

Police Station Saddar (Operations)
 Hangu

41,938,000

22,248,000

39,373,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HG4185	Police Station Bilyamina (Operations) Hangu					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,992,000</u>	<u>16,449,000</u>	<u>33,546,000</u>
A011	TOTAL PAY	50	50	<u>16,636,000</u>	<u>9,063,000</u>	<u>22,616,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	49	49	<u>15,976,000</u>	<u>9,063,000</u>	<u>21,764,000</u>
A01151	Total Basic Pay Other Staff	<u>49</u>	<u>49</u>	<u>15,976,000</u>	<u>9,063,000</u>	<u>21,764,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088	Constable (BPS-07)	40	40	12,612,000		17,166,000
A012	TOTAL ALLOWANCES			<u>24,356,000</u>	<u>7,386,000</u>	<u>10,930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>24,250,000</u>	<u>7,386,000</u>	<u>10,930,000</u>
A01202	House Rent Allowance			1,395,000	868,000	884,000
A01203	Conveyance Allowance			1,314,000	710,000	724,000
A01207	Washing Allowance			93,000		
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			1,822,000	956,000	972,000
A01210	Risk Allowance			<u>2,266,000</u>	<u>2,574,000</u>	<u>2,634,000</u>
001	Risk Allowance			2,266,000	2,574,000	2,634,000
A01217	Medical Allowance			941,000	543,000	553,000
A0121T	Adhoc Relief Allowance 2013			352,000	96,000	99,000
A0122C	Adhoc Relief Allowance - 2015			228,000	64,000	66,000
A0122M	Adhoc Relief Allowance 2016			1,121,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,417,000		
A0123G	Ad-hoc Relief Allowance-2018			1,452,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A0123P Ad-hoc Relief Allowance 2019			1,452,000		
A0124F Adhoc Relief Allowance-2021			5,813,000		
A0124H Special Allowance-2021			646,000	42,000	44,000
A0124L Weather Allowance			646,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,184,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				896,000	922,000
A0124X Adhoc Relief Allowance 2023					3,270,000
A01250 Incentive Allowance			<u>459,000</u>	<u>271,000</u>	<u>276,000</u>
001 Incentive Allowance			459,000	271,000	276,000
A01260 Ration Allowance			420,000	238,000	355,000
A01261 Constabulary Allowance for Police Personnel			208,000	105,000	107,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,624,000</u>	<u>1,129,000</u>	<u>1,540,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>500,000</u>		
A03303 Electricity			<u>500,000</u>		
001 Electricity			500,000		
A034 TOTAL OCCUPANCY COSTS			<u>350,000</u>		
A03402 Rent for Office Building			350,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4185 Police Station Bilyamina (Operations) Hangu					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>999,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>21,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	21,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>978,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	978,000	1,400,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>130,000</u>	<u>110,000</u>
A03901 Stationery			<u>50,000</u>	<u>41,000</u>	<u>40,000</u>
001 Stationery			50,000	41,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>25,000</u>
001 Printing and publication			40,000	30,000	25,000
A03953 Investigation Cost			50,000	39,000	25,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>20,000</u>
002 Other Contingencies			39,000	20,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>167,000</u>	<u>175,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>127,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			127,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	10,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

HG4185 Police Station Bilyamina (Operations)
 Hangu

Police Station Bilyamina (Operations)
 Hangu

43,783,000

17,753,000

35,306,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,552,000</u>	<u>1,760,000</u>	<u>6,003,000</u>
A011 TOTAL PAY	10	10	<u>3,915,000</u>	<u>1,092,000</u>	<u>5,296,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>3,255,000</u>	<u>1,092,000</u>	<u>4,444,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>3,255,000</u>	<u>1,092,000</u>	<u>4,444,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,637,000</u>	<u>668,000</u>	<u>707,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,637,000</u>	<u>668,000</u>	<u>707,000</u>
A01202 House Rent Allowance			550,000	76,000	47,000
A01203 Conveyance Allowance			510,000	61,000	40,000
A0120Q Fixed Daily Allowance			500,000	97,000	67,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>224,000</u>	<u>147,000</u>
001 Risk Allowance			1,000,000	224,000	147,000
A01217 Medical Allowance			500,000	39,000	22,000
A0121T Adhoc Relief Allowance 2013			51,000	14,000	10,000
A0122C Adhoc Relief Allowance - 2015			21,000	10,000	7,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			170,000		
A0124H Special Allowance-2021			170,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
A0124L Weather Allowance			170,000		
A0124N Disparity Reduction Allowance 2022- 15%			514,000		
A0124R Adhoc Relief Allowance 2022				108,000	75,000
A0124X Adhoc Relief Allowance 2023					268,000
A01250 Incentive Allowance			<u>50,000</u>	<u>11,000</u>	<u>2,000</u>
001 Incentive Allowance			50,000	11,000	2,000
A01260 Ration Allowance			20,000	18,000	15,000
A01261 Constabulary Allowance for Police Personnel			90,000	10,000	7,000
A03 TOTAL OPERATING EXPENSES			<u>1,200,000</u>	<u>1,488,000</u>	<u>1,320,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>1,034,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,002,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,002,000	1,000,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>454,000</u>	<u>270,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>30,000</u>
001 Stationery			40,000	32,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03953 Investigation Cost			440,000	380,000	200,000
A03970 Others			<u>28,000</u>	<u>22,000</u>	<u>20,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4186 Police Station City Hangu (Investigation) Hangu					
002 Other Contingencies			28,000	22,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>117,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	18,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	19,000	15,000
Police Station City Hangu (Investigation) Hangu			10,858,000	3,365,000	7,453,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4187	Police Station Doaba (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,927,000	1,176,000	3,420,000
A011	TOTAL PAY				5	5	1,913,000
A011-2	TOTAL PAY OF OTHER STAFF				5	5	1,913,000
A01151	Total Basic Pay Other Staff				5	5	1,913,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				5,014,000	508,000	799,000
A012-1	TOTAL REGULAR ALLOWANCES				5,014,000	508,000	799,000
A01202	House Rent Allowance				550,000	60,000	63,000
A01203	Conveyance Allowance				510,000	46,000	49,000
A0120Q	Fixed Daily Allowance				500,000	66,000	69,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>178,000</u>	<u>194,000</u>
001	Risk Allowance				1,000,000	178,000	194,000
A01217	Medical Allowance				500,000	36,000	38,000
A0121T	Adhoc Relief Allowance 2013				51,000	8,000	9,000
A0122C	Adhoc Relief Allowance - 2015				21,000	6,000	6,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				251,000		
A0124R	Adhoc Relief Allowance 2022					66,000	69,000
A0124X	Adhoc Relief Allowance 2023						249,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000
A01260 Ration Allowance			20,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	8,000
A03 TOTAL OPERATING EXPENSES			<u>1,200,000</u>	<u>1,551,000</u>	<u>1,342,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>1,104,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	22,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,082,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,082,000	1,000,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>447,000</u>	<u>289,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>49,000</u>
001 Stationery			40,000	32,000	49,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03953 Investigation Cost			440,000	373,000	200,000
A03970 Others			<u>28,000</u>	<u>22,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	22,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>116,000</u>	<u>90,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4187 Police Station Doaba (Investigation) Hangu					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			66,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>16,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>16,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	16,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Doaba (Investigation) Hangu			8,233,000	2,843,000	4,852,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,235,000</u>	<u>2,516,000</u>	<u>3,987,000</u>
A011 TOTAL PAY	6	6	<u>2,185,000</u>	<u>1,590,000</u>	<u>2,981,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,185,000</u>	<u>1,590,000</u>	<u>2,981,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,185,000</u>	<u>1,590,000</u>	<u>2,981,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,050,000</u>	<u>926,000</u>	<u>1,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,050,000</u>	<u>926,000</u>	<u>1,006,000</u>
A01202 House Rent Allowance			550,000	102,000	72,000
A01203 Conveyance Allowance			510,000	92,000	66,000
A0120Q Fixed Daily Allowance			500,000	124,000	79,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>304,000</u>	<u>223,000</u>
001 Risk Allowance			1,000,000	304,000	223,000
A01217 Medical Allowance			500,000	54,000	41,000
A0121T Adhoc Relief Allowance 2013			51,000	19,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	13,000	8,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			287,000		
A0124R Adhoc Relief Allowance 2022				158,000	97,000
A0124X Adhoc Relief Allowance 2023					349,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A01260 Ration Allowance			20,000	25,000	27,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>1,374,000</u>	<u>1,384,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>925,000</u>	<u>1,090,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>901,000</u>	<u>1,040,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	901,000	1,040,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>449,000</u>	<u>291,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Stationery			40,000	35,000	51,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03953 Investigation Cost			440,000	375,000	200,000
A03970 Others			<u>28,000</u>	<u>19,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	19,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>118,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			66,000	80,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4188 Police Station Thall (Investigation) Hangu					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	19,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	19,000	30,000
Police Station Thall (Investigation) Hangu			8,540,000	4,008,000	5,461,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4189	Police Station Saddar (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,919,000</u>	<u>165,000</u>	<u>2,545,000</u>
A011	TOTAL PAY				<u>1,861,000</u>	<u>108,000</u>	<u>2,545,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,861,000</u>	<u>108,000</u>	<u>2,545,000</u>
A01151	Total Basic Pay Other Staff				<u>1,861,000</u>	<u>108,000</u>	<u>2,545,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,058,000</u>	<u>57,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,058,000</u>	<u>57,000</u>	
A01202	House Rent Allowance				550,000	7,000	
A01203	Conveyance Allowance				510,000	6,000	
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000	10,000	
A01210	Risk Allowance				<u>1,000,000</u>	<u>16,000</u>	
001	Risk Allowance				1,000,000	16,000	
A01217	Medical Allowance				500,000	3,000	
A0121T	Adhoc Relief Allowance 2013				51,000	1,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				245,000		
A0124R	Adhoc Relief Allowance 2022					11,000	
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HG4189	Police Station Saddar (Investigation) Hangu				
A01260	Ration Allowance		20,000	1,000	
A01261	Constabulary Allowance for Police Personnel		90,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>1,200,000</u>	<u>1,313,000</u>	<u>1,350,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A033	TOTAL UTILITIES		<u>1,000</u>		
A03301	Gas		1,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>644,000</u>	<u>920,000</u>	<u>1,050,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>10,000</u>	<u>50,000</u>
001	Travelling Allowance		44,000	10,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>910,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	910,000	1,000,000
A039	TOTAL GENERAL		<u>548,000</u>	<u>393,000</u>	<u>300,000</u>
A03901	Stationery		<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001	Stationery		40,000	35,000	60,000
A03902	Printing and Publication		<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001	Printing and publication		40,000	20,000	20,000
A03953	Investigation Cost		440,000	317,000	200,000
A03970	Others		<u>28,000</u>	<u>21,000</u>	<u>20,000</u>
002	Other Contingencies		28,000	21,000	20,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>117,000</u>	<u>60,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001	Transport		<u>66,000</u>	<u>80,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4189 Police Station Saddar (Investigation) Hangu					
001 Transport			66,000	80,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	18,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	
A13201 Furniture and Fixture			20,000	19,000	
Police Station Saddar (Investigation) Hangu			8,225,000	1,595,000	3,955,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4190	Police Station Bilyamina (Investigation) Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,569,000</u>	<u>1,511,000</u>	<u>3,160,000</u>
A011	TOTAL PAY				<u>1,596,000</u>	<u>935,000</u>	<u>2,195,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,596,000</u>	<u>935,000</u>	<u>2,195,000</u>
A01151	Total Basic Pay Other Staff				<u>1,596,000</u>	<u>935,000</u>	<u>2,195,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>4,973,000</u>	<u>576,000</u>	<u>965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,973,000</u>	<u>576,000</u>	<u>965,000</u>
A01202	House Rent Allowance				550,000	64,000	67,000
A01203	Conveyance Allowance				510,000	57,000	60,000
A0120Q	Fixed Daily Allowance				500,000	66,000	69,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>195,000</u>	<u>209,000</u>
001	Risk Allowance				1,000,000	195,000	209,000
A01217	Medical Allowance				500,000	36,000	38,000
A0121T	Adhoc Relief Allowance 2013				51,000	12,000	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	8,000	9,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				210,000		
A0124R	Adhoc Relief Allowance 2022					93,000	97,000
A0124X	Adhoc Relief Allowance 2023						348,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4190 Police Station Bilyamina (Investigation) Hangu					
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000
A01260 Ration Allowance			20,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	10,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>1,199,000</u>	<u>1,138,000</u>	<u>1,330,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>883,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>50,000</u>
001 Travelling Allowance			44,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>883,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	883,000	1,000,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>255,000</u>	<u>280,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			40,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03953 Investigation Cost			440,000	178,000	200,000
A03970 Others			<u>28,000</u>	<u>22,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	22,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>116,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>50,000</u>
001 Transport			66,000	80,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HG4190	Police Station Bilyamina (Investigation) Hangu				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>17,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>17,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	17,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>19,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	19,000	10,000
Police Station Bilyamina (Investigation) Hangu			7,874,000	2,765,000	4,560,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4343 Supernumerary Posts of ASI District Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,330,000</u>		<u>2,064,000</u>
A011 TOTAL PAY	4	4	<u>1,517,000</u>		<u>2,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,517,000</u>		<u>2,064,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,517,000</u>		<u>2,064,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,517,000		2,064,000
A012 TOTAL ALLOWANCES			<u>4,813,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,813,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			200,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
Supernumerary Posts of ASI District Haripur			6,330,000		2,064,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4352	Police Station Saddar (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,489,000</u>	<u>14,312,000</u>	<u>44,070,000</u>
A011	TOTAL PAY	84	84	<u>18,576,000</u>	<u>7,066,000</u>	<u>25,268,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	83	83	<u>18,303,000</u>	<u>7,066,000</u>	<u>24,919,000</u>
A01151	Total Basic Pay Other Staff	<u>83</u>	<u>83</u>	<u>18,303,000</u>	<u>7,066,000</u>	<u>24,919,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,262,000		3,079,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,354,000		1,845,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	6	6	1,205,000		1,638,000
C088	Constable (BPS-07)	67	67	13,275,000		18,073,000
A012	TOTAL ALLOWANCES			<u>16,913,000</u>	<u>7,246,000</u>	<u>18,802,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>16,912,000</u>	<u>7,246,000</u>	<u>18,802,000</u>
A01202	House Rent Allowance			1,760,000	877,000	1,672,000
A01203	Conveyance Allowance			1,599,000	705,000	1,372,000
A01207	Washing Allowance			75,000	53,000	101,000
A0120Q	Fixed Daily Allowance			2,172,000	988,000	1,855,000
A01210	Risk Allowance			<u>2,780,000</u>	<u>2,677,000</u>	<u>5,080,000</u>
001	Risk Allowance			2,780,000	2,677,000	5,080,000
A01217	Medical Allowance			1,193,000	537,000	1,032,000
A0121T	Adhoc Relief Allowance 2013			51,000	30,000	40,000
A0122C	Adhoc Relief Allowance - 2015			21,000	20,000	27,000
A0122M	Adhoc Relief Allowance 2016			695,000		
A0122Y	Ad-hoc Relief Allowance 2017			868,000		
A0123G	Ad-hoc Relief Allowance-2018			868,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021			192,000		
A0124H Special Allowance-2021			192,000	14,000	44,000
A0124L Weather Allowance			192,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,438,000	12,000	24,000
A0124R Adhoc Relief Allowance 2022				704,000	1,289,000
A0124X Adhoc Relief Allowance 2023					4,858,000
A01250 Incentive Allowance			<u>567,000</u>	<u>267,000</u>	<u>513,000</u>
001 Incentive Allowance			567,000	267,000	513,000
A01260 Ration Allowance			508,000	241,000	674,000
A01261 Constabulary Allowance for Police Personnel			241,000	121,000	221,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,865,000</u>	<u>1,986,000</u>	<u>2,507,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>77,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	77,000	70,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>1,100,000</u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>1,100,000</u>
001 Electricity			700,000	700,000	1,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>854,000</u>	<u>1,134,000</u>	<u>1,180,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>1,134,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	1,134,000	1,150,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4352 Police Station Saddar (Operations) Haripur					
A039 TOTAL GENERAL			<u>229,000</u>	<u>75,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			55,000	41,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>34,000</u>	<u>45,000</u>
001 Printing and publication			50,000	34,000	45,000
A03953 Investigation Cost			83,000		34,000
A03970 Others			<u>41,000</u>		<u>28,000</u>
002 Other Contingencies			41,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>332,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>332,000</u>	<u>250,000</u>
A13001 Transport			<u>110,000</u>	<u>332,000</u>	<u>250,000</u>
001 Transport			110,000	332,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Saddar (Operations) Haripur			37,504,000	16,630,000	46,844,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4353	Police Station City (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,260,000</u>	<u>33,964,000</u>	<u>89,093,000</u>
A011	TOTAL PAY	167	167	<u>39,415,000</u>	<u>17,545,000</u>	<u>53,639,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	166	166	<u>39,142,000</u>	<u>17,545,000</u>	<u>53,290,000</u>
A01151	Total Basic Pay Other Staff	166	166	<u>39,142,000</u>	<u>17,545,000</u>	<u>53,290,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,250,000		1,704,000
A149	Assistant Sub Inspector (BPS-11)	8	8	2,571,000		3,505,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	15	15	3,851,000		5,242,000
C088	Constable (BPS-07)	139	139	31,263,000		42,555,000
A012	TOTAL ALLOWANCES			<u>20,845,000</u>	<u>16,419,000</u>	<u>35,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,844,000</u>	<u>16,419,000</u>	<u>35,454,000</u>
A01202	House Rent Allowance			2,648,000	1,945,000	3,152,000
A01203	Conveyance Allowance			2,402,000	1,604,000	2,587,000
A01207	Washing Allowance			116,000	116,000	190,000
A0120Q	Fixed Daily Allowance			500,000	2,176,000	3,517,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>6,029,000</u>	<u>9,652,000</u>
001	Risk Allowance			1,000,000	6,029,000	9,652,000
A01217	Medical Allowance			1,817,000	1,165,000	1,920,000
A0121T	Adhoc Relief Allowance 2013			51,000	118,000	111,000
A0122C	Adhoc Relief Allowance - 2015			21,000	79,000	74,000
A0122M	Adhoc Relief Allowance 2016			1,054,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017			1,328,000	5,000	
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>32,000</u>	<u>25,000</u>
001	Unattractive Area Allowance			100,000	32,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4353 Police Station City (Operations) Haripur					
A0123G Ad-hoc Relief Allowance-2018			1,328,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	5,000	
A0124F Adhoc Relief Allowance-2021			253,000	5,000	1,000
A0124H Special Allowance-2021			253,000	4,000	55,000
A0124L Weather Allowance			253,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,173,000	2,000	30,000
A0124R Adhoc Relief Allowance 2022				1,734,000	2,552,000
A0124X Adhoc Relief Allowance 2023					8,933,000
A01250 Incentive Allowance			<u>890,000</u>	<u>574,000</u>	<u>956,000</u>
001 Incentive Allowance			890,000	574,000	956,000
A01260 Ration Allowance			791,000	526,000	1,262,000
A01261 Constabulary Allowance for Police Personnel			366,000	291,000	437,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,355,000</u>	<u>4,875,000</u>	<u>4,750,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>300,000</u>	<u>400,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	300,000	400,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,615,000</u>	<u>1,587,000</u>
A03301 Gas			300,000	215,000	
A03303 Electricity			<u>700,000</u>	<u>1,400,000</u>	<u>1,587,000</u>
001 Electricity			700,000	1,400,000	1,587,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,044,000</u>	<u>2,870,000</u>	<u>2,606,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>20,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	20,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4353	Police Station City (Operations) Haripur				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,000,000</u>	<u>2,850,000</u>	<u>2,576,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		2,000,000	2,850,000	2,576,000
A039	TOTAL GENERAL		<u>229,000</u>	<u>90,000</u>	<u>157,000</u>
A03901	Stationery		<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001	Stationery		55,000	44,000	50,000
A03902	Printing and Publication		<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001	Printing and publication		50,000	25,000	45,000
A03953	Investigation Cost		83,000		34,000
A03970	Others		<u>41,000</u>	<u>21,000</u>	<u>28,000</u>
002	Other Contingencies		41,000	21,000	28,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>340,000</u>	<u>410,000</u>	<u>467,000</u>
A130	TOTAL TRANSPORT		<u>300,000</u>	<u>400,000</u>	<u>450,000</u>
A13001	Transport		<u>300,000</u>	<u>400,000</u>	<u>450,000</u>
001	Transport		300,000	400,000	450,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001	Machinery and Equipment		20,000	10,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>3,000</u>
A13201	Furniture and Fixture		20,000		3,000
Police Station City (Operations) Haripur			63,955,000	39,249,000	94,310,000

**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,263,000</u>	<u>7,243,000</u>	<u>54,369,000</u>
A011 TOTAL PAY	148	148	<u>36,418,000</u>	<u>4,189,000</u>	<u>49,555,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	147	147	<u>36,145,000</u>	<u>4,189,000</u>	<u>49,206,000</u>
A01151 Total Basic Pay Other Staff	147	147	<u>36,145,000</u>	<u>4,189,000</u>	<u>49,206,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,571,000		3,505,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	10	10	2,818,000		3,833,000
C088 Constable (BPS-07)	126	126	29,518,000		40,175,000
A012 TOTAL ALLOWANCES			<u>21,845,000</u>	<u>3,054,000</u>	<u>4,814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>21,844,000</u>	<u>3,054,000</u>	<u>4,814,000</u>
A01202 House Rent Allowance			2,095,000	349,000	367,000
A01203 Conveyance Allowance			1,904,000	266,000	279,000
A01207 Washing Allowance			91,000	20,000	21,000
A0120Q Fixed Daily Allowance			2,592,000	386,000	406,000
A01210 Risk Allowance			<u>3,337,000</u>	<u>1,084,000</u>	<u>1,138,000</u>
001 Risk Allowance			3,337,000	1,084,000	1,138,000
A01217 Medical Allowance			1,439,000	198,000	208,000
A0121T Adhoc Relief Allowance 2013			51,000	53,000	55,000
A0122C Adhoc Relief Allowance - 2015			21,000	35,000	37,000
A0122M Adhoc Relief Allowance 2016			829,000		
A0122Y Ad-hoc Relief Allowance 2017			1,042,000		
A0123G Ad-hoc Relief Allowance-2018			1,042,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021			170,000		
A0124H Special Allowance-2021			170,000		
A0124L Weather Allowance			170,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,780,000		
A0124R Adhoc Relief Allowance 2022				414,000	434,000
A0124X Adhoc Relief Allowance 2023					1,563,000
A01250 Incentive Allowance			<u>705,000</u>	<u>93,000</u>	<u>98,000</u>
001 Incentive Allowance			705,000	93,000	98,000
A01260 Ration Allowance			619,000	90,000	139,000
A01261 Constabulary Allowance for Police Personnel			287,000	66,000	69,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,855,000</u>	<u>3,410,000</u>	<u>3,971,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>52,000</u>	<u>184,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	52,000	184,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>427,000</u>	<u>600,000</u>
A03301 Gas			200,000	150,000	
A03303 Electricity			<u>300,000</u>	<u>277,000</u>	<u>600,000</u>
001 Electricity			300,000	277,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,044,000</u>	<u>2,865,000</u>	<u>3,030,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>19,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	19,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>2,846,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	2,846,000	3,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4354 Police Station Kotnajeibullah (Operations) Haripur					
A039 TOTAL GENERAL			<u>229,000</u>	<u>66,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			55,000	41,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001 Printing and publication			50,000	25,000	45,000
A03953 Investigation Cost			83,000		34,000
A03970 Others			<u>41,000</u>		<u>28,000</u>
002 Other Contingencies			41,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>457,000</u>	<u>617,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>457,000</u>	<u>600,000</u>
A13001 Transport			<u>250,000</u>	<u>457,000</u>	<u>600,000</u>
001 Transport			250,000	457,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Kotnajeibullah (Operations) Haripur			61,408,000	11,110,000	58,957,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,251,000</u>	<u>4,125,000</u>	<u>28,623,000</u>
A011 TOTAL PAY	86	86	<u>19,090,000</u>	<u>2,345,000</u>	<u>26,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>19,090,000</u>	<u>2,345,000</u>	<u>26,000,000</u>
A01151 Total Basic Pay Other Staff	86	86	<u>19,090,000</u>	<u>2,345,000</u>	<u>26,000,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	992,000		1,354,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	1,578,000		2,151,000
C088 Constable (BPS-07)	75	75	15,797,000		21,501,000
A012 TOTAL ALLOWANCES			<u>15,161,000</u>	<u>1,780,000</u>	<u>2,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,161,000</u>	<u>1,780,000</u>	<u>2,623,000</u>
A01202 House Rent Allowance			1,558,000	205,000	204,000
A01203 Conveyance Allowance			1,379,000	158,000	158,000
A01207 Washing Allowance			69,000	11,000	11,000
A0120Q Fixed Daily Allowance			1,910,000	234,000	234,000
A01210 Risk Allowance			<u>2,442,000</u>	<u>636,000</u>	<u>634,000</u>
001 Risk Allowance			2,442,000	636,000	634,000
A01217 Medical Allowance			1,074,000	114,000	113,000
A0121T Adhoc Relief Allowance 2013			51,000	29,000	29,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			609,000		
A0122Y Ad-hoc Relief Allowance 2017			764,000		
A0123G Ad-hoc Relief Allowance-2018			764,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			104,000		
A0124H Special Allowance-2021			104,000		
A0124L Weather Allowance			104,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,506,000		
A0124R Adhoc Relief Allowance 2022				233,000	233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4355	Police Station KTS (Operations) Haripur				
A0124X	Adhoc Relief Allowance 2023				824,000
A01250	Incentive Allowance		<u>529,000</u>	<u>50,000</u>	<u>49,000</u>
001	Incentive Allowance		529,000	50,000	49,000
A01260	Ration Allowance		465,000	52,000	76,000
A01261	Constabulary Allowance for Police Personnel		208,000	38,000	38,000
A03	TOTAL OPERATING EXPENSES		<u>1,665,000</u>	<u>2,010,000</u>	<u>2,386,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>	<u>46,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		77,000	46,000	82,000
A033	TOTAL UTILITIES		<u>500,000</u>	<u>650,000</u>	<u>1,100,000</u>
A03301	Gas		100,000	250,000	300,000
A03303	Electricity		<u>400,000</u>	<u>400,000</u>	<u>800,000</u>
001	Electricity		400,000	400,000	800,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>854,000</u>	<u>1,234,000</u>	<u>1,030,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>20,000</u>	<u>30,000</u>
001	Travelling Allowance		44,000	20,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>810,000</u>	<u>1,214,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		810,000	1,214,000	1,000,000
A039	TOTAL GENERAL		<u>229,000</u>	<u>80,000</u>	<u>174,000</u>
A03901	Stationery		<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001	Stationery		55,000	49,000	50,000
A03902	Printing and Publication		<u>50,000</u>	<u>31,000</u>	<u>45,000</u>
001	Printing and publication		50,000	31,000	45,000
A03953	Investigation Cost		83,000		34,000
A03970	Others		<u>41,000</u>		<u>45,000</u>
002	Other Contingencies		41,000		45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4355 Police Station KTS (Operations) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>156,000</u>	<u>154,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>116,000</u>	<u>154,000</u>	<u>150,000</u>
A13001 Transport			<u>116,000</u>	<u>154,000</u>	<u>150,000</u>
001 Transport			116,000	154,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station KTS (Operations) Haripur			36,072,000	6,289,000	31,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,214,000</u>	<u>5,353,000</u>	<u>47,580,000</u>
A011 TOTAL PAY	114	114	<u>26,397,000</u>	<u>3,101,000</u>	<u>35,916,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	113	113	<u>26,124,000</u>	<u>3,101,000</u>	<u>35,567,000</u>
A01151 Total Basic Pay Other Staff	113	113	<u>26,124,000</u>	<u>3,101,000</u>	<u>35,567,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,230,000		1,682,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,758,000		2,391,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	12	12	3,342,000		4,554,000
C088 Constable (BPS-07)	92	92	19,587,000		26,656,000
A012 TOTAL ALLOWANCES			<u>20,817,000</u>	<u>2,252,000</u>	<u>11,664,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,816,000</u>	<u>2,252,000</u>	<u>11,664,000</u>
A01202 House Rent Allowance			2,027,000	257,000	1,035,000
A01203 Conveyance Allowance			1,842,000	198,000	829,000
A01207 Washing Allowance			88,000	14,000	63,000
A0120Q Fixed Daily Allowance			2,515,000	294,000	1,185,000
A01210 Risk Allowance			<u>3,225,000</u>	<u>800,000</u>	<u>3,211,000</u>
001 Risk Allowance			3,225,000	800,000	3,211,000
A01217 Medical Allowance			1,382,000	143,000	632,000
A0121T Adhoc Relief Allowance 2013			51,000	40,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	26,000	25,000
A0122M Adhoc Relief Allowance 2016			803,000		
A0122Y Ad-hoc Relief Allowance 2017			1,006,000		
A0123G Ad-hoc Relief Allowance-2018			1,006,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A0124F Adhoc Relief Allowance-2021			449,000		
A0124H Special Allowance-2021			449,000		
A0124L Weather Allowance			449,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,465,000		
A0124R Adhoc Relief Allowance 2022				306,000	835,000
A0124X Adhoc Relief Allowance 2023					2,930,000
A01250 Incentive Allowance			<u>665,000</u>	<u>61,000</u>	<u>315,000</u>
001 Incentive Allowance			665,000	61,000	315,000
A01260 Ration Allowance			594,000	65,000	422,000
A01261 Constabulary Allowance for Police Personnel			279,000	48,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,638,000</u>	<u>3,179,000</u>	<u>3,295,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>69,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	69,000	66,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>996,000</u>	<u>1,022,000</u>
A03302 Water				30,000	10,000
A03303 Electricity			<u>1,000,000</u>	<u>966,000</u>	<u>1,012,000</u>
001 Electricity			1,000,000	966,000	1,012,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,327,000</u>	<u>1,990,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>19,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	19,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,283,000</u>	<u>1,971,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,283,000	1,971,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4356 Police Station Khanpur (Operations) Haripur					
A039 TOTAL GENERAL			<u>229,000</u>	<u>124,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001 Stationery			55,000	49,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>45,000</u>
001 Printing and publication			50,000	38,000	45,000
A03953 Investigation Cost			83,000	16,000	34,000
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>28,000</u>
002 Other Contingencies			41,000	21,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>222,000</u>	<u>244,000</u>	<u>367,000</u>
A130 TOTAL TRANSPORT			<u>182,000</u>	<u>224,000</u>	<u>350,000</u>
A13001 Transport			<u>182,000</u>	<u>224,000</u>	<u>350,000</u>
001 Transport			182,000	224,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	10,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	10,000	3,000
Police Station Khanpur (Operations) Haripur			50,074,000	8,776,000	51,242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,105,000</u>	<u>4,097,000</u>	<u>41,735,000</u>
A011 TOTAL PAY	82	82	<u>18,114,000</u>	<u>2,350,000</u>	<u>24,657,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>18,114,000</u>	<u>2,350,000</u>	<u>24,657,000</u>
A01151 Total Basic Pay Other Staff	82	82	<u>18,114,000</u>	<u>2,350,000</u>	<u>24,657,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,250,000		1,704,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,354,000		1,845,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	1,559,000		2,118,000
C088 Constable (BPS-07)	66	66	13,744,000		18,706,000
A012 TOTAL ALLOWANCES			<u>14,991,000</u>	<u>1,747,000</u>	<u>17,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,991,000</u>	<u>1,747,000</u>	<u>17,078,000</u>
A01202 House Rent Allowance			1,582,000	191,000	1,550,000
A01203 Conveyance Allowance			1,414,000	155,000	1,246,000
A01207 Washing Allowance			69,000	10,000	96,000
A0120Q Fixed Daily Allowance			1,938,000	242,000	1,771,000
A01210 Risk Allowance			<u>2,482,000</u>	<u>560,000</u>	<u>4,812,000</u>
001 Risk Allowance			2,482,000	560,000	4,812,000
A01217 Medical Allowance			1,074,000	102,000	959,000
A0121T Adhoc Relief Allowance 2013			51,000	28,000	34,000
A0122C Adhoc Relief Allowance - 2015			21,000	23,000	23,000
A0122M Adhoc Relief Allowance 2016			620,000	37,000	
A0122Y Ad-hoc Relief Allowance 2017			775,000	54,000	
A01233 Unattractive Area Allowance				<u>7,000</u>	<u>1,000</u>
001 Unattractive Area Allowance				7,000	1,000
A0123G Ad-hoc Relief Allowance-2018			775,000		
A0123P Ad-hoc Relief Allowance 2019			500,000	49,000	
A0124F Adhoc Relief Allowance-2021				10,000	
A0124H Special Allowance-2021			56,000		
A0124L Weather Allowance			56,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A0124N Disparity Reduction Allowance 2022- 15%			2,378,000		
A0124R Adhoc Relief Allowance 2022				172,000	1,166,000
A0124X Adhoc Relief Allowance 2023					4,097,000
A01250 Incentive Allowance			<u>519,000</u>	<u>33,000</u>	<u>487,000</u>
001 Incentive Allowance			519,000	33,000	487,000
A01260 Ration Allowance			465,000	46,000	639,000
A01261 Constabulary Allowance for Police Personnel			216,000	28,000	197,000
A03 TOTAL OPERATING EXPENSES			<u>1,701,000</u>	<u>1,243,000</u>	<u>1,413,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>51,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	51,000	66,000
A033 TOTAL UTILITIES			<u>401,000</u>		
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>989,000</u>	<u>1,092,000</u>	<u>1,190,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,067,000</u>	<u>1,160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,067,000	1,160,000
A039 TOTAL GENERAL			<u>229,000</u>	<u>100,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			55,000	41,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>34,000</u>	<u>45,000</u>
001 Printing and publication			50,000	34,000	45,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4357 Police Station Hattar (Operations) Haripur					
A03953 Investigation Cost			83,000	25,000	34,000
A03970 Others			<u>41,000</u>		<u>28,000</u>
002 Other Contingencies			41,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>175,000</u>	<u>158,000</u>	<u>167,000</u>
A130 TOTAL TRANSPORT			<u>135,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>135,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			135,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>8,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>8,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	8,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Hattar (Operations) Haripur			34,981,000	5,498,000	43,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,729,000</u>	<u>1,442,000</u>	<u>20,498,000</u>
A011 TOTAL PAY	42	42	<u>6,930,000</u>	<u>787,000</u>	<u>9,426,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>	<u>145,000</u>	<u>351,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>	<u>145,000</u>	<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A01103 Special Pay					2,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>6,657,000</u>	<u>642,000</u>	<u>9,075,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>6,657,000</u>	<u>642,000</u>	<u>9,075,000</u>
S138 Sub Inspector (BPS-14)	1	1	219,000		295,000
A149 Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	509,000		699,000
C088 Constable (BPS-07)	35	35	5,540,000		7,546,000
A012 TOTAL ALLOWANCES			<u>10,799,000</u>	<u>655,000</u>	<u>11,072,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,798,000</u>	<u>655,000</u>	<u>11,072,000</u>
A01202 House Rent Allowance			1,241,000	158,000	1,020,000
A01203 Conveyance Allowance			1,113,000	44,000	781,000
A01207 Washing Allowance			51,000	3,000	61,000
A0120Q Fixed Daily Allowance			1,465,000	82,000	1,165,000
A01210 Risk Allowance			<u>1,892,000</u>	<u>212,000</u>	<u>3,165,000</u>
001 Risk Allowance			1,892,000	212,000	3,165,000
A01217 Medical Allowance			834,000	35,000	625,000
A0121T Adhoc Relief Allowance 2013			51,000	7,000	16,000
A0122C Adhoc Relief Allowance - 2015			21,000	5,000	11,000
A0122M Adhoc Relief Allowance 2016			483,000		
A0122Y Ad-hoc Relief Allowance 2017			599,000		
A0123G Ad-hoc Relief Allowance-2018			599,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			910,000		
A0124R Adhoc Relief Allowance 2022				75,000	754,000
A0124X Adhoc Relief Allowance 2023					2,636,000
A01250 Incentive Allowance			<u>382,000</u>	<u>13,000</u>	<u>313,000</u>
001 Incentive Allowance			382,000	13,000	313,000
A01260 Ration Allowance			344,000	14,000	404,000
A01261 Constabulary Allowance for Police Personnel			163,000	7,000	121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,305,000</u>	<u>2,947,000</u>	<u>3,481,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>72,000</u>	<u>94,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	72,000	94,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>490,000</u>	<u>1,400,000</u>
A03303 Electricity			<u>500,000</u>	<u>490,000</u>	<u>1,400,000</u>
001 Electricity			500,000	490,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,494,000</u>	<u>2,274,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	22,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,450,000</u>	<u>2,252,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,450,000	2,252,000	1,800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4358 Police Station Ghazi (Operations) Haripur					
A039 TOTAL GENERAL			<u>229,000</u>	<u>111,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			55,000	41,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001 Printing and publication			50,000	25,000	45,000
A03953 Investigation Cost			83,000	40,000	34,000
A03970 Others			<u>41,000</u>	<u>5,000</u>	<u>28,000</u>
002 Other Contingencies			41,000	5,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>207,000</u>	<u>217,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>199,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>199,000</u>	<u>200,000</u>
001 Transport			200,000	199,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>8,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>8,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	8,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Ghazi (Operations) Haripur			20,274,000	4,596,000	24,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,954,000</u>		<u>6,378,000</u>
A011 TOTAL PAY	29	29	<u>4,685,000</u>		<u>6,378,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>4,685,000</u>		<u>6,378,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>4,685,000</u>		<u>6,378,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	339,000		459,000
C088 Constable (BPS-07)	25	25	3,957,000		5,384,000
A012 TOTAL ALLOWANCES			<u>8,269,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,269,000</u>		
A01202 House Rent Allowance			861,000		
A01203 Conveyance Allowance			746,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			963,000		
A01210 Risk Allowance			<u>1,260,000</u>		
001 Risk Allowance			1,260,000		
A01217 Medical Allowance			582,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			328,000		
A0122Y Ad-hoc Relief Allowance 2017			403,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			383,000		
A0124L Weather Allowance			383,000		
A0124N Disparity Reduction Allowance 2022- 15%			615,000		
A01250 Incentive Allowance			<u>273,000</u>		
001 Incentive Allowance			273,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A01260 Ration Allowance			241,000		
A01261 Constabulary Allowance for Police Personnel			109,000		
A03 TOTAL OPERATING EXPENSES			<u>1,330,000</u>	<u>836,000</u>	<u>987,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>		
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000		
A033 TOTAL UTILITIES			<u>300,000</u>		
A03301 Gas			50,000		
A03303 Electricity			<u>250,000</u>		
001 Electricity			250,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>719,000</u>	<u>759,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>16,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	16,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>743,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	743,000	800,000
A039 TOTAL GENERAL			<u>229,000</u>	<u>77,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Stationery			55,000	41,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>36,000</u>	<u>45,000</u>
001 Printing and publication			50,000	36,000	45,000
A03953 Investigation Cost			83,000		34,000
A03970 Others			<u>41,000</u>		<u>28,000</u>
002 Other Contingencies			41,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>139,000</u>	<u>108,000</u>	<u>117,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4359 Police Station Nara Amazai (Operations) Haripur					
A130 TOTAL TRANSPORT			<u>99,000</u>	<u>98,000</u>	<u>100,000</u>
A13001 Transport			<u>99,000</u>	<u>98,000</u>	<u>100,000</u>
001 Transport			99,000	98,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>3,000</u>
A13201 Furniture and Fixture			20,000	10,000	3,000
Police Station Nara Amazai (Operations) Haripur			14,423,000	944,000	7,482,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,197,000</u>		<u>19,839,000</u>
A011 TOTAL PAY	60	60	<u>14,217,000</u>		<u>19,361,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>14,217,000</u>		<u>19,361,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>14,217,000</u>		<u>19,361,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	992,000		1,354,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	1,764,000		2,402,000
C088 Constable (BPS-07)	49	49	10,738,000		14,611,000
A012 TOTAL ALLOWANCES			<u>9,980,000</u>		<u>478,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,980,000</u>		<u>478,000</u>
A01202 House Rent Allowance			995,000		106,000
A01203 Conveyance Allowance			868,000		86,000
A01207 Washing Allowance			50,000		7,000
A0120Q Fixed Daily Allowance			1,188,000		121,000
A01210 Risk Allowance			<u>1,504,000</u>		
001 Risk Allowance			1,504,000		
A01217 Medical Allowance			677,000		67,000
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			382,000		
A0122Y Ad-hoc Relief Allowance 2017			472,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			56,000		
A0124H Special Allowance-2021			56,000		
A0124L Weather Allowance			56,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,866,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A01250 Incentive Allowance			<u>324,000</u>		<u>34,000</u>
001 Incentive Allowance			324,000		34,000
A01260 Ration Allowance			285,000		44,000
A01261 Constabulary Allowance for Police Personnel			129,000		13,000
A03 TOTAL OPERATING EXPENSES			<u>1,571,000</u>	<u>1,624,000</u>	<u>1,797,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>86,000</u>	<u>88,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	86,000	88,000
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A034 TOTAL OCCUPANCY COSTS			<u>57,000</u>	<u>64,000</u>	<u>142,000</u>
A03402 Rent for Office Building			57,000	64,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,003,000</u>	<u>1,355,000</u>	<u>1,410,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	26,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>959,000</u>	<u>1,329,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			959,000	1,329,000	1,380,000
A039 TOTAL GENERAL			<u>229,000</u>	<u>119,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001 Stationery			55,000	49,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001 Printing and publication			50,000	25,000	45,000
A03953 Investigation Cost			83,000	24,000	34,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4360 Police Station Beer (Operations) Haripur					
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>28,000</u>
002 Other Contingencies			41,000	21,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>141,000</u>	<u>187,000</u>
A130 TOTAL TRANSPORT			<u>136,000</u>	<u>141,000</u>	<u>170,000</u>
A13001 Transport			<u>136,000</u>	<u>141,000</u>	<u>170,000</u>
001 Transport			136,000	141,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Beer (Operations) Haripur			25,944,000	1,765,000	21,823,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
HR4361	Police Station Sarai Saleh (Operations) Haripur					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,340,000</u>	<u>934,000</u>	<u>64,340,000</u>
A011	TOTAL PAY	117	117	<u>26,251,000</u>	<u>515,000</u>	<u>35,730,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	116	116	<u>25,978,000</u>	<u>515,000</u>	<u>35,381,000</u>
A01151	Total Basic Pay Other Staff	116	116	<u>25,978,000</u>	<u>515,000</u>	<u>35,381,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,577,000		2,151,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	11	11	2,987,000		4,073,000
C088	Constable (BPS-07)	98	98	20,691,000		28,163,000
A012	TOTAL ALLOWANCES			<u>20,089,000</u>	<u>419,000</u>	<u>28,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,088,000</u>	<u>419,000</u>	<u>28,610,000</u>
A01202	House Rent Allowance			2,092,000	48,000	2,662,000
A01203	Conveyance Allowance			1,892,000	44,000	2,165,000
A01207	Washing Allowance			91,000	3,000	167,000
A0120Q	Fixed Daily Allowance			2,592,000	52,000	3,043,000
A01210	Risk Allowance			<u>3,333,000</u>	<u>149,000</u>	<u>8,264,000</u>
001	Risk Allowance			3,333,000	149,000	8,264,000
A01217	Medical Allowance			1,439,000	29,000	1,672,000
A0121T	Adhoc Relief Allowance 2013			51,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	4,000
A0122M	Adhoc Relief Allowance 2016			828,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,041,000		
A0123G	Ad-hoc Relief Allowance-2018			1,041,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A0124H Special Allowance-2021			56,000		
A0124L Weather Allowance			56,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,446,000		
A0124R Adhoc Relief Allowance 2022				51,000	1,862,000
A0124X Adhoc Relief Allowance 2023					6,449,000
A01250 Incentive Allowance			<u>705,000</u>	<u>15,000</u>	<u>864,000</u>
001 Incentive Allowance			705,000	15,000	864,000
A01260 Ration Allowance			619,000	13,000	1,115,000
A01261 Constabulary Allowance for Police Personnel			285,000	7,000	337,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,985,000</u>	<u>2,994,000</u>	<u>3,792,000</u>
A032 TOTAL COMMUNICATIONS			<u>82,000</u>	<u>66,000</u>	<u>77,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			77,000	66,000	77,000
A033 TOTAL UTILITIES			<u>1,401,000</u>	<u>920,000</u>	<u>1,428,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,400,000</u>	<u>920,000</u>	<u>1,428,000</u>
001 Electricity			1,400,000	920,000	1,428,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,273,000</u>	<u>1,925,000</u>	<u>2,130,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>9,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	9,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,229,000</u>	<u>1,916,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,229,000	1,916,000	2,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4361 Police Station Sarai Saleh (Operations) Haripur					
A039 TOTAL GENERAL			<u>229,000</u>	<u>83,000</u>	<u>157,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001 Stationery			55,000	49,000	50,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001 Printing and publication			50,000	25,000	45,000
A03953 Investigation Cost			83,000	9,000	34,000
A03970 Others			<u>41,000</u>		<u>28,000</u>
002 Other Contingencies			41,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>211,000</u>	<u>208,000</u>	<u>277,000</u>
A130 TOTAL TRANSPORT			<u>171,000</u>	<u>208,000</u>	<u>260,000</u>
A13001 Transport			<u>171,000</u>	<u>208,000</u>	<u>260,000</u>
001 Transport			171,000	208,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>3,000</u>
A13201 Furniture and Fixture			20,000		3,000
Police Station Sarai Saleh (Operations) Haripur			49,536,000	4,136,000	68,409,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4362	Police Station Makhnial (Operations) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,363,000</u>		<u>12,592,000</u>
A011	TOTAL PAY				<u>4,685,000</u>		<u>6,378,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,685,000</u>		<u>6,378,000</u>
A01151	Total Basic Pay Other Staff				<u>4,685,000</u>		<u>6,378,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	339,000		459,000
C088	Constable	(BPS-07)	25	25	3,957,000		5,384,000
A012	TOTAL ALLOWANCES				<u>7,678,000</u>		<u>6,214,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,678,000</u>		<u>6,214,000</u>
A01202	House Rent Allowance				861,000		1,375,000
A01203	Conveyance Allowance				746,000		1,115,000
A01207	Washing Allowance				50,000		87,000
A0120Q	Fixed Daily Allowance				963,000		1,575,000
A01210	Risk Allowance				<u>1,260,000</u>		
001	Risk Allowance				1,260,000		
A01217	Medical Allowance				582,000		865,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				328,000		
A0122Y	Ad-hoc Relief Allowance 2017				403,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				75,000		
A0124L	Weather Allowance				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%				615,000		
A01250	Incentive Allowance				<u>273,000</u>		<u>447,000</u>
001	Incentive Allowance				273,000		447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4362	Police Station Makhnial (Operations) Haripur				
A01260	Ration Allowance		241,000		577,000
A01261	Constabulary Allowance for Police Personnel		109,000		173,000
A03	TOTAL OPERATING EXPENSES		<u>1,355,000</u>	<u>890,000</u>	<u>1,037,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>		
A03201	Postage and Telegraph		5,000		
A03202	Telephone and Trunk Call		77,000		
A033	TOTAL UTILITIES		<u>400,000</u>		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>644,000</u>	<u>824,000</u>	<u>880,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>5,000</u>	<u>30,000</u>
001	Travelling Allowance		44,000	5,000	30,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>819,000</u>	<u>850,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	819,000	850,000
A039	TOTAL GENERAL		<u>229,000</u>	<u>66,000</u>	<u>157,000</u>
A03901	Stationery		<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001	Stationery		55,000	41,000	50,000
A03902	Printing and Publication		<u>50,000</u>	<u>25,000</u>	<u>45,000</u>
001	Printing and publication		50,000	25,000	45,000
A03953	Investigation Cost		83,000		34,000
A03970	Others		<u>41,000</u>		<u>28,000</u>
002	Other Contingencies		41,000		28,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>	<u>93,000</u>	<u>117,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4362	Police Station Makhnial (Operations) Haripur				
A130	TOTAL TRANSPORT		<u>100,000</u>	<u>93,000</u>	<u>100,000</u>
A13001	Transport		<u>100,000</u>	<u>93,000</u>	<u>100,000</u>
001	Transport		100,000	93,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>3,000</u>
A13201	Furniture and Fixture		20,000		3,000
Police Station Makhnial (Operations) Haripur			13,858,000	983,000	13,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4363	Police Station Saddar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,105,000</u>	<u>669,000</u>	<u>3,734,000</u>
A011	TOTAL PAY				<u>1,972,000</u>	<u>339,000</u>	<u>2,697,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,972,000</u>	<u>339,000</u>	<u>2,697,000</u>
A01151	Total Basic Pay Other Staff				<u>1,972,000</u>	<u>339,000</u>	<u>2,697,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,133,000</u>	<u>330,000</u>	<u>1,037,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,133,000</u>	<u>330,000</u>	<u>1,037,000</u>
A01202	House Rent Allowance				550,000	40,000	90,000
A01203	Conveyance Allowance				510,000	33,000	73,000
A01207	Washing Allowance				50,000	3,000	6,000
A0120Q	Fixed Daily Allowance				500,000	44,000	103,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>118,000</u>	<u>280,000</u>
001	Risk Allowance				1,000,000	118,000	280,000
A01217	Medical Allowance				500,000	26,000	57,000
A0121T	Adhoc Relief Allowance 2013				51,000	2,000	4,000
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	3,000
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				92,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				262,000		
A0124R	Adhoc Relief Allowance 2022					33,000	75,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A0124X Adhoc Relief Allowance 2023					268,000
A01250 Incentive Allowance			<u>50,000</u>	<u>13,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	13,000	29,000
A01260 Ration Allowance			20,000	12,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>894,000</u>	<u>1,101,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>571,000</u>	<u>795,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>14,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	14,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>557,000</u>	<u>760,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	557,000	760,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>320,000</u>	<u>306,000</u>
A03901 Stationery			<u>40,000</u>	<u>28,000</u>	<u>26,000</u>
001 Stationery			40,000	28,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	283,000	234,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>91,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>91,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>91,000</u>	<u>100,000</u>
001 Transport			100,000	91,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4363 Police Station Saddar (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Saddar (Investigation) Haripur			8,387,000	1,654,000	4,959,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,537,000</u>	<u>2,528,000</u>	<u>8,428,000</u>
A011 TOTAL PAY	11	11	<u>4,066,000</u>	<u>1,425,000</u>	<u>5,492,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,406,000</u>	<u>1,425,000</u>	<u>4,640,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,406,000</u>	<u>1,425,000</u>	<u>4,640,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
H015 Head Constable (BPS-09)	2	2	770,000		1,048,000
C088 Constable (BPS-07)	4	4	1,260,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,471,000</u>	<u>1,103,000</u>	<u>2,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,471,000</u>	<u>1,103,000</u>	<u>2,936,000</u>
A01202 House Rent Allowance			550,000	127,000	236,000
A01203 Conveyance Allowance			510,000	106,000	194,000
A01207 Washing Allowance			50,000	7,000	13,000
A0120Q Fixed Daily Allowance			500,000	165,000	295,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>390,000</u>	<u>733,000</u>
001 Risk Allowance			1,000,000	390,000	733,000
A01217 Medical Allowance			500,000	69,000	132,000
A0121T Adhoc Relief Allowance 2013			51,000	13,000	21,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	14,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4364 Police Station City (Investigation) Haripur					
A0124H Special Allowance-2021			92,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			550,000		
A0124R Adhoc Relief Allowance 2022				142,000	249,000
A0124X Adhoc Relief Allowance 2023					882,000
A01250 Incentive Allowance			<u>50,000</u>	<u>22,000</u>	<u>47,000</u>
001 Incentive Allowance			50,000	22,000	47,000
A01260 Ration Allowance			20,000	31,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	32,000
A01270 Other			<u>50,000</u>		
092 Police Services Uniform Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,039,000</u>	<u>1,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>721,000</u>	<u>835,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	28,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>693,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	693,000	800,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>315,000</u>	<u>306,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Stationery			40,000	20,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	234,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
HR4364	Police Station City (Investigation) Haripur				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>140,000</u>		<u>124,000</u>
A130	TOTAL TRANSPORT		<u>100,000</u>		<u>100,000</u>
A13001	Transport		<u>100,000</u>		<u>100,000</u>
001	Transport		100,000		100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
	Police Station City (Investigation) Haripur		10,819,000	3,567,000	9,693,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4365	Police Station Kotnajeibullah (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,814,000</u>	<u>794,000</u>	<u>4,608,000</u>
A011	TOTAL PAY				<u>2,681,000</u>	<u>454,000</u>	<u>3,659,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,681,000</u>	<u>454,000</u>	<u>3,659,000</u>
A01151	Total Basic Pay Other Staff				<u>2,681,000</u>	<u>454,000</u>	<u>3,659,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,133,000</u>	<u>340,000</u>	<u>949,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,133,000</u>	<u>340,000</u>	<u>949,000</u>
A01202	House Rent Allowance				550,000	39,000	72,000
A01203	Conveyance Allowance				510,000	33,000	60,000
A01207	Washing Allowance					2,000	4,000
A0120Q	Fixed Daily Allowance				500,000	51,000	96,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>121,000</u>	<u>223,000</u>
001	Risk Allowance				1,000,000	121,000	223,000
A01217	Medical Allowance				500,000	21,000	38,000
A0121T	Adhoc Relief Allowance 2013				51,000	4,000	9,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	6,000
A0122M	Adhoc RelEIF Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				92,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				362,000		
A0124R	Adhoc Relief Allowance 2022					45,000	87,000
A0124X	Adhoc Relief Allowance 2023						309,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A01250 Incentive Allowance			<u>50,000</u>	<u>6,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	6,000	10,000
A01260 Ration Allowance			20,000	10,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>783,000</u>	<u>1,111,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>485,000</u>	<u>805,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>14,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	14,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>471,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	471,000	770,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>295,000</u>	<u>306,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	234,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>		<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>100,000</u>
A13001 Transport			<u>100,000</u>		<u>100,000</u>
001 Transport			100,000		100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4365 Police Station Kotnajeibullah (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Kotnajeibullah (Investigation) Haripur			9,096,000	1,577,000	5,843,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4366	Police Station KTS (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,806,000</u>	<u>1,206,000</u>	<u>2,910,000</u>
A011	TOTAL PAY	5	5	<u>1,655,000</u>	<u>754,000</u>	<u>2,261,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	5	5	<u>1,655,000</u>	<u>754,000</u>	<u>2,261,000</u>	
A01151	Total Basic Pay Other Staff	5	5	<u>1,655,000</u>	<u>754,000</u>	<u>2,261,000</u>	
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000	
A149	Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000	
C088	Constable (BPS-07)	2	2	633,000		863,000	
A012	TOTAL ALLOWANCES			<u>5,151,000</u>	<u>452,000</u>	<u>649,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,098,000</u>	<u>452,000</u>	<u>649,000</u>	
A01202	House Rent Allowance			550,000	46,000	42,000	
A01203	Conveyance Allowance			510,000	40,000	36,000	
A01207	Washing Allowance			50,000	2,000	2,000	
A0120Q	Fixed Daily Allowance			500,000	69,000	62,000	
A01210	Risk Allowance			<u>1,000,000</u>	<u>124,000</u>	<u>130,000</u>	
001	Risk Allowance			1,000,000	124,000	130,000	
A01217	Medical Allowance			500,000	21,000	19,000	
A0121T	Adhoc Relief Allowance 2013			51,000	10,000	9,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	7,000	6,000	
A0122M	Adhoc Relief Allowance 2016			37,000	5,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000	7,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000	7,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000	7,000		
A0124F	Adhoc Relief Allowance-2021			50,000	7,000		
A0124H	Special Allowance-2021			92,000			
A0124L	Weather Allowance			50,000			
A0124N	Disparity Reduction Allowance 2022- 15%			227,000			
A0124R	Adhoc Relief Allowance 2022				67,000	71,000	
A0124X	Adhoc Relief Allowance 2023					253,000	
A01250	Incentive Allowance			<u>50,000</u>	<u>16,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
001 Incentive Allowance			50,000	16,000	
A01260 Ration Allowance			20,000	10,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,167,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>834,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	32,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>802,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	802,000	800,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>330,000</u>	<u>272,000</u>
A03901 Stationery			<u>40,000</u>	<u>21,000</u>	<u>26,000</u>
001 Stationery			40,000	21,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	14,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>50,000</u>	<u>124,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4366 Police Station KTS (Investigation) Haripur					
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
001 Transport			100,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station KTS (Investigation) Haripur			8,088,000	2,423,000	4,136,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,627,000</u>		<u>3,320,000</u>
A011 TOTAL PAY	7	7	<u>2,471,000</u>		<u>3,320,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,811,000</u>		<u>2,468,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,811,000</u>		<u>2,468,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,156,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,156,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			92,000		
A0124L Weather Allowance			50,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
A0124N Disparity Reduction Allowance 2022- 15%			335,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,043,000</u>	<u>1,106,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>701,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	33,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>668,000</u>	<u>770,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	668,000	770,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>339,000</u>	<u>306,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Stationery			40,000	30,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	234,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	14,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>60,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4367 Police Station Khanpur (Investigation) Haripur					
001 Transport			100,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	10,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Khanpur (Investigation) Haripur			8,909,000	1,103,000	4,550,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4368	Police Station Hattar (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,443,000</u>		<u>2,702,000</u>
A011	TOTAL PAY				<u>1,507,000</u>		<u>2,064,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,507,000</u>		<u>2,064,000</u>
A01151	Total Basic Pay Other Staff				<u>1,507,000</u>		<u>2,064,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>4,936,000</u>		<u>638,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,936,000</u>		<u>638,000</u>
A01202	House Rent Allowance				550,000		42,000
A01203	Conveyance Allowance				510,000		36,000
A01207	Washing Allowance				50,000		2,000
A0120Q	Fixed Daily Allowance				500,000		62,000
A01210	Risk Allowance				<u>1,000,000</u>		<u>130,000</u>
001	Risk Allowance				1,000,000		130,000
A01217	Medical Allowance				500,000		19,000
A0121T	Adhoc Relief Allowance 2013				51,000		9,000
A0122C	Adhoc Relief Allowance - 2015				21,000		6,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				25,000		
A0124H	Special Allowance-2021				25,000		
A0124L	Weather Allowance				25,000		
A0124N	Disparity Reduction Allowance 2022- 15%				198,000		
A0124R	Adhoc Relief Allowance 2022						68,000
A0124X	Adhoc Relief Allowance 2023						245,000
A01250	Incentive Allowance				<u>50,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		13,000
A01261 Constabulary Allowance for Police Personnel			90,000		6,000
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,083,000</u>	<u>846,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>802,000</u>	<u>540,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>11,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	11,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>791,000</u>	<u>510,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	791,000	510,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>278,000</u>	<u>306,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Stationery			40,000	20,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	249,000	234,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>94,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>84,000</u>	<u>66,000</u>
A13001 Transport			<u>100,000</u>	<u>84,000</u>	<u>66,000</u>
001 Transport			100,000	84,000	66,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4368 Police Station Hattar (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	10,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Hattar (Investigation) Haripur			7,725,000	1,177,000	3,638,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,521,000</u>		<u>2,064,000</u>
A011 TOTAL PAY	4	4	<u>1,507,000</u>		<u>2,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,507,000</u>		<u>2,064,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,507,000</u>		<u>2,064,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,014,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,961,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			198,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>1,083,000</u>	<u>1,082,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>785,000</u>	<u>810,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	28,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>757,000</u>	<u>780,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	757,000	780,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>295,000</u>	<u>272,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	200,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>99,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>99,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>99,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4369 Police Station Ghazi (Investigation) Haripur					
001 Transport			100,000	99,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Ghazi (Investigation) Haripur			7,803,000	1,182,000	3,270,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4370	Police Station Nara Amazai (Investigation) Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,165,000</u>	<u>472,000</u>	<u>2,234,000</u>
A011	TOTAL PAY		3	3	<u>1,190,000</u>	<u>292,000</u>	<u>1,638,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,190,000</u>	<u>292,000</u>	<u>1,638,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,190,000</u>	<u>292,000</u>	<u>1,638,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES				<u>4,975,000</u>	<u>180,000</u>	<u>596,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,920,000</u>	<u>180,000</u>	<u>596,000</u>
A01202	House Rent Allowance				550,000	20,000	42,000
A01203	Conveyance Allowance				510,000	17,000	36,000
A01207	Washing Allowance					1,000	2,000
A01208	Dress Allowance					1,000	
A0120Q	Fixed Daily Allowance				500,000	29,000	62,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>62,000</u>	<u>130,000</u>
001	Risk Allowance				1,000,000	62,000	130,000
A01217	Medical Allowance				500,000	9,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000	4,000	7,000
A0122C	Adhoc Relief Allowance - 2015				21,000	2,000	5,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				157,000		
A0124R	Adhoc Relief Allowance 2022					28,000	60,000
A0124X	Adhoc Relief Allowance 2023						214,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000	4,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	3,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>301,000</u>	<u>402,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>185,000</u>	<u>230,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>10,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	10,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>175,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	175,000	200,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>113,000</u>	<u>172,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	104,000	100,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4370 Police Station Nara Amazai (Investigation) Haripur					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>		<u>74,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>		<u>50,000</u>
A13001 Transport			<u>100,000</u>		<u>50,000</u>
001 Transport			100,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Nara Amazai (Investigation) Haripur			7,447,000	773,000	2,710,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,575,000</u>		<u>2,130,000</u>
A011 TOTAL PAY	4	4	<u>1,555,000</u>		<u>2,130,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,555,000</u>		<u>2,130,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,555,000</u>		<u>2,130,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,020,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,967,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			204,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>988,000</u>	<u>1,152,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>718,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>26,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	26,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>692,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	692,000	850,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>267,000</u>	<u>272,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	258,000	200,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>50,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>50,000</u>	<u>100,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4371 Police Station Beer (Investigation) Haripur					
001 Transport			100,000	50,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Beer (Investigation) Haripur			7,857,000	1,038,000	3,406,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,514,000</u>	<u>1,052,000</u>	<u>3,828,000</u>
A011 TOTAL PAY	7	7	<u>2,327,000</u>	<u>679,000</u>	<u>3,178,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,327,000</u>	<u>679,000</u>	<u>3,178,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,327,000</u>	<u>679,000</u>	<u>3,178,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,187,000</u>	<u>373,000</u>	<u>650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,187,000</u>	<u>373,000</u>	<u>650,000</u>
A01202 House Rent Allowance			550,000	40,000	42,000
A01203 Conveyance Allowance			510,000	34,000	36,000
A01207 Washing Allowance			50,000	2,000	2,000
A0120Q Fixed Daily Allowance			500,000	59,000	62,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>124,000</u>	<u>130,000</u>
001 Risk Allowance			1,000,000	124,000	130,000
A01217 Medical Allowance			500,000	18,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	9,000	9,000
A0122C Adhoc Relief Allowance - 2015			21,000	6,000	7,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			92,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			316,000		
A0124R Adhoc Relief Allowance 2022				67,000	71,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A0124X Adhoc Relief Allowance 2023					253,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>950,000</u>	<u>1,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>652,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>21,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	21,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>631,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	631,000	800,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>295,000</u>	<u>272,000</u>
A03901 Stationery			<u>40,000</u>		<u>26,000</u>
001 Stationery			40,000		26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	286,000	200,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>72,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>72,000</u>	<u>100,000</u>
A13001 Transport			<u>100,000</u>	<u>72,000</u>	<u>100,000</u>
001 Transport			100,000	72,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4372 Police Station Sarai Saleh (Investigation) Haripur					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Sarai Saleh (Investigation) Haripur			8,796,000	2,074,000	5,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>444,000</u>	<u>552,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,000</u>	<u>3,000</u>	
A03201 Postage and Telegraph			5,000	3,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>129,000</u>	<u>280,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>27,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	27,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>102,000</u>	<u>250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	102,000	250,000
A039 TOTAL GENERAL			<u>493,000</u>	<u>312,000</u>	<u>272,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Stationery			40,000	20,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	<u>26,000</u>
001 Printing and publication			40,000	9,000	26,000
A03953 Investigation Cost			385,000	283,000	200,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>20,000</u>	<u>74,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>20,000</u>	<u>50,000</u>
A13001 Transport			<u>100,000</u>	<u>20,000</u>	<u>50,000</u>
001 Transport			100,000	20,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4373 Police Station Makhnial (Investigation) Haripur					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Makhnial (Investigation) Haripur			1,282,000	464,000	626,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4147	Police Station Jalkot (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,803,000</u>	<u>6,784,000</u>	<u>10,189,000</u>
A011	TOTAL PAY				<u>4,316,000</u>	<u>3,443,000</u>	<u>5,897,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,316,000</u>	<u>3,443,000</u>	<u>5,897,000</u>
A01151	Total Basic Pay Other Staff				<u>4,316,000</u>	<u>3,443,000</u>	<u>5,897,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	8	8	2,523,000		3,440,000
A012	TOTAL ALLOWANCES				<u>6,487,000</u>	<u>3,341,000</u>	<u>4,292,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,434,000</u>	<u>3,341,000</u>	<u>4,292,000</u>
A01202	House Rent Allowance				550,000	356,000	338,000
A01203	Conveyance Allowance				510,000	285,000	268,000
A01207	Washing Allowance				50,000	21,000	21,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	412,000	378,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,104,000</u>	<u>1,048,000</u>
001	Risk Allowance				1,000,000	1,104,000	1,048,000
A01217	Medical Allowance				500,000	213,000	208,000
A0121T	Adhoc Relief Allowance 2013				55,000	27,000	22,000
A0122C	Adhoc Relief Allowance - 2015				36,000	18,000	14,000
A0122M	Adhoc Relief Allowance 2016				175,000		
A0122Y	Ad-hoc Relief Allowance 2017				220,000		
A01233	Unattractive Area Allowance				<u>176,000</u>	<u>212,000</u>	<u>207,000</u>
001	Unattractive Area Allowance				176,000	212,000	207,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				215,000		
A0124H	Special Allowance-2021				300,000		
A0124L	Weather Allowance				300,000	110,000	116,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%			567,000		
A0124R Adhoc Relief Allowance 2022				339,000	298,000
A0124X Adhoc Relief Allowance 2023					1,087,000
A01250 Incentive Allowance			<u>89,000</u>	<u>102,000</u>	<u>107,000</u>
001 Incentive Allowance			89,000	102,000	107,000
A01260 Ration Allowance			80,000	97,000	139,000
A01261 Constabulary Allowance for Police Personnel			90,000	45,000	41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,172,000</u>	<u>1,153,000</u>	<u>1,345,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>31,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	31,000	40,000
A033 TOTAL UTILITIES			<u>76,000</u>	<u>64,000</u>	<u>57,000</u>
A03303 Electricity			<u>76,000</u>	<u>64,000</u>	<u>57,000</u>
001 Electricity			76,000	64,000	57,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>900,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>40,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	40,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>860,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	860,000	950,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>158,000</u>	<u>248,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4147 Police Station Jalkot (Operations) Kohistan Upper					
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>90,000</u>
001 Stationery			44,000	41,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>58,000</u>
001 Printing and publication			40,000	35,000	58,000
A03953 Investigation Cost			77,000	49,000	50,000
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>298,000</u>	<u>201,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>268,000</u>	<u>180,000</u>
A13001 Transport			<u>150,000</u>	<u>268,000</u>	<u>180,000</u>
001 Transport			150,000	268,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	30,000	20,000
Police Station Jalkot (Operations) Kohistan Upper			12,165,000	8,235,000	11,735,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4148	Police Station Komella (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,685,000	14,255,000	21,313,000
A011	TOTAL PAY		26	26	8,835,000	7,407,000	12,035,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	8,835,000	7,407,000	12,035,000
A01151	Total Basic Pay Other Staff		26	26	8,835,000	7,407,000	12,035,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	17	17	5,361,000		7,295,000
A012	TOTAL ALLOWANCES				7,850,000	6,848,000	9,278,000
A012-1	TOTAL REGULAR ALLOWANCES				7,850,000	6,848,000	9,278,000
A01202	House Rent Allowance				550,000	725,000	717,000
A01203	Conveyance Allowance				510,000	598,000	583,000
A01207	Washing Allowance				50,000	43,000	43,000
A01208	Dress Allowance				29,000		
A0120Q	Fixed Daily Allowance				622,000	828,000	818,000
A01210	Risk Allowance				<u>803,000</u>	<u>2,248,000</u>	<u>2,226,000</u>
001	Risk Allowance				803,000	2,248,000	2,226,000
A01217	Medical Allowance				500,000	434,000	435,000
A0121T	Adhoc Relief Allowance 2013				51,000	53,000	41,000
A0122C	Adhoc Relief Allowance - 2015				6,000	36,000	29,000
A0122M	Adhoc Relief Allowance 2016				207,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				275,000	1,000	
A01233	Unattractive Area Allowance				<u>336,000</u>	<u>434,000</u>	<u>435,000</u>
001	Unattractive Area Allowance				336,000	434,000	435,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	1,000	
A0124F	Adhoc Relief Allowance-2021				518,000	1,000	
A0124H	Special Allowance-2021				518,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A0124L Weather Allowance			300,000	212,000	222,000
A0124N Disparity Reduction Allowance 2022- 15%			1,160,000		
A0124R Adhoc Relief Allowance 2022				730,000	680,000
A0124X Adhoc Relief Allowance 2023					2,452,000
A01250 Incentive Allowance			<u>171,000</u>	<u>210,000</u>	<u>215,000</u>
001 Incentive Allowance			171,000	210,000	215,000
A01260 Ration Allowance			154,000	197,000	290,000
A01261 Constabulary Allowance for Police Personnel			90,000	95,000	92,000
A03 TOTAL OPERATING EXPENSES			<u>1,146,000</u>	<u>1,408,000</u>	<u>1,980,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>33,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	33,000	60,000
A033 TOTAL UTILITIES			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03303 Electricity			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Electricity			50,000	50,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>1,180,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>40,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	40,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,140,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,140,000	1,600,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>145,000</u>	<u>220,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4148 Police Station Komella (Operations) Kohistan Upper					
A03953 Investigation Cost			77,000	49,000	50,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>487,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>462,000</u>	<u>200,000</u>
A13001 Transport			<u>150,000</u>	<u>462,000</u>	<u>200,000</u>
001 Transport			150,000	462,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Komella (Operations) Kohistan Upper			18,021,000	16,150,000	23,514,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,792,000</u>	<u>11,587,000</u>	<u>16,977,000</u>
A011 TOTAL PAY	21	21	<u>6,970,000</u>	<u>6,100,000</u>	<u>9,512,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	21	21	<u>6,970,000</u>	<u>6,100,000</u>	<u>9,512,000</u>
A01151 Total Basic Pay Other Staff	21	21	<u>6,970,000</u>	<u>6,100,000</u>	<u>9,512,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	14	14	4,415,000		6,017,000
A012 TOTAL ALLOWANCES			<u>6,822,000</u>	<u>5,487,000</u>	<u>7,465,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,822,000</u>	<u>5,435,000</u>	<u>7,465,000</u>
A01202 House Rent Allowance			550,000	577,000	585,000
A01203 Conveyance Allowance			510,000	480,000	474,000
A01207 Washing Allowance			50,000	34,000	34,000
A01208 Dress Allowance			22,000		
A0120Q Fixed Daily Allowance			500,000	581,000	611,000
A01210 Risk Allowance			<u>624,000</u>	<u>1,728,000</u>	<u>1,707,000</u>
001 Risk Allowance			624,000	1,728,000	1,707,000
A01217 Medical Allowance			500,000	356,000	358,000
A0121T Adhoc Relief Allowance 2013			51,000	47,000	36,000
A0122C Adhoc Relief Allowance - 2015			21,000	32,000	25,000
A0122M Adhoc Relief Allowance 2016			153,000		
A0122Y Ad-hoc Relief Allowance 2017			199,000		
A01233 Unattractive Area Allowance			<u>265,000</u>	<u>356,000</u>	<u>358,000</u>
001 Unattractive Area Allowance			265,000	356,000	358,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			371,000		
A0124H Special Allowance-2021			371,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A0124L Weather Allowance			371,000	184,000	193,000
A0124N Disparity Reduction Allowance 2022- 15%			915,000	35,000	37,000
A0124R Adhoc Relief Allowance 2022				597,000	551,000
A0124X Adhoc Relief Allowance 2023					1,985,000
A01250 Incentive Allowance			<u>138,000</u>	<u>165,000</u>	<u>173,000</u>
001 Incentive Allowance			138,000	165,000	173,000
A01260 Ration Allowance			121,000	153,000	226,000
A01261 Constabulary Allowance for Police Personnel			90,000	68,000	68,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>52,000</u>	
A01273 Honoraria				<u>52,000</u>	
001 Honoraria				52,000	
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,861,000</u>	<u>1,946,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>44,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	44,000	50,000
A033 TOTAL UTILITIES			<u>80,000</u>	<u>60,000</u>	<u>71,000</u>
A03303 Electricity			<u>80,000</u>	<u>60,000</u>	<u>71,000</u>
001 Electricity			80,000	60,000	71,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,394,000</u>	<u>1,604,000</u>	<u>1,600,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,571,000</u>	<u>1,550,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,571,000	1,550,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4149 Police Station Dassu (Operations) Kohistan Upper					
A039 TOTAL GENERAL			<u>201,000</u>	<u>153,000</u>	<u>225,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>55,000</u>
001 Printing and publication			40,000	35,000	55,000
A03953 Investigation Cost			77,000	49,000	50,000
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>216,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>191,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>191,000</u>	<u>200,000</u>
001 Transport			200,000	191,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Dassu (Operations) Kohistan Upper			15,758,000	13,664,000	19,144,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4150	Police Station Looter (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,491,000</u>	<u>8,012,000</u>	<u>12,056,000</u>
A011	TOTAL PAY		15	15	<u>4,996,000</u>	<u>4,155,000</u>	<u>6,815,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		15	15	<u>4,996,000</u>	<u>4,155,000</u>	<u>6,815,000</u>
A01151	Total Basic Pay Other Staff		15	15	<u>4,996,000</u>	<u>4,155,000</u>	<u>6,815,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	10	10	3,155,000		4,292,000
A012	TOTAL ALLOWANCES				<u>6,495,000</u>	<u>3,857,000</u>	<u>5,241,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,495,000</u>	<u>3,857,000</u>	<u>5,241,000</u>
A01202	House Rent Allowance				550,000	408,000	400,000
A01203	Conveyance Allowance				510,000	335,000	328,000
A01207	Washing Allowance				50,000	25,000	25,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	465,000	447,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,261,000</u>	<u>1,242,000</u>
001	Risk Allowance				1,000,000	1,261,000	1,242,000
A01217	Medical Allowance				500,000	246,000	246,000
A0121T	Adhoc Relief Allowance 2013				51,000	29,000	25,000
A0122C	Adhoc Relief Allowance - 2015				21,000	19,000	16,000
A0122M	Adhoc Relief Allowance 2016				110,000		
A0122Y	Ad-hoc Relief Allowance 2017				142,000		
A01233	Unattractive Area Allowance				<u>189,000</u>	<u>246,000</u>	<u>246,000</u>
001	Unattractive Area Allowance				189,000	246,000	246,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				310,000		
A0124H	Special Allowance-2021				310,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A0124L Weather Allowance			300,000	129,000	135,000
A0124N Disparity Reduction Allowance 2022- 15%			656,000		
A0124R Adhoc Relief Allowance 2022				410,000	388,000
A0124X Adhoc Relief Allowance 2023					1,403,000
A01250 Incentive Allowance			<u>98,000</u>	<u>121,000</u>	<u>127,000</u>
001 Incentive Allowance			98,000	121,000	127,000
A01260 Ration Allowance			87,000	112,000	164,000
A01261 Constabulary Allowance for Police Personnel			90,000	51,000	49,000
A03 TOTAL OPERATING EXPENSES			<u>1,691,000</u>	<u>2,142,000</u>	<u>2,106,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>24,000</u>	
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	24,000	
A033 TOTAL UTILITIES			<u>45,000</u>	<u>45,000</u>	<u>36,000</u>
A03303 Electricity			<u>45,000</u>	<u>45,000</u>	<u>36,000</u>
001 Electricity			45,000	45,000	36,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,394,000</u>	<u>1,925,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,900,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,900,000	1,800,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>148,000</u>	<u>220,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4150 Police Station Looter (Operations) Kohistan Upper					
A03953 Investigation Cost			77,000	49,000	50,000
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>220,000</u>	<u>181,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>160,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>160,000</u>
001 Transport			200,000	200,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Looter (Operations) Kohistan Upper			13,422,000	10,374,000	14,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4151	Police Station Karang (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,568,000	6,745,000	10,867,000
A011	TOTAL PAY				4,590,000	3,338,000	6,258,000
A011-2	TOTAL PAY OF OTHER STAFF				4,590,000	3,338,000	6,258,000
A01151	Total Basic Pay Other Staff				4,590,000	3,338,000	6,258,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	10	10	3,155,000		4,292,000
A012	TOTAL ALLOWANCES				5,978,000	3,407,000	4,609,000
A012-1	TOTAL REGULAR ALLOWANCES				5,978,000	3,407,000	4,609,000
A01202	House Rent Allowance				550,000	365,000	365,000
A01203	Conveyance Allowance				510,000	292,000	292,000
A01207	Washing Allowance				50,000	22,000	23,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	418,000	413,000
A01210	Risk Allowance				1,000,000	1,132,000	1,134,000
001	Risk Allowance				1,000,000	1,132,000	1,134,000
A01217	Medical Allowance				500,000	224,000	227,000
A0121T	Adhoc Relief Allowance 2013				51,000	20,000	17,000
A0122C	Adhoc Relief Allowance - 2015				21,000	13,000	12,000
A0122M	Adhoc Relief Allowance 2016				110,000		
A0122Y	Ad-hoc Relief Allowance 2017				142,000		
A01233	Unattractive Area Allowance				189,000	224,000	227,000
001	Unattractive Area Allowance				189,000	224,000	227,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				256,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	110,000	116,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%			603,000		
A0124R Adhoc Relief Allowance 2022				329,000	318,000
A0124X Adhoc Relief Allowance 2023					1,152,000
A01250 Incentive Allowance			<u>98,000</u>	<u>112,000</u>	<u>117,000</u>
001 Incentive Allowance			98,000	112,000	117,000
A01260 Ration Allowance			87,000	101,000	151,000
A01261 Constabulary Allowance for Police Personnel			90,000	45,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>1,139,000</u>	<u>1,207,000</u>	<u>1,408,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>18,000</u>	<u>4,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	18,000	4,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>34,000</u>
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>34,000</u>
001 Electricity			43,000	43,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>844,000</u>	<u>998,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>973,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	973,000	1,100,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>148,000</u>	<u>220,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			77,000	49,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4151 Police Station Karang (Operations) Kohistan Upper					
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>163,000</u>	<u>221,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>143,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>143,000</u>	<u>200,000</u>
001 Transport			200,000	143,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Karang (Operations) Kohistan Upper			11,947,000	8,115,000	12,496,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4152	Police Station Herban (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,848,000	8,353,000	12,520,000
A011	TOTAL PAY		17	17	5,625,000	4,232,000	7,677,000
A011-2	TOTAL PAY OF OTHER STAFF		17	17	5,625,000	4,232,000	7,677,000
A01151	Total Basic Pay Other Staff		17	17	5,625,000	4,232,000	7,677,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	12	12	3,784,000		5,154,000
A012	TOTAL ALLOWANCES				6,223,000	4,121,000	4,843,000
A012-1	TOTAL REGULAR ALLOWANCES				6,223,000	4,121,000	4,843,000
A01202	House Rent Allowance				550,000	441,000	382,000
A01203	Conveyance Allowance				510,000	362,000	308,000
A01207	Washing Allowance				50,000	26,000	24,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	508,000	436,000
A01210	Risk Allowance				<u>535,000</u>	<u>1,366,000</u>	<u>1,186,000</u>
001	Risk Allowance				535,000	1,366,000	1,186,000
A01217	Medical Allowance				500,000	265,000	239,000
A0121T	Adhoc Relief Allowance 2013				51,000	24,000	14,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	9,000
A0122M	Adhoc Relief Allowance 2016				131,000		
A0122Y	Ad-hoc Relief Allowance 2017				171,000		
A01233	Unattractive Area Allowance				<u>227,000</u>	<u>265,000</u>	<u>239,000</u>
001	Unattractive Area Allowance				227,000	265,000	239,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				305,000		
A0124H	Special Allowance-2021				300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A0124L Weather Allowance			300,000	129,000	135,000
A0124N Disparity Reduction Allowance 2022- 15%			739,000		
A0124R Adhoc Relief Allowance 2022				417,000	335,000
A0124X Adhoc Relief Allowance 2023					1,204,000
A01250 Incentive Allowance			<u>118,000</u>	<u>127,000</u>	<u>124,000</u>
001 Incentive Allowance			118,000	127,000	124,000
A01260 Ration Allowance			104,000	120,000	160,000
A01261 Constabulary Allowance for Police Personnel			90,000	55,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>1,554,000</u>	<u>2,623,000</u>	<u>2,305,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>21,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	21,000	1,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>43,000</u>	<u>34,000</u>
A03303 Electricity			<u>43,000</u>	<u>43,000</u>	<u>34,000</u>
001 Electricity			43,000	43,000	34,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,259,000</u>	<u>2,411,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,215,000</u>	<u>2,386,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,215,000	2,386,000	2,000,000
A039 TOTAL GENERAL			<u>201,000</u>	<u>148,000</u>	<u>220,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4152 Police Station Herban (Operations) Kohistan Upper					
A03953 Investigation Cost			77,000	49,000	50,000
A03970 Others			<u>40,000</u>	<u>33,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>220,000</u>	<u>420,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>400,000</u>
001 Transport			200,000	200,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Herban (Operations) Kohistan Upper			13,642,000	11,196,000	15,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4153	Police Station Sazeen (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				11,896,000	9,362,000	13,784,000
A011	TOTAL PAY		16	16	5,511,000	4,995,000	7,514,000
A011-2	TOTAL PAY OF OTHER STAFF		16	16	5,511,000	4,995,000	7,514,000
A01151	Total Basic Pay Other Staff		16	16	5,511,000	4,995,000	7,514,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	10	10	3,155,000		4,292,000
A012	TOTAL ALLOWANCES				6,385,000	4,367,000	6,270,000
A012-1	TOTAL REGULAR ALLOWANCES				6,385,000	4,367,000	6,270,000
A01202	House Rent Allowance				550,000	467,000	445,000
A01203	Conveyance Allowance				510,000	394,000	400,000
A01207	Washing Allowance				50,000	24,000	25,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	509,000	509,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,353,000</u>	<u>1,372,000</u>
001	Risk Allowance				1,000,000	1,353,000	1,372,000
A01217	Medical Allowance				500,000	276,000	284,000
A0121T	Adhoc Relief Allowance 2013				51,000	45,000	44,000
A0122C	Adhoc Relief Allowance - 2015				18,000	30,000	30,000
A0122M	Adhoc Relief Allowance 2016				123,000		
A0122Y	Ad-hoc Relief Allowance 2017				171,000		
A01233	Unattractive Area Allowance				<u>152,000</u>	<u>276,000</u>	<u>284,000</u>
001	Unattractive Area Allowance				152,000	276,000	284,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				385,000		
A0124H	Special Allowance-2021				200,000	42,000	44,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A0124L Weather Allowance			200,000	138,000	145,000
A0124N Disparity Reduction Allowance 2022- 15%			724,000	35,000	37,000
A0124R Adhoc Relief Allowance 2022				493,000	498,000
A0124X Adhoc Relief Allowance 2023					1,797,000
A01250 Incentive Allowance			<u>73,000</u>	<u>119,000</u>	<u>127,000</u>
001 Incentive Allowance			73,000	119,000	127,000
A01260 Ration Allowance			67,000	113,000	176,000
A01261 Constabulary Allowance for Police Personnel			90,000	53,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>1,532,000</u>	<u>2,597,000</u>	<u>3,295,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>20,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	20,000	1,000
A033 TOTAL UTILITIES			<u>43,000</u>	<u>30,000</u>	<u>24,000</u>
A03303 Electricity			<u>43,000</u>	<u>30,000</u>	<u>24,000</u>
001 Electricity			43,000	30,000	24,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,259,000</u>	<u>2,411,000</u>	<u>3,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,215,000</u>	<u>2,386,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,215,000	2,386,000	3,000,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>136,000</u>	<u>220,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4153 Police Station Sazeen (Operations) Kohistan Upper					
A03953 Investigation Cost			55,000	39,000	50,000
A03970 Others			<u>40,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			40,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>319,000</u>	<u>521,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>299,000</u>	<u>500,000</u>
A13001 Transport			<u>250,000</u>	<u>299,000</u>	<u>500,000</u>
001 Transport			250,000	299,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Sazeen (Operations) Kohistan Upper			13,718,000	12,278,000	17,600,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,178,000</u>	<u>7,697,000</u>	<u>9,382,000</u>
A011	TOTAL PAY		22	22	<u>850,000</u>	<u>4,010,000</u>	<u>1,169,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		22	22	<u>850,000</u>	<u>4,010,000</u>	<u>1,169,000</u>
A01151	Total Basic Pay Other Staff		22	22	<u>850,000</u>	<u>4,010,000</u>	<u>1,169,000</u>
S138	Sub Inspector	(BPS-14)	2	2	550,000		753,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	51,000		66,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	21,000		33,000
C088	Constable	(BPS-07)	15	15	21,000		33,000
A012	TOTAL ALLOWANCES				<u>1,328,000</u>	<u>3,687,000</u>	<u>8,213,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,328,000</u>	<u>3,687,000</u>	<u>8,213,000</u>
A01202	House Rent Allowance					381,000	621,000
A01203	Conveyance Allowance					323,000	517,000
A01207	Washing Allowance					23,000	37,000
A0120Q	Fixed Daily Allowance					440,000	715,000
A01210	Risk Allowance					<u>1,172,000</u>	<u>1,928,000</u>
001	Risk Allowance					1,172,000	1,928,000
A01217	Medical Allowance					225,000	372,000
A0121T	Adhoc Relief Allowance 2013					36,000	55,000
A0122C	Adhoc Relief Allowance - 2015					24,000	37,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>225,000</u>	<u>372,000</u>
001	Unattractive Area Allowance					225,000	372,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124L	Weather Allowance					193,000	203,000
A0124N	Disparity Reduction Allowance 2022- 15%				28,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KD4154	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper				
A0124R	Adhoc Relief Allowance 2022			388,000	613,000
A0124X	Adhoc Relief Allowance 2023				2,238,000
A01250	Incentive Allowance			<u>105,000</u>	<u>178,000</u>
001	Incentive Allowance			105,000	178,000
A01260	Ration Allowance			102,000	248,000
A01261	Constabulary Allowance for Police Personnel			50,000	79,000
	Police Station Spot Mali (un-functional) (Operations) Kohistan Upper			2,178,000	7,697,000
					9,382,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4155	Police Station Jalkot (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,149,000	2,845,000	4,566,000
A011	TOTAL PAY				5	5	1,913,000
A011-2	TOTAL PAY OF OTHER STAFF				5	5	1,913,000
A01151	Total Basic Pay Other Staff				5	5	1,913,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				6,236,000	1,219,000	1,945,000
A012-1	TOTAL REGULAR ALLOWANCES				6,183,000	1,219,000	1,945,000
A01202	House Rent Allowance				550,000	127,000	170,000
A01203	Conveyance Allowance				510,000	106,000	112,000
A01207	Washing Allowance				50,000	7,000	7,000
A0120Q	Fixed Daily Allowance				500,000	153,000	156,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>392,000</u>	<u>405,000</u>
001	Risk Allowance				1,000,000	392,000	405,000
A01217	Medical Allowance				500,000	70,000	71,000
A0121T	Adhoc Relief Allowance 2013				200,000	19,000	22,000
A0122C	Adhoc Relief Allowance - 2015				27,000	13,000	15,000
A0122M	Adhoc Relief Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				368,000		
A01233	Unattractive Area Allowance				<u>121,000</u>	<u>70,000</u>	<u>71,000</u>
001	Unattractive Area Allowance				121,000	70,000	71,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				292,000		
A0124H	Special Allowance-2021				292,000		
A0124L	Weather Allowance				292,000	28,000	37,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
A0124N Disparity Reduction Allowance 2022- 15%			251,000		
A0124R Adhoc Relief Allowance 2022				160,000	172,000
A0124X Adhoc Relief Allowance 2023					616,000
A01250 Incentive Allowance			<u>50,000</u>	<u>26,000</u>	<u>27,000</u>
001 Incentive Allowance			50,000	26,000	27,000
A01260 Ration Allowance			37,000	32,000	47,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	17,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>781,000</u>	<u>331,000</u>	<u>674,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>242,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>21,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	21,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>221,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	221,000	400,000
A039 TOTAL GENERAL			<u>130,000</u>	<u>89,000</u>	<u>224,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>69,000</u>
001 Stationery			40,000	34,000	69,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>55,000</u>
001 Printing and publication			40,000	20,000	55,000
A03953 Investigation Cost			50,000	25,000	60,000
A03970 Others				<u>10,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4155 Police Station Jalkot (Investigation) Kohistan Upper					
002 Other Contingencies				10,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>48,000</u>	<u>101,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>28,000</u>	<u>75,000</u>
A13001 Transport			<u>66,000</u>	<u>28,000</u>	<u>75,000</u>
001 Transport			66,000	28,000	75,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Jalkot (Investigation) Kohistan Upper			9,036,000	3,224,000	5,341,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			17,419,000	3,158,000	5,102,000
A011 TOTAL PAY	6	6	2,185,000	1,578,000	2,981,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	2,185,000	1,578,000	2,981,000
A01151 Total Basic Pay Other Staff	6	6	2,185,000	1,578,000	2,981,000
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			15,234,000	1,580,000	2,121,000
A012-1 TOTAL REGULAR ALLOWANCES			15,181,000	1,580,000	2,121,000
A01202 House Rent Allowance			550,000	168,000	166,000
A01203 Conveyance Allowance			510,000	144,000	142,000
A01207 Washing Allowance			50,000	9,000	10,000
A0120Q Fixed Daily Allowance			500,000	196,000	187,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>527,000</u>	<u>514,000</u>
001 Risk Allowance			1,000,000	527,000	514,000
A01217 Medical Allowance			500,000	99,000	99,000
A0121T Adhoc Relief Allowance 2013			51,000	11,000	11,000
A0122C Adhoc Relief Allowance - 2015			27,000	8,000	8,000
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			3,675,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>98,000</u>	<u>99,000</u>
001 Unattractive Area Allowance			121,000	98,000	99,000
A0123G Ad-hoc Relief Allowance-2018			3,675,000		
A0123P Ad-hoc Relief Allowance 2019			3,675,000		
A0124F Adhoc Relief Allowance-2021			110,000		5,000
A0124H Special Allowance-2021			110,000		
A0124L Weather Allowance			110,000	46,000	48,000
A0124N Disparity Reduction Allowance 2022- 15%			287,000	2,000	
A0124R Adhoc Relief Allowance 2022				156,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
A0124X Adhoc Relief Allowance 2023					544,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			37,000	46,000	66,000
A01261 Constabulary Allowance for Police Personnel			90,000	23,000	22,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>819,000</u>	<u>975,000</u>	<u>1,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>876,000</u>	<u>900,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>852,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	852,000	850,000
A039 TOTAL GENERAL			<u>168,000</u>	<u>99,000</u>	<u>220,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>70,000</u>
001 Stationery			40,000	32,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03953 Investigation Cost			55,000	27,000	60,000
A03970 Others			<u>33,000</u>	<u>20,000</u>	<u>40,000</u>
001 Others			33,000	20,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4156 Police Station Komella (Investigation) Kohistan Upper					
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>51,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>31,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>31,000</u>	<u>150,000</u>
001 Transport			66,000	31,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Komella (Investigation) Kohistan Upper			18,344,000	4,184,000	6,398,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,559,000</u>	<u>4,407,000</u>	<u>7,397,000</u>
A011 TOTAL PAY	7	7	<u>2,968,000</u>	<u>2,428,000</u>	<u>4,019,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>597,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>597,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,308,000</u>	<u>1,831,000</u>	<u>3,167,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,308,000</u>	<u>1,831,000</u>	<u>3,167,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>15,591,000</u>	<u>1,979,000</u>	<u>3,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,538,000</u>	<u>1,979,000</u>	<u>3,378,000</u>
A01202 House Rent Allowance			550,000	185,000	226,000
A01203 Conveyance Allowance			510,000	196,000	232,000
A01207 Washing Allowance			50,000	9,000	11,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	237,000	295,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>659,000</u>	<u>794,000</u>
001 Risk Allowance			1,000,000	659,000	794,000
A01217 Medical Allowance			500,000	113,000	132,000
A0121T Adhoc Relief Allowance 2013			200,000	23,000	27,000
A0122C Adhoc Relief Allowance - 2015			27,000	16,000	18,000
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			3,675,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>125,000</u>	<u>145,000</u>
001 Unattractive Area Allowance			121,000	125,000	145,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
A0123G Ad-hoc Relief Allowance-2018			3,675,000		
A0123P Ad-hoc Relief Allowance 2019			3,675,000		
A0124F Adhoc Relief Allowance-2021			138,000		
A0124H Special Allowance-2021			138,000		
A0124L Weather Allowance			138,000	55,000	65,000
A0124N Disparity Reduction Allowance 2022- 15%			390,000		
A0124R Adhoc Relief Allowance 2022				237,000	269,000
A0124X Adhoc Relief Allowance 2023					995,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			37,000	51,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>872,000</u>	<u>1,250,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>764,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>739,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	739,000	1,000,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>108,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>39,000</u>	<u>60,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4157 Police Station Dassu (Investigation) Kohistan Upper					
001 Stationery			40,000	39,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			55,000	39,000	60,000
A03970 Others			<u>39,000</u>	<u>10,000</u>	<u>40,000</u>
001 Others			39,000	10,000	
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>81,000</u>	<u>176,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>61,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>61,000</u>	<u>150,000</u>
001 Transport			66,000	61,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Dassu (Investigation) Kohistan Upper			19,490,000	5,360,000	8,823,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,591,000</u>	<u>890,000</u>	<u>1,304,000</u>
A011 TOTAL PAY	1	1	<u>516,000</u>	<u>512,000</u>	<u>710,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>516,000</u>	<u>512,000</u>	<u>710,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>516,000</u>	<u>512,000</u>	<u>710,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A012 TOTAL ALLOWANCES			<u>6,075,000</u>	<u>378,000</u>	<u>594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,025,000</u>	<u>378,000</u>	<u>594,000</u>
A01202 House Rent Allowance			550,000	40,000	42,000
A01203 Conveyance Allowance			510,000	34,000	36,000
A01207 Washing Allowance			50,000	2,000	2,000
A0120Q Fixed Daily Allowance			500,000	59,000	62,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>124,000</u>	<u>130,000</u>
001 Risk Allowance			1,000,000	124,000	130,000
A01217 Medical Allowance			500,000	18,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	6,000	7,000
A0122C Adhoc Relief Allowance - 2015			27,000	4,000	4,000
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>18,000</u>	<u>19,000</u>
001 Unattractive Area Allowance			121,000	18,000	19,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			350,000		
A0124H Special Allowance-2021			350,000		
A0124L Weather Allowance			350,000	9,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			68,000		
A0124R Adhoc Relief Allowance 2022				50,000	53,000
A0124X Adhoc Relief Allowance 2023					191,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A01260 Ration Allowance			37,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	6,000	6,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A03 TOTAL OPERATING EXPENSES			<u>811,000</u>	<u>262,000</u>	<u>390,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>145,000</u>	<u>190,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>25,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	25,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>120,000</u>	<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	120,000	150,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>117,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>39,000</u>	<u>60,000</u>
001 Stationery			40,000	39,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			55,000	43,000	60,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>40,000</u>
001 Others			39,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>20,000</u>	<u>81,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>55,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4158 Police Station Looter (Investigation) Kohistan Upper					
A13001 Transport			<u>66,000</u>		<u>55,000</u>
001 Transport			66,000		55,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Looter (Investigation) Kohistan Upper			7,508,000	1,172,000	1,775,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4159	Police Station Karang (Investigation) Kohistan Upper						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,662,000</u>	<u>1,331,000</u>	<u>2,681,000</u>
A011	TOTAL PAY	3	3		<u>1,238,000</u>	<u>744,000</u>	<u>1,704,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	3	3		<u>1,238,000</u>	<u>744,000</u>	<u>1,704,000</u>
A01151	Total Basic Pay Other Staff	3	3		<u>1,238,000</u>	<u>744,000</u>	<u>1,704,000</u>
S138	Sub Inspector (BPS-14)	1	1		516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	1	1		406,000		557,000
C088	Constable (BPS-07)	1	1		316,000		437,000
A012	TOTAL ALLOWANCES				<u>5,424,000</u>	<u>587,000</u>	<u>977,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,370,000</u>	<u>587,000</u>	<u>977,000</u>
A01202	House Rent Allowance				550,000	62,000	72,000
A01203	Conveyance Allowance				510,000	55,000	60,000
A01207	Washing Allowance				50,000	2,000	2,000
A0120Q	Fixed Daily Allowance				500,000	74,000	96,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>192,000</u>	<u>223,000</u>
001	Risk Allowance				1,000,000	192,000	223,000
A01217	Medical Allowance				500,000	35,000	38,000
A0121T	Adhoc Relief Allowance 2013				51,000	6,000	7,000
A0122C	Adhoc Relief Allowance - 2015				27,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				53,000		
A0122Y	Ad-hoc Relief Allowance 2017				368,000		
A01233	Unattractive Area Allowance				<u>121,000</u>	<u>35,000</u>	<u>38,000</u>
001	Unattractive Area Allowance				121,000	35,000	38,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	9,000	20,000
A0124N	Disparity Reduction Allowance 2022- 15%				163,000		
A0124R	Adhoc Relief Allowance 2022					74,000	81,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
A0124X Adhoc Relief Allowance 2023					291,000
A01250 Incentive Allowance			<u>50,000</u>	<u>14,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	14,000	10,000
A01260 Ration Allowance			37,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	9,000	10,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>354,000</u>	<u>510,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>246,000</u>	<u>330,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>221,000</u>	<u>280,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	221,000	280,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>108,000</u>	<u>180,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			40,000	34,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>10,000</u>	<u>30,000</u>
001 Printing and publication			40,000	10,000	30,000
A03953 Investigation Cost			55,000	44,000	60,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>40,000</u>
001 Others			39,000	20,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4159 Police Station Karang (Investigation) Kohistan Upper					
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>20,000</u>	<u>126,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>100,000</u>
A13001 Transport			<u>66,000</u>		<u>100,000</u>
001 Transport			66,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Karang (Investigation) Kohistan Upper			7,593,000	1,705,000	3,317,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,022,000</u>	<u>2,523,000</u>	<u>4,152,000</u>
A011 TOTAL PAY	5	5	<u>1,821,000</u>	<u>1,345,000</u>	<u>2,490,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,821,000</u>	<u>1,345,000</u>	<u>2,490,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,821,000</u>	<u>1,345,000</u>	<u>2,490,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>6,201,000</u>	<u>1,178,000</u>	<u>1,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,147,000</u>	<u>1,178,000</u>	<u>1,662,000</u>
A01202 House Rent Allowance			550,000	123,000	123,000
A01203 Conveyance Allowance			510,000	98,000	97,000
A01207 Washing Allowance			50,000	8,000	8,000
A0120Q Fixed Daily Allowance			500,000	141,000	138,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>378,000</u>	<u>381,000</u>
001 Risk Allowance			1,000,000	378,000	381,000
A01217 Medical Allowance			500,000	75,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	14,000	14,000
A0122C Adhoc Relief Allowance - 2015			27,000	10,000	9,000
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>75,000</u>	<u>76,000</u>
001 Unattractive Area Allowance			121,000	75,000	76,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			284,000		
A0124H Special Allowance-2021			284,000		
A0124L Weather Allowance			284,000	37,000	39,000
A0124N Disparity Reduction Allowance 2022- 15%			239,000		
A0124R Adhoc Relief Allowance 2022				133,000	130,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
A0124X Adhoc Relief Allowance 2023					467,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			37,000	34,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	15,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>902,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>787,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	35,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>752,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	752,000	1,000,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>115,000</u>	<u>180,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			40,000	34,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>10,000</u>	<u>30,000</u>
001 Printing and publication			40,000	10,000	30,000
A03953 Investigation Cost			55,000	51,000	60,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>40,000</u>
001 Others			39,000	20,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4160 Police Station Herban (Investigation) Kohistan Upper					
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>94,000</u>	<u>226,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>74,000</u>	<u>200,000</u>
A13001 Transport			<u>66,000</u>	<u>74,000</u>	<u>200,000</u>
001 Transport			66,000	74,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Herban (Investigation) Kohistan Upper			8,953,000	3,519,000	5,608,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,584,000</u>	<u>2,907,000</u>	<u>4,743,000</u>
A011 TOTAL PAY	6	6	<u>2,227,000</u>	<u>1,606,000</u>	<u>3,047,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,227,000</u>	<u>1,606,000</u>	<u>3,047,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,227,000</u>	<u>1,606,000</u>	<u>3,047,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,357,000</u>	<u>1,301,000</u>	<u>1,696,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,303,000</u>	<u>1,301,000</u>	<u>1,696,000</u>
A01202 House Rent Allowance			550,000	137,000	125,000
A01203 Conveyance Allowance			510,000	118,000	109,000
A01207 Washing Allowance			50,000	8,000	8,000
A0120Q Fixed Daily Allowance			500,000	156,000	138,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>424,000</u>	<u>388,000</u>
001 Risk Allowance			1,000,000	424,000	388,000
A01217 Medical Allowance			500,000	80,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	18,000	15,000
A0122C Adhoc Relief Allowance - 2015			27,000	12,000	10,000
A0122M Adhoc Relief Allowance 2016			53,000		
A0122Y Ad-hoc Relief Allowance 2017			368,000		
A01233 Unattractive Area Allowance			<u>121,000</u>	<u>62,000</u>	<u>57,000</u>
001 Unattractive Area Allowance			121,000	62,000	57,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124L Weather Allowance				37,000	39,000
A0124N Disparity Reduction Allowance 2022- 15%			293,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
A0124R Adhoc Relief Allowance 2022				159,000	136,000
A0124X Adhoc Relief Allowance 2023					491,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			37,000	36,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	17,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>825,000</u>	<u>933,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>833,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>809,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	809,000	1,000,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>100,000</u>	<u>180,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			40,000	34,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>10,000</u>	<u>30,000</u>
001 Printing and publication			40,000	10,000	30,000
A03953 Investigation Cost			55,000	36,000	60,000
A03970 Others			<u>39,000</u>	<u>20,000</u>	<u>40,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4161 Police Station Sazeen (Investigation) Kohistan Upper					
001 Others			39,000	20,000	
002 Other Contingencies					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>88,000</u>	<u>206,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>68,000</u>	<u>180,000</u>
A13001 Transport			<u>66,000</u>	<u>68,000</u>	<u>180,000</u>
001 Transport			66,000	68,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>1,000</u>
001 Machinery and Equipment			20,000		1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	20,000	25,000
Police Station Sazeen (Investigation) Kohistan Upper			8,515,000	3,928,000	6,179,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,997,000</u>	<u>2,638,000</u>	<u>3,632,000</u>
A011 TOTAL PAY	6	6	<u>1,110,000</u>	<u>1,377,000</u>	<u>1,518,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,110,000</u>	<u>1,377,000</u>	<u>1,518,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,110,000</u>	<u>1,377,000</u>	<u>1,518,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	550,000		753,000
H015 Head Constable (BPS-09)	1	1	510,000		699,000
C088 Constable (BPS-07)	4	4	50,000		66,000
A012 TOTAL ALLOWANCES			<u>3,887,000</u>	<u>1,261,000</u>	<u>2,114,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,832,000</u>	<u>1,261,000</u>	<u>2,114,000</u>
A01202 House Rent Allowance				131,000	161,000
A01203 Conveyance Allowance				112,000	131,000
A01207 Washing Allowance				8,000	10,000
A0120Q Fixed Daily Allowance			500,000	142,000	181,000
A01210 Risk Allowance			<u>578,000</u>	<u>406,000</u>	<u>501,000</u>
001 Risk Allowance			578,000	406,000	501,000
A01217 Medical Allowance			500,000	78,000	99,000
A0121T Adhoc Relief Allowance 2013			62,000	15,000	16,000
A0122C Adhoc Relief Allowance - 2015			50,000	10,000	11,000
A0122M Adhoc Relief Allowance 2016			174,000		
A0122Y Ad-hoc Relief Allowance 2017			206,000		
A01233 Unattractive Area Allowance			<u>142,000</u>	<u>78,000</u>	<u>99,000</u>
001 Unattractive Area Allowance			142,000	78,000	99,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			206,000		
A0124H Special Allowance-2021			206,000		
A0124L Weather Allowance				55,000	58,000
A0124R Adhoc Relief Allowance 2022				135,000	154,000
A0124X Adhoc Relief Allowance 2023					556,000
A01250 Incentive Allowance			<u>56,000</u>	<u>40,000</u>	<u>51,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
001 Incentive Allowance			56,000	40,000	51,000
A01260 Ration Allowance			62,000	35,000	66,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	20,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>937,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			800,000		
A039 TOTAL GENERAL			<u>100,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4164 Police Station Spot Mali (Investigation) Upper Kohistan					
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Spot Mali (Investigation) Upper Kohistan			6,029,000	2,638,000	3,632,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4259 Supernumerary Posts of ASI District Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,882,000</u>	<u>4,191,000</u>	<u>6,661,000</u>
A011 TOTAL PAY	16	16	<u>2,732,000</u>	<u>2,212,000</u>	<u>3,724,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>2,732,000</u>	<u>2,212,000</u>	<u>3,724,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>2,732,000</u>	<u>2,212,000</u>	<u>3,724,000</u>
A149 Assistant Sub Inspector (BPS-11)	16	16	2,732,000		3,724,000
A012 TOTAL ALLOWANCES			<u>5,150,000</u>	<u>1,979,000</u>	<u>2,937,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,150,000</u>	<u>1,979,000</u>	<u>2,937,000</u>
A01202 House Rent Allowance			550,000	233,000	245,000
A01203 Conveyance Allowance			510,000	240,000	252,000
A01207 Washing Allowance			50,000	11,000	11,000
A0120Q Fixed Daily Allowance			500,000	229,000	241,000
A01210 Risk Allowance			<u>645,000</u>	<u>722,000</u>	<u>759,000</u>
001 Risk Allowance			645,000	722,000	759,000
A01217 Medical Allowance			500,000	126,000	132,000
A0121T Adhoc Relief Allowance 2013			51,000	21,000	22,000
A0122C Adhoc Relief Allowance - 2015			33,000	16,000	17,000
A0122M Adhoc Relief Allowance 2016			186,000		
A0122Y Ad-hoc Relief Allowance 2017			264,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			182,000		
A0124N Disparity Reduction Allowance 2022- 15%			359,000		
A0124R Adhoc Relief Allowance 2022				217,000	228,000
A0124X Adhoc Relief Allowance 2023					830,000
A01250 Incentive Allowance			<u>122,000</u>	<u>65,000</u>	<u>68,000</u>
001 Incentive Allowance			122,000	65,000	68,000
A01260 Ration Allowance			108,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	42,000	44,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KK4259 Supernumerary Posts of ASI District
Karak

Supernumerary Posts of ASI District
Karak

7,882,000

4,191,000

6,661,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,209,000</u>	<u>27,247,000</u>	<u>43,256,000</u>
A011 TOTAL PAY	62	62	<u>20,556,000</u>	<u>15,987,000</u>	<u>27,956,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>19,896,000</u>	<u>15,987,000</u>	<u>27,104,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>19,896,000</u>	<u>15,987,000</u>	<u>27,104,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	50	50	15,766,000		21,458,000
A012 TOTAL ALLOWANCES			<u>14,653,000</u>	<u>11,260,000</u>	<u>15,300,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,599,000</u>	<u>11,260,000</u>	<u>15,300,000</u>
A01202 House Rent Allowance			1,034,000	1,266,000	1,131,000
A01203 Conveyance Allowance			971,000	1,029,000	920,000
A01207 Washing Allowance			70,000	73,000	64,000
A0120Q Fixed Daily Allowance			1,358,000	1,390,000	1,233,000
A01210 Risk Allowance			<u>1,687,000</u>	<u>3,824,000</u>	<u>3,402,000</u>
001 Risk Allowance			1,687,000	3,824,000	3,402,000
A01217 Medical Allowance			701,000	782,000	696,000
A0121T Adhoc Relief Allowance 2013			261,000	211,000	190,000
A0122C Adhoc Relief Allowance - 2015			170,000	140,000	126,000
A0122M Adhoc Relief Allowance 2016			831,000		
A0122Y Ad-hoc Relief Allowance 2017			1,050,000		
A0123G Ad-hoc Relief Allowance-2018			1,070,000		
A0123P Ad-hoc Relief Allowance 2019			1,070,000		
A0124F Adhoc Relief Allowance-2021			372,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A0124H Special Allowance-2021			215,000	42,000	44,000
A0124L Weather Allowance			215,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,698,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,584,000	1,426,000
A0124X Adhoc Relief Allowance 2023					5,104,000
A01250 Incentive Allowance			<u>346,000</u>	<u>394,000</u>	<u>350,000</u>
001 Incentive Allowance			346,000	394,000	350,000
A01260 Ration Allowance			314,000	347,000	452,000
A01261 Constabulary Allowance for Police Personnel			156,000	155,000	138,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,037,000</u>	<u>1,727,000</u>	<u>1,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>31,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	31,000	40,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>700,000</u>	<u>500,000</u>
A03303 Electricity			<u>700,000</u>	<u>700,000</u>	<u>500,000</u>
001 Electricity			700,000	700,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>917,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>18,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	18,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4265 Police Station Karak (Operations) Karak					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>899,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	899,000	900,000
A039 TOTAL GENERAL			<u>142,000</u>	<u>79,000</u>	<u>140,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Karak (Operations) Karak			37,451,000	29,179,000	45,146,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4266	Police Station Sabir Abad (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,778,000	14,977,000	29,924,000
A011	TOTAL PAY		45	45	14,825,000	8,607,000	20,192,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	14,825,000	8,607,000	20,192,000
A01151	Total Basic Pay Other Staff		45	45	14,825,000	8,607,000	20,192,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	36	36	11,351,000		15,452,000
A012	TOTAL ALLOWANCES				10,953,000	6,370,000	9,732,000
A012-1	TOTAL REGULAR ALLOWANCES				10,899,000	6,370,000	9,732,000
A01202	House Rent Allowance				745,000	715,000	731,000
A01203	Conveyance Allowance				692,000	584,000	596,000
A01207	Washing Allowance				50,000	44,000	45,000
A0120Q	Fixed Daily Allowance				975,000	805,000	826,000
A01210	Risk Allowance				<u>1,208,000</u>	<u>2,212,000</u>	<u>2,268,000</u>
001	Risk Allowance				1,208,000	2,212,000	2,268,000
A01217	Medical Allowance				500,000	444,000	454,000
A0121T	Adhoc Relief Allowance 2013				187,000	117,000	121,000
A0122C	Adhoc Relief Allowance - 2015				121,000	82,000	84,000
A0122M	Adhoc Relief Allowance 2016				595,000		
A0122Y	Ad-hoc Relief Allowance 2017				752,000		
A0123G	Ad-hoc Relief Allowance-2018				773,000		
A0123P	Ad-hoc Relief Allowance 2019				773,000		
A0124F	Adhoc Relief Allowance-2021				330,000		
A0124H	Special Allowance-2021				330,000	4,000	
A0124L	Weather Allowance				330,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,946,000	2,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A0124R Adhoc Relief Allowance 2022				848,000	868,000
A0124X Adhoc Relief Allowance 2023					3,116,000
A01250 Incentive Allowance			<u>252,000</u>	<u>219,000</u>	<u>225,000</u>
001 Incentive Allowance			252,000	219,000	225,000
A01260 Ration Allowance			227,000	201,000	302,000
A01261 Constabulary Allowance for Police Personnel			113,000	93,000	96,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,686,000</u>	<u>1,072,000</u>	<u>1,490,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>36,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	36,000	45,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>21,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>21,000</u>	<u>300,000</u>
001 Electricity			400,000	21,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,092,000</u>	<u>936,000</u>	<u>1,005,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,048,000</u>	<u>904,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,048,000	904,000	955,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4266 Police Station Sabir Abad (Operations) Karak					
A039 TOTAL GENERAL			142,000	79,000	140,000
A03901 Stationery			44,000	33,000	50,000
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			40,000	15,000	40,000
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			41,000	31,000	50,000
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			205,000	205,000	250,000
A130 TOTAL TRANSPORT			165,000	165,000	200,000
A13001 Transport			165,000	165,000	200,000
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	30,000
A13101 Machinery and Equipment			20,000	20,000	30,000
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	20,000
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Sabir Abad (Operations) Karak			27,669,000	16,254,000	31,664,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4267	Police Station Latambar (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,427,000	13,860,000	29,953,000
A011	TOTAL PAY		52	52	16,905,000	8,343,000	23,046,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	16,905,000	8,343,000	23,046,000
A01151	Total Basic Pay Other Staff		52	52	16,902,000	8,314,000	23,020,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	45	45	14,188,000		19,307,000
A01152	Personal pay				3,000	29,000	26,000
A012	TOTAL ALLOWANCES				7,522,000	5,517,000	6,907,000
A012-1	TOTAL REGULAR ALLOWANCES				7,492,000	5,517,000	6,907,000
A01202	House Rent Allowance				550,000	618,000	513,000
A01203	Conveyance Allowance				510,000	504,000	417,000
A01207	Washing Allowance				50,000	34,000	30,000
A0120Q	Fixed Daily Allowance				537,000	674,000	539,000
A01210	Risk Allowance				<u>1,106,000</u>	<u>1,815,000</u>	<u>1,483,000</u>
001	Risk Allowance				1,106,000	1,815,000	1,483,000
A01217	Medical Allowance				500,000	375,000	315,000
A0121T	Adhoc Relief Allowance 2013				51,000	111,000	85,000
A0122C	Adhoc Relief Allowance - 2015				21,000	77,000	61,000
A0122M	Adhoc Relief Allowance 2016				21,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	1,000	
A0124F	Adhoc Relief Allowance-2021				405,000	1,000	
A0124H	Special Allowance-2021					42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%			2,219,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				827,000	652,000
A0124X Adhoc Relief Allowance 2023					2,335,000
A01250 Incentive Allowance			<u>130,000</u>	<u>176,000</u>	<u>153,000</u>
001 Incentive Allowance			130,000	176,000	153,000
A01260 Ration Allowance			2,000	162,000	197,000
A01261 Constabulary Allowance for Police Personnel			90,000	74,000	59,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,458,000</u>	<u>1,658,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>30,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	30,000	40,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>470,000</u>	<u>450,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>470,000</u>	<u>450,000</u>
001 Electricity			400,000	470,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>879,000</u>	<u>1,018,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>29,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	29,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>850,000</u>	<u>968,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	850,000	968,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4267 Police Station Latambar (Operations) Karak					
A039 TOTAL GENERAL			<u>142,000</u>	<u>79,000</u>	<u>150,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			40,000	25,000	40,000
A03953 Investigation Cost			17,000		10,000
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>165,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Latambar (Operations) Karak			26,370,000	15,483,000	31,861,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4268	Police Station Bandadaud Shah (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,967,000	17,084,000	31,468,000
A011	TOTAL PAY				15,167,000	10,025,000	20,661,000
A011-2	TOTAL PAY OF OTHER STAFF				15,167,000	10,025,000	20,661,000
A01151	Total Basic Pay Other Staff				15,167,000	10,025,000	20,661,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A012	TOTAL ALLOWANCES				11,800,000	7,059,000	10,807,000
A012-1	TOTAL REGULAR ALLOWANCES				11,746,000	7,059,000	10,807,000
A01202	House Rent Allowance				771,000	783,000	788,000
A01203	Conveyance Allowance				708,000	637,000	645,000
A01207	Washing Allowance				53,000	47,000	47,000
A0120Q	Fixed Daily Allowance				982,000	887,000	894,000
A01210	Risk Allowance				1,252,000	2,424,000	2,447,000
001	Risk Allowance				1,252,000	2,424,000	2,447,000
A01217	Medical Allowance				534,000	488,000	491,000
A0121T	Adhoc Relief Allowance 2013				193,000	136,000	136,000
A0122C	Adhoc Relief Allowance - 2015				125,000	91,000	91,000
A0122M	Adhoc Relief Allowance 2016				614,000		
A0122Y	Ad-hoc Relief Allowance 2017				776,000		
A0123G	Ad-hoc Relief Allowance-2018				796,000		
A0123P	Ad-hoc Relief Allowance 2019				796,000		
A0124F	Adhoc Relief Allowance-2021				513,000		
A0124H	Special Allowance-2021				513,000		
A0124L	Weather Allowance				513,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,991,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A0124R Adhoc Relief Allowance 2022				993,000	1,007,000
A0124X Adhoc Relief Allowance 2023					3,578,000
A01250 Incentive Allowance			<u>264,000</u>	<u>252,000</u>	<u>254,000</u>
001 Incentive Allowance			264,000	252,000	254,000
A01260 Ration Allowance			238,000	221,000	328,000
A01261 Constabulary Allowance for Police Personnel			114,000	100,000	101,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,115,000</u>	<u>1,417,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>44,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	44,000	38,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>200,000</u>	<u>230,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>200,000</u>	<u>230,000</u>
001 Electricity			400,000	200,000	230,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>792,000</u>	<u>1,004,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>50,000</u>
001 Travelling Allowance			44,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>792,000</u>	<u>954,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	792,000	954,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4268 Police Station Bandadaud Shah (Operations) Karak					
A039 TOTAL GENERAL			<u>142,000</u>	<u>79,000</u>	<u>145,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			17,000		10,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	31,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>165,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Bandadaud Shah (Operations) Karak			28,910,000	18,364,000	33,135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,093,000</u>	<u>7,511,000</u>	<u>25,565,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>15,215,000</u>	<u>4,364,000</u>	<u>20,726,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>47</u>	<u>47</u>	<u>15,215,000</u>	<u>4,364,000</u>	<u>20,726,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>15,215,000</u>	<u>4,364,000</u>	<u>20,726,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	40	40	12,612,000		17,166,000
A012 TOTAL ALLOWANCES			<u>17,878,000</u>	<u>3,147,000</u>	<u>4,839,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,824,000</u>	<u>3,147,000</u>	<u>4,839,000</u>
A01202 House Rent Allowance			7,731,000	366,000	382,000
A01203 Conveyance Allowance			714,000	298,000	313,000
A01207 Washing Allowance			53,000	20,000	21,000
A0120Q Fixed Daily Allowance			999,000	380,000	378,000
A01210 Risk Allowance			<u>1,254,000</u>	<u>1,040,000</u>	<u>1,048,000</u>
001 Risk Allowance			1,254,000	1,040,000	1,048,000
A01217 Medical Allowance			534,000	221,000	232,000
A0121T Adhoc Relief Allowance 2013			194,000	56,000	56,000
A0122C Adhoc Relief Allowance - 2015			125,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			616,000		
A0122Y Ad-hoc Relief Allowance 2017			779,000		
A0123G Ad-hoc Relief Allowance-2018			800,000		
A0123P Ad-hoc Relief Allowance 2019			800,000		
A0124F Adhoc Relief Allowance-2021			204,000		
A0124H Special Allowance-2021			204,000	39,000	55,000
A0124L Weather Allowance			204,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,997,000	21,000	30,000
A0124R Adhoc Relief Allowance 2022				432,000	443,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
A0124X Adhoc Relief Allowance 2023					1,556,000
A01250 Incentive Allowance			<u>264,000</u>	<u>102,000</u>	<u>107,000</u>
001 Incentive Allowance			264,000	102,000	107,000
A01260 Ration Allowance			238,000	93,000	139,000
A01261 Constabulary Allowance for Police Personnel			114,000	42,000	42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,122,000</u>	<u>1,442,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>40,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	40,000	40,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>159,000</u>	<u>250,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>159,000</u>	<u>250,000</u>
001 Electricity			400,000	159,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>829,000</u>	<u>1,005,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>805,000</u>	<u>955,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	805,000	955,000
A039 TOTAL GENERAL			<u>142,000</u>	<u>94,000</u>	<u>147,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>47,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4269 Police Station Terri (Operations) Karak					
001 Stationery			44,000	33,000	47,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			17,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>200,000</u>
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Terri (Operations) Karak			35,036,000	8,838,000	27,257,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4270	Police Station Gurguri (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,971,000	6,149,000	26,964,000
A011	TOTAL PAY		52	52	16,791,000	3,636,000	22,867,000
A011-2	TOTAL PAY OF OTHER STAFF		52	52	16,791,000	3,636,000	22,867,000
A01151	Total Basic Pay Other Staff		52	52	16,791,000	3,636,000	22,867,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	45	45	14,188,000		19,307,000
A012	TOTAL ALLOWANCES				13,180,000	2,513,000	4,097,000
A012-1	TOTAL REGULAR ALLOWANCES				13,126,000	2,513,000	4,097,000
A01202	House Rent Allowance				854,000	290,000	317,000
A01203	Conveyance Allowance				788,000	239,000	265,000
A01207	Washing Allowance				58,000	16,000	17,000
A0120Q	Fixed Daily Allowance				1,102,000	295,000	310,000
A01210	Risk Allowance				<u>1,388,000</u>	<u>806,000</u>	<u>847,000</u>
001	Risk Allowance				1,388,000	806,000	847,000
A01217	Medical Allowance				591,000	179,000	194,000
A0121T	Adhoc Relief Allowance 2013				214,000	47,000	49,000
A0122C	Adhoc Relief Allowance - 2015				138,000	31,000	33,000
A0122M	Adhoc Relief Allowance 2016				679,000		
A0122Y	Ad-hoc Relief Allowance 2017				858,000		
A0123G	Ad-hoc Relief Allowance-2018				880,000		
A0123P	Ad-hoc Relief Allowance 2019				880,000		
A0124F	Adhoc Relief Allowance-2021				135,000		
A0124H	Special Allowance-2021				838,000	39,000	55,000
A0124L	Weather Allowance				838,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,204,000	21,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A0124R Adhoc Relief Allowance 2022				360,000	387,000
A0124X Adhoc Relief Allowance 2023					1,358,000
A01250 Incentive Allowance			<u>293,000</u>	<u>84,000</u>	<u>88,000</u>
001 Incentive Allowance			293,000	84,000	88,000
A01260 Ration Allowance			263,000	74,000	113,000
A01261 Constabulary Allowance for Police Personnel			125,000	32,000	34,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,159,000</u>	<u>2,075,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>40,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	40,000	45,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>126,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>126,000</u>	<u>300,000</u>
001 Electricity			400,000	126,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>904,000</u>	<u>1,590,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>90,000</u>
001 Travelling Allowance			44,000	31,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>873,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	873,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4270 Police Station Gurguri (Operations) Karak					
A039 TOTAL GENERAL			142,000	89,000	140,000
A03901 Stationery			44,000	33,000	50,000
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			40,000	25,000	40,000
001 Printing and publication			40,000	25,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			41,000	31,000	50,000
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			205,000	205,000	260,000
A130 TOTAL TRANSPORT			165,000	165,000	200,000
A13001 Transport			165,000	165,000	200,000
001 Transport			165,000	165,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	30,000
A13101 Machinery and Equipment			20,000	20,000	30,000
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	30,000
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Gurguri (Operations) Karak			31,914,000	7,513,000	29,299,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4271	Police Station Khuram (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,601,000	11,343,000	27,486,000
A011	TOTAL PAY		45	45	14,715,000	6,702,000	20,050,000
A011-2	TOTAL PAY OF OTHER STAFF		45	45	14,715,000	6,702,000	20,050,000
A01151	Total Basic Pay Other Staff		45	45	14,715,000	6,702,000	20,050,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	36	36	11,351,000		15,452,000
A012	TOTAL ALLOWANCES				10,886,000	4,641,000	7,436,000
A012-1	TOTAL REGULAR ALLOWANCES				10,885,000	4,641,000	7,436,000
A01202	House Rent Allowance				745,000	529,000	555,000
A01203	Conveyance Allowance				692,000	428,000	450,000
A01207	Washing Allowance				50,000	31,000	32,000
A0120Q	Fixed Daily Allowance				975,000	557,000	585,000
A01210	Risk Allowance				<u>1,208,000</u>	<u>1,538,000</u>	<u>1,615,000</u>
001	Risk Allowance				1,208,000	1,538,000	1,615,000
A01217	Medical Allowance				500,000	324,000	340,000
A0121T	Adhoc Relief Allowance 2013				187,000	88,000	92,000
A0122C	Adhoc Relief Allowance - 2015				121,000	59,000	62,000
A0122M	Adhoc Relief Allowance 2016				595,000		
A0122Y	Ad-hoc Relief Allowance 2017				752,000		
A0123G	Ad-hoc Relief Allowance-2018				773,000		
A0123P	Ad-hoc Relief Allowance 2019				773,000		
A0124F	Adhoc Relief Allowance-2021				330,000		
A0124H	Special Allowance-2021				330,000	42,000	44,000
A0124L	Weather Allowance				330,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,932,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
A0124R Adhoc Relief Allowance 2022				664,000	697,000
A0124X Adhoc Relief Allowance 2023					2,496,000
A01250 Incentive Allowance			<u>252,000</u>	<u>158,000</u>	<u>166,000</u>
001 Incentive Allowance			252,000	158,000	166,000
A01260 Ration Allowance			227,000	139,000	214,000
A01261 Constabulary Allowance for Police Personnel			113,000	61,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,193,000</u>	<u>1,627,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>401,000</u>	<u>210,000</u>	<u>450,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>210,000</u>	<u>450,000</u>
001 Electricity			400,000	210,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>894,000</u>	<u>1,037,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>70,000</u>
001 Travelling Allowance			44,000		70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>894,000</u>	<u>967,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	894,000	967,000
A039 TOTAL GENERAL			<u>142,000</u>	<u>89,000</u>	<u>140,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4271 Police Station Khuram (Operations) Karak					
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>40,000</u>
001 Printing and publication			40,000	25,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>165,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>250,000</u>
001 Transport			165,000	165,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Khuram (Operations) Karak			27,544,000	12,701,000	29,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4272	Police Station Shah Saleem (Operations) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				25,489,000	8,406,000	24,782,000
A011	TOTAL PAY				14,718,000	5,166,000	20,080,000
A011-2	TOTAL PAY OF OTHER STAFF				14,718,000	5,166,000	20,080,000
A01151	Total Basic Pay Other Staff				14,715,000	5,150,000	20,050,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	36	36	11,351,000		15,452,000
A01152	Personal pay				3,000	16,000	30,000
A012	TOTAL ALLOWANCES				10,771,000	3,240,000	4,702,000
A012-1	TOTAL REGULAR ALLOWANCES				10,717,000	3,240,000	4,702,000
A01202	House Rent Allowance				745,000	350,000	323,000
A01203	Conveyance Allowance				692,000	287,000	265,000
A01207	Washing Allowance				50,000	21,000	20,000
A0120Q	Fixed Daily Allowance				975,000	390,000	358,000
A01210	Risk Allowance				1,208,000	1,087,000	1,001,000
001	Risk Allowance				1,208,000	1,087,000	1,001,000
A01217	Medical Allowance				500,000	215,000	197,000
A0121T	Adhoc Relief Allowance 2013				187,000	71,000	65,000
A0122C	Adhoc Relief Allowance - 2015				121,000	48,000	44,000
A0122M	Adhoc Relief Allowance 2016				595,000		
A0122Y	Ad-hoc Relief Allowance 2017				752,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018				773,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				773,000	2,000	
A0124F	Adhoc Relief Allowance-2021				274,000	1,000	
A0124H	Special Allowance-2021				274,000		
A0124L	Weather Allowance				274,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A0124N Disparity Reduction Allowance 2022- 15%			1,932,000		
A0124R Adhoc Relief Allowance 2022				509,000	472,000
A0124X Adhoc Relief Allowance 2023					1,682,000
A01250 Incentive Allowance			<u>252,000</u>	<u>111,000</u>	<u>102,000</u>
001 Incentive Allowance			252,000	111,000	102,000
A01260 Ration Allowance			227,000	97,000	131,000
A01261 Constabulary Allowance for Police Personnel			113,000	45,000	42,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>992,000</u>	<u>1,485,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>401,000</u>		
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>913,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>889,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	889,000	1,300,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4272 Police Station Shah Saleem (Operations) Karak					
A039 TOTAL GENERAL			<u>142,000</u>	<u>79,000</u>	<u>135,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	31,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>150,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>150,000</u>
001 Transport			165,000	165,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Shah Saleem (Operations) Karak			27,432,000	9,603,000	26,462,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,952,000</u>	<u>25,849,000</u>	<u>46,849,000</u>
A011 TOTAL PAY	<u>71</u>	<u>71</u>	<u>23,508,000</u>	<u>15,172,000</u>	<u>31,974,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>22,848,000</u>	<u>15,172,000</u>	<u>31,122,000</u>
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>22,848,000</u>	<u>15,172,000</u>	<u>31,122,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	60	60	18,917,000		25,749,000
A012 TOTAL ALLOWANCES			<u>18,444,000</u>	<u>10,677,000</u>	<u>14,875,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,389,000</u>	<u>10,677,000</u>	<u>14,875,000</u>
A01202 House Rent Allowance			1,181,000	1,188,000	1,116,000
A01203 Conveyance Allowance			1,109,000	984,000	899,000
A01207 Washing Allowance			80,000	70,000	67,000
A0120Q Fixed Daily Allowance			1,560,000	1,337,000	1,236,000
A01210 Risk Allowance			<u>1,932,000</u>	<u>3,614,000</u>	<u>3,355,000</u>
001 Risk Allowance			1,932,000	3,614,000	3,355,000
A01217 Medical Allowance			803,000	738,000	682,000
A0121T Adhoc Relief Allowance 2013			299,000	199,000	182,000
A0122C Adhoc Relief Allowance - 2015			194,000	136,000	124,000
A0122M Adhoc Relief Allowance 2016			951,000		
A0122Y Ad-hoc Relief Allowance 2017			1,202,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			1,203,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,203,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A0124F Adhoc Relief Allowance-2021			359,000	1,000	
A0124H Special Allowance-2021			1,144,000	42,000	18,000
A0124L Weather Allowance			1,144,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,086,000	23,000	10,000
A0124R Adhoc Relief Allowance 2022				1,503,000	1,365,000
A0124X Adhoc Relief Allowance 2023					4,889,000
A01250 Incentive Allowance			<u>393,000</u>	<u>363,000</u>	<u>345,000</u>
001 Incentive Allowance			393,000	363,000	345,000
A01260 Ration Allowance			361,000	327,000	449,000
A01261 Constabulary Allowance for Police Personnel			175,000	149,000	138,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,350,000</u>	<u>1,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>	<u>19,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000	19,000	40,000
A033 TOTAL UTILITIES			<u>401,000</u>		
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>1,252,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>25,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	25,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,227,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,227,000	1,150,000
A039 TOTAL GENERAL			<u>142,000</u>	<u>79,000</u>	<u>140,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Stationery			44,000	33,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>15,000</u>	<u>40,000</u>
001 Printing and publication			40,000	15,000	40,000
A03953 Investigation Cost			17,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>150,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>150,000</u>
001 Transport			165,000	165,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4273 Police Station Takhat Nasrati (Operations) Karak					
Police Station Takhat Nasrati (Operations) Karak			43,895,000	27,404,000	48,429,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,833,000</u>	<u>5,205,000</u>	<u>9,594,000</u>
A011 TOTAL PAY	13	13	<u>4,475,000</u>	<u>3,125,000</u>	<u>6,061,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,815,000</u>	<u>3,125,000</u>	<u>5,209,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,815,000</u>	<u>3,125,000</u>	<u>5,209,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,011,000		1,376,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>6,358,000</u>	<u>2,080,000</u>	<u>3,533,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,304,000</u>	<u>2,080,000</u>	<u>3,533,000</u>
A01202 House Rent Allowance			550,000	231,000	260,000
A01203 Conveyance Allowance			510,000	199,000	221,000
A01207 Washing Allowance			50,000	13,000	15,000
A0120Q Fixed Daily Allowance			500,000	254,000	281,000
A01210 Risk Allowance			<u>561,000</u>	<u>716,000</u>	<u>806,000</u>
001 Risk Allowance			561,000	716,000	806,000
A01217 Medical Allowance			500,000	134,000	154,000
A0121T Adhoc Relief Allowance 2013			200,000	41,000	42,000
A0122C Adhoc Relief Allowance - 2015			59,000	28,000	28,000
A0122M Adhoc Relief Allowance 2016			319,000		
A0122Y Ad-hoc Relief Allowance 2017			396,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			431,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
A0124L Weather Allowance			347,000		
A0124N Disparity Reduction Allowance 2022- 15%			607,000		
A0124R Adhoc Relief Allowance 2022				310,000	330,000
A0124X Adhoc Relief Allowance 2023					1,182,000
A01250 Incentive Allowance			<u>89,000</u>	<u>65,000</u>	<u>80,000</u>
001 Incentive Allowance			89,000	65,000	80,000
A01260 Ration Allowance			95,000	61,000	103,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,155,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>851,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>5,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	5,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>846,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	846,000	800,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>304,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>40,000</u>
001 Stationery			40,000	29,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4274 Police Station Karak (Investigation) Karak					
001 Printing and publication			40,000	19,000	30,000
A03953 Investigation Cost			330,000	242,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>30,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>30,000</u>	<u>200,000</u>
A13001 Transport			<u>66,000</u>	<u>30,000</u>	<u>200,000</u>
001 Transport			66,000	30,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Karak (Investigation) Karak			12,028,000	6,390,000	10,969,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,590,000</u>	<u>3,514,000</u>	<u>5,150,000</u>
A011 TOTAL PAY	7	7	<u>2,127,000</u>	<u>2,141,000</u>	<u>2,893,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,127,000</u>	<u>2,141,000</u>	<u>2,893,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,127,000</u>	<u>2,141,000</u>	<u>2,893,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,463,000</u>	<u>1,373,000</u>	<u>2,257,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,409,000</u>	<u>1,373,000</u>	<u>2,257,000</u>
A01202 House Rent Allowance			550,000	150,000	158,000
A01203 Conveyance Allowance			510,000	127,000	133,000
A01207 Washing Allowance			50,000	9,000	9,000
A0120Q Fixed Daily Allowance			500,000	164,000	172,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>466,000</u>	<u>489,000</u>
001 Risk Allowance			1,000,000	466,000	489,000
A01217 Medical Allowance			500,000	90,000	95,000
A0121T Adhoc Relief Allowance 2013			51,000	29,000	31,000
A0122C Adhoc Relief Allowance - 2015			28,000	20,000	20,000
A0122M Adhoc Relief Allowance 2016			153,000		
A0122Y Ad-hoc Relief Allowance 2017			189,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			18,000		
A0124H Special Allowance-2021			206,000		
A0124L Weather Allowance			164,000		
A0124N Disparity Reduction Allowance 2022- 15%			289,000		
A0124R Adhoc Relief Allowance 2022				212,000	223,000
A0124X Adhoc Relief Allowance 2023					796,000
A01250 Incentive Allowance			<u>59,000</u>	<u>47,000</u>	<u>49,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
001 Incentive Allowance			59,000	47,000	49,000
A01260 Ration Allowance			52,000	41,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,340,000</u>	<u>1,460,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>1,036,000</u>	<u>1,150,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>20,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	20,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,016,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,016,000	1,100,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>304,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>
001 Printing and publication			40,000	19,000	30,000
A03953 Investigation Cost			330,000	242,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4275 Police Station Sabir Abad (Investigation) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>100,000</u>	<u>175,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			66,000	100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Sabir Abad (Investigation) Karak			8,785,000	4,954,000	6,785,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4276	Police Station Latambar (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,713,000</u>	<u>3,470,000</u>	<u>6,086,000</u>
A011	TOTAL PAY				<u>2,956,000</u>	<u>1,976,000</u>	<u>4,040,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,956,000</u>	<u>1,976,000</u>	<u>4,040,000</u>
A01151	Total Basic Pay Other Staff				<u>2,956,000</u>	<u>1,976,000</u>	<u>4,040,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>5,757,000</u>	<u>1,494,000</u>	<u>2,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,678,000</u>	<u>1,494,000</u>	<u>2,046,000</u>
A01202	House Rent Allowance				550,000	169,000	153,000
A01203	Conveyance Allowance				510,000	135,000	122,000
A01207	Washing Allowance				50,000	11,000	9,000
A0120Q	Fixed Daily Allowance				500,000	191,000	172,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>525,000</u>	<u>474,000</u>
001	Risk Allowance				1,000,000	525,000	474,000
A01217	Medical Allowance				500,000	105,000	95,000
A0121T	Adhoc Relief Allowance 2013				60,000	24,000	25,000
A0122C	Adhoc Relief Allowance - 2015				39,000	16,000	17,000
A0122M	Adhoc Relief Allowance 2016				209,000		
A0122Y	Ad-hoc Relief Allowance 2017				209,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				17,000		
A0124H	Special Allowance-2021				225,000		
A0124L	Weather Allowance				183,000		
A0124N	Disparity Reduction Allowance 2022- 15%				398,000		
A0124R	Adhoc Relief Allowance 2022					195,000	185,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A0124X Adhoc Relief Allowance 2023					663,000
A01250 Incentive Allowance			<u>69,000</u>	<u>54,000</u>	<u>49,000</u>
001 Incentive Allowance			69,000	54,000	49,000
A01260 Ration Allowance			69,000	48,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	21,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>79,000</u>		
A01274 Medical Charges			<u>78,000</u>		
001 Medical Charges			78,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,159,000</u>	<u>1,360,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>855,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>11,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	11,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>844,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	844,000	1,000,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>304,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>
001 Printing and publication			40,000	19,000	30,000
A03953 Investigation Cost			330,000	242,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4276 Police Station Latambar (Investigation) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>100,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>300,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>300,000</u>
001 Transport			66,000	100,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Latambar (Investigation) Karak			9,908,000	4,729,000	7,771,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,172,000</u>	<u>1,382,000</u>	<u>6,711,000</u>
A011 TOTAL PAY	11	11	<u>3,970,000</u>	<u>789,000</u>	<u>5,373,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,310,000</u>	<u>789,000</u>	<u>4,521,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,310,000</u>	<u>789,000</u>	<u>4,521,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>6,202,000</u>	<u>593,000</u>	<u>1,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,148,000</u>	<u>593,000</u>	<u>1,338,000</u>
A01202 House Rent Allowance			550,000	68,000	104,000
A01203 Conveyance Allowance			510,000	57,000	87,000
A01207 Washing Allowance			50,000	4,000	6,000
A0120Q Fixed Daily Allowance			500,000	92,000	133,000
A01210 Risk Allowance			<u>510,000</u>	<u>212,000</u>	<u>324,000</u>
001 Risk Allowance			510,000	212,000	324,000
A01217 Medical Allowance			500,000	36,000	58,000
A0121T Adhoc Relief Allowance 2013			82,000	7,000	12,000
A0122C Adhoc Relief Allowance - 2015			53,000	4,000	8,000
A0122M Adhoc Relief Allowance 2016			277,000		
A0122Y Ad-hoc Relief Allowance 2017			346,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			314,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A0124H Special Allowance-2021			356,000		
A0124L Weather Allowance			314,000		
A0124N Disparity Reduction Allowance 2022- 15%			531,000		
A0124R Adhoc Relief Allowance 2022				78,000	118,000
A0124X Adhoc Relief Allowance 2023					415,000
A01250 Incentive Allowance			<u>78,000</u>	<u>9,000</u>	<u>20,000</u>
001 Incentive Allowance			78,000	9,000	20,000
A01260 Ration Allowance			87,000	16,000	39,000
A01261 Constabulary Allowance for Police Personnel			90,000	10,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,162,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>858,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>4,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	4,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>304,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4277 Police Station Bandadaud Shah (Investigation) Karak					
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>
001 Printing and publication			40,000	19,000	30,000
A03953 Investigation Cost			330,000	242,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>100,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>250,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>250,000</u>
001 Transport			66,000	100,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Bandadaud Shah (Investigation) Karak			11,367,000	2,644,000	8,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,503,000</u>	<u>3,105,000</u>	<u>5,243,000</u>
A011 TOTAL PAY	8	8	<u>2,643,000</u>	<u>1,955,000</u>	<u>3,621,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,643,000</u>	<u>1,955,000</u>	<u>3,621,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,643,000</u>	<u>1,949,000</u>	<u>3,603,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			<u>5,860,000</u>	<u>1,150,000</u>	<u>1,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,806,000</u>	<u>1,150,000</u>	<u>1,622,000</u>
A01202 House Rent Allowance			550,000	123,000	107,000
A01203 Conveyance Allowance			510,000	99,000	85,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	146,000	124,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>383,000</u>	<u>331,000</u>
001 Risk Allowance			1,000,000	383,000	331,000
A01217 Medical Allowance			500,000	72,000	63,000
A0121T Adhoc Relief Allowance 2013			200,000	27,000	24,000
A0122C Adhoc Relief Allowance - 2015			35,000	18,000	16,000
A0122M Adhoc Relief Allowance 2016			188,000		
A0122Y Ad-hoc Relief Allowance 2017			233,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			20,000		
A0124H Special Allowance-2021			248,000		
A0124L Weather Allowance			206,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A0124N Disparity Reduction Allowance 2022- 15%			357,000		
A0124R Adhoc Relief Allowance 2022				194,000	171,000
A0124X Adhoc Relief Allowance 2023					611,000
A01250 Incentive Allowance			<u>59,000</u>	<u>32,000</u>	<u>29,000</u>
001 Incentive Allowance			59,000	32,000	29,000
A01260 Ration Allowance			60,000	33,000	42,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	13,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,139,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>850,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>12,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	12,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>838,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	838,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>289,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>
001 Printing and publication			40,000	19,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4278 Police Station Terri (Investigation) Karak					
A03953 Investigation Cost			330,000	227,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>100,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>300,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>300,000</u>
001 Transport			66,000	100,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Terri (Investigation) Karak			9,698,000	4,344,000	6,828,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4279	Police Station Gurguri (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,351,000	1,796,000	5,321,000
A011	TOTAL PAY				8 2,643,000	8 1,125,000	8 3,603,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,643,000	8 1,125,000	8 3,603,000
A01151	Total Basic Pay Other Staff				8 2,643,000	8 1,125,000	8 3,603,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,708,000	671,000	1,718,000
A012-1	TOTAL REGULAR ALLOWANCES				5,654,000	671,000	1,718,000
A01202	House Rent Allowance				550,000	66,000	111,000
A01203	Conveyance Allowance				510,000	52,000	91,000
A01207	Washing Allowance				50,000	4,000	6,000
A0120Q	Fixed Daily Allowance				500,000	75,000	141,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>251,000</u>	<u>345,000</u>
001	Risk Allowance				1,000,000	251,000	345,000
A01217	Medical Allowance				500,000	39,000	60,000
A0121T	Adhoc Relief Allowance 2013				54,000	16,000	26,000
A0122C	Adhoc Relief Allowance - 2015				35,000	11,000	17,000
A0122M	Adhoc Relief Allowance 2016				188,000		
A0122Y	Ad-hoc Relief Allowance 2017				233,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				14,000		
A0124H	Special Allowance-2021				248,000		
A0124L	Weather Allowance				206,000		
A0124N	Disparity Reduction Allowance 2022- 15%				357,000		
A0124R	Adhoc Relief Allowance 2022					112,000	185,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A0124X Adhoc Relief Allowance 2023					661,000
A01250 Incentive Allowance			<u>59,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			59,000	19,000	20,000
A01260 Ration Allowance			60,000	18,000	40,000
A01261 Constabulary Allowance for Police Personnel			90,000	8,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,050,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>799,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>50,000</u>
001 Travelling Allowance			44,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>799,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	799,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>251,000</u>	<u>310,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>30,000</u>
001 Printing and publication			40,000	19,000	30,000
A03953 Investigation Cost			330,000	189,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4279 Police Station Gurguri (Investigation) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>33,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>33,000</u>	<u>250,000</u>
A13001 Transport			<u>66,000</u>	<u>33,000</u>	<u>250,000</u>
001 Transport			66,000	33,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Gurguri (Investigation) Karak			9,546,000	2,879,000	6,856,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4280	Police Station Khuram (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,355,000	3,390,000	5,131,000
A011	TOTAL PAY				8 2,643,000	8 2,151,000	8 3,603,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,643,000	8 2,151,000	8 3,603,000
A01151	Total Basic Pay Other Staff				8 2,643,000	8 2,151,000	8 3,603,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,712,000	1,239,000	1,528,000
A012-1	TOTAL REGULAR ALLOWANCES				5,658,000	1,239,000	1,528,000
A01202	House Rent Allowance				550,000	133,000	101,000
A01203	Conveyance Allowance				510,000	115,000	88,000
A01207	Washing Allowance				50,000	7,000	6,000
A0120Q	Fixed Daily Allowance				500,000	157,000	108,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>412,000</u>	<u>313,000</u>
001	Risk Allowance				1,000,000	412,000	313,000
A01217	Medical Allowance				500,000	72,000	58,000
A0121T	Adhoc Relief Allowance 2013				54,000	29,000	22,000
A0122C	Adhoc Relief Allowance - 2015				35,000	20,000	15,000
A0122M	Adhoc Relief Allowance 2016				188,000		
A0122Y	Ad-hoc Relief Allowance 2017				233,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				18,000		
A0124H	Special Allowance-2021				248,000		
A0124L	Weather Allowance				206,000		
A0124N	Disparity Reduction Allowance 2022- 15%				357,000		
A0124R	Adhoc Relief Allowance 2022					214,000	161,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4280 Police Station Khuram (Investigation) Karak					
A0124X Adhoc Relief Allowance 2023					574,000
A01250 Incentive Allowance			<u>59,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			59,000	28,000	29,000
A01260 Ration Allowance			60,000	33,000	39,000
A01261 Constabulary Allowance for Police Personnel			90,000	19,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>704,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>400,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>50,000</u>
001 Travelling Allowance			44,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>400,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	400,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>304,000</u>	<u>320,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
001 Printing and publication			40,000	19,000	40,000
A03953 Investigation Cost			330,000	242,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4280	Police Station Khuram (Investigation) Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>28,000</u>	<u>130,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>28,000</u>	<u>100,000</u>
A13001	Transport		<u>66,000</u>	<u>28,000</u>	<u>100,000</u>
001	Transport		66,000	28,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>25,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>25,000</u>
001	Machinery and Equipment		20,000		25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>5,000</u>
A13201	Furniture and Fixture		20,000		5,000
Police Station Khuram (Investigation) Karak			9,550,000	4,122,000	6,531,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,304,000</u>	<u>4,490,000</u>	<u>6,480,000</u>
A011 TOTAL PAY	7	7	<u>2,632,000</u>	<u>2,794,000</u>	<u>3,593,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,632,000</u>	<u>2,794,000</u>	<u>3,593,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,632,000</u>	<u>2,794,000</u>	<u>3,593,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	1,252,000		1,704,000
A012 TOTAL ALLOWANCES			<u>5,672,000</u>	<u>1,696,000</u>	<u>2,887,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,618,000</u>	<u>1,696,000</u>	<u>2,887,000</u>
A01202 House Rent Allowance			550,000	183,000	197,000
A01203 Conveyance Allowance			510,000	156,000	166,000
A01207 Washing Allowance			50,000	9,000	9,000
A0120Q Fixed Daily Allowance			500,000	213,000	231,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>569,000</u>	<u>610,000</u>
001 Risk Allowance			1,000,000	569,000	610,000
A01217 Medical Allowance			500,000	105,000	112,000
A0121T Adhoc Relief Allowance 2013			54,000	38,000	40,000
A0122C Adhoc Relief Allowance - 2015			35,000	26,000	27,000
A0122M Adhoc Relief Allowance 2016			188,000		
A0122Y Ad-hoc Relief Allowance 2017			233,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			18,000		
A0124H Special Allowance-2021			248,000		
A0124L Weather Allowance			206,000		
A0124N Disparity Reduction Allowance 2022- 15%			356,000		
A0124R Adhoc Relief Allowance 2022				277,000	294,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4281 Police Station Shah Saleem (Investigation) Karak					
A0124X Adhoc Relief Allowance 2023					1,051,000
A01250 Incentive Allowance			<u>20,000</u>	<u>47,000</u>	<u>48,000</u>
001 Incentive Allowance			20,000	47,000	48,000
A01260 Ration Allowance			60,000	48,000	75,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,102,000</u>	<u>1,320,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>808,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>11,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	11,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>797,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	797,000	950,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>294,000</u>	<u>320,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
001 Printing and publication			40,000	19,000	40,000
A03953 Investigation Cost			330,000	232,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KK4281	Police Station Shah Saleem (Investigation) Karak				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>80,000</u>	<u>330,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>80,000</u>	<u>300,000</u>
A13001	Transport		<u>66,000</u>	<u>80,000</u>	<u>300,000</u>
001	Transport		66,000	80,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>25,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>25,000</u>
001	Machinery and Equipment		20,000		25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>5,000</u>
A13201	Furniture and Fixture		20,000		5,000
Police Station Shah Saleem (Investigation) Karak			9,499,000	5,672,000	8,130,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4282	Police Station Takhat Nasrati (Investigation) Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,854,000</u>	<u>3,290,000</u>	<u>6,723,000</u>
A011	TOTAL PAY				<u>3,612,000</u>	<u>1,917,000</u>	<u>4,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,612,000</u>	<u>1,917,000</u>	<u>4,936,000</u>
A01151	Total Basic Pay Other Staff				<u>3,612,000</u>	<u>1,917,000</u>	<u>4,936,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>6,242,000</u>	<u>1,373,000</u>	<u>1,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,211,000</u>	<u>1,373,000</u>	<u>1,787,000</u>
A01202	House Rent Allowance				550,000	155,000	139,000
A01203	Conveyance Allowance				510,000	125,000	115,000
A01207	Washing Allowance				50,000	9,000	8,000
A0120Q	Fixed Daily Allowance				500,000	186,000	175,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>481,000</u>	<u>431,000</u>
001	Risk Allowance				1,000,000	481,000	431,000
A01217	Medical Allowance				500,000	90,000	79,000
A0121T	Adhoc Relief Allowance 2013				68,000	22,000	17,000
A0122C	Adhoc Relief Allowance - 2015				45,000	15,000	12,000
A0122M	Adhoc Relief Allowance 2016				263,000		
A0122Y	Ad-hoc Relief Allowance 2017				321,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				20,000		
A0124H	Special Allowance-2021				387,000		
A0124L	Weather Allowance				261,000		
A0124N	Disparity Reduction Allowance 2022- 15%				490,000		
A0124R	Adhoc Relief Allowance 2022					190,000	161,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A0124X Adhoc Relief Allowance 2023					548,000
A01250 Incentive Allowance			<u>78,000</u>	<u>39,000</u>	<u>31,000</u>
001 Incentive Allowance			78,000	39,000	31,000
A01260 Ration Allowance			78,000	41,000	52,000
A01261 Constabulary Allowance for Police Personnel			90,000	20,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>31,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,156,000</u>	<u>1,320,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>859,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>21,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	21,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>838,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	838,000	950,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>297,000</u>	<u>320,000</u>
A03901 Stationery			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			40,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
001 Printing and publication			40,000	19,000	40,000
A03953 Investigation Cost			330,000	235,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4282 Police Station Takhat Nasrati (Investigation) Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>33,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>33,000</u>	<u>300,000</u>
A13001 Transport			<u>66,000</u>	<u>33,000</u>	<u>300,000</u>
001 Transport			66,000	33,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>5,000</u>
A13201 Furniture and Fixture			20,000		5,000
Police Station Takhat Nasrati (Investigation) Karak			11,049,000	4,479,000	8,373,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,999,000</u>	<u>15,833,000</u>	<u>21,262,000</u>
A011 TOTAL PAY	46	46	<u>7,991,000</u>	<u>7,773,000</u>	<u>10,877,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	46	46	<u>7,991,000</u>	<u>7,773,000</u>	<u>10,877,000</u>
A01151 Total Basic Pay Other Staff	46	46	<u>7,991,000</u>	<u>7,773,000</u>	<u>10,877,000</u>
S138 Sub Inspector (BPS-14)	1	1	240,000		328,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	4	4	737,000		1,005,000
C088 Constable (BPS-07)	40	40	6,863,000		9,337,000
A012 TOTAL ALLOWANCES			<u>13,008,000</u>	<u>8,060,000</u>	<u>10,385,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,008,000</u>	<u>8,060,000</u>	<u>10,385,000</u>
A01202 House Rent Allowance			975,000	982,000	917,000
A01203 Conveyance Allowance			1,119,000	786,000	743,000
A01207 Washing Allowance			84,000	61,000	57,000
A0120Q Fixed Daily Allowance			1,539,000	1,111,000	1,058,000
A01210 Risk Allowance			<u>1,981,000</u>	<u>3,017,000</u>	<u>2,848,000</u>
001 Risk Allowance			1,981,000	3,017,000	2,848,000
A01217 Medical Allowance			851,000	611,000	570,000
A0121T Adhoc Relief Allowance 2013			51,000	6,000	10,000
A0122C Adhoc Relief Allowance - 2015			12,000	4,000	6,000
A0122M Adhoc Relief Allowance 2016			561,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			677,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			677,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			677,000	1,000	
A0124F Adhoc Relief Allowance-2021			580,000	1,000	
A0124H Special Allowance-2021			622,000		
A0124L Weather Allowance			580,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,052,000		
A0124R Adhoc Relief Allowance 2022				763,000	732,000
A0124X Adhoc Relief Allowance 2023					2,661,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A01250 Incentive Allowance			<u>422,000</u>	<u>315,000</u>	<u>287,000</u>
001 Incentive Allowance			422,000	315,000	287,000
A01260 Ration Allowance			378,000	277,000	380,000
A01261 Constabulary Allowance for Police Personnel			170,000	122,000	116,000
A03 TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>200,000</u>	<u>600,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>200,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>200,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	200,000	600,000
A039 TOTAL GENERAL			<u>158,000</u>		
A03901 Stationery			<u>44,000</u>		
001 Stationery			44,000		
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			33,000		
A03970 Others			<u>41,000</u>		
002 Other Contingencies			41,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>		
A130 TOTAL TRANSPORT			<u>160,000</u>		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4284 Police Station for SNGPL Distt. Karak I					
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
Police Station for SNGPL Distt. Karak I			22,368,000	16,033,000	21,862,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4287 Police Station for SNGPL - I (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,908,000</u>		
A012 TOTAL ALLOWANCES			<u>4,908,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,853,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4287 Police Station for SNGPL - I (Investigation) Karak					
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes			<u>600,000</u>		
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A039 TOTAL GENERAL			<u>100,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KK4287 Police Station for SNGPL - I
(Investigation) Karak

Rs

Rs

Rs

Police Station for SNGPL - I
(Investigation) Karak

5,740,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4288 Police Station for SNGPL - II (Investigation) Karak					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,908,000</u>		
A012 TOTAL ALLOWANCES			<u>4,908,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,853,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4288 Police Station for SNGPL - II (Investigation) Karak					
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes			<u>600,000</u>		
H.coptors S.Cars M/Cycle					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A039 TOTAL GENERAL			<u>100,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

KK4288 Police Station for SNGPL - II
(Investigation) Karak

Rs

Rs

Rs

Police Station for SNGPL - II
(Investigation) Karak

5,740,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,731,000</u>	<u>18,124,000</u>	<u>23,012,000</u>
A011 TOTAL PAY	45	45	<u>7,846,000</u>	<u>10,034,000</u>	<u>10,047,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>827,000</u>	<u>1,043,000</u>	<u>491,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>827,000</u>	<u>1,043,000</u>	<u>491,000</u>
S148 Superintendent Of Police (BPS-18)	1		554,000		
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>7,019,000</u>	<u>8,991,000</u>	<u>9,556,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>7,019,000</u>	<u>8,991,000</u>	<u>9,556,000</u>
S035 Senior Clerk (BPS-14)	1	1	220,000		306,000
S138 Sub Inspector (BPS-14)	2	2	600,000		819,000
A149 Assistant Sub Inspector (BPS-11)	4	4	843,000		1,147,000
J013 Junior Clerk (BPS-11)	2	2	363,000		491,000
H015 Head Constable (BPS-09)	8	8	1,498,000		2,042,000
C088 Constable (BPS-07)	22	22	2,937,000		3,997,000
M010 Mali (BPS-03)	1	1	140,000		186,000
N005 Naib Qasid (BPS-03)	1	1	140,000		186,000
S162 Sweeper (BPS-03)	2	2	278,000		382,000
A012 TOTAL ALLOWANCES			<u>9,885,000</u>	<u>8,090,000</u>	<u>12,965,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,700,000</u>	<u>8,090,000</u>	<u>12,965,000</u>
A01202 House Rent Allowance			550,000	863,000	978,000
A01203 Conveyance Allowance			1,183,000	649,000	806,000
A01207 Washing Allowance			50,000	83,000	102,000
A01208 Dress Allowance			21,000	56,000	50,000
A0120D Integrated Allowance			20,000	26,000	30,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A0120Q Fixed Daily Allowance			500,000	790,000	989,000
A01210 Risk Allowance			<u>698,000</u>	<u>2,170,000</u>	<u>2,701,000</u>
001 Risk Allowance			698,000	2,170,000	2,701,000
A01217 Medical Allowance			806,000	492,000	589,000
A0121T Adhoc Relief Allowance 2013			200,000	123,000	120,000
A0122C Adhoc Relief Allowance - 2015			29,000	78,000	82,000
A0122M Adhoc Relief Allowance 2016			629,000	1,000	
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			792,000	1,000	
A01233 Unattractive Area Allowance			<u>240,000</u>	<u>510,000</u>	<u>584,000</u>
001 Unattractive Area Allowance			240,000	510,000	584,000
A0123G Ad-hoc Relief Allowance-2018			792,000	1,000	
A0123L Scheduled Post Allowance for Police Officers			243,000	501,000	
A0123P Ad-hoc Relief Allowance 2019			745,000	1,000	
A0124F Adhoc Relief Allowance-2021			545,000	1,000	
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			300,000	242,000	254,000
A0124N Disparity Reduction Allowance 2022- 15%			1,029,000	62,000	74,000
A0124R Adhoc Relief Allowance 2022				973,000	1,064,000
A0124X Adhoc Relief Allowance 2023					3,844,000
A01250 Incentive Allowance			<u>73,000</u>	<u>192,000</u>	<u>246,000</u>
001 Incentive Allowance			73,000	192,000	246,000
A01260 Ration Allowance			63,000	185,000	342,000
A01261 Constabulary Allowance for Police Personnel			90,000	90,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,308,000</u>	<u>1,495,000</u>	<u>3,112,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>50,000</u>	<u>112,000</u>
A03201 Postage and Telegraph			11,000		12,000
A03202 Telephone and Trunk Call			55,000	50,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,016,000</u>	<u>1,329,000</u>	<u>2,750,000</u>
A03805 Travelling Allowance			<u>330,000</u>	<u>250,000</u>	<u>350,000</u>
001 Travelling Allowance			330,000	250,000	350,000
A03806 Transportation of Goods			<u>11,000</u>		
001 Transportation of Goods			11,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>1,079,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	1,079,000	2,400,000
A039 TOTAL GENERAL			<u>226,000</u>	<u>116,000</u>	<u>250,000</u>
A03901 Stationery			<u>55,000</u>	<u>43,000</u>	<u>95,000</u>
001 Stationery			55,000	43,000	95,000
A03902 Printing and Publication			<u>55,000</u>		<u>30,000</u>
001 Printing and publication			55,000		30,000
A03907 Advertising & Publicity			<u>17,000</u>		<u>10,000</u>
001 Advertising and Publicity			17,000		10,000
A03914 Secret service expenditure			<u>22,000</u>	<u>18,000</u>	<u>25,000</u>
001 Secret Service Charges			22,000	18,000	25,000
A03970 Others			<u>77,000</u>	<u>55,000</u>	<u>90,000</u>
002 Other Contingencies			77,000	55,000	90,000
A06 TOTAL TRANSFERS			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
A061 TOTAL SCHOLARSHIP			<u>44,000</u>	<u>22,000</u>	<u>45,000</u>
A06103 Cash awards			44,000	22,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>396,000</u>	<u>474,000</u>	<u>715,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>420,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4003 SP Investigation Kohistan Lower					
A13001 Transport			<u>330,000</u>	<u>420,000</u>	<u>650,000</u>
001 Transport			330,000	420,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>43,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>43,000</u>	<u>45,000</u>
001 Machinery and Equipment			44,000	43,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>11,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			22,000	11,000	20,000
SP Investigation Kohistan Lower			19,479,000	20,115,000	26,884,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,239,000</u>	<u>17,460,000</u>	<u>24,702,000</u>
A011 TOTAL PAY	43	43	<u>7,279,000</u>	<u>8,841,000</u>	<u>9,894,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	<u>7,006,000</u>	<u>8,841,000</u>	<u>9,545,000</u>
A01151 Total Basic Pay Other Staff	42	42	<u>7,006,000</u>	<u>8,841,000</u>	<u>9,545,000</u>
S138 Sub Inspector (BPS-14)	3	3	657,000		895,000
A149 Assistant Sub Inspector (BPS-11)	3	3	544,000		743,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	849,000		1,158,000
C088 Constable (BPS-07)	30	30	4,749,000		6,465,000
A012 TOTAL ALLOWANCES			<u>11,960,000</u>	<u>8,619,000</u>	<u>14,808,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,879,000</u>	<u>8,619,000</u>	<u>14,808,000</u>
A01202 House Rent Allowance			550,000	904,000	1,148,000
A01203 Conveyance Allowance			1,510,000	726,000	937,000
A01207 Washing Allowance			50,000	55,000	70,000
A0120Q Fixed Daily Allowance			519,000	1,037,000	1,304,000
A01210 Risk Allowance			<u>1,221,000</u>	<u>2,797,000</u>	<u>3,563,000</u>
001 Risk Allowance			1,221,000	2,797,000	3,563,000
A01217 Medical Allowance			1,059,000	554,000	701,000
A0121T Adhoc Relief Allowance 2013			55,000	86,000	94,000
A0122C Adhoc Relief Allowance - 2015			36,000	57,000	62,000
A0122M Adhoc Relief Allowance 2016			794,000		
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			1,014,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A01233 Unattractive Area Allowance			<u>306,000</u>	<u>554,000</u>	<u>701,000</u>
001 Unattractive Area Allowance			306,000	554,000	701,000
A0123G Ad-hoc Relief Allowance-2018			1,014,000		
A0123P Ad-hoc Relief Allowance 2019			1,005,000		
A0124F Adhoc Relief Allowance-2021			957,000		
A0124H Special Allowance-2021			250,000		
A0124L Weather Allowance			250,000	329,000	345,000
A0124N Disparity Reduction Allowance 2022- 15%			955,000		
A0124R Adhoc Relief Allowance 2022				879,000	1,083,000
A0124X Adhoc Relief Allowance 2023					3,850,000
A01250 Incentive Allowance			<u>124,000</u>	<u>276,000</u>	<u>340,000</u>
001 Incentive Allowance			124,000	276,000	340,000
A01260 Ration Allowance			118,000	252,000	467,000
A01261 Constabulary Allowance for Police Personnel			90,000	113,000	143,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>702,000</u>	<u>1,300,000</u>	<u>2,050,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			10,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>641,000</u>	<u>1,262,000</u>	<u>1,950,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			35,000	28,000	50,000
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4022 Police Station Dubair (Operations) Kohistan Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,234,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,234,000	1,900,000
A039 TOTAL GENERAL			<u>51,000</u>	<u>38,000</u>	<u>95,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>55,000</u>
001 Stationery			50,000	38,000	55,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03970 Others					<u>40,000</u>
020 Dietary Charges					40,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,000</u>		
A052 TOTAL GRANTS-DOMESTIC			<u>1,000</u>		
A05224 Assistance package for families of Government empl			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>80,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>60,000</u>	<u>250,000</u>
A13001 Transport			<u>55,000</u>	<u>60,000</u>	<u>250,000</u>
001 Transport			55,000	60,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
 032 POLICE
 0321 POLICE
 032102 PROVINCIAL POLICE

KO4022 Police Station Dubair (Operations)
 Kohistan Lower

Police Station Dubair (Operations)
 Kohistan Lower

20,037,000

18,840,000

27,032,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,324,000</u>	<u>15,480,000</u>	<u>19,917,000</u>
A011 TOTAL PAY	32	32	<u>5,515,000</u>	<u>8,417,000</u>	<u>7,490,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012 Inspector (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	<u>5,242,000</u>	<u>8,417,000</u>	<u>7,141,000</u>
A01151 Total Basic Pay Other Staff	31	31	<u>5,242,000</u>	<u>8,417,000</u>	<u>7,141,000</u>
S138 Sub Inspector (BPS-14)	3	3	657,000		895,000
A149 Assistant Sub Inspector (BPS-11)	2	2	363,000		491,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	849,000		1,158,000
C088 Constable (BPS-07)	20	20	3,166,000		4,313,000
A012 TOTAL ALLOWANCES			<u>9,809,000</u>	<u>7,063,000</u>	<u>12,427,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,728,000</u>	<u>7,063,000</u>	<u>12,427,000</u>
A01202 House Rent Allowance			550,000	725,000	895,000
A01203 Conveyance Allowance			1,138,000	579,000	730,000
A01207 Washing Allowance			50,000	45,000	54,000
A0120Q Fixed Daily Allowance			500,000	821,000	1,032,000
A01210 Risk Allowance			<u>920,000</u>	<u>2,247,000</u>	<u>2,776,000</u>
001 Risk Allowance			920,000	2,247,000	2,776,000
A01217 Medical Allowance			782,000	447,000	536,000
A0121T Adhoc Relief Allowance 2013			200,000	105,000	127,000
A0122C Adhoc Relief Allowance - 2015			28,000	71,000	85,000
A0122M Adhoc Relief Allowance 2016			597,000		
A0122N Special Conveyance Allowance to Disbald Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			751,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A01233 Unattractive Area Allowance			<u>227,000</u>	<u>447,000</u>	<u>536,000</u>
001 Unattractive Area Allowance			227,000	447,000	536,000
A0123G Ad-hoc Relief Allowance-2018			751,000		
A0123P Ad-hoc Relief Allowance 2019			742,000		
A0124F Adhoc Relief Allowance-2021			500,000		
A0124H Special Allowance-2021			500,000		
A0124L Weather Allowance			500,000	221,000	232,000
A0124N Disparity Reduction Allowance 2022- 15%			724,000		
A0124R Adhoc Relief Allowance 2022				834,000	1,031,000
A0124X Adhoc Relief Allowance 2023					3,679,000
A01250 Incentive Allowance			<u>89,000</u>	<u>228,000</u>	<u>250,000</u>
001 Incentive Allowance			89,000	228,000	250,000
A01260 Ration Allowance			87,000	203,000	353,000
A01261 Constabulary Allowance for Police Personnel			90,000	90,000	111,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>695,000</u>	<u>1,202,000</u>	<u>3,909,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>48,000</u>
A03201 Postage and Telegraph			10,000		3,000
A03202 Telephone and Trunk Call					45,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>635,000</u>	<u>1,159,000</u>	<u>3,250,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			35,000	24,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4023 Police Station Pattan (Operations) Kohistan Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,135,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,135,000	3,200,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>43,000</u>	<u>611,000</u>
A03901 Stationery			<u>50,000</u>	<u>43,000</u>	<u>70,000</u>
001 Stationery			50,000	43,000	70,000
A03942 Cost of Other Stores					<u>501,000</u>
001 Cost of other Stores					501,000
A03970 Others					<u>40,000</u>
020 Dietary Charges					40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>78,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>68,000</u>	<u>250,000</u>
A13001 Transport			<u>55,000</u>	<u>68,000</u>	<u>250,000</u>
001 Transport			55,000	68,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>22,000</u>
A13201 Furniture and Fixture			20,000		22,000
Police Station Pattan (Operations) Kohistan Lower			16,114,000	16,760,000	24,118,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KO4026	Police Station Dubair (Investigation) Kohistan Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				5,835,000	2,289,000	2,904,000
A011	TOTAL PAY	5	5		829,000	1,265,000	1,135,000
A011-2	TOTAL PAY OF OTHER STAFF	5	5		829,000	1,265,000	1,135,000
A01151	Total Basic Pay Other Staff	5	5		829,000	1,265,000	1,135,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	1	1	171,000		240,000
C088	Constable	(BPS-07)	3	3	476,000		644,000
A012	TOTAL ALLOWANCES				5,006,000	1,024,000	1,769,000
A012-1	TOTAL REGULAR ALLOWANCES				4,925,000	1,024,000	1,769,000
A01202	House Rent Allowance				550,000	102,000	123,000
A01203	Conveyance Allowance				510,000	81,000	97,000
A01207	Washing Allowance				50,000	6,000	8,000
A0120Q	Fixed Daily Allowance				500,000	115,000	138,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>328,000</u>	<u>381,000</u>
001	Risk Allowance				1,000,000	328,000	381,000
A01217	Medical Allowance				500,000	63,000	76,000
A0121T	Adhoc Relief Allowance 2013				51,000	17,000	20,000
A0122C	Adhoc Relief Allowance - 2015				5,000	12,000	15,000
A0122M	Adhoc Relief Allowance 2016				96,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				135,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>63,000</u>	<u>76,000</u>
001	Unattractive Area Allowance				100,000	63,000	76,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				81,000		
A0124L	Weather Allowance				81,000	37,000	39,000
A0124N	Disparity Reduction Allowance 2022- 15%				109,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A0124R Adhoc Relief Allowance 2022				125,000	151,000
A0124X Adhoc Relief Allowance 2023					541,000
A01250 Incentive Allowance			<u>50,000</u>	<u>33,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	33,000	39,000
A01260 Ration Allowance			15,000	29,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,039,000</u>	<u>680,000</u>	<u>841,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>635,000</u>	<u>660,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>18,000</u>	<u>40,000</u>
001 Travelling Allowance			35,000	18,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>642,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	642,000	700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4026 Police Station Dubair (Investigation) Kohistan Lower					
A039 TOTAL GENERAL			<u>139,000</u>	<u>20,000</u>	<u>101,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		40,000
A03970 Others			<u>22,000</u>		<u>21,000</u>
001 Others			22,000		21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>64,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>64,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>64,000</u>	<u>60,000</u>
001 Transport			55,000	64,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Dubair (Investigation) Kohistan Lower			6,969,000	3,033,000	3,835,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,817,000</u>	<u>2,796,000</u>	<u>2,492,000</u>
A011 TOTAL PAY	5	5	<u>829,000</u>	<u>1,540,000</u>	<u>1,135,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>829,000</u>	<u>1,540,000</u>	<u>1,135,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>829,000</u>	<u>1,540,000</u>	<u>1,135,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
H015 Head Constable (BPS-09)	1	1	171,000		240,000
C088 Constable (BPS-07)	3	3	476,000		644,000
A012 TOTAL ALLOWANCES			<u>4,988,000</u>	<u>1,256,000</u>	<u>1,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,907,000</u>	<u>1,256,000</u>	<u>1,357,000</u>
A01202 House Rent Allowance			550,000	126,000	98,000
A01203 Conveyance Allowance			510,000	103,000	77,000
A01207 Washing Allowance			50,000	8,000	6,000
A0120Q Fixed Daily Allowance			500,000	139,000	109,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>398,000</u>	<u>303,000</u>
001 Risk Allowance			1,000,000	398,000	303,000
A01217 Medical Allowance			500,000	77,000	60,000
A0121T Adhoc Relief Allowance 2013			51,000	16,000	9,000
A0122C Adhoc Relief Allowance - 2015			5,000	23,000	21,000
A0122M Adhoc Relief Allowance 2016			96,000		
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			135,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>77,000</u>	<u>60,000</u>
001 Unattractive Area Allowance			100,000	77,000	60,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			48,000		
A0124H Special Allowance-2021			48,000		
A0124L Weather Allowance			48,000	46,000	48,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A0124N Disparity Reduction Allowance 2022- 15%			109,000		
A0124R Adhoc Relief Allowance 2022				152,000	105,000
A0124X Adhoc Relief Allowance 2023					378,000
A01250 Incentive Allowance			<u>50,000</u>	<u>40,000</u>	<u>31,000</u>
001 Incentive Allowance			50,000	40,000	31,000
A01260 Ration Allowance			15,000	35,000	40,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	12,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,045,000</u>	<u>939,000</u>	<u>1,061,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>641,000</u>	<u>919,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>16,000</u>	<u>36,000</u>
001 Travelling Allowance			35,000	16,000	36,000
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4027 Police Station Pattan (Investigation) Kohistan Lower					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>903,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	903,000	900,000
A039 TOTAL GENERAL			<u>139,000</u>	<u>20,000</u>	<u>125,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000		60,000
A03970 Others			<u>22,000</u>		<u>25,000</u>
001 Others			22,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>69,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>69,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>69,000</u>	<u>60,000</u>
001 Transport			55,000	69,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Pattan (Investigation) Kohistan Lower			6,957,000	3,804,000	3,643,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4424 Supernumerary Posts of ASI District Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,031,000</u>	<u>3,037,000</u>	<u>3,727,000</u>
A011 TOTAL PAY	2	2	<u>1,096,000</u>	<u>1,600,000</u>	<u>1,496,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,096,000</u>	<u>1,600,000</u>	<u>1,496,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,096,000</u>	<u>1,600,000</u>	<u>1,496,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	1,096,000		1,496,000
A012 TOTAL ALLOWANCES			<u>4,935,000</u>	<u>1,437,000</u>	<u>2,231,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,935,000</u>	<u>1,437,000</u>	<u>2,231,000</u>
A01202 House Rent Allowance			550,000	169,000	187,000
A01203 Conveyance Allowance			510,000	174,000	192,000
A01207 Washing Allowance			50,000	8,000	10,000
A0120Q Fixed Daily Allowance			500,000	167,000	183,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>525,000</u>	<u>578,000</u>
001 Risk Allowance			1,000,000	525,000	578,000
A01217 Medical Allowance			500,000	92,000	101,000
A0121T Adhoc Relief Allowance 2013			51,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			10,000	8,000	9,000
A0122M Adhoc Relief Allowance 2016			48,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	2,000	
A0124F Adhoc Relief Allowance-2021			121,000	2,000	
A0124N Disparity Reduction Allowance 2022- 15%			144,000	1,000	
A0124R Adhoc Relief Allowance 2022				155,000	174,000
A0124X Adhoc Relief Allowance 2023					633,000
A01250 Incentive Allowance			<u>32,000</u>	<u>47,000</u>	<u>52,000</u>
001 Incentive Allowance			32,000	47,000	52,000
A01260 Ration Allowance			29,000	42,000	67,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	31,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KT4424	Supernumerary Posts of ASI District Kohat			
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Supernumerary Posts of ASI District Kohat			6,031,000	3,037,000	3,727,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,436,000</u>	<u>39,428,000</u>	<u>63,380,000</u>
A011 TOTAL PAY	<u>76</u>	<u>76</u>	<u>24,664,000</u>	<u>21,839,000</u>	<u>33,591,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>76</u>	<u>76</u>	<u>24,664,000</u>	<u>21,839,000</u>	<u>33,591,000</u>
A01151 Total Basic Pay Other Staff	<u>76</u>	<u>76</u>	<u>24,664,000</u>	<u>21,839,000</u>	<u>33,591,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	64	64	20,178,000		27,464,000
A012 TOTAL ALLOWANCES			<u>11,772,000</u>	<u>17,589,000</u>	<u>29,789,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,772,000</u>	<u>17,524,000</u>	<u>29,789,000</u>
A01202 House Rent Allowance			1,200,000	1,995,000	2,425,000
A01203 Conveyance Allowance			510,000	1,654,000	2,157,000
A01207 Washing Allowance			50,000	101,000	149,000
A01208 Dress Allowance				3,000	
A0120Q Fixed Daily Allowance			1,000,000	2,266,000	2,808,000
A01210 Risk Allowance			<u>2,500,000</u>	<u>6,184,000</u>	<u>7,258,000</u>
001 Risk Allowance			2,500,000	6,184,000	7,258,000
A01217 Medical Allowance			500,000	1,253,000	1,547,000
A0121T Adhoc Relief Allowance 2013			200,000	242,000	305,000
A0122C Adhoc Relief Allowance - 2015			21,000	166,000	214,000
A0122M Adhoc Relief Allowance 2016			21,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			593,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			3,237,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				2,149,000	2,344,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A0124X Adhoc Relief Allowance 2023					8,415,000
A01250 Incentive Allowance			<u>300,000</u>	<u>632,000</u>	<u>780,000</u>
001 Incentive Allowance			300,000	632,000	780,000
A01260 Ration Allowance			250,000	558,000	980,000
A01261 Constabulary Allowance for Police Personnel			90,000	255,000	339,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>65,000</u>	
A01273 Honoraria				<u>65,000</u>	
001 Honoraria				65,000	
A03 TOTAL OPERATING EXPENSES			<u>2,596,000</u>	<u>3,822,000</u>	<u>4,009,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>72,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	72,000	70,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>3,000,000</u>	<u>2,400,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>3,000,000</u>	<u>2,400,000</u>
001 Electricity			1,000,000	3,000,000	2,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,344,000</u>	<u>646,000</u>	<u>1,380,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>7,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	7,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>639,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	639,000	1,350,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>104,000</u>	<u>156,000</u>
A03901 Stationery			<u>55,000</u>	<u>40,000</u>	<u>50,000</u>
001 Stationery			55,000	40,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>34,000</u>	<u>36,000</u>
001 Printing and publication			55,000	34,000	36,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4438 Police Station City (Operations) Kohat					
A03953 Investigation Cost			22,000		10,000
A03970 Others			<u>41,000</u>	<u>30,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	30,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>513,000</u>
A041 TOTAL PENSION					<u>513,000</u>
A04114 Superannuation Encashment of L.P.R					513,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>227,000</u>	<u>76,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>76,000</u>	<u>200,000</u>
A13001 Transport			<u>187,000</u>	<u>76,000</u>	<u>200,000</u>
001 Transport			187,000	76,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>25,000</u>
A13201 Furniture and Fixture			20,000		25,000
Police Station City (Operations) Kohat			39,259,000	43,326,000	68,147,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,303,000</u>	<u>40,719,000</u>	<u>61,146,000</u>
A011 TOTAL PAY	75	75	<u>24,670,000</u>	<u>22,559,000</u>	<u>33,547,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	74	74	<u>24,010,000</u>	<u>22,559,000</u>	<u>32,695,000</u>
A01151 Total Basic Pay Other Staff	74	74	<u>24,010,000</u>	<u>22,559,000</u>	<u>32,695,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	64	64	20,178,000		27,464,000
A012 TOTAL ALLOWANCES			<u>11,633,000</u>	<u>18,160,000</u>	<u>27,599,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,633,000</u>	<u>18,160,000</u>	<u>27,599,000</u>
A01202 House Rent Allowance			1,200,000	2,046,000	2,140,000
A01203 Conveyance Allowance			510,000	1,720,000	1,814,000
A01207 Washing Allowance			50,000	108,000	131,000
A01208 Dress Allowance				2,000	14,000
A0120Q Fixed Daily Allowance			1,000,000	2,374,000	2,474,000
A01210 Risk Allowance			<u>2,400,000</u>	<u>6,445,000</u>	<u>6,719,000</u>
001 Risk Allowance			2,400,000	6,445,000	6,719,000
A01217 Medical Allowance			500,000	1,296,000	1,348,000
A0121T Adhoc Relief Allowance 2013			200,000	227,000	232,000
A0122C Adhoc Relief Allowance - 2015			21,000	179,000	167,000
A0122M Adhoc Relief Allowance 2016			21,000	2,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A0124F Adhoc Relief Allowance-2021			553,000		
A0124H Special Allowance-2021				35,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			3,238,000	19,000	24,000
A0124R Adhoc Relief Allowance 2022				2,219,000	2,320,000
A0124X Adhoc Relief Allowance 2023					8,357,000
A01250 Incentive Allowance			<u>300,000</u>	<u>646,000</u>	<u>667,000</u>
001 Incentive Allowance			300,000	646,000	667,000
A01260 Ration Allowance			250,000	579,000	875,000
A01261 Constabulary Allowance for Police Personnel			90,000	263,000	273,000
A03 TOTAL OPERATING EXPENSES			<u>2,231,000</u>	<u>1,297,000</u>	<u>2,173,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>15,000</u>	<u>63,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	15,000	60,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>543,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>800,000</u>	<u>543,000</u>	<u>1,000,000</u>
001 Electricity			800,000	543,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,160,000</u>	<u>653,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>60,000</u>	<u>17,000</u>	<u>60,000</u>
001 Travelling Allowance			60,000	17,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>636,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	636,000	900,000
A039 TOTAL GENERAL			<u>192,000</u>	<u>86,000</u>	<u>150,000</u>
A03901 Stationery			<u>55,000</u>	<u>43,000</u>	<u>50,000</u>
001 Stationery			55,000	43,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Printing and publication			55,000	41,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4439 Police Station Cantt (Operations) Kohat					
A03953 Investigation Cost			22,000		
A03970 Others			<u>60,000</u>	<u>2,000</u>	<u>50,000</u>
002 Other Contingencies			60,000	2,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>250,000</u>	<u>235,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>240,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>240,000</u>	<u>200,000</u>
001 Transport			200,000	240,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Cantt (Operations) Kohat			38,774,000	42,266,000	63,554,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4440	Police Station Jangalkhel (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				21,358,000	22,890,000	33,015,000
A011	TOTAL PAY		41	41	13,212,000	13,016,000	17,996,000
A011-2	TOTAL PAY OF OTHER STAFF		41	41	13,212,000	13,016,000	17,996,000
A01151	Total Basic Pay Other Staff		41	41	13,212,000	13,016,000	17,996,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	34	34	10,720,000		14,589,000
A012	TOTAL ALLOWANCES				8,146,000	9,874,000	15,019,000
A012-1	TOTAL REGULAR ALLOWANCES				8,146,000	9,866,000	15,019,000
A01202	House Rent Allowance				550,000	1,129,000	1,168,000
A01203	Conveyance Allowance				510,000	939,000	969,000
A01207	Washing Allowance				50,000	57,000	70,000
A01208	Dress Allowance					1,000	
A0120Q	Fixed Daily Allowance				700,000	1,241,000	1,273,000
A01210	Risk Allowance				<u>1,500,000</u>	<u>3,418,000</u>	<u>3,517,000</u>
001	Risk Allowance				1,500,000	3,418,000	3,517,000
A01217	Medical Allowance				500,000	697,000	718,000
A0121T	Adhoc Relief Allowance 2013				200,000	155,000	158,000
A0122C	Adhoc Relief Allowance - 2015				21,000	103,000	106,000
A0122M	Adhoc Relief Allowance 2016				21,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				300,000		
A0124H	Special Allowance-2021				300,000	35,000	44,000
A0124L	Weather Allowance				300,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,734,000	20,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A0124R Adhoc Relief Allowance 2022				1,271,000	1,311,000
A0124X Adhoc Relief Allowance 2023					4,689,000
A01250 Incentive Allowance			<u>50,000</u>	<u>352,000</u>	<u>361,000</u>
001 Incentive Allowance			50,000	352,000	361,000
A01260 Ration Allowance			20,000	306,000	466,000
A01261 Constabulary Allowance for Police Personnel			90,000	141,000	145,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>8,000</u>	
A01278 Leave Salary				<u>8,000</u>	
001 Leave Salary				8,000	
A03 TOTAL OPERATING EXPENSES			<u>1,996,000</u>	<u>1,546,000</u>	<u>1,827,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>10,000</u>	<u>38,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	10,000	35,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>795,000</u>	<u>641,000</u>
A03303 Electricity			<u>800,000</u>	<u>795,000</u>	<u>641,000</u>
001 Electricity			800,000	795,000	641,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>944,000</u>	<u>633,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>633,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	633,000	1,000,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>108,000</u>	<u>118,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001 Stationery			55,000	44,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4440 Police Station Jangalkhel (Operations) Kohat					
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>40,000</u>
001 Printing and publication			55,000	41,000	40,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>23,000</u>	<u>28,000</u>
002 Other Contingencies			41,000	23,000	28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>140,000</u>	<u>115,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>80,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>80,000</u>
001 Transport			121,000	140,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>15,000</u>
A13201 Furniture and Fixture			20,000		15,000
Police Station Jangalkhel (Operations) Kohat			23,515,000	24,576,000	34,957,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4441	Police Station Saddar (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,630,000</u>	<u>47,552,000</u>	<u>66,675,000</u>
A011	TOTAL PAY				<u>26,624,000</u>	<u>27,064,000</u>	<u>36,269,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>26,624,000</u>	<u>27,064,000</u>	<u>36,269,000</u>
A01151	Total Basic Pay Other Staff				<u>26,615,000</u>	<u>27,045,000</u>	<u>36,233,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	70	70	22,072,000		30,041,000
A01152	Personal pay				9,000	19,000	36,000
A012	TOTAL ALLOWANCES				<u>12,006,000</u>	<u>20,488,000</u>	<u>30,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,006,000</u>	<u>20,440,000</u>	<u>30,406,000</u>
A01202	House Rent Allowance				1,200,000	2,327,000	2,356,000
A01203	Conveyance Allowance				510,000	1,874,000	1,911,000
A01207	Washing Allowance					117,000	143,000
A01208	Dress Allowance					5,000	
A0120Q	Fixed Daily Allowance				1,100,000	2,628,000	2,656,000
A01210	Risk Allowance				<u>2,000,000</u>	<u>7,114,000</u>	<u>7,203,000</u>
001	Risk Allowance				2,000,000	7,114,000	7,203,000
A01217	Medical Allowance				500,000	1,434,000	1,452,000
A0121T	Adhoc Relief Allowance 2013				200,000	330,000	319,000
A01225	Instruction Allowance					3,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	220,000	213,000
A0122M	Adhoc Relief Allowance 2016				21,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	4,000	
A0124F	Adhoc Relief Allowance-2021				500,000	4,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A0124H Special Allowance-2021			500,000	42,000	44,000
A0124L Weather Allowance			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,494,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				2,664,000	2,646,000
A0124X Adhoc Relief Allowance 2023					9,469,000
A01250 Incentive Allowance			<u>50,000</u>	<u>714,000</u>	<u>723,000</u>
001 Incentive Allowance			50,000	714,000	723,000
A01260 Ration Allowance			20,000	636,000	954,000
A01261 Constabulary Allowance for Police Personnel			90,000	289,000	293,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>48,000</u>	
A01273 Honoraria				<u>48,000</u>	
001 Honoraria				48,000	
A03 TOTAL OPERATING EXPENSES			<u>2,296,000</u>	<u>1,982,000</u>	<u>2,399,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>19,000</u>	<u>29,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	19,000	26,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>500,000</u>	<u>1,200,000</u>	<u>1,000,000</u>
001 Electricity			500,000	1,200,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>662,000</u>	<u>1,230,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>19,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	19,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>643,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	643,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4441 Police Station Saddar (Operations) Kohat					
A039 TOTAL GENERAL			<u>173,000</u>	<u>101,000</u>	<u>140,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>60,000</u>
001 Stationery			55,000	44,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			55,000	25,000	50,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>32,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	32,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>210,000</u>	<u>234,000</u>
A130 TOTAL TRANSPORT			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
001 Transport			210,000	210,000	210,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Saddar (Operations) Kohat			41,176,000	49,744,000	69,308,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4442	Police Station Gumbat (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,635,000</u>	<u>36,722,000</u>	<u>55,562,000</u>
A011	TOTAL PAY				<u>22,867,000</u>	<u>20,408,000</u>	<u>31,133,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>22,867,000</u>	<u>20,408,000</u>	<u>31,133,000</u>
A01151	Total Basic Pay Other Staff				<u>22,867,000</u>	<u>20,408,000</u>	<u>31,133,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	61	61	19,232,000		26,175,000
A012	TOTAL ALLOWANCES				<u>11,768,000</u>	<u>16,314,000</u>	<u>24,429,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,714,000</u>	<u>16,211,000</u>	<u>24,429,000</u>
A01202	House Rent Allowance				1,200,000	1,865,000	1,922,000
A01203	Conveyance Allowance				510,000	1,535,000	1,583,000
A01207	Washing Allowance					94,000	116,000
A01208	Dress Allowance					5,000	
A0120Q	Fixed Daily Allowance				1,000,000	2,120,000	2,187,000
A01210	Risk Allowance				<u>2,000,000</u>	<u>5,688,000</u>	<u>5,855,000</u>
001	Risk Allowance				2,000,000	5,688,000	5,855,000
A01217	Medical Allowance				500,000	1,145,000	1,177,000
A0121T	Adhoc Relief Allowance 2013				200,000	219,000	227,000
A0122C	Adhoc Relief Allowance - 2015				21,000	158,000	164,000
A0122M	Adhoc Relief Allowance 2016				21,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	4,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	4,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	4,000	
A0124F	Adhoc Relief Allowance-2021				600,000	4,000	
A0124H	Special Allowance-2021				600,000	35,000	44,000
A0124L	Weather Allowance				600,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4442 Police Station Gumbat (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%			3,002,000	19,000	24,000
A0124R Adhoc Relief Allowance 2022				2,009,000	2,083,000
A0124X Adhoc Relief Allowance 2023					7,466,000
A01250 Incentive Allowance			<u>50,000</u>	<u>562,000</u>	<u>570,000</u>
001 Incentive Allowance			50,000	562,000	570,000
A01260 Ration Allowance			20,000	508,000	772,000
A01261 Constabulary Allowance for Police Personnel			90,000	232,000	239,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>	<u>103,000</u>	
A01273 Honoraria				<u>103,000</u>	
001 Honoraria				103,000	
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,296,000</u>	<u>1,066,000</u>	<u>1,559,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>19,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			7,000		4,000
A03202 Telephone and Trunk Call			72,000	19,000	16,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>315,000</u>	<u>401,000</u>
A03303 Electricity			<u>500,000</u>	<u>315,000</u>	<u>401,000</u>
001 Electricity			500,000	315,000	401,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>649,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>12,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	12,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>637,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	637,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4442	Police Station Gumbat (Operations) Kohat				
A039	TOTAL GENERAL		<u>173,000</u>	<u>83,000</u>	<u>108,000</u>
A03901	Stationery		<u>55,000</u>	<u>43,000</u>	<u>40,000</u>
001	Stationery		55,000	43,000	40,000
A03902	Printing and Publication		<u>55,000</u>	<u>40,000</u>	<u>40,000</u>
001	Printing and publication		55,000	40,000	40,000
A03953	Investigation Cost		22,000		
A03970	Others		<u>41,000</u>		<u>28,000</u>
002	Other Contingencies		41,000		28,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>255,000</u>
A041	TOTAL PENSION				<u>255,000</u>
A04114	Superannuation Encashment of L.P.R				255,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>320,000</u>	<u>280,000</u>	<u>210,000</u>
A130	TOTAL TRANSPORT		<u>280,000</u>	<u>280,000</u>	<u>186,000</u>
A13001	Transport		<u>280,000</u>	<u>280,000</u>	<u>186,000</u>
001	Transport		280,000	280,000	186,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4442 Police Station Gumbat (Operations)
Kohat

Police Station Gumbat (Operations)
Kohat

37,251,000

38,068,000

57,586,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,027,000</u>	<u>20,868,000</u>	<u>31,365,000</u>
A011 TOTAL PAY	41	41	<u>13,455,000</u>	<u>11,825,000</u>	<u>18,360,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>13,455,000</u>	<u>11,825,000</u>	<u>18,360,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>13,455,000</u>	<u>11,819,000</u>	<u>18,335,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	32	32	10,091,000		13,737,000
A01152 Personal pay				6,000	25,000
A012 TOTAL ALLOWANCES			<u>6,572,000</u>	<u>9,043,000</u>	<u>13,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,572,000</u>	<u>9,043,000</u>	<u>13,005,000</u>
A01202 House Rent Allowance			550,000	1,040,000	1,010,000
A01203 Conveyance Allowance			510,000	865,000	823,000
A01207 Washing Allowance			50,000	52,000	63,000
A01208 Dress Allowance				3,000	
A0120Q Fixed Daily Allowance			500,000	1,151,000	1,147,000
A01210 Risk Allowance			<u>800,000</u>	<u>3,120,000</u>	<u>3,135,000</u>
001 Risk Allowance			800,000	3,120,000	3,135,000
A01217 Medical Allowance			500,000	636,000	628,000
A0121T Adhoc Relief Allowance 2013			51,000	135,000	129,000
A0122C Adhoc Relief Allowance - 2015			21,000	90,000	86,000
A0122M Adhoc Relief Allowance 2016			21,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			113,000		
A0124H Special Allowance-2021			50,000	42,000	
A0124L Weather Allowance			50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%			1,766,000	24,000	
A0124R Adhoc Relief Allowance 2022				1,170,000	1,118,000
A0124X Adhoc Relief Allowance 2023					3,995,000
A01250 Incentive Allowance			<u>100,000</u>	<u>309,000</u>	<u>323,000</u>
001 Incentive Allowance			100,000	309,000	323,000
A01260 Ration Allowance			100,000	277,000	419,000
A01261 Constabulary Allowance for Police Personnel			90,000	128,000	129,000
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>1,339,000</u>	<u>2,135,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>37,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	37,000	50,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>536,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>600,000</u>	<u>536,000</u>	<u>1,000,000</u>
001 Electricity			600,000	536,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,044,000</u>	<u>645,000</u>	<u>965,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>7,000</u>	<u>15,000</u>
001 Travelling Allowance			44,000	7,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>638,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	638,000	950,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>121,000</u>	<u>120,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>60,000</u>
001 Stationery			55,000	46,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>44,000</u>	<u>40,000</u>
001 Printing and publication			55,000	44,000	40,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>20,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4443 Police Station Lachi (Operations) Kohat					
002 Other Contingencies			41,000	31,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>159,000</u>	<u>204,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>159,000</u>	<u>180,000</u>
A13001 Transport			<u>160,000</u>	<u>159,000</u>	<u>180,000</u>
001 Transport			160,000	159,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Lachi (Operations) Kohat			22,123,000	22,366,000	33,704,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,834,000</u>	<u>17,152,000</u>	<u>24,449,000</u>
A011 TOTAL PAY	33	33	<u>10,551,000</u>	<u>9,988,000</u>	<u>14,371,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	33	33	<u>10,551,000</u>	<u>9,988,000</u>	<u>14,371,000</u>
A01151 Total Basic Pay Other Staff	33	33	<u>10,551,000</u>	<u>9,988,000</u>	<u>14,371,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	27	27	8,512,000		11,586,000
A012 TOTAL ALLOWANCES			<u>6,283,000</u>	<u>7,164,000</u>	<u>10,078,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,283,000</u>	<u>7,127,000</u>	<u>10,078,000</u>
A01202 House Rent Allowance			550,000	805,000	746,000
A01203 Conveyance Allowance			510,000	653,000	600,000
A01207 Washing Allowance				41,000	47,000
A01208 Dress Allowance				1,000	
A0120Q Fixed Daily Allowance			500,000	891,000	848,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,429,000</u>	<u>2,315,000</u>
001 Risk Allowance			1,000,000	2,429,000	2,315,000
A01217 Medical Allowance			500,000	501,000	466,000
A0121T Adhoc Relief Allowance 2013			51,000	123,000	114,000
A0121W Counter Terrorism Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			21,000	80,000	73,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			99,000		
A0124H Special Allowance-2021			50,000	28,000	
A0124L Weather Allowance			50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%			1,385,000	15,000	
A0124R Adhoc Relief Allowance 2022				988,000	925,000
A0124X Adhoc Relief Allowance 2023					3,299,000
A01250 Incentive Allowance			<u>80,000</u>	<u>253,000</u>	<u>241,000</u>
001 Incentive Allowance			80,000	253,000	241,000
A01260 Ration Allowance			70,000	221,000	311,000
A01261 Constabulary Allowance for Police Personnel			90,000	98,000	93,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>37,000</u>	
A01273 Honoraria				<u>37,000</u>	
001 Honoraria				37,000	
A03 TOTAL OPERATING EXPENSES			<u>1,896,000</u>	<u>863,000</u>	<u>1,502,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>4,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	4,000	17,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>139,000</u>	<u>500,000</u>
A03303 Electricity			<u>600,000</u>	<u>139,000</u>	<u>500,000</u>
001 Electricity			600,000	139,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,044,000</u>	<u>642,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>5,000</u>	<u>15,000</u>
001 Travelling Allowance			44,000	5,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>637,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	637,000	850,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>78,000</u>	<u>120,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4444 Police Station Shakardara (Operations) Kohat					
A03901 Stationery			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Stationery			55,000	28,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			55,000	27,000	40,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>23,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	23,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>195,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>195,000</u>	<u>100,000</u>
A13001 Transport			<u>165,000</u>	<u>195,000</u>	<u>100,000</u>
001 Transport			165,000	195,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Shakardara (Operations) Kohat			18,935,000	18,210,000	26,075,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4445	Police Station Usterzai (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,734,000	27,871,000	41,222,000
A011	TOTAL PAY				17,423,000	15,701,000	23,729,000
A011-2	TOTAL PAY OF OTHER STAFF				17,423,000	15,701,000	23,729,000
A01151	Total Basic Pay Other Staff				17,423,000	15,701,000	23,729,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	47	47	14,820,000		20,169,000
A012	TOTAL ALLOWANCES				7,311,000	12,170,000	17,493,000
A012-1	TOTAL REGULAR ALLOWANCES				7,311,000	12,170,000	17,493,000
A01202	House Rent Allowance				550,000	1,396,000	1,372,000
A01203	Conveyance Allowance				510,000	1,130,000	1,110,000
A01207	Washing Allowance				50,000	72,000	85,000
A01208	Dress Allowance					3,000	
A0120Q	Fixed Daily Allowance				500,000	1,566,000	1,579,000
A0120S	Elite force allowance				38,000		
A01210	Risk Allowance				<u>1,000,000</u>	<u>4,246,000</u>	<u>4,260,000</u>
001	Risk Allowance				1,000,000	4,246,000	4,260,000
A01217	Medical Allowance				500,000	867,000	854,000
A0121T	Adhoc Relief Allowance 2013				51,000	178,000	171,000
A0122C	Adhoc Relief Allowance - 2015				21,000	122,000	114,000
A0122M	Adhoc Relief Allowance 2016				21,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				153,000		
A0124H	Special Allowance-2021					35,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%			2,287,000	27,000	
A0124R Adhoc Relief Allowance 2022				1,536,000	1,479,000
A0124X Adhoc Relief Allowance 2023					5,295,000
A01250 Incentive Allowance			<u>120,000</u>	<u>435,000</u>	<u>432,000</u>
001 Incentive Allowance			120,000	435,000	432,000
A01260 Ration Allowance			120,000	384,000	569,000
A01261 Constabulary Allowance for Police Personnel			90,000	172,000	173,000
A03 TOTAL OPERATING EXPENSES			<u>2,396,000</u>	<u>935,000</u>	<u>1,501,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>41,000</u>	<u>48,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	41,000	45,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>141,000</u>	<u>325,000</u>
A03303 Electricity			<u>600,000</u>	<u>141,000</u>	<u>325,000</u>
001 Electricity			600,000	141,000	325,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>652,000</u>	<u>1,018,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>16,000</u>	<u>18,000</u>
001 Travelling Allowance			44,000	16,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>636,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	636,000	1,000,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>101,000</u>	<u>110,000</u>
A03901 Stationery			<u>55,000</u>	<u>58,000</u>	<u>50,000</u>
001 Stationery			55,000	58,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>43,000</u>	<u>30,000</u>
001 Printing and publication			55,000	43,000	30,000
A03953 Investigation Cost			22,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4445 Police Station Usterzai (Operations) Kohat					
A03970 Others			<u>41,000</u>		<u>30,000</u>
002 Other Contingencies			41,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>	<u>296,000</u>	<u>282,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>296,000</u>	<u>260,000</u>
A13001 Transport			<u>300,000</u>	<u>296,000</u>	<u>260,000</u>
001 Transport			300,000	296,000	260,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>12,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>12,000</u>
001 Machinery and Equipment			20,000		12,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Usterzai (Operations) Kohat			27,470,000	29,102,000	43,005,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4446	Police Station Bilitang (Operations) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				16,469,000	16,915,000	25,779,000
A011	TOTAL PAY				10,691,000	9,452,000	14,567,000
A011-2	TOTAL PAY OF OTHER STAFF				10,691,000	9,452,000	14,567,000
A01151	Total Basic Pay Other Staff				10,691,000	9,452,000	14,567,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	26	26	8,199,000		11,160,000
A012	TOTAL ALLOWANCES				5,778,000	7,463,000	11,212,000
A012-1	TOTAL REGULAR ALLOWANCES				5,778,000	7,422,000	11,212,000
A01202	House Rent Allowance				550,000	828,000	872,000
A01203	Conveyance Allowance				510,000	703,000	743,000
A01207	Washing Allowance					43,000	54,000
A01208	Dress Allowance					2,000	
A0120Q	Fixed Daily Allowance				500,000	938,000	982,000
A01210	Risk Allowance				600,000	2,577,000	2,699,000
001	Risk Allowance				600,000	2,577,000	2,699,000
A01217	Medical Allowance				500,000	531,000	559,000
A0121T	Adhoc Relief Allowance 2013				51,000	104,000	95,000
A0122C	Adhoc Relief Allowance - 2015				21,000	69,000	63,000
A0122M	Adhoc Relief Allowance 2016				21,000	1,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	2,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	
A0124F	Adhoc Relief Allowance-2021				82,000	2,000	
A0124H	Special Allowance-2021					67,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,403,000	31,000	43,000
A0124R	Adhoc Relief Allowance 2022					926,000	941,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
A0124X Adhoc Relief Allowance 2023					3,378,000
A01250 Incentive Allowance			<u>80,000</u>	<u>256,000</u>	<u>269,000</u>
001 Incentive Allowance			80,000	256,000	269,000
A01260 Ration Allowance			70,000	232,000	360,000
A01261 Constabulary Allowance for Police Personnel			90,000	106,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>41,000</u>	
A01273 Honoraria				<u>41,000</u>	
001 Honoraria				41,000	
A03 TOTAL OPERATING EXPENSES			<u>2,196,000</u>	<u>1,094,000</u>	<u>1,422,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>7,000</u>	<u>28,000</u>
A03201 Postage and Telegraph			7,000		3,000
A03202 Telephone and Trunk Call			72,000	7,000	25,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>339,000</u>	<u>255,000</u>
A03303 Electricity			<u>400,000</u>	<u>339,000</u>	<u>255,000</u>
001 Electricity			400,000	339,000	255,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,544,000</u>	<u>650,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>12,000</u>	<u>20,000</u>
001 Travelling Allowance			44,000	12,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>638,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	638,000	1,000,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>98,000</u>	<u>119,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>44,000</u>
001 Stationery			55,000	41,000	44,000
A03902 Printing and Publication			<u>55,000</u>	<u>36,000</u>	<u>45,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4446 Police Station Bilitang (Operations) Kohat					
001 Printing and publication			55,000	36,000	45,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>290,000</u>	<u>243,000</u>	<u>215,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>243,000</u>	<u>215,000</u>
A13001 Transport			<u>250,000</u>	<u>243,000</u>	<u>215,000</u>
001 Transport			250,000	243,000	215,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Bilitang (Operations) Kohat			18,955,000	18,252,000	27,416,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,146,000</u>	<u>19,198,000</u>	<u>29,751,000</u>
A011 TOTAL PAY	37	37	<u>12,124,000</u>	<u>10,733,000</u>	<u>16,519,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>12,124,000</u>	<u>10,733,000</u>	<u>16,519,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>12,123,000</u>	<u>10,730,000</u>	<u>16,512,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	30	30	9,459,000		12,875,000
A01152 Personal pay			1,000	3,000	7,000
A012 TOTAL ALLOWANCES			<u>6,022,000</u>	<u>8,465,000</u>	<u>13,232,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,022,000</u>	<u>8,430,000</u>	<u>13,232,000</u>
A01202 House Rent Allowance			550,000	972,000	1,040,000
A01203 Conveyance Allowance			510,000	790,000	849,000
A01207 Washing Allowance				48,000	61,000
A01208 Dress Allowance				1,000	
A0120Q Fixed Daily Allowance			500,000	1,094,000	1,173,000
A01210 Risk Allowance			<u>600,000</u>	<u>2,910,000</u>	<u>3,119,000</u>
001 Risk Allowance			600,000	2,910,000	3,119,000
A01217 Medical Allowance			500,000	592,000	633,000
A0121T Adhoc Relief Allowance 2013			51,000	117,000	124,000
A0122C Adhoc Relief Allowance - 2015			21,000	79,000	84,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122N Special Conveyance Allowance to Disabled Employees			5,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000	3,000	
A0124H Special Allowance-2021				42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
A0124N Disparity Reduction Allowance 2022- 15%			1,591,000	35,000	37,000
A0124R Adhoc Relief Allowance 2022				1,054,000	1,117,000
A0124X Adhoc Relief Allowance 2023					4,039,000
A01250 Incentive Allowance			<u>80,000</u>	<u>279,000</u>	<u>298,000</u>
001 Incentive Allowance			80,000	279,000	298,000
A01260 Ration Allowance			100,000	259,000	410,000
A01261 Constabulary Allowance for Police Personnel			90,000	119,000	128,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>35,000</u>	
A01273 Honoraria				<u>35,000</u>	
001 Honoraria				35,000	
A03 TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,255,000</u>	<u>1,568,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>4,000</u>	<u>33,000</u>
A03201 Postage and Telegraph			7,000	4,000	3,000
A03202 Telephone and Trunk Call			72,000		30,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>505,000</u>	<u>500,000</u>
A03303 Electricity			<u>500,000</u>	<u>505,000</u>	<u>500,000</u>
001 Electricity			500,000	505,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>894,000</u>	<u>644,000</u>	<u>915,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>10,000</u>	<u>15,000</u>
001 Travelling Allowance			44,000	10,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>850,000</u>	<u>634,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			850,000	634,000	900,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>102,000</u>	<u>120,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4447 Police Station Jarma (Operations) Kohat					
001 Stationery			55,000	44,000	50,000
A03902 Printing and Publication			<u>55,000</u>	<u>36,000</u>	<u>40,000</u>
001 Printing and publication			55,000	36,000	40,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>22,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	22,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>121,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>121,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>121,000</u>	<u>200,000</u>
001 Transport			121,000	121,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>11,000</u>
A13201 Furniture and Fixture			20,000		11,000
Police Station Jarma (Operations) Kohat			19,953,000	20,574,000	31,544,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,469,000</u>	<u>13,322,000</u>	<u>20,002,000</u>
A011 TOTAL PAY	24	24	<u>7,784,000</u>	<u>7,487,000</u>	<u>10,632,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>7,784,000</u>	<u>7,487,000</u>	<u>10,632,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>7,784,000</u>	<u>7,481,000</u>	<u>10,614,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	19	19	5,991,000		8,157,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			<u>5,685,000</u>	<u>5,835,000</u>	<u>9,370,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,685,000</u>	<u>5,753,000</u>	<u>9,370,000</u>
A01202 House Rent Allowance			550,000	668,000	745,000
A01203 Conveyance Allowance			510,000	544,000	608,000
A01207 Washing Allowance				33,000	43,000
A01208 Dress Allowance				2,000	
A0120Q Fixed Daily Allowance			500,000	735,000	818,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,978,000</u>	<u>2,204,000</u>
001 Risk Allowance			1,000,000	1,978,000	2,204,000
A01217 Medical Allowance			500,000	406,000	454,000
A0121T Adhoc Relief Allowance 2013			51,000	84,000	86,000
A0122C Adhoc Relief Allowance - 2015			21,000	57,000	58,000
A0122M Adhoc Relief Allowance 2016			21,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021				39,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,022,000	21,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
A0124R Adhoc Relief Allowance 2022				738,000	807,000
A0124X Adhoc Relief Allowance 2023					2,885,000
A01250 Incentive Allowance			<u>50,000</u>	<u>192,000</u>	<u>215,000</u>
001 Incentive Allowance			50,000	192,000	215,000
A01260 Ration Allowance			20,000	175,000	290,000
A01261 Constabulary Allowance for Police Personnel			90,000	80,000	89,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>82,000</u>	
A01273 Honoraria				<u>82,000</u>	
001 Honoraria				82,000	
A03 TOTAL OPERATING EXPENSES			<u>2,091,000</u>	<u>1,699,000</u>	<u>2,620,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>16,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000		2,000
A03202 Telephone and Trunk Call			72,000	16,000	55,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>831,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>900,000</u>	<u>831,000</u>	<u>1,500,000</u>
001 Electricity			900,000	831,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>944,000</u>	<u>753,000</u>	<u>958,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>9,000</u>	<u>8,000</u>
001 Travelling Allowance			44,000	9,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>744,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	744,000	950,000
A039 TOTAL GENERAL			<u>168,000</u>	<u>99,000</u>	<u>105,000</u>
A03901 Stationery			<u>55,000</u>	<u>43,000</u>	<u>40,000</u>
001 Stationery			55,000	43,000	40,000
A03902 Printing and Publication			<u>50,000</u>	<u>35,000</u>	<u>25,000</u>

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4448 Police Station KDA (Operations) Kohat					
001 Printing and publication			50,000	35,000	25,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	21,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>150,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>130,000</u>	<u>170,000</u>
A13001 Transport			<u>121,000</u>	<u>130,000</u>	<u>170,000</u>
001 Transport			121,000	130,000	170,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	10,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
Police Station KDA (Operations) Kohat			15,721,000	15,171,000	22,816,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,188,000</u>		<u>284,000</u>
A011 TOTAL PAY	1	1	<u>207,000</u>		<u>284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>207,000</u>		<u>284,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>		<u>284,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
A012 TOTAL ALLOWANCES			<u>2,981,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,981,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			28,000		
A03 TOTAL OPERATING EXPENSES			<u>51,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>		
A03805 Travelling Allowance			<u>44,000</u>		
001 Travelling Allowance			44,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4449 Police Station Kaghazai (not functional) (Operations) Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Kaghazai (not functional) (Operations) Kohat			3,279,000		284,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Regional Police Station CTD (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>165,839,000</u>	<u>176,515,000</u>	<u>251,398,000</u>
A011 TOTAL PAY	<u>225</u>	<u>225</u>	<u>84,225,000</u>	<u>78,795,000</u>	<u>114,008,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>14</u>	<u>9,204,000</u>	<u>4,948,000</u>	<u>11,870,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>14</u>	<u>9,204,000</u>	<u>4,948,000</u>	<u>11,870,000</u>
I012 Inspector (BPS-16)	14	14	9,204,000		11,870,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>211</u>	<u>211</u>	<u>75,021,000</u>	<u>73,847,000</u>	<u>102,138,000</u>
A01151 Total Basic Pay Other Staff	<u>211</u>	<u>211</u>	<u>75,021,000</u>	<u>73,845,000</u>	<u>102,123,000</u>
S138 Sub Inspector (BPS-14)	25	25	12,890,000		17,548,000
A149 Assistant Sub Inspector (BPS-11)	26	26	10,534,000		14,338,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	32	32	11,406,000		15,528,000
C088 Constable (BPS-07)	127	127	40,040,000		54,502,000
A01152 Personal pay				2,000	15,000
A012 TOTAL ALLOWANCES			<u>81,614,000</u>	<u>97,720,000</u>	<u>137,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>80,389,000</u>	<u>97,720,000</u>	<u>137,390,000</u>
A01202 House Rent Allowance			3,837,000	5,945,000	5,196,000
A01203 Conveyance Allowance			4,605,000	4,745,000	4,195,000
A01207 Washing Allowance			311,000	332,000	290,000
A01208 Dress Allowance			25,000	92,000	86,000
A0120Q Fixed Daily Allowance			6,546,000	6,914,000	5,817,000
A01210 Risk Allowance			<u>14,000,000</u>	<u>18,461,000</u>	<u>15,767,000</u>
001 Risk Allowance			14,000,000	18,461,000	15,767,000
A01217 Medical Allowance			3,268,000	3,425,000	3,050,000
A0121T Adhoc Relief Allowance 2013			1,035,000	1,039,000	866,000
A0121W Counter Terrorism Allowance			4,373,000	44,459,000	67,626,000
A0122C Adhoc Relief Allowance - 2015			693,000	711,000	595,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Regional Police Station CTD (Operation) Kohat					
A0122M Adhoc Relief Allowance 2016			3,464,000		
A0122Y Ad-hoc Relief Allowance 2017			4,807,000	4,000	
A01239 Special allowance				<u>5,000</u>	
001 Special Allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			4,807,000	7,000	
A0123P Ad-hoc Relief Allowance 2019			4,807,000	5,000	
A0124F Adhoc Relief Allowance-2021			4,929,000	3,000	
A0124H Special Allowance-2021			2,119,000		33,000
A0124L Weather Allowance			2,077,000		
A0124N Disparity Reduction Allowance 2022- 15%			11,058,000	31,000	28,000
A0124R Adhoc Relief Allowance 2022				7,761,000	6,482,000
A0124X Adhoc Relief Allowance 2023					23,283,000
A01250 Incentive Allowance			<u>1,465,000</u>	<u>1,515,000</u>	<u>1,464,000</u>
001 Incentive Allowance			1,465,000	1,515,000	1,464,000
A01260 Ration Allowance			1,442,000	1,502,000	1,958,000
A01261 Constabulary Allowance for Police Personnel			721,000	764,000	654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,225,000</u>		
A01274 Medical Charges			<u>700,000</u>		
001 Medical Charges			700,000		
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A03 TOTAL OPERATING EXPENSES			<u>13,833,000</u>	<u>18,725,000</u>	<u>22,418,000</u>
A032 TOTAL COMMUNICATIONS			<u>352,000</u>	<u>335,000</u>	<u>228,000</u>
A03201 Postage and Telegraph			25,000	19,000	10,000
A03202 Telephone and Trunk Call			327,000	316,000	218,000
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Regional Police Station CTD (Operation) Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,650,000</u>	<u>16,365,000</u>	<u>20,700,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>780,000</u>	<u>700,000</u>
001 Travelling Allowance			1,200,000	780,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>9,450,000</u>	<u>15,585,000</u>	<u>20,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			9,450,000	15,585,000	20,000,000
A039 TOTAL GENERAL			<u>2,431,000</u>	<u>2,025,000</u>	<u>1,490,000</u>
A03901 Stationery			<u>550,000</u>	<u>408,000</u>	<u>400,000</u>
001 Stationery			550,000	408,000	400,000
A03902 Printing and Publication			<u>110,000</u>	<u>55,000</u>	<u>80,000</u>
001 Printing and publication			110,000	55,000	80,000
A03905 Newspapers Periodicals and Books			20,000		10,000
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,200,000	1,150,000	500,000
A03970 Others			<u>550,000</u>	<u>412,000</u>	<u>500,000</u>
002 Other Contingencies			550,000	412,000	500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>100,000</u>
A05270 To Others					<u>100,000</u>
001 To Others					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,898,000</u>	<u>1,898,000</u>	<u>1,727,000</u>
A130 TOTAL TRANSPORT			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,603,000</u>
A13001 Transport			<u>1,700,000</u>	<u>1,700,000</u>	<u>1,603,000</u>
001 Transport			1,700,000	1,700,000	1,603,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4450 Regional Police Station CTD (Operation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>74,000</u>
A13101 Machinery and Equipment			<u>110,000</u>	<u>110,000</u>	<u>74,000</u>
001 Machinery and Equipment			110,000	110,000	74,000
A132 TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			88,000	88,000	50,000
Regional Police Station CTD (Operation) Kohat			181,570,000	197,138,000	275,643,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,986,000</u>	<u>2,788,000</u>	<u>6,166,000</u>
A011 TOTAL PAY	10	10	<u>2,780,000</u>	<u>1,665,000</u>	<u>3,800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,780,000</u>	<u>1,665,000</u>	<u>3,800,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,780,000</u>	<u>1,665,000</u>	<u>3,800,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	959,000		1,310,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,206,000</u>	<u>1,123,000</u>	<u>2,366,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,206,000</u>	<u>1,123,000</u>	<u>2,366,000</u>
A01202 House Rent Allowance			550,000	125,000	164,000
A01203 Conveyance Allowance			510,000	101,000	133,000
A01207 Washing Allowance				6,000	9,000
A0120Q Fixed Daily Allowance			500,000	153,000	199,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>389,000</u>	<u>510,000</u>
001 Risk Allowance			1,000,000	389,000	510,000
A01217 Medical Allowance			500,000	71,000	95,000
A0121T Adhoc Relief Allowance 2013			51,000	22,000	32,000
A0122C Adhoc Relief Allowance - 2015			21,000	15,000	22,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			168,000		
A0124N Disparity Reduction Allowance 2022- 15%			384,000		
A0124R Adhoc Relief Allowance 2022				165,000	236,000
A0124X Adhoc Relief Allowance 2023					843,000
A01250 Incentive Allowance			<u>30,000</u>	<u>28,000</u>	<u>39,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
001 Incentive Allowance			30,000	28,000	39,000
A01260 Ration Allowance			20,000	32,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	21,000
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>571,000</u>	<u>614,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>193,000</u>	<u>307,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>193,000</u>	<u>277,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	193,000	277,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>378,000</u>	<u>304,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Printing and publication			40,000	20,000	26,000
A03953 Investigation Cost			440,000	328,000	200,000
A03970 Others			<u>28,000</u>		<u>28,000</u>
002 Other Contingencies			28,000		28,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>8,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>8,000</u>	<u>44,000</u>
A13001 Transport			<u>66,000</u>	<u>8,000</u>	<u>44,000</u>
001 Transport			66,000	8,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4451 Police Station City (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>34,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>34,000</u>
001 Machinery and Equipment			20,000		34,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>22,000</u>
A13201 Furniture and Fixture			20,000		22,000
Police Station City (Investigation) Kohat			9,191,000	3,367,000	6,880,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,692,000</u>	<u>1,907,000</u>	<u>4,670,000</u>
A011 TOTAL PAY	2	2	<u>2,503,000</u>	<u>1,124,000</u>	<u>3,429,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>2,503,000</u>	<u>1,124,000</u>	<u>3,429,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>2,503,000</u>	<u>1,124,000</u>	<u>3,429,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	959,000		1,310,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>5,189,000</u>	<u>783,000</u>	<u>1,241,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,189,000</u>	<u>783,000</u>	<u>1,241,000</u>
A01202 House Rent Allowance			550,000	80,000	95,000
A01203 Conveyance Allowance			510,000	70,000	73,000
A01207 Washing Allowance				4,000	6,000
A0120Q Fixed Daily Allowance			500,000	102,000	103,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>280,000</u>	<u>295,000</u>
001 Risk Allowance			1,000,000	280,000	295,000
A01217 Medical Allowance			500,000	53,000	57,000
A0121T Adhoc Relief Allowance 2013			51,000	14,000	15,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	10,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			168,000		
A0124N Disparity Reduction Allowance 2022- 15%			347,000		
A0124R Adhoc Relief Allowance 2022				111,000	110,000
A0124X Adhoc Relief Allowance 2023					399,000
A01250 Incentive Allowance			<u>50,000</u>	<u>25,000</u>	<u>29,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
001 Incentive Allowance			50,000	25,000	29,000
A01260 Ration Allowance			20,000	24,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	11,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,259,000</u>	<u>1,020,000</u>	<u>1,106,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>715,000</u>	<u>808,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>7,000</u>	<u>8,000</u>
001 Travelling Allowance			44,000	7,000	8,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>708,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	708,000	800,000
A039 TOTAL GENERAL			<u>708,000</u>	<u>305,000</u>	<u>298,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>37,000</u>
001 Stationery			40,000	30,000	37,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>40,000</u>
001 Printing and publication			40,000	27,000	40,000
A03953 Investigation Cost			600,000	234,000	181,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>40,000</u>
002 Other Contingencies			28,000	14,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>29,000</u>	<u>194,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>29,000</u>	<u>170,000</u>
A13001 Transport			<u>66,000</u>	<u>29,000</u>	<u>170,000</u>
001 Transport			66,000	29,000	170,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4452 Police Station Cantt (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Cantt (Investigation) Kohat			9,057,000	2,956,000	5,970,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4453	Police Station Jangalkhel (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,006,000</u>		<u>3,800,000</u>
A011	TOTAL PAY		10	10	<u>2,780,000</u>		<u>3,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>2,780,000</u>		<u>3,800,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>2,780,000</u>		<u>3,800,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	959,000		1,310,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,226,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,226,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				82,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				168,000		
A0124N	Disparity Reduction Allowance 2022- 15%				384,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4453 Police Station Jangalkhel (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>600,000</u>	<u>629,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			7,000		4,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>227,000</u>	<u>341,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>30,000</u>
001 Travelling Allowance			44,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>227,000</u>	<u>311,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	227,000	311,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>373,000</u>	<u>284,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>36,000</u>
001 Stationery			40,000	30,000	36,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			440,000	309,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>18,000</u>
002 Other Contingencies			28,000	14,000	18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>60,000</u>	<u>68,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>60,000</u>	<u>44,000</u>
A13001 Transport			<u>66,000</u>	<u>60,000</u>	<u>44,000</u>
001 Transport			66,000	60,000	44,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4453	Police Station Jangalkhel (Investigation) Kohat				
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Jangalkhel (Investigation) Kohat			9,211,000	660,000	4,497,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4454	Police Station Saddar (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,918,000</u>	<u>5,200,000</u>	<u>6,701,000</u>
A011	TOTAL PAY				<u>2,939,000</u>	<u>3,174,000</u>	<u>4,019,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,939,000</u>	<u>3,174,000</u>	<u>4,019,000</u>
A01151	Total Basic Pay Other Staff				<u>2,939,000</u>	<u>3,174,000</u>	<u>4,019,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>4,979,000</u>	<u>2,026,000</u>	<u>2,682,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,979,000</u>	<u>2,026,000</u>	<u>2,682,000</u>
A01202	House Rent Allowance				550,000	222,000	190,000
A01203	Conveyance Allowance				510,000	184,000	158,000
A01207	Washing Allowance					8,000	9,000
A0120Q	Fixed Daily Allowance				500,000	254,000	206,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>688,000</u>	<u>590,000</u>
001	Risk Allowance				1,000,000	688,000	590,000
A01217	Medical Allowance				500,000	128,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	43,000	36,000
A0122C	Adhoc Relief Allowance - 2015				21,000	29,000	24,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>11,000</u>	
001	Unattractive Area Allowance					11,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124N	Disparity Reduction Allowance 2022- 15%				386,000		
A0124R	Adhoc Relief Allowance 2022					313,000	259,000
A0124X	Adhoc Relief Allowance 2023						937,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4454 Police Station Saddar (Investigation) Kohat					
A01250 Incentive Allowance			<u>30,000</u>	<u>58,000</u>	<u>59,000</u>
001 Incentive Allowance			30,000	58,000	59,000
A01260 Ration Allowance			20,000	58,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>1,087,000</u>	<u>1,088,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>713,000</u>	<u>735,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>4,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	4,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>709,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	709,000	700,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>374,000</u>	<u>353,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>107,000</u>
001 Stationery			40,000	30,000	107,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>26,000</u>
001 Printing and publication			40,000	20,000	26,000
A03953 Investigation Cost			440,000	310,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	14,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>65,000</u>	<u>104,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>65,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>65,000</u>	<u>80,000</u>
001 Transport			66,000	65,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4454	Police Station Saddar (Investigation) Kohat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Saddar (Investigation) Kohat			9,123,000	6,352,000	7,893,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,208,000</u>	<u>2,304,000</u>	<u>4,505,000</u>
A011 TOTAL PAY	7	7	<u>2,204,000</u>	<u>1,405,000</u>	<u>3,025,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,204,000</u>	<u>1,405,000</u>	<u>3,025,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,204,000</u>	<u>1,405,000</u>	<u>3,025,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>5,004,000</u>	<u>899,000</u>	<u>1,480,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,004,000</u>	<u>899,000</u>	<u>1,480,000</u>
A01202 House Rent Allowance			550,000	99,000	104,000
A01203 Conveyance Allowance			510,000	81,000	85,000
A01207 Washing Allowance				5,000	6,000
A0120Q Fixed Daily Allowance			500,000	124,000	131,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>308,000</u>	<u>324,000</u>
001 Risk Allowance			1,000,000	308,000	324,000
A01217 Medical Allowance			500,000	54,000	57,000
A0121T Adhoc Relief Allowance 2013			51,000	19,000	20,000
A0122C Adhoc Relief Allowance - 2015			21,000	12,000	13,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			84,000		
A0124N Disparity Reduction Allowance 2022- 15%			296,000		
A0124R Adhoc Relief Allowance 2022				140,000	147,000
A0124X Adhoc Relief Allowance 2023					521,000
A01250 Incentive Allowance			<u>30,000</u>	<u>19,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
001 Incentive Allowance			30,000	19,000	20,000
A01260 Ration Allowance			20,000	25,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>1,054,000</u>	<u>1,009,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>5,000</u>
A03201 Postage and Telegraph			7,000		5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>716,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>7,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	7,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>709,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	709,000	700,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>338,000</u>	<u>274,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Stationery			40,000	30,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>13,000</u>	<u>30,000</u>
001 Printing and publication			40,000	13,000	30,000
A03953 Investigation Cost			440,000	295,000	200,000
A03970 Others			<u>28,000</u>		<u>18,000</u>
002 Other Contingencies			28,000		18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>16,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>16,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>16,000</u>	<u>100,000</u>
001 Transport			66,000	16,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4455 Police Station Gumbat (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Gumbat (Investigation) Kohat			8,413,000	3,374,000	5,638,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
KT4456	Police Station Lachi (Investigation) Kohat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,189,000</u>		<u>2,959,000</u>
A011	TOTAL PAY	7	7	<u>2,164,000</u>		<u>2,959,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>2,164,000</u>		<u>2,959,000</u>
A01151	Total Basic Pay Other Staff	7	7	<u>2,164,000</u>		<u>2,959,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES			<u>5,025,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,025,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			52,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			84,000		
A0124N	Disparity Reduction Allowance 2022- 15%			297,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4456 Police Station Lachi (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>842,000</u>	<u>645,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>644,000</u>	<u>315,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>15,000</u>
001 Travelling Allowance			44,000		15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>644,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	644,000	300,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>198,000</u>	<u>330,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Stationery			40,000	35,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>43,000</u>
001 Printing and publication			40,000	20,000	43,000
A03953 Investigation Cost			440,000	143,000	165,000
A03970 Others			<u>28,000</u>		<u>22,000</u>
002 Other Contingencies			28,000		22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>28,000</u>	<u>124,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>28,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>28,000</u>	<u>100,000</u>
001 Transport			66,000	28,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4456	Police Station Lachi (Investigation) Kohat				
A13101	Machinery and Equipment		<u>20,000</u>		<u>14,000</u>
001	Machinery and Equipment		20,000		14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Lachi (Investigation) Kohat			8,394,000	870,000	3,728,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,831,000</u>		<u>2,533,000</u>
A011 TOTAL PAY	6	6	<u>1,847,000</u>		<u>2,533,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,847,000</u>		<u>2,533,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,847,000</u>		<u>2,533,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>4,984,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,984,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			84,000		
A0124N Disparity Reduction Allowance 2022- 15%			256,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,099,000</u>	<u>393,000</u>	<u>896,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>255,000</u>	<u>650,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>20,000</u>
001 Travelling Allowance			44,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>255,000</u>	<u>630,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	255,000	630,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>138,000</u>	<u>246,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>107,000</u>
001 Stationery			40,000	30,000	107,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>44,000</u>
001 Printing and publication			40,000	19,000	44,000
A03953 Investigation Cost			440,000	89,000	70,000
A03970 Others			<u>28,000</u>		<u>25,000</u>
002 Other Contingencies			28,000		25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>15,000</u>	<u>104,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>15,000</u>	<u>80,000</u>
A13001 Transport			<u>66,000</u>	<u>15,000</u>	<u>80,000</u>
001 Transport			66,000	15,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4457 Police Station Shakardara (Investigation) Kohat					
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Shakardara (Investigation) Kohat			8,036,000	408,000	3,533,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4458	Police Station Usterzai (Investigation) Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,606,000</u>	<u>83,000</u>	<u>2,835,000</u>
A011	TOTAL PAY				<u>6</u>	<u>6</u>	<u>2,195,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>6</u>	<u>6</u>	<u>2,195,000</u>
A01151	Total Basic Pay Other Staff				<u>6</u>	<u>6</u>	<u>2,195,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	453,000		622,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,004,000</u>	<u>27,000</u>	<u>640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,004,000</u>	<u>27,000</u>	<u>640,000</u>
A01202	House Rent Allowance				550,000	3,000	42,000
A01203	Conveyance Allowance				510,000	3,000	36,000
A01207	Washing Allowance						2,000
A0120Q	Fixed Daily Allowance				500,000	5,000	62,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>10,000</u>	<u>130,000</u>
001	Risk Allowance				1,000,000	10,000	130,000
A01217	Medical Allowance				500,000	2,000	19,000
A0121T	Adhoc Relief Allowance 2013				51,000	1,000	10,000
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	7,000
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				126,000		
A0124N	Disparity Reduction Allowance 2022- 15%				219,000		
A0124R	Adhoc Relief Allowance 2022						68,000
A0124X	Adhoc Relief Allowance 2023						245,000
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		
A01260	Ration Allowance				20,000	1,000	13,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000	1,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>465,000</u>	<u>621,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>3,000</u>
A03201 Postage and Telegraph			7,000		3,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>226,000</u>	<u>315,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>15,000</u>
001 Travelling Allowance			44,000		15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>226,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	226,000	300,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>239,000</u>	<u>303,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>53,000</u>
001 Stationery			40,000	35,000	53,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03953 Investigation Cost			440,000	184,000	200,000
A03970 Others			<u>28,000</u>		<u>30,000</u>
002 Other Contingencies			28,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>30,000</u>	<u>60,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>30,000</u>	<u>40,000</u>
A13001 Transport			<u>66,000</u>	<u>30,000</u>	<u>40,000</u>
001 Transport			66,000	30,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4458 Police Station Usterzai (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Usterzai (Investigation) Kohat			7,812,000	578,000	3,516,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,197,000</u>	<u>1,216,000</u>	<u>2,586,000</u>
A011 TOTAL PAY	5	5	<u>1,293,000</u>	<u>694,000</u>	<u>1,769,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,293,000</u>	<u>694,000</u>	<u>1,769,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,293,000</u>	<u>694,000</u>	<u>1,769,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>4,904,000</u>	<u>522,000</u>	<u>817,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,904,000</u>	<u>522,000</u>	<u>817,000</u>
A01202 House Rent Allowance			550,000	60,000	63,000
A01203 Conveyance Allowance			510,000	46,000	49,000
A01207 Washing Allowance				3,000	4,000
A0120Q Fixed Daily Allowance			500,000	66,000	69,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>185,000</u>	<u>194,000</u>
001 Risk Allowance			1,000,000	185,000	194,000
A01217 Medical Allowance			500,000	36,000	38,000
A0121T Adhoc Relief Allowance 2013			51,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			21,000	6,000	7,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			84,000		
A0124N Disparity Reduction Allowance 2022- 15%			176,000		
A0124R Adhoc Relief Allowance 2022				69,000	73,000
A0124X Adhoc Relief Allowance 2023					257,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000
A01260 Ration Allowance			20,000	16,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	8,000
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>990,000</u>	<u>1,036,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>716,000</u>	<u>736,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>7,000</u>	<u>36,000</u>
001 Travelling Allowance			44,000	7,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>709,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	709,000	700,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>274,000</u>	<u>300,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			40,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>26,000</u>	<u>30,000</u>
001 Printing and publication			40,000	26,000	30,000
A03953 Investigation Cost			440,000	211,000	200,000
A03970 Others			<u>28,000</u>	<u>2,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	2,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>25,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>25,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>25,000</u>	<u>70,000</u>
001 Transport			66,000	25,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4459 Police Station Bilitang (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Bilitang (Investigation) Kohat			7,403,000	2,231,000	3,692,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,413,000</u>		<u>3,211,000</u>
A011 TOTAL PAY	8	8	<u>2,356,000</u>		<u>3,211,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,356,000</u>		<u>3,211,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,356,000</u>		<u>3,211,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	1,011,000		1,376,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,057,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,057,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			84,000		
A0124N Disparity Reduction Allowance 2022- 15%			329,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>1,084,000</u>	<u>1,022,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>714,000</u>	<u>678,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>5,000</u>	<u>14,000</u>
001 Travelling Allowance			44,000	5,000	14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>709,000</u>	<u>664,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	709,000	664,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>370,000</u>	<u>344,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>116,000</u>
001 Stationery			40,000	35,000	116,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>32,000</u>
001 Printing and publication			40,000	25,000	32,000
A03953 Investigation Cost			440,000	308,000	172,000
A03970 Others			<u>28,000</u>	<u>2,000</u>	<u>24,000</u>
002 Other Contingencies			28,000	2,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>80,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>120,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>120,000</u>
001 Transport			66,000	80,000	120,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4460 Police Station Jarma (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Jarma (Investigation) Kohat			8,619,000	1,164,000	4,373,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,823,000</u>		<u>2,654,000</u>
A011 TOTAL PAY	6	6	<u>1,846,000</u>		<u>2,534,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,846,000</u>		<u>2,534,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,846,000</u>		<u>2,534,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	1	1	316,000		437,000
A012 TOTAL ALLOWANCES			<u>4,977,000</u>		<u>120,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,977,000</u>		<u>120,000</u>
A01202 House Rent Allowance			550,000		25,000
A01203 Conveyance Allowance			510,000		20,000
A0120Q Fixed Daily Allowance			500,000		29,000
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		16,000
A0121T Adhoc Relief Allowance 2013			51,000		5,000
A0122C Adhoc Relief Allowance - 2015			21,000		3,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			84,000		
A0124N Disparity Reduction Allowance 2022- 15%			249,000		
A01250 Incentive Allowance			<u>50,000</u>		<u>8,000</u>
001 Incentive Allowance			50,000		8,000
A01260 Ration Allowance			20,000		11,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A01261 Constabulary Allowance for Police Personnel			90,000		3,000
A03 TOTAL OPERATING EXPENSES			<u>1,100,000</u>	<u>174,000</u>	<u>539,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>4,000</u>
A03201 Postage and Telegraph			7,000		4,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>118,000</u>	<u>301,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>6,000</u>	<u>1,000</u>
001 Travelling Allowance			44,000	6,000	1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>112,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	112,000	300,000
A039 TOTAL GENERAL			<u>548,000</u>	<u>56,000</u>	<u>234,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>16,000</u>	<u>34,000</u>
001 Printing and publication			40,000	16,000	34,000
A03953 Investigation Cost			440,000		100,000
A03970 Others			<u>28,000</u>		<u>20,000</u>
002 Other Contingencies			28,000		20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>		<u>78,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>56,000</u>
A13001 Transport			<u>66,000</u>		<u>56,000</u>
001 Transport			66,000		56,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4461 Police Station KDA (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>12,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>12,000</u>
001 Machinery and Equipment			20,000		12,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station KDA (Investigation) Kohat			8,029,000	174,000	3,271,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4462 Police Station Kaghazai (not functional) (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>599,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>44,000</u>		
A03805 Travelling Allowance			<u>44,000</u>		
001 Travelling Allowance			44,000		
A039 TOTAL GENERAL			<u>548,000</u>		
A03901 Stationery			<u>40,000</u>		
001 Stationery			40,000		
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			440,000		
A03970 Others			<u>28,000</u>		
002 Other Contingencies			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KT4462	Police Station Kaghazai (not functional) (Investigation) Kohat			
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Police Station Kaghazai (not functional) (Investigation) Kohat			639,000		
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4501	Regional Police Station CTD Regional Police Station CTD (Investigation) kohat				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,355,000</u>		
A012	TOTAL ALLOWANCES		<u>5,355,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,853,000</u>		
A01202	House Rent Allowance		550,000		
A01203	Conveyance Allowance		510,000		
A01207	Washing Allowance		50,000		
A0120Q	Fixed Daily Allowance		500,000		
A01210	Risk Allowance		<u>1,000,000</u>		
001	Risk Allowance		1,000,000		
A01217	Medical Allowance		500,000		
A0121T	Adhoc Relief Allowance 2013		51,000		
A0122C	Adhoc Relief Allowance - 2015		25,000		
A0122M	Adhoc Relief Allowance 2016		87,000		
A0122Y	Ad-hoc Relief Allowance 2017		103,000		
A01233	Unattractive Area Allowance		<u>100,000</u>		
001	Unattractive Area Allowance		100,000		
A0123G	Ad-hoc Relief Allowance-2018		500,000		
A0123P	Ad-hoc Relief Allowance 2019		500,000		
A0124F	Adhoc Relief Allowance-2021		103,000		
A0124H	Special Allowance-2021		103,000		
A01250	Incentive Allowance		<u>50,000</u>		
001	Incentive Allowance		50,000		
A01260	Ration Allowance		31,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>502,000</u>		
A01274	Medical Charges		<u>500,000</u>		
001	Medical Charges		500,000		
A01276	Outfit allowance		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4501 Regional Police Station CTD Regional Police Station CTD (Investigation) kohat					
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>	<u>738,000</u>	<u>3,615,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>	<u>738,000</u>	<u>3,600,000</u>
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>738,000</u>	<u>3,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	738,000	3,600,000
A039 TOTAL GENERAL			<u>128,000</u>		<u>15,000</u>
A03901 Stationery			<u>50,000</u>		<u>15,000</u>
001 Stationery			50,000		15,000
A03953 Investigation Cost			50,000		
A03970 Others			<u>28,000</u>		
001 Others			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>600,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>600,000</u>
A13001 Transport			<u>55,000</u>		<u>600,000</u>
001 Transport			55,000		600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KT4501	Regional Police Station CTD			
	Regional Police Station CTD			
	(Investigation) kohat			

A132	TOTAL FURNITURE AND			
	FIXTURE			

20,000

A13201	Furniture and Fixture			
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20,000

Regional Police Station CTD	6,115,000	738,000	4,215,000
Regional Police Station CTD			
(Investigation) kohat			

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4502 Police Station Kaghazai (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,908,000</u>		
A012 TOTAL ALLOWANCES			<u>4,908,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,853,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4502 Police Station Kaghazai (Investigation) Kohat					
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		
A039 TOTAL GENERAL			<u>128,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A03970 Others			<u>28,000</u>		
001 Others			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KT4502 Police Station Kaghazai (Investigation)
Kohat

A132 TOTAL FURNITURE AND
FIXTURE

Rs

Rs

Rs

20,000

A13201 Furniture and Fixture

20,000

Police Station Kaghazai (Investigation)
Kohat

5,668,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,156,000</u>		<u>207,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>		<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>5,005,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,950,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4503 Police Station Kaghazai (Operation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		
A039 TOTAL GENERAL			<u>128,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A03970 Others			<u>28,000</u>		
001 Others			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
KT4503	Police Station Kaghazai (Operation) Kohat				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>		
A13101	Machinery and Equipment		<u>20,000</u>		
001	Machinery and Equipment		20,000		
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		
A13201	Furniture and Fixture		20,000		
Police Station Kaghazai (Operation) Kohat			5,916,000		207,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,893,000</u>		<u>819,000</u>
A011 TOTAL PAY	4	4	<u>604,000</u>		<u>819,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>604,000</u>		<u>819,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>604,000</u>		<u>819,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	604,000		819,000
A012 TOTAL ALLOWANCES			<u>5,289,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,234,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			148,000		
A0122Y Ad-hoc Relief Allowance 2017			164,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			271,000		
A0124N Disparity Reduction Allowance 2022- 15%			91,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		
A039 TOTAL GENERAL			<u>128,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A03970 Others			<u>28,000</u>		
001 Others			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4504 Police Station MRS (Investigation) Kohat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station MRS (Investigation) Kohat			6,653,000		819,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4505 Police Station MRS (Operation) Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,156,000</u>		<u>207,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>		<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>5,005,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,950,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4505 Police Station MRS (Operation) Kohat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>665,000</u>		
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>530,000</u>		
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			500,000		
A039 TOTAL GENERAL			<u>128,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A03970 Others			<u>28,000</u>		
001 Others			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KT4505 Police Station MRS (Operation) Kohat

A131 TOTAL MACHINERY AND
EQUIPMENT

20,000

A13101 Machinery and Equipment
001 Machinery and Equipment

20,000

20,000

A132 TOTAL FURNITURE AND
FIXTURE

20,000

A13201 Furniture and Fixture

20,000

Police Station MRS (Operation) Kohat

5,916,000

207,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4223 Supernumerary Posts of ASI District Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,242,000</u>	<u>16,963,000</u>	<u>21,124,000</u>
A011 TOTAL PAY	34	34	<u>7,245,000</u>	<u>9,079,000</u>	<u>9,861,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>7,245,000</u>	<u>9,079,000</u>	<u>9,861,000</u>
A01151 Total Basic Pay Other Staff	34	34	7,245,000	9,079,000	9,861,000
A149 Assistant Sub Inspector (BPS-11)	34	34	7,245,000		9,861,000
A012 TOTAL ALLOWANCES			<u>9,997,000</u>	<u>7,884,000</u>	<u>11,263,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,997,000</u>	<u>7,884,000</u>	<u>11,263,000</u>
A01202 House Rent Allowance			641,000	934,000	943,000
A01203 Conveyance Allowance			979,000	883,000	888,000
A01207 Washing Allowance			53,000	51,000	51,000
A0120Q Fixed Daily Allowance			947,000	887,000	894,000
A01210 Risk Allowance			<u>2,365,000</u>	<u>2,891,000</u>	<u>2,918,000</u>
001 Risk Allowance			2,365,000	2,891,000	2,918,000
A01217 Medical Allowance			520,000	506,000	510,000
A0121T Adhoc Relief Allowance 2013			200,000	182,000	186,000
A0122C Adhoc Relief Allowance - 2015			44,000	42,000	41,000
A0122M Adhoc Relief Allowance 2016			377,000		
A0122Y Ad-hoc Relief Allowance 2017			564,000		
A0123G Ad-hoc Relief Allowance-2018			564,000		
A0123P Ad-hoc Relief Allowance 2019			564,000		
A0124F Adhoc Relief Allowance-2021			581,000		
A0124N Disparity Reduction Allowance 2022- 15%			951,000		
A0124R Adhoc Relief Allowance 2022				878,000	881,000
A0124X Adhoc Relief Allowance 2023					3,207,000
A01250 Incentive Allowance			<u>269,000</u>	<u>261,000</u>	<u>264,000</u>
001 Incentive Allowance			269,000	261,000	264,000
A01260 Ration Allowance			237,000	229,000	340,000
A01261 Constabulary Allowance for Police Personnel			141,000	140,000	140,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

LK4223 Supernumerary Posts of ASI District
Lakki Marwat

Supernumerary Posts of ASI District
Lakki Marwat

17,242,000

16,963,000

21,124,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,290,000</u>	<u>56,622,000</u>	<u>72,136,000</u>
A011 TOTAL PAY	<u>104</u>	<u>104</u>	<u>25,724,000</u>	<u>32,465,000</u>	<u>34,988,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>104</u>	<u>104</u>	<u>25,724,000</u>	<u>32,465,000</u>	<u>34,988,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>25,724,000</u>	<u>32,465,000</u>	<u>34,988,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,873,000		2,555,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	14	14	3,515,000		4,783,000
C088 Constable (BPS-07)	74	74	17,967,000		24,461,000
C089 Constable Driver (BPS-07)	4	6	1,263,000		2,042,000
D788 Driver Constable (BPS-07)	2		264,000		
A012 TOTAL ALLOWANCES			<u>17,566,000</u>	<u>24,157,000</u>	<u>37,148,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,516,000</u>	<u>24,157,000</u>	<u>37,148,000</u>
A01202 House Rent Allowance			1,896,000	2,726,000	2,871,000
A01203 Conveyance Allowance			749,000	2,198,000	2,301,000
A01207 Washing Allowance			105,000	166,000	175,000
A0120Q Fixed Daily Allowance			1,800,000	3,036,000	3,214,000
A01210 Risk Allowance			<u>3,749,000</u>	<u>8,431,000</u>	<u>8,902,000</u>
001 Risk Allowance			3,749,000	8,431,000	8,902,000
A01217 Medical Allowance			557,000	1,687,000	1,767,000
A0121T Adhoc Relief Allowance 2013			200,000	427,000	409,000
A0122C Adhoc Relief Allowance - 2015			21,000	278,000	253,000
A0122M Adhoc Relief Allowance 2016			409,000	3,000	
A0122Y Ad-hoc Relief Allowance 2017			399,000	7,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	7,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	7,000	
A01242 Consolidation travelling allowance				25,000	14,000
A0124F Adhoc Relief Allowance-2021			1,352,000	7,000	
A0124H Special Allowance-2021			1,276,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,833,000		
A0124R Adhoc Relief Allowance 2022				3,177,000	3,224,000
A0124X Adhoc Relief Allowance 2023					11,579,000
A01250 Incentive Allowance			<u>50,000</u>	<u>868,000</u>	<u>909,000</u>
001 Incentive Allowance			50,000	868,000	909,000
A01260 Ration Allowance			20,000	766,000	1,171,000
A01261 Constabulary Allowance for Police Personnel			90,000	341,000	358,000
A01270 Other					<u>1,000</u>
001 Others					1,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A03 TOTAL OPERATING EXPENSES			<u>3,771,000</u>	<u>4,040,000</u>	<u>4,056,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	30,000
A033 TOTAL UTILITIES			<u>929,000</u>	<u>928,000</u>	<u>1,100,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>928,000</u>	<u>928,000</u>	<u>1,100,000</u>
001 Electricity			928,000	928,000	1,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,544,000</u>	<u>2,916,000</u>	<u>2,750,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>29,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	29,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>2,887,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	2,887,000	2,700,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4231 Police Station Lakki (Operations) Lakki					
A039 TOTAL GENERAL			222,000	158,000	170,000
A03901 Stationery			49,000	37,000	50,000
001 Stationery			49,000	37,000	50,000
A03902 Printing and Publication			55,000	41,000	40,000
001 Printing and publication			55,000	41,000	40,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			41,000	31,000	50,000
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			315,000	318,000	285,000
A130 TOTAL TRANSPORT			275,000	278,000	250,000
A13001 Transport			275,000	278,000	250,000
001 Transport			275,000	278,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	15,000
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Lakki (Operations) Lakki			47,376,000	60,980,000	76,477,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4232	Police Station Ghazni Khel (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,096,000	18,268,000	26,905,000
A011	TOTAL PAY		34	34	11,077,000	10,457,000	15,092,000
A011-2	TOTAL PAY OF OTHER STAFF		34	34	11,077,000	10,457,000	15,092,000
A01151	Total Basic Pay Other Staff		34	34	11,077,000	10,457,000	15,092,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	26	26	8,199,000		11,160,000
C089	Constable Driver	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				8,019,000	7,811,000	11,813,000
A012-1	TOTAL REGULAR ALLOWANCES				7,966,000	7,811,000	11,813,000
A01202	House Rent Allowance				550,000	901,000	923,000
A01203	Conveyance Allowance				510,000	738,000	769,000
A01207	Washing Allowance				50,000	52,000	54,000
A0120Q	Fixed Daily Allowance				800,000	958,000	1,003,000
A01210	Risk Allowance				<u>1,809,000</u>	<u>2,664,000</u>	<u>2,756,000</u>
001	Risk Allowance				1,809,000	2,664,000	2,756,000
A01217	Medical Allowance				500,000	548,000	570,000
A0121T	Adhoc Relief Allowance 2013				200,000	129,000	121,000
A0122C	Adhoc Relief Allowance - 2015				21,000	86,000	80,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000	3,000	3,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	3,000	3,000
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	2,000
A01242	Consolidation travelling allowance					5,000	
A0124C	Disparity Reduction Allowance					1,000	
A0124F	Adhoc Relief Allowance-2021				571,000		1,000
A0124H	Special Allowance-2021				10,000	42,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,454,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,033,000	1,032,000
A0124X Adhoc Relief Allowance 2023					3,666,000
A01250 Incentive Allowance			<u>50,000</u>	<u>274,000</u>	<u>285,000</u>
001 Incentive Allowance			50,000	274,000	285,000
A01260 Ration Allowance			20,000	240,000	363,000
A01261 Constabulary Allowance for Police Personnel			90,000	108,000	113,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,853,000</u>	<u>1,648,000</u>	<u>1,792,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>12,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	6,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>140,000</u>	<u>150,000</u>
A03303 Electricity			<u>400,000</u>	<u>140,000</u>	<u>150,000</u>
001 Electricity			400,000	140,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,144,000</u>	<u>1,304,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,271,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,271,000	1,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4232 Police Station Ghazni Khel (Operations) Lakki					
A039 TOTAL GENERAL			<u>233,000</u>	<u>166,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>37,000</u>	<u>50,000</u>
001 Stationery			49,000	37,000	50,000
A03902 Printing and Publication			<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			66,000	50,000	50,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			<u>41,000</u>	<u>30,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	30,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>260,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>220,000</u>	<u>220,000</u>
A13001 Transport			<u>198,000</u>	<u>220,000</u>	<u>220,000</u>
001 Transport			198,000	220,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Ghazni Khel (Operations) Lakki			21,187,000	20,176,000	28,952,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,413,000</u>	<u>51,445,000</u>	<u>68,670,000</u>
A011 TOTAL PAY	95	95	<u>24,790,000</u>	<u>29,083,000</u>	<u>33,742,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>24,790,000</u>	<u>29,083,000</u>	<u>33,742,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>24,790,000</u>	<u>29,082,000</u>	<u>33,742,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	9	9	2,297,000		3,134,000
C088 Constable (BPS-07)	76	76	19,528,000		26,579,000
C089 Constable Driver (BPS-07)	4	4	1,263,000		1,714,000
A01152 Personal pay				1,000	
A012 TOTAL ALLOWANCES			<u>14,623,000</u>	<u>22,362,000</u>	<u>34,928,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,570,000</u>	<u>22,362,000</u>	<u>34,928,000</u>
A01202 House Rent Allowance			1,072,000	2,554,000	2,709,000
A01203 Conveyance Allowance			510,000	2,057,000	2,200,000
A01207 Washing Allowance			85,000	153,000	163,000
A0120Q Fixed Daily Allowance			1,600,000	2,687,000	3,061,000
A01210 Risk Allowance			<u>3,403,000</u>	<u>7,757,000</u>	<u>8,298,000</u>
001 Risk Allowance			3,403,000	7,757,000	8,298,000
A01217 Medical Allowance			500,000	1,576,000	1,674,000
A0121T Adhoc Relief Allowance 2013			200,000	347,000	350,000
A0122C Adhoc Relief Allowance - 2015			21,000	227,000	225,000
A0122M Adhoc Relief Allowance 2016			231,000	1,000	
A0122N Special Conveyance Allowance to Disbaled Employees				35,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			221,000		
A0123G Ad-hoc Relief Allowance-2018			500,000	58,000	
A0123P Ad-hoc Relief Allowance 2019			500,000		
A01242 Consolidation travelling allowance				152,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A01244 Adhoc relief				<u>2,000</u>	
001 Adhoc Relief				2,000	
A0124F Adhoc Relief Allowance-2021			1,134,000		
A0124H Special Allowance-2021			731,000	42,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,692,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				2,876,000	3,036,000
A0124X Adhoc Relief Allowance 2023					10,805,000
A01250 Incentive Allowance			<u>50,000</u>	<u>800,000</u>	<u>832,000</u>
001 Incentive Allowance			50,000	800,000	832,000
A01260 Ration Allowance			20,000	707,000	1,101,000
A01261 Constabulary Allowance for Police Personnel			90,000	305,000	329,000
A01270 Other				<u>2,000</u>	
001 Others				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>2,448,000</u>	<u>2,723,000</u>	<u>3,036,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	
A033 TOTAL UTILITIES			<u>700,000</u>	<u>685,000</u>	<u>800,000</u>
A03303 Electricity			<u>700,000</u>	<u>685,000</u>	<u>800,000</u>
001 Electricity			700,000	685,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>1,839,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4233 Police Station Pezu (Operations) Lakki					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,806,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,806,000	2,000,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>161,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>37,000</u>	<u>50,000</u>
001 Stationery			49,000	37,000	50,000
A03902 Printing and Publication			<u>61,000</u>	<u>44,000</u>	<u>50,000</u>
001 Printing and publication			61,000	44,000	50,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>270,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
001 Transport			200,000	230,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Pezu (Operations) Lakki			42,101,000	54,438,000	71,961,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,239,000</u>	<u>51,819,000</u>	<u>68,444,000</u>
A011 TOTAL PAY	102	102	<u>24,121,000</u>	<u>28,515,000</u>	<u>32,792,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	102	102	<u>24,121,000</u>	<u>28,515,000</u>	<u>32,792,000</u>
A01151 Total Basic Pay Other Staff	102	102	<u>24,121,000</u>	<u>28,515,000</u>	<u>32,792,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	11	11	2,580,000		3,516,000
C088 Constable (BPS-07)	80	80	18,759,000		25,531,000
C089 Constable Driver (BPS-07)	2	4	633,000		1,168,000
D788 Driver Constable (BPS-07)	2		264,000		
A012 TOTAL ALLOWANCES			<u>18,118,000</u>	<u>23,304,000</u>	<u>35,652,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,058,000</u>	<u>23,273,000</u>	<u>35,652,000</u>
A01202 House Rent Allowance			2,049,000	2,709,000	2,862,000
A01203 Conveyance Allowance			806,000	2,165,000	2,305,000
A01207 Washing Allowance			50,000	163,000	174,000
A0120Q Fixed Daily Allowance			2,000,000	2,913,000	3,206,000
A01210 Risk Allowance			<u>3,500,000</u>	<u>8,229,000</u>	<u>8,773,000</u>
001 Risk Allowance			3,500,000	8,229,000	8,773,000
A01217 Medical Allowance			598,000	1,673,000	1,780,000
A0121T Adhoc Relief Allowance 2013			200,000	304,000	312,000
A0122C Adhoc Relief Allowance - 2015			2,000	205,000	210,000
A0122M Adhoc Relief Allowance 2016			453,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			454,000	2,000	3,000
A0123G Ad-hoc Relief Allowance-2018			500,000	2,000	3,000
A0123P Ad-hoc Relief Allowance 2019			500,000	4,000	2,000
A01242 Consolidation travelling allowance				98,000	
A0124F Adhoc Relief Allowance-2021			727,000		1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
A0124H Special Allowance-2021			1,486,000	42,000	44,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,593,000	26,000	24,000
A0124R Adhoc Relief Allowance 2022				2,800,000	2,949,000
A0124X Adhoc Relief Allowance 2023					10,573,000
A01250 Incentive Allowance			<u>450,000</u>	<u>855,000</u>	<u>910,000</u>
001 Incentive Allowance			450,000	855,000	910,000
A01260 Ration Allowance			500,000	751,000	1,169,000
A01261 Constabulary Allowance for Police Personnel			90,000	331,000	352,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>	<u>31,000</u>	
A01273 Honoraria				<u>31,000</u>	
001 Honoraria				31,000	
A01274 Medical Charges			<u>60,000</u>		
001 Medical Charges			60,000		
A03 TOTAL OPERATING EXPENSES			<u>2,553,000</u>	<u>2,715,000</u>	<u>2,816,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	30,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>672,000</u>	<u>650,000</u>
A03303 Electricity			<u>800,000</u>	<u>672,000</u>	<u>650,000</u>
001 Electricity			800,000	672,000	650,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>1,839,000</u>	<u>1,950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,806,000</u>	<u>1,900,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4234 Police Station Naurang (Operations) Lakki					
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,806,000	1,900,000
A039 TOTAL GENERAL			<u>233,000</u>	<u>166,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>36,000</u>	<u>50,000</u>
001 Stationery			49,000	36,000	50,000
A03902 Printing and Publication			<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			66,000	50,000	50,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>270,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
001 Transport			200,000	230,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Naurang (Operations) Lakki			45,032,000	54,804,000	71,515,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4235	Police Station Tajori (Operations) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				35,183,000	36,745,000	53,468,000
A011	TOTAL PAY				22,509,000	20,532,000	30,642,000
A011-2	TOTAL PAY OF OTHER STAFF				22,509,000	20,532,000	30,642,000
A01151	Total Basic Pay Other Staff				22,509,000	20,532,000	30,642,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	58	58	18,287,000		24,887,000
C089	Constable Driver	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				12,674,000	16,213,000	22,826,000
A012-1	TOTAL REGULAR ALLOWANCES				12,621,000	16,213,000	22,826,000
A01202	House Rent Allowance				550,000	1,838,000	1,713,000
A01203	Conveyance Allowance				510,000	1,496,000	1,441,000
A01207	Washing Allowance				76,000	114,000	109,000
A0120Q	Fixed Daily Allowance				1,350,000	2,026,000	2,024,000
A0120S	Elite force allowance				14,000		
A01210	Risk Allowance				2,994,000	5,724,000	5,503,000
001	Risk Allowance				2,994,000	5,724,000	5,503,000
A01217	Medical Allowance				500,000	1,149,000	1,101,000
A0121T	Adhoc Relief Allowance 2013				200,000	252,000	241,000
A0122C	Adhoc Relief Allowance - 2015				21,000	159,000	151,000
A0122M	Adhoc Relief Allowance 2016				21,000	6,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				6,000	12,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	12,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	12,000	
A01242	Consolidation travelling allowance					57,000	5,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
A0124C Disparity Reduction Allowance				1,000	
A0124F Adhoc Relief Allowance-2021			900,000	10,000	
A0124H Special Allowance-2021			532,000		
A0124L Weather Allowance			532,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,955,000		
A0124R Adhoc Relief Allowance 2022				1,985,000	1,973,000
A0124X Adhoc Relief Allowance 2023					6,975,000
A01250 Incentive Allowance			<u>50,000</u>	<u>594,000</u>	<u>561,000</u>
001 Incentive Allowance			50,000	594,000	561,000
A01260 Ration Allowance			20,000	522,000	730,000
A01261 Constabulary Allowance for Police Personnel			90,000	232,000	223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>2,553,000</u>	<u>2,597,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	
A033 TOTAL UTILITIES			<u>800,000</u>	<u>553,000</u>	<u>550,000</u>
A03303 Electricity			<u>800,000</u>	<u>553,000</u>	<u>550,000</u>
001 Electricity			800,000	553,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>1,839,000</u>	<u>1,850,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,806,000</u>	<u>1,800,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4235 Police Station Tajori (Operations) Lakki					
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,806,000	1,800,000
A039 TOTAL GENERAL			<u>233,000</u>	<u>167,000</u>	<u>180,000</u>
A03901 Stationery			<u>49,000</u>	<u>37,000</u>	<u>50,000</u>
001 Stationery			49,000	37,000	50,000
A03902 Printing and Publication			<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			66,000	50,000	50,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>270,000</u>	<u>255,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
A13001 Transport			<u>200,000</u>	<u>230,000</u>	<u>220,000</u>
001 Transport			200,000	230,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Tajori (Operations) Lakki			37,976,000	39,612,000	56,309,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			26,560,000	28,842,000	37,806,000
A011 TOTAL PAY	55	55	14,901,000	16,034,000	20,289,000
A011-2 TOTAL PAY OF OTHER STAFF	55	55	14,901,000	16,034,000	20,289,000
A01151 Total Basic Pay Other Staff	55	55	14,901,000	16,034,000	20,289,000
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	2,015,000		2,741,000
C088 Constable (BPS-07)	39	39	10,040,000		13,672,000
C089 Constable Driver (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			11,659,000	12,808,000	17,517,000
A012-1 TOTAL REGULAR ALLOWANCES			11,606,000	12,808,000	17,517,000
A01202 House Rent Allowance			550,000	1,481,000	1,437,000
A01203 Conveyance Allowance			510,000	1,204,000	1,173,000
A01207 Washing Allowance			60,000	89,000	87,000
A0120Q Fixed Daily Allowance			1,200,000	1,545,000	1,595,000
A0120S Elite force allowance				11,000	
A01210 Risk Allowance			<u>2,367,000</u>	<u>4,487,000</u>	<u>4,290,000</u>
001 Risk Allowance			2,367,000	4,487,000	4,290,000
A01217 Medical Allowance			500,000	918,000	893,000
A0121T Adhoc Relief Allowance 2013			200,000	165,000	138,000
A0122C Adhoc Relief Allowance - 2015			21,000	114,000	93,000
A0122M Adhoc Relief Allowance 2016			118,000		
A0122Y Ad-hoc Relief Allowance 2017			108,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	3,000	
A01242 Consolidation travelling allowance				83,000	
A0124F Adhoc Relief Allowance-2021			773,000	1,000	
A0124H Special Allowance-2021			1,067,000	42,000	44,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A0124L Weather Allowance			773,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,199,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,585,000	1,452,000
A0124X Adhoc Relief Allowance 2023					5,086,000
A01250 Incentive Allowance			<u>50,000</u>	<u>465,000</u>	<u>454,000</u>
001 Incentive Allowance			50,000	465,000	454,000
A01260 Ration Allowance			20,000	408,000	576,000
A01261 Constabulary Allowance for Police Personnel			90,000	180,000	175,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>2,553,000</u>	<u>2,427,000</u>	<u>2,636,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>38,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			66,000	33,000	
A033 TOTAL UTILITIES			<u>800,000</u>	<u>194,000</u>	<u>400,000</u>
A03303 Electricity			<u>800,000</u>	<u>194,000</u>	<u>400,000</u>
001 Electricity			800,000	194,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>2,028,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,995,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,995,000	2,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4236 Police Station Dodiwala (Operations) Lakki					
A039 TOTAL GENERAL			233,000	167,000	180,000
A03901 Stationery			49,000	37,000	50,000
001 Stationery			49,000	37,000	50,000
A03902 Printing and Publication			66,000	50,000	50,000
001 Printing and publication			66,000	50,000	50,000
A03953 Investigation Cost			77,000	49,000	30,000
A03970 Others			41,000	31,000	50,000
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			290,000	300,000	285,000
A130 TOTAL TRANSPORT			250,000	260,000	250,000
A13001 Transport			250,000	260,000	250,000
001 Transport			250,000	260,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	15,000
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Dodiwala (Operations) Lakki			29,403,000	31,569,000	40,727,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
LK4237	Police Station Lakki (Investigation) Lakki					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,688,000</u>	<u>4,579,000</u>	<u>9,045,000</u>
A011	TOTAL PAY	14	14	<u>4,626,000</u>	<u>2,713,000</u>	<u>6,268,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>3,966,000</u>	<u>2,713,000</u>	<u>5,416,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>3,966,000</u>	<u>2,713,000</u>	<u>5,416,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	6	6	1,516,000		2,064,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES			<u>6,062,000</u>	<u>1,866,000</u>	<u>2,777,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,009,000</u>	<u>1,866,000</u>	<u>2,777,000</u>
A01202	House Rent Allowance			550,000	209,000	205,000
A01203	Conveyance Allowance			510,000	187,000	182,000
A01207	Washing Allowance			50,000	12,000	11,000
A0120Q	Fixed Daily Allowance			500,000	228,000	224,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>635,000</u>	<u>636,000</u>
001	Risk Allowance			1,000,000	635,000	636,000
A01217	Medical Allowance			500,000	123,000	123,000
A0121T	Adhoc Relief Allowance 2013			51,000	34,000	32,000
A0122C	Adhoc Relief Allowance - 2015			21,000	23,000	22,000
A0122M	Adhoc RelEIF Allowance 2016			67,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			222,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A0124H Special Allowance-2021			284,000		
A0124L Weather Allowance			158,000		
A0124N Disparity Reduction Allowance 2022- 15%			636,000		
A0124R Adhoc Relief Allowance 2022				269,000	255,000
A0124X Adhoc Relief Allowance 2023					915,000
A01250 Incentive Allowance			<u>50,000</u>	<u>62,000</u>	<u>63,000</u>
001 Incentive Allowance			50,000	62,000	63,000
A01260 Ration Allowance			20,000	56,000	82,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	27,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,473,000</u>	<u>1,357,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>971,000</u>	<u>948,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	35,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>936,000</u>	<u>898,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	936,000	898,000
A039 TOTAL GENERAL			<u>669,000</u>	<u>502,000</u>	<u>409,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4237 Police Station Lakki (Investigation) Lakki					
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>59,000</u>
001 Stationery			40,000	35,000	59,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	409,000	250,000
A03970 Others			<u>39,000</u>	<u>28,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			66,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Lakki (Investigation) Lakki			12,118,000	6,172,000	10,562,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,580,000</u>	<u>3,786,000</u>	<u>6,759,000</u>
A011 TOTAL PAY	10	10	<u>2,783,000</u>	<u>2,343,000</u>	<u>3,788,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,783,000</u>	<u>2,343,000</u>	<u>3,788,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,783,000</u>	<u>2,343,000</u>	<u>3,788,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,797,000</u>	<u>1,443,000</u>	<u>2,971,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,744,000</u>	<u>1,443,000</u>	<u>2,971,000</u>
A01202 House Rent Allowance			550,000	157,000	208,000
A01203 Conveyance Allowance			510,000	140,000	182,000
A01207 Washing Allowance			50,000	9,000	12,000
A0120Q Fixed Daily Allowance			500,000	167,000	224,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>486,000</u>	<u>644,000</u>
001 Risk Allowance			1,000,000	486,000	644,000
A01217 Medical Allowance			500,000	92,000	123,000
A0121T Adhoc Relief Allowance 2013			51,000	32,000	46,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	25,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			174,000		
A0124H Special Allowance-2021			300,000		
A0124L Weather Allowance			174,000		
A0124N Disparity Reduction Allowance 2022- 15%			387,000		
A0124R Adhoc Relief Allowance 2022				232,000	292,000
A0124X Adhoc Relief Allowance 2023					1,045,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>63,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
001 Incentive Allowance			50,000	47,000	63,000
A01260 Ration Allowance			20,000	42,000	82,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,323,000</u>	<u>1,317,000</u>	<u>1,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>891,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	36,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	900,000
A039 TOTAL GENERAL			<u>669,000</u>	<u>426,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	338,000	250,000
A03970 Others			<u>39,000</u>	<u>28,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>160,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4238 Police Station Ghazni Khel (Investigation) Lakki					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Transport			66,000	66,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Ghazni Khel (Investigation) Lakki			10,009,000	5,209,000	8,269,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4239	Police Station Pezu (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,694,000</u>	<u>4,301,000</u>	<u>6,511,000</u>
A011	TOTAL PAY				<u>2,945,000</u>	<u>2,586,000</u>	<u>4,018,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,945,000</u>	<u>2,586,000</u>	<u>4,018,000</u>
A01151	Total Basic Pay Other Staff				<u>2,945,000</u>	<u>2,586,000</u>	<u>4,018,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,749,000</u>	<u>1,715,000</u>	<u>2,493,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,696,000</u>	<u>1,715,000</u>	<u>2,493,000</u>
A01202	House Rent Allowance				550,000	190,000	186,000
A01203	Conveyance Allowance				510,000	161,000	152,000
A01207	Washing Allowance				50,000	10,000	10,000
A0120Q	Fixed Daily Allowance				500,000	223,000	222,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>589,000</u>	<u>576,000</u>
001	Risk Allowance				1,000,000	589,000	576,000
A01217	Medical Allowance				500,000	108,000	107,000
A0121T	Adhoc Relief Allowance 2013				51,000	35,000	29,000
A0122C	Adhoc Relief Allowance - 2015				21,000	23,000	19,000
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				153,000		
A0124H	Special Allowance-2021				279,000		
A0124L	Weather Allowance				153,000		
A0124N	Disparity Reduction Allowance 2022- 15%				402,000		
A0124R	Adhoc Relief Allowance 2022					256,000	229,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A0124X Adhoc Relief Allowance 2023					824,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>46,000</u>
001 Incentive Allowance			50,000	47,000	46,000
A01260 Ration Allowance			20,000	49,000	71,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	22,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,323,000</u>	<u>1,312,000</u>	<u>1,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>885,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>853,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	853,000	900,000
A039 TOTAL GENERAL			<u>669,000</u>	<u>427,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	338,000	250,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4239 Police Station Pezu (Investigation) Lakki					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Transport			66,000	66,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Pezu (Investigation) Lakki			10,123,000	5,719,000	8,021,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4240	Police Station Naurang (Investigation) Lakki						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				9,565,000	5,826,000	8,548,000
A011	TOTAL PAY		12	12	3,653,000	3,574,000	4,979,000
A011-2	TOTAL PAY OF OTHER STAFF		12	12	3,653,000	3,574,000	4,979,000
A01151	Total Basic Pay Other Staff		12	12	3,653,000	3,574,000	4,979,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	1,162,000		1,583,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,912,000	2,252,000	3,569,000
A012-1	TOTAL REGULAR ALLOWANCES				5,859,000	2,252,000	3,569,000
A01202	House Rent Allowance				550,000	247,000	249,000
A01203	Conveyance Allowance				510,000	215,000	218,000
A01207	Washing Allowance				50,000	14,000	14,000
A0120Q	Fixed Daily Allowance				500,000	283,000	285,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>766,000</u>	<u>760,000</u>
001	Risk Allowance				1,000,000	766,000	760,000
A01217	Medical Allowance				500,000	141,000	142,000
A0121T	Adhoc Relief Allowance 2013				51,000	46,000	48,000
A0122C	Adhoc Relief Allowance - 2015				21,000	27,000	28,000
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122U	Monetary Allowance (QPM/PPM/Bar)				1,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				233,000		
A0124H	Special Allowance-2021				270,000		
A0124L	Weather Allowance				144,000		
A0124N	Disparity Reduction Allowance 2022- 15%				502,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4240 Police Station Naurang (Investigation) Lakki					
A0124R Adhoc Relief Allowance 2022				354,000	366,000
A0124X Adhoc Relief Allowance 2023					1,270,000
A01250 Incentive Allowance			<u>50,000</u>	<u>64,000</u>	<u>63,000</u>
001 Incentive Allowance			50,000	64,000	63,000
A01260 Ration Allowance			20,000	64,000	95,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	31,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,312,000</u>	<u>1,340,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>886,000</u>	<u>940,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>890,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	890,000
A039 TOTAL GENERAL			<u>669,000</u>	<u>426,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
LK4240	Police Station Naurang (Investigation) Lakki				
A03953	Investigation Cost		550,000	337,000	250,000
A03970	Others		<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002	Other Contingencies		39,000	29,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>106,000</u>	<u>140,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT		<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001	Transport		<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001	Transport		66,000	100,000	100,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001	Machinery and Equipment		20,000	20,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
Police Station Naurang (Investigation) Lakki			10,995,000	7,278,000	10,048,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			9,955,000	4,400,000	7,273,000
A011 TOTAL PAY	12	12	3,925,000	2,715,000	5,307,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101 Total Basic Pay Of Officer	1	1	660,000		852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	3,265,000	2,715,000	4,455,000
A01151 Total Basic Pay Other Staff	11	11	3,258,000	2,714,000	4,455,000
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A01152 Personal pay			7,000	1,000	
A012 TOTAL ALLOWANCES			6,030,000	1,685,000	1,966,000
A012-1 TOTAL REGULAR ALLOWANCES			5,977,000	1,685,000	1,966,000
A01202 House Rent Allowance			550,000	182,000	139,000
A01203 Conveyance Allowance			510,000	156,000	115,000
A01207 Washing Allowance			50,000	9,000	7,000
A0120Q Fixed Daily Allowance			500,000	217,000	174,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>565,000</u>	<u>433,000</u>
001 Risk Allowance			1,000,000	565,000	433,000
A01217 Medical Allowance			500,000	105,000	80,000
A0121T Adhoc Relief Allowance 2013			51,000	38,000	26,000
A0122C Adhoc Relief Allowance - 2015			21,000	25,000	17,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			204,000		
A0124H Special Allowance-2021			330,000		
A0124L Weather Allowance			204,000		
A0124N Disparity Reduction Allowance 2022- 15%			530,000		
A0124R Adhoc Relief Allowance 2022				270,000	190,000
A0124X Adhoc Relief Allowance 2023					680,000
A01250 Incentive Allowance			<u>50,000</u>	<u>45,000</u>	<u>32,000</u>
001 Incentive Allowance			50,000	45,000	32,000
A01260 Ration Allowance			20,000	48,000	54,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,312,000</u>	<u>1,314,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>885,000</u>	<u>914,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	32,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>853,000</u>	<u>864,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	853,000	864,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4241 Police Station Tajori (Investigation) Lakki					
A039 TOTAL GENERAL			<u>669,000</u>	<u>427,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	338,000	250,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Transport			66,000	66,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Tajori (Investigation) Lakki			11,385,000	5,818,000	8,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,837,000</u>		<u>819,000</u>
A011 TOTAL PAY	4	4	<u>604,000</u>		<u>819,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>604,000</u>		<u>819,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>604,000</u>		<u>819,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	604,000		819,000
A012 TOTAL ALLOWANCES			<u>3,233,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,180,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01217 Medical Allowance			500,000		
A0122M Adhoc Relief Allowance 2016			61,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			168,000		
A0124N Disparity Reduction Allowance 2022- 15%			91,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,311,000</u>	<u>1,314,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A033 TOTAL UTILITIES			<u>1,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4242 Police Station Dodiwala (Investigation) Lakki					
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>884,000</u>	<u>914,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	30,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>864,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	864,000
A039 TOTAL GENERAL			<u>669,000</u>	<u>427,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	338,000	250,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>106,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Transport			66,000	66,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

LK4242	Police Station Dodiwala (Investigation) Lakki			
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Police Station Dodiwala (Investigation) Lakki			5,267,000	1,417,000	2,293,000
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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,583,000</u>		<u>4,035,000</u>
A011 TOTAL PAY	10	10	<u>1,437,000</u>		<u>1,977,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>1,437,000</u>		<u>1,977,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>1,437,000</u>		<u>1,977,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	3	3	424,000		579,000
C088 Constable (BPS-07)	3	3	396,000		546,000
C089 Constable Driver (BPS-07)		1			186,000
D788 Driver Constable (BPS-07)	1		132,000		
A012 TOTAL ALLOWANCES			<u>6,146,000</u>		<u>2,058,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,091,000</u>		<u>2,058,000</u>
A01202 House Rent Allowance			856,000		158,000
A01203 Conveyance Allowance			510,000		124,000
A01207 Washing Allowance			50,000		10,000
A0120Q Fixed Daily Allowance			500,000		175,000
A01210 Risk Allowance			<u>1,000,000</u>		<u>490,000</u>
001 Risk Allowance			1,000,000		490,000
A01217 Medical Allowance			500,000		96,000
A0121T Adhoc Relief Allowance 2013			51,000		24,000
A0122C Adhoc Relief Allowance - 2015			25,000		16,000
A0122M Adhoc Relief Allowance 2016			234,000		
A0122Y Ad-hoc Relief Allowance 2017			250,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			523,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A0124N Disparity Reduction Allowance 2022- 15%			218,000		
A0124R Adhoc Relief Allowance 2022					180,000
A0124X Adhoc Relief Allowance 2023					652,000
A01250 Incentive Allowance			<u>50,000</u>		<u>50,000</u>
001 Incentive Allowance			50,000		50,000
A01260 Ration Allowance			31,000		64,000
A01261 Constabulary Allowance for Police Personnel			90,000		19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>956,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>791,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>769,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	769,000	1,000,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>165,000</u>	<u>231,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>51,000</u>
001 Stationery			50,000	38,000	51,000
A03953 Investigation Cost			150,000	108,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4261 Police Station Gambella (Investigation) Lakki Marwat					
A03970 Others			<u>25,000</u>	<u>19,000</u>	<u>30,000</u>
001 Others			25,000	19,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Transport			55,000	55,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Gambella (Investigation) Lakki Marwat			8,543,000	1,051,000	5,431,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4262	Police Station Gambella (Operation) Lakki Marwat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>22,372,000</u>	<u>22,430,000</u>	<u>25,239,000</u>
A011	TOTAL PAY		53	53	<u>7,225,000</u>	<u>11,809,000</u>	<u>9,837,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		53	53	<u>7,225,000</u>	<u>11,809,000</u>	<u>9,837,000</u>
A01151	Total Basic Pay Other Staff		<u>53</u>	<u>53</u>	<u>7,225,000</u>	<u>11,809,000</u>	<u>9,837,000</u>
S138	Sub Inspector	(BPS-14)	2	2	365,000		502,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	604,000		819,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	4	4	565,000		764,000
C088	Constable	(BPS-07)	40	40	5,276,000		7,185,000
C089	Constable Driver	(BPS-07)		2			360,000
D788	Driver Constable	(BPS-07)	2		264,000		
A012	TOTAL ALLOWANCES				<u>15,147,000</u>	<u>10,621,000</u>	<u>15,402,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,092,000</u>	<u>10,621,000</u>	<u>15,402,000</u>
A01202	House Rent Allowance				3,653,000	1,247,000	1,286,000
A01203	Conveyance Allowance				1,532,000	1,006,000	1,046,000
A01207	Washing Allowance				50,000	78,000	77,000
A0120Q	Fixed Daily Allowance				600,000	1,412,000	1,452,000
A01210	Risk Allowance				<u>644,000</u>	<u>3,876,000</u>	<u>3,883,000</u>
001	Risk Allowance				644,000	3,876,000	3,883,000
A01217	Medical Allowance				1,125,000	775,000	788,000
A0121T	Adhoc Relief Allowance 2013				53,000	95,000	99,000
A0122C	Adhoc Relief Allowance - 2015				25,000	65,000	64,000
A0122M	Adhoc Relief Allowance 2016				881,000		
A0122Y	Ad-hoc Relief Allowance 2017				934,000		
A01233	Unattractive Area Allowance				<u>100,000</u>		
001	Unattractive Area Allowance				100,000		
A0123G	Ad-hoc Relief Allowance-2018				936,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
A0124F Adhoc Relief Allowance-2021			204,000		
A0124H Special Allowance-2021			2,329,000		44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,086,000		42,000
A0124R Adhoc Relief Allowance 2022				1,164,000	1,208,000
A0124X Adhoc Relief Allowance 2023					4,363,000
A01250 Incentive Allowance			<u>200,000</u>	<u>394,000</u>	<u>380,000</u>
001 Incentive Allowance			200,000	394,000	380,000
A01260 Ration Allowance			150,000	352,000	512,000
A01261 Constabulary Allowance for Police Personnel			90,000	157,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>963,000</u>	<u>1,937,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A033 TOTAL UTILITIES					<u>161,000</u>
A03303 Electricity					<u>161,000</u>
001 Electricity					161,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>796,000</u>	<u>1,640,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>774,000</u>	<u>1,600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4262 Police Station Gambella (Operation) Lakki Marwat					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	774,000	1,600,000
A039 TOTAL GENERAL			<u>225,000</u>	<u>162,000</u>	<u>130,000</u>
A03901 Stationery			<u>50,000</u>	<u>37,000</u>	<u>50,000</u>
001 Stationery			50,000	37,000	50,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost			150,000	108,000	30,000
A03970 Others			<u>25,000</u>	<u>17,000</u>	<u>30,000</u>
001 Others			25,000	17,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>140,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			55,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Gambella (Operation) Lakki Marwat			23,332,000	23,533,000	27,311,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,322,000</u>		<u>5,533,000</u>
A011 TOTAL PAY	12	12	<u>1,796,000</u>		<u>2,447,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,569,000</u>		<u>2,152,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>1,569,000</u>		<u>2,152,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	3	3	424,000		579,000
C088 Constable (BPS-07)	4	4	528,000		721,000
C089 Constable Driver (BPS-07)		1			186,000
D788 Driver Constable (BPS-07)	1		132,000		
A012 TOTAL ALLOWANCES			<u>6,526,000</u>		<u>3,086,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,471,000</u>		<u>3,086,000</u>
A01202 House Rent Allowance			1,025,000		218,000
A01203 Conveyance Allowance			510,000		170,000
A01207 Washing Allowance			50,000		13,000
A0120Q Fixed Daily Allowance			500,000		241,000
A01210 Risk Allowance			<u>1,000,000</u>		<u>675,000</u>
001 Risk Allowance			1,000,000		675,000
A01217 Medical Allowance			500,000		132,000
A0121T Adhoc Relief Allowance 2013			51,000		41,000
A0122C Adhoc Relief Allowance - 2015			25,000		27,000
A0122M Adhoc Relief Allowance 2016			270,000		
A0122Y Ad-hoc Relief Allowance 2017			286,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			607,000		
A0124N Disparity Reduction Allowance 2022- 15%			273,000		
A0124R Adhoc Relief Allowance 2022					303,000
A0124X Adhoc Relief Allowance 2023					1,084,000
A01250 Incentive Allowance			<u>50,000</u>		<u>68,000</u>
001 Incentive Allowance			50,000		68,000
A01260 Ration Allowance			31,000		88,000
A01261 Constabulary Allowance for Police Personnel			90,000		26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>1,047,000</u>	<u>1,271,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>877,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	23,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>854,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	854,000	1,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4263 Police Station Bragi (Investigation) Lakki Marwat					
A039 TOTAL GENERAL			<u>225,000</u>	<u>170,000</u>	<u>231,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>51,000</u>
001 Stationery			50,000	38,000	51,000
A03953 Investigation Cost			150,000	113,000	150,000
A03970 Others			<u>25,000</u>	<u>19,000</u>	<u>30,000</u>
001 Others			25,000	19,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Transport			55,000	55,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Bragi (Investigation) Lakki Marwat			9,282,000	1,142,000	6,929,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,507,000</u>	<u>26,022,000</u>	<u>30,913,000</u>
A011 TOTAL PAY	59	59	<u>8,066,000</u>	<u>12,652,000</u>	<u>10,974,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	59	59	<u>8,066,000</u>	<u>12,652,000</u>	<u>10,974,000</u>
A01151 Total Basic Pay Other Staff	59	59	<u>8,066,000</u>	<u>12,652,000</u>	<u>10,974,000</u>
S138 Sub Inspector (BPS-14)	3	3	547,000		743,000
A149 Assistant Sub Inspector (BPS-11)	4	4	604,000		819,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	4	4	565,000		764,000
C088 Constable (BPS-07)	45	45	5,935,000		8,081,000
C089 Constable Driver (BPS-07)		2			360,000
D788 Driver Constable (BPS-07)	2		264,000		
A012 TOTAL ALLOWANCES			<u>16,441,000</u>	<u>13,370,000</u>	<u>19,939,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,386,000</u>	<u>13,370,000</u>	<u>19,939,000</u>
A01202 House Rent Allowance			3,938,000	1,581,000	1,722,000
A01203 Conveyance Allowance			1,566,000	1,297,000	1,418,000
A01207 Washing Allowance			50,000	97,000	103,000
A0120Q Fixed Daily Allowance			500,000	1,759,000	1,953,000
A01210 Risk Allowance			<u>1,100,000</u>	<u>4,927,000</u>	<u>5,234,000</u>
001 Risk Allowance			1,100,000	4,927,000	5,234,000
A01217 Medical Allowance			1,134,000	970,000	1,047,000
A0121T Adhoc Relief Allowance 2013			51,000	42,000	59,000
A0121W Counter Terrorism Allowance				251,000	494,000
A0122C Adhoc Relief Allowance - 2015			25,000	28,000	40,000
A0122M Adhoc Relief Allowance 2016			897,000		
A0122Y Ad-hoc Relief Allowance 2017			913,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			913,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A0123P Ad-hoc Relief Allowance 2019			913,000		
A01242 Consolidation travelling allowance				55,000	
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			2,581,000		44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,212,000		37,000
A0124R Adhoc Relief Allowance 2022				1,236,000	1,400,000
A0124X Adhoc Relief Allowance 2023					4,992,000
A01250 Incentive Allowance			<u>150,000</u>	<u>484,000</u>	<u>502,000</u>
001 Incentive Allowance			150,000	484,000	502,000
A01260 Ration Allowance			150,000	441,000	678,000
A01261 Constabulary Allowance for Police Personnel			90,000	202,000	216,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>55,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>865,000</u>	<u>1,012,000</u>	<u>1,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>5,000</u>	<u>6,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>877,000</u>	<u>1,540,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>855,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	855,000	1,500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4264 Police Station Bragi (Operation) Lakki Marwat					
A039 TOTAL GENERAL			<u>225,000</u>	<u>130,000</u>	<u>130,000</u>
A03901 Stationery			<u>50,000</u>	<u>37,000</u>	<u>50,000</u>
001 Stationery			50,000	37,000	50,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost			150,000	83,000	30,000
A03970 Others			<u>25,000</u>	<u>10,000</u>	<u>30,000</u>
001 Others			25,000	10,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>140,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			55,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Bragi (Operation) Lakki Marwat			25,467,000	27,174,000	32,729,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4357 Supernumerary Posts of ASI District Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,413,000</u>		<u>1,037,000</u>
A011 TOTAL PAY	2	2	<u>760,000</u>		<u>1,037,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>760,000</u>		<u>1,037,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>760,000</u>		<u>1,037,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	760,000		1,037,000
A012 TOTAL ALLOWANCES			<u>2,653,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>2,653,000</u>		
A01202 House Rent Allowance			550,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			100,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
Supernumerary Posts of ASI District Mansehra			3,413,000		1,037,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4365	Police Station Cantt (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>47,234,000</u>	<u>53,051,000</u>	<u>71,697,000</u>
A011	TOTAL PAY		114	114	<u>22,746,000</u>	<u>27,259,000</u>	<u>30,980,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector	(BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF		113	113	<u>22,519,000</u>	<u>27,259,000</u>	<u>30,685,000</u>
A01151	Total Basic Pay Other Staff		113	113	<u>22,519,000</u>	<u>27,259,000</u>	<u>30,685,000</u>
S138	Sub Inspector	(BPS-14)	2	2	365,000		502,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	1,667,000		2,271,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	9	9	2,297,000		3,134,000
C088	Constable	(BPS-07)	92	92	17,751,000		24,166,000
C095	Cook	(BPS-03)	1	1	116,000		164,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				<u>24,488,000</u>	<u>25,792,000</u>	<u>40,717,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>24,488,000</u>	<u>25,792,000</u>	<u>40,717,000</u>
A01202	House Rent Allowance				4,558,000	3,040,000	3,459,000
A01203	Conveyance Allowance				2,201,000	2,505,000	2,872,000
A01207	Washing Allowance				69,000	201,000	244,000
A01208	Dress Allowance				24,000	3,000	16,000
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				809,000	3,470,000	3,927,000
A01210	Risk Allowance				<u>1,066,000</u>	<u>9,550,000</u>	<u>10,729,000</u>
001	Risk Allowance				1,066,000	9,550,000	10,729,000
A01217	Medical Allowance				1,611,000	1,874,000	2,110,000
A0121T	Adhoc Relief Allowance 2013				200,000	170,000	203,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Mansehra					
A0122C Adhoc Relief Allowance - 2015			58,000	127,000	135,000
A0122M Adhoc Relief Allowance 2016			1,252,000	15,000	
A0122Y Ad-hoc Relief Allowance 2017			1,388,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			1,388,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			1,388,000	2,000	
A0124F Adhoc Relief Allowance-2021			1,770,000	8,000	
A0124H Special Allowance-2021			2,740,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,412,000		
A0124R Adhoc Relief Allowance 2022				2,650,000	3,088,000
A0124X Adhoc Relief Allowance 2023					11,032,000
A01250 Incentive Allowance			<u>230,000</u>	<u>950,000</u>	<u>1,066,000</u>
001 Incentive Allowance			230,000	950,000	1,066,000
A01260 Ration Allowance			203,000	837,000	1,399,000
A01261 Constabulary Allowance for Police Personnel			91,000	384,000	437,000
A03 TOTAL OPERATING EXPENSES			<u>2,945,000</u>	<u>4,964,000</u>	<u>4,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>67,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	67,000	100,000
A033 TOTAL UTILITIES			<u>700,000</u>	<u>1,296,000</u>	<u>1,366,000</u>
A03301 Gas				563,000	532,000
A03303 Electricity			<u>700,000</u>	<u>733,000</u>	<u>834,000</u>
001 Electricity			700,000	733,000	834,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,934,000</u>	<u>3,498,000</u>	<u>2,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,890,000</u>	<u>3,466,000</u>	<u>2,500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4365 Police Station Cantt (Operations) Manshra					
001 POL Charges A.planes H.coptors S.cars for Generator			1,890,000	3,466,000	2,500,000
A039 TOTAL GENERAL			232,000	103,000	245,000
A03901 Stationery			50,000	37,000	100,000
001 Stationery			50,000	37,000	100,000
A03902 Printing and Publication			55,000	37,000	49,000
001 Printing and publication			55,000	37,000	49,000
A03953 Investigation Cost			88,000		50,000
A03970 Others			39,000	29,000	46,000
002 Other Contingencies			39,000	29,000	46,000
A13 TOTAL REPAIRS AND MAINTENANCE			216,000	216,000	365,000
A130 TOTAL TRANSPORT			176,000	176,000	300,000
A13001 Transport			176,000	176,000	300,000
001 Transport			176,000	176,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	35,000
A13101 Machinery and Equipment			20,000	20,000	35,000
001 Machinery and Equipment			20,000	20,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	30,000
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Cantt (Operations) Manshra			50,395,000	58,231,000	76,343,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4366	Police Station City (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,603,000</u>	<u>73,389,000</u>	<u>113,531,000</u>
A011	TOTAL PAY	175	175	<u>37,445,000</u>	<u>39,737,000</u>	<u>50,975,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>472,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>472,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	174	174	<u>37,218,000</u>	<u>39,265,000</u>	<u>50,680,000</u>
A01151	Total Basic Pay Other Staff	174	174	<u>37,218,000</u>	<u>39,265,000</u>	<u>50,680,000</u>
S138	Sub Inspector (BPS-14)	12	12	3,263,000		4,444,000
A149	Assistant Sub Inspector (BPS-11)	13	13	3,592,000		4,892,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	11	11	2,920,000		3,975,000
C088	Constable (BPS-07)	134	134	26,888,000		36,593,000
C095	Cook (BPS-03)	1	1	116,000		164,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>36,158,000</u>	<u>33,652,000</u>	<u>62,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>36,158,000</u>	<u>33,652,000</u>	<u>62,556,000</u>
A01202	House Rent Allowance			6,651,000	3,892,000	5,341,000
A01203	Conveyance Allowance			3,272,000	3,279,000	4,446,000
A01207	Washing Allowance			112,000	228,000	321,000
A01208	Dress Allowance			36,000	10,000	10,000
A0120D	Integrated Allowance			24,000		
A0120Q	Fixed Daily Allowance			1,360,000	4,507,000	6,199,000
A01210	Risk Allowance			<u>1,801,000</u>	<u>12,250,000</u>	<u>16,596,000</u>
001	Risk Allowance			1,801,000	12,250,000	16,596,000
A01217	Medical Allowance			2,363,000	2,330,000	3,253,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A0121T Adhoc Relief Allowance 2013			200,000	344,000	336,000
A01225 Instruction Allowance				6,000	
A0122C Adhoc Relief Allowance - 2015			99,000	233,000	230,000
A0122M Adhoc Relief Allowance 2016			1,852,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			2,099,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			2,099,000	10,000	
A0123P Ad-hoc Relief Allowance 2019			2,099,000	9,000	
A0124F Adhoc Relief Allowance-2021			1,770,000	6,000	
A0124H Special Allowance-2021			3,790,000	42,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,617,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				3,799,000	4,787,000
A0124X Adhoc Relief Allowance 2023					16,617,000
A01250 Incentive Allowance			<u>387,000</u>	<u>1,081,000</u>	<u>1,558,000</u>
001 Incentive Allowance			387,000	1,081,000	1,558,000
A01260 Ration Allowance			340,000	1,043,000	2,105,000
A01261 Constabulary Allowance for Police Personnel			177,000	546,000	689,000
A03 TOTAL OPERATING EXPENSES			<u>4,170,000</u>	<u>8,559,000</u>	<u>12,683,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>300,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	300,000	150,000
A033 TOTAL UTILITIES			<u>430,000</u>	<u>1,200,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>430,000</u>	<u>1,200,000</u>	<u>2,500,000</u>
001 Electricity			430,000	1,200,000	2,500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,500,000</u>	<u>2,750,000</u>	<u>4,100,000</u>
A03402 Rent for Office Building			1,500,000	2,750,000	4,100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4366 Police Station City (Operations) Mansehra					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,934,000</u>	<u>4,129,000</u>	<u>5,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	36,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,890,000</u>	<u>4,093,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,890,000	4,093,000	5,500,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>180,000</u>	<u>363,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>120,000</u>
001 Stationery			50,000	42,000	120,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>150,000</u>
001 Printing and publication			50,000	37,000	150,000
A03953 Investigation Cost			88,000	66,000	50,000
A03970 Others			<u>39,000</u>	<u>35,000</u>	<u>43,000</u>
002 Other Contingencies			39,000	35,000	43,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>270,000</u>	<u>890,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>230,000</u>	<u>800,000</u>
A13001 Transport			<u>176,000</u>	<u>230,000</u>	<u>800,000</u>
001 Transport			176,000	230,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	20,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MA4366 Police Station City (Operations)
Manshra

Police Station City (Operations) Manshra			Rs 77,989,000	Rs 82,218,000	Rs 127,104,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4367	Police Station Balakot (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,287,000</u>	<u>41,164,000</u>	<u>64,653,000</u>
A011	TOTAL PAY	100	100	<u>21,327,000</u>	<u>21,990,000</u>	<u>28,992,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>805,000</u>	<u>815,000</u>	<u>1,037,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>805,000</u>	<u>815,000</u>	<u>1,037,000</u>
I012	Inspector (BPS-16)	2	2	805,000		1,037,000
A011-2	TOTAL PAY OF OTHER STAFF	98	98	<u>20,522,000</u>	<u>21,175,000</u>	<u>27,955,000</u>
A01151	Total Basic Pay Other Staff	98	98	<u>20,522,000</u>	<u>21,175,000</u>	<u>27,955,000</u>
S138	Sub Inspector (BPS-14)	2	2	365,000		502,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	8	8	1,813,000		2,468,000
C088	Constable (BPS-07)	80	80	16,743,000		22,790,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>20,960,000</u>	<u>19,174,000</u>	<u>35,661,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>20,960,000</u>	<u>19,174,000</u>	<u>35,661,000</u>
A01202	House Rent Allowance			3,595,000	2,227,000	2,977,000
A01203	Conveyance Allowance			1,830,000	1,830,000	2,476,000
A01207	Washing Allowance			71,000	149,000	190,000
A01208	Dress Allowance			58,000	16,000	31,000
A0120D	Integrated Allowance			24,000		
A0120Q	Fixed Daily Allowance			835,000	2,635,000	3,411,000
A01210	Risk Allowance			<u>1,095,000</u>	<u>6,845,000</u>	<u>9,224,000</u>
001	Risk Allowance			1,095,000	6,845,000	9,224,000
A01217	Medical Allowance			1,337,000	1,351,000	1,801,000
A0121T	Adhoc Relief Allowance 2013			95,000	197,000	223,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Manshehra					
A0122C Adhoc Relief Allowance - 2015			63,000	135,000	150,000
A0122M Adhoc Relief Allowance 2016			1,048,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			1,192,000	5,000	
A0123G Ad-hoc Relief Allowance-2018			1,192,000	5,000	
A0123P Ad-hoc Relief Allowance 2019			1,192,000	5,000	
A0124F Adhoc Relief Allowance-2021			1,516,000	13,000	
A0124H Special Allowance-2021			2,068,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,198,000		
A0124R Adhoc Relief Allowance 2022				2,164,000	2,781,000
A0124X Adhoc Relief Allowance 2023					9,934,000
A01250 Incentive Allowance			<u>238,000</u>	<u>717,000</u>	<u>891,000</u>
001 Incentive Allowance			238,000	717,000	891,000
A01260 Ration Allowance			209,000	590,000	1,187,000
A01261 Constabulary Allowance for Police Personnel			94,000	286,000	385,000
A03 TOTAL OPERATING EXPENSES			<u>2,030,000</u>	<u>2,644,000</u>	<u>3,173,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>80,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	80,000	86,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>364,000</u>	<u>567,000</u>
A03303 Electricity			<u>400,000</u>	<u>364,000</u>	<u>567,000</u>
001 Electricity			400,000	364,000	567,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>2,034,000</u>	<u>2,270,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	28,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>2,006,000</u>	<u>2,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	2,006,000	2,200,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4367 Police Station Balakot (Operations) Mansehra					
A039 TOTAL GENERAL			<u>217,000</u>	<u>166,000</u>	<u>250,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>100,000</u>
001 Stationery			50,000	42,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			88,000	66,000	50,000
A03970 Others			<u>39,000</u>	<u>28,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>100,000</u>
001 Machinery and Equipment			20,000	20,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	20,000	40,000
Police Station Balakot (Operations) Mansehra			44,478,000	43,988,000	68,166,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4368	Police Station Garhi Habibullah (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,576,000</u>	<u>38,889,000</u>	<u>46,389,000</u>
A011	TOTAL PAY		73	73	<u>14,319,000</u>	<u>21,116,000</u>	<u>19,504,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		73	73	<u>14,319,000</u>	<u>21,116,000</u>	<u>19,504,000</u>
A01151	Total Basic Pay Other Staff		73	73	<u>14,319,000</u>	<u>21,116,000</u>	<u>19,504,000</u>
S138	Sub Inspector	(BPS-14)	3	3	817,000		1,114,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,011,000		1,376,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,219,000		1,660,000
C088	Constable	(BPS-07)	59	59	10,949,000		14,906,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				<u>15,257,000</u>	<u>17,773,000</u>	<u>26,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>15,256,000</u>	<u>17,773,000</u>	<u>26,885,000</u>
A01202	House Rent Allowance				3,011,000	2,057,000	2,201,000
A01203	Conveyance Allowance				1,394,000	1,697,000	1,802,000
A01207	Washing Allowance				50,000	124,000	132,000
A01208	Dress Allowance				21,000		
A01209	Special Additional Allowance					1,000	
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	2,311,000	2,451,000
A01210	Risk Allowance				<u>591,000</u>	<u>6,378,000</u>	<u>6,671,000</u>
001	Risk Allowance				591,000	6,378,000	6,671,000
A01217	Medical Allowance				1,038,000	1,256,000	1,336,000
A0121T	Adhoc Relief Allowance 2013				200,000	187,000	195,000
A01225	Instruction Allowance					9,000	
A0122C	Adhoc Relief Allowance - 2015				38,000	126,000	131,000
A0122M	Adhoc Relief Allowance 2016				810,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				888,000	14,000	
A01233	Unattractive Area Allowance					<u>8,000</u>	
001	Unattractive Area Allowance					8,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Manshehra					
A0123G Ad-hoc Relief Allowance-2018			888,000	14,000	
A0123P Ad-hoc Relief Allowance 2019			888,000	14,000	
A0124F Adhoc Relief Allowance-2021			594,000	14,000	
A0124H Special Allowance-2021			1,848,000	42,000	46,000
A0124N Disparity Reduction Allowance 2022- 15%			2,146,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				2,051,000	2,189,000
A0124X Adhoc Relief Allowance 2023					7,896,000
A01250 Incentive Allowance			<u>128,000</u>	<u>618,000</u>	<u>661,000</u>
001 Incentive Allowance			128,000	618,000	661,000
A01260 Ration Allowance			113,000	562,000	878,000
A01261 Constabulary Allowance for Police Personnel			90,000	258,000	272,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,645,000</u>	<u>3,187,000</u>	<u>3,438,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>58,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	58,000	120,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>967,000</u>	<u>773,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>967,000</u>	<u>773,000</u>
001 Electricity			1,000,000	967,000	773,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>2,008,000</u>	<u>2,270,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,975,000</u>	<u>2,200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4368 Police Station Garhi Habibullah (Operations) Mansehra					
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,975,000	2,200,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>154,000</u>	<u>275,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>100,000</u>
001 Stationery			50,000	42,000	100,000
A03902 Printing and Publication			<u>55,000</u>	<u>37,000</u>	<u>25,000</u>
001 Printing and publication			55,000	37,000	25,000
A03953 Investigation Cost			88,000	47,000	100,000
A03970 Others			<u>39,000</u>	<u>28,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	28,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Garhi Habibullah (Operations) Mansehra			32,382,000	42,256,000	50,072,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4369	Police Station Kaghan (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>34,644,000</u>	<u>27,430,000</u>	<u>51,092,000</u>
A011	TOTAL PAY				<u>14,889,000</u>	<u>14,669,000</u>	<u>20,300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>14,889,000</u>	<u>14,669,000</u>	<u>20,300,000</u>
A01151	Total Basic Pay Other Staff				<u>14,889,000</u>	<u>14,669,000</u>	<u>20,300,000</u>
S138	Sub Inspector	(BPS-14)	4	4	999,000		1,365,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	1,360,000		1,856,000
C088	Constable	(BPS-07)	73	73	11,789,000		16,052,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
S162	Sweeper	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				<u>19,755,000</u>	<u>12,761,000</u>	<u>30,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>19,755,000</u>	<u>12,761,000</u>	<u>30,792,000</u>
A01202	House Rent Allowance				4,378,000	1,502,000	2,707,000
A01203	Conveyance Allowance				1,839,000	1,232,000	2,209,000
A01207	Washing Allowance				50,000	90,000	165,000
A01208	Dress Allowance				24,000		1,000
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	1,737,000	3,136,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>4,681,000</u>	<u>8,402,000</u>
001	Risk Allowance				1,000,000	4,681,000	8,402,000
A01217	Medical Allowance				1,385,000	905,000	1,653,000
A0121T	Adhoc Relief Allowance 2013				200,000	117,000	121,000
A0122C	Adhoc Relief Allowance - 2015				24,000	78,000	83,000
A0122M	Adhoc RelEIF Allowance 2016				1,058,000	9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,109,000	21,000	
A0123G	Ad-hoc Relief Allowance-2018				1,109,000	20,000	
A0123P	Ad-hoc Relief Allowance 2019				1,109,000	18,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A0124F Adhoc Relief Allowance-2021			594,000	8,000	
A0124H Special Allowance-2021			2,866,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,232,000	1,000	
A0124R Adhoc Relief Allowance 2022				1,292,000	2,294,000
A0124X Adhoc Relief Allowance 2023					7,787,000
A01250 Incentive Allowance			<u>84,000</u>	<u>446,000</u>	<u>808,000</u>
001 Incentive Allowance			84,000	446,000	808,000
A01260 Ration Allowance			74,000	411,000	1,081,000
A01261 Constabulary Allowance for Police Personnel			90,000	193,000	345,000
A03 TOTAL OPERATING EXPENSES			<u>2,045,000</u>	<u>2,068,000</u>	<u>3,050,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>72,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	72,000	300,000
A033 TOTAL UTILITIES			<u>400,000</u>		<u>400,000</u>
A03303 Electricity			<u>400,000</u>		<u>400,000</u>
001 Electricity			400,000		400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,861,000</u>	<u>2,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,828,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,828,000	2,000,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>135,000</u>	<u>280,000</u>
A03901 Stationery			<u>50,000</u>	<u>41,000</u>	<u>100,000</u>
001 Stationery			50,000	41,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4369 Police Station Kaghan (Operations) Mansehra					
A03902 Printing and Publication			<u>55,000</u>	<u>25,000</u>	<u>80,000</u>
001 Printing and publication			55,000	25,000	80,000
A03953 Investigation Cost			88,000	40,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>445,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>400,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>400,000</u>
001 Transport			121,000	140,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Kaghan (Operations) Mansehra			36,850,000	29,678,000	54,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4370	Police Station Shinkyari (Operations) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,714,000</u>	<u>44,991,000</u>	<u>88,942,000</u>
A011	TOTAL PAY		<u>147</u>	<u>147</u>	<u>25,912,000</u>	<u>23,984,000</u>	<u>35,282,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>227,000</u>	<u>699,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer		1	1	227,000	699,000	295,000
I012	Inspector	(BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>146</u>	<u>146</u>	<u>25,685,000</u>	<u>23,285,000</u>	<u>34,987,000</u>
A01151	Total Basic Pay Other Staff		146	146	25,685,000	23,285,000	34,987,000
S138	Sub Inspector	(BPS-14)	5	5	1,181,000		1,616,000
A149	Assistant Sub Inspector	(BPS-11)	11	11	2,476,000		3,374,000
J013	Junior Clerk	(BPS-11)	2	2	332,000		459,000
H015	Head Constable	(BPS-09)	14	14	2,661,000		3,625,000
C088	Constable	(BPS-07)	112	112	18,804,000		25,596,000
S162	Sweeper	(BPS-03)	2	2	231,000		317,000
A012	TOTAL ALLOWANCES				<u>31,802,000</u>	<u>21,007,000</u>	<u>53,660,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>31,801,000</u>	<u>21,007,000</u>	<u>53,660,000</u>
A01202	House Rent Allowance				7,141,000	2,438,000	4,764,000
A01203	Conveyance Allowance				3,009,000	2,030,000	3,953,000
A01207	Washing Allowance				50,000	150,000	292,000
A01208	Dress Allowance				24,000	6,000	
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				1,500,000	2,796,000	5,457,000
A01210	Risk Allowance				<u>557,000</u>	<u>7,720,000</u>	<u>14,856,000</u>
001	Risk Allowance				557,000	7,720,000	14,856,000
A01217	Medical Allowance				2,188,000	1,455,000	2,925,000
A0121T	Adhoc Relief Allowance 2013				200,000	181,000	203,000
A0121W	Counter Terrorism Allowance				48,000	8,000	
A0122C	Adhoc Relief Allowance - 2015				34,000	126,000	139,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Manshra					
A0122M Adhoc Relief Allowance 2016			1,690,000	11,000	
A0122Y Ad-hoc Relief Allowance 2017			1,773,000	4,000	
A0123G Ad-hoc Relief Allowance-2018			1,773,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			1,773,000	2,000	
A0124F Adhoc Relief Allowance-2021			1,222,000	2,000	
A0124H Special Allowance-2021			4,588,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,890,000		
A0124R Adhoc Relief Allowance 2022				2,385,000	4,011,000
A0124X Adhoc Relief Allowance 2023					13,065,000
A01250 Incentive Allowance			<u>119,000</u>	<u>693,000</u>	<u>1,491,000</u>
001 Incentive Allowance			119,000	693,000	1,491,000
A01260 Ration Allowance			102,000	672,000	1,884,000
A01261 Constabulary Allowance for Police Personnel			90,000	326,000	620,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,550,000</u>	<u>3,626,000</u>	<u>4,555,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>84,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	84,000	85,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
A03303 Electricity			<u>800,000</u>	<u>1,700,000</u>	<u>1,700,000</u>
001 Electricity			800,000	1,700,000	1,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>1,666,000</u>	<u>2,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4370 Police Station Shinkyari (Operations) Manshehra					
001 Travelling Allowance			44,000	36,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,630,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,630,000	2,500,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>176,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>80,000</u>
001 Stationery			50,000	42,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>20,000</u>
001 Printing and publication			50,000	37,000	20,000
A03953 Investigation Cost			88,000	62,000	50,000
A03970 Others			<u>39,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>216,000</u>	<u>230,000</u>	<u>395,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>190,000</u>	<u>350,000</u>
A13001 Transport			<u>176,000</u>	<u>190,000</u>	<u>350,000</u>
001 Transport			176,000	190,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Shinkyari (Operations) Manshehra			60,480,000	48,847,000	93,892,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,558,000</u>	<u>28,090,000</u>	<u>46,677,000</u>
A011 TOTAL PAY	<u>74</u>	<u>74</u>	<u>15,260,000</u>	<u>15,134,000</u>	<u>20,781,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>74</u>	<u>74</u>	<u>15,260,000</u>	<u>15,134,000</u>	<u>20,781,000</u>
A01151 Total Basic Pay Other Staff	<u>74</u>	<u>74</u>	<u>15,260,000</u>	<u>15,134,000</u>	<u>20,781,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	5	5	959,000		1,310,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	1,501,000		2,042,000
C088 Constable (BPS-07)	59	59	11,958,000		16,282,000
A012 TOTAL ALLOWANCES			<u>15,298,000</u>	<u>12,956,000</u>	<u>25,896,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,297,000</u>	<u>12,956,000</u>	<u>25,896,000</u>
A01202 House Rent Allowance			2,709,000	1,502,000	2,242,000
A01203 Conveyance Allowance			1,254,000	1,247,000	1,832,000
A01207 Washing Allowance			50,000	91,000	138,000
A0120Q Fixed Daily Allowance			1,300,000	1,698,000	2,561,000
A01210 Risk Allowance			<u>533,000</u>	<u>4,740,000</u>	<u>6,956,000</u>
001 Risk Allowance			533,000	4,740,000	6,956,000
A01217 Medical Allowance			926,000	911,000	1,377,000
A0121T Adhoc Relief Allowance 2013			200,000	129,000	122,000
A0122C Adhoc Relief Allowance - 2015			28,000	87,000	82,000
A0122M Adhoc Relief Allowance 2016			709,000		
A0122Y Ad-hoc Relief Allowance 2017			780,000	6,000	
A0123G Ad-hoc Relief Allowance-2018			779,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			779,000	3,000	
A0124F Adhoc Relief Allowance-2021			997,000	2,000	
A0124H Special Allowance-2021			1,648,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,287,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Manshehra					
A0124R Adhoc Relief Allowance 2022				1,471,000	1,971,000
A0124X Adhoc Relief Allowance 2023					6,733,000
A01250 Incentive Allowance			<u>116,000</u>	<u>453,000</u>	<u>692,000</u>
001 Incentive Allowance			116,000	453,000	692,000
A01260 Ration Allowance			102,000	413,000	900,000
A01261 Constabulary Allowance for Police Personnel			90,000	199,000	290,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>2,664,000</u>	<u>3,450,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>80,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	80,000	80,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>347,000</u>	<u>500,000</u>
A03303 Electricity			<u>400,000</u>	<u>347,000</u>	<u>500,000</u>
001 Electricity			400,000	347,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>2,068,000</u>	<u>2,670,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>2,036,000</u>	<u>2,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	2,036,000	2,600,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>169,000</u>	<u>200,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>80,000</u>
001 Stationery			50,000	42,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4371 Police Station Bafa (Operations) Mansehra					
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>20,000</u>
001 Printing and publication			50,000	37,000	20,000
A03953 Investigation Cost			88,000	61,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>295,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>250,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>250,000</u>
001 Transport			121,000	140,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Bafa (Operations) Mansehra			32,759,000	30,934,000	50,422,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,205,000</u>	<u>30,448,000</u>	<u>53,733,000</u>
A011 TOTAL PAY	87	87	<u>17,472,000</u>	<u>16,767,000</u>	<u>23,774,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>17,245,000</u>	<u>16,767,000</u>	<u>23,479,000</u>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>17,245,000</u>	<u>16,767,000</u>	<u>23,479,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,313,000		1,791,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	1,813,000		2,468,000
C088 Constable (BPS-07)	69	69	13,277,000		18,073,000
A012 TOTAL ALLOWANCES			<u>17,733,000</u>	<u>13,681,000</u>	<u>29,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,733,000</u>	<u>13,681,000</u>	<u>29,959,000</u>
A01202 House Rent Allowance			3,405,000	1,549,000	2,582,000
A01203 Conveyance Allowance			1,546,000	1,293,000	2,156,000
A01207 Washing Allowance			50,000	97,000	156,000
A01208 Dress Allowance					14,000
A0120Q Fixed Daily Allowance			1,200,000	1,775,000	3,285,000
A01210 Risk Allowance			<u>529,000</u>	<u>4,905,000</u>	<u>7,582,000</u>
001 Risk Allowance			529,000	4,905,000	7,582,000
A01217 Medical Allowance			1,117,000	963,000	1,598,000
A0121T Adhoc Relief Allowance 2013			200,000	158,000	148,000
A0122C Adhoc Relief Allowance - 2015			38,000	109,000	102,000
A0122M Adhoc Relief Allowance 2016			889,000	8,000	
A0122Y Ad-hoc Relief Allowance 2017			967,000	8,000	
A0123G Ad-hoc Relief Allowance-2018			967,000	6,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Mansehra					
A0123P Ad-hoc Relief Allowance 2019			967,000	3,000	
A0124F Adhoc Relief Allowance-2021			813,000		
A0124H Special Allowance-2021			2,110,000	7,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,620,000	4,000	27,000
A0124R Adhoc Relief Allowance 2022				1,647,000	2,330,000
A0124X Adhoc Relief Allowance 2023					7,734,000
A01250 Incentive Allowance			<u>115,000</u>	<u>488,000</u>	<u>858,000</u>
001 Incentive Allowance			115,000	488,000	858,000
A01260 Ration Allowance			100,000	455,000	1,012,000
A01261 Constabulary Allowance for Police Personnel			90,000	206,000	331,000
A03 TOTAL OPERATING EXPENSES			<u>2,640,000</u>	<u>3,081,000</u>	<u>4,750,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>68,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	68,000	50,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,900,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,900,000</u>
001 Electricity			1,000,000	1,000,000	1,900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,854,000</u>	<u>2,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>20,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	20,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,834,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,834,000	2,500,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>159,000</u>	<u>230,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4372 Police Station Battale (Operations) Manshra					
001 Stationery			50,000	42,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>40,000</u>
001 Printing and publication			50,000	37,000	40,000
A03953 Investigation Cost			88,000	61,000	60,000
A03970 Others			<u>39,000</u>	<u>19,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	19,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Battale (Operations) Manshra			38,006,000	33,709,000	58,753,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4373	Police Station Oghi (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,480,000</u>	<u>22,519,000</u>	<u>45,933,000</u>
A011	TOTAL PAY	72	72	<u>14,102,000</u>	<u>12,219,000</u>	<u>19,197,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	71	71	<u>13,875,000</u>	<u>12,219,000</u>	<u>18,902,000</u>
A01151	Total Basic Pay Other Staff	71	71	<u>13,875,000</u>	<u>12,219,000</u>	<u>18,902,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,267,000		1,725,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	5	5	1,390,000		1,889,000
C088	Constable (BPS-07)	56	56	10,122,000		13,781,000
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>15,378,000</u>	<u>10,300,000</u>	<u>26,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>15,378,000</u>	<u>10,300,000</u>	<u>26,736,000</u>
A01202	House Rent Allowance			3,006,000	1,192,000	2,346,000
A01203	Conveyance Allowance			1,330,000	976,000	1,945,000
A01207	Washing Allowance			50,000	70,000	135,000
A01208	Dress Allowance			24,000		17,000
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			800,000	1,373,000	2,657,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,735,000</u>	<u>7,155,000</u>
001	Risk Allowance			1,000,000	3,735,000	7,155,000
A01217	Medical Allowance			963,000	717,000	1,421,000
A0121T	Adhoc Relief Allowance 2013			200,000	105,000	124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Mansehra					
A01225 Instruction Allowance				27,000	38,000
A0122C Adhoc Relief Allowance - 2015			21,000	76,000	83,000
A0122M Adhoc Relief Allowance 2016			750,000	11,000	
A0122Y Ad-hoc Relief Allowance 2017			800,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			800,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			800,000	3,000	
A0124F Adhoc Relief Allowance-2021			546,000	1,000	
A0124H Special Allowance-2021			1,900,000	7,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,115,000	4,000	27,000
A0124R Adhoc Relief Allowance 2022				1,177,000	2,058,000
A0124X Adhoc Relief Allowance 2023					6,821,000
A01250 Incentive Allowance			<u>81,000</u>	<u>343,000</u>	<u>686,000</u>
001 Incentive Allowance			81,000	343,000	686,000
A01260 Ration Allowance			72,000	324,000	886,000
A01261 Constabulary Allowance for Police Personnel			90,000	153,000	293,000
A03 TOTAL OPERATING EXPENSES			<u>1,931,000</u>	<u>2,372,000</u>	<u>3,300,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>88,000</u>	<u>170,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	88,000	170,000
A033 TOTAL UTILITIES			<u>286,000</u>	<u>255,000</u>	<u>500,000</u>
A03303 Electricity			<u>286,000</u>	<u>255,000</u>	<u>500,000</u>
001 Electricity			286,000	255,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,870,000</u>	<u>2,370,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,837,000</u>	<u>2,300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4373 Police Station Oghi (Operations) Manshra					
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,837,000	2,300,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>159,000</u>	<u>260,000</u>
A03901 Stationery			<u>50,000</u>	<u>41,000</u>	<u>85,000</u>
001 Stationery			50,000	41,000	85,000
A03902 Printing and Publication			<u>55,000</u>	<u>37,000</u>	<u>75,000</u>
001 Printing and publication			55,000	37,000	75,000
A03953 Investigation Cost			88,000	52,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>160,000</u>	<u>370,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>300,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>300,000</u>
001 Transport			121,000	140,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
Police Station Oghi (Operations) Manshra			31,572,000	25,051,000	49,603,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,954,000</u>	<u>23,339,000</u>	<u>40,180,000</u>
A011 TOTAL PAY	69	69	<u>13,067,000</u>	<u>12,332,000</u>	<u>17,790,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>60,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>60,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	68	68	<u>12,840,000</u>	<u>12,272,000</u>	<u>17,495,000</u>
A01151 Total Basic Pay Other Staff	68	68	<u>12,840,000</u>	<u>12,272,000</u>	<u>17,495,000</u>
S138 Sub Inspector (BPS-14)	3	3	817,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,390,000		1,889,000
C088 Constable (BPS-07)	54	54	9,572,000		13,028,000
C095 Cook (BPS-03)	1	1	116,000		164,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
S162 Sweeper (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>14,887,000</u>	<u>11,007,000</u>	<u>22,390,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,886,000</u>	<u>11,007,000</u>	<u>22,390,000</u>
A01202 House Rent Allowance			2,966,000	1,283,000	1,936,000
A01203 Conveyance Allowance			1,318,000	1,047,000	1,589,000
A01207 Washing Allowance			52,000	77,000	115,000
A01208 Dress Allowance			36,000	1,000	13,000
A0120D Integrated Allowance			24,000		
A0120Q Fixed Daily Allowance			700,000	1,473,000	2,252,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,976,000</u>	<u>6,010,000</u>
001 Risk Allowance			1,000,000	3,976,000	6,010,000
A01217 Medical Allowance			963,000	776,000	1,176,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Manshra					
A0121T Adhoc Relief Allowance 2013			51,000	94,000	94,000
A01225 Instruction Allowance			27,000	36,000	3,000
A0122C Adhoc Relief Allowance - 2015			20,000	64,000	64,000
A0122M Adhoc Relief Allowance 2016			745,000	3,000	
A0122Y Ad-hoc Relief Allowance 2017			794,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			794,000		
A0123P Ad-hoc Relief Allowance 2019			794,000		
A0124F Adhoc Relief Allowance-2021			489,000		
A0124H Special Allowance-2021			1,900,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,960,000		
A0124R Adhoc Relief Allowance 2022				1,222,000	1,668,000
A0124X Adhoc Relief Allowance 2023					5,892,000
A01250 Incentive Allowance			<u>81,000</u>	<u>439,000</u>	<u>567,000</u>
001 Incentive Allowance			81,000	439,000	567,000
A01260 Ration Allowance			72,000	351,000	766,000
A01261 Constabulary Allowance for Police Personnel			90,000	163,000	245,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,040,000</u>	<u>1,857,000</u>	<u>2,168,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>45,000</u>	<u>58,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	45,000	58,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>247,000</u>	<u>500,000</u>
A03303 Electricity			<u>400,000</u>	<u>247,000</u>	<u>500,000</u>
001 Electricity			400,000	247,000	500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4374 Police Station Darband (Operations) Manshehra					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,406,000</u>	<u>1,370,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,374,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,374,000	1,300,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>159,000</u>	<u>240,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>80,000</u>
001 Stationery			50,000	42,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>60,000</u>
001 Printing and publication			50,000	37,000	60,000
A03953 Investigation Cost			88,000	51,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MA4374 Police Station Darband (Operations)
Manshra

Police Station Darband (Operations) Manshra			Rs 30,155,000	Rs 25,376,000	Rs 42,618,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4375	Police Station Pulra (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,444,000</u>	<u>23,434,000</u>	<u>43,656,000</u>
A011	TOTAL PAY	69	69	<u>13,586,000</u>	<u>12,608,000</u>	<u>18,487,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	68	68	<u>13,359,000</u>	<u>12,608,000</u>	<u>18,192,000</u>
A01151	Total Basic Pay Other Staff	68	68	<u>13,359,000</u>	<u>12,608,000</u>	<u>18,192,000</u>
S138	Sub Inspector (BPS-14)	3	3	817,000		1,114,000
A149	Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,078,000		1,474,000
C088	Constable (BPS-07)	57	57	10,397,000		14,152,000
A012	TOTAL ALLOWANCES			<u>14,858,000</u>	<u>10,826,000</u>	<u>25,169,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>14,857,000</u>	<u>10,826,000</u>	<u>25,169,000</u>
A01202	House Rent Allowance			2,847,000	1,245,000	2,162,000
A01203	Conveyance Allowance			1,269,000	1,043,000	1,743,000
A01207	Washing Allowance			50,000	75,000	128,000
A0120Q	Fixed Daily Allowance			800,000	1,446,000	2,507,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,895,000</u>	<u>6,687,000</u>
001	Risk Allowance			1,000,000	3,895,000	6,687,000
A01217	Medical Allowance			926,000	770,000	1,326,000
A0121T	Adhoc Relief Allowance 2013			200,000	98,000	113,000
A0122C	Adhoc Relief Allowance - 2015			26,000	66,000	77,000
A0122M	Adhoc Relief Allowance 2016			735,000		
A0122Y	Ad-hoc Relief Allowance 2017			791,000	3,000	
A0123G	Ad-hoc Relief Allowance-2018			791,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019			791,000	3,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Mansehra					
A0124F Adhoc Relief Allowance-2021			552,000	1,000	
A0124H Special Allowance-2021			1,774,000	42,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,036,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,250,000	1,960,000
A0124X Adhoc Relief Allowance 2023					6,636,000
A01250 Incentive Allowance			<u>90,000</u>	<u>360,000</u>	<u>637,000</u>
001 Incentive Allowance			90,000	360,000	637,000
A01260 Ration Allowance			79,000	341,000	849,000
A01261 Constabulary Allowance for Police Personnel			90,000	162,000	276,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,940,000</u>	<u>2,173,000</u>	<u>3,105,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>58,000</u>	<u>79,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	58,000	79,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>79,000</u>	<u>167,000</u>
A03303 Electricity			<u>300,000</u>	<u>79,000</u>	<u>167,000</u>
001 Electricity			300,000	79,000	167,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,867,000</u>	<u>2,570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	30,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,837,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,837,000	2,500,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4375 Police Station Pulra (Operations) Manshra					
A039 TOTAL GENERAL			<u>227,000</u>	<u>169,000</u>	<u>289,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>89,000</u>
001 Stationery			50,000	42,000	89,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>70,000</u>
001 Printing and publication			50,000	37,000	70,000
A03953 Investigation Cost			88,000	61,000	80,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Pulra (Operations) Manshra			30,545,000	25,787,000	47,041,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,225,000</u>	<u>11,702,000</u>	<u>19,198,000</u>
A011 TOTAL PAY	24	24	<u>7,762,000</u>	<u>6,396,000</u>	<u>10,570,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	24	24	<u>7,762,000</u>	<u>6,396,000</u>	<u>10,570,000</u>
A01151 Total Basic Pay Other Staff	<u>24</u>	<u>24</u>	<u>7,762,000</u>	<u>6,396,000</u>	<u>10,570,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	18	18	5,675,000		7,720,000
A012 TOTAL ALLOWANCES			<u>6,463,000</u>	<u>5,306,000</u>	<u>8,628,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,462,000</u>	<u>5,306,000</u>	<u>8,628,000</u>
A01202 House Rent Allowance			550,000	624,000	711,000
A01203 Conveyance Allowance			510,000	522,000	595,000
A01207 Washing Allowance			50,000	36,000	42,000
A0120Q Fixed Daily Allowance			700,000	661,000	757,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,871,000</u>	<u>2,097,000</u>
001 Risk Allowance			1,000,000	1,871,000	2,097,000
A01217 Medical Allowance			500,000	381,000	435,000
A0121T Adhoc Relief Allowance 2013			51,000	57,000	62,000
A0122C Adhoc Relief Allowance - 2015			24,000	40,000	44,000
A0122M Adhoc Relief Allowance 2016			130,000		
A0122Y Ad-hoc Relief Allowance 2017			184,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			481,000		
A0124H Special Allowance-2021			10,000	42,000	44,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,019,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				626,000	702,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Manshehra					
A0124X Adhoc Relief Allowance 2023					2,537,000
A01250 Incentive Allowance			<u>81,000</u>	<u>188,000</u>	<u>215,000</u>
001 Incentive Allowance			81,000	188,000	215,000
A01260 Ration Allowance			72,000	160,000	277,000
A01261 Constabulary Allowance for Police Personnel			90,000	75,000	86,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,950,000</u>	<u>1,922,000</u>	<u>2,702,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>58,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	58,000	72,000
A033 TOTAL UTILITIES			<u>310,000</u>	<u>144,000</u>	<u>500,000</u>
A03303 Electricity			<u>310,000</u>	<u>144,000</u>	<u>500,000</u>
001 Electricity			310,000	144,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,556,000</u>	<u>1,870,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,523,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,523,000	1,800,000
A039 TOTAL GENERAL			<u>227,000</u>	<u>164,000</u>	<u>260,000</u>
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>90,000</u>
001 Stationery			50,000	42,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>70,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4376 Police Station Iasan Nawab (Operations) Mansehra					
001 Printing and publication			50,000	37,000	70,000
A03953 Investigation Cost			88,000	62,000	50,000
A03970 Others			<u>39,000</u>	<u>23,000</u>	<u>50,000</u>
002 Other Contingencies			39,000	23,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>180,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>250,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>250,000</u>
001 Transport			121,000	140,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Iasan Nawab (Operations) Mansehra			16,336,000	13,804,000	22,230,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4377	Police Station Khaki (Operations) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,080,000</u>	<u>15,155,000</u>	<u>25,353,000</u>
A011	TOTAL PAY	36	36	<u>8,909,000</u>	<u>8,500,000</u>	<u>12,111,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	35	35	<u>8,682,000</u>	<u>8,500,000</u>	<u>11,816,000</u>
A01151	Total Basic Pay Other Staff	35	35	<u>8,682,000</u>	<u>8,500,000</u>	<u>11,816,000</u>
S138	Sub Inspector (BPS-14)	3	3	1,085,000		1,474,000
A149	Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088	Constable (BPS-07)	25	25	5,458,000		7,426,000
A012	TOTAL ALLOWANCES			<u>10,171,000</u>	<u>6,655,000</u>	<u>13,242,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,171,000</u>	<u>6,655,000</u>	<u>13,242,000</u>
A01202	House Rent Allowance			1,092,000	758,000	1,085,000
A01203	Conveyance Allowance			603,000	620,000	853,000
A01207	Washing Allowance			50,000	45,000	60,000
A0120Q	Fixed Daily Allowance			1,000,000	897,000	1,278,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>2,379,000</u>	<u>3,330,000</u>
001	Risk Allowance			1,000,000	2,379,000	3,330,000
A01217	Medical Allowance			500,000	450,000	631,000
A0121T	Adhoc Relief Allowance 2013			200,000	92,000	103,000
A0122C	Adhoc Relief Allowance - 2015			32,000	62,000	70,000
A0122M	Adhoc Relief Allowance 2016			353,000		
A0122N	Special Conveyance Allowance to Disbalded Employees			14,000	6,000	
A0122Y	Ad-hoc Relief Allowance 2017			415,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Manshehra					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,770,000		
A0124H Special Allowance-2021			556,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,308,000	2,000	
A0124R Adhoc Relief Allowance 2022				836,000	1,103,000
A0124X Adhoc Relief Allowance 2023					3,859,000
A01250 Incentive Allowance			<u>95,000</u>	<u>205,000</u>	<u>317,000</u>
001 Incentive Allowance			95,000	205,000	317,000
A01260 Ration Allowance			83,000	204,000	412,000
A01261 Constabulary Allowance for Police Personnel			90,000	99,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>1,745,000</u>	<u>1,876,000</u>	<u>2,411,000</u>
A032 TOTAL COMMUNICATIONS			<u>79,000</u>	<u>51,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			72,000	51,000	100,000
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,334,000</u>	<u>1,686,000</u>	<u>2,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,290,000</u>	<u>1,654,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,290,000	1,654,000	2,000,000
A039 TOTAL GENERAL			<u>232,000</u>	<u>139,000</u>	<u>241,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4377 Police Station Khaki (Operations) Manshehra					
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>95,000</u>
001 Stationery			50,000	42,000	95,000
A03902 Printing and Publication			<u>55,000</u>	<u>37,000</u>	<u>50,000</u>
001 Printing and publication			55,000	37,000	50,000
A03953 Investigation Cost			88,000	31,000	50,000
A03970 Others			<u>39,000</u>	<u>29,000</u>	<u>46,000</u>
002 Other Contingencies			39,000	29,000	46,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>161,000</u>	<u>170,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>140,000</u>	<u>200,000</u>
001 Transport			121,000	140,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Khaki (Operations) Manshehra			20,986,000	17,201,000	28,034,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,702,000</u>	<u>14,307,000</u>	<u>24,234,000</u>
A011 TOTAL PAY	42	42	<u>7,466,000</u>	<u>7,947,000</u>	<u>10,145,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	<u>7,239,000</u>	<u>7,947,000</u>	<u>9,850,000</u>
A01151 Total Basic Pay Other Staff	41	41	<u>7,227,000</u>	<u>7,947,000</u>	<u>9,850,000</u>
S138 Sub Inspector (BPS-14)	3	3	817,000		1,114,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	5	5	1,219,000		1,660,000
C088 Constable (BPS-07)	29	29	4,402,000		5,995,000
C089 Constable Driver (BPS-07)		1			186,000
D788 Driver Constable (BPS-07)	1		132,000		
A01152 Personal pay			12,000		
A012 TOTAL ALLOWANCES			<u>10,236,000</u>	<u>6,360,000</u>	<u>14,089,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,235,000</u>	<u>6,360,000</u>	<u>14,089,000</u>
A01202 House Rent Allowance			2,185,000	734,000	1,208,000
A01203 Conveyance Allowance			886,000	607,000	994,000
A01207 Washing Allowance			50,000	43,000	73,000
A01209 Special Additional Allowance				2,000	
A0120Q Fixed Daily Allowance			500,000	854,000	1,402,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,303,000</u>	<u>3,636,000</u>
001 Risk Allowance			1,000,000	2,303,000	3,636,000
A01217 Medical Allowance			613,000	428,000	728,000
A0121T Adhoc Relief Allowance 2013			51,000	74,000	70,000
A0122C Adhoc Relief Allowance - 2015			8,000	50,000	48,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Manshehra					
A0122M Adhoc Relief Allowance 2016			498,000		
A0122Y Ad-hoc Relief Allowance 2017			510,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			510,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	1,000	
A0124F Adhoc Relief Allowance-2021			246,000	8,000	
A0124H Special Allowance-2021			1,396,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,121,000		
A0124R Adhoc Relief Allowance 2022				774,000	1,089,000
A0124X Adhoc Relief Allowance 2023					3,748,000
A01250 Incentive Allowance			<u>50,000</u>	<u>190,000</u>	<u>459,000</u>
001 Incentive Allowance			50,000	190,000	459,000
A01260 Ration Allowance			11,000	194,000	479,000
A01261 Constabulary Allowance for Police Personnel			90,000	96,000	155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,038,000</u>	<u>1,138,000</u>	<u>1,412,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>816,000</u>	<u>1,003,000</u>
A03805 Travelling Allowance					<u>70,000</u>
001 Travelling Allowance					70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>816,000</u>	<u>933,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	816,000	933,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>322,000</u>	<u>409,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>89,000</u>
001 Stationery			40,000	40,000	89,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>46,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4378 Police Station Cantt (Investigation) Manshra					
001 Printing and publication			40,000	29,000	46,000
A03953 Investigation Cost			330,000	232,000	230,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>44,000</u>
002 Other Contingencies			28,000	21,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>130,000</u>	<u>224,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			66,000	100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>44,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>44,000</u>
001 Machinery and Equipment			20,000	20,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	10,000	30,000
Police Station Cantt (Investigation) Manshra			18,846,000	15,575,000	25,870,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4379	Police Station City (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,460,000</u>	<u>12,889,000</u>	<u>25,946,000</u>
A011	TOTAL PAY	44	44	<u>7,698,000</u>	<u>7,359,000</u>	<u>10,473,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>814,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>814,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	43	43	<u>7,471,000</u>	<u>6,545,000</u>	<u>10,178,000</u>
A01151	Total Basic Pay Other Staff	<u>43</u>	<u>43</u>	<u>7,459,000</u>	<u>6,545,000</u>	<u>10,178,000</u>
S138	Sub Inspector (BPS-14)	3	3	817,000		1,114,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015	Head Constable (BPS-09)	5	5	1,219,000		1,660,000
C088	Constable (BPS-07)	29	29	4,402,000		5,995,000
C089	Constable Driver (BPS-07)		1			186,000
D788	Driver Constable (BPS-07)	1		132,000		
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
S162	Sweeper (BPS-03)	1	1	116,000		164,000
A01152	Personal pay			12,000		
A012	TOTAL ALLOWANCES			<u>10,762,000</u>	<u>5,530,000</u>	<u>15,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,761,000</u>	<u>5,530,000</u>	<u>15,473,000</u>
A01202	House Rent Allowance			2,347,000	632,000	1,355,000
A01203	Conveyance Allowance			946,000	541,000	1,129,000
A01207	Washing Allowance			50,000	33,000	79,000
A01208	Dress Allowance			24,000	14,000	15,000
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			500,000	738,000	1,546,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,994,000</u>	<u>4,056,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
001 Risk Allowance			1,000,000	1,994,000	4,056,000
A01217 Medical Allowance			679,000	350,000	805,000
A0121T Adhoc Relief Allowance 2013			51,000	80,000	76,000
A0121W Counter Terrorism Allowance				19,000	
A0122C Adhoc Relief Allowance - 2015			21,000	50,000	52,000
A0122M Adhoc Relief Allowance 2016			509,000	7,000	
A0122Y Ad-hoc Relief Allowance 2017			499,000	5,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	4,000	
A0124F Adhoc Relief Allowance-2021			246,000	4,000	
A0124H Special Allowance-2021			1,520,000		37,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,157,000		
A0124R Adhoc Relief Allowance 2022				680,000	1,239,000
A0124X Adhoc Relief Allowance 2023					3,965,000
A01250 Incentive Allowance			<u>50,000</u>	<u>142,000</u>	<u>441,000</u>
001 Incentive Allowance			50,000	142,000	441,000
A01260 Ration Allowance			2,000	151,000	505,000
A01261 Constabulary Allowance for Police Personnel			90,000	82,000	173,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,323,000</u>	<u>1,550,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>990,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	36,000	70,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4379 Police Station City (Investigation) Mansehra					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>954,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	954,000	1,000,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>333,000</u>	<u>480,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>80,000</u>
001 Stationery			40,000	32,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Printing and publication			40,000	29,000	50,000
A03953 Investigation Cost			330,000	248,000	300,000
A03970 Others			<u>28,000</u>	<u>24,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	24,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>270,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>200,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>200,000</u>
001 Transport			66,000	80,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station City (Investigation) Mansehra			19,655,000	14,332,000	27,766,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4380	Police Station Balakot (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,515,000</u>	<u>7,818,000</u>	<u>16,604,000</u>
A011	TOTAL PAY		32	32	<u>4,363,000</u>	<u>3,946,000</u>	<u>5,962,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>4,363,000</u>	<u>3,946,000</u>	<u>5,962,000</u>
A01151	Total Basic Pay Other Staff		32	32	<u>4,363,000</u>	<u>3,946,000</u>	<u>5,962,000</u>
S138	Sub Inspector	(BPS-14)	2	2	365,000		502,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	283,000		393,000
C088	Constable	(BPS-07)	25	25	3,297,000		4,488,000
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES				<u>12,152,000</u>	<u>3,872,000</u>	<u>10,642,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,152,000</u>	<u>3,872,000</u>	<u>10,642,000</u>
A01202	House Rent Allowance				2,584,000	460,000	944,000
A01203	Conveyance Allowance				1,245,000	371,000	775,000
A01207	Washing Allowance				52,000	27,000	57,000
A01208	Dress Allowance				22,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				623,000	622,000	1,095,000
A01210	Risk Allowance				<u>1,300,000</u>	<u>1,328,000</u>	<u>2,929,000</u>
001	Risk Allowance				1,300,000	1,328,000	2,929,000
A01217	Medical Allowance				912,000	270,000	572,000
A0121T	Adhoc Relief Allowance 2013					21,000	30,000
A01225	Instruction Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015					14,000	20,000
A0122M	Adhoc Relief Allowance 2016				652,000	7,000	
A0122Y	Ad-hoc Relief Allowance 2017				694,000	12,000	
A0123G	Ad-hoc Relief Allowance-2018				694,000	12,000	
A0123P	Ad-hoc Relief Allowance 2019				694,000	12,000	
A0124F	Adhoc Relief Allowance-2021				255,000	12,000	
A0124H	Special Allowance-2021				1,344,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Manshehra					
A0124N Disparity Reduction Allowance 2022- 15%			657,000		
A0124R Adhoc Relief Allowance 2022				374,000	757,000
A0124X Adhoc Relief Allowance 2023					2,686,000
A01250 Incentive Allowance			<u>157,000</u>	<u>146,000</u>	<u>276,000</u>
001 Incentive Allowance			157,000	146,000	276,000
A01260 Ration Allowance			157,000	121,000	381,000
A01261 Constabulary Allowance for Police Personnel			90,000	57,000	120,000
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,175,000</u>	<u>1,340,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>853,000</u>	<u>970,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>28,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	28,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>825,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	825,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>322,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>90,000</u>
001 Stationery			40,000	40,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			330,000	232,000	200,000
A03970 Others			<u>28,000</u>	<u>20,000</u>	<u>40,000</u>
002 Other Contingencies			28,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>180,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4380 Police Station Balakot (Investigation) Manshra					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>130,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>130,000</u>
001 Transport			66,000	100,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Balakot (Investigation) Manshra			17,710,000	9,133,000	18,124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4381	Police Station Garhi Habibullah (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,106,000</u>	<u>11,917,000</u>	<u>18,943,000</u>
A011	TOTAL PAY				<u>5,739,000</u>	<u>6,257,000</u>	<u>7,808,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>5,739,000</u>	<u>6,257,000</u>	<u>7,808,000</u>
A01151	Total Basic Pay Other Staff				<u>5,739,000</u>	<u>6,257,000</u>	<u>7,808,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	3	3	596,000		808,000
C088	Constable	(BPS-07)	27	27	3,851,000		5,242,000
A012	TOTAL ALLOWANCES				<u>9,367,000</u>	<u>5,660,000</u>	<u>11,135,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>9,366,000</u>	<u>5,660,000</u>	<u>11,135,000</u>
A01202	House Rent Allowance				1,988,000	665,000	975,000
A01203	Conveyance Allowance				784,000	537,000	788,000
A01207	Washing Allowance				50,000	40,000	59,000
A0120Q	Fixed Daily Allowance				500,000	771,000	1,136,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,045,000</u>	<u>3,026,000</u>
001	Risk Allowance				1,000,000	2,045,000	3,026,000
A01217	Medical Allowance				593,000	401,000	594,000
A0121T	Adhoc Relief Allowance 2013				51,000	36,000	36,000
A0122C	Adhoc Relief Allowance - 2015				21,000	24,000	24,000
A0122M	Adhoc Relief Allowance 2016				430,000	13,000	
A0122Y	Ad-hoc Relief Allowance 2017				420,000	20,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	20,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	20,000	
A0124F	Adhoc Relief Allowance-2021				246,000		
A0124H	Special Allowance-2021				1,260,000		
A0124N	Disparity Reduction Allowance 2022- 15%				863,000		
A0124R	Adhoc Relief Allowance 2022					596,000	817,000
A0124X	Adhoc Relief Allowance 2023						2,874,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A01250 Incentive Allowance			<u>50,000</u>	<u>205,000</u>	<u>287,000</u>
001 Incentive Allowance			50,000	205,000	287,000
A01260 Ration Allowance			20,000	182,000	395,000
A01261 Constabulary Allowance for Police Personnel			90,000	85,000	124,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,115,000</u>	<u>1,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>794,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>761,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	761,000	1,000,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>321,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>100,000</u>
001 Stationery			40,000	40,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Printing and publication			40,000	29,000	50,000
A03953 Investigation Cost			330,000	231,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>145,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4381 Police Station Garhi Habibullah (Investigation) Mansehra					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Garhi Habibullah (Investigation) Mansehra			16,301,000	13,172,000	20,558,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,439,000</u>	<u>11,135,000</u>	<u>21,475,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>6,387,000</u>	<u>6,114,000</u>	<u>8,704,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>39</u>	<u>39</u>	<u>6,387,000</u>	<u>6,114,000</u>	<u>8,704,000</u>
A01151 Total Basic Pay Other Staff	<u>39</u>	<u>39</u>	<u>6,387,000</u>	<u>6,114,000</u>	<u>8,704,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	4	4	737,000		1,005,000
C088 Constable (BPS-07)	28	28	4,126,000		5,613,000
N005 Naib Qasid (BPS-03)	1	1	116,000		164,000
S162 Sweeper (BPS-03)	1	1	116,000		164,000
A012 TOTAL ALLOWANCES			<u>10,052,000</u>	<u>5,021,000</u>	<u>12,771,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,051,000</u>	<u>5,021,000</u>	<u>12,771,000</u>
A01202 House Rent Allowance			2,135,000	582,000	1,126,000
A01203 Conveyance Allowance			851,000	475,000	915,000
A01207 Washing Allowance			50,000	35,000	69,000
A01208 Dress Allowance			24,000		
A0120D Integrated Allowance			20,000		
A0120Q Fixed Daily Allowance			500,000	676,000	1,288,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,823,000</u>	<u>3,494,000</u>
001 Risk Allowance			1,000,000	1,823,000	3,494,000
A01217 Medical Allowance			647,000	345,000	689,000
A0121T Adhoc Relief Allowance 2013			51,000	51,000	50,000
A0122C Adhoc Relief Allowance - 2015			21,000	33,000	34,000
A0122M Adhoc Relief Allowance 2016			468,000		
A0122Y Ad-hoc Relief Allowance 2017			458,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			246,000		
A0124H Special Allowance-2021			1,422,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Manshra					
A0124L Weather Allowance			36,000		
A0124N Disparity Reduction Allowance 2022- 15%			962,000		6,000
A0124R Adhoc Relief Allowance 2022				597,000	944,000
A0124X Adhoc Relief Allowance 2023					3,221,000
A01250 Incentive Allowance			<u>50,000</u>	<u>173,000</u>	<u>343,000</u>
001 Incentive Allowance			50,000	173,000	343,000
A01260 Ration Allowance			20,000	157,000	451,000
A01261 Constabulary Allowance for Police Personnel			90,000	74,000	141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>428,000</u>	<u>1,380,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>114,000</u>	<u>970,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>81,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	81,000	900,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>314,000</u>	<u>410,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>80,000</u>
001 Printing and publication			40,000	20,000	80,000
A03953 Investigation Cost			330,000	233,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4382 Police Station Kaghan (Investigation) Mansehra					
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>82,000</u>	<u>345,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>42,000</u>	<u>300,000</u>
A13001 Transport			<u>66,000</u>	<u>42,000</u>	<u>300,000</u>
001 Transport			66,000	42,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Kaghan (Investigation) Mansehra			17,634,000	11,645,000	23,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4383	Police Station Shinkyari (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,578,000</u>	<u>11,176,000</u>	<u>25,446,000</u>
A011	TOTAL PAY	43	43	<u>7,820,000</u>	<u>5,902,000</u>	<u>10,648,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	42	42	<u>7,593,000</u>	<u>5,902,000</u>	<u>10,353,000</u>
A01151	Total Basic Pay Other Staff	<u>42</u>	<u>42</u>	<u>7,593,000</u>	<u>5,902,000</u>	<u>10,353,000</u>
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	5	5	1,571,000		2,140,000
H015	Head Constable (BPS-09)	4	4	737,000		1,005,000
C088	Constable (BPS-07)	29	29	4,402,000		5,995,000
C089	Constable Driver (BPS-07)		1			186,000
D788	Driver Constable (BPS-07)	1		132,000		
N005	Naib Qasid (BPS-03)	1	1	116,000		164,000
A012	TOTAL ALLOWANCES			<u>10,758,000</u>	<u>5,274,000</u>	<u>14,798,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,757,000</u>	<u>5,274,000</u>	<u>14,798,000</u>
A01202	House Rent Allowance			2,178,000	608,000	1,289,000
A01203	Conveyance Allowance			879,000	507,000	1,075,000
A01207	Washing Allowance			69,000	57,000	129,000
A01208	Dress Allowance			21,000		
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			500,000	706,000	1,483,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,907,000</u>	<u>3,999,000</u>
001	Risk Allowance			1,000,000	1,907,000	3,999,000
A01217	Medical Allowance			643,000	359,000	771,000
A0121T	Adhoc Relief Allowance 2013			51,000	45,000	66,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A0121W Counter Terrorism Allowance				81,000	
A0122C Adhoc Relief Allowance - 2015			21,000	29,000	43,000
A0122M Adhoc Relief Allowance 2016			478,000		
A0122Y Ad-hoc Relief Allowance 2017			468,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	1,000	
A0124F Adhoc Relief Allowance-2021			506,000	1,000	
A0124H Special Allowance-2021			1,486,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,177,000		
A0124R Adhoc Relief Allowance 2022				581,000	1,124,000
A0124X Adhoc Relief Allowance 2023					3,800,000
A01250 Incentive Allowance			<u>50,000</u>	<u>167,000</u>	<u>370,000</u>
001 Incentive Allowance			50,000	167,000	370,000
A01260 Ration Allowance			20,000	142,000	488,000
A01261 Constabulary Allowance for Police Personnel			90,000	81,000	161,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,186,000</u>	<u>1,430,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>853,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	36,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>817,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	817,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4383 Police Station Shinkyari (Investigation) Mansehra					
A039 TOTAL GENERAL			<u>438,000</u>	<u>333,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>80,000</u>
001 Stationery			40,000	32,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Printing and publication			40,000	29,000	50,000
A03953 Investigation Cost			330,000	248,000	200,000
A03970 Others			<u>28,000</u>	<u>24,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	24,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>200,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>200,000</u>
001 Transport			66,000	80,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Shinkyari (Investigation) Mansehra			19,773,000	12,482,000	27,121,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4384	Police Station Bafa (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				15,492,000	10,816,000	19,256,000
A011	TOTAL PAY				6,004,000	5,757,000	8,169,000
A011-2	TOTAL PAY OF OTHER STAFF				6,004,000	5,757,000	8,169,000
A01151	Total Basic Pay Other Staff				6,004,000	5,757,000	8,169,000
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	4	4	737,000		1,005,000
C088	Constable	(BPS-07)	28	28	4,126,000		5,613,000
A012	TOTAL ALLOWANCES				9,488,000	5,059,000	11,087,000
A012-1	TOTAL REGULAR ALLOWANCES				9,487,000	5,059,000	11,087,000
A01202	House Rent Allowance				1,966,000	594,000	994,000
A01203	Conveyance Allowance				773,000	486,000	805,000
A01207	Washing Allowance				50,000	35,000	61,000
A0120Q	Fixed Daily Allowance				500,000	695,000	1,159,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,855,000</u>	<u>3,085,000</u>
001	Risk Allowance				1,000,000	1,855,000	3,085,000
A01217	Medical Allowance				593,000	353,000	607,000
A0121T	Adhoc Relief Allowance 2013				51,000	41,000	27,000
A0122C	Adhoc Relief Allowance - 2015				21,000	28,000	18,000
A0122M	Adhoc Relief Allowance 2016				429,000		
A0122Y	Ad-hoc Relief Allowance 2017				419,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	1,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	1,000	
A0124F	Adhoc Relief Allowance-2021				342,000	1,000	
A0124H	Special Allowance-2021				1,270,000		
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				903,000		
A0124R	Adhoc Relief Allowance 2022					567,000	782,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A0124X Adhoc Relief Allowance 2023					2,726,000
A01250 Incentive Allowance			<u>50,000</u>	<u>164,000</u>	<u>294,000</u>
001 Incentive Allowance			50,000	164,000	294,000
A01260 Ration Allowance			20,000	160,000	403,000
A01261 Constabulary Allowance for Police Personnel			90,000	77,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,046,000</u>	<u>1,180,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>724,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>692,000</u>	<u>760,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	692,000	760,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>322,000</u>	<u>350,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			40,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>20,000</u>
001 Printing and publication			40,000	29,000	20,000
A03953 Investigation Cost			330,000	232,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4384 Police Station Bafa (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>200,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>200,000</u>
001 Transport			66,000	100,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Bafa (Investigation) Mansehra			16,687,000	12,002,000	20,681,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4385	Police Station Battale (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			15,460,000	9,873,000	21,390,000
A011	TOTAL PAY	36	36	6,039,000	5,397,000	8,213,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	6,039,000	5,397,000	8,213,000
A01151	Total Basic Pay Other Staff	36	36	6,039,000	5,397,000	8,213,000
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015	Head Constable (BPS-09)	5	5	1,047,000		1,420,000
C088	Constable (BPS-07)	27	27	3,851,000		5,242,000
A012	TOTAL ALLOWANCES			9,421,000	4,476,000	13,177,000
A012-1	TOTAL REGULAR ALLOWANCES			9,368,000	4,476,000	13,177,000
A01202	House Rent Allowance			1,966,000	520,000	1,162,000
A01203	Conveyance Allowance			773,000	422,000	964,000
A01207	Washing Allowance			50,000	30,000	70,000
A0120Q	Fixed Daily Allowance			500,000	600,000	1,613,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,633,000</u>	<u>3,377,000</u>
001	Risk Allowance			1,000,000	1,633,000	3,377,000
A01217	Medical Allowance			593,000	306,000	721,000
A0121T	Adhoc Relief Allowance 2013			51,000	46,000	47,000
A01225	Instruction Allowance				18,000	16,000
A0122C	Adhoc Relief Allowance - 2015			21,000	31,000	31,000
A0122M	Adhoc Relief Allowance 2016			429,000		
A0122Y	Ad-hoc Relief Allowance 2017			419,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			138,000		
A0124H	Special Allowance-2021			1,310,000	5,000	
A0124L	Weather Allowance			50,000		
A0124N	Disparity Reduction Allowance 2022- 15%			908,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A0124R Adhoc Relief Allowance 2022				517,000	985,000
A0124X Adhoc Relief Allowance 2023					3,172,000
A01250 Incentive Allowance			<u>50,000</u>	<u>143,000</u>	<u>407,000</u>
001 Incentive Allowance			50,000	143,000	407,000
A01260 Ration Allowance			20,000	139,000	463,000
A01261 Constabulary Allowance for Police Personnel			90,000	66,000	149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,145,000</u>	<u>1,238,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>842,000</u>	<u>903,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>20,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	20,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>822,000</u>	<u>833,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	822,000	833,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>303,000</u>	<u>335,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			40,000	30,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>20,000</u>
001 Printing and publication			40,000	29,000	20,000
A03953 Investigation Cost			330,000	230,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>35,000</u>
002 Other Contingencies			28,000	14,000	35,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4385 Police Station Battale (Investigation) Mansehra					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			66,000	100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>45,000</u>
001 Machinery and Equipment			20,000	20,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Battale (Investigation) Mansehra			16,655,000	11,158,000	22,853,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,057,000</u>	<u>10,042,000</u>	<u>22,027,000</u>
A011 TOTAL PAY	39	39	<u>7,021,000</u>	<u>5,292,000</u>	<u>9,489,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>805,000</u>		<u>1,037,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>805,000</u>		<u>1,037,000</u>
I012 Inspector (BPS-16)	2	2	805,000		1,037,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>6,216,000</u>	<u>5,292,000</u>	<u>8,452,000</u>
A01151 Total Basic Pay Other Staff	37	37	<u>6,216,000</u>	<u>5,292,000</u>	<u>8,452,000</u>
S138 Sub Inspector (BPS-14)	1	1	183,000		251,000
A149 Assistant Sub Inspector (BPS-11)	3	3	860,000		1,168,000
H015 Head Constable (BPS-09)	5	5	1,047,000		1,420,000
C088 Constable (BPS-07)	28	28	4,126,000		5,613,000
A012 TOTAL ALLOWANCES			<u>10,036,000</u>	<u>4,750,000</u>	<u>12,538,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,036,000</u>	<u>4,750,000</u>	<u>12,538,000</u>
A01202 House Rent Allowance			2,075,000	557,000	1,130,000
A01203 Conveyance Allowance			833,000	453,000	916,000
A01207 Washing Allowance			50,000	33,000	69,000
A01208 Dress Allowance					5,000
A0120Q Fixed Daily Allowance			500,000	635,000	1,293,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,765,000</u>	<u>3,449,000</u>
001 Risk Allowance			1,000,000	1,765,000	3,449,000
A01217 Medical Allowance			607,000	335,000	693,000
A0121T Adhoc Relief Allowance 2013			51,000	41,000	41,000
A0122C Adhoc Relief Allowance - 2015			21,000	28,000	27,000
A0122M Adhoc Relief Allowance 2016			452,000		
A0122Y Ad-hoc Relief Allowance 2017			442,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
A0124F Adhoc Relief Allowance-2021			129,000		
A0124H Special Allowance-2021			1,431,000		
A0124L Weather Allowance			129,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,056,000		
A0124R Adhoc Relief Allowance 2022				518,000	910,000
A0124X Adhoc Relief Allowance 2023					3,010,000
A01250 Incentive Allowance			<u>50,000</u>	<u>164,000</u>	<u>404,000</u>
001 Incentive Allowance			50,000	164,000	404,000
A01260 Ration Allowance			20,000	152,000	450,000
A01261 Constabulary Allowance for Police Personnel			90,000	69,000	141,000
A01270 Other			<u>100,000</u>		
092 Police Services Uniform Allowance			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,119,000</u>	<u>1,703,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>803,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>770,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	770,000	1,200,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>316,000</u>	<u>433,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>98,000</u>
001 Stationery			40,000	35,000	98,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>95,000</u>
001 Printing and publication			40,000	29,000	95,000
A03953 Investigation Cost			330,000	232,000	200,000
A03970 Others			<u>28,000</u>	<u>20,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4386 Police Station Oghi (Investigation) Mansehra					
002 Other Contingencies			28,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>110,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>250,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>250,000</u>
001 Transport			66,000	100,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	10,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
Police Station Oghi (Investigation) Mansehra			18,252,000	11,271,000	24,050,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4387	Police Station Darband (Investigation) Mansehra						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,895,000</u>	<u>9,903,000</u>	<u>20,261,000</u>
A011	TOTAL PAY		37	37	<u>5,775,000</u>	<u>5,195,000</u>	<u>7,875,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		37	37	<u>5,775,000</u>	<u>5,195,000</u>	<u>7,875,000</u>
A01151	Total Basic Pay Other Staff		37	37	<u>5,773,000</u>	<u>5,195,000</u>	<u>7,875,000</u>
S138	Sub Inspector	(BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	4	4	737,000		1,005,000
C088	Constable	(BPS-07)	27	27	3,851,000		5,242,000
C089	Constable Driver	(BPS-07)		1			186,000
D788	Driver Constable	(BPS-07)	1		132,000		
N005	Naib Qasid	(BPS-03)	1	1	116,000		164,000
A01152	Personal pay				2,000		
A012	TOTAL ALLOWANCES				<u>10,120,000</u>	<u>4,708,000</u>	<u>12,386,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,120,000</u>	<u>4,708,000</u>	<u>12,386,000</u>
A01202	House Rent Allowance				2,152,000	552,000	1,094,000
A01203	Conveyance Allowance				853,000	446,000	882,000
A01207	Washing Allowance				50,000	33,000	67,000
A01208	Dress Allowance				112,000		
A0120D	Integrated Allowance				20,000		
A0120Q	Fixed Daily Allowance				500,000	648,000	1,268,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,736,000</u>	<u>3,394,000</u>
001	Risk Allowance				1,000,000	1,736,000	3,394,000
A01217	Medical Allowance				647,000	329,000	667,000
A0121T	Adhoc Relief Allowance 2013				51,000	40,000	42,000
A0122C	Adhoc Relief Allowance - 2015				21,000	27,000	29,000
A0122M	Adhoc Relief Allowance 2016				470,000	4,000	
A0122Y	Ad-hoc Relief Allowance 2017				460,000	4,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Manshra					
A0123G Ad-hoc Relief Allowance-2018			500,000	4,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	4,000	
A0124F Adhoc Relief Allowance-2021			123,000		
A0124H Special Allowance-2021			1,509,000		
A0124L Weather Allowance			123,000		
A0124N Disparity Reduction Allowance 2022- 15%			869,000		
A0124R Adhoc Relief Allowance 2022				510,000	911,000
A0124X Adhoc Relief Allowance 2023					3,132,000
A01250 Incentive Allowance			<u>50,000</u>	<u>151,000</u>	<u>325,000</u>
001 Incentive Allowance			50,000	151,000	325,000
A01260 Ration Allowance			20,000	149,000	437,000
A01261 Constabulary Allowance for Police Personnel			90,000	71,000	138,000
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>326,000</u>	<u>545,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>105,000</u>	<u>170,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	30,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>75,000</u>	<u>100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	75,000	100,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>221,000</u>	<u>375,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Printing and publication			40,000	29,000	50,000
A03953 Investigation Cost			330,000	136,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>45,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4387 Police Station Darband (Investigation) Manshra					
002 Other Contingencies			28,000	21,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>82,000</u>	<u>105,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>42,000</u>	<u>45,000</u>
A13001 Transport			<u>66,000</u>	<u>42,000</u>	<u>45,000</u>
001 Transport			66,000	42,000	45,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Darband (Investigation) Manshra			17,090,000	10,311,000	20,911,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,730,000</u>	<u>10,661,000</u>	<u>22,599,000</u>
A011 TOTAL PAY	37	37	<u>6,241,000</u>	<u>5,755,000</u>	<u>8,474,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	<u>6,014,000</u>	<u>5,755,000</u>	<u>8,179,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>6,014,000</u>	<u>5,755,000</u>	<u>8,179,000</u>
S138 Sub Inspector (BPS-14)	2	2	635,000		863,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	3	3	596,000		808,000
C088 Constable (BPS-07)	28	28	4,126,000		5,613,000
A012 TOTAL ALLOWANCES			<u>10,489,000</u>	<u>4,906,000</u>	<u>14,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,488,000</u>	<u>4,906,000</u>	<u>14,125,000</u>
A01202 House Rent Allowance			2,097,000	570,000	1,226,000
A01203 Conveyance Allowance			844,000	471,000	1,032,000
A01207 Washing Allowance			50,000	34,000	71,000
A01208 Dress Allowance					17,000
A0120Q Fixed Daily Allowance			500,000	670,000	1,413,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,792,000</u>	<u>3,778,000</u>
001 Risk Allowance			1,000,000	1,792,000	3,778,000
A01217 Medical Allowance			607,000	338,000	732,000
A0121T Adhoc Relief Allowance 2013			51,000	49,000	64,000
A0122C Adhoc Relief Allowance - 2015			21,000	32,000	43,000
A0122M Adhoc Relief Allowance 2016			453,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			443,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
A0124F Adhoc Relief Allowance-2021			1,000,000		
A0124H Special Allowance-2021			1,312,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			940,000		
A0124R Adhoc Relief Allowance 2022				564,000	1,132,000
A0124X Adhoc Relief Allowance 2023					3,579,000
A01250 Incentive Allowance			<u>50,000</u>	<u>157,000</u>	<u>377,000</u>
001 Incentive Allowance			50,000	157,000	377,000
A01260 Ration Allowance			20,000	153,000	464,000
A01261 Constabulary Allowance for Police Personnel			90,000	75,000	197,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>975,000</u>	<u>980,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>724,000</u>	<u>570,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	32,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>692,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	692,000	500,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>251,000</u>	<u>410,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>80,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4388 Police Station Pulra (Investigation) Mansehra					
001 Printing and publication			40,000	29,000	80,000
A03953 Investigation Cost			330,000	166,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Pulra (Investigation) Mansehra			17,925,000	11,776,000	23,749,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,736,000</u>	<u>2,873,000</u>	<u>3,957,000</u>
A011 TOTAL PAY	4	4	<u>1,507,000</u>	<u>1,763,000</u>	<u>2,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>1,507,000</u>	<u>1,763,000</u>	<u>2,064,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>1,507,000</u>	<u>1,763,000</u>	<u>2,064,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,229,000</u>	<u>1,110,000</u>	<u>1,893,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,229,000</u>	<u>1,110,000</u>	<u>1,893,000</u>
A01202 House Rent Allowance			550,000	123,000	134,000
A01203 Conveyance Allowance			510,000	81,000	85,000
A01207 Washing Allowance			50,000	7,000	8,000
A0120Q Fixed Daily Allowance			500,000	152,000	165,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>392,000</u>	<u>417,000</u>
001 Risk Allowance			1,000,000	392,000	417,000
A01217 Medical Allowance			500,000	69,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	24,000	26,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	17,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			116,000		
A0124H Special Allowance-2021			126,000		
A0124L Weather Allowance			126,000		
A0124N Disparity Reduction Allowance 2022- 15%			198,000		
A0124R Adhoc Relief Allowance 2022				173,000	189,000
A0124X Adhoc Relief Allowance 2023					679,000
A01250 Incentive Allowance			<u>50,000</u>	<u>26,000</u>	<u>29,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
001 Incentive Allowance			50,000	26,000	29,000
A01260 Ration Allowance			20,000	31,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	16,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,044,000</u>	<u>740,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>794,000</u>	<u>370,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>761,000</u>	<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	761,000	300,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>250,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			40,000	35,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>50,000</u>
001 Printing and publication			40,000	29,000	50,000
A03953 Investigation Cost			330,000	167,000	200,000
A03970 Others			<u>28,000</u>	<u>19,000</u>	<u>40,000</u>
002 Other Contingencies			28,000	19,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>140,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			66,000	100,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4389 Police Station Iasan Nawab (Investigation) Mansehra					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Iasan Nawab (Investigation) Mansehra			7,931,000	4,057,000	4,857,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MA4390	Police Station Khaki (Investigation) Mansehra					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,089,000</u>	<u>8,526,000</u>	<u>23,069,000</u>
A011	TOTAL PAY	37	37	<u>6,324,000</u>	<u>4,626,000</u>	<u>8,605,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	37	37	<u>6,324,000</u>	<u>4,626,000</u>	<u>8,605,000</u>
A01151	Total Basic Pay Other Staff	37	37	6,324,000	4,626,000	8,605,000
S138	Sub Inspector (BPS-14)	2	2	635,000		863,000
A149	Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015	Head Constable (BPS-09)	4	4	906,000		1,234,000
C088	Constable (BPS-07)	28	28	4,126,000		5,613,000
A012	TOTAL ALLOWANCES			<u>9,765,000</u>	<u>3,900,000</u>	<u>14,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,764,000</u>	<u>3,900,000</u>	<u>14,464,000</u>
A01202	House Rent Allowance			1,988,000	450,000	1,293,000
A01203	Conveyance Allowance			784,000	372,000	1,057,000
A01207	Washing Allowance			50,000	48,000	132,000
A0120Q	Fixed Daily Allowance			500,000	533,000	1,488,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,406,000</u>	<u>3,935,000</u>
001	Risk Allowance			1,000,000	1,406,000	3,935,000
A01217	Medical Allowance			593,000	266,000	780,000
A0121T	Adhoc Relief Allowance 2013			51,000	38,000	60,000
A0122C	Adhoc Relief Allowance - 2015			21,000	25,000	40,000
A0122M	Adhoc Relief Allowance 2016			430,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				30,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017			420,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			246,000		
A0124H	Special Allowance-2021			1,415,000		
A0124L	Weather Allowance			155,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Manshra					
A0124N Disparity Reduction Allowance 2022- 15%			951,000		
A0124R Adhoc Relief Allowance 2022				458,000	1,075,000
A0124X Adhoc Relief Allowance 2023					3,430,000
A01250 Incentive Allowance			<u>50,000</u>	<u>119,000</u>	<u>445,000</u>
001 Incentive Allowance			50,000	119,000	445,000
A01260 Ration Allowance			20,000	99,000	492,000
A01261 Constabulary Allowance for Police Personnel			90,000	56,000	161,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,000</u>		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,089,000</u>	<u>1,158,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>644,000</u>	<u>856,000</u>	<u>1,070,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Travelling Allowance			44,000	33,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>823,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	823,000	1,000,000
A039 TOTAL GENERAL			<u>438,000</u>	<u>302,000</u>	<u>370,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>80,000</u>
001 Stationery			40,000	20,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>46,000</u>
001 Printing and publication			40,000	29,000	46,000
A03953 Investigation Cost			330,000	232,000	200,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>44,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4390 Police Station Khaki (Investigation) Mansehra					
002 Other Contingencies			28,000	21,000	44,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>100,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>66,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			66,000	100,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>40,000</u>
001 Machinery and Equipment			20,000		40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
Police Station Khaki (Investigation) Mansehra			17,284,000	9,784,000	24,729,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4293 Police Station CTD Malakand (Operations) Malakand					
A03 TOTAL OPERATING EXPENSES			<u>60,000</u>		
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A039 TOTAL GENERAL			<u>50,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station CTD Malakand (Operations) Malakand			155,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4635 Counter Terrorism Department (CTD) Malakand					
A01 TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,134,000</u>	<u>294,373,000</u>
A011 TOTAL PAY		220		<u>1,496,000</u>	<u>180,005,000</u>
A011-1 TOTAL PAY OF OFFICERS		11		<u>139,000</u>	<u>14,600,000</u>
A01101 Total Basic Pay Of Officer		<u>11</u>		<u>139,000</u>	<u>14,600,000</u>
S148 Superintendent Of Police (BPS-18)		1			3,898,000
D055 Deputy Superintendent Of Police (BPS-17)		2			2,916,000
I012 Inspector (BPS-16)		8			7,786,000
A011-2 TOTAL PAY OF OTHER STAFF		209		<u>1,357,000</u>	<u>165,405,000</u>
A01151 Total Basic Pay Other Staff		<u>209</u>		<u>1,357,000</u>	<u>165,405,000</u>
S035 Senior Clerk (BPS-14)		1			1,944,000
S138 Sub Inspector (BPS-14)		20			19,459,000
A149 Assistant Sub Inspector (BPS-11)		40			29,189,000
J013 Junior Clerk (BPS-11)		1			972,000
H015 Head Constable (BPS-09)		50			48,649,000
C088 Constable (BPS-07)		90			58,378,000
N005 Naib Qasid (BPS-03)		4			3,898,000
S162 Sweeper (BPS-03)		3			2,916,000
A012 TOTAL ALLOWANCES				<u>2,638,000</u>	<u>114,368,000</u>
A012-1 TOTAL REGULAR ALLOWANCES				<u>2,638,000</u>	<u>114,368,000</u>
A01202 House Rent Allowance				126,000	4,237,000
A01203 Conveyance Allowance				103,000	3,418,000
A01207 Washing Allowance				9,000	267,000
A01208 Dress Allowance					67,000
A0120D Integrated Allowance				2,000	21,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4635 Counter Terrorism Department (CTD) Malakand					
A0120Q Fixed Daily Allowance				102,000	4,536,000
A01210 Risk Allowance				<u>407,000</u>	<u>16,213,000</u>
001 Risk Allowance				407,000	16,213,000
A01217 Medical Allowance				67,000	2,496,000
A0121T Adhoc Relief Allowance 2013				17,000	625,000
A0121W Counter Terrorism Allowance				1,496,000	55,594,000
A01226 Computer Allowance					19,000
A0122C Adhoc Relief Allowance - 2015				12,000	421,000
A01233 Unattractive Area Allowance				<u>46,000</u>	<u>1,298,000</u>
001 Unattractive Area Allowance				46,000	1,298,000
A0123L Scheduled Post Allowance for Police Officers					574,000
A0124H Special Allowance-2021				21,000	132,000
A0124L Weather Allowance					37,000
A0124N Disparity Reduction Allowance 2022- 15%				27,000	194,000
A0124R Adhoc Relief Allowance 2022				145,000	4,652,000
A0124X Adhoc Relief Allowance 2023					16,430,000
A01250 Incentive Allowance				<u>22,000</u>	<u>1,116,000</u>
001 Incentive Allowance				22,000	1,116,000
A01260 Ration Allowance				23,000	1,513,000
A01261 Constabulary Allowance for Police Personnel				13,000	508,000
A03 TOTAL OPERATING EXPENSES				<u>423,000</u>	<u>8,264,000</u>
A032 TOTAL COMMUNICATIONS				<u>20,000</u>	<u>204,000</u>
A03201 Postage and Telegraph				5,000	20,000
A03202 Telephone and Trunk Call				15,000	184,000
A033 TOTAL UTILITIES					<u>1,400,000</u>
A03303 Electricity					<u>1,400,000</u>
001 Electricity					1,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4635 Counter Terrorism Department (CTD) Malakand					
A038 TOTAL TRAVEL & TRANSPORTATION				<u>329,000</u>	<u>6,000,000</u>
A03805 Travelling Allowance				<u>88,000</u>	<u>1,000,000</u>
001 Travelling Allowance				88,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle				<u>241,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator				241,000	5,000,000
A039 TOTAL GENERAL				<u>74,000</u>	<u>660,000</u>
A03901 Stationery				<u>50,000</u>	<u>173,000</u>
001 Stationery				50,000	173,000
A03902 Printing and Publication					<u>87,000</u>
001 Printing and publication					87,000
A03970 Others				<u>24,000</u>	<u>400,000</u>
002 Other Contingencies				24,000	400,000
A06 TOTAL TRANSFERS					<u>50,000</u>
A061 TOTAL SCHOLARSHIP					<u>50,000</u>
A06103 Cash awards					50,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>1,070,000</u>
A130 TOTAL TRANSPORT					<u>1,000,000</u>
A13001 Transport					<u>1,000,000</u>
001 Transport					1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>50,000</u>
A13101 Machinery and Equipment					<u>50,000</u>
001 Machinery and Equipment					50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MD4635 Counter Terrorism Department (CTD) Malakand					
A132 TOTAL FURNITURE AND FIXTURE					<u>20,000</u>
A13201 Furniture and Fixture					20,000
Counter Terrorism Department (CTD) Malakand				4,557,000	303,757,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4733 Supernumerary Posts of ASI District Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,591,000</u>	<u>16,112,000</u>	<u>22,470,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>8,334,000</u>	<u>8,639,000</u>	<u>11,346,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>34</u>	<u>34</u>	<u>8,334,000</u>	<u>8,639,000</u>	<u>11,346,000</u>
A01151 Total Basic Pay Other Staff	<u>34</u>	<u>34</u>	<u>8,334,000</u>	<u>8,639,000</u>	<u>11,346,000</u>
A149 Assistant Sub Inspector (BPS-11)	34	34	8,334,000		11,346,000
A012 TOTAL ALLOWANCES			<u>10,257,000</u>	<u>7,473,000</u>	<u>11,124,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,257,000</u>	<u>7,473,000</u>	<u>11,124,000</u>
A01202 House Rent Allowance			727,000	872,000	910,000
A01203 Conveyance Allowance			1,121,000	897,000	936,000
A01207 Washing Allowance			59,000	47,000	49,000
A0120Q Fixed Daily Allowance			1,071,000	857,000	894,000
A01210 Risk Allowance			<u>1,614,000</u>	<u>2,697,000</u>	<u>2,817,000</u>
001 Risk Allowance			1,614,000	2,697,000	2,817,000
A01217 Medical Allowance			588,000	471,000	491,000
A0121T Adhoc Relief Allowance 2013			120,000	102,000	106,000
A0122C Adhoc Relief Allowance - 2015			82,000	68,000	71,000
A0122M Adhoc Relief Allowance 2016			428,000		
A0122Y Ad-hoc Relief Allowance 2017			630,000		
A0123G Ad-hoc Relief Allowance-2018			630,000		
A0123P Ad-hoc Relief Allowance 2019			630,000		
A0124F Adhoc Relief Allowance-2021			693,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,094,000		
A0124R Adhoc Relief Allowance 2022				848,000	885,000
A0124X Adhoc Relief Allowance 2023					3,219,000
A01250 Incentive Allowance			<u>305,000</u>	<u>243,000</u>	<u>254,000</u>
001 Incentive Allowance			305,000	243,000	254,000
A01260 Ration Allowance			268,000	214,000	328,000
A01261 Constabulary Allowance for Police Personnel			197,000	157,000	164,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

MR4733 Supernumerary Posts of ASI District
Mardan

Supernumerary Posts of ASI District Mardan			Rs 18,591,000	Rs 16,112,000	Rs 22,470,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,434,000</u>	<u>32,696,000</u>	<u>60,267,000</u>
A011 TOTAL PAY	73	73	<u>24,809,000</u>	<u>18,186,000</u>	<u>33,733,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>658,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>658,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	72	72	<u>24,149,000</u>	<u>17,528,000</u>	<u>32,881,000</u>
A01151 Total Basic Pay Other Staff	72	72	<u>24,149,000</u>	<u>17,528,000</u>	<u>32,881,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	11	11	4,458,000		6,072,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	54	54	17,027,000		23,172,000
A012 TOTAL ALLOWANCES			<u>8,625,000</u>	<u>14,510,000</u>	<u>26,534,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,625,000</u>	<u>14,510,000</u>	<u>26,534,000</u>
A01202 House Rent Allowance			550,000	1,670,000	2,089,000
A01203 Conveyance Allowance			510,000	1,423,000	1,782,000
A01207 Washing Allowance			50,000	96,000	122,000
A01208 Dress Allowance				12,000	15,000
A0120Q Fixed Daily Allowance			600,000	1,841,000	2,332,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>5,072,000</u>	<u>6,372,000</u>
001 Risk Allowance			1,000,000	5,072,000	6,372,000
A01217 Medical Allowance			500,000	998,000	1,261,000
A0121T Adhoc Relief Allowance 2013			200,000	190,000	251,000
A0121W Counter Terrorism Allowance			100,000	75,000	
A0122C Adhoc Relief Allowance - 2015			21,000	124,000	165,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000	7,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	6,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A0123P Ad-hoc Relief Allowance 2019			500,000	6,000	
A0124F Adhoc Relief Allowance-2021			157,000	2,000	
A0124H Special Allowance-2021			100,000	42,000	44,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,256,000	29,000	30,000
A0124R Adhoc Relief Allowance 2022				1,781,000	2,257,000
A0124X Adhoc Relief Allowance 2023					8,124,000
A01250 Incentive Allowance			<u>50,000</u>	<u>484,000</u>	<u>614,000</u>
001 Incentive Allowance			50,000	484,000	614,000
A01260 Ration Allowance			20,000	437,000	814,000
A01261 Constabulary Allowance for Police Personnel			90,000	215,000	262,000
A03 TOTAL OPERATING EXPENSES			<u>3,473,000</u>	<u>4,211,000</u>	<u>2,672,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>145,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000	7,000	2,000
A03202 Telephone and Trunk Call			66,000	138,000	60,000
A033 TOTAL UTILITIES			<u>1,700,000</u>	<u>1,908,000</u>	<u>695,000</u>
A03303 Electricity			<u>1,700,000</u>	<u>1,908,000</u>	<u>695,000</u>
001 Electricity			1,700,000	1,908,000	695,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,885,000</u>	<u>1,660,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>79,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	79,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,806,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,806,000	1,600,000
A039 TOTAL GENERAL			<u>242,000</u>	<u>273,000</u>	<u>255,000</u>
A03901 Stationery			<u>66,000</u>	<u>92,000</u>	<u>109,000</u>
001 Stationery			66,000	92,000	109,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4743 Police Station Hoti (Operations) Mardan					
A03902 Printing and Publication			<u>66,000</u>	<u>62,000</u>	<u>62,000</u>
001 Printing and publication			66,000	62,000	62,000
A03953 Investigation Cost			66,000	50,000	34,000
A03970 Others			<u>44,000</u>	<u>69,000</u>	<u>50,000</u>
002 Other Contingencies			44,000	69,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>520,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>400,000</u>	<u>300,000</u>
A13001 Transport			<u>220,000</u>	<u>400,000</u>	<u>300,000</u>
001 Transport			220,000	400,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>80,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>80,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	80,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Hoti (Operations) Mardan			37,167,000	37,427,000	63,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,529,000</u>	<u>53,810,000</u>	<u>89,228,000</u>
A011 TOTAL PAY	<u>106</u>	<u>106</u>	<u>35,497,000</u>	<u>30,304,000</u>	<u>48,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>660,000</u>	<u>450,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	660,000	450,000	852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>105</u>	<u>105</u>	<u>34,837,000</u>	<u>29,854,000</u>	<u>47,427,000</u>
A01151 Total Basic Pay Other Staff	105	105	34,837,000	29,854,000	47,427,000
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	11	11	4,458,000		6,072,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	84	84	26,484,000		36,047,000
A012 TOTAL ALLOWANCES			<u>10,032,000</u>	<u>23,506,000</u>	<u>40,949,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,032,000</u>	<u>23,506,000</u>	<u>40,949,000</u>
A01202 House Rent Allowance			550,000	2,674,000	3,192,000
A01203 Conveyance Allowance			510,000	2,191,000	2,673,000
A01207 Washing Allowance			50,000	157,000	191,000
A01208 Dress Allowance				7,000	
A0120Q Fixed Daily Allowance			500,000	2,930,000	3,567,000
A01210 Risk Allowance			<u>1,200,000</u>	<u>8,069,000</u>	<u>9,794,000</u>
001 Risk Allowance			1,200,000	8,069,000	9,794,000
A01217 Medical Allowance			500,000	1,611,000	1,949,000
A0121T Adhoc Relief Allowance 2013			51,000	374,000	430,000
A0122C Adhoc Relief Allowance - 2015			21,000	251,000	288,000
A0122M Adhoc Relief Allowance 2016			21,000	3,000	
A0122N Special Conveyance Allowance to Disbald Employees				21,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	5,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A0123G Ad-hoc Relief Allowance-2018			500,000	5,000	
A0123L Scheduled Post Allowance for Police Officers				273,000	
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			180,000	5,000	
A0124H Special Allowance-2021			50,000	72,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,659,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				2,982,000	3,506,000
A0124X Adhoc Relief Allowance 2023					12,544,000
A01250 Incentive Allowance			<u>150,000</u>	<u>800,000</u>	<u>978,000</u>
001 Incentive Allowance			150,000	800,000	978,000
A01260 Ration Allowance			150,000	718,000	1,285,000
A01261 Constabulary Allowance for Police Personnel			90,000	335,000	408,000
A03 TOTAL OPERATING EXPENSES			<u>7,170,000</u>	<u>6,939,000</u>	<u>6,960,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>100,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	100,000	120,000
A033 TOTAL UTILITIES			<u>5,500,000</u>	<u>5,336,000</u>	<u>4,833,000</u>
A03303 Electricity			<u>5,500,000</u>	<u>5,336,000</u>	<u>4,833,000</u>
001 Electricity			5,500,000	5,336,000	4,833,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,355,000</u>	<u>1,311,000</u>	<u>1,697,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,300,000</u>	<u>1,283,000</u>	<u>1,647,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,300,000	1,283,000	1,647,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4744 Police Station City (Operations) Mardan					
A039 TOTAL GENERAL			239,000	192,000	310,000
A03901 Stationery			66,000	57,000	100,000
001 Stationery			66,000	57,000	100,000
A03902 Printing and Publication			66,000	50,000	90,000
001 Printing and publication			66,000	50,000	90,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			41,000	35,000	70,000
002 Other Contingencies			41,000	35,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			238,000	319,000	530,000
A130 TOTAL TRANSPORT			198,000	249,000	450,000
A13001 Transport			198,000	249,000	450,000
001 Transport			198,000	249,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	50,000	70,000
A13101 Machinery and Equipment			20,000	50,000	70,000
001 Machinery and Equipment			20,000	50,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	10,000
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station City (Operations) Mardan			52,937,000	61,068,000	96,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,978,000</u>	<u>18,020,000</u>	<u>31,583,000</u>
A011 TOTAL PAY	<u>42</u>	<u>42</u>	<u>14,571,000</u>	<u>10,203,000</u>	<u>19,810,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>660,000</u>	<u>518,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	660,000	518,000	852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>41</u>	<u>41</u>	<u>13,911,000</u>	<u>9,685,000</u>	<u>18,958,000</u>
A01151 Total Basic Pay Other Staff	41	41	13,911,000	9,685,000	18,958,000
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,646,000		4,969,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	28	28	8,830,000		12,023,000
A012 TOTAL ALLOWANCES			<u>6,407,000</u>	<u>7,817,000</u>	<u>11,773,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,407,000</u>	<u>7,817,000</u>	<u>11,773,000</u>
A01202 House Rent Allowance			550,000	899,000	921,000
A01203 Conveyance Allowance			510,000	735,000	750,000
A01207 Washing Allowance			50,000	51,000	55,000
A01208 Dress Allowance			21,000	12,000	
A0120Q Fixed Daily Allowance			500,000	990,000	1,009,000
A01210 Risk Allowance			<u>600,000</u>	<u>2,678,000</u>	<u>2,750,000</u>
001 Risk Allowance			600,000	2,678,000	2,750,000
A01217 Medical Allowance			500,000	548,000	573,000
A0121T Adhoc Relief Allowance 2013			51,000	133,000	130,000
A0122C Adhoc Relief Allowance - 2015			21,000	88,000	87,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,913,000	31,000	32,000
A0124R Adhoc Relief Allowance 2022				1,004,000	1,015,000
A0124X Adhoc Relief Allowance 2023					3,640,000
A01250 Incentive Allowance			<u>100,000</u>	<u>264,000</u>	<u>286,000</u>
001 Incentive Allowance			100,000	264,000	286,000
A01260 Ration Allowance			80,000	234,000	370,000
A01261 Constabulary Allowance for Police Personnel			90,000	108,000	111,000
A03 TOTAL OPERATING EXPENSES			<u>4,371,000</u>	<u>6,433,000</u>	<u>5,639,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>165,000</u>	<u>154,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	165,000	154,000
A033 TOTAL UTILITIES			<u>2,501,000</u>	<u>3,652,000</u>	<u>3,200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>2,500,000</u>	<u>3,652,000</u>	<u>3,200,000</u>
001 Electricity			2,500,000	3,652,000	3,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,555,000</u>	<u>2,394,000</u>	<u>1,870,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>54,000</u>	<u>70,000</u>
001 Travelling Allowance			55,000	54,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,340,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,340,000	1,800,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>222,000</u>	<u>415,000</u>
A03901 Stationery			<u>66,000</u>	<u>70,000</u>	<u>150,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4745 Police Station Saddar (Operations) Mardan					
001 Stationery			66,000	70,000	150,000
A03902 Printing and Publication			<u>66,000</u>	<u>72,000</u>	<u>120,000</u>
001 Printing and publication			66,000	72,000	120,000
A03953 Investigation Cost			66,000	30,000	50,000
A03970 Others			<u>41,000</u>	<u>50,000</u>	<u>95,000</u>
002 Other Contingencies			41,000	50,000	95,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>327,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>247,000</u>	<u>350,000</u>
A13001 Transport			<u>198,000</u>	<u>247,000</u>	<u>350,000</u>
001 Transport			198,000	247,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>75,000</u>
001 Machinery and Equipment			20,000	40,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Saddar (Operations) Mardan			25,587,000	24,780,000	37,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4746	Police Station SheikhMaltoon (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,614,000</u>	<u>15,482,000</u>	<u>27,325,000</u>
A011	TOTAL PAY				<u>11,257,000</u>	<u>8,747,000</u>	<u>15,343,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>11,257,000</u>	<u>8,747,000</u>	<u>15,343,000</u>
A01151	Total Basic Pay Other Staff				<u>11,257,000</u>	<u>8,747,000</u>	<u>15,343,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	26	26	8,199,000		11,160,000
A012	TOTAL ALLOWANCES				<u>6,357,000</u>	<u>6,735,000</u>	<u>11,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,357,000</u>	<u>6,735,000</u>	<u>11,982,000</u>
A01202	House Rent Allowance				550,000	776,000	912,000
A01203	Conveyance Allowance				510,000	627,000	747,000
A01207	Washing Allowance				50,000	46,000	54,000
A0120Q	Fixed Daily Allowance				500,000	855,000	1,032,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,298,000</u>	<u>2,741,000</u>
001	Risk Allowance				1,000,000	2,298,000	2,741,000
A01217	Medical Allowance				500,000	479,000	558,000
A0121T	Adhoc Relief Allowance 2013				51,000	112,000	142,000
A0122C	Adhoc Relief Allowance - 2015				21,000	75,000	96,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				86,000		
A0124H	Special Allowance-2021				50,000	46,000	37,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,478,000	26,000	31,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				863,000	1,067,000
A0124X Adhoc Relief Allowance 2023					3,827,000
A01250 Incentive Allowance			<u>80,000</u>	<u>230,000</u>	<u>264,000</u>
001 Incentive Allowance			80,000	230,000	264,000
A01260 Ration Allowance			20,000	208,000	361,000
A01261 Constabulary Allowance for Police Personnel			90,000	94,000	113,000
A03 TOTAL OPERATING EXPENSES			<u>1,970,000</u>	<u>2,869,000</u>	<u>6,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>100,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	100,000	60,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>4,000,000</u>
001 Electricity			400,000	1,000,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,255,000</u>	<u>1,581,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,548,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,548,000	1,600,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>188,000</u>	<u>290,000</u>
A03901 Stationery			<u>66,000</u>	<u>52,000</u>	<u>90,000</u>
001 Stationery			66,000	52,000	90,000
A03902 Printing and Publication			<u>66,000</u>	<u>51,000</u>	<u>80,000</u>
001 Printing and publication			66,000	51,000	80,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>70,000</u>
002 Other Contingencies			41,000	35,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4746 Police Station SheikhMaltoon (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>310,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>250,000</u>	<u>400,000</u>
A13001 Transport			<u>200,000</u>	<u>250,000</u>	<u>400,000</u>
001 Transport			200,000	250,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station SheikhMaltoon (Operations) Mardan			19,824,000	18,661,000	33,775,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4747	Police Station ShahbazGarhi (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				20,258,000	17,135,000	30,467,000
A011	TOTAL PAY				13,888,000	9,785,000	18,925,000
A011-2	TOTAL PAY OF OTHER STAFF				13,888,000	9,785,000	18,925,000
A01151	Total Basic Pay Other Staff				13,888,000	9,785,000	18,925,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	10	10	4,054,000		5,526,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES				6,370,000	7,350,000	11,542,000
A012-1	TOTAL REGULAR ALLOWANCES				6,370,000	7,350,000	11,542,000
A01202	House Rent Allowance				550,000	843,000	911,000
A01203	Conveyance Allowance				510,000	683,000	744,000
A01207	Washing Allowance				50,000	50,000	54,000
A0120Q	Fixed Daily Allowance				500,000	944,000	1,011,000
A01210	Risk Allowance				<u>600,000</u>	<u>2,514,000</u>	<u>2,718,000</u>
001	Risk Allowance				600,000	2,514,000	2,718,000
A01217	Medical Allowance				500,000	513,000	559,000
A0121T	Adhoc Relief Allowance 2013				51,000	121,000	116,000
A0122C	Adhoc Relief Allowance - 2015				21,000	81,000	78,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				94,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,823,000	23,000	36,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				968,000	989,000
A0124X Adhoc Relief Allowance 2023					3,542,000
A01250 Incentive Allowance			<u>80,000</u>	<u>240,000</u>	<u>269,000</u>
001 Incentive Allowance			80,000	240,000	269,000
A01260 Ration Allowance			80,000	225,000	360,000
A01261 Constabulary Allowance for Police Personnel			90,000	103,000	111,000
A03 TOTAL OPERATING EXPENSES			<u>2,052,000</u>	<u>1,900,000</u>	<u>2,629,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>80,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	80,000	68,000
A033 TOTAL UTILITIES			<u>582,000</u>	<u>358,000</u>	<u>780,000</u>
A03303 Electricity			<u>582,000</u>	<u>358,000</u>	<u>780,000</u>
001 Electricity			582,000	358,000	780,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,267,000</u>	<u>1,560,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	41,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,226,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,226,000	1,500,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>195,000</u>	<u>220,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>60,000</u>
001 Stationery			66,000	57,000	60,000
A03902 Printing and Publication			<u>66,000</u>	<u>57,000</u>	<u>60,000</u>
001 Printing and publication			66,000	57,000	60,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4747 Police Station ShahbazGarhi (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>267,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>207,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>207,000</u>	<u>250,000</u>
001 Transport			165,000	207,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station ShahbazGarhi (Operations) Mardan			22,515,000	19,302,000	33,386,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4748	Police Station Rustam (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,510,000	24,010,000	38,035,000
A011	TOTAL PAY		47	47	15,664,000	13,596,000	21,338,000
A011-2	TOTAL PAY OF OTHER STAFF		47	47	15,664,000	13,596,000	21,338,000
A01151	Total Basic Pay Other Staff		47	47	15,664,000	13,596,000	21,338,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES				6,846,000	10,414,000	16,697,000
A012-1	TOTAL REGULAR ALLOWANCES				6,846,000	10,414,000	16,697,000
A01202	House Rent Allowance				550,000	1,196,000	1,316,000
A01203	Conveyance Allowance				510,000	960,000	1,086,000
A01207	Washing Allowance				50,000	68,000	75,000
A0120Q	Fixed Daily Allowance				500,000	1,331,000	1,461,000
A01210	Risk Allowance				<u>800,000</u>	<u>3,605,000</u>	<u>3,977,000</u>
001	Risk Allowance				800,000	3,605,000	3,977,000
A01217	Medical Allowance				500,000	731,000	807,000
A0121T	Adhoc Relief Allowance 2013				51,000	174,000	173,000
A0122C	Adhoc Relief Allowance - 2015				21,000	117,000	116,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				107,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,056,000	23,000	24,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				1,340,000	1,424,000
A0124X Adhoc Relief Allowance 2023					5,112,000
A01250 Incentive Allowance			<u>100,000</u>	<u>359,000</u>	<u>397,000</u>
001 Incentive Allowance			100,000	359,000	397,000
A01260 Ration Allowance			90,000	323,000	525,000
A01261 Constabulary Allowance for Police Personnel			90,000	145,000	160,000
A03 TOTAL OPERATING EXPENSES			<u>2,470,000</u>	<u>2,825,000</u>	<u>2,282,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>66,000</u>	<u>61,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	66,000	60,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>944,000</u>	<u>315,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>944,000</u>	<u>315,000</u>
001 Electricity			1,000,000	944,000	315,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,607,000</u>	<u>1,630,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>30,000</u>
001 Travelling Allowance			55,000	41,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,566,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,566,000	1,600,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>208,000</u>	<u>276,000</u>
A03901 Stationery			<u>66,000</u>	<u>66,000</u>	<u>76,000</u>
001 Stationery			66,000	66,000	76,000
A03902 Printing and Publication			<u>66,000</u>	<u>57,000</u>	<u>90,000</u>
001 Printing and publication			66,000	57,000	90,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	35,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4748 Police Station Rustam (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>278,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>250,000</u>
001 Transport			165,000	200,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>58,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>58,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	58,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Rustam (Operations) Mardan			25,185,000	27,113,000	40,607,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,152,000</u>	<u>17,585,000</u>	<u>28,522,000</u>
A011 TOTAL PAY	<u>36</u>	<u>36</u>	<u>12,019,000</u>	<u>10,036,000</u>	<u>16,380,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>36</u>	<u>12,019,000</u>	<u>10,036,000</u>	<u>16,380,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>12,019,000</u>	<u>10,036,000</u>	<u>16,380,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	26	26	8,199,000		11,160,000
A012 TOTAL ALLOWANCES			<u>6,133,000</u>	<u>7,549,000</u>	<u>12,142,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,133,000</u>	<u>7,549,000</u>	<u>12,142,000</u>
A01202 House Rent Allowance			550,000	841,000	923,000
A01203 Conveyance Allowance			510,000	693,000	776,000
A01207 Washing Allowance			50,000	51,000	57,000
A0120Q Fixed Daily Allowance			500,000	962,000	1,057,000
A01210 Risk Allowance			<u>600,000</u>	<u>2,595,000</u>	<u>2,850,000</u>
001 Risk Allowance			600,000	2,595,000	2,850,000
A01217 Medical Allowance			500,000	533,000	585,000
A0121T Adhoc Relief Allowance 2013			51,000	121,000	121,000
A0122C Adhoc Relief Allowance - 2015			21,000	82,000	82,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			102,000		
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,578,000	40,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorra (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				993,000	1,048,000
A0124X Adhoc Relief Allowance 2023					3,782,000
A01250 Incentive Allowance			<u>80,000</u>	<u>257,000</u>	<u>282,000</u>
001 Incentive Allowance			80,000	257,000	282,000
A01260 Ration Allowance			80,000	234,000	377,000
A01261 Constabulary Allowance for Police Personnel			90,000	105,000	116,000
A03 TOTAL OPERATING EXPENSES			<u>1,920,000</u>	<u>1,815,000</u>	<u>2,416,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>70,000</u>	<u>51,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	70,000	50,000
A033 TOTAL UTILITIES			<u>450,000</u>	<u>320,000</u>	<u>600,000</u>
A03303 Electricity			<u>450,000</u>	<u>320,000</u>	<u>600,000</u>
001 Electricity			450,000	320,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,240,000</u>	<u>1,570,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>43,000</u>	<u>70,000</u>
001 Travelling Allowance			55,000	43,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,197,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,197,000	1,500,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>185,000</u>	<u>195,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			66,000	50,000	50,000
A03902 Printing and Publication			<u>66,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			66,000	50,000	50,000
A03953 Investigation Cost			66,000	50,000	25,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>70,000</u>
002 Other Contingencies			41,000	35,000	70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4749 Police Station Choorā (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>300,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>300,000</u>
001 Transport			165,000	165,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Choorā (Operations) Mardan			20,277,000	19,605,000	31,278,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4750	Police Station Katlang (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,700,000	15,988,000	28,425,000
A011	TOTAL PAY				38 38 13,076,000	8,830,000	17,811,000
A011-2	TOTAL PAY OF OTHER STAFF				38 38 13,076,000	8,830,000	17,811,000
A01151	Total Basic Pay Other Staff				38 38 13,076,000	8,830,000	17,811,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	3,242,000		4,412,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES				6,624,000	7,158,000	10,614,000
A012-1	TOTAL REGULAR ALLOWANCES				6,624,000	7,158,000	10,614,000
A01202	House Rent Allowance				550,000	831,000	861,000
A01203	Conveyance Allowance				510,000	667,000	701,000
A01207	Washing Allowance				50,000	49,000	52,000
A0120Q	Fixed Daily Allowance				500,000	921,000	940,000
A0120S	Elite force allowance					9,000	
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,474,000</u>	<u>2,564,000</u>
001	Risk Allowance				1,000,000	2,474,000	2,564,000
A01217	Medical Allowance				500,000	510,000	536,000
A0121T	Adhoc Relief Allowance 2013				51,000	111,000	107,000
A0121W	Counter Terrorism Allowance					6,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	74,000	71,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				75,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%			1,716,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				872,000	870,000
A0124X Adhoc Relief Allowance 2023					3,130,000
A01250 Incentive Allowance			<u>80,000</u>	<u>245,000</u>	<u>267,000</u>
001 Incentive Allowance			80,000	245,000	267,000
A01260 Ration Allowance			60,000	223,000	344,000
A01261 Constabulary Allowance for Police Personnel			90,000	101,000	103,000
A03 TOTAL OPERATING EXPENSES			<u>2,863,000</u>	<u>4,443,000</u>	<u>5,015,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>63,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	63,000	75,000
A033 TOTAL UTILITIES			<u>1,482,000</u>	<u>2,700,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>1,482,000</u>	<u>2,700,000</u>	<u>3,000,000</u>
001 Electricity			1,482,000	2,700,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,479,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>54,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	54,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,425,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,425,000	1,600,000
A039 TOTAL GENERAL			<u>250,000</u>	<u>201,000</u>	<u>290,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>95,000</u>
001 Stationery			66,000	57,000	95,000
A03902 Printing and Publication			<u>77,000</u>	<u>59,000</u>	<u>95,000</u>
001 Printing and publication			77,000	59,000	95,000
A03953 Investigation Cost			66,000	50,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4750 Police Station Katlang (Operations) Mardan					
A03970 Others			41,000	35,000	50,000
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			205,000	260,000	300,000
A130 TOTAL TRANSPORT			165,000	200,000	250,000
A13001 Transport			165,000	200,000	250,000
001 Transport			165,000	200,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	30,000	40,000
A13101 Machinery and Equipment			20,000	30,000	40,000
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	30,000	10,000
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Katlang (Operations) Mardan			22,768,000	20,691,000	33,740,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4751	Police Station TakhtBhai (Operations) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,105,000</u>	<u>22,406,000</u>	<u>36,024,000</u>
A011	TOTAL PAY	41	41	<u>14,437,000</u>	<u>13,151,000</u>	<u>19,624,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>169,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>169,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	40	40	<u>13,777,000</u>	<u>12,982,000</u>	<u>18,772,000</u>
A01151	Total Basic Pay Other Staff	40	40	<u>13,777,000</u>	<u>12,982,000</u>	<u>18,772,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	11	11	4,458,000		6,072,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES			<u>6,668,000</u>	<u>9,255,000</u>	<u>16,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,668,000</u>	<u>9,255,000</u>	<u>16,400,000</u>
A01202	House Rent Allowance			550,000	1,049,000	1,214,000
A01203	Conveyance Allowance			510,000	914,000	1,074,000
A01207	Washing Allowance				55,000	67,000
A01208	Dress Allowance				3,000	
A0120Q	Fixed Daily Allowance			500,000	1,090,000	1,284,000
A0120S	Elite force allowance				5,000	
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,091,000</u>	<u>3,657,000</u>
001	Risk Allowance			1,000,000	3,091,000	3,657,000
A01217	Medical Allowance			500,000	607,000	725,000
A0121T	Adhoc Relief Allowance 2013			51,000	163,000	189,000
A0122C	Adhoc Relief Allowance - 2015			21,000	110,000	127,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000	3,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A0123G Ad-hoc Relief Allowance-2018			500,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	2,000	
A0124F Adhoc Relief Allowance-2021			50,000	1,000	
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,895,000	53,000	56,000
A0124R Adhoc Relief Allowance 2022				1,296,000	1,508,000
A0124X Adhoc Relief Allowance 2023					5,461,000
A01250 Incentive Allowance			<u>50,000</u>	<u>298,000</u>	<u>365,000</u>
001 Incentive Allowance			50,000	298,000	365,000
A01260 Ration Allowance			20,000	266,000	470,000
A01261 Constabulary Allowance for Police Personnel			90,000	204,000	159,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A03 TOTAL OPERATING EXPENSES			<u>2,370,000</u>	<u>3,074,000</u>	<u>2,920,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>80,000</u>	<u>121,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	80,000	120,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,100,000</u>	<u>1,067,000</u>
A03303 Electricity			<u>800,000</u>	<u>1,100,000</u>	<u>1,067,000</u>
001 Electricity			800,000	1,100,000	1,067,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,255,000</u>	<u>1,608,000</u>	<u>1,472,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>60,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	60,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,548,000</u>	<u>1,422,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,548,000	1,422,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4751 Police Station TakhtBhai (Operations) Mardan					
A039 TOTAL GENERAL			<u>239,000</u>	<u>286,000</u>	<u>260,000</u>
A03901 Stationery			<u>66,000</u>	<u>90,000</u>	<u>90,000</u>
001 Stationery			66,000	90,000	90,000
A03902 Printing and Publication			<u>66,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			66,000	70,000	70,000
A03953 Investigation Cost			66,000	66,000	50,000
A03970 Others			<u>41,000</u>	<u>60,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	60,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>420,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>165,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			165,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>100,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>100,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	100,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station TakhtBhai (Operations) Mardan			23,680,000	25,900,000	39,284,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,903,000</u>	<u>18,890,000</u>	<u>28,425,000</u>
A011 TOTAL PAY	35	35	<u>11,615,000</u>	<u>10,878,000</u>	<u>15,834,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	35	35	<u>11,615,000</u>	<u>10,878,000</u>	<u>15,834,000</u>
A01151 Total Basic Pay Other Staff	35	35	<u>11,615,000</u>	<u>10,878,000</u>	<u>15,834,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	26	26	8,199,000		11,160,000
A012 TOTAL ALLOWANCES			<u>6,288,000</u>	<u>8,012,000</u>	<u>12,591,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,288,000</u>	<u>8,012,000</u>	<u>12,591,000</u>
A01202 House Rent Allowance			550,000	912,000	976,000
A01203 Conveyance Allowance			510,000	759,000	831,000
A01207 Washing Allowance				53,000	57,000
A0120Q Fixed Daily Allowance			500,000	998,000	1,068,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,727,000</u>	<u>2,919,000</u>
001 Risk Allowance			1,000,000	2,727,000	2,919,000
A01217 Medical Allowance			500,000	552,000	591,000
A0121T Adhoc Relief Allowance 2013			51,000	136,000	132,000
A0122C Adhoc Relief Allowance - 2015			21,000	92,000	89,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	1,000	
A0124F Adhoc Relief Allowance-2021			50,000	1,000	
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,525,000	35,000	37,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				1,074,000	1,102,000
A0124X Adhoc Relief Allowance 2023					3,951,000
A01250 Incentive Allowance			<u>50,000</u>	<u>267,000</u>	<u>286,000</u>
001 Incentive Allowance			50,000	267,000	286,000
A01260 Ration Allowance			20,000	242,000	381,000
A01261 Constabulary Allowance for Police Personnel			90,000	119,000	127,000
A03 TOTAL OPERATING EXPENSES			<u>3,470,000</u>	<u>4,389,000</u>	<u>4,711,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>75,000</u>	<u>81,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	75,000	80,000
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>2,893,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>2,893,000</u>	<u>3,000,000</u>
001 Electricity			2,000,000	2,893,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,212,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	49,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,163,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,163,000	1,300,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>209,000</u>	<u>280,000</u>
A03901 Stationery			<u>66,000</u>	<u>67,000</u>	<u>100,000</u>
001 Stationery			66,000	67,000	100,000
A03902 Printing and Publication			<u>66,000</u>	<u>57,000</u>	<u>80,000</u>
001 Printing and publication			66,000	57,000	80,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4752 Police Station SherGarh (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>280,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>210,000</u>	<u>400,000</u>
A13001 Transport			<u>165,000</u>	<u>210,000</u>	<u>400,000</u>
001 Transport			165,000	210,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station SherGarh (Operations) Mardan			21,578,000	23,559,000	33,586,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,823,000</u>	<u>19,983,000</u>	<u>31,418,000</u>
A011 TOTAL PAY	38	38	<u>12,517,000</u>	<u>11,623,000</u>	<u>17,058,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>12,517,000</u>	<u>11,623,000</u>	<u>17,058,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>12,517,000</u>	<u>11,623,000</u>	<u>17,058,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	30	30	9,459,000		12,875,000
A012 TOTAL ALLOWANCES			<u>6,306,000</u>	<u>8,360,000</u>	<u>14,360,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,306,000</u>	<u>8,360,000</u>	<u>14,360,000</u>
A01202 House Rent Allowance			550,000	949,000	1,076,000
A01203 Conveyance Allowance			510,000	763,000	874,000
A01207 Washing Allowance				54,000	62,000
A0120Q Fixed Daily Allowance			500,000	1,036,000	1,170,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,859,000</u>	<u>3,231,000</u>
001 Risk Allowance			1,000,000	2,859,000	3,231,000
A01217 Medical Allowance			500,000	578,000	662,000
A0121T Adhoc Relief Allowance 2013			51,000	151,000	175,000
A0122C Adhoc Relief Allowance - 2015			21,000	101,000	117,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			1,643,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,148,000	1,317,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4753	Police Station Lundkhuwar (Operations) Mardan				
A0124X	Adhoc Relief Allowance 2023				4,712,000
A01250	Incentive Allowance		<u>50,000</u>	<u>283,000</u>	<u>332,000</u>
001	Incentive Allowance		50,000	283,000	332,000
A01260	Ration Allowance		20,000	254,000	428,000
A01261	Constabulary Allowance for Police Personnel		90,000	119,000	136,000
A03	TOTAL OPERATING EXPENSES		<u>2,770,000</u>	<u>5,605,000</u>	<u>4,681,000</u>
A032	TOTAL COMMUNICATIONS		<u>76,000</u>	<u>73,000</u>	<u>51,000</u>
A03201	Postage and Telegraph		10,000		1,000
A03202	Telephone and Trunk Call		66,000	73,000	50,000
A033	TOTAL UTILITIES		<u>1,300,000</u>	<u>3,990,000</u>	<u>3,000,000</u>
A03303	Electricity		<u>1,300,000</u>	<u>3,990,000</u>	<u>3,000,000</u>
001	Electricity		1,300,000	3,990,000	3,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,155,000</u>	<u>1,320,000</u>	<u>1,350,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001	Travelling Allowance		55,000	49,000	50,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,100,000</u>	<u>1,271,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,100,000	1,271,000	1,300,000
A039	TOTAL GENERAL		<u>239,000</u>	<u>222,000</u>	<u>280,000</u>
A03901	Stationery		<u>66,000</u>	<u>67,000</u>	<u>100,000</u>
001	Stationery		66,000	67,000	100,000
A03902	Printing and Publication		<u>66,000</u>	<u>52,000</u>	<u>80,000</u>
001	Printing and publication		66,000	52,000	80,000
A03953	Investigation Cost		66,000	50,000	50,000
A03970	Others		<u>41,000</u>	<u>53,000</u>	<u>50,000</u>
002	Other Contingencies		41,000	53,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4753 Police Station Lundkhuwar (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>280,000</u>	<u>510,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>450,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>450,000</u>
001 Transport			165,000	200,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	40,000	20,000
Police Station Lundkhuwar (Operations) Mardan			21,798,000	25,868,000	36,609,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4754	Police Station Jabbar (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>23,880,000</u>	<u>20,044,000</u>	<u>43,258,000</u>
A011	TOTAL PAY		51	51	<u>16,899,000</u>	<u>12,265,000</u>	<u>23,020,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,899,000</u>	<u>12,265,000</u>	<u>23,020,000</u>
A01151	Total Basic Pay Other Staff		51	51	16,899,000	12,265,000	23,020,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A012	TOTAL ALLOWANCES				<u>6,981,000</u>	<u>7,779,000</u>	<u>20,238,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,981,000</u>	<u>7,779,000</u>	<u>20,238,000</u>
A01202	House Rent Allowance				550,000	854,000	1,424,000
A01203	Conveyance Allowance				510,000	732,000	1,194,000
A01207	Washing Allowance					49,000	85,000
A0120Q	Fixed Daily Allowance				500,000	941,000	1,582,000
A0120S	Elite force allowance					9,000	
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,546,000</u>	<u>4,310,000</u>
001	Risk Allowance				1,000,000	2,546,000	4,310,000
A01217	Medical Allowance				500,000	510,000	873,000
A0121T	Adhoc Relief Allowance 2013				51,000	162,000	264,000
A0122C	Adhoc Relief Allowance - 2015				21,000	108,000	176,000
A0122M	Adhoc Relief Allowance 2016				21,000	5,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%			2,218,000	40,000	42,000
A0124R Adhoc Relief Allowance 2022				1,206,000	1,986,000
A0124X Adhoc Relief Allowance 2023					7,077,000
A01250 Incentive Allowance			<u>50,000</u>	<u>238,000</u>	<u>431,000</u>
001 Incentive Allowance			50,000	238,000	431,000
A01260 Ration Allowance			20,000	227,000	569,000
A01261 Constabulary Allowance for Police Personnel			90,000	110,000	181,000
A03 TOTAL OPERATING EXPENSES			<u>2,954,000</u>	<u>2,692,000</u>	<u>3,231,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>100,000</u>	<u>201,000</u>
A03201 Postage and Telegraph			10,000		1,000
A03202 Telephone and Trunk Call			66,000	100,000	200,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>524,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>524,000</u>	<u>1,000,000</u>
001 Electricity			1,500,000	524,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,812,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>30,000</u>
001 Travelling Allowance			55,000	41,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,771,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,771,000	1,800,000
A039 TOTAL GENERAL			<u>223,000</u>	<u>256,000</u>	<u>200,000</u>
A03901 Stationery			<u>66,000</u>	<u>80,000</u>	<u>80,000</u>
001 Stationery			66,000	80,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>40,000</u>
001 Printing and publication			50,000	60,000	40,000
A03953 Investigation Cost			66,000	66,000	30,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4754 Police Station Jabbar (Operations) Mardan					
A03970 Others			<u>41,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>280,000</u>	<u>264,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>250,000</u>
001 Transport			165,000	200,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	50,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	
A13201 Furniture and Fixture			20,000	30,000	
Police Station Jabbar (Operations) Mardan			27,039,000	23,016,000	46,753,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,648,000</u>	<u>17,693,000</u>	<u>36,323,000</u>
A011 TOTAL PAY	43	43	<u>14,042,000</u>	<u>11,135,000</u>	<u>19,132,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>14,042,000</u>	<u>11,135,000</u>	<u>19,132,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>14,042,000</u>	<u>11,135,000</u>	<u>19,132,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	35	35	11,034,000		15,015,000
A012 TOTAL ALLOWANCES			<u>6,606,000</u>	<u>6,558,000</u>	<u>17,191,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,606,000</u>	<u>6,558,000</u>	<u>17,191,000</u>
A01202 House Rent Allowance			550,000	707,000	1,151,000
A01203 Conveyance Allowance			510,000	589,000	950,000
A01207 Washing Allowance				41,000	69,000
A0120Q Fixed Daily Allowance			500,000	779,000	1,286,000
A0120S Elite force allowance				8,000	
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,094,000</u>	<u>3,463,000</u>
001 Risk Allowance			1,000,000	2,094,000	3,463,000
A01217 Medical Allowance			500,000	432,000	710,000
A0121T Adhoc Relief Allowance 2013			51,000	154,000	249,000
A0122C Adhoc Relief Allowance - 2015			21,000	103,000	166,000
A0122M Adhoc Relief Allowance 2016			21,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	2,000	
A0124F Adhoc Relief Allowance-2021			50,000	2,000	
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,843,000	23,000	24,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				1,096,000	1,784,000
A0124X Adhoc Relief Allowance 2023					6,343,000
A01250 Incentive Allowance			<u>50,000</u>	<u>205,000</u>	<u>348,000</u>
001 Incentive Allowance			50,000	205,000	348,000
A01260 Ration Allowance			20,000	188,000	461,000
A01261 Constabulary Allowance for Police Personnel			90,000	88,000	143,000
A03 TOTAL OPERATING EXPENSES			<u>4,270,000</u>	<u>4,703,000</u>	<u>4,423,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>78,000</u>	<u>93,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	78,000	93,000
A033 TOTAL UTILITIES			<u>2,800,000</u>	<u>3,105,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>2,800,000</u>	<u>3,105,000</u>	<u>2,500,000</u>
001 Electricity			2,800,000	3,105,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,314,000</u>	<u>1,550,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>43,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	43,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,271,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,271,000	1,500,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>206,000</u>	<u>280,000</u>
A03901 Stationery			<u>66,000</u>	<u>66,000</u>	<u>100,000</u>
001 Stationery			66,000	66,000	100,000
A03902 Printing and Publication			<u>66,000</u>	<u>55,000</u>	<u>80,000</u>
001 Printing and publication			66,000	55,000	80,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4755 Police Station Toru (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>252,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>212,000</u>	<u>400,000</u>
A13001 Transport			<u>165,000</u>	<u>212,000</u>	<u>400,000</u>
001 Transport			165,000	212,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Toru (Operations) Mardan			25,123,000	22,648,000	41,186,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4756	Police Station Kharaki (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,298,000	17,955,000	41,198,000
A011	TOTAL PAY				16,384,000	10,779,000	22,321,000
A011-2	TOTAL PAY OF OTHER STAFF				16,384,000	10,779,000	22,321,000
A01151	Total Basic Pay Other Staff				16,384,000	10,779,000	22,321,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A012	TOTAL ALLOWANCES				6,914,000	7,176,000	18,877,000
A012-1	TOTAL REGULAR ALLOWANCES				6,914,000	7,176,000	18,877,000
A01202	House Rent Allowance				550,000	791,000	1,366,000
A01203	Conveyance Allowance				510,000	648,000	1,113,000
A01207	Washing Allowance					45,000	81,000
A0120Q	Fixed Daily Allowance				500,000	877,000	1,533,000
A01210	Risk Allowance				1,000,000	2,342,000	4,132,000
001	Risk Allowance				1,000,000	2,342,000	4,132,000
A01217	Medical Allowance				500,000	485,000	846,000
A0121T	Adhoc Relief Allowance 2013				51,000	145,000	237,000
A01225	Instruction Allowance					36,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	97,000	158,000
A0122M	Adhoc Relief Allowance 2016				21,000	3,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	5,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	5,000	
A0124F	Adhoc Relief Allowance-2021				50,000	5,000	
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A0124N Disparity Reduction Allowance 2022- 15%			2,151,000	48,000	50,000
A0124R Adhoc Relief Allowance 2022				1,052,000	1,794,000
A0124X Adhoc Relief Allowance 2023					6,386,000
A01250 Incentive Allowance			<u>50,000</u>	<u>231,000</u>	<u>418,000</u>
001 Incentive Allowance			50,000	231,000	418,000
A01260 Ration Allowance			20,000	212,000	551,000
A01261 Constabulary Allowance for Police Personnel			90,000	102,000	168,000
A03 TOTAL OPERATING EXPENSES			<u>2,759,000</u>	<u>6,355,000</u>	<u>5,904,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>80,000</u>	<u>85,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	80,000	85,000
A033 TOTAL UTILITIES			<u>1,300,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
A03303 Electricity			<u>1,300,000</u>	<u>3,600,000</u>	<u>4,000,000</u>
001 Electricity			1,300,000	3,600,000	4,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>2,369,000</u>	<u>1,580,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>44,000</u>	<u>48,000</u>
001 Travelling Allowance			55,000	44,000	48,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>2,325,000</u>	<u>1,532,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	2,325,000	1,532,000
A039 TOTAL GENERAL			<u>228,000</u>	<u>306,000</u>	<u>239,000</u>
A03901 Stationery			<u>66,000</u>	<u>80,000</u>	<u>90,000</u>
001 Stationery			66,000	80,000	90,000
A03902 Printing and Publication			<u>55,000</u>	<u>75,000</u>	<u>65,000</u>
001 Printing and publication			55,000	75,000	65,000
A03953 Investigation Cost			66,000	66,000	34,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4756 Police Station Kharaki (Operations) Mardan					
A03970 Others			<u>41,000</u>	<u>85,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	85,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>265,000</u>	<u>400,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>200,000</u>	<u>350,000</u>
A13001 Transport			<u>165,000</u>	<u>200,000</u>	<u>350,000</u>
001 Transport			165,000	200,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	25,000	10,000
Police Station Kharaki (Operations) Mardan			26,262,000	24,575,000	47,502,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4757	Police Station SaroShah (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,895,000	17,919,000	41,221,000
A011	TOTAL PAY		49	49	16,028,000	11,183,000	21,858,000
A011-2	TOTAL PAY OF OTHER STAFF		49	49	16,028,000	11,183,000	21,858,000
A01151	Total Basic Pay Other Staff		49	49	16,028,000	11,178,000	21,840,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	40	40	12,612,000		17,166,000
A01152	Personal pay					5,000	18,000
A012	TOTAL ALLOWANCES				6,867,000	6,736,000	19,363,000
A012-1	TOTAL REGULAR ALLOWANCES				6,867,000	6,736,000	19,363,000
A01202	House Rent Allowance				550,000	730,000	1,327,000
A01203	Conveyance Allowance				510,000	595,000	1,077,000
A01207	Washing Allowance					42,000	81,000
A0120Q	Fixed Daily Allowance				500,000	797,000	1,471,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,165,000</u>	<u>4,010,000</u>
001	Risk Allowance				1,000,000	2,165,000	4,010,000
A01217	Medical Allowance				500,000	450,000	827,000
A0121T	Adhoc Relief Allowance 2013				51,000	157,000	268,000
A0122C	Adhoc Relief Allowance - 2015				21,000	105,000	178,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122N	Special Conveyance Allowance to Disabled Employees					21,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,104,000	29,000	30,000
A0124R Adhoc Relief Allowance 2022				1,102,000	1,945,000
A0124X Adhoc Relief Allowance 2023					6,910,000
A01250 Incentive Allowance			<u>50,000</u>	<u>219,000</u>	<u>418,000</u>
001 Incentive Allowance			50,000	219,000	418,000
A01260 Ration Allowance			20,000	196,000	539,000
A01261 Constabulary Allowance for Police Personnel			90,000	86,000	162,000
A03 TOTAL OPERATING EXPENSES			<u>2,070,000</u>	<u>1,817,000</u>	<u>2,148,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>110,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	110,000	73,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>184,000</u>	<u>365,000</u>
A03303 Electricity			<u>600,000</u>	<u>184,000</u>	<u>365,000</u>
001 Electricity			600,000	184,000	365,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,321,000</u>	<u>1,430,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>54,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	54,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,267,000</u>	<u>1,380,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,267,000	1,380,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>202,000</u>	<u>280,000</u>
A03901 Stationery			<u>66,000</u>	<u>67,000</u>	<u>100,000</u>
001 Stationery			66,000	67,000	100,000
A03902 Printing and Publication			<u>66,000</u>	<u>47,000</u>	<u>60,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4757 Police Station SaroShah (Operations) Mardan					
001 Printing and publication			66,000	47,000	60,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>38,000</u>	<u>70,000</u>
002 Other Contingencies			41,000	38,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>395,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>165,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			165,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	70,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	25,000	10,000
Police Station SaroShah (Operations) Mardan			25,170,000	20,131,000	43,719,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,352,000</u>	<u>23,940,000</u>	<u>40,236,000</u>
A011 TOTAL PAY	50	50	<u>16,432,000</u>	<u>13,098,000</u>	<u>22,386,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	50	50	<u>16,432,000</u>	<u>13,098,000</u>	<u>22,386,000</u>
A01151 Total Basic Pay Other Staff	50	50	<u>16,432,000</u>	<u>13,098,000</u>	<u>22,386,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	40	40	12,612,000		17,166,000
A012 TOTAL ALLOWANCES			<u>6,920,000</u>	<u>10,842,000</u>	<u>17,850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,920,000</u>	<u>10,842,000</u>	<u>17,850,000</u>
A01202 House Rent Allowance			550,000	1,175,000	1,363,000
A01203 Conveyance Allowance			510,000	1,012,000	1,114,000
A01207 Washing Allowance				58,000	77,000
A01208 Dress Allowance				10,000	
A0120Q Fixed Daily Allowance			500,000	1,374,000	1,507,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,454,000</u>	<u>4,121,000</u>
001 Risk Allowance			1,000,000	3,454,000	4,121,000
A01217 Medical Allowance			500,000	762,000	847,000
A0121T Adhoc Relief Allowance 2013			51,000	180,000	195,000
A01225 Instruction Allowance				27,000	
A0122C Adhoc Relief Allowance - 2015			21,000	121,000	130,000
A0122M Adhoc Relief Allowance 2016			21,000	108,000	
A0122N Special Conveyance Allowance to Disabled Employees				42,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	142,000	
A0123G Ad-hoc Relief Allowance-2018			500,000	127,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	111,000	
A0124F Adhoc Relief Allowance-2021			50,000	43,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,157,000	38,000	40,000
A0124R Adhoc Relief Allowance 2022				1,147,000	1,574,000
A0124X Adhoc Relief Allowance 2023					5,539,000
A01250 Incentive Allowance			<u>50,000</u>	<u>378,000</u>	<u>428,000</u>
001 Incentive Allowance			50,000	378,000	428,000
A01260 Ration Allowance			20,000	338,000	552,000
A01261 Constabulary Allowance for Police Personnel			90,000	153,000	168,000
A03 TOTAL OPERATING EXPENSES			<u>3,470,000</u>	<u>5,526,000</u>	<u>4,120,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>100,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			66,000	100,000	100,000
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>3,499,000</u>	<u>2,060,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>3,499,000</u>	<u>2,060,000</u>
001 Electricity			2,000,000	3,499,000	2,060,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,604,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>37,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	37,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,567,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,567,000	1,600,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>323,000</u>	<u>310,000</u>
A03901 Stationery			<u>66,000</u>	<u>86,000</u>	<u>100,000</u>
001 Stationery			66,000	86,000	100,000
A03902 Printing and Publication			<u>66,000</u>	<u>96,000</u>	<u>70,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4758 Police Station Garhi Kapura (Operations) Mardan					
001 Printing and publication			66,000	96,000	70,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>91,000</u>	<u>90,000</u>
002 Other Contingencies			41,000	91,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>205,000</u>	<u>335,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>165,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>165,000</u>	<u>250,000</u>
001 Transport			165,000	165,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>75,000</u>
001 Machinery and Equipment			20,000	20,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Garhi Kapura (Operations) Mardan			27,027,000	29,671,000	44,691,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4759	Police Station Par Hoti (Operations) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>26,809,000</u>	<u>22,749,000</u>	<u>49,743,000</u>
A011	TOTAL PAY				<u>19,488,000</u>	<u>13,234,000</u>	<u>26,547,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>19,488,000</u>	<u>13,234,000</u>	<u>26,547,000</u>
A01151	Total Basic Pay Other Staff				<u>19,488,000</u>	<u>13,234,000</u>	<u>26,547,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	50	50	15,766,000		21,458,000
A012	TOTAL ALLOWANCES				<u>7,321,000</u>	<u>9,515,000</u>	<u>23,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,321,000</u>	<u>9,515,000</u>	<u>23,196,000</u>
A01202	House Rent Allowance				550,000	1,076,000	1,763,000
A01203	Conveyance Allowance				510,000	871,000	1,429,000
A01207	Washing Allowance					64,000	107,000
A0120Q	Fixed Daily Allowance				500,000	1,191,000	1,979,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,234,000</u>	<u>5,364,000</u>
001	Risk Allowance				1,000,000	3,234,000	5,364,000
A01217	Medical Allowance				500,000	662,000	1,091,000
A0121T	Adhoc Relief Allowance 2013				51,000	173,000	262,000
A0122C	Adhoc Relief Allowance - 2015				21,000	116,000	175,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,558,000	38,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A0124R Adhoc Relief Allowance 2022				1,299,000	2,070,000
A0124X Adhoc Relief Allowance 2023					7,396,000
A01250 Incentive Allowance			<u>50,000</u>	<u>326,000</u>	<u>544,000</u>
001 Incentive Allowance			50,000	326,000	544,000
A01260 Ration Allowance			20,000	292,000	715,000
A01261 Constabulary Allowance for Police Personnel			90,000	131,000	217,000
A03 TOTAL OPERATING EXPENSES			<u>4,120,000</u>	<u>3,464,000</u>	<u>3,939,000</u>
A032 TOTAL COMMUNICATIONS			<u>76,000</u>	<u>66,000</u>	<u>82,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			66,000	66,000	80,000
A033 TOTAL UTILITIES			<u>2,500,000</u>	<u>1,969,000</u>	<u>1,937,000</u>
A03303 Electricity			<u>2,500,000</u>	<u>1,969,000</u>	<u>1,937,000</u>
001 Electricity			2,500,000	1,969,000	1,937,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,305,000</u>	<u>1,248,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,250,000</u>	<u>1,207,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,250,000	1,207,000	1,600,000
A039 TOTAL GENERAL			<u>239,000</u>	<u>181,000</u>	<u>270,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>90,000</u>
001 Stationery			66,000	50,000	90,000
A03902 Printing and Publication			<u>66,000</u>	<u>50,000</u>	<u>70,000</u>
001 Printing and publication			66,000	50,000	70,000
A03953 Investigation Cost			66,000	50,000	50,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	31,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4759 Police Station Par Hoti (Operations) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>197,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>157,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>157,000</u>	<u>250,000</u>
001 Transport			165,000	157,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	20,000	15,000
Police Station Par Hoti (Operations) Mardan			31,134,000	26,410,000	53,972,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4760	Regional Police Station CTD (Operation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>225,245,000</u>	<u>261,722,000</u>	<u>417,422,000</u>
A011	TOTAL PAY	316	316	<u>118,562,000</u>	<u>117,612,000</u>	<u>160,555,000</u>
A011-1	TOTAL PAY OF OFFICERS	19	19	<u>12,492,000</u>	<u>10,684,000</u>	<u>16,107,000</u>
A01101	Total Basic Pay Of Officer	19	19	12,492,000	10,684,000	16,107,000
I012	Inspector (BPS-16)	19	19	12,492,000		16,107,000
A011-2	TOTAL PAY OF OTHER STAFF	297	297	<u>106,070,000</u>	<u>106,928,000</u>	<u>144,448,000</u>
A01151	Total Basic Pay Other Staff	297	297	106,070,000	106,928,000	144,384,000
S138	Sub Inspector (BPS-14)	33	33	17,013,000		23,161,000
A149	Assistant Sub Inspector (BPS-11)	46	46	18,638,000		25,367,000
H015	Head Constable (BPS-09)	41	41	14,614,000		19,896,000
C088	Constable (BPS-07)	177	177	55,805,000		75,960,000
A01152	Personal pay					64,000
A012	TOTAL ALLOWANCES			<u>106,683,000</u>	<u>144,110,000</u>	<u>256,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>105,433,000</u>	<u>144,110,000</u>	<u>256,867,000</u>
A01202	House Rent Allowance			5,724,000	9,143,000	9,693,000
A01203	Conveyance Allowance			7,748,000	7,936,000	8,295,000
A01207	Washing Allowance			443,000	480,000	510,000
A01208	Dress Allowance			110,000	225,000	256,000
A0120Q	Fixed Daily Allowance			9,972,000	10,728,000	11,247,000
A01210	Risk Allowance			<u>12,686,000</u>	<u>28,394,000</u>	<u>30,072,000</u>
001	Risk Allowance			12,686,000	28,394,000	30,072,000
A01217	Medical Allowance			4,813,000	5,151,000	5,452,000
A0121T	Adhoc Relief Allowance 2013			1,457,000	1,531,000	1,526,000
A0121W	Counter Terrorism Allowance			6,594,000	61,928,000	126,255,000
A0122C	Adhoc Relief Allowance - 2015			1,002,000	1,042,000	1,016,000
A0122M	Adhoc Relief Allowance 2016			5,135,000	61,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Regional Police Station CTD (Operation) Mardan					
A0122N Special Conveyance Allowance to Disbalded Employees			5,000	72,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			7,271,000	79,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>19,000</u>	
001 Unattractive Area Allowance			100,000	19,000	
A0123G Ad-hoc Relief Allowance-2018			7,230,000	51,000	
A0123P Ad-hoc Relief Allowance 2019			7,188,000	14,000	
A0124F Adhoc Relief Allowance-2021			7,190,000	36,000	
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			15,561,000	31,000	
A0124R Adhoc Relief Allowance 2022				11,553,000	12,052,000
A0124X Adhoc Relief Allowance 2023					43,241,000
A01250 Incentive Allowance			<u>2,042,000</u>	<u>2,201,000</u>	<u>2,363,000</u>
001 Incentive Allowance			2,042,000	2,201,000	2,363,000
A01254 Anaesthesia Allowance				1,000	
A01260 Ration Allowance			2,043,000	2,226,000	3,451,000
A01261 Constabulary Allowance for Police Personnel			1,099,000	1,208,000	1,287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,250,000</u>		
A01274 Medical Charges			<u>1,100,000</u>		
001 Medical Charges			1,100,000		
A01278 Leave Salary			<u>150,000</u>		
001 Leave Salary			150,000		
A03 TOTAL OPERATING EXPENSES			<u>21,314,000</u>	<u>27,831,000</u>	<u>20,550,000</u>
A032 TOTAL COMMUNICATIONS			<u>572,000</u>	<u>341,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			22,000	16,000	
A03202 Telephone and Trunk Call			550,000	325,000	300,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,043,000</u>	<u>1,400,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,043,000</u>	<u>1,400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Regional Police Station CTD (Operation) Mardan					
001 Electricity			1,000,000	1,043,000	1,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,400,000</u>	<u>24,858,000</u>	<u>17,600,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>1,050,000</u>	<u>600,000</u>
001 Travelling Allowance			1,200,000	1,050,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,200,000</u>	<u>23,808,000</u>	<u>17,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,200,000	23,808,000	17,000,000
A039 TOTAL GENERAL			<u>2,342,000</u>	<u>1,589,000</u>	<u>1,250,000</u>
A03901 Stationery			<u>385,000</u>	<u>292,000</u>	<u>300,000</u>
001 Stationery			385,000	292,000	300,000
A03902 Printing and Publication			<u>66,000</u>	<u>52,000</u>	<u>40,000</u>
001 Printing and publication			66,000	52,000	40,000
A03905 Newspapers Periodicals and Books			20,000	10,000	10,000
A03907 Advertising & Publicity			<u>220,000</u>		
001 Advertising and Publicity			220,000		
A03942 Cost of Other Stores			<u>1,000</u>		
018 Feeding Charges.			1,000		
A03953 Investigation Cost			1,100,000	824,000	600,000
A03970 Others			<u>550,000</u>	<u>411,000</u>	<u>300,000</u>
002 Other Contingencies			550,000	411,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>2,116,000</u>	<u>11,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>2,116,000</u>	<u>11,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	2,116,000	11,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	<u>10,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4760 Regional Police Station CTD (Operation) Mardan					
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	
A05270 To Others					10,000,000
001 To Others					10,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			1,835,000	1,855,000	3,520,000
A130 TOTAL TRANSPORT			1,650,000	1,650,000	3,500,000
A13001 Transport			1,650,000	1,650,000	3,500,000
001 Transport			1,650,000	1,650,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	40,000	20,000
A13101 Machinery and Equipment			20,000	40,000	20,000
001 Machinery and Equipment			20,000	40,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			165,000	165,000	
A13201 Furniture and Fixture			165,000	165,000	
Regional Police Station CTD (Operation) Mardan			249,894,000	295,624,000	451,503,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,551,000</u>	<u>4,583,000</u>	<u>8,625,000</u>
A011 TOTAL PAY	11	11	<u>3,811,000</u>	<u>2,630,000</u>	<u>5,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>310,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>310,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>3,151,000</u>	<u>2,320,000</u>	<u>4,302,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>3,151,000</u>	<u>2,320,000</u>	<u>4,302,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,740,000</u>	<u>1,953,000</u>	<u>3,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,740,000</u>	<u>1,953,000</u>	<u>3,471,000</u>
A01202 House Rent Allowance			550,000	222,000	273,000
A01203 Conveyance Allowance			510,000	187,000	255,000
A01207 Washing Allowance			50,000	10,000	11,000
A01208 Dress Allowance			21,000	5,000	
A0120Q Fixed Daily Allowance			500,000	262,000	326,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>690,000</u>	<u>844,000</u>
001 Risk Allowance			1,000,000	690,000	844,000
A01217 Medical Allowance			500,000	126,000	142,000
A0121T Adhoc Relief Allowance 2013			51,000	34,000	44,000
A0122C Adhoc Relief Allowance - 2015			21,000	23,000	29,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021			73,000		
A0124H Special Allowance-2021			331,000		
A0124L Weather Allowance			114,000		
A0124N Disparity Reduction Allowance 2022- 15%			507,000		
A0124R Adhoc Relief Allowance 2022				260,000	329,000
A0124X Adhoc Relief Allowance 2023					1,042,000
A01250 Incentive Allowance			<u>50,000</u>	<u>53,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	53,000	49,000
A01260 Ration Allowance			20,000	54,000	95,000
A01261 Constabulary Allowance for Police Personnel			90,000	27,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,496,000</u>	<u>1,433,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>1,005,000</u>	<u>1,039,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>44,000</u>	<u>39,000</u>
001 Travelling Allowance			55,000	44,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>961,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	961,000	1,000,000
A039 TOTAL GENERAL			<u>874,000</u>	<u>491,000</u>	<u>392,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Stationery			40,000	40,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>47,000</u>
001 Printing and publication			40,000	35,000	47,000
A03953 Investigation Cost			750,000	375,000	250,000
A03970 Others			<u>44,000</u>	<u>41,000</u>	<u>45,000</u>
002 Other Contingencies			44,000	41,000	45,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4761 Police Station Hoti (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>230,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>130,000</u>	<u>150,000</u>
A13001 Transport			<u>100,000</u>	<u>130,000</u>	<u>150,000</u>
001 Transport			100,000	130,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>70,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	70,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Hoti (Investigation) Mardan			11,305,000	6,309,000	10,258,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,172,000</u>	<u>4,903,000</u>	<u>8,189,000</u>
A011 TOTAL PAY	11	11	<u>3,443,000</u>	<u>2,932,000</u>	<u>4,640,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>625,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>625,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,783,000</u>	<u>2,307,000</u>	<u>3,788,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,783,000</u>	<u>2,307,000</u>	<u>3,788,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	1,162,000		1,583,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,729,000</u>	<u>1,971,000</u>	<u>3,549,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,729,000</u>	<u>1,971,000</u>	<u>3,549,000</u>
A01202 House Rent Allowance			550,000	219,000	258,000
A01203 Conveyance Allowance			510,000	209,000	245,000
A01207 Washing Allowance			50,000	10,000	14,000
A01208 Dress Allowance			21,000	12,000	3,000
A0120Q Fixed Daily Allowance			500,000	240,000	282,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>679,000</u>	<u>798,000</u>
001 Risk Allowance			1,000,000	679,000	798,000
A01217 Medical Allowance			500,000	119,000	140,000
A0121T Adhoc Relief Allowance 2013			51,000	36,000	45,000
A0122C Adhoc Relief Allowance - 2015			21,000	26,000	30,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			133,000		
A0124H Special Allowance-2021			259,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A0124L Weather Allowance			133,000		
A0124N Disparity Reduction Allowance 2022- 15%			474,000		
A0124R Adhoc Relief Allowance 2022				290,000	334,000
A0124X Adhoc Relief Allowance 2023					1,208,000
A01250 Incentive Allowance			<u>50,000</u>	<u>53,000</u>	<u>63,000</u>
001 Incentive Allowance			50,000	53,000	63,000
A01260 Ration Allowance			20,000	47,000	93,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>1,418,000</u>	<u>1,021,000</u>	<u>1,139,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>546,000</u>	<u>744,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>505,000</u>	<u>694,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	505,000	694,000
A039 TOTAL GENERAL			<u>853,000</u>	<u>475,000</u>	<u>395,000</u>
A03901 Stationery			<u>40,000</u>	<u>45,000</u>	<u>80,000</u>
001 Stationery			40,000	45,000	80,000
A03902 Printing and Publication				<u>20,000</u>	<u>40,000</u>
001 Printing and publication				20,000	40,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4762 Police Station City (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>157,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>100,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>100,000</u>
001 Transport			77,000	77,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	50,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station City (Investigation) Mardan			10,707,000	6,081,000	9,463,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4763	Police Station Saddar (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,773,000	4,847,000	6,884,000
A011	TOTAL PAY				3,196,000	3,018,000	4,357,000
A011-2	TOTAL PAY OF OTHER STAFF				3,196,000	3,018,000	4,357,000
A01151	Total Basic Pay Other Staff				3,196,000	3,018,000	4,357,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	860,000		1,168,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				5,577,000	1,829,000	2,527,000
A012-1	TOTAL REGULAR ALLOWANCES				5,577,000	1,829,000	2,527,000
A01202	House Rent Allowance				550,000	200,000	181,000
A01203	Conveyance Allowance				510,000	172,000	157,000
A01207	Washing Allowance				50,000	9,000	8,000
A0120Q	Fixed Daily Allowance				500,000	249,000	220,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>622,000</u>	<u>561,000</u>
001	Risk Allowance				1,000,000	622,000	561,000
A01217	Medical Allowance				500,000	108,000	101,000
A0121T	Adhoc Relief Allowance 2013				51,000	41,000	34,000
A0122C	Adhoc Relief Allowance - 2015				21,000	28,000	23,000
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				105,000		
A0124H	Special Allowance-2021				252,000		
A0124L	Weather Allowance				105,000		
A0124N	Disparity Reduction Allowance 2022- 15%				436,000		
A0124R	Adhoc Relief Allowance 2022					299,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					882,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			20,000	41,000	55,000
A01261 Constabulary Allowance for Police Personnel			90,000	23,000	20,000
A03 TOTAL OPERATING EXPENSES			<u>1,836,000</u>	<u>1,836,000</u>	<u>1,665,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>1,323,000</u>	<u>1,250,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,282,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,282,000	1,200,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>513,000</u>	<u>415,000</u>
A03901 Stationery			<u>40,000</u>	<u>55,000</u>	<u>80,000</u>
001 Stationery			40,000	55,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>43,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	43,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>220,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>140,000</u>	<u>140,000</u>
A13001 Transport			<u>77,000</u>	<u>140,000</u>	<u>140,000</u>
001 Transport			77,000	140,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4763 Police Station Saddar (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Saddar (Investigation) Mardan			10,726,000	6,903,000	8,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,460,000</u>	<u>5,943,000</u>	<u>8,654,000</u>
A011 TOTAL PAY	10	10	<u>3,652,000</u>	<u>3,543,000</u>	<u>4,937,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>624,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>624,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,992,000</u>	<u>2,919,000</u>	<u>4,085,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,992,000</u>	<u>2,919,000</u>	<u>4,085,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,808,000</u>	<u>2,400,000</u>	<u>3,717,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,808,000</u>	<u>2,400,000</u>	<u>3,717,000</u>
A01202 House Rent Allowance			550,000	269,000	268,000
A01203 Conveyance Allowance			510,000	239,000	241,000
A01207 Washing Allowance			50,000	12,000	12,000
A01208 Dress Allowance			21,000	14,000	3,000
A0120Q Fixed Daily Allowance			500,000	332,000	325,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>836,000</u>	<u>832,000</u>
001 Risk Allowance			1,000,000	836,000	832,000
A01217 Medical Allowance			500,000	140,000	139,000
A0121T Adhoc Relief Allowance 2013			51,000	43,000	45,000
A0122C Adhoc Relief Allowance - 2015			21,000	31,000	32,000
A0122M Adhoc RelEIF Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021			105,000		
A0124H Special Allowance-2021			293,000		
A0124L Weather Allowance			209,000		
A0124N Disparity Reduction Allowance 2022- 15%			486,000		
A0124R Adhoc Relief Allowance 2022				350,000	361,000
A0124X Adhoc Relief Allowance 2023					1,299,000
A01250 Incentive Allowance			<u>50,000</u>	<u>44,000</u>	<u>46,000</u>
001 Incentive Allowance			50,000	44,000	46,000
A01260 Ration Allowance			20,000	55,000	80,000
A01261 Constabulary Allowance for Police Personnel			90,000	35,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,375,000</u>	<u>1,285,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>880,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>847,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	847,000	800,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>495,000</u>	<u>435,000</u>
A03901 Stationery			<u>40,000</u>	<u>45,000</u>	<u>90,000</u>
001 Stationery			40,000	45,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001 Printing and publication			40,000	40,000	70,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4764 Police Station SheikhMaltoon (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>180,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>120,000</u>	<u>100,000</u>
A13001 Transport			<u>77,000</u>	<u>120,000</u>	<u>100,000</u>
001 Transport			77,000	120,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station SheikhMaltoon (Investigation) Mardan			11,113,000	7,498,000	10,089,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,080,000</u>	<u>3,289,000</u>	<u>7,144,000</u>
A011 TOTAL PAY	10	10	<u>3,454,000</u>	<u>1,848,000</u>	<u>4,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>2,794,000</u>	<u>1,848,000</u>	<u>3,810,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>2,794,000</u>	<u>1,848,000</u>	<u>3,810,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,626,000</u>	<u>1,441,000</u>	<u>2,482,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,596,000</u>	<u>1,441,000</u>	<u>2,482,000</u>
A01202 House Rent Allowance			550,000	164,000	192,000
A01203 Conveyance Allowance			510,000	135,000	158,000
A01207 Washing Allowance			50,000	10,000	11,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	201,000	234,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>508,000</u>	<u>596,000</u>
001 Risk Allowance			1,000,000	508,000	596,000
A01217 Medical Allowance			500,000	96,000	113,000
A0121T Adhoc Relief Allowance 2013			51,000	23,000	27,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	18,000
A0122M Adhoc RelEIF Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021			110,000		
A0124H Special Allowance-2021			194,000		
A0124L Weather Allowance			110,000		
A0124N Disparity Reduction Allowance 2022- 15%			467,000		
A0124R Adhoc Relief Allowance 2022				182,000	214,000
A0124X Adhoc Relief Allowance 2023					769,000
A01250 Incentive Allowance			<u>50,000</u>	<u>40,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	40,000	49,000
A01260 Ration Allowance			20,000	44,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,310,000</u>	<u>1,227,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>820,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>779,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	779,000	800,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>490,000</u>	<u>375,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>
001 Stationery			40,000	40,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4765 Police Station ShahbazGarhi (Investigation) Mardan					
001 Printing and publication			40,000	40,000	50,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>140,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>80,000</u>	<u>120,000</u>
A13001 Transport			<u>77,000</u>	<u>80,000</u>	<u>120,000</u>
001 Transport			77,000	80,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station ShahbazGarhi (Investigation) Mardan			10,633,000	4,739,000	8,531,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4766	Police Station Rustam (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,653,000	4,757,000	7,412,000
A011	TOTAL PAY				3,148,000	2,820,000	4,291,000
A011-2	TOTAL PAY OF OTHER STAFF				3,148,000	2,820,000	4,291,000
A01151	Total Basic Pay Other Staff				3,148,000	2,820,000	4,291,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,505,000	1,937,000	3,121,000
A012-1	TOTAL REGULAR ALLOWANCES				5,505,000	1,937,000	3,121,000
A01202	House Rent Allowance				550,000	216,000	227,000
A01203	Conveyance Allowance				510,000	173,000	182,000
A01207	Washing Allowance				50,000	13,000	13,000
A0120Q	Fixed Daily Allowance				500,000	255,000	268,000
A01210	Risk Allowance				1,000,000	671,000	704,000
001	Risk Allowance				1,000,000	671,000	704,000
A01217	Medical Allowance				500,000	126,000	132,000
A0121T	Adhoc Relief Allowance 2013				51,000	38,000	40,000
A0122C	Adhoc Relief Allowance - 2015				21,000	25,000	26,000
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				184,000		
A0124L	Weather Allowance				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%				427,000		
A0124R	Adhoc Relief Allowance 2022					279,000	292,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					1,061,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	29,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,255,000</u>	<u>1,134,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>752,000</u>	<u>737,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>711,000</u>	<u>687,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	711,000	687,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>503,000</u>	<u>395,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
001 Stationery			40,000	50,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>38,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	38,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>193,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>100,000</u>	<u>150,000</u>
A13001 Transport			<u>77,000</u>	<u>100,000</u>	<u>150,000</u>
001 Transport			77,000	100,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4766 Police Station Rustam (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>58,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>58,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	58,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>35,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	35,000	10,000
Police Station Rustam (Investigation) Mardan			10,206,000	6,205,000	8,736,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,709,000</u>	<u>3,803,000</u>	<u>5,063,000</u>
A011 TOTAL PAY	7	7	<u>2,327,000</u>	<u>2,271,000</u>	<u>3,178,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,327,000</u>	<u>2,271,000</u>	<u>3,178,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,327,000</u>	<u>2,271,000</u>	<u>3,178,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,382,000</u>	<u>1,532,000</u>	<u>1,885,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,382,000</u>	<u>1,532,000</u>	<u>1,885,000</u>
A01202 House Rent Allowance			550,000	172,000	139,000
A01203 Conveyance Allowance			510,000	146,000	121,000
A01207 Washing Allowance			50,000	10,000	8,000
A0120Q Fixed Daily Allowance			500,000	201,000	165,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>535,000</u>	<u>432,000</u>
001 Risk Allowance			1,000,000	535,000	432,000
A01217 Medical Allowance			500,000	96,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	30,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	15,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			115,000		
A0124H Special Allowance-2021			157,000		
A0124L Weather Allowance			115,000		
A0124N Disparity Reduction Allowance 2022- 15%			316,000		
A0124R Adhoc Relief Allowance 2022				225,000	178,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					640,000
A01250 Incentive Allowance			<u>50,000</u>	<u>31,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	31,000	20,000
A01260 Ration Allowance			20,000	44,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,236,000</u>	<u>975,000</u>	<u>1,192,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>355,000</u>	<u>501,000</u>	<u>830,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>30,000</u>
001 Travelling Allowance			55,000	33,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>468,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	468,000	800,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>474,000</u>	<u>360,000</u>
A03901 Stationery			<u>40,000</u>	<u>32,000</u>	<u>50,000</u>
001 Stationery			40,000	32,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>32,000</u>	<u>50,000</u>
001 Printing and publication			40,000	32,000	50,000
A03953 Investigation Cost			750,000	375,000	200,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	35,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>40,000</u>	<u>94,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>		<u>80,000</u>
A13001 Transport			<u>77,000</u>		<u>80,000</u>
001 Transport			77,000		80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4767 Police Station Choorra (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	20,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Choorra (Investigation) Mardan			9,062,000	4,818,000	6,349,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,859,000	3,803,000	6,379,000
A011 TOTAL PAY	10	10	3,330,000	2,197,000	4,489,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000	678,000	852,000
A01101 Total Basic Pay Of Officer	1	1	660,000	678,000	852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	2,670,000	1,519,000	3,637,000
A01151 Total Basic Pay Other Staff	9	9	2,670,000	1,519,000	3,637,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,011,000		1,376,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			5,529,000	1,606,000	1,890,000
A012-1 TOTAL REGULAR ALLOWANCES			5,529,000	1,606,000	1,890,000
A01202 House Rent Allowance			550,000	182,000	144,000
A01203 Conveyance Allowance			510,000	164,000	136,000
A01207 Washing Allowance			50,000	9,000	7,000
A01208 Dress Allowance			21,000	14,000	15,000
A0120Q Fixed Daily Allowance			500,000	206,000	165,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>565,000</u>	<u>447,000</u>
001 Risk Allowance			1,000,000	565,000	447,000
A01217 Medical Allowance			500,000	99,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	29,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	15,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			91,000		
A0124H Special Allowance-2021			175,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A0124L Weather Allowance			91,000		
A0124N Disparity Reduction Allowance 2022- 15%			457,000		
A0124R Adhoc Relief Allowance 2022				217,000	169,000
A0124X Adhoc Relief Allowance 2023					608,000
A01250 Incentive Allowance			<u>50,000</u>	<u>42,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	42,000	29,000
A01260 Ration Allowance			20,000	37,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,229,000</u>	<u>1,150,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>754,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	44,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>710,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	710,000	700,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>475,000</u>	<u>400,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>75,000</u>
001 Stationery			40,000	35,000	75,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>110,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4768 Police Station Katlang (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>70,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>70,000</u>
001 Transport			77,000	77,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Katlang (Investigation) Mardan			10,412,000	5,149,000	7,639,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
MR4769	Police Station TakhtBhai (Investigation) Mardan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,095,000</u>	<u>6,449,000</u>	<u>10,581,000</u>
A011	TOTAL PAY	12	12	<u>4,326,000</u>	<u>3,809,000</u>	<u>5,853,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>787,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>787,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,666,000</u>	<u>3,022,000</u>	<u>5,001,000</u>
A01151	Total Basic Pay Other Staff	11	11	<u>3,666,000</u>	<u>3,022,000</u>	<u>5,001,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088	Constable (BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES			<u>5,769,000</u>	<u>2,640,000</u>	<u>4,728,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,769,000</u>	<u>2,640,000</u>	<u>4,728,000</u>
A01202	House Rent Allowance			550,000	297,000	350,000
A01203	Conveyance Allowance			510,000	260,000	305,000
A01207	Washing Allowance			50,000	14,000	17,000
A01208	Dress Allowance			21,000	14,000	15,000
A0120Q	Fixed Daily Allowance			500,000	358,000	426,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>922,000</u>	<u>1,087,000</u>
001	Risk Allowance			1,000,000	922,000	1,087,000
A01217	Medical Allowance			500,000	160,000	189,000
A0121T	Adhoc Relief Allowance 2013			51,000	46,000	54,000
A0122C	Adhoc Relief Allowance - 2015			21,000	31,000	37,000
A0122M	Adhoc RelEIF Allowance 2016			52,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021			132,000		
A0124H Special Allowance-2021			216,000		
A0124L Weather Allowance			132,000		
A0124N Disparity Reduction Allowance 2022- 15%			574,000		
A0124R Adhoc Relief Allowance 2022				377,000	440,000
A0124X Adhoc Relief Allowance 2023					1,582,000
A01250 Incentive Allowance			<u>50,000</u>	<u>59,000</u>	<u>68,000</u>
001 Incentive Allowance			50,000	59,000	68,000
A01260 Ration Allowance			20,000	64,000	113,000
A01261 Constabulary Allowance for Police Personnel			90,000	38,000	45,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,357,000</u>	<u>1,257,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>767,000</u>	<u>850,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	55,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>712,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	712,000	800,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>590,000</u>	<u>405,000</u>
A03901 Stationery			<u>40,000</u>	<u>90,000</u>	<u>60,000</u>
001 Stationery			40,000	90,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>70,000</u>	<u>70,000</u>
001 Printing and publication			40,000	70,000	70,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>55,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	55,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4769 Police Station TakhtBhai (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>220,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>150,000</u>	<u>200,000</u>
A13001 Transport			<u>77,000</u>	<u>150,000</u>	<u>200,000</u>
001 Transport			77,000	150,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station TakhtBhai (Investigation) Mardan			11,648,000	8,026,000	12,078,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,280,000</u>	<u>4,065,000</u>	<u>6,546,000</u>
A011 TOTAL PAY	2	2	<u>2,832,000</u>	<u>2,394,000</u>	<u>3,866,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>2,832,000</u>	<u>2,394,000</u>	<u>3,866,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>2,832,000</u>	<u>2,394,000</u>	<u>3,866,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,448,000</u>	<u>1,671,000</u>	<u>2,680,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,448,000</u>	<u>1,671,000</u>	<u>2,680,000</u>
A01202 House Rent Allowance			550,000	188,000	197,000
A01203 Conveyance Allowance			510,000	150,000	158,000
A01207 Washing Allowance			50,000	11,000	11,000
A0120Q Fixed Daily Allowance			500,000	223,000	234,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>582,000</u>	<u>611,000</u>
001 Risk Allowance			1,000,000	582,000	611,000
A01217 Medical Allowance			500,000	108,000	113,000
A0121T Adhoc Relief Allowance 2013			51,000	31,000	33,000
A0122C Adhoc Relief Allowance - 2015			21,000	21,000	22,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			95,000		
A0124H Special Allowance-2021			179,000		
A0124L Weather Allowance			95,000		
A0124N Disparity Reduction Allowance 2022- 15%			385,000		
A0124R Adhoc Relief Allowance 2022				237,000	251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					900,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,136,000</u>	<u>819,000</u>	<u>617,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>255,000</u>	<u>329,000</u>	<u>210,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	44,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>200,000</u>	<u>285,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			200,000	285,000	160,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>490,000</u>	<u>405,000</u>
A03901 Stationery			<u>40,000</u>	<u>45,000</u>	<u>80,000</u>
001 Stationery			40,000	45,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>137,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>30,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>30,000</u>
001 Transport			77,000	77,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4770 Police Station SherGarh (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station SherGarh (Investigation) Mardan			9,533,000	5,021,000	7,243,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,600,000</u>	<u>5,576,000</u>	<u>6,191,000</u>
A011 TOTAL PAY	2	2	<u>3,158,000</u>	<u>3,347,000</u>	<u>4,302,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>3,158,000</u>	<u>3,347,000</u>	<u>4,302,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>3,158,000</u>	<u>3,347,000</u>	<u>4,302,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,442,000</u>	<u>2,229,000</u>	<u>1,889,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,442,000</u>	<u>2,229,000</u>	<u>1,889,000</u>
A01202 House Rent Allowance			550,000	247,000	141,000
A01203 Conveyance Allowance			510,000	209,000	122,000
A01207 Washing Allowance			50,000	14,000	9,000
A0120Q Fixed Daily Allowance			500,000	299,000	157,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>765,000</u>	<u>438,000</u>
001 Risk Allowance			1,000,000	765,000	438,000
A01217 Medical Allowance			500,000	138,000	85,000
A0121T Adhoc Relief Allowance 2013			51,000	45,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	30,000	15,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			72,000		
A0124H Special Allowance-2021			154,000		
A0124L Weather Allowance			112,000		
A0124N Disparity Reduction Allowance 2022- 15%			425,000		
A0124R Adhoc Relief Allowance 2022				333,000	172,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4771 Police Station Lundkhuwar (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					610,000
A01250 Incentive Allowance			<u>50,000</u>	<u>54,000</u>	<u>43,000</u>
001 Incentive Allowance			50,000	54,000	43,000
A01260 Ration Allowance			20,000	63,000	57,000
A01261 Constabulary Allowance for Police Personnel			90,000	32,000	17,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>966,000</u>	<u>1,212,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>486,000</u>	<u>825,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	41,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>445,000</u>	<u>775,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	445,000	775,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>480,000</u>	<u>385,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			40,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>240,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>180,000</u>	<u>50,000</u>
A13001 Transport			<u>77,000</u>	<u>180,000</u>	<u>50,000</u>
001 Transport			77,000	180,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4771	Police Station Lundkhuwar (Investigation) Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	30,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	30,000	10,000
Police Station Lundkhuwar (Investigation) Mardan			10,153,000	6,782,000	7,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,953,000</u>	<u>3,265,000</u>	<u>5,441,000</u>
A011 TOTAL PAY	7	7	<u>2,632,000</u>	<u>1,945,000</u>	<u>3,549,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>310,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>310,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,972,000</u>	<u>1,635,000</u>	<u>2,697,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,972,000</u>	<u>1,635,000</u>	<u>2,697,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,321,000</u>	<u>1,320,000</u>	<u>1,892,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,321,000</u>	<u>1,320,000</u>	<u>1,892,000</u>
A01202 House Rent Allowance			550,000	146,000	143,000
A01203 Conveyance Allowance			510,000	129,000	141,000
A01207 Washing Allowance			50,000	7,000	6,000
A01208 Dress Allowance			21,000	6,000	3,000
A0120Q Fixed Daily Allowance			500,000	182,000	165,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>454,000</u>	<u>445,000</u>
001 Risk Allowance			1,000,000	454,000	445,000
A01217 Medical Allowance			500,000	81,000	76,000
A0121T Adhoc Relief Allowance 2013			51,000	26,000	23,000
A0122C Adhoc Relief Allowance - 2015			21,000	17,000	15,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A0124F Adhoc Relief Allowance-2021			80,000		
A0124H Special Allowance-2021			122,000		
A0124L Weather Allowance			80,000		
A0124N Disparity Reduction Allowance 2022- 15%			349,000		
A0124R Adhoc Relief Allowance 2022				193,000	170,000
A0124X Adhoc Relief Allowance 2023					620,000
A01250 Incentive Allowance			<u>40,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			40,000	28,000	29,000
A01260 Ration Allowance			20,000	33,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,403,000</u>	<u>1,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>878,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>30,000</u>
001 Travelling Allowance			55,000	33,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>845,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	845,000	900,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>525,000</u>	<u>345,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Stationery			40,000	50,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Printing and publication			40,000	50,000	50,000
A03953 Investigation Cost			750,000	375,000	200,000
A03970 Others			<u>41,000</u>	<u>50,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	50,000	45,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4772 Police Station Jabbar (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>155,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>80,000</u>	<u>100,000</u>
A13001 Transport			<u>77,000</u>	<u>80,000</u>	<u>100,000</u>
001 Transport			77,000	80,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	50,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	
A13201 Furniture and Fixture			20,000	25,000	
Police Station Jabbar (Investigation) Mardan			9,506,000	4,823,000	6,838,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,534,000</u>	<u>4,023,000</u>	<u>6,528,000</u>
A011 TOTAL PAY	2	2	<u>2,832,000</u>	<u>2,358,000</u>	<u>3,866,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>2,832,000</u>	<u>2,358,000</u>	<u>3,866,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>2,832,000</u>	<u>2,358,000</u>	<u>3,866,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,702,000</u>	<u>1,665,000</u>	<u>2,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,702,000</u>	<u>1,665,000</u>	<u>2,662,000</u>
A01202 House Rent Allowance			550,000	188,000	197,000
A01203 Conveyance Allowance			510,000	150,000	158,000
A01207 Washing Allowance			50,000	11,000	11,000
A0120Q Fixed Daily Allowance			500,000	223,000	234,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>582,000</u>	<u>611,000</u>
001 Risk Allowance			1,000,000	582,000	611,000
A01217 Medical Allowance			500,000	108,000	113,000
A0121T Adhoc Relief Allowance 2013			200,000	30,000	32,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	22,000
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			130,000		
A0124H Special Allowance-2021			214,000		
A0124L Weather Allowance			130,000		
A0124N Disparity Reduction Allowance 2022- 15%			385,000		
A0124R Adhoc Relief Allowance 2022				233,000	247,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4773 Police Station Toru (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					887,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,274,000</u>	<u>1,145,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>761,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>57,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	57,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>704,000</u>	<u>680,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	704,000	680,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>513,000</u>	<u>415,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			40,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>60,000</u>
001 Printing and publication			40,000	50,000	60,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>38,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	38,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>215,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>130,000</u>	<u>100,000</u>
A13001 Transport			<u>77,000</u>	<u>130,000</u>	<u>100,000</u>
001 Transport			77,000	130,000	100,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4773	Police Station Toru (Investigation) Mardan				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>60,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	60,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	25,000	10,000
Police Station Toru (Investigation) Mardan			10,087,000	5,512,000	7,813,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,692,000</u>	<u>3,568,000</u>	<u>6,136,000</u>
A011 TOTAL PAY	7	7	<u>2,471,000</u>	<u>2,128,000</u>	<u>3,320,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>474,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>474,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,811,000</u>	<u>1,654,000</u>	<u>2,468,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,811,000</u>	<u>1,654,000</u>	<u>2,468,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,221,000</u>	<u>1,440,000</u>	<u>2,816,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,221,000</u>	<u>1,440,000</u>	<u>2,816,000</u>
A01202 House Rent Allowance			550,000	160,000	213,000
A01203 Conveyance Allowance			510,000	147,000	196,000
A01207 Washing Allowance			50,000	8,000	9,000
A01208 Dress Allowance			21,000	8,000	13,000
A0120Q Fixed Daily Allowance			500,000	176,000	239,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>501,000</u>	<u>662,000</u>
001 Risk Allowance			1,000,000	501,000	662,000
A01217 Medical Allowance			500,000	89,000	115,000
A0121T Adhoc Relief Allowance 2013			51,000	28,000	33,000
A0122C Adhoc Relief Allowance - 2015			21,000	19,000	23,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			72,000		
A0124H Special Allowance-2021			42,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A0124L Weather Allowance			72,000		
A0124N Disparity Reduction Allowance 2022- 15%			335,000		
A0124R Adhoc Relief Allowance 2022				210,000	261,000
A0124X Adhoc Relief Allowance 2023					914,000
A01250 Incentive Allowance			<u>50,000</u>	<u>40,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	40,000	49,000
A01260 Ration Allowance			20,000	35,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	19,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,278,000</u>	<u>601,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>743,000</u>	<u>199,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>39,000</u>
001 Travelling Allowance			55,000	41,000	39,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>702,000</u>	<u>160,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	702,000	160,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>535,000</u>	<u>402,000</u>
A03901 Stationery			<u>40,000</u>	<u>60,000</u>	<u>60,000</u>
001 Stationery			40,000	60,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>50,000</u>	<u>42,000</u>
001 Printing and publication			40,000	50,000	42,000
A03953 Investigation Cost			750,000	375,000	250,000
A03970 Others			<u>41,000</u>	<u>50,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	50,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>147,000</u>	<u>95,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4774 Police Station Kharaki (Investigation) Mardan					
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>50,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>50,000</u>
001 Transport			77,000	77,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
001 Machinery and Equipment			20,000	40,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Kharaki (Investigation) Mardan			9,245,000	4,993,000	6,832,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4775	Police Station SaroShah (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,841,000</u>	<u>2,816,000</u>	<u>4,189,000</u>
A011	TOTAL PAY				<u>2,478,000</u>	<u>1,707,000</u>	<u>3,385,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,478,000</u>	<u>1,707,000</u>	<u>3,385,000</u>
A01151	Total Basic Pay Other Staff				<u>2,478,000</u>	<u>1,707,000</u>	<u>3,385,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,363,000</u>	<u>1,109,000</u>	<u>804,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,363,000</u>	<u>1,109,000</u>	<u>804,000</u>
A01202	House Rent Allowance				550,000	122,000	63,000
A01203	Conveyance Allowance				510,000	97,000	51,000
A01207	Washing Allowance				50,000	7,000	4,000
A0120Q	Fixed Daily Allowance				500,000	148,000	72,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>380,000</u>	<u>194,000</u>
001	Risk Allowance				1,000,000	380,000	194,000
A01217	Medical Allowance				500,000	71,000	39,000
A0121T	Adhoc Relief Allowance 2013				51,000	23,000	9,000
A0122C	Adhoc Relief Allowance - 2015				21,000	15,000	6,000
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				82,000		
A0124H	Special Allowance-2021				166,000		
A0124L	Weather Allowance				82,000		
A0124N	Disparity Reduction Allowance 2022- 15%				339,000		
A0124R	Adhoc Relief Allowance 2022					170,000	68,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					244,000
A01250 Incentive Allowance			<u>50,000</u>	<u>29,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	29,000	20,000
A01260 Ration Allowance			20,000	32,000	26,000
A01261 Constabulary Allowance for Police Personnel			90,000	15,000	8,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>782,000</u>	<u>1,145,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>302,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>40,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	40,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>262,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	262,000	700,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>480,000</u>	<u>395,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001 Stationery			40,000	40,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>55,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>		<u>30,000</u>
A13001 Transport			<u>77,000</u>		<u>30,000</u>
001 Transport			77,000		30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4775 Police Station SaroShah (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	25,000	10,000
Police Station SaroShah (Investigation) Mardan			9,394,000	3,653,000	5,414,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4776	Police Station Garhi Kapura (Investigation) Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,161,000	3,107,000	6,427,000
A011	TOTAL PAY				2,832,000	1,799,000	3,866,000
A011-2	TOTAL PAY OF OTHER STAFF				2,832,000	1,799,000	3,866,000
A01151	Total Basic Pay Other Staff				2,832,000	1,799,000	3,866,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	657,000		895,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				5,329,000	1,308,000	2,561,000
A012-1	TOTAL REGULAR ALLOWANCES				5,329,000	1,308,000	2,561,000
A01202	House Rent Allowance				550,000	149,000	197,000
A01203	Conveyance Allowance				510,000	119,000	158,000
A01207	Washing Allowance				50,000	8,000	11,000
A0120Q	Fixed Daily Allowance				500,000	179,000	234,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>464,000</u>	<u>611,000</u>
001	Risk Allowance				1,000,000	464,000	611,000
A01217	Medical Allowance				500,000	84,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	22,000	28,000
A0122C	Adhoc Relief Allowance - 2015				21,000	15,000	19,000
A0122M	Adhoc Relief Allowance 2016				52,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				62,000		
A0124H	Special Allowance-2021				146,000		
A0124L	Weather Allowance				62,000		
A0124N	Disparity Reduction Allowance 2022- 15%				385,000		
A0124R	Adhoc Relief Allowance 2022					177,000	226,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A0124X Adhoc Relief Allowance 2023					814,000
A01250 Incentive Allowance			<u>30,000</u>	<u>34,000</u>	<u>49,000</u>
001 Incentive Allowance			30,000	34,000	49,000
A01260 Ration Allowance			20,000	38,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	19,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,259,000</u>	<u>1,458,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>753,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>100,000</u>
001 Travelling Allowance			55,000	41,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>712,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	712,000	900,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>506,000</u>	<u>458,000</u>
A03901 Stationery			<u>40,000</u>	<u>50,000</u>	<u>80,000</u>
001 Stationery			40,000	50,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>73,000</u>
001 Printing and publication			40,000	20,000	73,000
A03953 Investigation Cost			750,000	375,000	225,000
A03970 Others			<u>41,000</u>	<u>61,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	61,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>90,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>90,000</u>
001 Transport			77,000	77,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4776 Police Station Garhi Kapura (Investigation) Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Station Garhi Kapura (Investigation) Mardan			9,714,000	4,483,000	8,035,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,702,000</u>	<u>6,049,000</u>	<u>9,233,000</u>
A011 TOTAL PAY	12	12	<u>3,959,000</u>	<u>3,632,000</u>	<u>5,351,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>814,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>814,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,299,000</u>	<u>2,818,000</u>	<u>4,499,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,299,000</u>	<u>2,818,000</u>	<u>4,499,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,743,000</u>	<u>2,417,000</u>	<u>3,882,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,743,000</u>	<u>2,417,000</u>	<u>3,882,000</u>
A01202 House Rent Allowance			550,000	269,000	281,000
A01203 Conveyance Allowance			510,000	244,000	257,000
A01207 Washing Allowance			50,000	13,000	13,000
A01208 Dress Allowance			21,000	14,000	15,000
A0120Q Fixed Daily Allowance			500,000	314,000	330,000
A0120S Elite force allowance			7,000		
A01210 Risk Allowance			<u>1,000,000</u>	<u>835,000</u>	<u>872,000</u>
001 Risk Allowance			1,000,000	835,000	872,000
A01217 Medical Allowance			500,000	144,000	151,000
A0121T Adhoc Relief Allowance 2013			51,000	47,000	48,000
A0122C Adhoc Relief Allowance - 2015			21,000	32,000	34,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			115,000		
A0124H Special Allowance-2021			241,000		
A0124L Weather Allowance			115,000		
A0124N Disparity Reduction Allowance 2022- 15%			535,000		
A0124R Adhoc Relief Allowance 2022				361,000	372,000
A0124X Adhoc Relief Allowance 2023					1,329,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,130,000</u>	<u>1,131,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>1,000</u>
A03201 Postage and Telegraph			10,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>555,000</u>	<u>669,000</u>	<u>765,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>39,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	39,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>630,000</u>	<u>715,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	630,000	715,000
A039 TOTAL GENERAL			<u>871,000</u>	<u>461,000</u>	<u>365,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			750,000	370,000	225,000
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4777 Police Station Par Hoti (Investigation) Mardan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>138,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>103,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>103,000</u>
001 Transport			77,000	77,000	103,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Par Hoti (Investigation) Mardan			11,255,000	7,296,000	10,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station CTD (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,252,000</u>	<u>85,000</u>	<u>913,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>	<u>61,000</u>	<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>	<u>61,000</u>	<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>	<u>61,000</u>	<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>6,101,000</u>	<u>24,000</u>	<u>706,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,950,000</u>	<u>24,000</u>	<u>706,000</u>
A01202 House Rent Allowance			550,000	6,000	35,000
A01203 Conveyance Allowance			510,000	6,000	36,000
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000	3,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	1,000	5,000
A0121W Counter Terrorism Allowance					393,000
A0122C Adhoc Relief Allowance - 2015			25,000	1,000	3,000
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000	7,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A0124R Adhoc Relief Allowance 2022					37,000
A0124X Adhoc Relief Allowance 2023					134,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
MR4795	Regional Police Station CTD (Investigation) Mardan				
A01260	Ration Allowance		31,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>1,151,000</u>		
A01274	Medical Charges		<u>1,000,000</u>		
001	Medical Charges		1,000,000		
A01276	Outfit allowance		1,000		
A01278	Leave Salary		<u>150,000</u>		
001	Leave Salary		150,000		
A03	TOTAL OPERATING EXPENSES		<u>1,940,000</u>	<u>866,000</u>	<u>4,373,000</u>
A032	TOTAL COMMUNICATIONS		<u>10,000</u>		
A03201	Postage and Telegraph		10,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,030,000</u>	<u>865,000</u>	<u>3,800,000</u>
A03805	Travelling Allowance		<u>30,000</u>		<u>400,000</u>
001	Travelling Allowance		30,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>865,000</u>	<u>3,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000	865,000	3,400,000
A039	TOTAL GENERAL		<u>900,000</u>	<u>1,000</u>	<u>573,000</u>
A03901	Stationery		<u>50,000</u>	<u>1,000</u>	<u>143,000</u>
001	Stationery		50,000	1,000	143,000
A03902	Printing and Publication				<u>30,000</u>
001	Printing and publication				30,000
A03953	Investigation Cost		750,000		200,000
A03970	Others		<u>100,000</u>		<u>200,000</u>
001	Others		100,000		200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4795 Regional Police Station CTD (Investigation) Mardan					
A06 TOTAL TRANSFERS					<u>100,000</u>
A061 TOTAL SCHOLARSHIP					<u>100,000</u>
A06103 Cash awards					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>		<u>920,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>		<u>600,000</u>
A13001 Transport			<u>200,000</u>		<u>600,000</u>
001 Transport			200,000		600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>300,000</u>
A13201 Furniture and Fixture			20,000		300,000
Regional Police Station CTD (Investigation) Mardan			8,432,000	951,000	6,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,283,000</u>	<u>2,436,000</u>	<u>6,516,000</u>
A011 TOTAL PAY	12	12	<u>1,761,000</u>	<u>1,438,000</u>	<u>2,391,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>1,761,000</u>	<u>1,438,000</u>	<u>2,391,000</u>
A01151 Total Basic Pay Other Staff	<u>12</u>	<u>12</u>	<u>1,761,000</u>	<u>1,438,000</u>	<u>2,391,000</u>
S138 Sub Inspector (BPS-14)	1	1	550,000		753,000
A149 Assistant Sub Inspector (BPS-11)	3	3	661,000		895,000
H015 Head Constable (BPS-09)	2	2	50,000		66,000
C088 Constable (BPS-07)	6	6	500,000		677,000
A012 TOTAL ALLOWANCES			<u>4,522,000</u>	<u>998,000</u>	<u>4,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,400,000</u>	<u>998,000</u>	<u>4,125,000</u>
A01202 House Rent Allowance			550,000	112,000	310,000
A01203 Conveyance Allowance			510,000	94,000	263,000
A01207 Washing Allowance					16,000
A0120Q Fixed Daily Allowance				136,000	357,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>352,000</u>	<u>962,000</u>
001 Risk Allowance			1,000,000	352,000	962,000
A01217 Medical Allowance			500,000	63,000	181,000
A0121T Adhoc Relief Allowance 2013			51,000	19,000	49,000
A0122C Adhoc Relief Allowance - 2015			25,000	12,000	33,000
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A0124R Adhoc Relief Allowance 2022				141,000	372,000
A0124X Adhoc Relief Allowance 2023					1,336,000
A01250 Incentive Allowance			<u>50,000</u>	<u>25,000</u>	<u>84,000</u>
001 Incentive Allowance			50,000	25,000	84,000
A01260 Ration Allowance			31,000	29,000	121,000
A01261 Constabulary Allowance for Police Personnel			90,000	15,000	41,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>640,000</u>	<u>867,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>430,000</u>	<u>569,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>400,000</u>	<u>541,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			400,000	541,000	1,000,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>298,000</u>	<u>265,000</u>
A03901 Stationery			<u>50,000</u>	<u>65,000</u>	<u>80,000</u>
001 Stationery			50,000	65,000	80,000
A03902 Printing and Publication				<u>60,000</u>	<u>60,000</u>
001 Printing and publication				60,000	60,000
A03953 Investigation Cost			150,000	113,000	75,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4796 Police Station Baizo (Investigation) Mardan					
A03970 Others				60,000	50,000
001 Others				60,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			95,000	174,000	127,000
A130 TOTAL TRANSPORT			55,000	54,000	57,000
A13001 Transport			55,000	54,000	57,000
001 Transport			55,000	54,000	57,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	60,000	60,000
A13101 Machinery and Equipment			20,000	60,000	60,000
001 Machinery and Equipment			20,000	60,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	60,000	10,000
A13201 Furniture and Fixture			20,000	60,000	10,000
Police Station Baizo (Investigation) Mardan			7,018,000	3,477,000	7,958,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,814,000</u>	<u>22,237,000</u>	<u>22,168,000</u>
A011 TOTAL PAY	49	49	<u>2,550,000</u>	<u>12,605,000</u>	<u>3,429,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>	<u>64,000</u>	<u>710,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>550,000</u>	<u>64,000</u>	<u>710,000</u>
I012 Inspector (BPS-16)	1	1	550,000		710,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	<u>2,000,000</u>	<u>12,541,000</u>	<u>2,719,000</u>
A01151 Total Basic Pay Other Staff	48	48	<u>2,000,000</u>	<u>12,541,000</u>	<u>2,719,000</u>
S138 Sub Inspector (BPS-14)	2	2	510,000		699,000
A149 Assistant Sub Inspector (BPS-11)	3	3	50,000		66,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	5	5	500,000		677,000
C088 Constable (BPS-07)	37	37	789,000		1,070,000
A012 TOTAL ALLOWANCES			<u>4,264,000</u>	<u>9,632,000</u>	<u>18,739,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,142,000</u>	<u>9,632,000</u>	<u>18,739,000</u>
A01202 House Rent Allowance			550,000	1,106,000	1,437,000
A01203 Conveyance Allowance			510,000	907,000	1,201,000
A01207 Washing Allowance				65,000	86,000
A01208 Dress Allowance				1,000	
A0120Q Fixed Daily Allowance				1,242,000	1,614,000
A01210 Risk Allowance				<u>3,325,000</u>	<u>4,328,000</u>
001 Risk Allowance				3,325,000	4,328,000
A01217 Medical Allowance			500,000	671,000	876,000
A0121T Adhoc Relief Allowance 2013			51,000	146,000	207,000
A0122C Adhoc Relief Allowance - 2015			45,000	103,000	144,000
A0122M Adhoc Relief Allowance 2016			123,000		22,000
A0122Y Ad-hoc Relief Allowance 2017			141,000		31,000
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
A0123G Ad-hoc Relief Allowance-2018			500,000		31,000
A0123P Ad-hoc Relief Allowance 2019			500,000		31,000
A0124F Adhoc Relief Allowance-2021			126,000		5,000
A0124H Special Allowance-2021			145,000	42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	31,000	32,000
A0124R Adhoc Relief Allowance 2022				1,241,000	1,646,000
A0124X Adhoc Relief Allowance 2023					5,830,000
A01250 Incentive Allowance			<u>278,000</u>	<u>318,000</u>	<u>423,000</u>
001 Incentive Allowance			278,000	318,000	423,000
A01260 Ration Allowance			281,000	296,000	566,000
A01261 Constabulary Allowance for Police Personnel			269,000	138,000	185,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,690,000</u>	<u>2,713,000</u>	<u>3,620,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>35,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000		
A03204 Electronic Communication				<u>35,000</u>	<u>70,000</u>
001 Electronic Communication				35,000	70,000
A033 TOTAL UTILITIES			<u>2,600,000</u>	<u>1,127,000</u>	<u>1,800,000</u>
A03301 Gas			600,000		
A03303 Electricity			<u>2,000,000</u>	<u>1,127,000</u>	<u>1,800,000</u>
001 Electricity			2,000,000	1,127,000	1,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,348,000</u>	<u>1,500,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4797 Police Station Baizo (Operation) Mardan					
A03805 Travelling Allowance			<u>30,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,315,000</u>	<u>1,450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,315,000	1,450,000
A039 TOTAL GENERAL			<u>50,000</u>	<u>203,000</u>	<u>250,000</u>
A03901 Stationery			<u>50,000</u>	<u>53,000</u>	<u>90,000</u>
001 Stationery			50,000	53,000	90,000
A03902 Printing and Publication				<u>100,000</u>	<u>85,000</u>
001 Printing and publication				100,000	85,000
A03953 Investigation Cost				25,000	25,000
A03970 Others				<u>25,000</u>	<u>50,000</u>
001 Others				25,000	
002 Other Contingencies					50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>200,000</u>	<u>370,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>120,000</u>	<u>300,000</u>
A13001 Transport			<u>55,000</u>	<u>120,000</u>	<u>300,000</u>
001 Transport			55,000	120,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>60,000</u>
001 Machinery and Equipment			20,000	40,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Baizo (Operation) Mardan			10,599,000	25,150,000	26,158,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4299 Supernumerary Posts of ASI District Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,069,000</u>	<u>3,791,000</u>	<u>4,865,000</u>
A011 TOTAL PAY	2	2	<u>1,991,000</u>	<u>2,030,000</u>	<u>2,708,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,991,000</u>	<u>2,030,000</u>	<u>2,708,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,991,000</u>	<u>2,030,000</u>	<u>2,708,000</u>
A149 Assistant Sub Inspector (BPS-11)	9	9	1,991,000		2,708,000
A012 TOTAL ALLOWANCES			<u>5,078,000</u>	<u>1,761,000</u>	<u>2,157,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,078,000</u>	<u>1,761,000</u>	<u>2,157,000</u>
A01202 House Rent Allowance			550,000	206,000	175,000
A01203 Conveyance Allowance			510,000	211,000	180,000
A01207 Washing Allowance			50,000	11,000	9,000
A0120Q Fixed Daily Allowance			500,000	202,000	172,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>636,000</u>	<u>542,000</u>
001 Risk Allowance			1,000,000	636,000	542,000
A01217 Medical Allowance			500,000	111,000	95,000
A0121T Adhoc Relief Allowance 2013			51,000	24,000	21,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	14,000
A0122M Adhoc Relief Allowance 2016			112,000		
A0122Y Ad-hoc Relief Allowance 2017			166,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			158,000		
A0124N Disparity Reduction Allowance 2022- 15%			262,000		
A0124R Adhoc Relief Allowance 2022				200,000	174,000
A0124X Adhoc Relief Allowance 2023					631,000
A01250 Incentive Allowance			<u>78,000</u>	<u>57,000</u>	<u>49,000</u>
001 Incentive Allowance			78,000	57,000	49,000
A01260 Ration Allowance			69,000	50,000	63,000
A01261 Constabulary Allowance for Police Personnel			51,000	37,000	32,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

NR4299	Supernumerary Posts of ASI District Nowshera			
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Supernumerary Posts of ASI District Nowshera			7,069,000	3,791,000	4,865,000
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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,145,000</u>	<u>24,770,000</u>	<u>47,976,000</u>
A011 TOTAL PAY	<u>70</u>	<u>70</u>	<u>22,689,000</u>	<u>13,140,000</u>	<u>30,904,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>22,689,000</u>	<u>13,140,000</u>	<u>30,904,000</u>
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>22,689,000</u>	<u>13,140,000</u>	<u>30,904,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	60	60	18,917,000		25,749,000
A012 TOTAL ALLOWANCES			<u>10,456,000</u>	<u>11,630,000</u>	<u>17,072,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,456,000</u>	<u>11,630,000</u>	<u>17,072,000</u>
A01202 House Rent Allowance			550,000	1,348,000	1,383,000
A01203 Conveyance Allowance			510,000	1,100,000	1,130,000
A01207 Washing Allowance				82,000	83,000
A0120Q Fixed Daily Allowance			500,000	1,517,000	1,541,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,115,000</u>	<u>4,184,000</u>
001 Risk Allowance			1,000,000	4,115,000	4,184,000
A01217 Medical Allowance			500,000	830,000	851,000
A0121T Adhoc Relief Allowance 2013			200,000	100,000	103,000
A0121W Counter Terrorism Allowance				193,000	361,000
A0122C Adhoc Relief Allowance - 2015			21,000	66,000	69,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			754,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			754,000		
A0124H Special Allowance-2021			754,000	14,000	44,000
A0124L Weather Allowance			754,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%			2,978,000	15,000	39,000
A0124R Adhoc Relief Allowance 2022				1,296,000	1,330,000
A0124X Adhoc Relief Allowance 2023					4,811,000
A01250 Incentive Allowance			<u>50,000</u>	<u>416,000</u>	<u>420,000</u>
001 Incentive Allowance			50,000	416,000	420,000
A01260 Ration Allowance			20,000	372,000	554,000
A01261 Constabulary Allowance for Police Personnel			90,000	166,000	169,000
A03 TOTAL OPERATING EXPENSES			<u>2,239,000</u>	<u>4,604,000</u>	<u>7,644,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>160,000</u>	<u>115,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	160,000	115,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>2,448,000</u>	<u>6,000,000</u>
A03303 Electricity			<u>900,000</u>	<u>2,448,000</u>	<u>6,000,000</u>
001 Electricity			900,000	2,448,000	6,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>1,865,000</u>	<u>1,344,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>44,000</u>
001 Travelling Allowance			55,000	33,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,832,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,832,000	1,300,000
A039 TOTAL GENERAL			<u>281,000</u>	<u>131,000</u>	<u>185,000</u>
A03901 Stationery			<u>66,000</u>	<u>52,000</u>	<u>70,000</u>
001 Stationery			66,000	52,000	70,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>65,000</u>
001 Printing and publication			50,000	43,000	65,000
A03953 Investigation Cost			121,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4311 Police Station Nowshera Cantt (Operations) Nowshera					
A03970 Others			<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
002 Other Contingencies			44,000	36,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>251,000</u>	<u>355,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>211,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>211,000</u>	<u>300,000</u>
001 Transport			200,000	211,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Nowshera Cantt (Operations) Nowshera			35,624,000	29,625,000	55,975,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4312	Police Station Nowshera Kalan (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				41,321,000	38,286,000	66,561,000
A011	TOTAL PAY				30,162,000	20,327,000	41,070,000
A011-2	TOTAL PAY OF OTHER STAFF				30,162,000	20,327,000	41,070,000
A01151	Total Basic Pay Other Staff				30,162,000	20,327,000	41,070,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,432,000		3,309,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	80	80	25,223,000		34,332,000
A012	TOTAL ALLOWANCES				11,159,000	17,959,000	25,491,000
A012-1	TOTAL REGULAR ALLOWANCES				11,159,000	17,959,000	25,491,000
A01202	House Rent Allowance				550,000	2,095,000	2,093,000
A01203	Conveyance Allowance				510,000	1,714,000	1,711,000
A01207	Washing Allowance				85,000	129,000	129,000
A0120Q	Fixed Daily Allowance				1,000,000	2,343,000	2,351,000
A01210	Risk Allowance				1,000,000	6,387,000	6,424,000
001	Risk Allowance				1,000,000	6,387,000	6,424,000
A01217	Medical Allowance				500,000	1,305,000	1,304,000
A0121T	Adhoc Relief Allowance 2013				200,000	143,000	137,000
A0121W	Counter Terrorism Allowance				20,000	138,000	247,000
A0122C	Adhoc Relief Allowance - 2015				21,000	96,000	92,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,002,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				1,002,000		
A0124H	Special Allowance-2021				100,000	42,000	29,000
A0124L	Weather Allowance				10,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4312	Police Station Nowshera Kalan (Operations) Nowshera				
A0124N	Disparity Reduction Allowance 2022- 15%		3,959,000	24,000	16,000
A0124R	Adhoc Relief Allowance 2022			2,004,000	1,989,000
A0124X	Adhoc Relief Allowance 2023				7,180,000
A01250	Incentive Allowance		<u>50,000</u>	<u>665,000</u>	<u>667,000</u>
001	Incentive Allowance		50,000	665,000	667,000
A01260	Ration Allowance		20,000	584,000	861,000
A01261	Constabulary Allowance for Police Personnel		90,000	260,000	261,000
A01270	Other		<u>19,000</u>	<u>30,000</u>	
001	Others		19,000	30,000	
A03	TOTAL OPERATING EXPENSES		<u>4,041,000</u>	<u>4,807,000</u>	<u>4,150,000</u>
A032	TOTAL COMMUNICATIONS		<u>103,000</u>	<u>67,000</u>	<u>82,000</u>
A03201	Postage and Telegraph		4,000		
A03202	Telephone and Trunk Call		99,000	67,000	82,000
A033	TOTAL UTILITIES		<u>1,500,000</u>	<u>1,845,000</u>	<u>2,000,000</u>
A03303	Electricity		<u>1,500,000</u>	<u>1,845,000</u>	<u>2,000,000</u>
001	Electricity		1,500,000	1,845,000	2,000,000
A034	TOTAL OCCUPANCY COSTS				<u>480,000</u>
A03402	Rent for Office Building				480,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,155,000</u>	<u>2,768,000</u>	<u>1,439,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>27,000</u>	<u>39,000</u>
001	Travelling Allowance		55,000	27,000	39,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>2,100,000</u>	<u>2,741,000</u>	<u>1,400,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		2,100,000	2,741,000	1,400,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4312 Police Station Nowshera Kalan (Operations) Nowshera					
A039 TOTAL GENERAL			283,000	127,000	149,000
A03901 Stationery			66,000	52,000	58,000
001 Stationery			66,000	52,000	58,000
A03902 Printing and Publication			55,000	44,000	55,000
001 Printing and publication			55,000	44,000	55,000
A03953 Investigation Cost			121,000		
A03970 Others			41,000	31,000	36,000
002 Other Contingencies			41,000	31,000	36,000
A13 TOTAL REPAIRS AND MAINTENANCE			315,000	340,000	135,000
A130 TOTAL TRANSPORT			275,000	300,000	100,000
A13001 Transport			275,000	300,000	100,000
001 Transport			275,000	300,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	25,000
A13101 Machinery and Equipment			20,000	20,000	25,000
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	10,000
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nowshera Kalan (Operations) Nowshera			45,677,000	43,433,000	70,846,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4313	Police Station Risalpur (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,608,000	26,181,000	45,650,000
A011	TOTAL PAY				21,020,000	13,934,000	28,633,000
A011-2	TOTAL PAY OF OTHER STAFF				21,020,000	13,934,000	28,633,000
A01151	Total Basic Pay Other Staff				21,020,000	13,934,000	28,633,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	56	56	17,656,000		24,035,000
A012	TOTAL ALLOWANCES				8,588,000	12,247,000	17,017,000
A012-1	TOTAL REGULAR ALLOWANCES				8,588,000	12,247,000	17,017,000
A01202	House Rent Allowance				550,000	1,435,000	1,412,000
A01203	Conveyance Allowance				510,000	1,198,000	1,149,000
A01207	Washing Allowance				58,000	87,000	86,000
A0120Q	Fixed Daily Allowance				800,000	1,589,000	1,571,000
A01210	Risk Allowance				1,000,000	4,422,000	4,363,000
001	Risk Allowance				1,000,000	4,422,000	4,363,000
A01217	Medical Allowance				500,000	891,000	882,000
A0121T	Adhoc Relief Allowance 2013				200,000	101,000	96,000
A0122C	Adhoc Relief Allowance - 2015				21,000	68,000	65,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				689,000		
A0124H	Special Allowance-2021				10,000	42,000	44,000
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,759,000	30,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A0124R Adhoc Relief Allowance 2022				1,360,000	1,329,000
A0124X Adhoc Relief Allowance 2023					4,794,000
A01250 Incentive Allowance			<u>50,000</u>	<u>451,000</u>	<u>446,000</u>
001 Incentive Allowance			50,000	451,000	446,000
A01260 Ration Allowance			20,000	396,000	575,000
A01261 Constabulary Allowance for Police Personnel			90,000	177,000	173,000
A03 TOTAL OPERATING EXPENSES			<u>1,830,000</u>	<u>2,728,000</u>	<u>2,399,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>68,000</u>	<u>67,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	68,000	67,000
A033 TOTAL UTILITIES			<u>444,000</u>	<u>651,000</u>	<u>998,000</u>
A03303 Electricity			<u>444,000</u>	<u>651,000</u>	<u>998,000</u>
001 Electricity			444,000	651,000	998,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,881,000</u>	<u>1,134,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>34,000</u>
001 Travelling Allowance			55,000	41,000	34,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,840,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,840,000	1,100,000
A039 TOTAL GENERAL			<u>283,000</u>	<u>128,000</u>	<u>200,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>80,000</u>
001 Stationery			66,000	57,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			55,000	40,000	60,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	31,000	60,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4313 Police Station Risalpur (Operations) Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>255,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>215,000</u>	<u>215,000</u>	<u>200,000</u>
A13001 Transport			<u>215,000</u>	<u>215,000</u>	<u>200,000</u>
001 Transport			215,000	215,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Risalpur (Operations) Nowshera			31,693,000	29,164,000	48,289,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4314	Police Station AkbarPura (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				50,025,000	4,878,000	58,457,000
A011	TOTAL PAY	110	110		36,125,000	2,623,000	49,173,000
A011-2	TOTAL PAY OF OTHER STAFF	110	110		36,125,000	2,623,000	49,173,000
A01151	Total Basic Pay Other Staff	110	110		36,125,000	2,623,000	49,173,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,432,000		3,309,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	10	10	3,564,000		4,848,000
C088	Constable	(BPS-07)	90	90	28,374,000		38,624,000
A012	TOTAL ALLOWANCES				13,900,000	2,255,000	9,284,000
A012-1	TOTAL REGULAR ALLOWANCES				13,900,000	2,255,000	9,284,000
A01202	House Rent Allowance				550,000	278,000	775,000
A01203	Conveyance Allowance				510,000	233,000	638,000
A01207	Washing Allowance						46,000
A0120Q	Fixed Daily Allowance				500,000	284,000	861,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>752,000</u>	<u>2,298,000</u>
001	Risk Allowance				1,000,000	752,000	2,298,000
A01217	Medical Allowance				500,000	170,000	477,000
A0121T	Adhoc Relief Allowance 2013				200,000	20,000	63,000
A0122C	Adhoc Relief Allowance - 2015				21,000	13,000	42,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,174,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				1,174,000		
A0124H	Special Allowance-2021				1,174,000	42,000	44,000
A0124L	Weather Allowance				1,174,000		
A0124N	Disparity Reduction Allowance 2022- 15%				4,742,000	23,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
A0124R Adhoc Relief Allowance 2022				259,000	745,000
A0124X Adhoc Relief Allowance 2023					2,644,000
A01250 Incentive Allowance			<u>50,000</u>	<u>82,000</u>	<u>227,000</u>
001 Incentive Allowance			50,000	82,000	227,000
A01260 Ration Allowance			20,000	68,000	306,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	94,000
A03 TOTAL OPERATING EXPENSES			<u>2,086,000</u>	<u>1,939,000</u>	<u>1,757,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>43,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	43,000	70,000
A033 TOTAL UTILITIES			<u>300,000</u>		<u>1,000</u>
A03303 Electricity			<u>300,000</u>		<u>1,000</u>
001 Electricity			300,000		1,000
A034 TOTAL OCCUPANCY COSTS			<u>400,000</u>	<u>280,000</u>	<u>500,000</u>
A03402 Rent for Office Building			400,000	280,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,487,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>15,000</u>	<u>20,000</u>
001 Travelling Allowance			55,000	15,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,472,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,472,000	1,000,000
A039 TOTAL GENERAL			<u>283,000</u>	<u>129,000</u>	<u>166,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>70,000</u>
001 Stationery			66,000	57,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>55,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4314 Police Station AkbarPura (Operations) Nowshera					
001 Printing and publication			55,000	41,000	55,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>41,000</u>
002 Other Contingencies			41,000	31,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>224,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>215,000</u>	<u>184,000</u>	<u>100,000</u>
A13001 Transport			<u>215,000</u>	<u>184,000</u>	<u>100,000</u>
001 Transport			215,000	184,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	20,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station AkbarPura (Operations) Nowshera			52,366,000	7,041,000	60,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4315	Police Station Azakhel (Operations) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			55,132,000	25,299,000	73,732,000
A011	TOTAL PAY	126	126	41,978,000	13,651,000	57,090,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000	481,000	852,000
A01101	Total Basic Pay Of Officer	1	1	660,000	481,000	852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	125	125	41,318,000	13,170,000	56,238,000
A01151	Total Basic Pay Other Staff	125	125	41,318,000	13,170,000	56,238,000
S138	Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector (BPS-11)	8	8	3,242,000		4,412,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	12	12	4,277,000		5,820,000
C088	Constable (BPS-07)	100	100	31,529,000		42,916,000
A012	TOTAL ALLOWANCES			13,154,000	11,648,000	16,642,000
A012-1	TOTAL REGULAR ALLOWANCES			13,154,000	11,648,000	16,642,000
A01202	House Rent Allowance			550,000	1,371,000	1,358,000
A01203	Conveyance Allowance			510,000	1,133,000	1,133,000
A01207	Washing Allowance			120,000	82,000	79,000
A01208	Dress Allowance				8,000	15,000
A0120Q	Fixed Daily Allowance			700,000	1,522,000	1,506,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>4,144,000</u>	<u>4,106,000</u>
001	Risk Allowance			1,000,000	4,144,000	4,106,000
A01217	Medical Allowance			500,000	846,000	832,000
A0121T	Adhoc Relief Allowance 2013			200,000	100,000	104,000
A0122C	Adhoc Relief Allowance - 2015			21,000	67,000	69,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			1,411,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,411,000		
A0124H Special Allowance-2021			20,000	42,000	44,000
A0124L Weather Allowance			20,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,510,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,347,000	1,360,000
A0124X Adhoc Relief Allowance 2023					4,904,000
A01250 Incentive Allowance			<u>50,000</u>	<u>422,000</u>	<u>410,000</u>
001 Incentive Allowance			50,000	422,000	410,000
A01260 Ration Allowance			20,000	371,000	529,000
A01261 Constabulary Allowance for Police Personnel			90,000	169,000	168,000
A03 TOTAL OPERATING EXPENSES			<u>3,916,000</u>	<u>2,959,000</u>	<u>4,091,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>41,000</u>	<u>66,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	41,000	66,000
A033 TOTAL UTILITIES			<u>2,100,000</u>	<u>1,532,000</u>	<u>2,700,000</u>
A03303 Electricity			<u>2,100,000</u>	<u>1,532,000</u>	<u>2,700,000</u>
001 Electricity			2,100,000	1,532,000	2,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,435,000</u>	<u>1,260,000</u>	<u>1,155,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>40,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	40,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,380,000</u>	<u>1,220,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,380,000	1,220,000	1,100,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>126,000</u>	<u>170,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4315 Police Station Azakhel (Operations) Nowshera					
001 Stationery			66,000	57,000	70,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			50,000	38,000	50,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>293,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>253,000</u>	<u>200,000</u>
A13001 Transport			<u>260,000</u>	<u>253,000</u>	<u>200,000</u>
001 Transport			260,000	253,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Azakhel (Operations) Nowshera			59,348,000	28,551,000	78,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4316	Police Station Pabbi (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,238,000	33,777,000	76,991,000
A011	TOTAL PAY		123	123	40,301,000	17,991,000	54,830,000
A011-1	TOTAL PAY OF OFFICERS		1	1	660,000	450,000	852,000
A01101	Total Basic Pay Of Officer		1	1	660,000	450,000	852,000
I012	Inspector	(BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF		122	122	39,641,000	17,541,000	53,978,000
A01151	Total Basic Pay Other Staff		122	122	39,641,000	17,541,000	53,978,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	11	11	3,921,000		5,340,000
C088	Constable	(BPS-07)	102	102	32,160,000		43,778,000
A012	TOTAL ALLOWANCES				10,937,000	15,786,000	22,161,000
A012-1	TOTAL REGULAR ALLOWANCES				10,937,000	15,786,000	22,161,000
A01202	House Rent Allowance				550,000	1,866,000	1,826,000
A01203	Conveyance Allowance				510,000	1,525,000	1,493,000
A01207	Washing Allowance				50,000	112,000	110,000
A01208	Dress Allowance				21,000	8,000	15,000
A0120Q	Fixed Daily Allowance				500,000	2,076,000	2,065,000
A01210	Risk Allowance				1,500,000	5,679,000	5,666,000
001	Risk Allowance				1,500,000	5,679,000	5,666,000
A01217	Medical Allowance				500,000	1,151,000	1,120,000
A0121T	Adhoc Relief Allowance 2013				51,000	127,000	129,000
A0122C	Adhoc Relief Allowance - 2015				21,000	85,000	87,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			163,000		
A0124H Special Allowance-2021			10,000	42,000	
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,290,000	25,000	
A0124R Adhoc Relief Allowance 2022				1,773,000	1,760,000
A0124X Adhoc Relief Allowance 2023					6,361,000
A01250 Incentive Allowance			<u>200,000</u>	<u>580,000</u>	<u>569,000</u>
001 Incentive Allowance			200,000	580,000	569,000
A01260 Ration Allowance			150,000	509,000	734,000
A01261 Constabulary Allowance for Police Personnel			90,000	228,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>3,036,000</u>	<u>2,387,000</u>	<u>3,511,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>49,000</u>	<u>83,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	49,000	83,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>992,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>900,000</u>	<u>992,000</u>	<u>2,000,000</u>
001 Electricity			900,000	992,000	2,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,755,000</u>	<u>1,220,000</u>	<u>1,255,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>40,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	40,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>1,180,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	1,180,000	1,200,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>126,000</u>	<u>173,000</u>
A03901 Stationery			<u>66,000</u>	<u>50,000</u>	<u>68,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4316 Police Station Pabbi (Operations) Nowshera					
001 Stationery			66,000	50,000	68,000
A03902 Printing and Publication			<u>50,000</u>	<u>41,000</u>	<u>60,000</u>
001 Printing and publication			50,000	41,000	60,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	35,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>310,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>260,000</u>	<u>200,000</u>
A13001 Transport			<u>260,000</u>	<u>260,000</u>	<u>200,000</u>
001 Transport			260,000	260,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	25,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	25,000	10,000
Police Station Pabbi (Operations) Nowshera			54,574,000	36,474,000	80,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4317	Police Station Akora (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				27,131,000	21,505,000	39,409,000
A011	TOTAL PAY				19,240,000	11,364,000	26,198,000
A011-2	TOTAL PAY OF OTHER STAFF				19,240,000	11,364,000	26,198,000
A01151	Total Basic Pay Other Staff				19,240,000	11,364,000	26,198,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	50	50	15,766,000		21,458,000
A012	TOTAL ALLOWANCES				7,891,000	10,141,000	13,211,000
A012-1	TOTAL REGULAR ALLOWANCES				7,891,000	10,141,000	13,211,000
A01202	House Rent Allowance				550,000	1,212,000	1,131,000
A01203	Conveyance Allowance				510,000	994,000	930,000
A01207	Washing Allowance				52,000	73,000	69,000
A0120Q	Fixed Daily Allowance				500,000	1,351,000	1,247,000
A01210	Risk Allowance				600,000	3,644,000	3,403,000
001	Risk Allowance				600,000	3,644,000	3,403,000
A01217	Medical Allowance				500,000	747,000	704,000
A0121T	Adhoc Relief Allowance 2013				200,000	52,000	39,000
A0122C	Adhoc Relief Allowance - 2015				21,000	35,000	26,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				617,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				614,000		
A0124H	Special Allowance-2021				10,000	42,000	44,000
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,526,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4317 Police Station Akora (Operations) Nowshera					
A0124R Adhoc Relief Allowance 2022				1,120,000	1,006,000
A0124X Adhoc Relief Allowance 2023					3,639,000
A01250 Incentive Allowance			<u>50,000</u>	<u>368,000</u>	<u>354,000</u>
001 Incentive Allowance			50,000	368,000	354,000
A01260 Ration Allowance			20,000	331,000	457,000
A01261 Constabulary Allowance for Police Personnel			90,000	148,000	137,000
A03 TOTAL OPERATING EXPENSES			<u>2,773,000</u>	<u>1,906,000</u>	<u>2,470,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>52,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	52,000	60,000
A033 TOTAL UTILITIES			<u>432,000</u>	<u>151,000</u>	<u>550,000</u>
A03303 Electricity			<u>432,000</u>	<u>151,000</u>	<u>550,000</u>
001 Electricity			432,000	151,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,955,000</u>	<u>1,592,000</u>	<u>1,690,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>40,000</u>
001 Travelling Allowance			55,000	28,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,900,000</u>	<u>1,564,000</u>	<u>1,650,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,900,000	1,564,000	1,650,000
A039 TOTAL GENERAL			<u>283,000</u>	<u>111,000</u>	<u>170,000</u>
A03901 Stationery			<u>66,000</u>	<u>45,000</u>	<u>70,000</u>
001 Stationery			66,000	45,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>40,000</u>	<u>55,000</u>
001 Printing and publication			55,000	40,000	55,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>26,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	26,000	45,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4317	Police Station Akora (Operations) Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>269,000</u>	<u>240,000</u>
A130	TOTAL TRANSPORT		<u>260,000</u>	<u>229,000</u>	<u>200,000</u>
A13001	Transport		<u>260,000</u>	<u>229,000</u>	<u>200,000</u>
001	Transport		260,000	229,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Akora (Operations) Nowshera			30,204,000	23,680,000	42,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4318	Police Station Nizam pur (Operations) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				18,103,000	11,858,000	23,155,000
A011	TOTAL PAY				11,350,000	6,464,000	15,463,000
A011-2	TOTAL PAY OF OTHER STAFF				11,350,000	6,464,000	15,463,000
A01151	Total Basic Pay Other Staff				11,350,000	6,464,000	15,463,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	30	30	9,459,000		12,875,000
A012	TOTAL ALLOWANCES				6,753,000	5,394,000	7,692,000
A012-1	TOTAL REGULAR ALLOWANCES				6,652,000	5,394,000	7,692,000
A01202	House Rent Allowance				550,000	636,000	628,000
A01203	Conveyance Allowance				510,000	524,000	518,000
A01207	Washing Allowance				100,000	37,000	37,000
A0120Q	Fixed Daily Allowance				500,000	703,000	692,000
A01210	Risk Allowance				1,000,000	1,870,000	1,839,000
001	Risk Allowance				1,000,000	1,870,000	1,839,000
A01217	Medical Allowance				500,000	390,000	384,000
A0121T	Adhoc Relief Allowance 2013				200,000	60,000	61,000
A0122C	Adhoc Relief Allowance - 2015				21,000	41,000	41,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				100,000	42,000	44,000
A0124L	Weather Allowance				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,490,000	24,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
A0124R Adhoc Relief Allowance 2022				638,000	635,000
A0124X Adhoc Relief Allowance 2023					2,289,000
A01250 Incentive Allowance			<u>50,000</u>	<u>183,000</u>	<u>179,000</u>
001 Incentive Allowance			50,000	183,000	179,000
A01260 Ration Allowance			20,000	169,000	244,000
A01261 Constabulary Allowance for Police Personnel			90,000	77,000	76,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>101,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,936,000</u>	<u>1,643,000</u>	<u>1,869,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>8,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	8,000	70,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>65,000</u>	<u>325,000</u>
A03303 Electricity			<u>300,000</u>	<u>65,000</u>	<u>325,000</u>
001 Electricity			300,000	65,000	325,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,255,000</u>	<u>1,444,000</u>	<u>1,294,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>33,000</u>	<u>44,000</u>
001 Travelling Allowance			55,000	33,000	44,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,411,000</u>	<u>1,250,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,411,000	1,250,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>126,000</u>	<u>180,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>80,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4318 Police Station Nizam pur (Operations) Nowshera					
001 Stationery			66,000	57,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
001 Printing and publication			50,000	38,000	50,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	31,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>298,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>260,000</u>	<u>258,000</u>	<u>150,000</u>
A13001 Transport			<u>260,000</u>	<u>258,000</u>	<u>150,000</u>
001 Transport			260,000	258,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nizam pur (Operations) Nowshera			20,339,000	13,799,000	25,214,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,750,000</u>	<u>15,630,000</u>	<u>55,846,000</u>
A011 TOTAL PAY	<u>97</u>	<u>97</u>	<u>31,858,000</u>	<u>8,190,000</u>	<u>43,375,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>97</u>	<u>31,858,000</u>	<u>8,190,000</u>	<u>43,375,000</u>
A01151 Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>31,858,000</u>	<u>8,190,000</u>	<u>43,375,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088 Constable (BPS-07)	80	80	25,223,000		34,332,000
A012 TOTAL ALLOWANCES			<u>10,892,000</u>	<u>7,440,000</u>	<u>12,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,892,000</u>	<u>7,440,000</u>	<u>12,471,000</u>
A01202 House Rent Allowance			550,000	876,000	1,058,000
A01203 Conveyance Allowance			510,000	730,000	878,000
A01207 Washing Allowance			88,000	51,000	62,000
A0120Q Fixed Daily Allowance			500,000	961,000	1,168,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,729,000</u>	<u>3,174,000</u>
001 Risk Allowance			1,000,000	2,729,000	3,174,000
A01217 Medical Allowance			500,000	534,000	646,000
A0121T Adhoc Relief Allowance 2013			200,000	58,000	69,000
A0122C Adhoc Relief Allowance - 2015			21,000	31,000	36,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			1,050,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,050,000		
A0124H Special Allowance-2021			30,000	42,000	44,000
A0124L Weather Allowance			30,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,182,000	24,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
A0124R Adhoc Relief Allowance 2022				803,000	962,000
A0124X Adhoc Relief Allowance 2023					3,487,000
A01250 Incentive Allowance			<u>50,000</u>	<u>259,000</u>	<u>314,000</u>
001 Incentive Allowance			50,000	259,000	314,000
A01260 Ration Allowance			20,000	234,000	418,000
A01261 Constabulary Allowance for Police Personnel			90,000	108,000	130,000
A03 TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>1,462,000</u>	<u>1,392,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>13,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			4,000		
A03202 Telephone and Trunk Call			99,000	13,000	40,000
A033 TOTAL UTILITIES			<u>444,000</u>		
A03303 Electricity			<u>444,000</u>		
001 Electricity			444,000		
A034 TOTAL OCCUPANCY COSTS				<u>48,000</u>	<u>32,000</u>
A03402 Rent for Office Building				48,000	32,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,000,000</u>	<u>1,270,000</u>	<u>1,145,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>45,000</u>
001 Travelling Allowance			55,000	41,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,229,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,229,000	1,100,000
A039 TOTAL GENERAL			<u>278,000</u>	<u>131,000</u>	<u>175,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>80,000</u>
001 Stationery			66,000	57,000	80,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4319 Police Station Misri Banda (Operations) Nowshera					
001 Printing and publication			50,000	43,000	50,000
A03953 Investigation Cost			121,000		
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	31,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>134,000</u>	<u>185,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>94,000</u>	<u>150,000</u>
A13001 Transport			<u>200,000</u>	<u>94,000</u>	<u>150,000</u>
001 Transport			200,000	94,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Misri Banda (Operations) Nowshera			44,815,000	17,226,000	57,423,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,850,000</u>	<u>2,839,000</u>	<u>6,318,000</u>
A011 TOTAL PAY	2	2	<u>3,260,000</u>	<u>1,707,000</u>	<u>4,455,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>3,260,000</u>	<u>1,707,000</u>	<u>4,455,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>3,260,000</u>	<u>1,707,000</u>	<u>4,455,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,590,000</u>	<u>1,132,000</u>	<u>1,863,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,490,000</u>	<u>1,132,000</u>	<u>1,863,000</u>
A01202 House Rent Allowance			550,000	126,000	139,000
A01203 Conveyance Allowance			510,000	102,000	115,000
A01207 Washing Allowance			100,000	7,000	8,000
A0120Q Fixed Daily Allowance			500,000	154,000	174,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>390,000</u>	<u>433,000</u>
001 Risk Allowance			1,000,000	390,000	433,000
A01217 Medical Allowance			500,000	71,000	80,000
A0121T Adhoc Relief Allowance 2013			200,000	22,000	22,000
A0122C Adhoc Relief Allowance - 2015			21,000	15,000	15,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			100,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			428,000		
A0124R Adhoc Relief Allowance 2022				169,000	168,000
A0124X Adhoc Relief Allowance 2023					604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4320	Police Station Nowshera Cantt (Investigation) Nowshera				
A01250	Incentive Allowance		<u>50,000</u>	<u>27,000</u>	<u>32,000</u>
001	Incentive Allowance		50,000	27,000	32,000
A01260	Ration Allowance		20,000	32,000	54,000
A01261	Constabulary Allowance for Police Personnel		90,000	17,000	19,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>100,000</u>		
A01274	Medical Charges		<u>100,000</u>		
001	Medical Charges		100,000		
A03	TOTAL OPERATING EXPENSES		<u>1,440,000</u>	<u>646,000</u>	<u>1,011,000</u>
A032	TOTAL COMMUNICATIONS		<u>4,000</u>		
A03201	Postage and Telegraph		4,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>655,000</u>	<u>415,000</u>	<u>636,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>28,000</u>	<u>36,000</u>
001	Travelling Allowance		55,000	28,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>387,000</u>	<u>600,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	387,000	600,000
A039	TOTAL GENERAL		<u>781,000</u>	<u>231,000</u>	<u>375,000</u>
A03901	Stationery		<u>40,000</u>	<u>32,000</u>	<u>65,000</u>
001	Stationery		40,000	32,000	65,000
A03902	Printing and Publication		<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001	Printing and publication		40,000	35,000	60,000
A03953	Investigation Cost		660,000	139,000	200,000
A03970	Others		<u>41,000</u>	<u>25,000</u>	<u>50,000</u>
002	Other Contingencies		41,000	25,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>117,000</u>	<u>79,000</u>	<u>120,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4320 Police Station Nowshera Cantt (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>39,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>39,000</u>	<u>80,000</u>
001 Transport			77,000	39,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nowshera Cantt (Investigation) Nowshera			10,407,000	3,564,000	7,449,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,853,000</u>	<u>6,973,000</u>	<u>10,163,000</u>
A011 TOTAL PAY	11	11	<u>4,287,000</u>	<u>4,263,000</u>	<u>5,842,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>4,287,000</u>	<u>4,263,000</u>	<u>5,842,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>4,287,000</u>	<u>4,263,000</u>	<u>5,842,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,566,000</u>	<u>2,710,000</u>	<u>4,321,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,466,000</u>	<u>2,710,000</u>	<u>4,321,000</u>
A01202 House Rent Allowance			550,000	298,000	307,000
A01203 Conveyance Allowance			510,000	248,000	256,000
A01207 Washing Allowance			50,000	17,000	17,000
A0120Q Fixed Daily Allowance			500,000	367,000	367,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>921,000</u>	<u>951,000</u>
001 Risk Allowance			1,000,000	921,000	951,000
A01217 Medical Allowance			500,000	165,000	172,000
A0121T Adhoc Relief Allowance 2013			51,000	55,000	55,000
A0122C Adhoc Relief Allowance - 2015			21,000	37,000	37,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			120,000		
A0124L Weather Allowance			120,000		
A0124N Disparity Reduction Allowance 2022- 15%			563,000		
A0124R Adhoc Relief Allowance 2022				424,000	426,000
A0124X Adhoc Relief Allowance 2023					1,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A01250 Incentive Allowance			<u>50,000</u>	<u>65,000</u>	<u>69,000</u>
001 Incentive Allowance			50,000	65,000	69,000
A01260 Ration Allowance			20,000	75,000	114,000
A01261 Constabulary Allowance for Police Personnel			90,000	38,000	39,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,079,000</u>	<u>1,166,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>833,000</u>	<u>861,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>31,000</u>
001 Travelling Allowance			55,000		31,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>246,000</u>	<u>305,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			660,000	189,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>25,000</u>
002 Other Contingencies			33,000	17,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>140,000</u>	<u>140,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4321 Police Station Nowshera Kalan (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>77,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			77,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nowshera Kalan (Investigation) Nowshera			11,402,000	8,192,000	11,469,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4322	Police Station Risalpur (Investigation) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,671,000	3,838,000	7,350,000
A011	TOTAL PAY	2	2	3,371,000	2,362,000	4,608,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	3,371,000	2,362,000	4,608,000
A01151	Total Basic Pay Other Staff	2	2	3,371,000	2,362,000	4,608,000
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES			5,300,000	1,476,000	2,742,000
A012-1	TOTAL REGULAR ALLOWANCES			5,300,000	1,476,000	2,742,000
A01202	House Rent Allowance			550,000	161,000	194,000
A01203	Conveyance Allowance			510,000	138,000	165,000
A01207	Washing Allowance			50,000	9,000	11,000
A0120Q	Fixed Daily Allowance			500,000	190,000	228,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>500,000</u>	<u>603,000</u>
001	Risk Allowance			1,000,000	500,000	603,000
A01217	Medical Allowance			500,000	90,000	110,000
A0121T	Adhoc Relief Allowance 2013			51,000	32,000	34,000
A0122C	Adhoc Relief Allowance - 2015			21,000	21,000	23,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			97,000		
A0124L	Weather Allowance			97,000		
A0124N	Disparity Reduction Allowance 2022- 15%			443,000		
A0124R	Adhoc Relief Allowance 2022				234,000	268,000
A0124X	Adhoc Relief Allowance 2023					958,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>47,000</u>
001 Incentive Allowance			50,000	37,000	47,000
A01260 Ration Allowance			20,000	41,000	74,000
A01261 Constabulary Allowance for Police Personnel			90,000	23,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,295,000</u>	<u>1,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>860,000</u>	<u>913,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>27,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	27,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>877,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	877,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>435,000</u>	<u>368,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>68,000</u>
001 Stationery			40,000	35,000	68,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			660,000	340,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>110,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>70,000</u>	<u>150,000</u>
A13001 Transport			<u>77,000</u>	<u>70,000</u>	<u>150,000</u>
001 Transport			77,000	70,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4322 Police Station Risalpur (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Risalpur (Investigation) Nowshera			10,220,000	5,243,000	8,821,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4323	Police Station AkbarPura (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>7,880,000</u>	<u>2,239,000</u>	<u>4,589,000</u>
A011	TOTAL PAY				<u>2,491,000</u>	<u>1,329,000</u>	<u>3,396,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,491,000</u>	<u>1,329,000</u>	<u>3,396,000</u>
A01151	Total Basic Pay Other Staff				<u>2,491,000</u>	<u>1,329,000</u>	<u>3,396,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,389,000</u>	<u>910,000</u>	<u>1,193,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,389,000</u>	<u>910,000</u>	<u>1,193,000</u>
A01202	House Rent Allowance				550,000	101,000	87,000
A01203	Conveyance Allowance				510,000	81,000	67,000
A01207	Washing Allowance				100,000	5,000	5,000
A0120Q	Fixed Daily Allowance				500,000	118,000	95,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>315,000</u>	<u>270,000</u>
001	Risk Allowance				1,000,000	315,000	270,000
A01217	Medical Allowance				500,000	60,000	52,000
A0121T	Adhoc Relief Allowance 2013				200,000	18,000	16,000
A0122C	Adhoc Relief Allowance - 2015				21,000	12,000	10,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000		
A0124N	Disparity Reduction Allowance 2022- 15%				327,000		
A0124R	Adhoc Relief Allowance 2022					132,000	113,000
A0124X	Adhoc Relief Allowance 2023						406,000
A01250	Incentive Allowance				<u>50,000</u>	<u>28,000</u>	<u>27,000</u>
001	Incentive Allowance				50,000	28,000	27,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A01260 Ration Allowance			20,000	27,000	35,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,302,000</u>	<u>1,205,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>862,000</u>	<u>860,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>25,000</u>	<u>30,000</u>
001 Travelling Allowance			55,000	25,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>837,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	837,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>440,000</u>	<u>345,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Stationery			40,000	40,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			660,000	340,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	25,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>117,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>80,000</u>
001 Transport			77,000	77,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4323 Police Station AkbarPura (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station AkbarPura (Investigation) Nowshera			9,429,000	3,658,000	5,914,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,585,000</u>	<u>3,854,000</u>	<u>6,127,000</u>
A011 TOTAL PAY	8	8	<u>3,058,000</u>	<u>2,275,000</u>	<u>4,171,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>3,058,000</u>	<u>2,275,000</u>	<u>4,171,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>3,058,000</u>	<u>2,275,000</u>	<u>4,171,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,527,000</u>	<u>1,579,000</u>	<u>1,956,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,527,000</u>	<u>1,579,000</u>	<u>1,956,000</u>
A01202 House Rent Allowance			550,000	180,000	149,000
A01203 Conveyance Allowance			510,000	150,000	123,000
A01207 Washing Allowance			50,000	21,000	19,000
A01208 Dress Allowance				12,000	13,000
A0120D Integrated Allowance				7,000	8,000
A0120Q Fixed Daily Allowance			500,000	197,000	184,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>473,000</u>	<u>375,000</u>
001 Risk Allowance			1,000,000	473,000	375,000
A01217 Medical Allowance			500,000	108,000	85,000
A0121T Adhoc Relief Allowance 2013			51,000	29,000	24,000
A0122C Adhoc Relief Allowance - 2015			21,000	20,000	16,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			86,000		
A0124H Special Allowance-2021			188,000		
A0124L Weather Allowance			188,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%			402,000	28,000	30,000
A0124R Adhoc Relief Allowance 2022				225,000	183,000
A0124X Adhoc Relief Allowance 2023					638,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>33,000</u>
001 Incentive Allowance			50,000	56,000	33,000
A01260 Ration Allowance			20,000	49,000	56,000
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	20,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,144,000</u>	<u>1,164,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>861,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>35,000</u>
001 Travelling Allowance			55,000	28,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>283,000</u>	<u>299,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
001 Stationery			40,000	40,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>32,000</u>
001 Printing and publication			40,000	20,000	32,000
A03953 Investigation Cost			660,000	198,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>27,000</u>
002 Other Contingencies			33,000	25,000	27,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>118,000</u>	<u>46,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4324 Police Station Azakhel (Investigation) Nowshera					
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>78,000</u>	<u>20,000</u>
A13001 Transport			<u>77,000</u>	<u>78,000</u>	<u>20,000</u>
001 Transport			77,000	78,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>
001 Machinery and Equipment			20,000	20,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Azakhel (Investigation) Nowshera			10,134,000	5,116,000	7,337,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4325	Police Station Pabbi (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,160,000</u>	<u>5,713,000</u>	<u>8,325,000</u>
A011	TOTAL PAY				<u>3,689,000</u>	<u>3,492,000</u>	<u>5,034,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,689,000</u>	<u>3,492,000</u>	<u>5,034,000</u>
A01151	Total Basic Pay Other Staff				<u>3,689,000</u>	<u>3,492,000</u>	<u>5,034,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES				<u>5,471,000</u>	<u>2,221,000</u>	<u>3,291,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,471,000</u>	<u>2,221,000</u>	<u>3,291,000</u>
A01202	House Rent Allowance				550,000	242,000	229,000
A01203	Conveyance Allowance				510,000	204,000	194,000
A01207	Washing Allowance				50,000	14,000	13,000
A0120Q	Fixed Daily Allowance				500,000	283,000	268,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>752,000</u>	<u>712,000</u>
001	Risk Allowance				1,000,000	752,000	712,000
A01217	Medical Allowance				500,000	141,000	132,000
A0121T	Adhoc Relief Allowance 2013				51,000	48,000	45,000
A0122C	Adhoc Relief Allowance - 2015				21,000	32,000	30,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				108,000		
A0124H	Special Allowance-2021				108,000		
A0124L	Weather Allowance				108,000		
A0124N	Disparity Reduction Allowance 2022- 15%				484,000		
A0124R	Adhoc Relief Allowance 2022					346,000	326,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4325 Police Station Pabbi (Investigation) Nowshera					
A0124X Adhoc Relief Allowance 2023					1,166,000
A01250 Incentive Allowance			<u>50,000</u>	<u>64,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	64,000	59,000
A01260 Ration Allowance			20,000	64,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	29,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,284,000</u>	<u>1,220,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>861,000</u>	<u>885,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	28,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>423,000</u>	<u>335,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>55,000</u>
001 Stationery			40,000	35,000	55,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			660,000	330,000	200,000
A03970 Others			<u>33,000</u>	<u>28,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	28,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>118,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
001 Transport			77,000	78,000	80,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4325	Police Station Pabbi (Investigation) Nowshera				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Pabbi (Investigation) Nowshera			10,709,000	7,115,000	9,665,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4326	Police Station Akora (Investigation) Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,655,000</u>	<u>4,108,000</u>	<u>8,275,000</u>
A011	TOTAL PAY				<u>4,072,000</u>	<u>2,379,000</u>	<u>5,548,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,072,000</u>	<u>2,379,000</u>	<u>5,548,000</u>
A01151	Total Basic Pay Other Staff				<u>4,072,000</u>	<u>2,379,000</u>	<u>5,548,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,583,000</u>	<u>1,729,000</u>	<u>2,727,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,583,000</u>	<u>1,729,000</u>	<u>2,727,000</u>
A01202	House Rent Allowance				550,000	196,000	206,000
A01203	Conveyance Allowance				510,000	161,000	169,000
A01207	Washing Allowance				50,000	11,000	11,000
A0120Q	Fixed Daily Allowance				500,000	249,000	261,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>610,000</u>	<u>640,000</u>
001	Risk Allowance				1,000,000	610,000	640,000
A01217	Medical Allowance				500,000	108,000	113,000
A0121T	Adhoc Relief Allowance 2013				51,000	28,000	29,000
A0122C	Adhoc Relief Allowance - 2015				21,000	19,000	20,000
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				108,000		
A0124H	Special Allowance-2021				150,000		
A0124L	Weather Allowance				108,000		
A0124N	Disparity Reduction Allowance 2022- 15%				538,000		
A0124R	Adhoc Relief Allowance 2022					235,000	247,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A0124X Adhoc Relief Allowance 2023					888,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			20,000	49,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	26,000	28,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,071,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>861,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>210,000</u>	<u>330,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>55,000</u>
001 Stationery			40,000	40,000	55,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			660,000	123,000	200,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>118,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
001 Transport			77,000	78,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4326 Police Station Akora (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Akora (Investigation) Nowshera			11,204,000	5,297,000	9,605,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,163,000</u>	<u>2,183,000</u>	<u>3,738,000</u>
A011 TOTAL PAY	6	6	<u>2,012,000</u>	<u>1,307,000</u>	<u>2,752,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>2,012,000</u>	<u>1,307,000</u>	<u>2,752,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>2,012,000</u>	<u>1,307,000</u>	<u>2,752,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,151,000</u>	<u>876,000</u>	<u>986,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,151,000</u>	<u>876,000</u>	<u>986,000</u>
A01202 House Rent Allowance			550,000	97,000	72,000
A01203 Conveyance Allowance			510,000	81,000	60,000
A01207 Washing Allowance			50,000	5,000	4,000
A0120Q Fixed Daily Allowance			500,000	124,000	96,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>301,000</u>	<u>223,000</u>
001 Risk Allowance			1,000,000	301,000	223,000
A01217 Medical Allowance			500,000	54,000	38,000
A0121T Adhoc Relief Allowance 2013			51,000	17,000	12,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	8,000
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			54,000		
A0124H Special Allowance-2021			96,000		
A0124L Weather Allowance			54,000		
A0124N Disparity Reduction Allowance 2022- 15%			268,000		
A0124R Adhoc Relief Allowance 2022				129,000	93,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A0124X Adhoc Relief Allowance 2023					335,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	19,000	10,000
A01260 Ration Allowance			20,000	25,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,119,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>861,000</u>	<u>875,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>45,000</u>
001 Travelling Allowance			55,000	28,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>258,000</u>	<u>355,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001 Stationery			40,000	40,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			660,000	158,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	25,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>118,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
001 Transport			77,000	78,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4327 Police Station Nizam pur (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nizam pur (Investigation) Nowshera			8,712,000	3,420,000	5,088,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,931,000</u>	<u>3,548,000</u>	<u>4,487,000</u>
A011 TOTAL PAY	5	5	<u>1,861,000</u>	<u>2,120,000</u>	<u>2,545,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,861,000</u>	<u>2,120,000</u>	<u>2,545,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,861,000</u>	<u>2,120,000</u>	<u>2,545,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	2	2	633,000		863,000
A012 TOTAL ALLOWANCES			<u>5,070,000</u>	<u>1,428,000</u>	<u>1,942,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,070,000</u>	<u>1,428,000</u>	<u>1,942,000</u>
A01202 House Rent Allowance			550,000	161,000	141,000
A01203 Conveyance Allowance			510,000	127,000	109,000
A01207 Washing Allowance			50,000	9,000	8,000
A0120Q Fixed Daily Allowance			500,000	190,000	158,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>500,000</u>	<u>439,000</u>
001 Risk Allowance			1,000,000	500,000	439,000
A01217 Medical Allowance			500,000	90,000	82,000
A0121T Adhoc Relief Allowance 2013			51,000	27,000	25,000
A0122C Adhoc Relief Allowance - 2015			21,000	18,000	17,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			54,000		
A0124H Special Allowance-2021			54,000		
A0124L Weather Allowance			54,000		
A0124N Disparity Reduction Allowance 2022- 15%			245,000		
A0124R Adhoc Relief Allowance 2022				210,000	186,000
A0124X Adhoc Relief Allowance 2023					667,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>39,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
001 Incentive Allowance			50,000	37,000	39,000
A01260 Ration Allowance			20,000	41,000	55,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>1,432,000</u>	<u>1,301,000</u>	<u>1,228,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>861,000</u>	<u>883,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>53,000</u>
001 Travelling Allowance			55,000	28,000	53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>833,000</u>	<u>830,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	833,000	830,000
A039 TOTAL GENERAL			<u>773,000</u>	<u>440,000</u>	<u>345,000</u>
A03901 Stationery			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Stationery			40,000	40,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			660,000	340,000	200,000
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>35,000</u>
002 Other Contingencies			33,000	25,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>	<u>118,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
A13001 Transport			<u>77,000</u>	<u>78,000</u>	<u>80,000</u>
001 Transport			77,000	78,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4328 Police Station Misri Banda (Investigation) Nowshera					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Misri Banda (Investigation) Nowshera			8,480,000	4,967,000	5,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4351 Police Station Jalozei (Investigation) Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,283,000</u>		<u>1,725,000</u>
A011 TOTAL PAY	13	13	<u>1,261,000</u>		<u>1,725,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>1,261,000</u>		<u>1,725,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>1,261,000</u>		<u>1,725,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	151,000		207,000
H015 Head Constable (BPS-09)	3	3	550,000		753,000
C088 Constable (BPS-07)	6	6	510,000		699,000
C089 Constable Driver (BPS-07)	2	2	50,000		66,000
A012 TOTAL ALLOWANCES			<u>5,022,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,900,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4351 Police Station Jalozai (Investigation) Nowshera					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>494,000</u>	<u>1,232,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		
A03201 Postage and Telegraph			4,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>309,000</u>	<u>1,004,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>294,000</u>	<u>974,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	294,000	974,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>185,000</u>	<u>228,000</u>
A03901 Stationery			<u>50,000</u>	<u>33,000</u>	<u>58,000</u>
001 Stationery			50,000	33,000	58,000
A03902 Printing and Publication				<u>20,000</u>	<u>40,000</u>
001 Printing and publication				20,000	40,000
A03953 Investigation Cost			150,000	112,000	100,000
A03970 Others				<u>20,000</u>	<u>30,000</u>
001 Others				20,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
NR4351	Police Station Jalozai (Investigation) Nowshera				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>	<u>95,000</u>	<u>80,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>55,000</u>	<u>40,000</u>
A13001	Transport		<u>55,000</u>	<u>55,000</u>	<u>40,000</u>
001	Transport		55,000	55,000	40,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Jalozai (Investigation) Nowshera			7,212,000	589,000	3,037,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
NR4352	Police Station Jalozai (Operation) Nowshera					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,283,000</u>	<u>406,000</u>	<u>3,994,000</u>
A011	TOTAL PAY	71	71	<u>2,761,000</u>	<u>233,000</u>	<u>3,724,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>710,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>710,000</u>
I012	Inspector (BPS-16)	1	1	550,000		710,000
A011-2	TOTAL PAY OF OTHER STAFF	70	70	<u>2,211,000</u>	<u>233,000</u>	<u>3,014,000</u>
A01151	Total Basic Pay Other Staff	70	70	<u>2,211,000</u>	<u>233,000</u>	<u>3,014,000</u>
S138	Sub Inspector (BPS-14)	1	1	510,000		699,000
A149	Assistant Sub Inspector (BPS-11)	2	2	50,000		66,000
J013	Junior Clerk (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	6	6	500,000		677,000
C088	Constable (BPS-07)	60	60	1,000,000		1,365,000
A012	TOTAL ALLOWANCES			<u>3,522,000</u>	<u>173,000</u>	<u>270,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,400,000</u>	<u>173,000</u>	<u>270,000</u>
A01202	House Rent Allowance			550,000	33,000	35,000
A01203	Conveyance Allowance			510,000	34,000	36,000
A01217	Medical Allowance			500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013			51,000		
A0122C	Adhoc Relief Allowance - 2015			25,000		
A0122M	Adhoc Relief Allowance 2016			103,000		
A0122Y	Ad-hoc Relief Allowance 2017			119,000		
A01233	Unattractive Area Allowance			<u>100,000</u>		
001	Unattractive Area Allowance			100,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			103,000		
A0124H	Special Allowance-2021			145,000	42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozai (Operation) Nowshera					
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				23,000	24,000
A0124X Adhoc Relief Allowance 2023					88,000
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>834,000</u>	<u>1,393,000</u>	<u>2,520,000</u>
A032 TOTAL COMMUNICATIONS			<u>4,000</u>		<u>300,000</u>
A03201 Postage and Telegraph			4,000		
A03204 Electronic Communication					<u>300,000</u>
001 Electronic Communication					300,000
A033 TOTAL UTILITIES				<u>393,000</u>	<u>450,000</u>
A03303 Electricity				<u>393,000</u>	<u>450,000</u>
001 Electricity				393,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>922,000</u>	<u>1,640,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	15,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>907,000</u>	<u>1,600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4352 Police Station Jalozai (Operation) Nowshera					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	907,000	1,600,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>78,000</u>	<u>130,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>60,000</u>
001 Stationery			50,000	38,000	60,000
A03902 Printing and Publication				<u>20,000</u>	<u>40,000</u>
001 Printing and publication				20,000	40,000
A03953 Investigation Cost			150,000		
A03970 Others				<u>20,000</u>	<u>30,000</u>
001 Others				20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>129,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>89,000</u>	<u>60,000</u>
A13001 Transport			<u>55,000</u>	<u>89,000</u>	<u>60,000</u>
001 Transport			55,000	89,000	60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Jalozai (Operation) Nowshera			7,212,000	1,928,000	6,614,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4040	Police Station Palas (Operations) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,107,000</u>	<u>12,621,000</u>	<u>16,801,000</u>
A011	TOTAL PAY	32	32	<u>5,738,000</u>	<u>6,778,000</u>	<u>7,797,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	31	31	<u>5,465,000</u>	<u>6,778,000</u>	<u>7,448,000</u>
A01151	Total Basic Pay Other Staff	31	31	<u>5,465,000</u>	<u>6,778,000</u>	<u>7,448,000</u>
S138	Sub Inspector (BPS-14)	2	2	438,000		601,000
A149	Assistant Sub Inspector (BPS-11)	2	2	363,000		491,000
J013	Junior Clerk (BPS-11)	1	1	480,000		655,000
H015	Head Constable (BPS-09)	6	6	1,018,000		1,387,000
C088	Constable (BPS-07)	18	18	2,849,000		3,877,000
C089	Constable Driver (BPS-07)	2	2	317,000		437,000
A012	TOTAL ALLOWANCES			<u>10,369,000</u>	<u>5,843,000</u>	<u>9,004,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,288,000</u>	<u>5,843,000</u>	<u>9,004,000</u>
A01202	House Rent Allowance			1,000,000	618,000	655,000
A01203	Conveyance Allowance			1,124,000	494,000	541,000
A01207	Washing Allowance			50,000	36,000	36,000
A01208	Dress Allowance			21,000		13,000
A0120Q	Fixed Daily Allowance			500,000	724,000	767,000
A01210	Risk Allowance			<u>2,000,000</u>	<u>1,885,000</u>	<u>2,032,000</u>
001	Risk Allowance			2,000,000	1,885,000	2,032,000
A01217	Medical Allowance			782,000	363,000	375,000
A0121T	Adhoc Relief Allowance 2013			51,000	70,000	97,000
A0122C	Adhoc Relief Allowance - 2015			27,000	46,000	52,000
A0122M	Adhoc Releif Allowance 2016			593,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			758,000		
A01233 Unattractive Area Allowance			<u>227,000</u>	<u>363,000</u>	<u>385,000</u>
001 Unattractive Area Allowance			227,000	363,000	385,000
A0123G Ad-hoc Relief Allowance-2018			758,000		
A0123P Ad-hoc Relief Allowance 2019			748,000		
A0124F Adhoc Relief Allowance-2021			404,000		
A0124L Weather Allowance				166,000	174,000
A0124N Disparity Reduction Allowance 2022- 15%			753,000		
A0124R Adhoc Relief Allowance 2022				670,000	738,000
A0124X Adhoc Relief Allowance 2023					2,661,000
A01250 Incentive Allowance			<u>200,000</u>	<u>165,000</u>	<u>156,000</u>
001 Incentive Allowance			200,000	165,000	156,000
A01260 Ration Allowance			200,000	165,000	240,000
A01261 Constabulary Allowance for Police Personnel			90,000	78,000	82,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,894,000</u>	<u>2,612,000</u>	<u>2,004,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>55,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	55,000	70,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,300,000</u>	<u>868,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,300,000</u>	<u>868,000</u>
001 Electricity			1,000,000	1,300,000	868,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>1,088,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>46,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	46,000	30,000
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,042,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,042,000	850,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>169,000</u>	<u>184,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>69,000</u>
001 Stationery			40,000	35,000	69,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	89,000	50,000
A03970 Others			<u>22,000</u>	<u>25,000</u>	<u>25,000</u>
001 Others			22,000	25,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>188,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>98,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>98,000</u>	<u>150,000</u>
001 Transport			55,000	98,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	50,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4040 Police Station Palas (Operations) Kolai Pallas Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Palas (Operations) Kolai Pallas Kohistan			18,096,000	15,421,000	18,995,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4041	Police Station Battered (Operations) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,861,000</u>	<u>17,581,000</u>	<u>19,745,000</u>
A011	TOTAL PAY	37	37	<u>6,721,000</u>	<u>9,510,000</u>	<u>9,139,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>6,448,000</u>	<u>9,510,000</u>	<u>8,790,000</u>
A01151	Total Basic Pay Other Staff	36	36	<u>6,448,000</u>	<u>9,510,000</u>	<u>8,790,000</u>
S138	Sub Inspector (BPS-14)	3	3	657,000		895,000
A149	Assistant Sub Inspector (BPS-11)	2	2	363,000		491,000
J013	Junior Clerk (BPS-11)	1	1	600,000		819,000
H015	Head Constable (BPS-09)	7	7	1,187,000		1,616,000
C088	Constable (BPS-07)	21	21	3,324,000		4,532,000
C089	Constable Driver (BPS-07)	2	2	317,000		437,000
A012	TOTAL ALLOWANCES			<u>11,140,000</u>	<u>8,071,000</u>	<u>10,606,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,059,000</u>	<u>8,071,000</u>	<u>10,606,000</u>
A01202	House Rent Allowance			1,000,000	835,000	768,000
A01203	Conveyance Allowance			1,300,000	673,000	609,000
A01207	Washing Allowance			50,000	50,000	47,000
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			500,000	958,000	860,000
A01210	Risk Allowance			<u>2,000,000</u>	<u>2,587,000</u>	<u>2,384,000</u>
001	Risk Allowance			2,000,000	2,587,000	2,384,000
A01217	Medical Allowance			908,000	498,000	473,000
A0121T	Adhoc Relief Allowance 2013			51,000	120,000	109,000
A0122C	Adhoc Relief Allowance - 2015			31,000	91,000	74,000
A0122M	Adhoc Releif Allowance 2016			688,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			867,000		
A01233 Unattractive Area Allowance			<u>263,000</u>	<u>504,000</u>	<u>473,000</u>
001 Unattractive Area Allowance			263,000	504,000	473,000
A0123G Ad-hoc Relief Allowance-2018			867,000		
A0123P Ad-hoc Relief Allowance 2019			858,000		
A0124F Adhoc Relief Allowance-2021			376,000		
A0124L Weather Allowance				248,000	261,000
A0124N Disparity Reduction Allowance 2022- 15%			882,000		
A0124R Adhoc Relief Allowance 2022				936,000	844,000
A0124X Adhoc Relief Allowance 2023					3,050,000
A01250 Incentive Allowance			<u>105,000</u>	<u>239,000</u>	<u>244,000</u>
001 Incentive Allowance			105,000	239,000	244,000
A01260 Ration Allowance			200,000	226,000	315,000
A01261 Constabulary Allowance for Police Personnel			90,000	106,000	95,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>2,094,000</u>	<u>2,668,000</u>	<u>1,955,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>55,000</u>	<u>62,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	55,000	60,000
A033 TOTAL UTILITIES			<u>1,200,000</u>	<u>1,500,000</u>	<u>868,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,500,000</u>	<u>868,000</u>
001 Electricity			1,200,000	1,500,000	868,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>650,000</u>	<u>980,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>53,000</u>	<u>30,000</u>
001 Travelling Allowance			44,000	53,000	30,000
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>927,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	927,000	850,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>133,000</u>	<u>145,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	54,000	40,000
A03970 Others			<u>22,000</u>	<u>24,000</u>	<u>25,000</u>
001 Others			22,000	24,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>151,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>61,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>61,000</u>	<u>150,000</u>
001 Transport			55,000	61,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	50,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4041 Police Station Battered (Operations) Kolai Pallas Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Battered (Operations) Kolai Pallas Kohistan			20,050,000	20,400,000	21,890,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4042	Police Station Palas (Investigation) Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,844,000</u>	<u>4,071,000</u>	<u>5,550,000</u>
A011	TOTAL PAY		10	10	<u>1,693,000</u>	<u>2,047,000</u>	<u>2,326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,693,000</u>	<u>2,047,000</u>	<u>2,326,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,693,000</u>	<u>2,047,000</u>	<u>2,326,000</u>
S138	Sub Inspector	(BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	2	2	340,000		470,000
C088	Constable	(BPS-07)	5	5	792,000		1,081,000
C089	Constable Driver	(BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES				<u>5,151,000</u>	<u>2,024,000</u>	<u>3,224,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,070,000</u>	<u>2,024,000</u>	<u>3,224,000</u>
A01202	House Rent Allowance				550,000	214,000	245,000
A01203	Conveyance Allowance				510,000	172,000	195,000
A01207	Washing Allowance				50,000	13,000	15,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	245,000	275,000
A01210	Risk Allowance				<u>600,000</u>	<u>661,000</u>	<u>761,000</u>
001	Risk Allowance				600,000	661,000	761,000
A01217	Medical Allowance				500,000	132,000	151,000
A0121T	Adhoc Relief Allowance 2013				51,000	21,000	26,000
A0122C	Adhoc Relief Allowance - 2015				9,000	14,000	17,000
A0122M	Adhoc Relief Allowance 2016				194,000		
A0122N	Special Conveyance Allowance to Disabled Employees				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				246,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>132,000</u>	<u>151,000</u>
001	Unattractive Area Allowance				100,000	132,000	151,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
A0124F Adhoc Relief Allowance-2021			125,000		
A0124L Weather Allowance				64,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			222,000		
A0124R Adhoc Relief Allowance 2022				202,000	241,000
A0124X Adhoc Relief Allowance 2023					870,000
A01250 Incentive Allowance			<u>200,000</u>	<u>67,000</u>	<u>78,000</u>
001 Incentive Allowance			200,000	67,000	78,000
A01260 Ration Allowance			100,000	60,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	27,000	30,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>2,085,000</u>	<u>2,658,000</u>	<u>1,810,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>55,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	55,000	70,000
A033 TOTAL UTILITIES			<u>1,200,000</u>	<u>1,500,000</u>	<u>868,000</u>
A03303 Electricity			<u>1,200,000</u>	<u>1,500,000</u>	<u>868,000</u>
001 Electricity			1,200,000	1,500,000	868,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>641,000</u>	<u>990,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>48,000</u>	<u>30,000</u>
001 Travelling Allowance			35,000	48,000	30,000
A03806 Transportation of Goods			<u>6,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4042 Police Station Palas (Investigation) Kolai Pallas Kohistan					
001 Transportation of Goods			6,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>942,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	942,000	700,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>113,000</u>	<u>140,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			40,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	47,000	40,000
A03970 Others			<u>22,000</u>	<u>11,000</u>	<u>30,000</u>
001 Others			22,000	11,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>127,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>57,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>57,000</u>	<u>150,000</u>
001 Transport			55,000	57,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>30,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment				40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture				30,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PA4042 Police Station Palas (Investigation)
Kolai Pallas Kohistan

Police Station Palas (Investigation) Kolai Pallas Kohistan			Rs 8,984,000	Rs 6,856,000	Rs 7,550,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PA4043	Police Station Battered (Investigation) Kolai Pallas Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,662,000</u>	<u>4,922,000</u>	<u>4,188,000</u>
A011	TOTAL PAY		10	10	<u>1,693,000</u>	<u>2,620,000</u>	<u>2,326,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		10	10	<u>1,693,000</u>	<u>2,620,000</u>	<u>2,326,000</u>
A01151	Total Basic Pay Other Staff		10	10	<u>1,693,000</u>	<u>2,620,000</u>	<u>2,326,000</u>
S138	Sub Inspector	(BPS-14)	1	1	220,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	182,000		251,000
H015	Head Constable	(BPS-09)	2	2	340,000		470,000
C088	Constable	(BPS-07)	5	5	792,000		1,081,000
C089	Constable Driver	(BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES				<u>4,969,000</u>	<u>2,302,000</u>	<u>1,862,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,938,000</u>	<u>2,302,000</u>	<u>1,862,000</u>
A01202	House Rent Allowance				550,000	232,000	134,000
A01203	Conveyance Allowance				510,000	190,000	108,000
A01207	Washing Allowance				50,000	13,000	8,000
A0120Q	Fixed Daily Allowance				500,000	290,000	154,000
A01210	Risk Allowance				<u>600,000</u>	<u>721,000</u>	<u>417,000</u>
001	Risk Allowance				600,000	721,000	417,000
A01217	Medical Allowance				500,000	131,000	83,000
A0121T	Adhoc Relief Allowance 2013				51,000	35,000	19,000
A0122C	Adhoc Relief Allowance - 2015				9,000	23,000	13,000
A0122M	Adhoc Relief Allowance 2016				194,000		
A0122Y	Ad-hoc Relief Allowance 2017				246,000		
A01233	Unattractive Area Allowance				<u>111,000</u>	<u>137,000</u>	<u>83,000</u>
001	Unattractive Area Allowance				111,000	137,000	83,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	26,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				145,000		
A0124H	Special Allowance-2021					42,000	4,000
A0124L	Weather Allowance					64,000	68,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PA4043	Police Station Battera (Investigation) Kolai Pallas Kohistan				
A0124N	Disparity Reduction Allowance 2022- 15%		222,000		
A0124R	Adhoc Relief Allowance 2022			259,000	143,000
A0124X	Adhoc Relief Allowance 2023				513,000
A01250	Incentive Allowance		<u>80,000</u>	<u>49,000</u>	<u>42,000</u>
001	Incentive Allowance		80,000	49,000	42,000
A01260	Ration Allowance		80,000	59,000	56,000
A01261	Constabulary Allowance for Police Personnel		90,000	31,000	17,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>31,000</u>		
A01274	Medical Charges		<u>30,000</u>		
001	Medical Charges		30,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>1,490,000</u>	<u>2,505,000</u>	<u>1,800,000</u>
A032	TOTAL COMMUNICATIONS		<u>65,000</u>	<u>55,000</u>	<u>72,000</u>
A03201	Postage and Telegraph		10,000		2,000
A03202	Telephone and Trunk Call		55,000	55,000	70,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>1,300,000</u>	<u>868,000</u>
A03303	Electricity		<u>600,000</u>	<u>1,300,000</u>	<u>868,000</u>
001	Electricity		600,000	1,300,000	868,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>646,000</u>	<u>1,017,000</u>	<u>730,000</u>
A03805	Travelling Allowance		<u>44,000</u>	<u>56,000</u>	<u>30,000</u>
001	Travelling Allowance		44,000	56,000	30,000
A03806	Transportation of Goods		<u>2,000</u>		
001	Transportation of Goods		2,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>961,000</u>	<u>700,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4043 Police Station Battera (Investigation) Kolai Pallas Kohistan					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	961,000	700,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>133,000</u>	<u>130,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			40,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	49,000	30,000
A03970 Others			<u>22,000</u>	<u>29,000</u>	<u>30,000</u>
001 Others			22,000	29,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>189,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>99,000</u>	<u>150,000</u>
A13001 Transport			<u>55,000</u>	<u>99,000</u>	<u>150,000</u>
001 Transport			55,000	99,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	50,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Battera (Investigation) Kolai Pallas Kohistan			8,247,000	7,616,000	6,178,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,353,000</u>	<u>4,459,000</u>	<u>4,334,000</u>
A011 TOTAL PAY	2	2	<u>1,534,000</u>	<u>2,561,000</u>	<u>2,108,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,534,000</u>	<u>2,561,000</u>	<u>2,108,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,534,000</u>	<u>2,561,000</u>	<u>2,108,000</u>
S138 Sub Inspector (BPS-14)	1	1	220,000		306,000
A149 Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
H015 Head Constable (BPS-09)	2	2	340,000		470,000
C088 Constable (BPS-07)	5	5	792,000		1,081,000
A012 TOTAL ALLOWANCES			<u>4,819,000</u>	<u>1,898,000</u>	<u>2,226,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,738,000</u>	<u>1,898,000</u>	<u>2,226,000</u>
A01202 House Rent Allowance			550,000	194,000	153,000
A01203 Conveyance Allowance			510,000	158,000	122,000
A01207 Washing Allowance			50,000	11,000	9,000
A0120Q Fixed Daily Allowance			500,000	235,000	172,000
A01210 Risk Allowance			<u>600,000</u>	<u>597,000</u>	<u>474,000</u>
001 Risk Allowance			600,000	597,000	474,000
A01217 Medical Allowance			500,000	113,000	95,000
A0121T Adhoc Relief Allowance 2013			51,000	31,000	23,000
A0122C Adhoc Relief Allowance - 2015			6,000	20,000	16,000
A0122M Adhoc Relief Allowance 2016			175,000		
A0122Y Ad-hoc Relief Allowance 2017			138,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>113,000</u>	<u>95,000</u>
001 Unattractive Area Allowance			100,000	113,000	95,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			156,000		
A0124L Weather Allowance				55,000	58,000
A0124N Disparity Reduction Allowance 2022- 15%			202,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A0124R Adhoc Relief Allowance 2022				248,000	192,000
A0124X Adhoc Relief Allowance 2023					686,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			60,000	51,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	25,000	19,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,490,000</u>	<u>2,487,000</u>	<u>2,122,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>55,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	55,000	70,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>600,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 Electricity			600,000	1,400,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>646,000</u>	<u>908,000</u>	<u>740,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>50,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	50,000	40,000
A03806 Transportation of Goods			<u>2,000</u>		
001 Transportation of Goods			2,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>858,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	858,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4044 Police Station Koz Paro(Investigation) Kolai Pallas Kohistan					
A039 TOTAL GENERAL			<u>179,000</u>	<u>124,000</u>	<u>110,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>30,000</u>
001 Stationery			40,000	35,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	46,000	30,000
A03970 Others			<u>22,000</u>	<u>23,000</u>	<u>30,000</u>
001 Others			22,000	23,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>55,000</u>	<u>180,000</u>	<u>135,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>100,000</u>	<u>100,000</u>
001 Transport			55,000	100,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT				<u>40,000</u>	<u>25,000</u>
A13101 Machinery and Equipment				<u>40,000</u>	<u>25,000</u>
001 Machinery and Equipment				40,000	25,000
A132 TOTAL FURNITURE AND FIXTURE				<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture				40,000	10,000
Police Station Koz Paro(Investigation) Kolai Pallas Kohistan			7,898,000	7,126,000	6,591,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PA4045	Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,054,000</u>	<u>14,992,000</u>	<u>18,416,000</u>
A011	TOTAL PAY	34	34	<u>5,734,000</u>	<u>7,812,000</u>	<u>7,785,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>273,000</u>		<u>349,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>273,000</u>		<u>349,000</u>
I012	Inspector (BPS-16)	1	1	273,000		349,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	<u>5,461,000</u>	<u>7,812,000</u>	<u>7,436,000</u>
A01151	Total Basic Pay Other Staff	33	33	<u>5,461,000</u>	<u>7,812,000</u>	<u>7,436,000</u>
S138	Sub Inspector (BPS-14)	2	2	438,000		601,000
A149	Assistant Sub Inspector (BPS-11)	2	2	363,000		491,000
H015	Head Constable (BPS-09)	6	6	1,018,000		1,387,000
C088	Constable (BPS-07)	22	22	3,483,000		4,739,000
C089	Constable Driver (BPS-07)	1	1	159,000		218,000
A012	TOTAL ALLOWANCES			<u>10,320,000</u>	<u>7,180,000</u>	<u>10,631,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,239,000</u>	<u>7,180,000</u>	<u>10,631,000</u>
A01202	House Rent Allowance			550,000	753,000	798,000
A01203	Conveyance Allowance			1,222,000	601,000	635,000
A01207	Washing Allowance			50,000	46,000	49,000
A01208	Dress Allowance			21,000		1,000
A0120Q	Fixed Daily Allowance			500,000	852,000	897,000
A01210	Risk Allowance			<u>2,200,000</u>	<u>2,317,000</u>	<u>2,477,000</u>
001	Risk Allowance			2,200,000	2,317,000	2,477,000
A01217	Medical Allowance			857,000	464,000	493,000
A0121T	Adhoc Relief Allowance 2013			51,000	78,000	87,000
A0122C	Adhoc Relief Allowance - 2015			30,000	53,000	59,000
A0122M	Adhoc Relief Allowance 2016			646,000	8,000	
A0122N	Special Conveyance Allowance to Disbalded Employees			2,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A0122Y Ad-hoc Relief Allowance 2017			825,000	1,000	
A01233 Unattractive Area Allowance			<u>249,000</u>	<u>464,000</u>	<u>493,000</u>
001 Unattractive Area Allowance			249,000	464,000	493,000
A0123G Ad-hoc Relief Allowance-2018			825,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			815,000	1,000	
A0124F Adhoc Relief Allowance-2021			301,000		
A0124L Weather Allowance				239,000	251,000
A0124N Disparity Reduction Allowance 2022- 15%			753,000		
A0124R Adhoc Relief Allowance 2022				761,000	802,000
A0124X Adhoc Relief Allowance 2023					2,911,000
A01250 Incentive Allowance			<u>102,000</u>	<u>236,000</u>	<u>251,000</u>
001 Incentive Allowance			102,000	236,000	251,000
A01260 Ration Allowance			150,000	211,000	328,000
A01261 Constabulary Allowance for Police Personnel			90,000	94,000	99,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>81,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,485,000</u>	<u>2,578,000</u>	<u>2,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>65,000</u>	<u>55,000</u>	<u>72,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			55,000	55,000	70,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>600,000</u>	<u>1,400,000</u>	<u>1,200,000</u>
001 Electricity			600,000	1,400,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>641,000</u>	<u>994,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>35,000</u>	<u>52,000</u>	<u>30,000</u>
001 Travelling Allowance			35,000	52,000	30,000
A03806 Transportation of Goods			<u>6,000</u>		
001 Transportation of Goods			6,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>942,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	942,000	850,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>129,000</u>	<u>110,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>30,000</u>
001 Stationery			40,000	35,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>20,000</u>
001 Printing and publication			40,000	20,000	20,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03953 Investigation Cost			55,000	49,000	30,000
A03970 Others			<u>22,000</u>	<u>25,000</u>	<u>30,000</u>
001 Others			22,000	25,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>141,000</u>	<u>155,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>61,000</u>	<u>120,000</u>
A13001 Transport			<u>66,000</u>	<u>61,000</u>	<u>120,000</u>
001 Transport			66,000	61,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	50,000	25,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4045 Police Station Koz Paro (Operation) Kolai Pallas Kohistan					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Koz Paro (Operation) Kolai Pallas Kohistan			17,645,000	17,711,000	20,833,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>582,030,000</u>	<u>517,852,000</u>	<u>703,993,000</u>
A011 TOTAL PAY	488	810	<u>136,327,000</u>	<u>220,721,000</u>	<u>263,343,000</u>
A011-1 TOTAL PAY OF OFFICERS	206	144	<u>72,545,000</u>	<u>102,156,000</u>	<u>104,782,000</u>
A01101 Total Basic Pay Of Officer	206	144	<u>72,404,000</u>	<u>102,103,000</u>	<u>104,602,000</u>
A376 Additional Inspector General Of Police (BPS-21)		1			3,898,000
D047 Deputy Inspector General Of Police (BPS-20)	1	1	1,509,000		3,342,000
D572 DG Research Analysis (BPS-20)		1			1,944,000
D063 Director (BPS-19)	1	1	1,002,000		1,299,000
D428 Director (I.T) (BPS-19)	1		1,235,000		
S554 Senior Superintendent of Police (BPS-19)	3	10	4,101,000		6,956,000
A110 Assistant Inspector General Of Police (BPS-18)	1	1	2,423,000		3,123,000
D028 Deputy Director (BPS-18)	1	4	812,000		3,483,000
D378 Database Administrator (BPS-18)	1		812,000		
S148 Superintendent Of Police (BPS-18)	6	6	4,470,000		5,766,000
A079 Assistant Director (BPS-17)	11	11	5,910,000		7,622,000
A670 Assistant Director (Telecom) (BPS-17)	3	1	1,587,000		1,758,000
A943 Assistant Director (Qualitative) (BPS-17)		6			9,730,000
D055 Deputy Superintendent Of Police (BPS-17)	41	48	8,982,000		16,686,000
D152 Data Processing Officer (BPS-17)	1		544,000		
H106 Hardware Engineer (BPS-17)	1		544,000		
N046 Network Administrator (BPS-17)	1		544,000		
P084 Programmer (BPS-17)	1		544,000		
S166 Superintendent (BPS-17)	1	1	824,000		1,059,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
W074 Web Developer (BPS-17)	1		544,000		
A040 Analyst (BPS-16)	26	38	8,854,000		21,403,000
A057 Assistant (BPS-16)	2	2	1,311,000		1,693,000
A582 Assistant Database Administrator (BPS-16)	2		1,048,000		
A671 Assistant Engineer Telecom (BPS-16)	11	3	3,746,000		5,842,000
C082 Computer Operator (BPS-16)	74		13,194,000		
D013 Data Processing Supervisor (BPS-16)	8		2,687,000		
I012 Inspector (BPS-16)	5	5	3,957,000		5,100,000
L104 Legal Inspector (BPS-16)	1		459,000		
S115 Stenographer (BPS-16)	1	4	761,000		3,898,000
A01102 Personal pay			113,000	34,000	180,000
A01105 Qualification Pay			28,000	19,000	
A011-2 TOTAL PAY OF OTHER STAFF	282	666	63,782,000	118,565,000	158,561,000
A01151 Total Basic Pay Other Staff	282	666	63,572,000	118,565,000	158,561,000
L105 Legal sub Inspector (BPS-14)	8		4,232,000		
S035 Senior Clerk (BPS-14)	3	10	1,480,000		16,544,000
S1000 Senior Field Operator (BPS-14)		85			14,600,000
S114 Steno Typist (BPS-14)	3	3	1,618,000		2,206,000
S138 Sub Inspector (BPS-14)	12	12	3,944,000		5,373,000
D435 Driver Assistant Sub Inspector (BPS-11)	4	4	1,894,000		2,577,000
F235 Field Operator (BPS-11)		110			24,330,000
J013 Junior Clerk (BPS-11)	5	5	1,391,000		1,889,000
H015 Head Constable (BPS-09)	6	6	1,638,000		2,228,000
H017 Head Constable Driver (BPS-09)	24	24	11,379,000		15,485,000
J170 Junior Field Operator (BPS-09)		190			24,330,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
C088 Constable (BPS-07)	69	69	11,465,000		15,605,000
C089 Constable Driver (BPS-07)	137	137	22,296,000		30,347,000
B006 Behishti (BPS-03)	2	2	395,000		535,000
N005 Naib Qasid (BPS-03)	7	7	1,442,000		1,966,000
S162 Sweeper (BPS-03)	2	2	398,000		546,000
A01156 Total Pay of Contract Staff			<u>210,000</u>		
A012 TOTAL ALLOWANCES			<u>445,703,000</u>	<u>297,131,000</u>	<u>440,650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>443,603,000</u>	<u>296,043,000</u>	<u>439,800,000</u>
A01201 Senior Post Allowance			2,000	10,000	16,000
A01202 House Rent Allowance			40,398,000	36,566,000	36,324,000
A01203 Conveyance Allowance			34,289,000	13,296,000	13,062,000
A01205 Dearness Allowance				1,000	
A01207 Washing Allowance			1,763,000	687,000	666,000
A01208 Dress Allowance			1,584,000	816,000	791,000
A0120D Integrated Allowance			34,000	79,000	83,000
A0120E Housing Subsidy Allowance			3,259,000	1,750,000	1,281,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			7,305,000	11,768,000	11,027,000
A0120S Elite force allowance			8,000		6,000
A01210 Risk Allowance			<u>57,302,000</u>	<u>30,968,000</u>	<u>29,283,000</u>
001 Risk Allowance			57,302,000	30,968,000	29,283,000
A01216 Qualification Allowance			15,000	8,000	
A01217 Medical Allowance			22,414,000	8,690,000	8,558,000
A0121A Ad - hoc Allowance - 2011				3,000	
A0121M Adhoc Relief Allowance - 2012				5,000	
A0121T Adhoc Relief Allowance 2013			6,452,000	2,209,000	2,102,000
A0121W Counter Terrorism Allowance			57,068,000	105,724,000	204,900,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A01224 Entertainment Allowance			61,000	11,000	8,000
A01225 Instruction Allowance			5,000		
A01226 Computer Allowance			1,385,000	1,132,000	1,191,000
A0122C Adhoc Relief Allowance - 2015			4,425,000	1,498,000	1,424,000
A0122M Adhoc Releif Allowance 2016			24,482,000	22,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A0122N Special Conveyance Allowance to Disbalded Employees			98,000	99,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			34,009,000	30,000	
A01233 Unattractive Area Allowance			<u>2,511,000</u>	<u>16,000</u>	
001 Unattractive Area Allowance			2,511,000	16,000	
A01236 Deputation Allowance			2,000		
A01238 Charge allowance			41,000		
A01239 Special allowance					<u>1,000</u>
001 Special Allowance					1,000
A0123G Ad-hoc Relief Allowance-2018			33,799,000	28,000	
A0123L Scheduled Post Allowance for Police Officers			25,316,000	22,798,000	22,146,000
A0123P Ad-hoc Relief Allowance 2019			30,362,000	26,000	
A0123V Secretariat Performance Allowance			107,000	1,169,000	219,000
A0124F Adhoc Relief Allowance-2021			14,453,000	20,000	
A0124G IT Professional Allowance			1,899,000	2,031,000	2,478,000
A0124H Special Allowance-2021			121,000	3,962,000	4,241,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			17,845,000	2,989,000	470,000
A0124R Adhoc Relief Allowance 2022				20,845,000	20,465,000
A0124X Adhoc Relief Allowance 2023					71,466,000
A01250 Incentive Allowance			<u>8,021,000</u>	<u>2,601,000</u>	<u>2,519,000</u>
001 Incentive Allowance			8,021,000	2,601,000	2,519,000
A01260 Ration Allowance			8,049,000	2,550,000	3,556,000
A01261 Constabulary Allowance for Police Personnel			4,384,000	1,292,000	1,220,000
A01270 Other			<u>285,000</u>	<u>20,340,000</u>	<u>221,000</u>
008 Medal Allowance			264,000	20,340,000	221,000
013 Compensation to police personnel killed in action			21,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,100,000</u>	<u>1,088,000</u>	<u>850,000</u>
A01273 Honoraria				<u>434,000</u>	
001 Honoraria				434,000	
A01274 Medical Charges			<u>1,050,000</u>	<u>654,000</u>	<u>850,000</u>
001 Medical Charges			1,050,000	654,000	850,000
A01278 Leave Salary			<u>1,050,000</u>		
001 Leave Salary			1,050,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A03 TOTAL OPERATING EXPENSES			<u>103,059,000</u>	<u>265,449,000</u>	<u>408,726,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,255,000</u>	<u>2,219,000</u>	<u>3,350,000</u>
A03201 Postage and Telegraph			55,000	41,000	100,000
A03202 Telephone and Trunk Call			2,200,000	2,178,000	2,000,000
A03204 Electronic Communication					<u>1,250,000</u>
001 Electronic Communication					1,250,000
A033 TOTAL UTILITIES			<u>4,200,000</u>	<u>7,996,000</u>	<u>10,000,000</u>
A03303 Electricity			<u>4,200,000</u>	<u>7,996,000</u>	<u>10,000,000</u>
001 Electricity			4,200,000	7,996,000	10,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>79,400,000</u>	<u>95,829,000</u>	<u>65,666,000</u>
A03805 Travelling Allowance			<u>4,400,000</u>	<u>3,150,000</u>	<u>3,666,000</u>
001 Travelling Allowance			4,400,000	3,150,000	3,666,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>75,000,000</u>	<u>92,679,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			75,000,000	92,679,000	62,000,000
A039 TOTAL GENERAL			<u>17,203,000</u>	<u>159,405,000</u>	<u>329,710,000</u>
A03901 Stationery			<u>2,200,000</u>	<u>3,795,000</u>	<u>3,000,000</u>
001 Stationery			2,200,000	3,795,000	3,000,000
A03902 Printing and Publication			<u>413,000</u>	<u>228,000</u>	<u>500,000</u>
001 Printing and publication			413,000	228,000	500,000
A03905 Newspapers Periodicals and Books			120,000	33,000	58,000
A03907 Advertising & Publicity			<u>330,000</u>	<u>13,000</u>	<u>1,000,000</u>
001 Advertising and Publicity			330,000	13,000	1,000,000
A03914 Secret service expenditure			<u>8,800,000</u>	<u>99,400,000</u>	<u>45,000,000</u>
001 Secret Service Charges			8,800,000	99,400,000	45,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A03936 Foreign/Inland Training Course Fee			300,000		1,000
A03942 Cost of Other Stores				<u>46,691,000</u>	<u>259,766,000</u>
001 Cost of other Stores					259,766,000
019 Arms & Ammunition.				46,691,000	
A03953 Investigation Cost			3,500,000		900,000
A03970 Others			<u>1,540,000</u>	<u>9,245,000</u>	<u>19,485,000</u>
002 Other Contingencies			1,540,000	9,245,000	19,485,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>6,121,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>15,000,000</u>	<u>6,121,000</u>	<u>5,000,000</u>
A04106 Reimbursement of medical charges to pensioners				314,000	
A04114 Superannuation Encashment of L.P.R			15,000,000	5,807,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,126,000</u>	<u>96,199,000</u>	<u>21,102,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,126,000</u>	<u>96,199,000</u>	<u>21,102,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	
A05270 To Others			<u>1,126,000</u>	<u>94,999,000</u>	<u>21,102,000</u>
199 Free Education Package			1,126,000	94,999,000	21,102,000
A06 TOTAL TRANSFERS			<u>84,400,000</u>	<u>93,749,000</u>	<u>154,400,000</u>
A061 TOTAL SCHOLARSHIP			<u>84,400,000</u>	<u>93,749,000</u>	<u>154,400,000</u>
A06103 Cash awards			3,000,000	4,249,000	12,000,000
A06107 Head Money Award			81,400,000	89,500,000	142,400,000
A09 TOTAL PHYSICAL ASSETS				<u>261,114,000</u>	<u>90,200,000</u>
A092 TOTAL COMPUTER EQUIPMENT				<u>7,614,000</u>	
A09202 Software				<u>7,614,000</u>	
001 Software				7,614,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A095 TOTAL PURCHASE OF TRANSPORT					<u>60,000,000</u>
A09501 Transport					<u>60,000,000</u>
001 Transport					60,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>253,500,000</u>	<u>7,700,000</u>
A09601 Plant and Machinery				<u>253,500,000</u>	<u>7,700,000</u>
001 Plant and Machinery				253,500,000	7,700,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE					<u>22,500,000</u>
A09701 Furniture and fixtures					<u>22,500,000</u>
001 Furniture & Fixture					22,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>9,220,000</u>	<u>61,004,000</u>	<u>155,150,000</u>
A130 TOTAL TRANSPORT			<u>9,000,000</u>	<u>16,777,000</u>	<u>74,750,000</u>
A13001 Transport			<u>9,000,000</u>	<u>16,777,000</u>	<u>74,750,000</u>
001 Transport			9,000,000	16,777,000	74,750,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>196,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>196,000</u>	<u>300,000</u>
001 Machinery and Equipment			165,000	196,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>4,033,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			55,000	4,033,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4913 Counter Terrorism Deptt: C.T.D					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>39,998,000</u>	<u>80,000,000</u>
A13303 Other Buildings				<u>39,998,000</u>	<u>80,000,000</u>
001 Other Buildings.				39,998,000	80,000,000
Counter Terrorism Deptt: C.T.D			794,835,000	1,301,488,000	1,538,571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,306,000</u>	<u>68,071,000</u>	<u>85,822,000</u>
A011 TOTAL PAY	114	110	<u>35,196,000</u>	<u>38,890,000</u>	<u>42,611,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	7	<u>6,860,000</u>	<u>5,086,000</u>	<u>4,041,000</u>
A01101 Total Basic Pay Of Officer	11	7	<u>6,860,000</u>	<u>5,086,000</u>	<u>4,041,000</u>
D572 DG Research Analysis (BPS-20)	1		1,180,000		
A110 Assistant Inspector General Of Police (BPS-18)	1		828,000		
D055 Deputy Superintendent Of Police (BPS-17)	1		780,000		
D378 Database Administrator (BPS-17)	1		406,000		
S166 Superintendent (BPS-17)	2	1	1,398,000		972,000
T116 Traffic Officer (BPS-17)		1			142,000
A057 Assistant (BPS-16)	1	1	450,000		579,000
I012 Inspector (BPS-16)	4	4	1,818,000		2,348,000
A011-2 TOTAL PAY OF OTHER STAFF	103	103	<u>28,336,000</u>	<u>33,804,000</u>	<u>38,570,000</u>
A01151 Total Basic Pay Other Staff	103	103	<u>28,336,000</u>	<u>33,804,000</u>	<u>38,570,000</u>
S035 Senior Clerk (BPS-14)	2	2	779,000		1,059,000
S114 Steno Typist (BPS-14)	1	1	231,000		317,000
S138 Sub Inspector (BPS-14)	11	11	4,756,000		6,476,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,534,000		2,086,000
J013 Junior Clerk (BPS-11)	4	4	914,000		1,245,000
H015 Head Constable (BPS-09)	18	18	4,984,000		6,781,000
H017 Head Constable Driver (BPS-09)	3	3	936,000		1,278,000
C088 Constable (BPS-07)	50	50	11,996,000		16,325,000
C089 Constable Driver (BPS-07)	5	5	1,544,000		2,108,000
B006 Behishti (BPS-03)	1	1	188,000		251,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
N005 Naib Qasid (BPS-03)	2	2	286,000		393,000
S162 Sweeper (BPS-03)	1	1	188,000		251,000
A012 TOTAL ALLOWANCES			<u>38,110,000</u>	<u>29,181,000</u>	<u>43,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>38,080,000</u>	<u>29,181,000</u>	<u>43,211,000</u>
A01202 House Rent Allowance			2,690,000	4,774,000	4,533,000
A01203 Conveyance Allowance			2,903,000	2,643,000	2,577,000
A01207 Washing Allowance			153,000	179,000	192,000
A01208 Dress Allowance			70,000	92,000	83,000
A0120D Integrated Allowance			20,000	29,000	30,000
A0120E Housing Subsidy Allowance			1,015,000	386,000	565,000
A0120Q Fixed Daily Allowance			3,154,000	3,010,000	3,125,000
A01210 Risk Allowance			<u>4,410,000</u>	<u>8,366,000</u>	<u>8,638,000</u>
001 Risk Allowance			4,410,000	8,366,000	8,638,000
A01217 Medical Allowance			1,936,000	1,739,000	1,773,000
A0121T Adhoc Relief Allowance 2013			609,000	482,000	485,000
A0121W Counter Terrorism Allowance			12,000		
A01226 Computer Allowance			19,000		
A0122C Adhoc Relief Allowance - 2015			408,000	330,000	342,000
A0122M Adhoc Relief Allowance 2016			2,074,000		
A0122Y Ad-hoc Relief Allowance 2017			2,898,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			2,898,000		
A0123L Scheduled Post Allowance for Police Officers			574,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,730,000		
A0124F Adhoc Relief Allowance-2021			2,753,000		
A0124G IT Professional Allowance			346,000	364,000	383,000
A0124H Special Allowance-2021			58,000	307,000	228,000
A0124L Weather Allowance			20,000	10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			4,464,000	421,000	311,000
A0124R Adhoc Relief Allowance 2022				3,843,000	3,820,000
A0124X Adhoc Relief Allowance 2023					13,489,000
A01250 Incentive Allowance			<u>699,000</u>	<u>670,000</u>	<u>689,000</u>
001 Incentive Allowance			699,000	670,000	689,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A01260 Ration Allowance			703,000	653,000	1,012,000
A01261 Constabulary Allowance for Police Personnel			364,000	336,000	352,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>14,645,000</u>	<u>17,791,000</u>	<u>25,668,000</u>
A032 TOTAL COMMUNICATIONS			<u>208,000</u>	<u>193,000</u>	<u>322,000</u>
A03201 Postage and Telegraph			10,000	5,000	60,000
A03202 Telephone and Trunk Call			198,000	114,000	180,000
A03204 Electronic Communication				<u>74,000</u>	<u>82,000</u>
001 Electronic Communication				74,000	82,000
A033 TOTAL UTILITIES			<u>2,750,000</u>	<u>2,151,000</u>	<u>2,850,000</u>
A03301 Gas			250,000	138,000	350,000
A03303 Electricity			<u>2,500,000</u>	<u>2,013,000</u>	<u>2,500,000</u>
001 Electricity			2,500,000	2,013,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>11,132,000</u>	<u>15,303,000</u>	<u>22,090,000</u>
A03805 Travelling Allowance			<u>132,000</u>	<u>3,000</u>	<u>90,000</u>
001 Travelling Allowance			132,000	3,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>11,000,000</u>	<u>15,300,000</u>	<u>22,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			11,000,000	15,300,000	22,000,000
A039 TOTAL GENERAL			<u>555,000</u>	<u>144,000</u>	<u>406,000</u>
A03901 Stationery			<u>50,000</u>	<u>65,000</u>	<u>300,000</u>
001 Stationery			50,000	65,000	300,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>15,000</u>
001 Printing and publication			40,000	19,000	15,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4914 A I G Traffic Police Peshawar					
A03905 Newspapers Periodicals and Books			5,000		1,000
A03907 Advertising & Publicity			<u>440,000</u>	<u>41,000</u>	<u>70,000</u>
001 Advertising and Publicity			440,000	41,000	70,000
A03970 Others			<u>20,000</u>	<u>19,000</u>	<u>20,000</u>
001 Others			20,000	19,000	20,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>992,000</u>	<u>1,000</u>
A041 TOTAL PENSION				<u>992,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R				992,000	1,000
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>5,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>5,000</u>	<u>20,000</u>
A06103 Cash awards			15,000	5,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,142,000</u>	<u>1,313,000</u>	<u>2,511,000</u>
A130 TOTAL TRANSPORT			<u>1,100,000</u>	<u>1,300,000</u>	<u>2,500,000</u>
A13001 Transport			<u>1,100,000</u>	<u>1,300,000</u>	<u>2,500,000</u>
001 Transport			1,100,000	1,300,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>13,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>13,000</u>	<u>10,000</u>
001 Machinery and Equipment			22,000	13,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>1,000</u>
A13201 Furniture and Fixture			20,000		1,000
A I G Traffic Police Peshawar			89,108,000	88,172,000	114,022,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,648,000</u>	<u>23,756,000</u>	<u>31,686,000</u>
A011 TOTAL PAY	61	62	<u>10,775,000</u>	<u>11,474,000</u>	<u>13,322,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	<u>2,299,000</u>	<u>2,459,000</u>	<u>1,780,000</u>
A01101 Total Basic Pay Of Officer	1	2	<u>740,000</u>	<u>975,000</u>	<u>1,780,000</u>
S148 Superintendent Of Police (BPS-18)		1			830,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	740,000		950,000
A01106 Total Pay of contract officer			<u>1,559,000</u>	<u>1,484,000</u>	
A011-2 TOTAL PAY OF OTHER STAFF	60	60	<u>8,476,000</u>	<u>9,015,000</u>	<u>11,542,000</u>
A01151 Total Basic Pay Other Staff	60	60	<u>8,476,000</u>	<u>9,015,000</u>	<u>11,542,000</u>
C088 Constable (BPS-07)	60	60	8,476,000		11,542,000
A012 TOTAL ALLOWANCES			<u>15,873,000</u>	<u>12,282,000</u>	<u>18,364,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,873,000</u>	<u>12,146,000</u>	<u>18,364,000</u>
A01202 House Rent Allowance			1,258,000	1,958,000	2,452,000
A01203 Conveyance Allowance			1,018,000	800,000	955,000
A01207 Washing Allowance			74,000	55,000	69,000
A01208 Dress Allowance			21,000	14,000	15,000
A0120N Special allowances @ 30% of basic pay for Secretar			282,000		
A0120Q Fixed Daily Allowance			1,342,000	1,046,000	1,260,000
A01210 Risk Allowance			<u>1,756,000</u>	<u>2,834,000</u>	<u>3,417,000</u>
001 Risk Allowance			1,756,000	2,834,000	3,417,000
A01217 Medical Allowance			764,000	596,000	701,000
A0121T Adhoc Relief Allowance 2013			160,000	124,000	124,000
A0122C Adhoc Relief Allowance - 2015			108,000	83,000	83,000
A0122D Special Risk Allowance			2,465,000	1,815,000	2,256,000
A0122M Adhoc Releif Allowance 2016			543,000		
A0122Y Ad-hoc Relief Allowance 2017			740,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
A0123G Ad-hoc Relief Allowance-2018			741,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			676,000		
A0123V Secretariat Performance Allowance			439,000	620,000	412,000
A0124F Adhoc Relief Allowance-2021			800,000		
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			20,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,210,000		
A0124R Adhoc Relief Allowance 2022				981,000	1,118,000
A0124X Adhoc Relief Allowance 2023					3,969,000
A01250 Incentive Allowance			<u>384,000</u>	<u>297,000</u>	<u>358,000</u>
001 Incentive Allowance			384,000	297,000	358,000
A01260 Ration Allowance			338,000	261,000	462,000
A01261 Constabulary Allowance for Police Personnel			149,000	115,000	139,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>136,000</u>	
A01273 Honoraria				<u>136,000</u>	
001 Honoraria				136,000	
A03 TOTAL OPERATING EXPENSES			<u>8,841,000</u>	<u>9,253,000</u>	<u>13,011,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>64,000</u>	<u>90,000</u>
A03201 Postage and Telegraph			3,000		
A03202 Telephone and Trunk Call			92,000	64,000	90,000
A033 TOTAL UTILITIES				<u>56,000</u>	<u>100,000</u>
A03303 Electricity				<u>56,000</u>	<u>100,000</u>
001 Electricity				56,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,289,000</u>	<u>2,298,000</u>	<u>2,300,000</u>
A03805 Travelling Allowance			<u>165,000</u>	<u>68,000</u>	<u>300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
001 Travelling Allowance			165,000	68,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,124,000</u>	<u>2,230,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,124,000	2,230,000	2,000,000
A039 TOTAL GENERAL			<u>7,457,000</u>	<u>6,835,000</u>	<u>10,521,000</u>
A03901 Stationery			<u>42,000</u>	<u>32,000</u>	<u>100,000</u>
001 Stationery			42,000	32,000	100,000
A03902 Printing and Publication			<u>40,000</u>		<u>13,000</u>
001 Printing and publication			40,000		13,000
A03905 Newspapers Periodicals and Books			7,000		8,000
A03907 Advertising & Publicity			<u>248,000</u>		<u>83,000</u>
001 Advertising and Publicity			248,000		83,000
A03927 Purchase of Drug and Medicines			<u>500,000</u>	<u>136,000</u>	<u>300,000</u>
001 Purchase of drug and Medicines			500,000	136,000	300,000
A03942 Cost of Other Stores			<u>6,600,000</u>	<u>6,657,000</u>	<u>10,000,000</u>
001 Cost of other Stores			6,600,000	6,657,000	10,000,000
A03970 Others			<u>20,000</u>	<u>10,000</u>	<u>17,000</u>
001 Others			20,000	10,000	17,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>2,354,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>2,354,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		2,354,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>100,000</u>
A05270 To Others					<u>100,000</u>
001 To Others					100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>792,000</u>	<u>577,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>750,000</u>	<u>527,000</u>
A13001 Transport			<u>220,000</u>	<u>750,000</u>	<u>527,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4987 Director Police Canine Unit					
001 Transport			220,000	750,000	527,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	22,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Director Police Canine Unit			35,752,000	33,801,000	47,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4993	Supernumerary Posts of ASI District Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,417,000</u>	<u>21,453,000</u>	<u>25,923,000</u>
A011	TOTAL PAY				<u>9,517,000</u>	<u>10,423,000</u>	<u>12,889,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,517,000</u>	<u>10,423,000</u>	<u>12,889,000</u>
A01151	Total Basic Pay Other Staff				<u>9,405,000</u>	<u>10,305,000</u>	<u>12,798,000</u>
A149	Assistant Sub Inspector	(BPS-11)	52	52	9,405,000		12,798,000
A01156	Total Pay of Contract Staff				<u>112,000</u>	<u>118,000</u>	<u>91,000</u>
A012	TOTAL ALLOWANCES				<u>11,900,000</u>	<u>11,030,000</u>	<u>13,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>11,900,000</u>	<u>11,030,000</u>	<u>13,034,000</u>
A01202	House Rent Allowance				1,180,000	2,549,000	2,198,000
A01203	Conveyance Allowance				1,249,000	1,122,000	981,000
A01207	Washing Allowance				78,000	71,000	62,000
A0120E	Housing Subsidy Allowance				140,000	274,000	278,000
A0120Q	Fixed Daily Allowance				1,193,000	1,073,000	937,000
A01210	Risk Allowance				<u>1,798,000</u>	<u>3,328,000</u>	<u>2,929,000</u>
001	Risk Allowance				1,798,000	3,328,000	2,929,000
A01217	Medical Allowance				656,000	590,000	515,000
A0121T	Adhoc Relief Allowance 2013				137,000	124,000	109,000
A0122C	Adhoc Relief Allowance - 2015				92,000	82,000	72,000
A0122M	Adhoc Relief Allowance 2016				475,000		
A0122Y	Ad-hoc Relief Allowance 2017				697,000		
A0123G	Ad-hoc Relief Allowance-2018				697,000		
A0123P	Ad-hoc Relief Allowance 2019				697,000		
A0124F	Adhoc Relief Allowance-2021				727,000		
A0124H	Special Allowance-2021					42,000	44,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,235,000		
A0124R	Adhoc Relief Allowance 2022					1,012,000	882,000
A0124X	Adhoc Relief Allowance 2023						3,251,000
A01250	Incentive Allowance				<u>340,000</u>	<u>305,000</u>	<u>266,000</u>
001	Incentive Allowance				340,000	305,000	266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4993 Supernumerary Posts of ASI District Peshawar					
A01260 Ration Allowance			299,000	268,000	343,000
A01261 Constabulary Allowance for Police Personnel			210,000	190,000	167,000
Supernumerary Posts of ASI District Peshawar			21,417,000	21,453,000	25,923,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>4,019,000,000</u>	<u>3,778,886,000</u>	<u>3,056,770,000</u>
A011	TOTAL PAY		5796	852	<u>1,701,911,000</u>	<u>1,820,951,000</u>	<u>273,583,000</u>
A011-1	TOTAL PAY OF OFFICERS		45	18	<u>52,485,000</u>	<u>28,387,000</u>	<u>27,863,000</u>
A01101	Total Basic Pay Of Officer		45	18	<u>51,485,000</u>	<u>28,311,000</u>	<u>27,748,000</u>
A376	Additional Inspector General Of Police	(BPS-21)		1			2,730,000
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1		1,767,000		
S148	Superintendent Of Police	(BPS-19)	1	1	2,145,000		1,005,000
P367	Principal Joint PTC	(BPS-18)	1	1	538,000		655,000
S148	Superintendent Of Police	(BPS-18)	5		10,773,000		
D055	Deputy Superintendent Of Police	(BPS-17)	7	3	7,508,000		5,351,000
M033	Medical Officer	(BPS-17)					
S166	Superintendent	(BPS-17)	2	2	1,502,000		1,343,000
A057	Assistant	(BPS-16)	3	3	3,665,000		3,101,000
C082	Computer Operator	(BPS-16)	13		8,133,000		
I012	Inspector	(BPS-16)	10	6	13,606,000		12,012,000
S115	Stenographer	(BPS-16)	2	1	1,848,000		1,551,000
A01102	Personal pay				158,000	52,000	93,000
A01105	Qualification Pay				12,000	24,000	22,000
A01106	Total Pay of contract officer				<u>830,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		5751	834	<u>1,649,426,000</u>	<u>1,792,564,000</u>	<u>245,720,000</u>
A01151	Total Basic Pay Other Staff		5751	834	<u>1,649,199,000</u>	<u>1,766,527,000</u>	<u>233,829,000</u>
S035	Senior Clerk	(BPS-14)	5	1	4,122,000		655,000
S114	Steno Typist	(BPS-14)	6	6	4,528,000		7,065,000
S138	Sub Inspector	(BPS-14)	108	20	78,914,000		32,760,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5128	DIG/ Commandant Elite Force						
J091	Junior Technician	(BPS-12)					
A149	Assistant Sub Inspector	(BPS-11)	108	24	62,298,000		32,760,000
J013	Junior Clerk	(BPS-11)	20	4	7,683,000		4,914,000
H015	Head Constable	(BPS-09)	566	74	234,483,000		43,680,000
C088	Constable	(BPS-07)	4651	469	1,198,355,000		54,600,000
C089	Constable Driver	(BPS-07)	100	80	21,161,000		19,656,000
E019	Electrician	(BPS-07)	1	1	837,000		437,000
D006	Daftari	(BPS-06)	4	2	1,234,000		1,168,000
P047	Plumber	(BPS-06)	2	2	438,000		655,000
C012	Carpenter	(BPS-04)					
C154	Cobbler	(BPS-04)					
F026	Fitter	(BPS-04)					
B006	Behishti	(BPS-03)	15	15	2,736,000		2,599,000
B009	Barber	(BPS-03)	22	13	5,146,000		4,892,000
C095	Cook	(BPS-03)	58	50	5,614,000		6,661,000
L018	Langari	(BPS-03)	17	17	5,180,000		4,368,000
M010	Mali	(BPS-03)					
M018	Masson	(BPS-03)					
N005	Naib Qasid	(BPS-03)	26	18	6,791,000		7,360,000
S162	Sweeper	(BPS-03)	19	19	4,904,000		4,663,000
W049	Washerman	(BPS-03)	23	19	4,775,000		4,936,000
A01152	Personal pay				15,000	24,000	61,000
A01153	Special Pay				2,000	2,000	
A01156	Total Pay of Contract Staff				<u>210,000</u>	<u>26,011,000</u>	<u>11,830,000</u>
A012	TOTAL ALLOWANCES				<u>2,317,089,000</u>	<u>1,957,935,000</u>	<u>2,783,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,309,066,000</u>	<u>1,945,678,000</u>	<u>2,782,932,000</u>
A01201	Senior Post Allowance				16,000	93,000	17,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A01202 House Rent Allowance			165,158,000	292,778,000	316,026,000
A01203 Conveyance Allowance			146,685,000	131,879,000	139,219,000
A01206 Local Compensatory Allowance				1,000	
A01207 Washing Allowance			10,610,000	11,820,000	12,386,000
A01208 Dress Allowance			420,000	2,451,000	2,589,000
A0120D Integrated Allowance			189,000	1,308,000	1,360,000
A0120E Housing Subsidy Allowance			1,090,000	875,000	855,000
A0120Q Fixed Daily Allowance			236,155,000	181,957,000	190,785,000
A0120S Elite force allowance			222,459,000	205,239,000	214,368,000
A01210 Risk Allowance			<u>325,575,000</u>	<u>553,993,000</u>	<u>573,045,000</u>
001 Risk Allowance			325,575,000	553,993,000	573,045,000
A01216 Qualification Allowance			7,000		
A01217 Medical Allowance			112,375,000	102,777,000	107,861,000
A0121T Adhoc Relief Allowance 2013			26,075,000	22,563,000	23,012,000
A0121W Counter Terrorism Allowance			26,000	30,000	197,000
A0121Z Adhoc Relief Allowance-2014				1,000	
A01222 Hardship allowance				31,000	
A01224 Entertainment Allowance			14,000	14,000	10,000
A01225 Instruction Allowance			765,000	80,000	136,000
A01226 Computer Allowance			263,000	170,000	143,000
A01228 Orderly Allowance			59,000		
A01229 Special compensatory allowance				1,000	
A0122C Adhoc Relief Allowance - 2015			17,707,000	15,220,000	15,561,000
A0122D Special Risk Allowance			850,000		
A0122E Special Combat Unit Allowance			41,439,000	31,636,000	32,603,000
A0122M Adhoc Relief Allowance 2016			90,835,000	151,000	
A0122N Special Conveyance Allowance to Disabled Employees			30,000		50,000
A0122Y Ad-hoc Relief Allowance 2017			127,351,000	196,000	
A01233 Unattractive Area Allowance			<u>24,854,000</u>	<u>22,787,000</u>	<u>18,985,000</u>
001 Unattractive Area Allowance			24,854,000	22,787,000	18,985,000
A01239 Special allowance			<u>2,274,000</u>	<u>4,000</u>	<u>2,000</u>
001 Special Allowance			2,274,000	4,000	2,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			639,000		
A0123G Ad-hoc Relief Allowance-2018			127,287,000	186,000	
A0123L Scheduled Post Allowance for Police Officers			8,315,000	7,551,000	7,924,000
A0123P Ad-hoc Relief Allowance 2019			126,062,000	234,000	84,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A0123V Secretariat Performance Allowance			2,348,000	3,775,000	2,656,000
A0124F Adhoc Relief Allowance-2021			117,000,000	119,000	
A0124H Special Allowance-2021			58,000	1,575,000	1,496,000
A0124L Weather Allowance			800,000	12,995,000	13,645,000
A0124N Disparity Reduction Allowance 2022- 15%			223,584,000	6,201,000	6,133,000
A0124R Adhoc Relief Allowance 2022				179,468,000	186,652,000
A0124X Adhoc Relief Allowance 2023					667,689,000
A01250 Incentive Allowance			<u>54,011,000</u>	<u>49,824,000</u>	<u>52,565,000</u>
001 Incentive Allowance			54,011,000	49,824,000	52,565,000
A01260 Ration Allowance			48,625,000	44,693,000	68,749,000
A01261 Constabulary Allowance for Police Personnel			22,056,000	20,192,000	21,130,000
A01270 Other			<u>25,000,000</u>	<u>40,810,000</u>	<u>104,999,000</u>
001 Others			25,000,000	40,810,000	104,999,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>8,023,000</u>	<u>12,257,000</u>	<u>255,000</u>
A01273 Honoraria				<u>7,426,000</u>	
001 Honoraria				7,426,000	
A01274 Medical Charges			<u>2,000,000</u>	<u>958,000</u>	<u>255,000</u>
001 Medical Charges			2,000,000	958,000	255,000
A01284 Firewood Allowance			6,023,000	3,873,000	
A03 TOTAL OPERATING EXPENSES			<u>50,003,000</u>	<u>95,646,000</u>	<u>91,069,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,460,000</u>	<u>1,859,000</u>	<u>1,550,000</u>
A03201 Postage and Telegraph			33,000	16,000	11,000
A03202 Telephone and Trunk Call			2,427,000	1,843,000	1,539,000
A033 TOTAL UTILITIES			<u>4,200,000</u>	<u>2,317,000</u>	<u>3,866,000</u>
A03301 Gas			200,000		
A03303 Electricity			<u>4,000,000</u>	<u>2,317,000</u>	<u>3,866,000</u>
001 Electricity			4,000,000	2,317,000	3,866,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,250,000</u>	<u>62,770,000</u>	<u>62,800,000</u>
A03805 Travelling Allowance			<u>2,250,000</u>	<u>1,795,000</u>	<u>800,000</u>
001 Travelling Allowance			2,250,000	1,795,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>35,000,000</u>	<u>60,900,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			35,000,000	60,900,000	62,000,000
A03808 Conveyance Charges				<u>75,000</u>	
001 Conveyance Charges				75,000	
A039 TOTAL GENERAL			<u>6,093,000</u>	<u>28,700,000</u>	<u>22,853,000</u>
A03901 Stationery			<u>880,000</u>	<u>770,000</u>	<u>2,000,000</u>
001 Stationery			880,000	770,000	2,000,000
A03902 Printing and Publication			<u>187,000</u>	<u>140,000</u>	<u>300,000</u>
001 Printing and publication			187,000	140,000	300,000
A03905 Newspapers Periodicals and Books			125,000	55,000	62,000
A03907 Advertising & Publicity			<u>550,000</u>	<u>296,000</u>	<u>222,000</u>
001 Advertising and Publicity			550,000	296,000	222,000
A03914 Secret service expenditure			<u>2,200,000</u>	<u>1,800,000</u>	<u>1,000,000</u>
001 Secret Service Charges			2,200,000	1,800,000	1,000,000
A03936 Foreign/Inland Training Course Fee			1,000		
A03942 Cost of Other Stores				<u>16,970,000</u>	<u>8,969,000</u>
001 Cost of other Stores					8,969,000
018 Feeding Charges.				16,970,000	
A03970 Others			<u>2,150,000</u>	<u>8,669,000</u>	<u>10,300,000</u>
002 Other Contingencies			1,600,000	8,669,000	10,300,000
044 Other Bara Khana			550,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,400,000</u>	<u>2,236,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>4,400,000</u>	<u>2,236,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			4,400,000	2,236,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>750,000</u>	<u>5,953,000</u>	<u>75,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5128 DIG/ Commandant Elite Force					
A052 TOTAL GRANTS-DOMESTIC			<u>750,000</u>	<u>5,953,000</u>	<u>75,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,500,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				4,500,000	3,600,000
A05270 To Others			<u>750,000</u>	<u>1,453,000</u>	<u>71,400,000</u>
199 Free Education Package			750,000	1,453,000	71,400,000
A06 TOTAL TRANSFERS			<u>2,000,000</u>	<u>2,000,000</u>	<u>3,136,000</u>
A061 TOTAL SCHOLARSHIP			<u>2,000,000</u>	<u>2,000,000</u>	<u>3,136,000</u>
A06103 Cash awards			2,000,000	2,000,000	3,136,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>6,888,000</u>	<u>8,491,000</u>	<u>9,960,000</u>
A130 TOTAL TRANSPORT			<u>6,050,000</u>	<u>6,200,000</u>	<u>7,000,000</u>
A13001 Transport			<u>6,050,000</u>	<u>6,200,000</u>	<u>7,000,000</u>
001 Transport			6,050,000	6,200,000	7,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>750,000</u>	<u>703,000</u>	<u>860,000</u>
A13101 Machinery and Equipment			<u>750,000</u>	<u>703,000</u>	<u>860,000</u>
001 Machinery and Equipment			750,000	703,000	860,000
A132 TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>88,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			88,000	88,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	<u>2,000,000</u>
A13303 Other Buildings				<u>1,500,000</u>	<u>2,000,000</u>
006 Special repair of buildings				1,500,000	2,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5128 DIG/ Commandant Elite Force

DIG/ Commandant Elite Force

4,083,041,000

3,893,212,000

3,245,935,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5743	Director Forensic Science Laboratory Pes shawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				84,907,000	57,371,000	85,501,000
A011	TOTAL PAY		93	94	32,151,000	33,308,000	44,672,000
A011-1	TOTAL PAY OF OFFICERS		18	19	7,258,000	6,790,000	10,749,000
A01101	Total Basic Pay Of Officer		18	19	7,258,000	6,790,000	10,749,000
S148	Superintendent Of Police	(BPS-18)	1	1	610,000		786,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	4	1,530,000		3,367,000
G016	Government Public Analyst	(BPS-17)	1	1	161,000		207,000
A057	Assistant	(BPS-16)	2	2	686,000		885,000
I012	Inspector	(BPS-16)	11	11	4,271,000		5,504,000
A011-2	TOTAL PAY OF OTHER STAFF		75	75	24,893,000	26,518,000	33,923,000
A01151	Total Basic Pay Other Staff		75	75	24,887,000	26,518,000	33,897,000
S035	Senior Clerk	(BPS-14)	1	1	429,000		590,000
S138	Sub Inspector	(BPS-14)	26	26	12,178,000		16,577,000
A149	Assistant Sub Inspector	(BPS-11)	16	16	5,188,000		7,065,000
J013	Junior Clerk	(BPS-11)	1	1	210,000		284,000
H015	Head Constable	(BPS-09)	14	14	3,544,000		4,827,000
C088	Constable	(BPS-07)	13	13	2,752,000		3,746,000
D112	Driver	(BPS-06)	3	3	406,000		557,000
N005	Naib Qasid	(BPS-03)	1	1	180,000		251,000
A01152	Personal pay				6,000		26,000
A012	TOTAL ALLOWANCES				52,756,000	24,063,000	40,829,000
A012-1	TOTAL REGULAR ALLOWANCES				51,256,000	23,979,000	40,379,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A01202 House Rent Allowance			2,602,000	4,922,000	5,679,000
A01203 Conveyance Allowance			2,561,000	2,178,000	2,411,000
A01207 Washing Allowance			104,000	138,000	159,000
A01208 Dress Allowance			126,000	151,000	160,000
A0120D Integrated Allowance			20,000	29,000	30,000
A0120E Housing Subsidy Allowance			762,000	533,000	505,000
A0120P Adhoc Relief 2009				1,000	
A0120Q Fixed Daily Allowance			2,927,000	2,653,000	2,918,000
A01210 Risk Allowance			<u>3,410,000</u>	<u>6,600,000</u>	<u>7,134,000</u>
001 Risk Allowance			3,410,000	6,600,000	7,134,000
A01217 Medical Allowance			1,273,000	1,167,000	1,319,000
A0121A Ad - hoc Allowance - 2011				2,000	
A0121M Adhoc Relief Allowance - 2012				7,000	
A0121T Adhoc Relief Allowance 2013			683,000	408,000	438,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015			395,000	271,000	293,000
A0122M Adhoc Relief Allowance 2016			19,427,000	8,000	
A0122N Special Conveyance Allowance to Disbalded Employees			76,000	72,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			2,728,000	9,000	
A0123G Ad-hoc Relief Allowance-2018			2,677,000	8,000	
A0123L Scheduled Post Allowance for Police Officers			1,216,000	137,000	1,052,000
A0123P Ad-hoc Relief Allowance 2019			2,494,000	6,000	
A0124F Adhoc Relief Allowance-2021			2,422,000	2,000	
A0124H Special Allowance-2021			29,000	157,000	172,000
A0124L Weather Allowance			20,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,219,000	250,000	278,000
A0124R Adhoc Relief Allowance 2022				3,261,000	3,583,000
A0124X Adhoc Relief Allowance 2023					12,733,000
A01250 Incentive Allowance			<u>280,000</u>	<u>261,000</u>	<u>293,000</u>
001 Incentive Allowance			280,000	261,000	293,000
A01260 Ration Allowance			470,000	415,000	693,000
A01261 Constabulary Allowance for Police Personnel			324,000	301,000	346,000
A01270 Other			<u>11,000</u>	<u>30,000</u>	<u>32,000</u>
001 Others			11,000	30,000	32,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>84,000</u>	<u>450,000</u>
A01274 Medical Charges			<u>1,500,000</u>	<u>84,000</u>	<u>450,000</u>
001 Medical Charges			1,500,000	84,000	450,000
A03 TOTAL OPERATING EXPENSES			<u>5,289,000</u>	<u>7,516,000</u>	<u>9,921,000</u>
A032 TOTAL COMMUNICATIONS			<u>252,000</u>	<u>440,000</u>	<u>560,000</u>
A03201 Postage and Telegraph			88,000	191,000	260,000
A03202 Telephone and Trunk Call			164,000	249,000	300,000
A033 TOTAL UTILITIES			<u>2,200,000</u>	<u>1,368,000</u>	<u>3,250,000</u>
A03301 Gas			200,000	61,000	250,000
A03303 Electricity			<u>2,000,000</u>	<u>1,307,000</u>	<u>3,000,000</u>
001 Electricity			2,000,000	1,307,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,015,000</u>	<u>3,912,000</u>	<u>4,300,000</u>
A03805 Travelling Allowance			<u>260,000</u>	<u>177,000</u>	<u>300,000</u>
001 Travelling Allowance			260,000	177,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,755,000</u>	<u>3,735,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,755,000	3,735,000	4,000,000
A039 TOTAL GENERAL			<u>822,000</u>	<u>1,796,000</u>	<u>1,811,000</u>
A03901 Stationery			<u>220,000</u>	<u>410,000</u>	<u>400,000</u>
001 Stationery			220,000	410,000	400,000
A03902 Printing and Publication			<u>352,000</u>	<u>1,071,000</u>	<u>1,200,000</u>
001 Printing and publication			352,000	1,071,000	1,200,000
A03905 Newspapers Periodicals and Books			16,000	8,000	10,000
A03907 Advertising & Publicity			<u>99,000</u>	<u>79,000</u>	<u>1,000</u>
001 Advertising and Publicity			99,000	79,000	1,000
A03970 Others			<u>135,000</u>	<u>228,000</u>	<u>200,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
001 Others			135,000	228,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>922,000</u>	<u>2,200,000</u>
A041 TOTAL PENSION				<u>922,000</u>	<u>2,200,000</u>
A04106 Reimbursement of medical charges to pensioners				319,000	200,000
A04114 Superannuation Encashment of L.P.R				603,000	2,000,000
A06 TOTAL TRANSFERS			<u>1,000</u>		
A061 TOTAL SCHOLARSHIP			<u>1,000</u>		
A06103 Cash awards			1,000		
A09 TOTAL PHYSICAL ASSETS				<u>3,150,000</u>	<u>4,000,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>3,150,000</u>	<u>4,000,000</u>
A09899 Others				<u>3,150,000</u>	<u>4,000,000</u>
003 Purchase of Chemical				3,150,000	2,800,000
004 Purchase of Films					1,200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>583,000</u>	<u>654,000</u>	<u>1,490,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>453,000</u>	<u>1,200,000</u>
A13001 Transport			<u>385,000</u>	<u>453,000</u>	<u>1,200,000</u>
001 Transport			385,000	453,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>168,000</u>	<u>240,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>168,000</u>	<u>240,000</u>
001 Machinery and Equipment			165,000	168,000	240,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5743 Director Forensic Science Laboratory Pes shawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			33,000	33,000	50,000
Director Forensic Science Laboratory Pes shawar			90,780,000	69,613,000	103,112,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>100,000,000</u>		<u>1,000</u>
A012 TOTAL ALLOWANCES			<u>100,000,000</u>		<u>1,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>100,000,000</u>		<u>1,000</u>
A01270 Other			<u>100,000,000</u>		<u>1,000</u>
086 L.S. for Pay increase					1,000
093 Lumpsum at the Disposal of Administrative Department			100,000,000		
A03 TOTAL OPERATING EXPENSES			<u>2,182,000,000</u>		<u>2,463,250,000</u>
A039 TOTAL GENERAL			<u>2,182,000,000</u>		<u>2,463,250,000</u>
A03906 Uniforms and Protective Clothing			30,000,000		11,250,000
A03942 Cost of Other Stores			<u>400,000,000</u>		<u>400,000,000</u>
019 Arms & Ammunition.			400,000,000		400,000,000
A03954 Ordnance Store			10,000,000		10,000,000
A03955 Other Store - Tear Gas			42,000,000		42,000,000
A03970 Others			<u>1,700,000,000</u>		<u>2,000,000,000</u>
037 L.S. at the disposal of F.D.			1,000,000,000		2,000,000,000
274 Lumpsum for M&R of Police Stations			200,000,000		
342 Safe City Peshawar			500,000,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>550,000,000</u>		<u>250,000,000</u>
A041 TOTAL PENSION			<u>550,000,000</u>		<u>250,000,000</u>
A04114 Superannuation Encashment of L.P.R			550,000,000		250,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000,000</u>		<u>798,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000,000</u>		<u>798,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			<u>200,000,000</u>		<u>150,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp			200,000,000		150,000,000
A05270 To Others			<u>300,000,000</u>		<u>648,000,000</u>
267 Compensation to police personnel Martyred in action			300,000,000		648,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5822 Lump Sum Allocation					
A09 TOTAL PHYSICAL ASSETS			<u>700,000,000</u>		<u>2,913,630,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>100,000,000</u>		<u>963,890,000</u>
A09501 Transport			<u>100,000,000</u>		<u>963,890,000</u>
001 Transport			100,000,000		963,890,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>450,000,000</u>		<u>1,412,310,000</u>
A09601 Plant and Machinery			<u>450,000,000</u>		<u>1,412,310,000</u>
001 Plant and Machinery			450,000,000		1,412,310,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>50,000,000</u>		<u>14,230,000</u>
A09701 Furniture and fixtures			<u>50,000,000</u>		<u>14,230,000</u>
001 Furniture & Fixture			50,000,000		14,230,000
A098 TOTAL PURCHASE OF OTHER ASSETS			<u>100,000,000</u>		<u>523,200,000</u>
A09899 Others			<u>100,000,000</u>		<u>523,200,000</u>
001 Others			100,000,000		523,200,000
Lump Sum Allocation			4,032,000,000		6,424,881,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>309,628,000</u>	<u>294,174,000</u>	<u>365,658,000</u>
A011	TOTAL PAY		531	531	<u>119,715,000</u>	<u>150,381,000</u>	<u>162,008,000</u>
A011-1	TOTAL PAY OF OFFICERS		21	21	<u>12,372,000</u>	<u>7,913,000</u>	<u>15,954,000</u>
A01101	Total Basic Pay Of Officer		21	21	<u>12,372,000</u>	<u>7,913,000</u>	<u>15,954,000</u>
A110	Assistant Inspector General Of Police	(BPS-19)	1		711,000		
D063	Director	(BPS-19)		1			917,000
SP13	Superintendent of Police (Technical)	(BPS-18)	1	1	460,000		590,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	7	5,040,000		6,497,000
S166	Superintendent	(BPS-17)	1	1	768,000		994,000
A057	Assistant	(BPS-16)	2	2	980,000		1,267,000
I012	Inspector	(BPS-16)	8	8	3,923,000		5,056,000
S115	Stenographer	(BPS-16)	1	1	490,000		633,000
A011-2	TOTAL PAY OF OTHER STAFF		510	510	<u>107,343,000</u>	<u>142,468,000</u>	<u>146,054,000</u>
A01151	Total Basic Pay Other Staff		510	510	<u>107,325,000</u>	<u>142,468,000</u>	<u>146,034,000</u>
S035	Senior Clerk	(BPS-14)	9	9	1,863,000		2,533,000
S138	Sub Inspector	(BPS-14)	24	24	8,140,000		11,084,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	6,675,000		9,085,000
J013	Junior Clerk	(BPS-11)	10	10	2,682,000		3,658,000
H015	Head Constable	(BPS-09)	125	125	27,314,000		37,183,000
H017	Head Constable Driver	(BPS-09)	2	2	441,000		601,000
C088	Constable	(BPS-07)	297	297	57,258,000		77,936,000
C089	Constable Driver	(BPS-07)	11	12	2,128,000		3,014,000
D788	Driver Constable	(BPS-07)	1		132,000		
N005	Naib Qasid	(BPS-03)	3	3	346,000		470,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5836	AIG Bomb Disposal Unit						
S162	Sweeper	(BPS-03)	3	3	346,000		470,000
A01152	Personal pay				18,000		20,000
A012	TOTAL ALLOWANCES				189,913,000	143,793,000	203,650,000
A012-1	TOTAL REGULAR ALLOWANCES				189,125,000	143,696,000	203,650,000
A01202	House Rent Allowance				10,346,000	15,239,000	15,240,000
A01203	Conveyance Allowance				10,661,000	10,090,000	10,430,000
A01207	Washing Allowance				783,000	690,000	723,000
A01208	Dress Allowance				308,000	124,000	88,000
A0120D	Integrated Allowance				78,000	7,000	8,000
A0120E	Housing Subsidy Allowance				1,191,000	1,307,000	1,522,000
A0120N	Special allowances @ 30% of basic pay for Secretar				426,000		
A0120Q	Fixed Daily Allowance				12,900,000	13,019,000	13,439,000
A0120S	Elite force allowance				32,000		
A01210	Risk Allowance				20,677,000	39,353,000	40,718,000
001	Risk Allowance				20,677,000	39,353,000	40,718,000
A01217	Medical Allowance				7,618,000	7,315,000	7,599,000
A0121T	Adhoc Relief Allowance 2013				2,264,000	1,913,000	1,959,000
A0122C	Adhoc Relief Allowance - 2015				1,413,000	1,301,000	1,332,000
A0122D	Special Risk Allowance				42,705,000	22,970,000	23,985,000
A0122M	Adhoc RelEIF Allowance 2016				7,447,000	25,000	
A0122Y	Ad-hoc Relief Allowance 2017				9,812,000	49,000	
A01233	Unattractive Area Allowance				1,700,000	1,844,000	1,908,000
001	Unattractive Area Allowance				1,700,000	1,844,000	1,908,000
A0123G	Ad-hoc Relief Allowance-2018				9,803,000	55,000	
A0123L	Scheduled Post Allowance for Police Officers				4,920,000	610,000	574,000
A0123P	Ad-hoc Relief Allowance 2019				9,270,000	89,000	71,000
A0123V	Secretariat Performance Allowance				1,155,000	2,071,000	1,233,000
A0124F	Adhoc Relief Allowance-2021				9,646,000	6,000	
A0124G	IT Professional Allowance				16,000		
A0124H	Special Allowance-2021				100,000	686,000	745,000
A0124L	Weather Allowance				100,000	1,346,000	1,414,000
A0124N	Disparity Reduction Allowance 2022- 15%				15,747,000	771,000	813,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A0124R Adhoc Relief Allowance 2022				14,804,000	15,367,000
A0124X Adhoc Relief Allowance 2023					54,650,000
A01250 Incentive Allowance			<u>3,476,000</u>	<u>3,464,000</u>	<u>3,623,000</u>
001 Incentive Allowance			3,476,000	3,464,000	3,623,000
A01260 Ration Allowance			3,091,000	3,125,000	4,748,000
A01261 Constabulary Allowance for Police Personnel			1,439,000	1,423,000	1,461,000
A01262 Special Relief Allowance			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>788,000</u>	<u>97,000</u>	
A01273 Honoraria				<u>97,000</u>	
001 Honoraria				97,000	
A01274 Medical Charges			<u>158,000</u>		
001 Medical Charges			158,000		
A01284 Firewood Allowance			630,000		
A03 TOTAL OPERATING EXPENSES			<u>2,833,000</u>	<u>4,091,000</u>	<u>4,763,000</u>
A032 TOTAL COMMUNICATIONS			<u>241,000</u>	<u>212,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			21,000		
A03202 Telephone and Trunk Call			220,000	212,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,245,000</u>	<u>3,711,000</u>	<u>4,237,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>552,000</u>	<u>300,000</u>
001 Travelling Allowance			220,000	552,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,025,000</u>	<u>3,159,000</u>	<u>3,937,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,025,000	3,159,000	3,937,000
A039 TOTAL GENERAL			<u>347,000</u>	<u>168,000</u>	<u>376,000</u>
A03901 Stationery			<u>165,000</u>	<u>78,000</u>	<u>211,000</u>
001 Stationery			165,000	78,000	211,000
A03902 Printing and Publication			<u>40,000</u>		<u>10,000</u>
001 Printing and publication			40,000		10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5836 AIG Bomb Disposal Unit					
A03905 Newspapers Periodicals and Books			10,000	4,000	15,000
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03914 Secret service expenditure			<u>11,000</u>	<u>13,000</u>	<u>20,000</u>
001 Secret Service Charges			11,000	13,000	20,000
A03970 Others			<u>99,000</u>	<u>73,000</u>	<u>120,000</u>
001 Others			99,000	73,000	120,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>798,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>798,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	798,000	1,000
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>23,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>	<u>23,000</u>	<u>40,000</u>
A06103 Cash awards			20,000	23,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>622,000</u>	<u>999,000</u>	<u>580,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>800,000</u>	<u>500,000</u>
A13001 Transport			<u>550,000</u>	<u>800,000</u>	<u>500,000</u>
001 Transport			550,000	800,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>175,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>175,000</u>	<u>50,000</u>
001 Machinery and Equipment			44,000	175,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>24,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			28,000	24,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5836 AIG Bomb Disposal Unit

AIG Bomb Disposal Unit

315,103,000

300,085,000

371,042,000

1600

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,231,000</u>	<u>4,411,000</u>	<u>2,690,000</u>
A011 TOTAL PAY	8	3	<u>2,153,000</u>	<u>2,455,000</u>	<u>644,000</u>
A011-1 TOTAL PAY OF OFFICERS	5		<u>1,681,000</u>	<u>1,846,000</u>	
A01101 Total Basic Pay Of Officer	5		<u>1,681,000</u>	<u>1,846,000</u>	
D401 Deputy Director - IT (BPS-18)	1		563,000		
C082 Computer Operator (BPS-16)	4		1,118,000		
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>472,000</u>	<u>609,000</u>	<u>644,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>472,000</u>	<u>609,000</u>	<u>644,000</u>
N005 Naib Qasid (BPS-03)	3	3	472,000		644,000
A012 TOTAL ALLOWANCES			<u>4,078,000</u>	<u>1,956,000</u>	<u>2,046,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,048,000</u>	<u>1,956,000</u>	<u>2,046,000</u>
A01202 House Rent Allowance			550,000	614,000	437,000
A01203 Conveyance Allowance			510,000	363,000	235,000
A01207 Washing Allowance			50,000	36,000	38,000
A01208 Dress Allowance			36,000	36,000	38,000
A0120D Integrated Allowance			20,000	22,000	23,000
A01217 Medical Allowance			500,000	128,000	107,000
A01226 Computer Allowance			86,000	92,000	50,000
A0122M Adhoc Relief Allowance 2016			147,000		
A0122Y Ad-hoc Relief Allowance 2017			202,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			204,000		
A0124G IT Professional Allowance			460,000	38,000	
A0124H Special Allowance-2021				168,000	118,000
A0124N Disparity Reduction Allowance 2022- 15%			283,000	229,000	171,000
A0124R Adhoc Relief Allowance 2022				230,000	171,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5907 Traffic Control Management System & FM Radio (Reg Act)					
A0124X Adhoc Relief Allowance 2023					658,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>426,000</u>	<u>243,000</u>	<u>129,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>5,000</u>	<u>4,000</u>
A03201 Postage and Telegraph			10,000	5,000	4,000
A03202 Telephone and Trunk Call			42,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>179,000</u>	<u>111,000</u>	<u>95,000</u>
A03805 Travelling Allowance			<u>99,000</u>	<u>41,000</u>	
001 Travelling Allowance			99,000	41,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>80,000</u>	<u>70,000</u>	<u>95,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			80,000	70,000	95,000
A039 TOTAL GENERAL			<u>195,000</u>	<u>127,000</u>	<u>30,000</u>
A03901 Stationery			<u>110,000</u>	<u>77,000</u>	<u>30,000</u>
001 Stationery			110,000	77,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	
001 Printing and publication			40,000	20,000	
A03905 Newspapers Periodicals and Books			5,000		
A03970 Others			<u>40,000</u>	<u>30,000</u>	
002 Other Contingencies			40,000	30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>80,000</u>	<u>80,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>80,000</u>	<u>80,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR5907 Traffic Control Management System & FM
Radio (Reg Act)

A13101 Machinery and Equipment
001 Machinery and Equipment

80,000

80,000

80,000

80,000

Traffic Control Management System & FM
Radio (Reg Act)

6,737,000

4,734,000

2,819,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5921	Police Station West Cantt (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,777,000</u>	<u>8,949,000</u>	<u>77,574,000</u>
A011	TOTAL PAY	153	153	<u>52,861,000</u>	<u>4,092,000</u>	<u>71,909,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	152	152	<u>52,201,000</u>	<u>4,092,000</u>	<u>71,057,000</u>
A01151	Total Basic Pay Other Staff	152	152	<u>52,201,000</u>	<u>4,092,000</u>	<u>71,057,000</u>
S138	Sub Inspector (BPS-14)	8	8	4,126,000		5,613,000
A149	Assistant Sub Inspector (BPS-11)	25	25	10,130,000		13,792,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	13	13	4,634,000		6,312,000
C088	Constable (BPS-07)	105	105	33,104,000		45,056,000
A012	TOTAL ALLOWANCES			<u>11,916,000</u>	<u>4,857,000</u>	<u>5,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,916,000</u>	<u>4,857,000</u>	<u>5,665,000</u>
A01202	House Rent Allowance			550,000	1,096,000	989,000
A01203	Conveyance Allowance			510,000	428,000	387,000
A01207	Washing Allowance			50,000	31,000	27,000
A0120Q	Fixed Daily Allowance			500,000	557,000	496,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,510,000</u>	<u>1,344,000</u>
001	Risk Allowance			1,000,000	1,510,000	1,344,000
A01217	Medical Allowance			500,000	324,000	291,000
A0121T	Adhoc Relief Allowance 2013			51,000	3,000	3,000
A0122C	Adhoc Relief Allowance - 2015			21,000	2,000	2,000
A0122M	Adhoc Relief Allowance 2016			21,000	81,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			63,000		
A0124H Special Allowance-2021			126,000	42,000	44,000
A0124L Weather Allowance			126,000		
A0124N Disparity Reduction Allowance 2022- 15%			6,938,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				402,000	362,000
A0124X Adhoc Relief Allowance 2023					1,319,000
A01250 Incentive Allowance			<u>50,000</u>	<u>158,000</u>	<u>141,000</u>
001 Incentive Allowance			50,000	158,000	141,000
A01260 Ration Allowance			20,000	139,000	182,000
A01261 Constabulary Allowance for Police Personnel			90,000	61,000	54,000
A03 TOTAL OPERATING EXPENSES			<u>3,374,000</u>	<u>2,589,000</u>	<u>3,076,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>130,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	130,000	175,000
A033 TOTAL UTILITIES			<u>1,667,000</u>	<u>1,449,000</u>	<u>1,273,000</u>
A03303 Electricity			<u>1,667,000</u>	<u>1,449,000</u>	<u>1,273,000</u>
001 Electricity			1,667,000	1,449,000	1,273,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,444,000</u>	<u>892,000</u>	<u>1,472,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>36,000</u>
001 Travelling Allowance			44,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>892,000</u>	<u>1,436,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	892,000	1,436,000
A039 TOTAL GENERAL			<u>146,000</u>	<u>118,000</u>	<u>156,000</u>
A03901 Stationery			<u>55,000</u>	<u>52,000</u>	<u>85,000</u>
001 Stationery			55,000	52,000	85,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5921 Police Station West Cantt (Operations) Peshawar					
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>30,000</u>
001 Printing and publication			40,000	29,000	30,000
A03970 Others			<u>51,000</u>	<u>37,000</u>	<u>41,000</u>
002 Other Contingencies			51,000	37,000	41,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>316,000</u>	<u>310,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>277,000</u>	<u>276,000</u>
A13001 Transport			<u>400,000</u>	<u>277,000</u>	<u>276,000</u>
001 Transport			400,000	277,000	276,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>24,000</u>
001 Machinery and Equipment			20,000	19,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station West Cantt (Operations) Peshawar			68,591,000	11,854,000	80,960,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5922	Police Station East Cantt (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>75,852,000</u>	<u>8,695,000</u>	<u>90,788,000</u>
A011	TOTAL PAY		184	184	<u>62,593,000</u>	<u>3,987,000</u>	<u>85,154,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector	(BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF		183	183	<u>61,933,000</u>	<u>3,987,000</u>	<u>84,302,000</u>
A01151	Total Basic Pay Other Staff		<u>183</u>	<u>183</u>	<u>61,933,000</u>	<u>3,987,000</u>	<u>84,302,000</u>
S138	Sub Inspector	(BPS-14)	8	8	4,126,000		5,613,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	10,130,000		13,792,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	12	12	4,277,000		5,820,000
C088	Constable	(BPS-07)	137	137	43,193,000		58,793,000
A012	TOTAL ALLOWANCES				<u>13,259,000</u>	<u>4,708,000</u>	<u>5,634,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,259,000</u>	<u>4,708,000</u>	<u>5,634,000</u>
A01202	House Rent Allowance				550,000	1,073,000	989,000
A01203	Conveyance Allowance				510,000	418,000	387,000
A01207	Washing Allowance				50,000	30,000	27,000
A0120Q	Fixed Daily Allowance				500,000	544,000	496,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,463,000</u>	<u>1,344,000</u>
001	Risk Allowance				1,000,000	1,463,000	1,344,000
A01217	Medical Allowance				500,000	314,000	291,000
A0121T	Adhoc Relief Allowance 2013				51,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	
A0122M	Adhoc Relief Allowance 2016				21,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5922 Police Station East Cantt (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			76,000		
A0124H Special Allowance-2021			152,000	42,000	44,000
A0124L Weather Allowance			152,000		
A0124N Disparity Reduction Allowance 2022- 15%			8,216,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				393,000	356,000
A0124X Adhoc Relief Allowance 2023					1,299,000
A01250 Incentive Allowance			<u>50,000</u>	<u>150,000</u>	<u>141,000</u>
001 Incentive Allowance			50,000	150,000	141,000
A01260 Ration Allowance			20,000	134,000	182,000
A01261 Constabulary Allowance for Police Personnel			90,000	60,000	54,000
A03 TOTAL OPERATING EXPENSES			<u>3,594,000</u>	<u>4,902,000</u>	<u>7,102,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>130,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	130,000	130,000
A033 TOTAL UTILITIES			<u>1,850,000</u>	<u>2,450,000</u>	<u>5,000,000</u>
A03303 Electricity			<u>1,850,000</u>	<u>2,450,000</u>	<u>5,000,000</u>
001 Electricity			1,850,000	2,450,000	5,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,184,000</u>	<u>1,779,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,184,000</u>	<u>1,779,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,184,000	1,779,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>138,000</u>	<u>193,000</u>
A03901 Stationery			<u>55,000</u>	<u>52,000</u>	<u>100,000</u>
001 Stationery			55,000	52,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5922	Police Station East Cantt (Operations) Peshawar				
A03902	Printing and Publication		<u>66,000</u>	<u>48,000</u>	<u>60,000</u>
001	Printing and publication		66,000	48,000	60,000
A03970	Others		<u>51,000</u>	<u>38,000</u>	<u>33,000</u>
002	Other Contingencies		51,000	38,000	33,000
A09	TOTAL PHYSICAL ASSETS			<u>110,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>110,000</u>	
A09601	Plant and Machinery			<u>110,000</u>	
001	Plant and Machinery			110,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>266,000</u>	<u>324,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>226,000</u>	<u>300,000</u>
A13001	Transport		<u>400,000</u>	<u>226,000</u>	<u>300,000</u>
001	Transport		400,000	226,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>14,000</u>
001	Machinery and Equipment		20,000	20,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station East Cantt (Operations) Peshawar			79,886,000	13,973,000	98,214,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5923	Police Station Michini Gate (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,655,000	4,931,000	33,109,000
A011	TOTAL PAY				21,813,000	2,284,000	29,703,000
A011-2	TOTAL PAY OF OTHER STAFF				21,813,000	2,284,000	29,703,000
A01151	Total Basic Pay Other Staff				21,813,000	2,284,000	29,703,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	52	52	16,395,000		22,320,000
A012	TOTAL ALLOWANCES				7,842,000	2,647,000	3,406,000
A012-1	TOTAL REGULAR ALLOWANCES				7,842,000	2,647,000	3,406,000
A01202	House Rent Allowance				550,000	616,000	619,000
A01203	Conveyance Allowance				510,000	240,000	243,000
A01207	Washing Allowance				50,000	16,000	16,000
A0120Q	Fixed Daily Allowance				500,000	293,000	292,000
A01210	Risk Allowance				1,000,000	786,000	738,000
001	Risk Allowance				1,000,000	786,000	738,000
A01217	Medical Allowance				500,000	176,000	180,000
A0121T	Adhoc Relief Allowance 2013				51,000	5,000	3,000
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	54,000
A0122M	Adhoc Relief Allowance 2016				21,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				68,000		
A0124H	Special Allowance-2021				124,000	42,000	44,000
A0124L	Weather Allowance				124,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,863,000	23,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				225,000	220,000
A0124X Adhoc Relief Allowance 2023					753,000
A01250 Incentive Allowance			<u>50,000</u>	<u>79,000</u>	<u>83,000</u>
001 Incentive Allowance			50,000	79,000	83,000
A01260 Ration Allowance			20,000	72,000	105,000
A01261 Constabulary Allowance for Police Personnel			90,000	32,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>3,794,000</u>	<u>3,795,000</u>	<u>2,995,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>130,000</u>	<u>155,000</u>
A03201 Postage and Telegraph			7,000		5,000
A03202 Telephone and Trunk Call			110,000	130,000	150,000
A033 TOTAL UTILITIES			<u>1,850,000</u>	<u>995,000</u>	<u>500,000</u>
A03303 Electricity			<u>1,850,000</u>	<u>995,000</u>	<u>500,000</u>
001 Electricity			1,850,000	995,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,655,000</u>	<u>2,533,000</u>	<u>2,150,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>50,000</u>
001 Travelling Allowance			55,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>2,533,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,533,000	2,100,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>137,000</u>	<u>190,000</u>
A03901 Stationery			<u>55,000</u>	<u>50,000</u>	<u>70,000</u>
001 Stationery			55,000	50,000	70,000
A03902 Printing and Publication			<u>66,000</u>	<u>49,000</u>	<u>70,000</u>
001 Printing and publication			66,000	49,000	70,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>50,000</u>
002 Other Contingencies			51,000	38,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5923 Police Station Michini Gate (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>412,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>388,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>388,000</u>	<u>400,000</u>
001 Transport			400,000	388,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>14,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	14,000	10,000
Police Station Michini Gate (Operations) Peshawar			33,889,000	9,138,000	36,544,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5924	Police Station Gulberg (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,723,000	4,843,000	32,435,000
A011	TOTAL PAY		64	64	21,192,000	2,239,000	28,863,000
A011-2	TOTAL PAY OF OTHER STAFF		64	64	21,192,000	2,239,000	28,863,000
A01151	Total Basic Pay Other Staff		64	64	21,192,000	2,239,000	28,863,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	51	51	16,082,000		21,895,000
A012	TOTAL ALLOWANCES				7,531,000	2,604,000	3,572,000
A012-1	TOTAL REGULAR ALLOWANCES				7,531,000	2,604,000	3,572,000
A01202	House Rent Allowance				550,000	588,000	661,000
A01203	Conveyance Allowance				510,000	223,000	253,000
A01207	Washing Allowance				50,000	16,000	15,000
A0120Q	Fixed Daily Allowance				500,000	321,000	305,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>834,000</u>	<u>790,000</u>
001	Risk Allowance				1,000,000	834,000	790,000
A01217	Medical Allowance				500,000	164,000	176,000
A0121T	Adhoc Relief Allowance 2013				51,000	5,000	5,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				21,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				36,000		
A0124H	Special Allowance-2021				10,000	4,000	55,000
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,782,000	2,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5924 Police Station Gulberg (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				220,000	237,000
A0124X Adhoc Relief Allowance 2023					838,000
A01250 Incentive Allowance			<u>50,000</u>	<u>74,000</u>	<u>69,000</u>
001 Incentive Allowance			50,000	74,000	69,000
A01260 Ration Allowance			50,000	74,000	102,000
A01261 Constabulary Allowance for Police Personnel			90,000	35,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>3,345,000</u>	<u>4,367,000</u>	<u>6,922,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>140,000</u>	<u>175,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	140,000	175,000
A033 TOTAL UTILITIES			<u>1,601,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,600,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001 Electricity			1,600,000	3,000,000	5,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,096,000</u>	<u>1,583,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,096,000</u>	<u>1,547,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,096,000	1,547,000
A039 TOTAL GENERAL			<u>172,000</u>	<u>131,000</u>	<u>164,000</u>
A03901 Stationery			<u>55,000</u>	<u>52,000</u>	<u>90,000</u>
001 Stationery			55,000	52,000	90,000
A03902 Printing and Publication			<u>66,000</u>	<u>41,000</u>	<u>35,000</u>
001 Printing and publication			66,000	41,000	35,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>39,000</u>
002 Other Contingencies			51,000	38,000	39,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5924	Police Station Gulberg (Operations) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>348,000</u>	<u>319,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>308,000</u>	<u>286,000</u>
A13001	Transport		<u>400,000</u>	<u>308,000</u>	<u>286,000</u>
001	Transport		400,000	308,000	286,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>23,000</u>
001	Machinery and Equipment		20,000	20,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Gulberg (Operations) Peshawar			32,508,000	9,558,000	39,676,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5925	Police Station Hayatabad (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>74,034,000</u>	<u>14,252,000</u>	<u>91,504,000</u>
A011	TOTAL PAY		<u>184</u>	<u>184</u>	<u>60,599,000</u>	<u>6,438,000</u>	<u>82,490,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>184</u>	<u>184</u>	<u>60,599,000</u>	<u>6,438,000</u>	<u>82,490,000</u>
A01151	Total Basic Pay Other Staff		<u>184</u>	<u>184</u>	<u>60,599,000</u>	<u>6,438,000</u>	<u>82,490,000</u>
S138	Sub Inspector	(BPS-14)	6	6	3,094,000		4,215,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	21	21	7,484,000		10,188,000
C088	Constable	(BPS-07)	149	149	46,977,000		63,937,000
A012	TOTAL ALLOWANCES				<u>13,435,000</u>	<u>7,814,000</u>	<u>9,014,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,435,000</u>	<u>7,814,000</u>	<u>9,014,000</u>
A01202	House Rent Allowance				1,000,000	1,721,000	1,574,000
A01203	Conveyance Allowance				510,000	669,000	615,000
A01207	Washing Allowance				50,000	52,000	44,000
A0120Q	Fixed Daily Allowance				500,000	942,000	805,000
A01210	Risk Allowance				<u>800,000</u>	<u>2,553,000</u>	<u>2,183,000</u>
001	Risk Allowance				800,000	2,553,000	2,183,000
A01217	Medical Allowance				500,000	519,000	466,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000	112,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				114,000		
A0124H	Special Allowance-2021				227,000	4,000	55,000
A0124L	Weather Allowance				227,000		
A0124N	Disparity Reduction Allowance 2022- 15%				7,954,000	2,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				634,000	570,000
A0124X Adhoc Relief Allowance 2023					2,048,000
A01250 Incentive Allowance			<u>50,000</u>	<u>267,000</u>	<u>229,000</u>
001 Incentive Allowance			50,000	267,000	229,000
A01260 Ration Allowance			20,000	235,000	295,000
A01261 Constabulary Allowance for Police Personnel			90,000	104,000	89,000
A03 TOTAL OPERATING EXPENSES			<u>4,863,000</u>	<u>3,709,000</u>	<u>2,771,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	60,000
A033 TOTAL UTILITIES			<u>3,097,000</u>	<u>1,499,000</u>	<u>852,000</u>
A03303 Electricity			<u>3,097,000</u>	<u>1,499,000</u>	<u>852,000</u>
001 Electricity			3,097,000	1,499,000	852,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,972,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,972,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,972,000	1,700,000
A039 TOTAL GENERAL			<u>194,000</u>	<u>128,000</u>	<u>149,000</u>
A03901 Stationery			<u>55,000</u>	<u>40,000</u>	<u>54,000</u>
001 Stationery			55,000	40,000	54,000
A03902 Printing and Publication			<u>88,000</u>	<u>64,000</u>	<u>45,000</u>
001 Printing and publication			88,000	64,000	45,000
A03970 Others			<u>51,000</u>	<u>24,000</u>	<u>50,000</u>
002 Other Contingencies			51,000	24,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5925 Police Station Hayatabad (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>640,000</u>	<u>385,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>597,000</u>	<u>350,000</u>
A13001 Transport			<u>400,000</u>	<u>597,000</u>	<u>350,000</u>
001 Transport			400,000	597,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>23,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	23,000	10,000
Police Station Hayatabad (Operations) Peshawar			79,337,000	18,601,000	94,660,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5926	Police Station Tatara (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>25,671,000</u>	<u>4,164,000</u>	<u>28,232,000</u>
A011	TOTAL PAY		56	56	<u>18,425,000</u>	<u>1,876,000</u>	<u>25,095,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		56	56	<u>18,425,000</u>	<u>1,876,000</u>	<u>25,095,000</u>
A01151	Total Basic Pay Other Staff		<u>56</u>	<u>56</u>	<u>18,425,000</u>	<u>1,876,000</u>	<u>25,095,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	45	45	14,188,000		19,307,000
A012	TOTAL ALLOWANCES				<u>7,246,000</u>	<u>2,288,000</u>	<u>3,137,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,246,000</u>	<u>2,288,000</u>	<u>3,137,000</u>
A01202	House Rent Allowance				550,000	504,000	558,000
A01203	Conveyance Allowance				510,000	196,000	219,000
A01207	Washing Allowance				50,000	15,000	15,000
A0120Q	Fixed Daily Allowance				500,000	273,000	275,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>740,000</u>	<u>746,000</u>
001	Risk Allowance				1,000,000	740,000	746,000
A01217	Medical Allowance				500,000	152,000	164,000
A0121T	Adhoc Relief Allowance 2013				51,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				21,000	41,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				33,000		
A0124H	Special Allowance-2021				66,000	4,000	29,000
A0124L	Weather Allowance				66,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,418,000	2,000	16,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				185,000	200,000
A0124X Adhoc Relief Allowance 2023					706,000
A01250 Incentive Allowance			<u>50,000</u>	<u>78,000</u>	<u>78,000</u>
001 Incentive Allowance			50,000	78,000	78,000
A01260 Ration Allowance			20,000	68,000	101,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>3,366,000</u>	<u>2,795,000</u>	<u>4,100,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>109,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	109,000	150,000
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>989,000</u>	<u>2,400,000</u>
A03303 Electricity			<u>1,600,000</u>	<u>989,000</u>	<u>2,400,000</u>
001 Electricity			1,600,000	989,000	2,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,590,000</u>	<u>1,420,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>20,000</u>
001 Travelling Allowance			55,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,590,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,590,000	1,400,000
A039 TOTAL GENERAL			<u>194,000</u>	<u>107,000</u>	<u>130,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001 Stationery			55,000	44,000	50,000
A03902 Printing and Publication			<u>88,000</u>	<u>38,000</u>	<u>40,000</u>
001 Printing and publication			88,000	38,000	40,000
A03970 Others			<u>51,000</u>	<u>25,000</u>	<u>40,000</u>
002 Other Contingencies			51,000	25,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5926 Police Station Tatara (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>282,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>223,000</u>	<u>200,000</u>
A13001 Transport			<u>400,000</u>	<u>223,000</u>	<u>200,000</u>
001 Transport			400,000	223,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>29,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	29,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Tatara (Operations) Peshawar			29,477,000	7,241,000	32,562,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5927	Police Station Sarband (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,121,000	7,485,000	34,392,000
A011	TOTAL PAY		62	62	20,643,000	3,376,000	28,109,000
A011-2	TOTAL PAY OF OTHER STAFF		62	62	20,643,000	3,376,000	28,109,000
A01151	Total Basic Pay Other Staff		62	62	20,643,000	3,376,000	28,109,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	47	47	14,820,000		20,169,000
A012	TOTAL ALLOWANCES				7,478,000	4,109,000	6,283,000
A012-1	TOTAL REGULAR ALLOWANCES				7,478,000	4,109,000	6,283,000
A01202	House Rent Allowance				550,000	901,000	1,120,000
A01203	Conveyance Allowance				510,000	351,000	438,000
A01207	Washing Allowance				50,000	27,000	31,000
A0120Q	Fixed Daily Allowance				500,000	491,000	556,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,332,000</u>	<u>1,507,000</u>
001	Risk Allowance				1,000,000	1,332,000	1,507,000
A01217	Medical Allowance				500,000	272,000	329,000
A0121T	Adhoc Relief Allowance 2013				51,000		4,000
A0122C	Adhoc Relief Allowance - 2015				21,000		3,000
A0122M	Adhoc Relief Allowance 2016				21,000	81,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				55,000		
A0124H	Special Allowance-2021				10,000	4,000	55,000
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,710,000	2,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5927 Police Station Sarband (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				331,000	401,000
A0124X Adhoc Relief Allowance 2023					1,386,000
A01250 Incentive Allowance			<u>50,000</u>	<u>140,000</u>	<u>158,000</u>
001 Incentive Allowance			50,000	140,000	158,000
A01260 Ration Allowance			50,000	123,000	204,000
A01261 Constabulary Allowance for Police Personnel			90,000	54,000	61,000
A03 TOTAL OPERATING EXPENSES			<u>2,367,000</u>	<u>2,527,000</u>	<u>2,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>		<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000		100,000
A033 TOTAL UTILITIES			<u>601,000</u>	<u>341,000</u>	<u>200,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>600,000</u>	<u>341,000</u>	<u>200,000</u>
001 Electricity			600,000	341,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,044,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,044,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,044,000	1,700,000
A039 TOTAL GENERAL			<u>194,000</u>	<u>142,000</u>	<u>128,000</u>
A03901 Stationery			<u>55,000</u>	<u>54,000</u>	<u>68,000</u>
001 Stationery			55,000	54,000	68,000
A03902 Printing and Publication			<u>88,000</u>	<u>50,000</u>	<u>30,000</u>
001 Printing and publication			88,000	50,000	30,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>30,000</u>
002 Other Contingencies			51,000	38,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5927	Police Station Sarband (Operations) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>330,000</u>	<u>421,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>290,000</u>	<u>381,000</u>
A13001	Transport		<u>400,000</u>	<u>290,000</u>	<u>381,000</u>
001	Transport		400,000	290,000	381,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Sarband (Operations) Peshawar			30,928,000	10,342,000	36,951,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5928	Police Station Pishtakhara (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,710,000</u>	<u>13,124,000</u>	<u>56,114,000</u>
A011	TOTAL PAY	102	102	<u>34,013,000</u>	<u>6,005,000</u>	<u>46,257,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	101	101	<u>33,353,000</u>	<u>6,005,000</u>	<u>45,405,000</u>
A01151	Total Basic Pay Other Staff	101	101	<u>33,353,000</u>	<u>6,005,000</u>	<u>45,405,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	11	11	3,921,000		5,340,000
C088	Constable (BPS-07)	81	81	25,539,000		34,758,000
A012	TOTAL ALLOWANCES			<u>9,697,000</u>	<u>7,119,000</u>	<u>9,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,697,000</u>	<u>7,119,000</u>	<u>9,857,000</u>
A01202	House Rent Allowance			550,000	1,584,000	1,711,000
A01203	Conveyance Allowance			510,000	617,000	668,000
A01207	Washing Allowance			50,000	46,000	48,000
A0120Q	Fixed Daily Allowance			500,000	844,000	880,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>2,296,000</u>	<u>2,393,000</u>
001	Risk Allowance			1,000,000	2,296,000	2,393,000
A01217	Medical Allowance			500,000	474,000	507,000
A0121T	Adhoc Relief Allowance 2013			51,000	4,000	7,000
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	5,000
A0122M	Adhoc Relief Allowance 2016			21,000	81,000	11,000
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			190,000		
A0124H Special Allowance-2021			190,000	25,000	55,000
A0124L Weather Allowance			190,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,464,000	13,000	30,000
A0124R Adhoc Relief Allowance 2022				590,000	641,000
A0124X Adhoc Relief Allowance 2023					2,232,000
A01250 Incentive Allowance			<u>50,000</u>	<u>239,000</u>	<u>250,000</u>
001 Incentive Allowance			50,000	239,000	250,000
A01260 Ration Allowance			20,000	210,000	322,000
A01261 Constabulary Allowance for Police Personnel			90,000	93,000	97,000
A03 TOTAL OPERATING EXPENSES			<u>3,214,000</u>	<u>4,006,000</u>	<u>5,001,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	140,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>1,800,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>900,000</u>	<u>1,800,000</u>	<u>2,500,000</u>
001 Electricity			900,000	1,800,000	2,500,000
A034 TOTAL OCCUPANCY COSTS			<u>548,000</u>	<u>164,000</u>	<u>120,000</u>
A03402 Rent for Office Building			548,000	164,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,806,000</u>	<u>2,036,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,806,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,806,000	2,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5928 Police Station Pishtakhara (Operations) Peshawar					
A039 TOTAL GENERAL			<u>194,000</u>	<u>126,000</u>	<u>205,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>100,000</u>
001 Stationery			55,000	44,000	100,000
A03902 Printing and Publication			<u>88,000</u>	<u>44,000</u>	<u>66,000</u>
001 Printing and publication			88,000	44,000	66,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>39,000</u>
002 Other Contingencies			51,000	38,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>679,000</u>	<u>690,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>599,000</u>	<u>650,000</u>
A13001 Transport			<u>400,000</u>	<u>599,000</u>	<u>650,000</u>
001 Transport			400,000	599,000	650,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Pishtakhara (Operations) Peshawar			47,364,000	17,809,000	61,805,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5929	Police Station Tehkal (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				31,573,000	10,746,000	41,204,000
A011	TOTAL PAY		70	70	23,456,000	5,125,000	31,941,000
A011-2	TOTAL PAY OF OTHER STAFF		70	70	23,456,000	5,125,000	31,941,000
A01151	Total Basic Pay Other Staff		70	70	23,456,000	5,125,000	31,941,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	53	53	16,710,000		22,746,000
A012	TOTAL ALLOWANCES				8,117,000	5,621,000	9,263,000
A012-1	TOTAL REGULAR ALLOWANCES				8,117,000	5,621,000	9,263,000
A01202	House Rent Allowance				550,000	1,171,000	1,496,000
A01203	Conveyance Allowance				510,000	456,000	579,000
A01207	Washing Allowance				50,000	34,000	40,000
A0120Q	Fixed Daily Allowance				500,000	646,000	750,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,704,000</u>	<u>2,025,000</u>
001	Risk Allowance				1,000,000	1,704,000	2,025,000
A01217	Medical Allowance				500,000	342,000	420,000
A0121T	Adhoc Relief Allowance 2013				51,000	24,000	40,000
A0122C	Adhoc Relief Allowance - 2015				21,000	26,000	27,000
A0122M	Adhoc Relief Allowance 2016				21,000	118,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	16,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	16,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	16,000	
A0123V	Secretariat Performance Allowance					166,000	175,000
A0124F	Adhoc Relief Allowance-2021				125,000		
A0124H	Special Allowance-2021				125,000	4,000	55,000
A0124L	Weather Allowance				125,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			3,079,000	2,000	30,000
A0124R Adhoc Relief Allowance 2022				487,000	674,000
A0124X Adhoc Relief Allowance 2023					2,408,000
A01250 Incentive Allowance			<u>50,000</u>	<u>167,000</u>	<u>195,000</u>
001 Incentive Allowance			50,000	167,000	195,000
A01260 Ration Allowance			20,000	155,000	265,000
A01261 Constabulary Allowance for Police Personnel			90,000	71,000	84,000
A03 TOTAL OPERATING EXPENSES			<u>4,459,000</u>	<u>6,487,000</u>	<u>5,752,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>109,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	109,000	130,000
A033 TOTAL UTILITIES			<u>1,401,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,400,000</u>	<u>2,500,000</u>	<u>2,000,000</u>
001 Electricity			1,400,000	2,500,000	2,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,292,000</u>	<u>893,000</u>	<u>1,212,000</u>
A03402 Rent for Office Building			1,292,000	893,000	1,212,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,749,000</u>	<u>2,114,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>14,000</u>
001 Travelling Allowance			55,000		14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,749,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,749,000	2,100,000
A039 TOTAL GENERAL			<u>194,000</u>	<u>236,000</u>	<u>296,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5929 Police Station Tehkal (Operations) Peshawar					
A03901 Stationery			<u>55,000</u>	<u>88,000</u>	<u>143,000</u>
001 Stationery			55,000	88,000	143,000
A03902 Printing and Publication			<u>88,000</u>	<u>66,000</u>	<u>87,000</u>
001 Printing and publication			88,000	66,000	87,000
A03970 Others			<u>51,000</u>	<u>82,000</u>	<u>66,000</u>
002 Other Contingencies			51,000	82,000	66,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>857,000</u>	<u>493,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>797,000</u>	<u>433,000</u>
A13001 Transport			<u>400,000</u>	<u>797,000</u>	<u>433,000</u>
001 Transport			400,000	797,000	433,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	30,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Tehkal (Operations) Peshawar			36,472,000	18,090,000	47,449,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,913,000</u>	<u>15,350,000</u>	<u>54,497,000</u>
A011 TOTAL PAY	<u>96</u>	<u>96</u>	<u>31,620,000</u>	<u>6,949,000</u>	<u>43,046,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>96</u>	<u>96</u>	<u>31,620,000</u>	<u>6,949,000</u>	<u>43,046,000</u>
A01151 Total Basic Pay Other Staff	<u>96</u>	<u>96</u>	<u>31,620,000</u>	<u>6,949,000</u>	<u>43,046,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	81	81	25,539,000		34,758,000
A012 TOTAL ALLOWANCES			<u>9,293,000</u>	<u>8,401,000</u>	<u>11,451,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,293,000</u>	<u>8,401,000</u>	<u>11,451,000</u>
A01202 House Rent Allowance			550,000	1,871,000	1,971,000
A01203 Conveyance Allowance			510,000	730,000	765,000
A01207 Washing Allowance			50,000	54,000	56,000
A0120Q Fixed Daily Allowance			500,000	983,000	1,036,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,664,000</u>	<u>2,787,000</u>
001 Risk Allowance			1,000,000	2,664,000	2,787,000
A01217 Medical Allowance			500,000	558,000	580,000
A0121T Adhoc Relief Allowance 2013			51,000		5,000
A0122C Adhoc Relief Allowance - 2015			21,000		3,000
A0122M Adhoc Relief Allowance 2016			21,000	162,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			160,000		
A0124H Special Allowance-2021			160,000	42,000	44,000
A0124L Weather Allowance			160,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,150,000	23,000	24,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				682,000	735,000
A0124X Adhoc Relief Allowance 2023					2,673,000
A01250 Incentive Allowance			<u>50,000</u>	<u>279,000</u>	<u>284,000</u>
001 Incentive Allowance			50,000	279,000	284,000
A01260 Ration Allowance			20,000	245,000	374,000
A01261 Constabulary Allowance for Police Personnel			90,000	108,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>3,366,000</u>	<u>5,865,000</u>	<u>12,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	120,000
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>3,450,000</u>	<u>9,900,000</u>
A03303 Electricity			<u>1,600,000</u>	<u>3,450,000</u>	<u>9,900,000</u>
001 Electricity			1,600,000	3,450,000	9,900,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,136,000</u>	<u>1,901,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,136,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,136,000	1,900,000
A039 TOTAL GENERAL			<u>194,000</u>	<u>169,000</u>	<u>220,000</u>
A03901 Stationery			<u>55,000</u>	<u>51,000</u>	<u>75,000</u>
001 Stationery			55,000	51,000	75,000
A03902 Printing and Publication			<u>88,000</u>	<u>66,000</u>	<u>85,000</u>
001 Printing and publication			88,000	66,000	85,000
A03970 Others			<u>51,000</u>	<u>52,000</u>	<u>60,000</u>
002 Other Contingencies			51,000	52,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5930 Police Station Town (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>271,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>211,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>211,000</u>	<u>400,000</u>
001 Transport			400,000	211,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Town (Operations) Peshawar			44,719,000	21,486,000	67,078,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,551,000</u>	<u>999,000</u>	<u>1,873,000</u>
A011 TOTAL PAY	3	3	<u>1,129,000</u>	<u>553,000</u>	<u>1,551,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	3	3	<u>1,129,000</u>	<u>553,000</u>	<u>1,551,000</u>
A01151 Total Basic Pay Other Staff	3	3	<u>1,129,000</u>	<u>553,000</u>	<u>1,551,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
A012 TOTAL ALLOWANCES			<u>5,422,000</u>	<u>446,000</u>	<u>322,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,422,000</u>	<u>446,000</u>	<u>322,000</u>
A01202 House Rent Allowance			550,000	143,000	87,000
A01203 Conveyance Allowance			510,000	34,000	36,000
A01207 Washing Allowance				1,000	
A0120Q Fixed Daily Allowance			500,000	34,000	
A01210 Risk Allowance			<u>1,000,000</u>	<u>72,000</u>	
001 Risk Allowance			1,000,000	72,000	
A01217 Medical Allowance			500,000	29,000	19,000
A0121T Adhoc Relief Allowance 2013			51,000	4,000	
A0122C Adhoc Relief Allowance - 2015			21,000	2,000	
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			220,000		
A0124H Special Allowance-2021			220,000	42,000	44,000
A0124L Weather Allowance			220,000		
A0124N Disparity Reduction Allowance 2022- 15%			149,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				55,000	24,000
A0124X Adhoc Relief Allowance 2023					88,000
A01250 Incentive Allowance			<u>50,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000	5,000	
A01261 Constabulary Allowance for Police Personnel			90,000	2,000	
A03 TOTAL OPERATING EXPENSES			<u>3,372,000</u>	<u>2,990,000</u>	<u>3,254,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>79,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	79,000	100,000
A033 TOTAL UTILITIES			<u>1,600,000</u>	<u>788,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,600,000</u>	<u>788,000</u>	<u>1,000,000</u>
001 Electricity			1,600,000	788,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,986,000</u>	<u>2,010,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,986,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,986,000	2,000,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>137,000</u>	<u>144,000</u>
A03901 Stationery			<u>55,000</u>	<u>40,000</u>	<u>65,000</u>
001 Stationery			55,000	40,000	65,000
A03902 Printing and Publication			<u>94,000</u>	<u>59,000</u>	<u>29,000</u>
001 Printing and publication			94,000	59,000	29,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>50,000</u>
002 Other Contingencies			51,000	38,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>123,000</u>	<u>431,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5931 Police Station Regi (Operations) Peshawar					
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>83,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>83,000</u>	<u>400,000</u>
001 Transport			400,000	83,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			20,000	20,000	1,000
Police Station Regi (Operations) Peshawar			10,363,000	4,112,000	5,558,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>116,162,000</u>	<u>16,572,000</u>	<u>144,075,000</u>
A011 TOTAL PAY	<u>298</u>	<u>298</u>	<u>97,849,000</u>	<u>7,617,000</u>	<u>133,148,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>297</u>	<u>297</u>	<u>97,189,000</u>	<u>7,617,000</u>	<u>132,296,000</u>
A01151 Total Basic Pay Other Staff	<u>297</u>	<u>297</u>	<u>97,189,000</u>	<u>7,617,000</u>	<u>132,296,000</u>
S138 Sub Inspector (BPS-14)	8	8	4,126,000		5,613,000
A149 Assistant Sub Inspector (BPS-11)	10	10	4,054,000		5,526,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	28	28	9,980,000		13,584,000
C088 Constable (BPS-07)	250	250	78,822,000		107,289,000
A012 TOTAL ALLOWANCES			<u>18,313,000</u>	<u>8,955,000</u>	<u>10,927,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,313,000</u>	<u>8,955,000</u>	<u>10,927,000</u>
A01202 House Rent Allowance			550,000	1,992,000	1,881,000
A01203 Conveyance Allowance			510,000	770,000	727,000
A01207 Washing Allowance			50,000	57,000	53,000
A0120Q Fixed Daily Allowance			500,000	1,066,000	988,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,854,000</u>	<u>2,639,000</u>
001 Risk Allowance			1,000,000	2,854,000	2,639,000
A01217 Medical Allowance			500,000	584,000	547,000
A0121T Adhoc Relief Allowance 2013			51,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			21,000	5,000	6,000
A0122M Adhoc Relief Allowance 2016			21,000	162,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			269,000		
A0124H Special Allowance-2021			269,000	28,000	44,000
A0124L Weather Allowance			269,000		
A0124N Disparity Reduction Allowance 2022- 15%			12,843,000	15,000	24,000
A0124R Adhoc Relief Allowance 2022				752,000	709,000
A0124X Adhoc Relief Allowance 2023					2,578,000
A01250 Incentive Allowance			<u>50,000</u>	<u>286,000</u>	<u>263,000</u>
001 Incentive Allowance			50,000	286,000	263,000
A01260 Ration Allowance			20,000	259,000	352,000
A01261 Constabulary Allowance for Police Personnel			90,000	117,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>2,622,000</u>	<u>1,810,000</u>	<u>1,970,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>100,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	100,000	100,000
A033 TOTAL UTILITIES			<u>850,000</u>		
A03303 Electricity			<u>850,000</u>		
001 Electricity			850,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,575,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,575,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,575,000	1,700,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>135,000</u>	<u>170,000</u>
A03901 Stationery			<u>55,000</u>	<u>48,000</u>	<u>80,000</u>
001 Stationery			55,000	48,000	80,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5932 Police Station Regi Model Town (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>49,000</u>	<u>60,000</u>
001 Printing and publication			94,000	49,000	60,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>30,000</u>
002 Other Contingencies			51,000	38,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>149,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>109,000</u>	<u>300,000</u>
A13001 Transport			<u>400,000</u>	<u>109,000</u>	<u>300,000</u>
001 Transport			400,000	109,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Regi Model Town (Operations) Peshawar			119,224,000	18,531,000	146,370,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5933	Police Station Nasir Bagh (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,073,000	1,221,000	21,494,000
A011	TOTAL PAY				15,271,000	608,000	20,803,000
A011-2	TOTAL PAY OF OTHER STAFF				15,271,000	608,000	20,803,000
A01151	Total Basic Pay Other Staff				15,271,000	608,000	20,803,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	35	35	11,034,000		15,015,000
A012	TOTAL ALLOWANCES				6,802,000	613,000	691,000
A012-1	TOTAL REGULAR ALLOWANCES				6,802,000	613,000	691,000
A01202	House Rent Allowance				550,000	143,000	150,000
A01203	Conveyance Allowance				510,000	66,000	60,000
A01207	Washing Allowance				50,000	2,000	2,000
A0120E	Housing Subsidy Allowance				50,000	42,000	
A0120Q	Fixed Daily Allowance				500,000	47,000	34,000
A01210	Risk Allowance				1,000,000	120,000	93,000
001	Risk Allowance				1,000,000	120,000	93,000
A01217	Medical Allowance				500,000	41,000	38,000
A0121T	Adhoc Relief Allowance 2013				51,000	2,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				28,000		
A0124H	Special Allowance-2021				28,000	42,000	44,000
A0124L	Weather Allowance				28,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			2,005,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				60,000	47,000
A0124X Adhoc Relief Allowance 2023					172,000
A01250 Incentive Allowance			<u>50,000</u>	<u>9,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	9,000	10,000
A01260 Ration Allowance			20,000	10,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>2,624,000</u>	<u>2,396,000</u>	<u>3,118,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>44,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	44,000	150,000
A033 TOTAL UTILITIES			<u>852,000</u>	<u>405,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>852,000</u>	<u>405,000</u>	<u>1,000,000</u>
001 Electricity			852,000	405,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,798,000</u>	<u>1,810,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,798,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,798,000	1,800,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>149,000</u>	<u>158,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>69,000</u>
001 Stationery			55,000	49,000	69,000
A03902 Printing and Publication			<u>94,000</u>	<u>49,000</u>	<u>29,000</u>
001 Printing and publication			94,000	49,000	29,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5933 Police Station Nasir Bagh (Operations) Peshawar					
002 Other Contingencies			51,000	51,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>251,000</u>	<u>435,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>211,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>211,000</u>	<u>400,000</u>
001 Transport			400,000	211,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nasir Bagh (Operations) Peshawar			25,137,000	3,868,000	25,047,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,357,000</u>	<u>11,512,000</u>	<u>64,718,000</u>
A011 TOTAL PAY	123	123	<u>41,492,000</u>	<u>5,262,000</u>	<u>56,446,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	122	122	<u>40,832,000</u>	<u>5,262,000</u>	<u>55,594,000</u>
A01151 Total Basic Pay Other Staff	122	122	<u>40,832,000</u>	<u>5,262,000</u>	<u>55,594,000</u>
S138 Sub Inspector (BPS-14)	6	6	3,094,000		4,215,000
A149 Assistant Sub Inspector (BPS-11)	10	10	4,054,000		5,526,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	9	9	3,209,000		4,368,000
C088 Constable (BPS-07)	96	96	30,268,000		41,201,000
A012 TOTAL ALLOWANCES			<u>10,865,000</u>	<u>6,250,000</u>	<u>8,272,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,865,000</u>	<u>6,250,000</u>	<u>8,272,000</u>
A01202 House Rent Allowance			550,000	1,371,000	1,377,000
A01203 Conveyance Allowance			510,000	535,000	537,000
A01207 Washing Allowance			50,000	39,000	39,000
A0120Q Fixed Daily Allowance			500,000	707,000	708,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,922,000</u>	<u>1,927,000</u>
001 Risk Allowance			1,000,000	1,922,000	1,927,000
A01217 Medical Allowance			500,000	407,000	408,000
A0121T Adhoc Relief Allowance 2013			51,000	11,000	16,000
A0122C Adhoc Relief Allowance - 2015			21,000	7,000	11,000
A0122M Adhoc Relief Allowance 2016			21,000	99,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5934 Police Station Khan Razaq Shaheed (Operations) Peshawar					
A0123V Secretariat Performance Allowance				113,000	113,000
A0124F Adhoc Relief Allowance-2021			378,000		
A0124H Special Allowance-2021			189,000	42,000	44,000
A0124L Weather Allowance			189,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,446,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				518,000	546,000
A0124X Adhoc Relief Allowance 2023					1,983,000
A01250 Incentive Allowance			<u>50,000</u>	<u>201,000</u>	<u>201,000</u>
001 Incentive Allowance			50,000	201,000	201,000
A01260 Ration Allowance			20,000	176,000	259,000
A01261 Constabulary Allowance for Police Personnel			90,000	78,000	78,000
A03 TOTAL OPERATING EXPENSES			<u>6,705,000</u>	<u>5,993,000</u>	<u>4,632,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>120,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	120,000	200,000
A033 TOTAL UTILITIES			<u>3,633,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>3,633,000</u>	<u>4,000,000</u>	<u>2,000,000</u>
001 Electricity			3,633,000	4,000,000	2,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,300,000</u>	<u>318,000</u>	<u>300,000</u>
A03402 Rent for Office Building			1,300,000	318,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,393,000</u>	<u>1,762,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>45,000</u>
001 Travelling Allowance			55,000		45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,393,000</u>	<u>1,717,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,393,000	1,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5934	Police Station Khan Razaq Shaheed (Operations) Peshawar				
A039	TOTAL GENERAL		200,000	162,000	370,000
A03901	Stationery		55,000	50,000	120,000
001	Stationery		55,000	50,000	120,000
A03902	Printing and Publication		94,000	70,000	100,000
001	Printing and publication		94,000	70,000	100,000
A03970	Others		51,000	42,000	150,000
002	Other Contingencies		51,000	42,000	150,000
A13	TOTAL REPAIRS AND MAINTENANCE		440,000	455,000	325,000
A130	TOTAL TRANSPORT		400,000	395,000	292,000
A13001	Transport		400,000	395,000	292,000
001	Transport		400,000	395,000	292,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	30,000	23,000
A13101	Machinery and Equipment		20,000	30,000	23,000
001	Machinery and Equipment		20,000	30,000	23,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	10,000
A13201	Furniture and Fixture		20,000	30,000	10,000
Police Station Khan Razaq Shaheed (Operations) Peshawar			59,502,000	17,960,000	69,675,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,232,000</u>	<u>7,237,000</u>	<u>63,064,000</u>
A011 TOTAL PAY	129	129	<u>42,682,000</u>	<u>3,405,000</u>	<u>58,052,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	128	128	<u>42,022,000</u>	<u>3,405,000</u>	<u>57,200,000</u>
A01151 Total Basic Pay Other Staff	128	128	<u>42,022,000</u>	<u>3,405,000</u>	<u>57,200,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	8	8	3,242,000		4,412,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	11	11	3,921,000		5,340,000
C088 Constable (BPS-07)	105	105	33,104,000		45,056,000
A012 TOTAL ALLOWANCES			<u>10,550,000</u>	<u>3,832,000</u>	<u>5,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,550,000</u>	<u>3,832,000</u>	<u>5,012,000</u>
A01202 House Rent Allowance			550,000	881,000	873,000
A01203 Conveyance Allowance			510,000	347,000	344,000
A01207 Washing Allowance			50,000	23,000	23,000
A0120Q Fixed Daily Allowance			500,000	426,000	419,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,169,000</u>	<u>1,150,000</u>
001 Risk Allowance			1,000,000	1,169,000	1,150,000
A01217 Medical Allowance			500,000	252,000	249,000
A0121T Adhoc Relief Allowance 2013			51,000	6,000	6,000
A0122C Adhoc Relief Allowance - 2015			21,000	4,000	4,000
A0122M Adhoc Relief Allowance 2016			21,000	51,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			95,000		
A0124H Special Allowance-2021			95,000	42,000	44,000
A0124L Weather Allowance			95,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,602,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				334,000	332,000
A0124X Adhoc Relief Allowance 2023					1,226,000
A01250 Incentive Allowance			<u>50,000</u>	<u>121,000</u>	<u>119,000</u>
001 Incentive Allowance			50,000	121,000	119,000
A01260 Ration Allowance			20,000	106,000	153,000
A01261 Constabulary Allowance for Police Personnel			90,000	47,000	46,000
A03 TOTAL OPERATING EXPENSES			<u>3,092,000</u>	<u>1,444,000</u>	<u>2,110,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000		
A033 TOTAL UTILITIES			<u>1,320,000</u>	<u>272,000</u>	<u>700,000</u>
A03303 Electricity			<u>1,320,000</u>	<u>272,000</u>	<u>700,000</u>
001 Electricity			1,320,000	272,000	700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,073,000</u>	<u>1,300,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,073,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,073,000	1,300,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>99,000</u>	<u>110,000</u>
A03901 Stationery			<u>55,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			55,000	40,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5935 Police Station Shah Qabool (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>21,000</u>	
001 Printing and publication			94,000	21,000	
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>30,000</u>
002 Other Contingencies			51,000	38,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>46,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>26,000</u>	<u>150,000</u>
A13001 Transport			<u>400,000</u>	<u>26,000</u>	<u>150,000</u>
001 Transport			400,000	26,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	
001 Machinery and Equipment			20,000	10,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Police Station Shah Qabool (Operations) Peshawar			56,764,000	8,727,000	65,324,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5936	Police Station Shaheed Gulfat Hussain (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>35,635,000</u>	<u>7,244,000</u>	<u>42,366,000</u>
A011	TOTAL PAY				<u>27,087,000</u>	<u>3,267,000</u>	<u>36,877,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>27,087,000</u>	<u>3,267,000</u>	<u>36,877,000</u>
A01151	Total Basic Pay Other Staff				<u>27,087,000</u>	<u>3,267,000</u>	<u>36,877,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	66	66	20,810,000		28,326,000
A012	TOTAL ALLOWANCES				<u>8,548,000</u>	<u>3,977,000</u>	<u>5,489,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,548,000</u>	<u>3,977,000</u>	<u>5,489,000</u>
A01202	House Rent Allowance				550,000	865,000	958,000
A01203	Conveyance Allowance				510,000	334,000	375,000
A01207	Washing Allowance				50,000	26,000	26,000
A0120Q	Fixed Daily Allowance				500,000	476,000	484,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,278,000</u>	<u>1,290,000</u>
001	Risk Allowance				1,000,000	1,278,000	1,290,000
A01217	Medical Allowance				500,000	257,000	282,000
A0121T	Adhoc Relief Allowance 2013				51,000	5,000	6,000
A0122C	Adhoc Relief Allowance - 2015				21,000	4,000	4,000
A0122M	Adhoc Relief Allowance 2016				21,000	112,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				110,000		
A0124H	Special Allowance-2021				110,000		44,000
A0124L	Weather Allowance				110,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,555,000		25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				321,000	351,000
A0124X Adhoc Relief Allowance 2023					1,280,000
A01250 Incentive Allowance			<u>50,000</u>	<u>130,000</u>	<u>136,000</u>
001 Incentive Allowance			50,000	130,000	136,000
A01260 Ration Allowance			20,000	117,000	175,000
A01261 Constabulary Allowance for Police Personnel			90,000	52,000	53,000
A03 TOTAL OPERATING EXPENSES			<u>3,622,000</u>	<u>3,584,000</u>	<u>2,967,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>108,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	108,000	130,000
A033 TOTAL UTILITIES			<u>1,850,000</u>	<u>2,140,000</u>	<u>1,217,000</u>
A03303 Electricity			<u>1,850,000</u>	<u>2,140,000</u>	<u>1,217,000</u>
001 Electricity			1,850,000	2,140,000	1,217,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,178,000</u>	<u>1,410,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,178,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,178,000	1,400,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>158,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>53,000</u>	<u>50,000</u>
001 Stationery			55,000	53,000	50,000
A03902 Printing and Publication			<u>94,000</u>	<u>58,000</u>	<u>60,000</u>
001 Printing and publication			94,000	58,000	60,000
A03970 Others			<u>51,000</u>	<u>47,000</u>	<u>100,000</u>
002 Other Contingencies			51,000	47,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5936 Police Station Shaheed Gulfat Hussain (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>256,000</u>	<u>395,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>197,000</u>	<u>355,000</u>
A13001 Transport			<u>400,000</u>	<u>197,000</u>	<u>355,000</u>
001 Transport			400,000	197,000	355,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>29,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	29,000	10,000
Police Station Shaheed Gulfat Hussain (Operations) Peshawar			39,697,000	11,084,000	45,728,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5937	Police Station Kotwali (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>36,067,000</u>	<u>6,728,000</u>	<u>42,389,000</u>
A011	TOTAL PAY				<u>27,492,000</u>	<u>3,188,000</u>	<u>37,423,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>27,492,000</u>	<u>3,188,000</u>	<u>37,423,000</u>
A01151	Total Basic Pay Other Staff				<u>27,492,000</u>	<u>3,188,000</u>	<u>37,423,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	2,432,000		3,309,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	66	66	20,810,000		28,326,000
A012	TOTAL ALLOWANCES				<u>8,575,000</u>	<u>3,540,000</u>	<u>4,966,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,575,000</u>	<u>3,540,000</u>	<u>4,966,000</u>
A01202	House Rent Allowance				550,000	799,000	840,000
A01203	Conveyance Allowance				510,000	312,000	328,000
A01207	Washing Allowance				50,000	22,000	23,000
A0120Q	Fixed Daily Allowance				500,000	393,000	413,000
A0120R	Prison Allowance				88,000		
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,073,000</u>	<u>1,131,000</u>
001	Risk Allowance				1,000,000	1,073,000	1,131,000
A01217	Medical Allowance				500,000	234,000	246,000
A0121T	Adhoc Relief Allowance 2013				51,000	7,000	11,000
A0122C	Adhoc Relief Allowance - 2015				21,000	5,000	7,000
A0122M	Adhoc Relief Allowance 2016				21,000	61,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				95,000		
A0124H	Special Allowance-2021				60,000	42,000	44,000
A0124L	Weather Allowance				60,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			3,609,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				313,000	342,000
A0124X Adhoc Relief Allowance 2023					1,241,000
A01250 Incentive Allowance			<u>50,000</u>	<u>112,000</u>	<u>117,000</u>
001 Incentive Allowance			50,000	112,000	117,000
A01260 Ration Allowance			20,000	98,000	151,000
A01261 Constabulary Allowance for Police Personnel			90,000	46,000	48,000
A03 TOTAL OPERATING EXPENSES			<u>3,772,000</u>	<u>3,307,000</u>	<u>11,882,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>144,000</u>	<u>240,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	144,000	240,000
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
001 Electricity			2,000,000	2,000,000	10,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,054,000</u>	<u>1,453,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,054,000</u>	<u>1,443,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,054,000	1,443,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>109,000</u>	<u>189,000</u>
A03901 Stationery			<u>55,000</u>	<u>36,000</u>	<u>68,000</u>
001 Stationery			55,000	36,000	68,000
A03902 Printing and Publication			<u>94,000</u>	<u>33,000</u>	<u>30,000</u>
001 Printing and publication			94,000	33,000	30,000
A03970 Others			<u>51,000</u>	<u>40,000</u>	<u>91,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5937 Police Station Kotwali (Operations) Peshawar					
002 Other Contingencies			51,000	40,000	91,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>407,000</u>	<u>495,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>347,000</u>	<u>450,000</u>
A13001 Transport			<u>400,000</u>	<u>347,000</u>	<u>450,000</u>
001 Transport			400,000	347,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>35,000</u>
001 Machinery and Equipment			20,000	40,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Kotwali (Operations) Peshawar			40,279,000	10,442,000	54,766,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5938	Police Station Gulbahar (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>31,412,000</u>	<u>12,013,000</u>	<u>41,159,000</u>
A011	TOTAL PAY		<u>70</u>	<u>70</u>	<u>23,139,000</u>	<u>5,484,000</u>	<u>31,505,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>70</u>	<u>70</u>	<u>23,139,000</u>	<u>5,484,000</u>	<u>31,505,000</u>
A01151	Total Basic Pay Other Staff		<u>70</u>	<u>70</u>	<u>23,139,000</u>	<u>5,484,000</u>	<u>31,505,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	58	58	18,287,000		24,887,000
A012	TOTAL ALLOWANCES				<u>8,273,000</u>	<u>6,529,000</u>	<u>9,654,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,273,000</u>	<u>6,529,000</u>	<u>9,654,000</u>
A01202	House Rent Allowance				550,000	1,416,000	1,637,000
A01203	Conveyance Allowance				510,000	551,000	632,000
A01207	Washing Allowance				50,000	43,000	46,000
A0120Q	Fixed Daily Allowance				500,000	778,000	861,000
A0120S	Elite force allowance				9,000	27,000	
A01210	Risk Allowance				<u>1,000,000</u>	<u>2,111,000</u>	<u>2,298,000</u>
001	Risk Allowance				1,000,000	2,111,000	2,298,000
A01217	Medical Allowance				500,000	428,000	474,000
A0121T	Adhoc Relief Allowance 2013				51,000	4,000	16,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	11,000
A0122M	Adhoc Relief Allowance 2016				21,000	132,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				188,000		
A0124H	Special Allowance-2021				188,000		37,000
A0124L	Weather Allowance				188,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			3,037,000		32,000
A0124R Adhoc Relief Allowance 2022				535,000	644,000
A0124X Adhoc Relief Allowance 2023					2,339,000
A01250 Incentive Allowance			<u>50,000</u>	<u>221,000</u>	<u>227,000</u>
001 Incentive Allowance			50,000	221,000	227,000
A01260 Ration Allowance			20,000	194,000	306,000
A01261 Constabulary Allowance for Police Personnel			90,000	86,000	94,000
A03 TOTAL OPERATING EXPENSES			<u>4,622,000</u>	<u>7,104,000</u>	<u>12,435,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>120,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	120,000	300,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>4,200,000</u>	<u>10,000,000</u>
A03303 Electricity			<u>1,800,000</u>	<u>4,200,000</u>	<u>10,000,000</u>
001 Electricity			1,800,000	4,200,000	10,000,000
A034 TOTAL OCCUPANCY COSTS			<u>650,000</u>	<u>280,000</u>	<u>370,000</u>
A03402 Rent for Office Building			650,000	280,000	370,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,855,000</u>	<u>2,381,000</u>	<u>1,595,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>2,381,000</u>	<u>1,585,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	2,381,000	1,585,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>123,000</u>	<u>170,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>80,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5938 Police Station Gulbahar (Operations) Peshawar					
001 Stationery			55,000	49,000	80,000
A03902 Printing and Publication			<u>94,000</u>	<u>39,000</u>	<u>40,000</u>
001 Printing and publication			94,000	39,000	40,000
A03970 Others			<u>51,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			51,000	35,000	50,000
A09 TOTAL PHYSICAL ASSETS				<u>220,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>220,000</u>	
A09601 Plant and Machinery				<u>220,000</u>	
001 Plant and Machinery				220,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>258,000</u>	<u>365,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>218,000</u>	<u>315,000</u>
A13001 Transport			<u>400,000</u>	<u>218,000</u>	<u>315,000</u>
001 Transport			400,000	218,000	315,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Gulbahar (Operations) Peshawar			36,474,000	19,595,000	53,959,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,154,000</u>	<u>6,783,000</u>	<u>36,408,000</u>
A011 TOTAL PAY	69	69	<u>23,232,000</u>	<u>3,059,000</u>	<u>31,636,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	69	69	<u>23,232,000</u>	<u>3,059,000</u>	<u>31,636,000</u>
A01151 Total Basic Pay Other Staff	69	69	<u>23,232,000</u>	<u>3,059,000</u>	<u>31,636,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088 Constable (BPS-07)	51	51	16,082,000		21,895,000
A012 TOTAL ALLOWANCES			<u>7,922,000</u>	<u>3,724,000</u>	<u>4,772,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,922,000</u>	<u>3,724,000</u>	<u>4,772,000</u>
A01202 House Rent Allowance			550,000	815,000	837,000
A01203 Conveyance Allowance			510,000	317,000	326,000
A01207 Washing Allowance			50,000	25,000	23,000
A0120Q Fixed Daily Allowance			500,000	448,000	421,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,214,000</u>	<u>1,147,000</u>
001 Risk Allowance			1,000,000	1,214,000	1,147,000
A01217 Medical Allowance			500,000	246,000	246,000
A0121T Adhoc Relief Allowance 2013			51,000		7,000
A0122C Adhoc Relief Allowance - 2015			21,000		5,000
A0122M Adhoc Relief Allowance 2016			21,000	71,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			70,000		
A0124H Special Allowance-2021			70,000		34,000
A0124L Weather Allowance			70,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,049,000		21,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				300,000	322,000
A0124X Adhoc Relief Allowance 2023					1,063,000
A01250 Incentive Allowance			<u>50,000</u>	<u>127,000</u>	<u>120,000</u>
001 Incentive Allowance			50,000	127,000	120,000
A01260 Ration Allowance			20,000	112,000	154,000
A01261 Constabulary Allowance for Police Personnel			90,000	49,000	46,000
A03 TOTAL OPERATING EXPENSES			<u>3,272,000</u>	<u>2,645,000</u>	<u>3,044,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>		<u>250,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000		250,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>938,000</u>	<u>995,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>938,000</u>	<u>995,000</u>
001 Electricity			1,500,000	938,000	995,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,571,000</u>	<u>1,604,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,571,000</u>	<u>1,594,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,571,000	1,594,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>136,000</u>	<u>195,000</u>
A03901 Stationery			<u>55,000</u>	<u>42,000</u>	<u>100,000</u>
001 Stationery			55,000	42,000	100,000
A03902 Printing and Publication			<u>94,000</u>	<u>56,000</u>	<u>35,000</u>
001 Printing and publication			94,000	56,000	35,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>60,000</u>
002 Other Contingencies			51,000	38,000	60,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5939 Police Station Phandu (Operations) Peshawar					
A09 TOTAL PHYSICAL ASSETS				<u>30,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>30,000</u>	
A09601 Plant and Machinery				<u>30,000</u>	
001 Plant and Machinery				30,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>360,000</u>	<u>540,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>330,000</u>	<u>500,000</u>
A13001 Transport			<u>400,000</u>	<u>330,000</u>	<u>500,000</u>
001 Transport			400,000	330,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	10,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Phandu (Operations) Peshawar			34,866,000	9,818,000	39,992,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,804,000</u>	<u>10,284,000</u>	<u>40,421,000</u>
A011 TOTAL PAY	<u>71</u>	<u>71</u>	<u>23,910,000</u>	<u>4,760,000</u>	<u>32,509,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>70</u>	<u>70</u>	<u>23,250,000</u>	<u>4,760,000</u>	<u>31,657,000</u>
A01151 Total Basic Pay Other Staff	<u>70</u>	<u>70</u>	<u>23,250,000</u>	<u>4,760,000</u>	<u>31,657,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	58	58	18,287,000		24,887,000
A012 TOTAL ALLOWANCES			<u>7,894,000</u>	<u>5,524,000</u>	<u>7,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,894,000</u>	<u>5,524,000</u>	<u>7,912,000</u>
A01202 House Rent Allowance			550,000	1,193,000	1,355,000
A01203 Conveyance Allowance			510,000	464,000	528,000
A01207 Washing Allowance			50,000	36,000	39,000
A0120Q Fixed Daily Allowance			500,000	655,000	708,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,783,000</u>	<u>1,927,000</u>
001 Risk Allowance			1,000,000	1,783,000	1,927,000
A01217 Medical Allowance			500,000	360,000	403,000
A0121T Adhoc Relief Allowance 2013			51,000	7,000	10,000
A0122C Adhoc Relief Allowance - 2015			21,000	5,000	7,000
A0122M Adhoc Relief Allowance 2016			21,000	132,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A0123V Secretariat Performance Allowance			18,000		
A0124F Adhoc Relief Allowance-2021			75,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,138,000		18,000
A0124R Adhoc Relief Allowance 2022				468,000	530,000
A0124X Adhoc Relief Allowance 2023					1,849,000
A01250 Incentive Allowance			<u>50,000</u>	<u>186,000</u>	<u>201,000</u>
001 Incentive Allowance			50,000	186,000	201,000
A01260 Ration Allowance			20,000	163,000	259,000
A01261 Constabulary Allowance for Police Personnel			90,000	72,000	78,000
A03 TOTAL OPERATING EXPENSES			<u>2,942,000</u>	<u>3,976,000</u>	<u>4,010,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>16,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	16,000	200,000
A033 TOTAL UTILITIES			<u>870,000</u>	<u>1,399,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>870,000</u>	<u>1,399,000</u>	<u>1,200,000</u>
001 Electricity			870,000	1,399,000	1,200,000
A034 TOTAL OCCUPANCY COSTS					<u>360,000</u>
A03402 Rent for Office Building					360,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,755,000</u>	<u>2,412,000</u>	<u>2,000,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>27,000</u>	
001 Travelling Allowance			55,000	27,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,700,000</u>	<u>2,385,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,700,000	2,385,000	2,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5940 Police Station Faqirabad (Operations) Peshawar					
A039 TOTAL GENERAL			<u>200,000</u>	<u>149,000</u>	<u>250,000</u>
A03901 Stationery			<u>55,000</u>	<u>52,000</u>	<u>100,000</u>
001 Stationery			55,000	52,000	100,000
A03902 Printing and Publication			<u>94,000</u>	<u>55,000</u>	<u>90,000</u>
001 Printing and publication			94,000	55,000	90,000
A03970 Others			<u>51,000</u>	<u>42,000</u>	<u>60,000</u>
002 Other Contingencies			51,000	42,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>459,000</u>	<u>750,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>399,000</u>	<u>700,000</u>
A13001 Transport			<u>400,000</u>	<u>399,000</u>	<u>700,000</u>
001 Transport			400,000	399,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	30,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Faqirabad (Operations) Peshawar			35,186,000	14,719,000	45,181,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5941	Police Station Pharipura (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>32,481,000</u>	<u>10,550,000</u>	<u>40,271,000</u>
A011	TOTAL PAY	73	73	<u>24,203,000</u>	<u>4,851,000</u>	<u>32,958,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	73	73	<u>24,203,000</u>	<u>4,851,000</u>	<u>32,958,000</u>	
A01151	Total Basic Pay Other Staff	73	73	<u>24,203,000</u>	<u>4,851,000</u>	<u>32,958,000</u>	
S138	Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000	
A149	Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000	
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000	
H015	Head Constable (BPS-09)	8	8	2,853,000		3,888,000	
C088	Constable (BPS-07)	57	57	17,972,000		24,461,000	
A012	TOTAL ALLOWANCES			<u>8,278,000</u>	<u>5,699,000</u>	<u>7,313,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,278,000</u>	<u>5,699,000</u>	<u>7,313,000</u>	
A01202	House Rent Allowance			550,000	1,295,000	1,270,000	
A01203	Conveyance Allowance			510,000	492,000	490,000	
A01207	Washing Allowance			50,000	35,000	34,000	
A0120Q	Fixed Daily Allowance			500,000	687,000	652,000	
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,776,000</u>	<u>1,730,000</u>	
001	Risk Allowance			1,000,000	1,776,000	1,730,000	
A01217	Medical Allowance			500,000	369,000	362,000	
A0121T	Adhoc Relief Allowance 2013			51,000	4,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	2,000	5,000	
A0122M	Adhoc Relief Allowance 2016			21,000	81,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000	6,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000	6,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000	5,000		
A0124F	Adhoc Relief Allowance-2021			146,000	3,000		
A0124H	Special Allowance-2021			146,000	42,000	44,000	
A0124L	Weather Allowance			146,000			
A0124N	Disparity Reduction Allowance 2022- 15%			3,177,000	23,000	24,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				467,000	477,000
A0124X Adhoc Relief Allowance 2023					1,752,000
A01250 Incentive Allowance			<u>50,000</u>	<u>177,000</u>	<u>168,000</u>
001 Incentive Allowance			50,000	177,000	168,000
A01260 Ration Allowance			20,000	159,000	229,000
A01261 Constabulary Allowance for Police Personnel			90,000	70,000	69,000
A03 TOTAL OPERATING EXPENSES			<u>4,104,000</u>	<u>3,949,000</u>	<u>5,059,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>129,000</u>	<u>166,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	129,000	166,000
A033 TOTAL UTILITIES			<u>1,214,000</u>	<u>1,014,000</u>	<u>1,050,000</u>
A03301 Gas			200,000		50,000
A03303 Electricity			<u>1,014,000</u>	<u>1,014,000</u>	<u>1,000,000</u>
001 Electricity			1,014,000	1,014,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,118,000</u>	<u>966,000</u>	<u>1,600,000</u>
A03402 Rent for Office Building			1,118,000	966,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,666,000</u>	<u>1,963,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,666,000</u>	<u>1,953,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,666,000	1,953,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>174,000</u>	<u>280,000</u>
A03901 Stationery			<u>55,000</u>	<u>63,000</u>	<u>100,000</u>
001 Stationery			55,000	63,000	100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5941 Police Station Pharipura (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>54,000</u>	<u>100,000</u>
001 Printing and publication			94,000	54,000	100,000
A03970 Others			<u>51,000</u>	<u>57,000</u>	<u>80,000</u>
002 Other Contingencies			51,000	57,000	80,000
A09 TOTAL PHYSICAL ASSETS				<u>65,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>65,000</u>	
A09601 Plant and Machinery				<u>65,000</u>	
001 Plant and Machinery				65,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>689,000</u>	<u>540,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>609,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>609,000</u>	<u>400,000</u>
001 Transport			400,000	609,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>50,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	50,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			20,000	30,000	100,000
Police Station Pharipura (Operations) Peshawar			37,025,000	15,253,000	45,870,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,584,000</u>	<u>7,901,000</u>	<u>43,753,000</u>
A011 TOTAL PAY	83	83	<u>27,907,000</u>	<u>3,583,000</u>	<u>37,947,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	<u>27,247,000</u>	<u>3,583,000</u>	<u>37,095,000</u>
A01151 Total Basic Pay Other Staff	<u>82</u>	<u>82</u>	<u>27,247,000</u>	<u>3,583,000</u>	<u>37,095,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	66	66	20,810,000		28,326,000
A012 TOTAL ALLOWANCES			<u>8,677,000</u>	<u>4,318,000</u>	<u>5,806,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,677,000</u>	<u>4,318,000</u>	<u>5,806,000</u>
A01202 House Rent Allowance			550,000	954,000	1,009,000
A01203 Conveyance Allowance			510,000	371,000	394,000
A01207 Washing Allowance			50,000	29,000	29,000
A0120Q Fixed Daily Allowance			500,000	524,000	519,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,421,000</u>	<u>1,406,000</u>
001 Risk Allowance			1,000,000	1,421,000	1,406,000
A01217 Medical Allowance			500,000	288,000	299,000
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000	41,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			117,000		
A0124H Special Allowance-2021			117,000		33,000
A0124L Weather Allowance			117,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,663,000		19,000
A0124R Adhoc Relief Allowance 2022				352,000	367,000
A0124X Adhoc Relief Allowance 2023					1,337,000
A01250 Incentive Allowance			<u>50,000</u>	<u>149,000</u>	<u>147,000</u>
001 Incentive Allowance			50,000	149,000	147,000
A01260 Ration Allowance			20,000	131,000	190,000
A01261 Constabulary Allowance for Police Personnel			90,000	58,000	57,000
A03 TOTAL OPERATING EXPENSES			<u>3,365,000</u>	<u>3,553,000</u>	<u>3,879,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>85,000</u>	<u>88,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	85,000	88,000
A033 TOTAL UTILITIES			<u>1,593,000</u>	<u>1,466,000</u>	<u>1,523,000</u>
A03303 Electricity			<u>1,593,000</u>	<u>1,466,000</u>	<u>1,523,000</u>
001 Electricity			1,593,000	1,466,000	1,523,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,866,000</u>	<u>2,094,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,866,000</u>	<u>2,094,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,866,000	2,094,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>136,000</u>	<u>174,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>70,000</u>
001 Stationery			55,000	44,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5942 Police Station Agha Mir Jani Shah (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>67,000</u>	<u>65,000</u>
001 Printing and publication			94,000	67,000	65,000
A03970 Others			<u>51,000</u>	<u>25,000</u>	<u>39,000</u>
002 Other Contingencies			51,000	25,000	39,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>352,000</u>	<u>333,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>332,000</u>	<u>300,000</u>
A13001 Transport			<u>400,000</u>	<u>332,000</u>	<u>300,000</u>
001 Transport			400,000	332,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>23,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>23,000</u>
001 Machinery and Equipment			20,000	10,000	23,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
Police Station Agha Mir Jani Shah (Operations) Peshawar			40,389,000	11,806,000	47,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,457,000</u>	<u>13,945,000</u>	<u>47,723,000</u>
A011 TOTAL PAY	82	82	<u>27,306,000</u>	<u>6,295,000</u>	<u>37,129,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	81	81	<u>26,646,000</u>	<u>6,295,000</u>	<u>36,277,000</u>
A01151 Total Basic Pay Other Staff	81	81	<u>26,646,000</u>	<u>6,295,000</u>	<u>36,277,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	68	68	21,438,000		29,178,000
A012 TOTAL ALLOWANCES			<u>9,151,000</u>	<u>7,650,000</u>	<u>10,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,151,000</u>	<u>7,650,000</u>	<u>10,594,000</u>
A01202 House Rent Allowance			550,000	1,693,000	1,814,000
A01203 Conveyance Allowance			510,000	660,000	707,000
A01207 Washing Allowance			50,000	49,000	52,000
A0120Q Fixed Daily Allowance			500,000	885,000	949,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,398,000</u>	<u>2,572,000</u>
001 Risk Allowance			1,000,000	2,398,000	2,572,000
A01217 Medical Allowance			500,000	504,000	540,000
A0121T Adhoc Relief Allowance 2013			51,000		2,000
A0122C Adhoc Relief Allowance - 2015			21,000		1,000
A0122M Adhoc Relief Allowance 2016			21,000	142,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A0123V Secretariat Performance Allowance				67,000	80,000
A0124F Adhoc Relief Allowance-2021			452,000		
A0124H Special Allowance-2021			226,000	42,000	44,000
A0124L Weather Allowance			226,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,584,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				617,000	665,000
A0124X Adhoc Relief Allowance 2023					2,422,000
A01250 Incentive Allowance			<u>50,000</u>	<u>251,000</u>	<u>269,000</u>
001 Incentive Allowance			50,000	251,000	269,000
A01260 Ration Allowance			20,000	221,000	348,000
A01261 Constabulary Allowance for Police Personnel			90,000	97,000	104,000
A03 TOTAL OPERATING EXPENSES			<u>3,722,000</u>	<u>3,459,000</u>	<u>7,574,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>130,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	130,000
A033 TOTAL UTILITIES			<u>850,000</u>	<u>800,000</u>	<u>5,000,000</u>
A03303 Electricity			<u>850,000</u>	<u>800,000</u>	<u>5,000,000</u>
001 Electricity			850,000	800,000	5,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>449,000</u>	<u>500,000</u>
A03402 Rent for Office Building			1,000,000	449,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,555,000</u>	<u>1,950,000</u>	<u>1,701,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,950,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,950,000	1,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5943 Police Station Banamari (Operations) Peshawar					
A039 TOTAL GENERAL			<u>200,000</u>	<u>150,000</u>	<u>243,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>150,000</u>
001 Stationery			55,000	44,000	150,000
A03902 Printing and Publication			<u>94,000</u>	<u>68,000</u>	<u>59,000</u>
001 Printing and publication			94,000	68,000	59,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>34,000</u>
002 Other Contingencies			51,000	38,000	34,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>435,000</u>	<u>438,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>395,000</u>	<u>373,000</u>
A13001 Transport			<u>400,000</u>	<u>395,000</u>	<u>373,000</u>
001 Transport			400,000	395,000	373,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>55,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>55,000</u>
001 Machinery and Equipment			20,000	20,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Banamari (Operations) Peshawar			40,619,000	17,839,000	55,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,524,000</u>	<u>20,744,000</u>	<u>60,103,000</u>
A011 TOTAL PAY	97	97	<u>32,895,000</u>	<u>9,414,000</u>	<u>44,674,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,316,000</u>		<u>1,693,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,316,000</u>		<u>1,693,000</u>
I012 Inspector (BPS-16)	2	2	1,316,000		1,693,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	<u>31,579,000</u>	<u>9,414,000</u>	<u>42,981,000</u>
A01151 Total Basic Pay Other Staff	95	95	<u>31,579,000</u>	<u>9,414,000</u>	<u>42,981,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	8	8	3,242,000		4,412,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	10	10	3,564,000		4,848,000
C088 Constable (BPS-07)	73	73	23,018,000		31,329,000
A012 TOTAL ALLOWANCES			<u>9,629,000</u>	<u>11,330,000</u>	<u>15,429,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,629,000</u>	<u>11,330,000</u>	<u>15,429,000</u>
A01202 House Rent Allowance			550,000	2,527,000	2,654,000
A01203 Conveyance Allowance			510,000	985,000	1,034,000
A01207 Washing Allowance			50,000	74,000	77,000
A0120Q Fixed Daily Allowance			500,000	1,343,000	1,410,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>3,641,000</u>	<u>3,823,000</u>
001 Risk Allowance			1,000,000	3,641,000	3,823,000
A01217 Medical Allowance			500,000	756,000	794,000
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000	152,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5944 Police Station Badber (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			216,000		
A0124H Special Allowance-2021			216,000	42,000	44,000
A0124L Weather Allowance			216,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,318,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				923,000	970,000
A0124X Adhoc Relief Allowance 2023					3,527,000
A01250 Incentive Allowance			<u>50,000</u>	<u>381,000</u>	<u>400,000</u>
001 Incentive Allowance			50,000	381,000	400,000
A01260 Ration Allowance			20,000	335,000	517,000
A01261 Constabulary Allowance for Police Personnel			90,000	148,000	155,000
A03 TOTAL OPERATING EXPENSES			<u>3,621,000</u>	<u>5,725,000</u>	<u>8,208,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>131,000</u>	<u>102,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	131,000	102,000
A033 TOTAL UTILITIES			<u>1,849,000</u>	<u>2,400,000</u>	<u>6,000,000</u>
A03303 Electricity			<u>1,849,000</u>	<u>2,400,000</u>	<u>6,000,000</u>
001 Electricity			1,849,000	2,400,000	6,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>3,043,000</u>	<u>1,786,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>3,043,000</u>	<u>1,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	3,043,000	1,750,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>151,000</u>	<u>320,000</u>
A03901 Stationery			<u>55,000</u>	<u>57,000</u>	<u>160,000</u>
001 Stationery			55,000	57,000	160,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5944	Police Station Badber (Operations) Peshawar				
A03902	Printing and Publication		<u>94,000</u>	<u>58,000</u>	<u>80,000</u>
001	Printing and publication		94,000	58,000	80,000
A03970	Others		<u>51,000</u>	<u>36,000</u>	<u>80,000</u>
002	Other Contingencies		51,000	36,000	80,000
A09	TOTAL PHYSICAL ASSETS			<u>50,000</u>	
A096	TOTAL PURCHASE OF PLANT & MACHINERY			<u>50,000</u>	
A09601	Plant and Machinery			<u>50,000</u>	
001	Plant and Machinery			50,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>1,008,000</u>	<u>460,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>	<u>968,000</u>	<u>400,000</u>
A13001	Transport		<u>400,000</u>	<u>968,000</u>	<u>400,000</u>
001	Transport		400,000	968,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001	Machinery and Equipment		20,000	20,000	50,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Badber (Operations) Peshawar			46,585,000	27,527,000	68,771,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5945	Police Station Mattani (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,834,000</u>	<u>20,743,000</u>	<u>59,590,000</u>
A011	TOTAL PAY	106	106	<u>35,059,000</u>	<u>10,016,000</u>	<u>47,688,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	105	105	<u>34,399,000</u>	<u>10,016,000</u>	<u>46,836,000</u>
A01151	Total Basic Pay Other Staff	105	105	<u>34,399,000</u>	<u>10,016,000</u>	<u>46,836,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088	Constable (BPS-07)	89	89	28,061,000		38,198,000
A012	TOTAL ALLOWANCES			<u>9,775,000</u>	<u>10,727,000</u>	<u>11,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>9,775,000</u>	<u>10,727,000</u>	<u>11,902,000</u>
A01202	House Rent Allowance			550,000	2,358,000	1,969,000
A01203	Conveyance Allowance			510,000	906,000	776,000
A01207	Washing Allowance			50,000	66,000	57,000
A0120Q	Fixed Daily Allowance			500,000	1,229,000	1,056,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>3,265,000</u>	<u>2,826,000</u>
001	Risk Allowance			1,000,000	3,265,000	2,826,000
A01217	Medical Allowance			500,000	678,000	584,000
A0121T	Adhoc Relief Allowance 2013			51,000	54,000	28,000
A0122C	Adhoc Relief Allowance - 2015			21,000	54,000	19,000
A0122M	Adhoc Relief Allowance 2016			21,000	211,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	45,000	
A0123G	Ad-hoc Relief Allowance-2018			500,000	45,000	
A0123P	Ad-hoc Relief Allowance 2019			500,000	45,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			170,000	38,000	
A0124H Special Allowance-2021			170,000	42,000	44,000
A0124L Weather Allowance			170,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,602,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				912,000	810,000
A0124X Adhoc Relief Allowance 2023					2,934,000
A01250 Incentive Allowance			<u>50,000</u>	<u>322,000</u>	<u>282,000</u>
001 Incentive Allowance			50,000	322,000	282,000
A01260 Ration Allowance			20,000	300,000	377,000
A01261 Constabulary Allowance for Police Personnel			90,000	134,000	116,000
A03 TOTAL OPERATING EXPENSES			<u>2,882,000</u>	<u>3,019,000</u>	<u>4,831,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>69,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	69,000	105,000
A033 TOTAL UTILITIES			<u>1,110,000</u>	<u>1,034,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>1,110,000</u>	<u>1,034,000</u>	<u>2,500,000</u>
001 Electricity			1,110,000	1,034,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,804,000</u>	<u>2,036,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,804,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,804,000	2,000,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>112,000</u>	<u>190,000</u>
A03901 Stationery			<u>55,000</u>	<u>38,000</u>	<u>80,000</u>
001 Stationery			55,000	38,000	80,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5945 Police Station Mattani (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>49,000</u>	<u>55,000</u>
001 Printing and publication			94,000	49,000	55,000
A03970 Others			<u>51,000</u>	<u>25,000</u>	<u>55,000</u>
002 Other Contingencies			51,000	25,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>332,000</u>	<u>870,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>292,000</u>	<u>600,000</u>
A13001 Transport			<u>400,000</u>	<u>292,000</u>	<u>600,000</u>
001 Transport			400,000	292,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>260,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>260,000</u>
001 Machinery and Equipment			20,000	20,000	260,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Mattani (Operations) Peshawar			48,156,000	24,094,000	65,291,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,168,000</u>	<u>15,789,000</u>	<u>56,894,000</u>
A011 TOTAL PAY	99	99	<u>33,414,000</u>	<u>7,189,000</u>	<u>45,384,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,316,000</u>		<u>1,693,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,316,000</u>		<u>1,693,000</u>
I012 Inspector (BPS-16)	2	2	1,316,000		1,693,000
A011-2 TOTAL PAY OF OTHER STAFF	97	97	<u>32,098,000</u>	<u>7,189,000</u>	<u>43,691,000</u>
A01151 Total Basic Pay Other Staff	97	97	<u>32,098,000</u>	<u>7,189,000</u>	<u>43,691,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	9	9	3,209,000		4,368,000
C088 Constable (BPS-07)	78	78	24,592,000		33,470,000
A012 TOTAL ALLOWANCES			<u>9,754,000</u>	<u>8,600,000</u>	<u>11,510,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,754,000</u>	<u>8,600,000</u>	<u>11,510,000</u>
A01202 House Rent Allowance			550,000	1,931,000	1,986,000
A01203 Conveyance Allowance			510,000	753,000	774,000
A01207 Washing Allowance			50,000	56,000	57,000
A0120Q Fixed Daily Allowance			500,000	1,016,000	1,043,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,753,000</u>	<u>2,828,000</u>
001 Risk Allowance			1,000,000	2,753,000	2,828,000
A01217 Medical Allowance			500,000	576,000	592,000
A0121T Adhoc Relief Allowance 2013			51,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000	91,000	
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			235,000		
A0124H Special Allowance-2021			235,000	42,000	44,000
A0124L Weather Allowance			235,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,386,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				705,000	725,000
A0124X Adhoc Relief Allowance 2023					2,643,000
A01250 Incentive Allowance			<u>50,000</u>	<u>288,000</u>	<u>296,000</u>
001 Incentive Allowance			50,000	288,000	296,000
A01260 Ration Allowance			20,000	253,000	382,000
A01261 Constabulary Allowance for Police Personnel			90,000	112,000	115,000
A03 TOTAL OPERATING EXPENSES			<u>4,401,000</u>	<u>7,111,000</u>	<u>3,365,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	150,000
A033 TOTAL UTILITIES			<u>1,629,000</u>	<u>1,344,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>1,629,000</u>	<u>1,344,000</u>	<u>1,500,000</u>
001 Electricity			1,629,000	1,344,000	1,500,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>540,000</u>	<u>216,000</u>
A03402 Rent for Office Building			1,000,000	540,000	216,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>4,905,000</u>	<u>1,336,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>4,905,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	4,905,000	1,300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5946 Police Station Chmkani (Operations) Peshawar					
A039 TOTAL GENERAL			<u>200,000</u>	<u>212,000</u>	<u>163,000</u>
A03901 Stationery			<u>55,000</u>	<u>74,000</u>	<u>89,000</u>
001 Stationery			55,000	74,000	89,000
A03902 Printing and Publication			<u>94,000</u>	<u>67,000</u>	<u>50,000</u>
001 Printing and publication			94,000	67,000	50,000
A03970 Others			<u>51,000</u>	<u>71,000</u>	<u>24,000</u>
002 Other Contingencies			51,000	71,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>735,000</u>	<u>430,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>695,000</u>	<u>400,000</u>
A13001 Transport			<u>400,000</u>	<u>695,000</u>	<u>400,000</u>
001 Transport			400,000	695,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Chmkani (Operations) Peshawar			48,009,000	23,635,000	60,689,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5947	Police Station Urmer (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				29,023,000	10,914,000	38,448,000
A011	TOTAL PAY				21,117,000	5,012,000	28,753,000
A011-2	TOTAL PAY OF OTHER STAFF				21,117,000	5,012,000	28,753,000
A01151	Total Basic Pay Other Staff				21,117,000	5,012,000	28,753,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	54	54	17,027,000		23,172,000
A012	TOTAL ALLOWANCES				7,906,000	5,902,000	9,695,000
A012-1	TOTAL REGULAR ALLOWANCES				7,906,000	5,902,000	9,695,000
A01202	House Rent Allowance				550,000	1,335,000	1,662,000
A01203	Conveyance Allowance				510,000	521,000	649,000
A01207	Washing Allowance				50,000	38,000	48,000
A0120Q	Fixed Daily Allowance				500,000	688,000	828,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,865,000</u>	<u>2,347,000</u>
001	Risk Allowance				1,000,000	1,865,000	2,347,000
A01217	Medical Allowance				500,000	396,000	495,000
A0121T	Adhoc Relief Allowance 2013				51,000	4,000	15,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	29,000
A0122M	Adhoc Relief Allowance 2016				21,000	51,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				157,000		
A0124H	Special Allowance-2021				157,000	42,000	44,000
A0124L	Weather Allowance				157,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,772,000	23,000	24,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				493,000	642,000
A0124X Adhoc Relief Allowance 2023					2,260,000
A01250 Incentive Allowance			<u>50,000</u>	<u>195,000</u>	<u>240,000</u>
001 Incentive Allowance			50,000	195,000	240,000
A01260 Ration Allowance			20,000	172,000	317,000
A01261 Constabulary Allowance for Police Personnel			90,000	76,000	95,000
A03 TOTAL OPERATING EXPENSES			<u>3,279,000</u>	<u>4,652,000</u>	<u>36,018,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>109,000</u>	<u>105,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	109,000	105,000
A033 TOTAL UTILITIES			<u>1,507,000</u>	<u>2,458,000</u>	<u>34,000,000</u>
A03303 Electricity			<u>1,507,000</u>	<u>2,458,000</u>	<u>34,000,000</u>
001 Electricity			1,507,000	2,458,000	34,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,882,000</u>	<u>1,743,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,882,000</u>	<u>1,742,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,882,000	1,742,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>203,000</u>	<u>170,000</u>
A03901 Stationery			<u>55,000</u>	<u>64,000</u>	<u>70,000</u>
001 Stationery			55,000	64,000	70,000
A03902 Printing and Publication			<u>94,000</u>	<u>88,000</u>	<u>64,000</u>
001 Printing and publication			94,000	88,000	64,000
A03970 Others			<u>51,000</u>	<u>51,000</u>	<u>36,000</u>
002 Other Contingencies			51,000	51,000	36,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5947 Police Station Urmer (Operations) Peshawar					
A09 TOTAL PHYSICAL ASSETS				<u>50,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>50,000</u>	
A09601 Plant and Machinery				<u>50,000</u>	
001 Plant and Machinery				50,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>436,000</u>	<u>740,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
001 Transport			400,000	400,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	18,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	18,000	10,000
Police Station Urmer (Operations) Peshawar			32,742,000	16,052,000	75,206,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5948	Police Station Khazana (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				30,283,000	13,574,000	39,910,000
A011	TOTAL PAY				21,905,000	6,190,000	29,835,000
A011-2	TOTAL PAY OF OTHER STAFF				21,905,000	6,190,000	29,835,000
A01151	Total Basic Pay Other Staff				21,905,000	6,190,000	29,835,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	51	51	16,082,000		21,895,000
A012	TOTAL ALLOWANCES				8,378,000	7,384,000	10,075,000
A012-1	TOTAL REGULAR ALLOWANCES				8,378,000	7,384,000	10,075,000
A01202	House Rent Allowance				550,000	1,656,000	1,743,000
A01203	Conveyance Allowance				510,000	648,000	683,000
A01207	Washing Allowance				50,000	47,000	49,000
A0120Q	Fixed Daily Allowance				500,000	852,000	889,000
A01210	Risk Allowance				1,000,000	2,323,000	2,433,000
001	Risk Allowance				1,000,000	2,323,000	2,433,000
A01217	Medical Allowance				500,000	486,000	507,000
A0121T	Adhoc Relief Allowance 2013				51,000	4,000	8,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	5,000
A0122M	Adhoc Relief Allowance 2016				21,000	142,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				420,000		
A0124H	Special Allowance-2021				210,000	42,000	44,000
A0124L	Weather Allowance				210,000		
A0124N	Disparity Reduction Allowance 2022- 15%				2,875,000	24,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				607,000	649,000
A0124X Adhoc Relief Allowance 2023					2,360,000
A01250 Incentive Allowance			<u>50,000</u>	<u>242,000</u>	<u>252,000</u>
001 Incentive Allowance			50,000	242,000	252,000
A01260 Ration Allowance			20,000	212,000	326,000
A01261 Constabulary Allowance for Police Personnel			90,000	96,000	102,000
A03 TOTAL OPERATING EXPENSES			<u>3,622,000</u>	<u>2,829,000</u>	<u>5,436,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>300,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	300,000
A033 TOTAL UTILITIES			<u>1,850,000</u>	<u>725,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>1,850,000</u>	<u>725,000</u>	<u>3,000,000</u>
001 Electricity			1,850,000	725,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,856,000</u>	<u>1,922,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,856,000</u>	<u>1,921,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,856,000	1,921,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>138,000</u>	<u>214,000</u>
A03901 Stationery			<u>55,000</u>	<u>42,000</u>	<u>77,000</u>
001 Stationery			55,000	42,000	77,000
A03902 Printing and Publication			<u>94,000</u>	<u>58,000</u>	<u>90,000</u>
001 Printing and publication			94,000	58,000	90,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>47,000</u>
002 Other Contingencies			51,000	38,000	47,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5948 Police Station Khazana (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>440,000</u>	<u>637,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 Transport			400,000	400,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>27,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>27,000</u>
001 Machinery and Equipment			20,000	20,000	27,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Khazana (Operations) Peshawar			34,345,000	16,843,000	45,983,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5949	Police Station Daudzai (Operations) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				46,082,000	20,841,000	63,493,000
A011	TOTAL PAY				35,876,000	9,602,000	48,834,000
A011-2	TOTAL PAY OF OTHER STAFF				35,876,000	9,602,000	48,834,000
A01151	Total Basic Pay Other Staff				35,876,000	9,602,000	48,834,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	8	8	3,242,000		4,412,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	10	10	3,564,000		4,848,000
C088	Constable	(BPS-07)	85	85	26,800,000		36,484,000
A012	TOTAL ALLOWANCES				10,206,000	11,239,000	14,659,000
A012-1	TOTAL REGULAR ALLOWANCES				10,206,000	11,239,000	14,659,000
A01202	House Rent Allowance				550,000	2,459,000	2,486,000
A01203	Conveyance Allowance				510,000	958,000	970,000
A01207	Washing Allowance				50,000	74,000	72,000
A0120Q	Fixed Daily Allowance				500,000	1,338,000	1,316,000
A01210	Risk Allowance				1,000,000	3,647,000	3,594,000
001	Risk Allowance				1,000,000	3,647,000	3,594,000
A01217	Medical Allowance				500,000	735,000	737,000
A0121T	Adhoc Relief Allowance 2013				51,000	14,000	14,000
A0122C	Adhoc Relief Allowance - 2015				21,000	10,000	10,000
A0122M	Adhoc Relief Allowance 2016				21,000	183,000	
A0122Y	Ad-hoc Relief Allowance 2017				300,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				500,000	5,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	5,000	
A0124F	Adhoc Relief Allowance-2021				278,000	5,000	
A0124H	Special Allowance-2021				278,000		33,000
A0124L	Weather Allowance				278,000		
A0124N	Disparity Reduction Allowance 2022- 15%				4,709,000		18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A0124R Adhoc Relief Allowance 2022				938,000	950,000
A0124X Adhoc Relief Allowance 2023					3,456,000
A01250 Incentive Allowance			<u>50,000</u>	<u>380,000</u>	<u>374,000</u>
001 Incentive Allowance			50,000	380,000	374,000
A01260 Ration Allowance			20,000	334,000	482,000
A01261 Constabulary Allowance for Police Personnel			90,000	149,000	147,000
A03 TOTAL OPERATING EXPENSES			<u>3,324,000</u>	<u>3,184,000</u>	<u>3,520,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>150,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	150,000	100,000
A033 TOTAL UTILITIES			<u>1,552,000</u>	<u>199,000</u>	<u>400,000</u>
A03303 Electricity			<u>1,552,000</u>	<u>199,000</u>	<u>400,000</u>
001 Electricity			1,552,000	199,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,634,000</u>	<u>2,730,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>30,000</u>
001 Travelling Allowance			55,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,634,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,634,000	2,700,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>201,000</u>	<u>290,000</u>
A03901 Stationery			<u>55,000</u>	<u>64,000</u>	<u>160,000</u>
001 Stationery			55,000	64,000	160,000
A03902 Printing and Publication			<u>94,000</u>	<u>74,000</u>	<u>80,000</u>
001 Printing and publication			94,000	74,000	80,000
A03970 Others			<u>51,000</u>	<u>63,000</u>	<u>50,000</u>
002 Other Contingencies			51,000	63,000	50,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5949 Police Station Daudzai (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>440,000</u>	<u>640,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>600,000</u>
001 Transport			400,000	400,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Daudzai (Operations) Peshawar			49,846,000	24,465,000	67,653,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5950	Police Station Mathra (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,463,000</u>	<u>10,553,000</u>	<u>70,983,000</u>
A011	TOTAL PAY	138	138	<u>46,226,000</u>	<u>4,759,000</u>	<u>62,823,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,316,000</u>		<u>1,693,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,316,000</u>		<u>1,693,000</u>
I012	Inspector (BPS-16)	2	2	1,316,000		1,693,000
A011-2	TOTAL PAY OF OTHER STAFF	136	136	<u>44,910,000</u>	<u>4,759,000</u>	<u>61,130,000</u>
A01151	Total Basic Pay Other Staff	136	136	<u>44,910,000</u>	<u>4,759,000</u>	<u>61,130,000</u>
S138	Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector (BPS-11)	8	8	3,242,000		4,412,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	15	15	5,348,000		7,284,000
C088	Constable (BPS-07)	108	108	34,050,000		46,344,000
A012	TOTAL ALLOWANCES			<u>11,237,000</u>	<u>5,794,000</u>	<u>8,160,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,237,000</u>	<u>5,794,000</u>	<u>8,160,000</u>
A01202	House Rent Allowance			550,000	1,269,000	1,429,000
A01203	Conveyance Allowance			510,000	494,000	555,000
A01207	Washing Allowance			50,000	38,000	39,000
A0120Q	Fixed Daily Allowance			500,000	693,000	727,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,876,000</u>	<u>1,948,000</u>
001	Risk Allowance			1,000,000	1,876,000	1,948,000
A01217	Medical Allowance			500,000	383,000	414,000
A0121T	Adhoc Relief Allowance 2013			51,000		4,000
A0122C	Adhoc Relief Allowance - 2015			21,000		3,000
A0122M	Adhoc Relief Allowance 2016			21,000	122,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A0124F Adhoc Relief Allowance-2021			169,000		
A0124H Special Allowance-2021			169,000	4,000	55,000
A0124L Weather Allowance			169,000		
A0124N Disparity Reduction Allowance 2022- 15%			6,067,000	2,000	30,000
A0124R Adhoc Relief Allowance 2022				467,000	526,000
A0124X Adhoc Relief Allowance 2023					1,894,000
A01250 Incentive Allowance			<u>50,000</u>	<u>197,000</u>	<u>196,000</u>
001 Incentive Allowance			50,000	197,000	196,000
A01260 Ration Allowance			20,000	173,000	260,000
A01261 Constabulary Allowance for Police Personnel			90,000	76,000	80,000
A03 TOTAL OPERATING EXPENSES			<u>3,436,000</u>	<u>3,810,000</u>	<u>5,656,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>296,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	296,000
A033 TOTAL UTILITIES			<u>1,664,000</u>	<u>1,440,000</u>	<u>3,500,000</u>
A03303 Electricity			<u>1,664,000</u>	<u>1,440,000</u>	<u>3,500,000</u>
001 Electricity			1,664,000	1,440,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>2,142,000</u>	<u>1,710,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>10,000</u>
001 Travelling Allowance			55,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,142,000</u>	<u>1,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,142,000	1,700,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>118,000</u>	<u>150,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>69,000</u>
001 Stationery			55,000	46,000	69,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5950 Police Station Mathra (Operations) Peshawar					
A03902 Printing and Publication			<u>94,000</u>	<u>46,000</u>	<u>36,000</u>
001 Printing and publication			94,000	46,000	36,000
A03970 Others			<u>51,000</u>	<u>26,000</u>	<u>45,000</u>
002 Other Contingencies			51,000	26,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>198,000</u>	<u>330,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>168,000</u>	<u>300,000</u>
A13001 Transport			<u>400,000</u>	<u>168,000</u>	<u>300,000</u>
001 Transport			400,000	168,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	10,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Mathra (Operations) Peshawar			61,339,000	14,561,000	76,969,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5951	Police Station Women (Operations) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,018,000</u>	<u>49,103,000</u>	<u>78,733,000</u>
A011	TOTAL PAY	107	107	<u>36,093,000</u>	<u>25,457,000</u>	<u>49,097,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	<u>35,433,000</u>	<u>25,457,000</u>	<u>48,245,000</u>
A01151	Total Basic Pay Other Staff	<u>106</u>	<u>106</u>	<u>35,433,000</u>	<u>25,457,000</u>	<u>48,245,000</u>
S138	Sub Inspector (BPS-14)	6	6	3,094,000		4,215,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088	Constable (BPS-07)	85	85	26,800,000		36,484,000
A012	TOTAL ALLOWANCES			<u>10,925,000</u>	<u>23,646,000</u>	<u>29,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>10,925,000</u>	<u>23,459,000</u>	<u>29,636,000</u>
A01202	House Rent Allowance			1,500,000	4,506,000	4,138,000
A01203	Conveyance Allowance			510,000	1,880,000	1,686,000
A01207	Washing Allowance			50,000	145,000	127,000
A0120E	Housing Subsidy Allowance			50,000	170,000	158,000
A0120Q	Fixed Daily Allowance			500,000	2,666,000	2,362,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>6,994,000</u>	<u>6,339,000</u>
001	Risk Allowance			1,000,000	6,994,000	6,339,000
A01217	Medical Allowance			500,000	1,451,000	1,287,000
A0121T	Adhoc Relief Allowance 2013			51,000	288,000	282,000
A0122C	Adhoc Relief Allowance - 2015			21,000	206,000	189,000
A0122M	Adhoc Relief Allowance 2016			21,000	81,000	
A0122Y	Ad-hoc Relief Allowance 2017			300,000	83,000	
A0123G	Ad-hoc Relief Allowance-2018			500,000	70,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5951 Police Station Women (Operations) Peshawar					
A0123P Ad-hoc Relief Allowance 2019			500,000	67,000	
A0123V Secretariat Performance Allowance			89,000	772,000	552,000
A0124F Adhoc Relief Allowance-2021			226,000	1,000	
A0124H Special Allowance-2021			15,000		33,000
A0124L Weather Allowance			15,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,737,000		18,000
A0124R Adhoc Relief Allowance 2022				2,387,000	2,321,000
A0124X Adhoc Relief Allowance 2023					8,396,000
A01250 Incentive Allowance			<u>50,000</u>	<u>740,000</u>	<u>641,000</u>
001 Incentive Allowance			50,000	740,000	641,000
A01260 Ration Allowance			200,000	659,000	848,000
A01261 Constabulary Allowance for Police Personnel			90,000	293,000	259,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>187,000</u>	
A01273 Honoraria				<u>187,000</u>	
001 Honoraria				187,000	
A03 TOTAL OPERATING EXPENSES			<u>2,623,000</u>	<u>1,215,000</u>	<u>2,538,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>50,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	50,000	50,000
A033 TOTAL UTILITIES			<u>851,000</u>	<u>831,000</u>	<u>1,000,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>850,000</u>	<u>831,000</u>	<u>1,000,000</u>
001 Electricity			850,000	831,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>186,000</u>	<u>1,360,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>110,000</u>
001 Travelling Allowance			55,000		110,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5951	Police Station Women (Operations) Peshawar				
A03807	P.O.L Charges	A.planes	<u>1,400,000</u>	<u>186,000</u>	<u>1,250,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	1,400,000	186,000	1,250,000
A039	TOTAL GENERAL		<u>200,000</u>	<u>148,000</u>	<u>128,000</u>
A03901	Stationery		<u>55,000</u>	<u>40,000</u>	<u>49,000</u>
001	Stationery		55,000	40,000	49,000
A03902	Printing and Publication		<u>94,000</u>	<u>70,000</u>	<u>41,000</u>
001	Printing and publication		94,000	70,000	41,000
A03970	Others		<u>51,000</u>	<u>38,000</u>	<u>38,000</u>
002	Other Contingencies		51,000	38,000	38,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>440,000</u>	<u>40,000</u>	<u>377,000</u>
A130	TOTAL TRANSPORT		<u>400,000</u>		<u>347,000</u>
A13001	Transport		<u>400,000</u>		<u>347,000</u>
001	Transport		400,000		347,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Women (Operations) Peshawar			50,081,000	50,358,000	81,648,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,737,000</u>		<u>304,000</u>
A011 TOTAL PAY	1	1	<u>207,000</u>		<u>284,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>207,000</u>		<u>284,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>207,000</u>		<u>284,000</u>
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
A012 TOTAL ALLOWANCES			<u>3,530,000</u>		<u>20,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,430,000</u>		<u>20,000</u>
A01202 House Rent Allowance			550,000		7,000
A01203 Conveyance Allowance			510,000		3,000
A01217 Medical Allowance			500,000		2,000
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			100,000		4,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			28,000		4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A03 TOTAL OPERATING EXPENSES			<u>3,820,000</u>	<u>2,798,000</u>	<u>2,644,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	<u>195,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	195,000
A033 TOTAL UTILITIES			<u>1,048,000</u>	<u>225,000</u>	<u>600,000</u>
A03303 Electricity			<u>1,048,000</u>	<u>225,000</u>	<u>600,000</u>
001 Electricity			1,048,000	225,000	600,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>	<u>361,000</u>	<u>300,000</u>
A03402 Rent for Office Building			1,000,000	361,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,455,000</u>	<u>1,982,000</u>	<u>1,419,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>1,982,000</u>	<u>1,418,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	1,982,000	1,418,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>120,000</u>	<u>130,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>58,000</u>
001 Stationery			55,000	46,000	58,000
A03902 Printing and Publication			<u>94,000</u>	<u>36,000</u>	<u>32,000</u>
001 Printing and publication			94,000	36,000	32,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>40,000</u>
002 Other Contingencies			51,000	38,000	40,000
A09 TOTAL PHYSICAL ASSETS				<u>144,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>144,000</u>	
A09601 Plant and Machinery				<u>144,000</u>	
001 Plant and Machinery				144,000	

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5952 Police Station Inqliab (Operations) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>440,000</u>	<u>440,000</u>	<u>423,000</u>
A130 TOTAL TRANSPORT			<u>400,000</u>	<u>400,000</u>	<u>383,000</u>
A13001 Transport			<u>400,000</u>	<u>400,000</u>	<u>383,000</u>
001 Transport			400,000	400,000	383,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Inqliab (Operations) Peshawar			7,997,000	3,382,000	3,371,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,423,000</u>	<u>3,836,000</u>	<u>5,386,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>2,188,000</u>	<u>2,093,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>492,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>492,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,696,000</u>	<u>1,798,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,690,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			<u>4,902,000</u>	<u>1,648,000</u>	<u>3,293,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,902,000</u>	<u>1,648,000</u>	<u>3,293,000</u>
A01202 House Rent Allowance			838,000	349,000	465,000
A01203 Conveyance Allowance			553,000	150,000	200,000
A01207 Washing Allowance			120,000	8,000	10,000
A01208 Dress Allowance			120,000	11,000	15,000
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				181,000	248,000
A01210 Risk Allowance				<u>505,000</u>	<u>686,000</u>
001 Risk Allowance				505,000	686,000
A01217 Medical Allowance			500,000	89,000	121,000
A0121T Adhoc Relief Allowance 2013			200,000	28,000	38,000
A0122C Adhoc Relief Allowance - 2015			100,000	19,000	26,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			467,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				215,000	291,000
A0124X Adhoc Relief Allowance 2023					1,045,000
A01250 Incentive Allowance				<u>39,000</u>	<u>53,000</u>
001 Incentive Allowance				39,000	53,000
A01260 Ration Allowance				34,000	68,000
A01261 Constabulary Allowance for Police Personnel				20,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,086,000</u>	<u>1,315,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>666,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>666,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	666,000	900,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>420,000</u>	<u>379,000</u>
A03901 Stationery			<u>44,000</u>	<u>32,000</u>	<u>54,000</u>
001 Stationery			44,000	32,000	54,000
A03902 Printing and Publication			<u>40,000</u>	<u>22,000</u>	<u>35,000</u>
001 Printing and publication			40,000	22,000	35,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5953 Police Station West Cantt (Investigation) Peshawar					
A03953 Investigation Cost			800,000	354,000	250,000
A03970 Others			<u>28,000</u>	<u>12,000</u>	<u>40,000</u>
002 Other Contingencies			28,000	12,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>191,000</u>	<u>99,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>152,000</u>	<u>39,000</u>
A13001 Transport			<u>160,000</u>	<u>152,000</u>	<u>39,000</u>
001 Transport			160,000	152,000	39,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>19,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	19,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station West Cantt (Investigation) Peshawar			8,272,000	5,113,000	6,800,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,423,000</u>	<u>2,501,000</u>	<u>4,755,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,475,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>514,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>514,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>961,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>961,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,902,000</u>	<u>1,026,000</u>	<u>2,680,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,902,000</u>	<u>1,026,000</u>	<u>2,680,000</u>
A01202 House Rent Allowance			838,000	222,000	394,000
A01203 Conveyance Allowance			553,000	94,000	167,000
A01207 Washing Allowance			120,000	4,000	7,000
A01208 Dress Allowance			120,000	10,000	15,000
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				122,000	209,000
A01210 Risk Allowance				<u>307,000</u>	<u>539,000</u>
001 Risk Allowance				307,000	539,000
A01217 Medical Allowance			500,000	48,000	85,000
A0121T Adhoc Relief Allowance 2013			200,000	19,000	34,000
A0122C Adhoc Relief Allowance - 2015			100,000	13,000	23,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5954	Police Station East Cantt (Investigation) Peshawar				
A0123G	Ad-hoc Relief Allowance-2018		500,000		
A0123P	Ad-hoc Relief Allowance 2019		500,000		
A0124F	Adhoc Relief Allowance-2021		100,000		
A0124H	Special Allowance-2021		467,000		
A0124L	Weather Allowance		100,000		
A0124N	Disparity Reduction Allowance 2022- 15%		228,000		
A0124R	Adhoc Relief Allowance 2022			146,000	263,000
A0124X	Adhoc Relief Allowance 2023				852,000
A01250	Incentive Allowance			<u>12,000</u>	<u>24,000</u>
001	Incentive Allowance			12,000	24,000
A01260	Ration Allowance			16,000	44,000
A01261	Constabulary Allowance for Police Personnel			13,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>1,649,000</u>	<u>306,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>730,000</u>		<u>1,000</u>
A03805	Travelling Allowance		<u>55,000</u>		
001	Travelling Allowance		55,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>675,000</u>		<u>1,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		675,000		1,000
A039	TOTAL GENERAL		<u>912,000</u>	<u>306,000</u>	<u>256,000</u>
A03901	Stationery		<u>44,000</u>	<u>33,000</u>	<u>19,000</u>
001	Stationery		44,000	33,000	19,000
A03902	Printing and Publication		<u>40,000</u>	<u>29,000</u>	<u>20,000</u>
001	Printing and publication		40,000	29,000	20,000
A03953	Investigation Cost		800,000	223,000	200,000
A03970	Others		<u>28,000</u>	<u>21,000</u>	<u>17,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5954 Police Station East Cantt (Investigation) Peshawar					
002 Other Contingencies			28,000	21,000	17,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>65,000</u>	<u>26,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>25,000</u>	
A13001 Transport			<u>160,000</u>	<u>25,000</u>	
001 Transport			160,000	25,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>16,000</u>
001 Machinery and Equipment			20,000	20,000	16,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station East Cantt (Investigation) Peshawar			8,272,000	2,872,000	5,038,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5955	Police Station Michini Gate (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,434,000</u>	<u>2,739,000</u>	<u>4,153,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,494,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>614,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>614,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>880,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>880,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,913,000</u>	<u>1,245,000</u>	<u>2,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,913,000</u>	<u>1,245,000</u>	<u>2,078,000</u>
A01202	House Rent Allowance			838,000	278,000	309,000
A01203	Conveyance Allowance			564,000	123,000	139,000
A01207	Washing Allowance			120,000	5,000	6,000
A01208	Dress Allowance			120,000		
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				142,000	168,000
A01210	Risk Allowance				<u>392,000</u>	<u>449,000</u>
001	Risk Allowance				392,000	449,000
A01217	Medical Allowance			500,000	68,000	77,000
A0121T	Adhoc Relief Allowance 2013			200,000	14,000	20,000
A0122C	Adhoc Relief Allowance - 2015			100,000	11,000	15,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			467,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				146,000	177,000
A0124X Adhoc Relief Allowance 2023					637,000
A01250 Incentive Allowance				<u>28,000</u>	<u>30,000</u>
001 Incentive Allowance				28,000	30,000
A01260 Ration Allowance				25,000	39,000
A01261 Constabulary Allowance for Police Personnel				13,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,018,000</u>	<u>1,236,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>856,000</u>	<u>895,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>45,000</u>
001 Travelling Allowance			55,000		45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>856,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	856,000	850,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>162,000</u>	<u>341,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery			44,000	36,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>21,000</u>
001 Printing and publication			40,000	28,000	21,000
A03953 Investigation Cost			800,000	77,000	250,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5955 Police Station Michini Gate (Investigation) Peshawar					
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>120,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>80,000</u>	<u>160,000</u>
A13001 Transport			<u>160,000</u>	<u>80,000</u>	<u>160,000</u>
001 Transport			160,000	80,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Michini Gate (Investigation) Peshawar			8,283,000	3,877,000	5,584,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,915,000</u>	<u>4,615,000</u>	<u>5,406,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>	<u>2,543,000</u>	<u>1,802,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>	<u>2,543,000</u>	<u>1,802,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>	<u>2,535,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A01152 Personal pay				8,000	22,000
A012 TOTAL ALLOWANCES			<u>4,621,000</u>	<u>2,072,000</u>	<u>3,604,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,621,000</u>	<u>2,072,000</u>	<u>3,604,000</u>
A01202 House Rent Allowance			730,000	429,000	535,000
A01203 Conveyance Allowance			537,000	212,000	205,000
A01207 Washing Allowance			108,000	9,000	13,000
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A0120Q Fixed Daily Allowance				331,000	268,000
A01210 Risk Allowance				<u>614,000</u>	<u>727,000</u>
001 Risk Allowance				614,000	727,000
A01217 Medical Allowance			500,000	95,000	132,000
A0121T Adhoc Relief Allowance 2013			200,000	28,000	39,000
A0122C Adhoc Relief Allowance - 2015			100,000	19,000	26,000
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A0124H Special Allowance-2021			421,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				226,000	316,000
A0124X Adhoc Relief Allowance 2023					1,162,000
A01250 Incentive Allowance				<u>42,000</u>	<u>59,000</u>
001 Incentive Allowance				42,000	59,000
A01260 Ration Allowance				43,000	88,000
A01261 Constabulary Allowance for Police Personnel				24,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>448,000</u>	<u>414,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>36,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>448,000</u>	<u>378,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>53,000</u>
001 Stationery			44,000	33,000	53,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>35,000</u>
001 Printing and publication			40,000	20,000	35,000
A03953 Investigation Cost			800,000	374,000	250,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>40,000</u>
002 Other Contingencies			28,000	21,000	40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5956 Police Station Gulberg (Investigation) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>50,000</u>	<u>50,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>10,000</u>	
A13001 Transport			<u>160,000</u>	<u>10,000</u>	
001 Transport			160,000	10,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Gulberg (Investigation) Peshawar			7,764,000	5,113,000	5,870,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5957	Police Station Hayatabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,467,000</u>	<u>502,000</u>	<u>2,075,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>266,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>266,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>266,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,946,000</u>	<u>236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,946,000</u>	<u>236,000</u>	
A01202	House Rent Allowance			838,000	60,000	
A01203	Conveyance Allowance			597,000	20,000	
A01207	Washing Allowance			120,000	1,000	
A01208	Dress Allowance			120,000		
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				34,000	
A01210	Risk Allowance				<u>72,000</u>	
001	Risk Allowance				72,000	
A01217	Medical Allowance			500,000	11,000	
A0121T	Adhoc Relief Allowance 2013			200,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			100,000	2,000	
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5957	Police Station Hayatabad (Investigation) Peshawar				
A0123G	Ad-hoc Relief Allowance-2018		500,000		
A0123P	Ad-hoc Relief Allowance 2019		500,000		
A0124F	Adhoc Relief Allowance-2021		100,000		
A0124H	Special Allowance-2021		467,000		
A0124L	Weather Allowance		100,000		
A0124N	Disparity Reduction Allowance 2022- 15%		228,000		
A0124R	Adhoc Relief Allowance 2022			26,000	
A01260	Ration Allowance			5,000	
A01261	Constabulary Allowance for Police Personnel			2,000	
A03	TOTAL OPERATING EXPENSES		<u>1,649,000</u>	<u>1,056,000</u>	<u>910,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>730,000</u>	<u>689,000</u>	<u>600,000</u>
A03805	Travelling Allowance		<u>55,000</u>		<u>20,000</u>
001	Travelling Allowance		55,000		20,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>675,000</u>	<u>689,000</u>	<u>580,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		675,000	689,000	580,000
A039	TOTAL GENERAL		<u>912,000</u>	<u>367,000</u>	<u>310,000</u>
A03901	Stationery		<u>44,000</u>	<u>36,000</u>	<u>60,000</u>
001	Stationery		44,000	36,000	60,000
A03902	Printing and Publication		<u>40,000</u>	<u>30,000</u>	<u>25,000</u>
001	Printing and publication		40,000	30,000	25,000
A03953	Investigation Cost		800,000	287,000	200,000
A03970	Others		<u>28,000</u>	<u>14,000</u>	<u>25,000</u>
002	Other Contingencies		28,000	14,000	25,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5957	Police Station Hayatabad (Investigation) Peshawar				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>180,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT		<u>160,000</u>	<u>160,000</u>	<u>200,000</u>
A13001	Transport		<u>160,000</u>	<u>160,000</u>	<u>200,000</u>
001	Transport		160,000	160,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>10,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	10,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	10,000	10,000
Police Station Hayatabad (Investigation) Peshawar			8,316,000	1,738,000	3,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,003,000</u>	<u>3,375,000</u>	<u>5,375,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>	<u>1,929,000</u>	<u>1,780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>	<u>1,929,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>	<u>1,929,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,709,000</u>	<u>1,446,000</u>	<u>3,595,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,709,000</u>	<u>1,446,000</u>	<u>3,595,000</u>
A01202 House Rent Allowance			730,000	302,000	506,000
A01203 Conveyance Allowance			640,000	113,000	194,000
A01207 Washing Allowance			108,000	7,000	11,000
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A0120Q Fixed Daily Allowance				167,000	268,000
A01210 Risk Allowance				<u>431,000</u>	<u>712,000</u>
001 Risk Allowance				431,000	712,000
A01217 Medical Allowance			500,000	81,000	132,000
A0121T Adhoc Relief Allowance 2013			200,000	26,000	42,000
A01225 Instruction Allowance				24,000	34,000
A0122C Adhoc Relief Allowance - 2015			100,000	17,000	29,000
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			406,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				190,000	326,000
A0124X Adhoc Relief Allowance 2023					1,167,000
A01250 Incentive Allowance				<u>35,000</u>	<u>59,000</u>
001 Incentive Allowance				35,000	59,000
A01260 Ration Allowance				37,000	88,000
A01261 Constabulary Allowance for Police Personnel				16,000	27,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>342,000</u>	<u>330,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>25,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>25,000</u>
001 Travelling Allowance			55,000		25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>342,000</u>	<u>305,000</u>
A03901 Stationery			<u>44,000</u>	<u>35,000</u>	<u>60,000</u>
001 Stationery			44,000	35,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>16,000</u>	<u>25,000</u>
001 Printing and publication			40,000	16,000	25,000
A03953 Investigation Cost			800,000	281,000	200,000
A03970 Others			<u>28,000</u>	<u>10,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5958 Police Station Tatara (Investigation) Peshawar					
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Tatara (Investigation) Peshawar			7,852,000	3,757,000	5,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5959	Police Station Sarband (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>3,193,000</u>	<u>4,954,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,817,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>204,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>204,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,613,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,613,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,376,000</u>	<u>2,879,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,376,000</u>	<u>2,879,000</u>
A01202	House Rent Allowance			838,000	297,000	426,000
A01203	Conveyance Allowance			700,000	123,000	169,000
A01207	Washing Allowance			120,000	7,000	11,000
A01208	Dress Allowance			120,000	4,000	
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				146,000	206,000
A01210	Risk Allowance				<u>417,000</u>	<u>597,000</u>
001	Risk Allowance				417,000	597,000
A01217	Medical Allowance			500,000	77,000	113,000
A0121T	Adhoc Relief Allowance 2013			200,000	23,000	33,000
A0122C	Adhoc Relief Allowance - 2015			100,000	16,000	22,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				178,000	249,000
A0124X Adhoc Relief Allowance 2023					893,000
A01250 Incentive Allowance				<u>37,000</u>	<u>59,000</u>
001 Incentive Allowance				37,000	59,000
A01260 Ration Allowance				33,000	76,000
A01261 Constabulary Allowance for Police Personnel				18,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>568,000</u>	<u>345,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>23,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>23,000</u>
001 Travelling Allowance			55,000		23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>568,000</u>	<u>322,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>30,000</u>
001 Stationery			44,000	33,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>21,000</u>
001 Printing and publication			40,000	28,000	21,000
A03953 Investigation Cost			800,000	486,000	250,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>21,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5959 Police Station Sarband (Investigation) Peshawar					
002 Other Contingencies			28,000	21,000	21,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	20,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Sarband (Investigation) Peshawar			8,356,000	3,801,000	5,326,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>		<u>2,075,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>		<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>		<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>		<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>		
A01202 House Rent Allowance			838,000		
A01203 Conveyance Allowance			700,000		
A01207 Washing Allowance			120,000		
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,047,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>689,000</u>	<u>883,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>689,000</u>	<u>847,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	689,000	847,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>358,000</u>	<u>438,000</u>
A03901 Stationery			<u>44,000</u>	<u>34,000</u>	<u>53,000</u>
001 Stationery			44,000	34,000	53,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>35,000</u>
001 Printing and publication			40,000	27,000	35,000
A03953 Investigation Cost			800,000	283,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>50,000</u>
002 Other Contingencies			28,000	14,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>199,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>159,000</u>	<u>150,000</u>
A13001 Transport			<u>160,000</u>	<u>159,000</u>	<u>150,000</u>
001 Transport			160,000	159,000	150,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5960 Police Station Pishtakhara (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Pishtakhara (Investigation) Peshawar			8,356,000	1,246,000	3,586,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5961	Police Station Tehkal (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>4,612,000</u>	<u>6,092,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>2,634,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>533,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>533,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>2,101,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>2,101,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,978,000</u>	<u>4,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,978,000</u>	<u>4,017,000</u>
A01202	House Rent Allowance			838,000	420,000	595,000
A01203	Conveyance Allowance			700,000	172,000	243,000
A01207	Washing Allowance			120,000	8,000	11,000
A01208	Dress Allowance			120,000	11,000	15,000
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				231,000	327,000
A01210	Risk Allowance				<u>607,000</u>	<u>857,000</u>
001	Risk Allowance				607,000	857,000
A01217	Medical Allowance			500,000	107,000	150,000
A0121T	Adhoc Relief Allowance 2013			200,000	32,000	45,000
A0122C	Adhoc Relief Allowance - 2015			100,000	22,000	30,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				259,000	365,000
A0124X Adhoc Relief Allowance 2023					1,199,000
A01250 Incentive Allowance				<u>42,000</u>	<u>58,000</u>
001 Incentive Allowance				42,000	58,000
A01260 Ration Allowance				42,000	87,000
A01261 Constabulary Allowance for Police Personnel				25,000	35,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>591,000</u>	<u>1,364,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>914,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>14,000</u>
001 Travelling Allowance			55,000		14,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		900,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>591,000</u>	<u>450,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>100,000</u>
001 Stationery			44,000	33,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			40,000	22,000	50,000
A03953 Investigation Cost			800,000	522,000	250,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5961 Police Station Tehkal (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>473,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		<u>433,000</u>
A13001 Transport			<u>160,000</u>		<u>433,000</u>
001 Transport			160,000		433,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Tehkal (Investigation) Peshawar			8,356,000	5,243,000	7,929,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>4,533,000</u>	<u>5,709,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>2,389,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>402,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>402,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,987,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,987,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>2,144,000</u>	<u>3,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>2,144,000</u>	<u>3,634,000</u>
A01202 House Rent Allowance			838,000	428,000	530,000
A01203 Conveyance Allowance			700,000	173,000	212,000
A01207 Washing Allowance			120,000	9,000	12,000
A01208 Dress Allowance			120,000	8,000	9,000
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				226,000	278,000
A01210 Risk Allowance				<u>597,000</u>	<u>735,000</u>
001 Risk Allowance				597,000	735,000
A01217 Medical Allowance			500,000	105,000	129,000
A0121T Adhoc Relief Allowance 2013			200,000	28,000	33,000
A0122C Adhoc Relief Allowance - 2015			100,000	19,000	23,000
A0122M Adhoc Relief Allowance 2016			252,000	10,000	
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0123V Secretariat Performance Allowance				194,000	205,000
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				236,000	284,000
A0124X Adhoc Relief Allowance 2023					1,022,000
A01250 Incentive Allowance				<u>42,000</u>	<u>51,000</u>
001 Incentive Allowance				42,000	51,000
A01260 Ration Allowance				43,000	79,000
A01261 Constabulary Allowance for Police Personnel				26,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>919,000</u>	<u>973,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>600,000</u>	<u>533,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>600,000</u>	<u>532,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	600,000	532,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>319,000</u>	<u>440,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			800,000	239,000	300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5962 Police Station Town (Investigation) Peshawar					
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>77,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>37,000</u>	<u>160,000</u>
A13001 Transport			<u>160,000</u>	<u>37,000</u>	<u>160,000</u>
001 Transport			160,000	37,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Town (Investigation) Peshawar			8,356,000	5,529,000	6,882,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,260,000</u>	<u>3,578,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,282,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,282,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,282,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>978,000</u>	<u>1,503,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>978,000</u>	<u>1,503,000</u>
A01202 House Rent Allowance			838,000	213,000	216,000
A01203 Conveyance Allowance			700,000	78,000	82,000
A01207 Washing Allowance			120,000	5,000	6,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				118,000	119,000
A01210 Risk Allowance				<u>298,000</u>	<u>320,000</u>
001 Risk Allowance				298,000	320,000
A01217 Medical Allowance			500,000	54,000	61,000
A0121T Adhoc Relief Allowance 2013			200,000	16,000	17,000
A0122C Adhoc Relief Allowance - 2015			100,000	11,000	11,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				126,000	128,000
A0124X Adhoc Relief Allowance 2023					460,000
A01250 Incentive Allowance				<u>21,000</u>	<u>29,000</u>
001 Incentive Allowance				21,000	29,000
A01260 Ration Allowance				25,000	41,000
A01261 Constabulary Allowance for Police Personnel				13,000	13,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>165,000</u>	<u>402,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>23,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>23,000</u>
001 Travelling Allowance			55,000		23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>165,000</u>	<u>379,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>31,000</u>
001 Stationery			44,000	33,000	31,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>26,000</u>
001 Printing and publication			40,000	25,000	26,000
A03953 Investigation Cost			800,000	93,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5963 Police Station Regi (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>30,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	10,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Regi (Investigation) Peshawar			8,356,000	2,455,000	4,007,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,956,000</u>	<u>2,078,000</u>	<u>3,625,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>	<u>1,191,000</u>	<u>1,780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>	<u>1,191,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>	<u>1,191,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,662,000</u>	<u>887,000</u>	<u>1,845,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>	<u>887,000</u>	<u>1,845,000</u>
A01202 House Rent Allowance			730,000	180,000	252,000
A01203 Conveyance Allowance			640,000	70,000	97,000
A01207 Washing Allowance			108,000	5,000	8,000
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A0120Q Fixed Daily Allowance				98,000	138,000
A01210 Risk Allowance				<u>272,000</u>	<u>381,000</u>
001 Risk Allowance				272,000	381,000
A01217 Medical Allowance			500,000	54,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	16,000	23,000
A0122C Adhoc Relief Allowance - 2015			100,000	11,000	15,000
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			359,000		
A0124L Weather Allowance			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				117,000	164,000
A0124X Adhoc Relief Allowance 2023					587,000
A01250 Incentive Allowance				<u>28,000</u>	<u>39,000</u>
001 Incentive Allowance				28,000	39,000
A01260 Ration Allowance				25,000	50,000
A01261 Constabulary Allowance for Police Personnel				11,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>129,000</u>	<u>130,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>129,000</u>	<u>130,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	
001 Stationery			44,000	33,000	
A03902 Printing and Publication			<u>40,000</u>	<u>9,000</u>	
001 Printing and publication			40,000	9,000	
A03953 Investigation Cost			800,000	66,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>15,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5964 Police Station Regi Model Town (Investigation) Peshawar					
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>15,000</u>
001 Machinery and Equipment			20,000	20,000	15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Regi Model Town (Investigation) Peshawar			7,805,000	2,247,000	3,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,808,000</u>	<u>4,954,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,578,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,578,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,578,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,230,000</u>	<u>2,879,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,230,000</u>	<u>2,879,000</u>
A01202 House Rent Allowance			838,000	274,000	446,000
A01203 Conveyance Allowance			700,000	104,000	169,000
A01207 Washing Allowance			120,000	7,000	11,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				142,000	234,000
A01210 Risk Allowance				<u>370,000</u>	<u>611,000</u>
001 Risk Allowance				370,000	611,000
A01217 Medical Allowance			500,000	68,000	113,000
A0121T Adhoc Relief Allowance 2013			200,000	20,000	34,000
A0122C Adhoc Relief Allowance - 2015			100,000	14,000	23,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				155,000	258,000
A0124X Adhoc Relief Allowance 2023					827,000
A01250 Incentive Allowance				<u>28,000</u>	<u>49,000</u>
001 Incentive Allowance				28,000	49,000
A01260 Ration Allowance				31,000	76,000
A01261 Constabulary Allowance for Police Personnel				17,000	28,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>323,000</u>	<u>398,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>23,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>23,000</u>
001 Travelling Allowance			55,000		23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>323,000</u>	<u>375,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>31,000</u>
001 Stationery			44,000	33,000	31,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>22,000</u>
001 Printing and publication			40,000	25,000	22,000
A03953 Investigation Cost			800,000	251,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>22,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5965 Police Station Nasir Bagh (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>27,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	20,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Nasir Bagh (Investigation) Peshawar			8,356,000	3,171,000	5,379,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>3,063,000</u>	<u>4,515,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,737,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,737,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,734,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A01152 Personal pay				3,000	
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,326,000</u>	<u>2,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,326,000</u>	<u>2,440,000</u>
A01202 House Rent Allowance			838,000	283,000	362,000
A01203 Conveyance Allowance			700,000	105,000	133,000
A01207 Washing Allowance			120,000	8,000	9,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				156,000	199,000
A01210 Risk Allowance				<u>407,000</u>	<u>518,000</u>
001 Risk Allowance				407,000	518,000
A01217 Medical Allowance			500,000	75,000	95,000
A0121T Adhoc Relief Allowance 2013			200,000	23,000	27,000
A0122C Adhoc Relief Allowance - 2015			100,000	15,000	18,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5966 Police Station Khan Razaq Shaheed (Investigation) Peshawar					
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				171,000	208,000
A0124X Adhoc Relief Allowance 2023					748,000
A01250 Incentive Allowance				<u>32,000</u>	<u>39,000</u>
001 Incentive Allowance				32,000	39,000
A01260 Ration Allowance				34,000	63,000
A01261 Constabulary Allowance for Police Personnel				17,000	21,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>478,000</u>	<u>774,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>179,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>29,000</u>
001 Travelling Allowance			55,000		29,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		<u>150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		150,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>478,000</u>	<u>595,000</u>
A03901 Stationery			<u>44,000</u>	<u>45,000</u>	<u>100,000</u>
001 Stationery			44,000	45,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>100,000</u>
001 Printing and publication			40,000	25,000	100,000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5966	Police Station Khan Razaq Shaheed (Investigation) Peshawar				
A03953	Investigation Cost		800,000	382,000	300,000
A03970	Others		<u>28,000</u>	<u>26,000</u>	<u>95,000</u>
002	Other Contingencies		28,000	26,000	95,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>60,000</u>	<u>74,000</u>
A130	TOTAL TRANSPORT		<u>160,000</u>		<u>50,000</u>
A13001	Transport		<u>160,000</u>		<u>50,000</u>
001	Transport		160,000		50,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>30,000</u>	<u>14,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>30,000</u>	<u>14,000</u>
001	Machinery and Equipment		20,000	30,000	14,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	30,000	10,000
Police Station Khan Razaq Shaheed (Investigation) Peshawar			8,356,000	3,601,000	5,363,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,956,000</u>		<u>1,780,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>		<u>1,780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>		<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>		<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,662,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>		
A01202 House Rent Allowance			730,000		
A01203 Conveyance Allowance			640,000		
A01207 Washing Allowance			108,000		
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			359,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>50,000</u>	<u>165,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>50,000</u>	<u>165,000</u>
A03901 Stationery			<u>44,000</u>	<u>31,000</u>	
001 Stationery			44,000	31,000	
A03902 Printing and Publication			<u>40,000</u>	<u>5,000</u>	<u>35,000</u>
001 Printing and publication			40,000	5,000	35,000
A03953 Investigation Cost			800,000		100,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>		
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5967 Police Station Shah Qabool (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Shah Qabool (Investigation) Peshawar			7,805,000	50,000	1,945,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,116,000</u>	<u>3,892,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,201,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,201,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,201,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>915,000</u>	<u>1,817,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>915,000</u>	<u>1,817,000</u>
A01202 House Rent Allowance			838,000	188,000	252,000
A01203 Conveyance Allowance			700,000	72,000	97,000
A01207 Washing Allowance			120,000	5,000	8,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				103,000	138,000
A01210 Risk Allowance				<u>282,000</u>	<u>381,000</u>
001 Risk Allowance				282,000	381,000
A01217 Medical Allowance			500,000	56,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	16,000	21,000
A0122C Adhoc Relief Allowance - 2015			100,000	11,000	14,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				118,000	159,000
A0124X Adhoc Relief Allowance 2023					567,000
A01250 Incentive Allowance				<u>28,000</u>	<u>39,000</u>
001 Incentive Allowance				28,000	39,000
A01260 Ration Allowance				25,000	50,000
A01261 Constabulary Allowance for Police Personnel				11,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>469,000</u>	<u>399,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>20,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>20,000</u>
001 Travelling Allowance			55,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>469,000</u>	<u>379,000</u>
A03901 Stationery			<u>44,000</u>	<u>48,000</u>	<u>30,000</u>
001 Stationery			44,000	48,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>7,000</u>	<u>32,000</u>
001 Printing and publication			40,000	7,000	32,000
A03953 Investigation Cost			800,000	400,000	277,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5968 Police Station Shaheed Gulfat Hussain (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station Shaheed Gulfat Hussain (Investigation) Peshawar			8,356,000	2,625,000	4,326,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,956,000</u>	<u>2,622,000</u>	<u>3,692,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>	<u>1,511,000</u>	<u>1,780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>	<u>1,511,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>	<u>1,511,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,662,000</u>	<u>1,111,000</u>	<u>1,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>	<u>1,111,000</u>	<u>1,912,000</u>
A01202 House Rent Allowance			730,000	244,000	280,000
A01203 Conveyance Allowance			640,000	92,000	110,000
A01207 Washing Allowance			108,000	6,000	8,000
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A0120Q Fixed Daily Allowance				127,000	140,000
A01210 Risk Allowance				<u>334,000</u>	<u>399,000</u>
001 Risk Allowance				334,000	399,000
A01217 Medical Allowance			500,000	60,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	20,000	27,000
A0122C Adhoc Relief Allowance - 2015			100,000	14,000	18,000
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			359,000		
A0124L Weather Allowance			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				148,000	188,000
A0124X Adhoc Relief Allowance 2023					563,000
A01250 Incentive Allowance				<u>25,000</u>	<u>38,000</u>
001 Incentive Allowance				25,000	38,000
A01260 Ration Allowance				27,000	50,000
A01261 Constabulary Allowance for Police Personnel				14,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>393,000</u>	<u>437,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>22,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>22,000</u>
001 Travelling Allowance			55,000		22,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>393,000</u>	<u>415,000</u>
A03901 Stationery			<u>44,000</u>	<u>29,000</u>	<u>31,000</u>
001 Stationery			44,000	29,000	31,000
A03902 Printing and Publication			<u>40,000</u>	<u>23,000</u>	<u>22,000</u>
001 Printing and publication			40,000	23,000	22,000
A03953 Investigation Cost			800,000	321,000	340,000
A03970 Others			<u>28,000</u>	<u>20,000</u>	<u>22,000</u>
002 Other Contingencies			28,000	20,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>50,000</u>	<u>27,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5969 Police Station Kotwali (Investigation) Peshawar					
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	20,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Kotwali (Investigation) Peshawar			7,805,000	3,065,000	4,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,432,000</u>	<u>4,459,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,371,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,371,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,371,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,061,000</u>	<u>2,384,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,061,000</u>	<u>2,384,000</u>
A01202 House Rent Allowance			838,000	229,000	355,000
A01203 Conveyance Allowance			700,000	85,000	131,000
A01207 Washing Allowance			120,000	6,000	9,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				127,000	196,000
A01210 Risk Allowance				<u>324,000</u>	<u>503,000</u>
001 Risk Allowance				324,000	503,000
A01217 Medical Allowance			500,000	60,000	93,000
A0121T Adhoc Relief Allowance 2013			200,000	18,000	28,000
A0122C Adhoc Relief Allowance - 2015			100,000	12,000	19,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				134,000	245,000
A0124X Adhoc Relief Allowance 2023					684,000
A01250 Incentive Allowance				<u>25,000</u>	<u>38,000</u>
001 Incentive Allowance				25,000	38,000
A01260 Ration Allowance				27,000	62,000
A01261 Constabulary Allowance for Police Personnel				14,000	21,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>276,000</u>	<u>355,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>15,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>15,000</u>
001 Travelling Allowance			55,000		15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>276,000</u>	<u>340,000</u>
A03901 Stationery			<u>44,000</u>	<u>31,000</u>	<u>70,000</u>
001 Stationery			44,000	31,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>19,000</u>	<u>40,000</u>
001 Printing and publication			40,000	19,000	40,000
A03953 Investigation Cost			800,000	207,000	200,000
A03970 Others			<u>28,000</u>	<u>19,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5970 Police Station Gulbahar (Investigation) Peshawar					
002 Other Contingencies			28,000	19,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>50,000</u>	<u>38,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>28,000</u>
001 Machinery and Equipment			20,000	30,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Gulbahar (Investigation) Peshawar			8,356,000	2,758,000	4,852,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,956,000</u>	<u>2,606,000</u>	<u>3,897,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>	<u>1,525,000</u>	<u>1,798,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>	<u>1,525,000</u>	<u>1,798,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>	<u>1,519,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			<u>4,662,000</u>	<u>1,081,000</u>	<u>2,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>	<u>1,081,000</u>	<u>2,099,000</u>
A01202 House Rent Allowance			730,000	229,000	298,000
A01203 Conveyance Allowance			640,000	85,000	109,000
A01207 Washing Allowance			108,000	6,000	8,000
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A0120Q Fixed Daily Allowance				127,000	165,000
A01210 Risk Allowance				<u>324,000</u>	<u>417,000</u>
001 Risk Allowance				324,000	417,000
A01217 Medical Allowance			500,000	60,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	20,000	26,000
A0122C Adhoc Relief Allowance - 2015			100,000	14,000	18,000
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A0124H Special Allowance-2021			359,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				150,000	193,000
A0124X Adhoc Relief Allowance 2023					692,000
A01250 Incentive Allowance				<u>25,000</u>	<u>29,000</u>
001 Incentive Allowance				25,000	29,000
A01260 Ration Allowance				27,000	50,000
A01261 Constabulary Allowance for Police Personnel				14,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>608,000</u>	<u>426,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>26,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>25,000</u>
001 Travelling Allowance			55,000		25,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		1,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>608,000</u>	<u>400,000</u>
A03901 Stationery			<u>44,000</u>	<u>31,000</u>	<u>40,000</u>
001 Stationery			44,000	31,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>25,000</u>
001 Printing and publication			40,000	27,000	25,000
A03953 Investigation Cost			800,000	536,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>35,000</u>
002 Other Contingencies			28,000	14,000	35,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5971 Police Station Phandu (Investigation) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>44,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		<u>4,000</u>
A13001 Transport			<u>160,000</u>		<u>4,000</u>
001 Transport			160,000		4,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Phandu (Investigation) Peshawar			7,805,000	3,254,000	4,367,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5972	Police Station Faqirabad (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,713,000</u>	<u>4,732,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,560,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>512,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>512,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,048,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,048,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,153,000</u>	<u>2,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,153,000</u>	<u>2,657,000</u>
A01202	House Rent Allowance			838,000	247,000	399,000
A01203	Conveyance Allowance			700,000	109,000	158,000
A01207	Washing Allowance			120,000	5,000	10,000
A01208	Dress Allowance			120,000	10,000	4,000
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				127,000	206,000
A01210	Risk Allowance				<u>348,000</u>	<u>555,000</u>
001	Risk Allowance				348,000	555,000
A01217	Medical Allowance			500,000	60,000	101,000
A0121T	Adhoc Relief Allowance 2013			200,000	20,000	34,000
A0122C	Adhoc Relief Allowance - 2015			100,000	13,000	23,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				153,000	241,000
A0124X Adhoc Relief Allowance 2023					794,000
A01250 Incentive Allowance				<u>25,000</u>	<u>44,000</u>
001 Incentive Allowance				25,000	44,000
A01260 Ration Allowance				22,000	64,000
A01261 Constabulary Allowance for Police Personnel				14,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,535,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>904,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>904,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	904,000	1,000,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>631,000</u>	<u>440,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>60,000</u>
001 Stationery			44,000	36,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			800,000	539,000	300,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5972 Police Station Faqirabad (Investigation) Peshawar					
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>90,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>50,000</u>	<u>200,000</u>
A13001 Transport			<u>160,000</u>	<u>50,000</u>	<u>200,000</u>
001 Transport			160,000	50,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Faqirabad (Investigation) Peshawar			8,356,000	4,338,000	6,412,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5973	Police Station Pharipura (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>3,397,000</u>	<u>4,539,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,917,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>530,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>530,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,387,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,387,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,480,000</u>	<u>2,464,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,480,000</u>	<u>2,464,000</u>
A01202	House Rent Allowance			838,000	326,000	384,000
A01203	Conveyance Allowance			700,000	136,000	145,000
A01207	Washing Allowance			120,000	6,000	9,000
A01208	Dress Allowance			120,000	10,000	
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				171,000	199,000
A01210	Risk Allowance				<u>446,000</u>	<u>518,000</u>
001	Risk Allowance				446,000	518,000
A01217	Medical Allowance			500,000	78,000	95,000
A0121T	Adhoc Relief Allowance 2013			200,000	26,000	30,000
A0122C	Adhoc Relief Allowance - 2015			100,000	18,000	20,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				188,000	204,000
A0124X Adhoc Relief Allowance 2023					734,000
A01250 Incentive Allowance				<u>26,000</u>	<u>39,000</u>
001 Incentive Allowance				26,000	39,000
A01260 Ration Allowance				29,000	63,000
A01261 Constabulary Allowance for Police Personnel				20,000	24,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,228,000</u>	<u>1,870,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>727,000</u>	<u>1,420,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>20,000</u>
001 Travelling Allowance			55,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>727,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	727,000	1,400,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>501,000</u>	<u>450,000</u>
A03901 Stationery			<u>44,000</u>	<u>27,000</u>	<u>50,000</u>
001 Stationery			44,000	27,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>25,000</u>	<u>50,000</u>
001 Printing and publication			40,000	25,000	50,000
A03953 Investigation Cost			800,000	435,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5973 Police Station Pharipura (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>132,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>92,000</u>	<u>200,000</u>
A13001 Transport			<u>160,000</u>	<u>92,000</u>	<u>200,000</u>
001 Transport			160,000	92,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Pharipura (Investigation) Peshawar			8,356,000	4,757,000	6,639,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>		<u>2,180,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>		<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>		<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>		<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>		<u>105,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>		<u>105,000</u>
A01202 House Rent Allowance			838,000		64,000
A01203 Conveyance Allowance			700,000		21,000
A01207 Washing Allowance			120,000		1,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A01217 Medical Allowance			500,000		11,000
A0121T Adhoc Relief Allowance 2013			200,000		5,000
A0122C Adhoc Relief Allowance - 2015			100,000		3,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>654,000</u>	<u>279,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>179,000</u>	<u>2,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>179,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	179,000	1,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>475,000</u>	<u>277,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>34,000</u>
001 Stationery			44,000	36,000	34,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>25,000</u>
001 Printing and publication			40,000	29,000	25,000
A03953 Investigation Cost			800,000	396,000	200,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>18,000</u>
002 Other Contingencies			28,000	14,000	18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>58,000</u>	<u>3,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>18,000</u>	<u>1,000</u>
A13001 Transport			<u>160,000</u>	<u>18,000</u>	<u>1,000</u>
001 Transport			160,000	18,000	1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5974 Police Station Agha Mir Jani Shah (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
001 Machinery and Equipment			20,000	20,000	1,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>1,000</u>
A13201 Furniture and Fixture			20,000	20,000	1,000
Police Station Agha Mir Jani Shah (Investigation) Peshawar			8,356,000	712,000	2,462,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>		<u>2,075,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>		<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>		<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>		<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>		
A01202 House Rent Allowance			838,000		
A01203 Conveyance Allowance			700,000		
A01207 Washing Allowance			120,000		
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,355,000</u>	<u>1,078,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>835,000</u>	<u>730,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>20,000</u>
001 Travelling Allowance			55,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>835,000</u>	<u>710,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	835,000	710,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>520,000</u>	<u>348,000</u>
A03901 Stationery			<u>44,000</u>	<u>29,000</u>	<u>50,000</u>
001 Stationery			44,000	29,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Printing and publication			40,000	20,000	30,000
A03953 Investigation Cost			800,000	450,000	250,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>18,000</u>
002 Other Contingencies			28,000	21,000	18,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>158,000</u>	<u>153,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>118,000</u>	<u>113,000</u>
A13001 Transport			<u>160,000</u>	<u>118,000</u>	<u>113,000</u>
001 Transport			160,000	118,000	113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5975 Police Station Banamari (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Banamari (Investigation) Peshawar			8,356,000	1,513,000	3,306,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5976	Police Station Badber (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,422,000</u>	<u>4,407,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,490,000</u>	<u>2,075,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>512,000</u>	<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>512,000</u>	<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>978,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>978,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>932,000</u>	<u>2,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>932,000</u>	<u>2,332,000</u>
A01202	House Rent Allowance			838,000	201,000	322,000
A01203	Conveyance Allowance			700,000	86,000	138,000
A01207	Washing Allowance			120,000	3,000	5,000
A01208	Dress Allowance			120,000		
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				111,000	178,000
A01210	Risk Allowance				<u>273,000</u>	<u>442,000</u>
001	Risk Allowance				273,000	442,000
A01217	Medical Allowance			500,000	42,000	68,000
A0121T	Adhoc Relief Allowance 2013			200,000	21,000	33,000
A0122C	Adhoc Relief Allowance - 2015			100,000	13,000	20,000
A0122M	Adhoc Relief Allowance 2016			252,000		
A0122Y	Ad-hoc Relief Allowance 2017			252,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				147,000	232,000
A0124X Adhoc Relief Allowance 2023					827,000
A01250 Incentive Allowance				<u>9,000</u>	<u>15,000</u>
001 Incentive Allowance				9,000	15,000
A01260 Ration Allowance				14,000	33,000
A01261 Constabulary Allowance for Police Personnel				12,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,294,000</u>	<u>1,544,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>663,000</u>	<u>986,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>36,000</u>
001 Travelling Allowance			55,000		36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>663,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	663,000	950,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>631,000</u>	<u>558,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>80,000</u>
001 Stationery			44,000	41,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>27,000</u>	<u>38,000</u>
001 Printing and publication			40,000	27,000	38,000
A03953 Investigation Cost			800,000	549,000	400,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5976 Police Station Badber (Investigation) Peshawar					
002 Other Contingencies			28,000	14,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>85,000</u>	<u>156,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>45,000</u>	<u>106,000</u>
A13001 Transport			<u>160,000</u>	<u>45,000</u>	<u>106,000</u>
001 Transport			160,000	45,000	106,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Badber (Investigation) Peshawar			8,356,000	3,801,000	6,107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5977	Police Station Mattani (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,956,000</u>	<u>2,889,000</u>	<u>3,779,000</u>
A011	TOTAL PAY		2	2	<u>1,294,000</u>	<u>1,796,000</u>	<u>1,780,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		2	2	<u>1,294,000</u>	<u>1,796,000</u>	<u>1,780,000</u>
A01151	Total Basic Pay Other Staff		2	2	<u>1,294,000</u>	<u>1,796,000</u>	<u>1,780,000</u>
S138	Sub Inspector	(BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	282,000		382,000
C088	Constable	(BPS-07)	3	3	396,000		546,000
D788	Driver Constable	(BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES				<u>4,662,000</u>	<u>1,093,000</u>	<u>1,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,662,000</u>	<u>1,093,000</u>	<u>1,999,000</u>
A01202	House Rent Allowance				730,000	244,000	302,000
A01203	Conveyance Allowance				640,000	92,000	118,000
A01207	Washing Allowance				108,000	6,000	8,000
A01208	Dress Allowance				108,000		
A0120D	Integrated Allowance				65,000		
A0120Q	Fixed Daily Allowance					127,000	153,000
A01210	Risk Allowance					<u>329,000</u>	<u>421,000</u>
001	Risk Allowance					329,000	421,000
A01217	Medical Allowance				500,000	60,000	80,000
A0121T	Adhoc Relief Allowance 2013				200,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015				100,000	12,000	15,000
A0122M	Adhoc Relief Allowance 2016				229,000		
A0122Y	Ad-hoc Relief Allowance 2017				229,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				359,000		
A0124L	Weather Allowance				100,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				141,000	168,000
A0124X Adhoc Relief Allowance 2023					603,000
A01250 Incentive Allowance				<u>25,000</u>	<u>39,000</u>
001 Incentive Allowance				25,000	39,000
A01260 Ration Allowance				27,000	54,000
A01261 Constabulary Allowance for Police Personnel				12,000	16,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>330,000</u>	<u>417,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		
A039 TOTAL GENERAL			<u>912,000</u>	<u>330,000</u>	<u>417,000</u>
A03901 Stationery			<u>44,000</u>	<u>27,000</u>	<u>52,000</u>
001 Stationery			44,000	27,000	52,000
A03902 Printing and Publication			<u>40,000</u>	<u>18,000</u>	<u>35,000</u>
001 Printing and publication			40,000	18,000	35,000
A03953 Investigation Cost			800,000	271,000	300,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	14,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5977 Police Station Mattani (Investigation) Peshawar					
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Mattani (Investigation) Peshawar			7,805,000	3,259,000	4,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5978	Police Station Chmkani (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,075,000</u>	<u>3,600,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,262,000</u>	<u>2,100,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,262,000</u>	<u>1,805,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,256,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A01152	Personal pay				6,000	25,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>813,000</u>	<u>1,500,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>813,000</u>	<u>1,500,000</u>
A01202	House Rent Allowance			838,000	159,000	188,000
A01203	Conveyance Allowance			700,000	62,000	73,000
A01207	Washing Allowance			120,000	5,000	6,000
A01208	Dress Allowance			120,000		
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				87,000	103,000
A01210	Risk Allowance				<u>240,000</u>	<u>280,000</u>
001	Risk Allowance				240,000	280,000
A01217	Medical Allowance			500,000	48,000	57,000
A0121T	Adhoc Relief Allowance 2013			200,000	18,000	22,000
A0122C	Adhoc Relief Allowance - 2015			100,000	12,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				125,000	149,000
A0124X Adhoc Relief Allowance 2023					529,000
A01250 Incentive Allowance				<u>25,000</u>	<u>29,000</u>
001 Incentive Allowance				25,000	29,000
A01260 Ration Allowance				22,000	38,000
A01261 Constabulary Allowance for Police Personnel				10,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,314,000</u>	<u>873,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>745,000</u>	<u>573,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>13,000</u>
001 Travelling Allowance			55,000		13,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>745,000</u>	<u>560,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	745,000	560,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>569,000</u>	<u>300,000</u>
A03901 Stationery			<u>44,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			44,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>30,000</u>
001 Printing and publication			40,000	29,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5978 Police Station Chmkani (Investigation) Peshawar					
A03953 Investigation Cost			800,000	486,000	200,000
A03970 Others			<u>28,000</u>	<u>19,000</u>	<u>20,000</u>
002 Other Contingencies			28,000	19,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>114,000</u>	<u>88,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>74,000</u>	<u>70,000</u>
A13001 Transport			<u>160,000</u>	<u>74,000</u>	<u>70,000</u>
001 Transport			160,000	74,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>13,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>13,000</u>
001 Machinery and Equipment			20,000	20,000	13,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>5,000</u>
A13201 Furniture and Fixture			20,000	20,000	5,000
Police Station Chmkani (Investigation) Peshawar			8,356,000	3,503,000	4,561,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR5979	Police Station Urmer (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>3,534,000</u>	<u>4,954,000</u>
A011	TOTAL PAY	10	10	<u>1,521,000</u>	<u>2,075,000</u>	<u>2,105,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012	Inspector (BPS-16)	1	1	227,000		295,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>2,075,000</u>	<u>1,810,000</u>
A01151	Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>2,060,000</u>	<u>1,780,000</u>
S138	Sub Inspector (BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015	Head Constable (BPS-09)	2	2	282,000		382,000
C088	Constable (BPS-07)	3	3	396,000		546,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A01152	Personal pay				15,000	30,000
A012	TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,459,000</u>	<u>2,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,459,000</u>	<u>2,849,000</u>
A01202	House Rent Allowance			838,000	306,000	413,000
A01203	Conveyance Allowance			700,000	114,000	154,000
A01207	Washing Allowance			120,000	8,000	11,000
A01208	Dress Allowance			120,000		
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				169,000	228,000
A01210	Risk Allowance				<u>437,000</u>	<u>588,000</u>
001	Risk Allowance				437,000	588,000
A01217	Medical Allowance			500,000	82,000	110,000
A0121T	Adhoc Relief Allowance 2013			200,000	28,000	38,000
A0122C	Adhoc Relief Allowance - 2015			100,000	19,000	26,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5979 Police Station Urmer (Investigation) Peshawar					
A0122M Adhoc Releif Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				205,000	276,000
A0124X Adhoc Relief Allowance 2023					859,000
A01250 Incentive Allowance				<u>36,000</u>	<u>47,000</u>
001 Incentive Allowance				36,000	47,000
A01260 Ration Allowance				37,000	74,000
A01261 Constabulary Allowance for Police Personnel				18,000	25,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>837,000</u>	<u>345,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>186,000</u>	<u>2,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>1,000</u>
001 Travelling Allowance			55,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>186,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	186,000	1,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>651,000</u>	<u>343,000</u>
A03901 Stationery			<u>44,000</u>	<u>50,000</u>	<u>19,000</u>
001 Stationery			44,000	50,000	19,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Printing and publication			40,000	30,000	26,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5979	Police Station Urmer (Investigation) Peshawar				
A03953	Investigation Cost		800,000	550,000	279,000
A03970	Others		<u>28,000</u>	<u>21,000</u>	<u>19,000</u>
002	Other Contingencies		28,000	21,000	19,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>125,000</u>	<u>21,000</u>
A130	TOTAL TRANSPORT		<u>160,000</u>	<u>85,000</u>	<u>1,000</u>
A13001	Transport		<u>160,000</u>	<u>85,000</u>	<u>1,000</u>
001	Transport		160,000	85,000	1,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	20,000	10,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000
Police Station Urmer (Investigation) Peshawar			8,356,000	4,496,000	5,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>2,894,000</u>	<u>5,356,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>1,650,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,650,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,650,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,244,000</u>	<u>3,281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,244,000</u>	<u>3,281,000</u>
A01202 House Rent Allowance			838,000	275,000	489,000
A01203 Conveyance Allowance			700,000	104,000	203,000
A01207 Washing Allowance			120,000	7,000	9,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				142,000	256,000
A01210 Risk Allowance				<u>375,000</u>	<u>667,000</u>
001 Risk Allowance				375,000	667,000
A01217 Medical Allowance			500,000	68,000	112,000
A0121T Adhoc Relief Allowance 2013			200,000	21,000	39,000
A0122C Adhoc Relief Allowance - 2015			100,000	14,000	26,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				162,000	292,000
A0124X Adhoc Relief Allowance 2023					1,056,000
A01250 Incentive Allowance				<u>28,000</u>	<u>39,000</u>
001 Incentive Allowance				28,000	39,000
A01260 Ration Allowance				31,000	63,000
A01261 Constabulary Allowance for Police Personnel				17,000	30,000
A03 TOTAL OPERATING EXPENSES			<u>1,759,000</u>	<u>1,526,000</u>	<u>1,277,000</u>
A032 TOTAL COMMUNICATIONS			<u>117,000</u>	<u>110,000</u>	
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			110,000	110,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>780,000</u>	<u>800,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>780,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	780,000	800,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>636,000</u>	<u>477,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>55,000</u>
001 Stationery			44,000	36,000	55,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
001 Printing and publication			40,000	30,000	30,000
A03953 Investigation Cost			800,000	550,000	377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5980 Police Station Khazana (Investigation) Peshawar					
A03970 Others			<u>28,000</u>	<u>20,000</u>	<u>15,000</u>
002 Other Contingencies			28,000	20,000	15,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>148,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>119,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>119,000</u>
001 Transport			160,000	160,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>19,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>19,000</u>
001 Machinery and Equipment			20,000	20,000	19,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Khazana (Investigation) Peshawar			8,466,000	4,620,000	6,781,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>4,683,000</u>	<u>5,410,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>2,707,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>759,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>759,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>1,948,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>1,948,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>1,976,000</u>	<u>3,335,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>1,976,000</u>	<u>3,335,000</u>
A01202 House Rent Allowance			838,000	313,000	349,000
A01203 Conveyance Allowance			700,000	175,000	200,000
A01207 Washing Allowance			120,000	8,000	10,000
A01208 Dress Allowance			120,000	14,000	15,000
A0120D Integrated Allowance			72,000		
A0120E Housing Subsidy Allowance				158,000	176,000
A0120Q Fixed Daily Allowance				218,000	239,000
A01210 Risk Allowance				<u>577,000</u>	<u>666,000</u>
001 Risk Allowance				577,000	666,000
A01217 Medical Allowance			500,000	96,000	117,000
A0121T Adhoc Relief Allowance 2013			200,000	35,000	39,000
A0122C Adhoc Relief Allowance - 2015			100,000	24,000	27,000
A0122M Adhoc RelEIF Allowance 2016			252,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				266,000	296,000
A0124X Adhoc Relief Allowance 2023					1,060,000
A01250 Incentive Allowance				<u>34,000</u>	<u>50,000</u>
001 Incentive Allowance				34,000	50,000
A01260 Ration Allowance				35,000	65,000
A01261 Constabulary Allowance for Police Personnel				23,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,599,000</u>	<u>1,000,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>962,000</u>	<u>620,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>40,000</u>
001 Travelling Allowance			55,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>962,000</u>	<u>580,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	962,000	580,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>637,000</u>	<u>380,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>50,000</u>
001 Stationery			44,000	36,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			800,000	550,000	250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5981 Police Station Daudzai (Investigation) Peshawar					
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A13001 Transport			<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
001 Transport			160,000	160,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Daudzai (Investigation) Peshawar			8,356,000	6,482,000	6,600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,507,000</u>	<u>1,566,000</u>	<u>3,463,000</u>
A011 TOTAL PAY	10	10	<u>1,521,000</u>	<u>899,000</u>	<u>2,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>		<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>		<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	<u>1,294,000</u>	<u>899,000</u>	<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	9	9	<u>1,294,000</u>	<u>899,000</u>	<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,986,000</u>	<u>667,000</u>	<u>1,388,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,986,000</u>	<u>667,000</u>	<u>1,388,000</u>
A01202 House Rent Allowance			838,000	135,000	189,000
A01203 Conveyance Allowance			700,000	52,000	73,000
A01207 Washing Allowance			120,000	4,000	6,000
A01208 Dress Allowance			120,000		
A0120D Integrated Allowance			72,000		
A0120Q Fixed Daily Allowance				74,000	103,000
A01210 Risk Allowance				<u>205,000</u>	<u>287,000</u>
001 Risk Allowance				205,000	287,000
A01217 Medical Allowance			500,000	41,000	57,000
A0121T Adhoc Relief Allowance 2013			200,000	12,000	17,000
A0122C Adhoc Relief Allowance - 2015			100,000	8,000	11,000
A0122M Adhoc Relief Allowance 2016			252,000		
A0122Y Ad-hoc Relief Allowance 2017			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				89,000	124,000
A0124X Adhoc Relief Allowance 2023					443,000
A01250 Incentive Allowance				<u>21,000</u>	<u>29,000</u>
001 Incentive Allowance				21,000	29,000
A01260 Ration Allowance				18,000	38,000
A01261 Constabulary Allowance for Police Personnel				8,000	11,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>935,000</u>	<u>399,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>320,000</u>	<u>21,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>20,000</u>
001 Travelling Allowance			55,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>320,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	320,000	1,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>615,000</u>	<u>378,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>38,000</u>
001 Stationery			44,000	36,000	38,000
A03902 Printing and Publication			<u>40,000</u>	<u>29,000</u>	<u>25,000</u>
001 Printing and publication			40,000	29,000	25,000
A03953 Investigation Cost			800,000	537,000	295,000
A03970 Others			<u>28,000</u>	<u>13,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5982 Police Station Mathra (Investigation) Peshawar					
002 Other Contingencies			28,000	13,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>40,000</u>	<u>30,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>		
A13001 Transport			<u>160,000</u>		
001 Transport			160,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Mathra (Investigation) Peshawar			8,356,000	2,541,000	3,892,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,956,000</u>		<u>1,780,000</u>
A011 TOTAL PAY	2	2	<u>1,294,000</u>		<u>1,780,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>1,294,000</u>		<u>1,780,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>1,294,000</u>		<u>1,780,000</u>
S138 Sub Inspector (BPS-14)	1	1	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	2	2	302,000		415,000
H015 Head Constable (BPS-09)	2	2	282,000		382,000
C088 Constable (BPS-07)	3	3	396,000		546,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,662,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,662,000</u>		
A01202 House Rent Allowance			730,000		
A01203 Conveyance Allowance			640,000		
A01207 Washing Allowance			108,000		
A01208 Dress Allowance			108,000		
A0120D Integrated Allowance			65,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122M Adhoc Relief Allowance 2016			229,000		
A0122Y Ad-hoc Relief Allowance 2017			229,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			359,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>		<u>1,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>		<u>1,000</u>
A03805 Travelling Allowance			<u>55,000</u>		
001 Travelling Allowance			55,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000		1,000
A039 TOTAL GENERAL			<u>912,000</u>		
A03901 Stationery			<u>44,000</u>		
001 Stationery			44,000		
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			800,000		
A03970 Others			<u>28,000</u>		
002 Other Contingencies			28,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>		
A130 TOTAL TRANSPORT			<u>100,000</u>		
A13001 Transport			<u>100,000</u>		
001 Transport			100,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5983 Police Station Women (Investigation) Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Women (Investigation) Peshawar			7,745,000		1,781,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,867,000</u>	<u>4,206,000</u>	<u>8,060,000</u>
A011 TOTAL PAY	18	18	<u>3,081,000</u>	<u>2,416,000</u>	<u>4,194,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>227,000</u>	<u>533,000</u>	<u>295,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>227,000</u>	<u>533,000</u>	<u>295,000</u>
I012 Inspector (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	<u>2,854,000</u>	<u>1,883,000</u>	<u>3,899,000</u>
A01151 Total Basic Pay Other Staff	17	17	<u>2,854,000</u>	<u>1,883,000</u>	<u>3,899,000</u>
S138 Sub Inspector (BPS-14)	2	2	182,000		251,000
A149 Assistant Sub Inspector (BPS-11)	4	4	852,000		1,158,000
H015 Head Constable (BPS-09)	3	3	792,000		1,081,000
C088 Constable (BPS-07)	7	7	896,000		1,223,000
D788 Driver Constable (BPS-07)	1	1	132,000		186,000
A012 TOTAL ALLOWANCES			<u>4,786,000</u>	<u>1,790,000</u>	<u>3,866,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,786,000</u>	<u>1,790,000</u>	<u>3,866,000</u>
A01202 House Rent Allowance			738,000	323,000	452,000
A01203 Conveyance Allowance			600,000	166,000	232,000
A01207 Washing Allowance			120,000	8,000	11,000
A01208 Dress Allowance			120,000	11,000	15,000
A0120D Integrated Allowance			72,000		
A0120E Housing Subsidy Allowance				68,000	95,000
A0120Q Fixed Daily Allowance				192,000	268,000
A01210 Risk Allowance				<u>541,000</u>	<u>757,000</u>
001 Risk Allowance				541,000	757,000
A01217 Medical Allowance			500,000	95,000	132,000
A0121T Adhoc Relief Allowance 2013			200,000	31,000	43,000
A0122C Adhoc Relief Allowance - 2015			100,000	21,000	29,000
A0122M Adhoc RelEIF Allowance 2016			252,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A0122Y Ad-hoc Relief Allowance 2017			252,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0123V Secretariat Performance Allowance					177,000
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			404,000		
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				231,000	324,000
A0124X Adhoc Relief Allowance 2023					1,162,000
A01250 Incentive Allowance				<u>42,000</u>	<u>59,000</u>
001 Incentive Allowance				42,000	59,000
A01260 Ration Allowance				37,000	76,000
A01261 Constabulary Allowance for Police Personnel				24,000	34,000
A03 TOTAL OPERATING EXPENSES			<u>1,649,000</u>	<u>1,160,000</u>	<u>349,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>730,000</u>	<u>527,000</u>	<u>24,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>23,000</u>
001 Travelling Allowance			55,000		23,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>527,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	527,000	1,000
A039 TOTAL GENERAL			<u>912,000</u>	<u>633,000</u>	<u>325,000</u>
A03901 Stationery			<u>44,000</u>	<u>34,000</u>	<u>31,000</u>
001 Stationery			44,000	34,000	31,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>22,000</u>
001 Printing and publication			40,000	30,000	22,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5984 Police Station Inqliab (Investigation) Peshawar					
A03953 Investigation Cost			800,000	548,000	250,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>22,000</u>
002 Other Contingencies			28,000	21,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>199,000</u>	<u>187,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>159,000</u>	<u>160,000</u>
A13001 Transport			<u>160,000</u>	<u>159,000</u>	<u>160,000</u>
001 Transport			160,000	159,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>17,000</u>
001 Machinery and Equipment			20,000	20,000	17,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Inqliab (Investigation) Peshawar			9,716,000	5,565,000	8,596,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8002	Regional Police Station CTD (Ops) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>198,723,000</u>	<u>273,473,000</u>	<u>441,638,000</u>
A011	TOTAL PAY	<u>340</u>	<u>340</u>	<u>125,935,000</u>	<u>114,325,000</u>	<u>170,603,000</u>
A011-1	TOTAL PAY OF OFFICERS	<u>17</u>	<u>17</u>	<u>11,178,000</u>	<u>8,958,000</u>	<u>14,414,000</u>
A01101	Total Basic Pay Of Officer	<u>17</u>	<u>17</u>	<u>11,178,000</u>	<u>8,958,000</u>	<u>14,414,000</u>
I012	Inspector (BPS-16)	17	17	11,178,000		14,414,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>323</u>	<u>323</u>	<u>114,757,000</u>	<u>105,367,000</u>	<u>156,189,000</u>
A01151	Total Basic Pay Other Staff	<u>323</u>	<u>323</u>	<u>114,757,000</u>	<u>105,367,000</u>	<u>156,189,000</u>
S138	Sub Inspector (BPS-14)	45	45	23,200,000		31,581,000
A149	Assistant Sub Inspector (BPS-11)	16	16	6,485,000		8,823,000
J013	Junior Clerk (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	64	64	22,811,000		31,046,000
C088	Constable (BPS-07)	197	197	62,110,000		84,532,000
A012	TOTAL ALLOWANCES			<u>72,788,000</u>	<u>159,148,000</u>	<u>271,035,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>72,788,000</u>	<u>159,148,000</u>	<u>271,035,000</u>
A01202	House Rent Allowance			4,719,000	19,796,000	21,220,000
A01203	Conveyance Allowance			3,787,000	7,433,000	8,063,000
A01207	Washing Allowance			255,000	514,000	537,000
A01208	Dress Allowance			95,000	162,000	242,000
A0120E	Housing Subsidy Allowance			93,000	133,000	447,000
A0120Q	Fixed Daily Allowance			5,495,000	10,837,000	11,676,000
A01210	Risk Allowance			<u>6,936,000</u>	<u>28,681,000</u>	<u>30,877,000</u>
001	Risk Allowance			6,936,000	28,681,000	30,877,000
A01217	Medical Allowance			2,688,000	5,368,000	5,703,000
A0121T	Adhoc Relief Allowance 2013			740,000	1,409,000	1,508,000
A0121W	Counter Terrorism Allowance			6,914,000	66,598,000	126,864,000
A0122C	Adhoc Relief Allowance - 2015			498,000	949,000	1,007,000
A0122M	Adhoc RelEIF Allowance 2016			2,646,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 Regional Police Station CTD (Ops) Peshawar					
A0122N Special Conveyance Allowance to Disbalded Employees			36,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			3,793,000	3,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			3,785,000	3,000	
A0123P Ad-hoc Relief Allowance 2019			3,768,000	2,000	
A0124F Adhoc Relief Allowance-2021			6,848,000	3,000	
A0124H Special Allowance-2021			52,000	39,000	44,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			16,532,000	18,000	
A0124R Adhoc Relief Allowance 2022				11,279,000	12,085,000
A0124X Adhoc Relief Allowance 2023					43,377,000
A01250 Incentive Allowance			<u>1,153,000</u>	<u>2,370,000</u>	<u>2,456,000</u>
001 Incentive Allowance			1,153,000	2,370,000	2,456,000
A01260 Ration Allowance			1,154,000	2,337,000	3,582,000
A01261 Constabulary Allowance for Police Personnel			601,000	1,178,000	1,271,000
A03 TOTAL OPERATING EXPENSES			<u>7,000</u>	<u>2,554,000</u>	<u>52,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>99,000</u>	<u>350,000</u>
A03201 Postage and Telegraph			7,000		50,000
A03202 Telephone and Trunk Call				99,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>40,800,000</u>
A03805 Travelling Allowance					<u>800,000</u>
001 Travelling Allowance					800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					40,000,000
A039 TOTAL GENERAL				<u>2,455,000</u>	<u>11,410,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8002 Regional Police Station CTD (Ops) Peshawar					
A03901 Stationery					<u>1,000,000</u>
001 Stationery					1,000,000
A03902 Printing and Publication				<u>50,000</u>	<u>650,000</u>
001 Printing and publication				50,000	650,000
A03905 Newspapers Periodicals and Books					10,000
A03914 Secret service expenditure					<u>2,600,000</u>
001 Secret Service Charges					2,600,000
A03953 Investigation Cost				2,375,000	4,850,000
A03970 Others				<u>30,000</u>	<u>2,300,000</u>
020 Dietary Charges				30,000	2,300,000
A06 TOTAL TRANSFERS					<u>1,900,000</u>
A061 TOTAL SCHOLARSHIP					<u>1,900,000</u>
A06103 Cash awards					1,900,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>59,000</u>	<u>10,500,000</u>
A130 TOTAL TRANSPORT					<u>9,000,000</u>
A13001 Transport					<u>9,000,000</u>
001 Transport					9,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>29,000</u>	<u>1,000,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>29,000</u>	<u>1,000,000</u>
001 Machinery and Equipment			20,000	29,000	1,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>500,000</u>
A13201 Furniture and Fixture			20,000	30,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR8002	Regional Police Station CTD (Ops) Peshawar			
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Regional Police Station CTD (Ops) Peshawar			Rs	Rs	Rs
			198,770,000	276,086,000	506,598,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8712	Special Police Unit for Security of Minority Worship Places Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>160,488,000</u>	<u>144,862,000</u>	<u>239,517,000</u>
A011	TOTAL PAY		<u>461</u>	<u>461</u>	<u>87,000,000</u>	<u>73,972,000</u>	<u>117,145,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>18,000,000</u>	<u>3,038,000</u>	<u>23,205,000</u>
A01101	Total Basic Pay Of Officer		<u>8</u>	<u>8</u>	<u>18,000,000</u>	<u>3,038,000</u>	<u>23,205,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,000,000		1,289,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	15,000,000		19,339,000
I012	Inspector	(BPS-16)	5	5	2,000,000		2,577,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>453</u>	<u>453</u>	<u>69,000,000</u>	<u>70,934,000</u>	<u>93,940,000</u>
A01151	Total Basic Pay Other Staff		<u>453</u>	<u>453</u>	<u>69,000,000</u>	<u>70,928,000</u>	<u>93,922,000</u>
S138	Sub Inspector	(BPS-14)	8	8	3,000,000		4,084,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	6,000,000		8,168,000
H015	Head Constable	(BPS-09)	61	61	10,000,000		13,617,000
C088	Constable	(BPS-07)	359	359	50,000,000		68,053,000
A01152	Personal pay					6,000	18,000
A012	TOTAL ALLOWANCES				<u>73,488,000</u>	<u>70,890,000</u>	<u>122,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>73,488,000</u>	<u>70,890,000</u>	<u>122,372,000</u>
A01202	House Rent Allowance				5,000,000	14,953,000	19,174,000
A01203	Conveyance Allowance				9,255,000	5,818,000	7,481,000
A01207	Washing Allowance				673,000	383,000	501,000
A01208	Dress Allowance				21,000	48,000	60,000
A0120E	Housing Subsidy Allowance					222,000	233,000
A0120Q	Fixed Daily Allowance				1,013,000	8,101,000	10,384,000
A01210	Risk Allowance				<u>5,000,000</u>	<u>22,172,000</u>	<u>28,469,000</u>
001	Risk Allowance				5,000,000	22,172,000	28,469,000
A01217	Medical Allowance				5,380,000	4,460,000	5,725,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A0121T Adhoc Relief Allowance 2013			200,000	673,000	726,000
A0122C Adhoc Relief Allowance - 2015			71,000	448,000	484,000
A0122M Adhoc Relief Allowance 2016			4,361,000	52,000	
A0122Y Ad-hoc Relief Allowance 2017			5,033,000	80,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			7,380,000	79,000	
A0123L Scheduled Post Allowance for Police Officers			6,189,000	880,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			5,288,000	78,000	
A0124F Adhoc Relief Allowance-2021			696,000	78,000	
A0124H Special Allowance-2021			11,085,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,517,000	7,000	
A0124R Adhoc Relief Allowance 2022				7,211,000	8,935,000
A0124X Adhoc Relief Allowance 2023					31,092,000
A01250 Incentive Allowance			<u>600,000</u>	<u>2,269,000</u>	<u>2,912,000</u>
001 Incentive Allowance			600,000	2,269,000	2,912,000
A01260 Ration Allowance			500,000	1,984,000	3,753,000
A01261 Constabulary Allowance for Police Personnel			116,000	894,000	1,144,000
A03 TOTAL OPERATING EXPENSES			<u>5,335,000</u>	<u>10,554,000</u>	<u>8,361,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>71,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			15,000	7,000	20,000
A03202 Telephone and Trunk Call			80,000	64,000	100,000
A033 TOTAL UTILITIES			<u>2,000,000</u>		
A03303 Electricity			<u>2,000,000</u>		
001 Electricity			2,000,000		
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>		
A03402 Rent for Office Building			300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,300,000</u>	<u>9,116,000</u>	<u>6,600,000</u>
A03805 Travelling Allowance			<u>300,000</u>	<u>892,000</u>	<u>900,000</u>
001 Travelling Allowance			300,000	892,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>8,224,000</u>	<u>5,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	8,224,000	5,700,000
A039 TOTAL GENERAL			<u>640,000</u>	<u>1,367,000</u>	<u>1,641,000</u>
A03901 Stationery			<u>200,000</u>	<u>250,000</u>	<u>500,000</u>
001 Stationery			200,000	250,000	500,000
A03902 Printing and Publication			<u>100,000</u>		<u>250,000</u>
001 Printing and publication			100,000		250,000
A03905 Newspapers Periodicals and Books			20,000	20,000	40,000
A03907 Advertising & Publicity			<u>20,000</u>		<u>1,000</u>
001 Advertising and Publicity			20,000		1,000
A03914 Secret service expenditure			<u>200,000</u>	<u>450,000</u>	<u>200,000</u>
001 Secret Service Charges			200,000	450,000	200,000
A03970 Others			<u>100,000</u>	<u>647,000</u>	<u>650,000</u>
002 Other Contingencies			100,000	647,000	650,000
A06 TOTAL TRANSFERS			<u>100,000</u>	<u>244,000</u>	<u>600,000</u>
A061 TOTAL SCHOLARSHIP			<u>100,000</u>	<u>244,000</u>	<u>600,000</u>
A06103 Cash awards			100,000	244,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>2,000</u>	<u>149,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>149,000</u>	
A09601 Plant and Machinery			<u>1,000</u>	<u>149,000</u>	
001 Plant and Machinery			1,000	149,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8712 Special Police Unit for Security of Minority Worship Places Peshawar					
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		
A09701 Furniture and fixtures			<u>1,000</u>		
001 Furniture & Fixture			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>1,235,000</u>	<u>742,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>	<u>1,055,000</u>	<u>500,000</u>
A13001 Transport			<u>150,000</u>	<u>1,055,000</u>	<u>500,000</u>
001 Transport			150,000	1,055,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>81,000</u>	<u>202,000</u>
A13101 Machinery and Equipment			<u>40,000</u>	<u>81,000</u>	<u>202,000</u>
001 Machinery and Equipment			40,000	81,000	202,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>99,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	99,000	40,000
Special Police Unit for Security of Minority Worship Places Peshawar			166,135,000	157,044,000	249,220,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station CTD (investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,482,000</u>		
A012 TOTAL ALLOWANCES			<u>5,482,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,980,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>28,000</u>		
001 Incentive Allowance			28,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>502,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8715 Regional Police Station CTD (investigation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>910,000</u>		<u>1,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>		<u>1,000</u>
A03805 Travelling Allowance			<u>100,000</u>		
001 Travelling Allowance			100,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		1,000
A039 TOTAL GENERAL			<u>200,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>		
A130 TOTAL TRANSPORT			<u>150,000</u>		
A13001 Transport			<u>150,000</u>		
001 Transport			150,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

PR8715 Regional Police Station CTD (investigati
on) Peshawar

Rs

Rs

Rs

Regional Police Station CTD (investigati
on) Peshawar

6,582,000

1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,372,000</u>		<u>207,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>		<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>5,221,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,099,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>1,330,000</u>	<u>2,334,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>374,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call					374,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>1,233,000</u>	<u>1,680,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>1,000</u>
001 Travelling Allowance			30,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,233,000</u>	<u>1,679,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,233,000	1,679,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>97,000</u>	<u>280,000</u>
A03901 Stationery			<u>50,000</u>	<u>59,000</u>	<u>150,000</u>
001 Stationery			50,000	59,000	150,000
A03902 Printing and Publication					<u>70,000</u>
001 Printing and publication					70,000
A03953 Investigation Cost			50,000	38,000	20,000
A03970 Others					<u>40,000</u>
001 Others					40,000
A09 TOTAL PHYSICAL ASSETS				<u>12,000</u>	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8716 Police Station Rehman Baba (Operation) Peshawar					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>12,000</u>	
A09601 Plant and Machinery				<u>12,000</u>	
001 Plant and Machinery				12,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>100,000</u>	<u>335,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>60,000</u>	<u>300,000</u>
A13001 Transport			<u>55,000</u>	<u>60,000</u>	<u>300,000</u>
001 Transport			55,000	60,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Rehman Baba (Operation) Peshawar			6,204,000	1,442,000	2,876,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,372,000</u>		<u>207,000</u>
A011 TOTAL PAY	1	1	<u>151,000</u>		<u>207,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	1	<u>151,000</u>		<u>207,000</u>
A01151 Total Basic Pay Other Staff	1	1	<u>151,000</u>		<u>207,000</u>
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
A012 TOTAL ALLOWANCES			<u>5,221,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,099,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>1,523,000</u>	<u>3,730,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>76,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call				76,000	50,000
A033 TOTAL UTILITIES					<u>1,500,000</u>
A03303 Electricity					<u>1,500,000</u>
001 Electricity					1,500,000
A034 TOTAL OCCUPANCY COSTS					<u>400,000</u>
A03402 Rent for Office Building					400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>1,325,000</u>	<u>1,510,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>10,000</u>
001 Travelling Allowance			30,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>1,325,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,325,000	1,500,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>122,000</u>	<u>270,000</u>
A03901 Stationery			<u>50,000</u>	<u>67,000</u>	<u>120,000</u>
001 Stationery			50,000	67,000	120,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8717 Police Station Shah Pur (Operation) Peshawar					
A03902 Printing and Publication				<u>30,000</u>	<u>100,000</u>
001 Printing and publication				30,000	100,000
A03953 Investigation Cost			50,000		
A03970 Others				<u>25,000</u>	<u>50,000</u>
001 Others				25,000	
002 Other Contingencies					50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>356,000</u>	<u>250,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>301,000</u>	<u>200,000</u>
A13001 Transport			<u>55,000</u>	<u>301,000</u>	<u>200,000</u>
001 Transport			55,000	301,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>25,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	25,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Shah Pur (Operation) Peshawar			6,204,000	1,879,000	4,187,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
PR8718	Police Station Rehman Baba (Investigation) Peshawar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,831,000</u>	<u>4,133,000</u>	<u>7,702,000</u>
A011	TOTAL PAY	18	18	<u>3,331,000</u>	<u>2,336,000</u>	<u>4,511,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>427,000</u>	<u>594,000</u>	<u>557,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>427,000</u>	<u>594,000</u>	<u>557,000</u>
I012	Inspector (BPS-16)	2	2	427,000		557,000
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>2,904,000</u>	<u>1,742,000</u>	<u>3,954,000</u>
A01151	Total Basic Pay Other Staff	16	16	<u>2,904,000</u>	<u>1,742,000</u>	<u>3,954,000</u>
S138	Sub Inspector (BPS-14)	2	2	732,000		994,000
A149	Assistant Sub Inspector (BPS-11)	3	3	812,000		1,103,000
H015	Head Constable (BPS-09)	3	3	782,000		1,059,000
C088	Constable (BPS-07)	7	7	446,000		612,000
D788	Driver Constable (BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES			<u>7,500,000</u>	<u>1,797,000</u>	<u>3,191,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>7,378,000</u>	<u>1,797,000</u>	<u>3,191,000</u>
A01202	House Rent Allowance			738,000	384,000	472,000
A01203	Conveyance Allowance			600,000	158,000	184,000
A01207	Washing Allowance			120,000	8,000	11,000
A01208	Dress Allowance			120,000	11,000	6,000
A0120D	Integrated Allowance			72,000		
A0120Q	Fixed Daily Allowance				211,000	259,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>551,000</u>	<u>678,000</u>
001	Risk Allowance			1,000,000	551,000	678,000
A01217	Medical Allowance			1,000,000	95,000	121,000
A0121T	Adhoc Relief Allowance 2013			200,000	28,000	33,000
A0122C	Adhoc Relief Allowance - 2015			25,000	19,000	22,000
A0122M	Adhoc Relief Allowance 2016			239,000	10,000	
A0122Y	Ad-hoc Relief Allowance 2017			255,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			1,000,000		
A0123P Ad-hoc Relief Allowance 2019			1,000,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			407,000		
A0124N Disparity Reduction Allowance 2022- 15%			228,000		
A0124R Adhoc Relief Allowance 2022				229,000	273,000
A0124X Adhoc Relief Allowance 2023					982,000
A01250 Incentive Allowance			<u>50,000</u>	<u>35,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	35,000	49,000
A01260 Ration Allowance			31,000	37,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	21,000	25,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>438,000</u>	<u>177,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>267,000</u>	<u>2,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>1,000</u>
001 Travelling Allowance			30,000		1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>267,000</u>	<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	267,000	1,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8718 Police Station Rehman Baba (Investigation) Peshawar					
A039 TOTAL GENERAL			<u>200,000</u>	<u>171,000</u>	<u>175,000</u>
A03901 Stationery			<u>50,000</u>	<u>60,000</u>	<u>25,000</u>
001 Stationery			50,000	60,000	25,000
A03902 Printing and Publication					<u>20,000</u>
001 Printing and publication					20,000
A03953 Investigation Cost			150,000	111,000	100,000
A03970 Others					<u>30,000</u>
001 Others					30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>41,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>1,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>1,000</u>
001 Transport			55,000	55,000	1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Rehman Baba (Investigation) Peshawar			11,763,000	4,666,000	7,920,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8719	Police Station Shah Pur (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				10,080,000	3,034,000	4,814,000
A011	TOTAL PAY		2	2	1,294,000	1,732,000	1,780,000
A011-2	TOTAL PAY OF OTHER STAFF		2	2	1,294,000	1,732,000	1,780,000
A01151	Total Basic Pay Other Staff		2	2	1,294,000	1,732,000	1,780,000
S138	Sub Inspector	(BPS-14)	1	1	182,000		251,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	302,000		415,000
H015	Head Constable	(BPS-09)	2	2	282,000		382,000
C088	Constable	(BPS-07)	3	3	396,000		546,000
D788	Driver Constable	(BPS-07)	1	1	132,000		186,000
A012	TOTAL ALLOWANCES				8,786,000	1,302,000	3,034,000
A012-1	TOTAL REGULAR ALLOWANCES				8,664,000	1,302,000	3,034,000
A01202	House Rent Allowance				1,180,000	284,000	448,000
A01203	Conveyance Allowance				1,050,000	108,000	169,000
A01207	Washing Allowance				158,000	7,000	11,000
A01208	Dress Allowance				108,000		
A0120D	Integrated Allowance				65,000		
A0120Q	Fixed Daily Allowance				500,000	148,000	234,000
A01210	Risk Allowance				1,000,000	393,000	619,000
001	Risk Allowance				1,000,000	393,000	619,000
A01217	Medical Allowance				1,000,000	72,000	113,000
A0121T	Adhoc Relief Allowance 2013				200,000	23,000	36,000
A0122C	Adhoc Relief Allowance - 2015				25,000	15,000	24,000
A0122M	Adhoc Relief Allowance 2016				216,000		
A0122Y	Ad-hoc Relief Allowance 2017				232,000		
A01233	Unattractive Area Allowance				100,000		
001	Unattractive Area Allowance				100,000		
A0123G	Ad-hoc Relief Allowance-2018				1,000,000		
A0123P	Ad-hoc Relief Allowance 2019				1,000,000		
A0124F	Adhoc Relief Allowance-2021				103,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8719 Police Station Shah Pur (Investigation) Peshawar					
A0124H Special Allowance-2021			362,000		
A0124N Disparity Reduction Allowance 2022- 15%			194,000		
A0124R Adhoc Relief Allowance 2022				170,000	268,000
A0124X Adhoc Relief Allowance 2023					959,000
A01250 Incentive Allowance			<u>50,000</u>	<u>31,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	31,000	49,000
A01260 Ration Allowance			31,000	33,000	76,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	28,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>101,000</u>	<u>291,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		<u>41,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>40,000</u>
001 Travelling Allowance			30,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		1,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>101,000</u>	<u>250,000</u>
A03901 Stationery			<u>50,000</u>	<u>30,000</u>	<u>80,000</u>
001 Stationery			50,000	30,000	80,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8719 Police Station Shah Pur (Investigation) Peshawar					
A03953 Investigation Cost			150,000	71,000	100,000
A03970 Others					<u>70,000</u>
001 Others					70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>40,000</u>	<u>35,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>25,000</u>
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Shah Pur (Investigation) Peshawar			11,012,000	3,175,000	5,140,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,288,000</u>		<u>1,736,000</u>
A011 TOTAL PAY	6	6	<u>1,274,000</u>		<u>1,736,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,274,000</u>		<u>1,736,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,274,000</u>		<u>1,736,000</u>
S138 Sub Inspector (BPS-14)	1	1	164,000		218,000
A149 Assistant Sub Inspector (BPS-11)	2	2	550,000		753,000
H015 Head Constable (BPS-09)	1	1	510,000		699,000
C088 Constable (BPS-07)	2	2	50,000		66,000
A012 TOTAL ALLOWANCES			<u>4,014,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,892,000</u>		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>500,000</u>	<u>1,200,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>500,000</u>	<u>1,200,000</u>
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>500,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	500,000	1,200,000
A039 TOTAL GENERAL			<u>200,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>800,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>800,000</u>
A13001 Transport			<u>55,000</u>		<u>800,000</u>
001 Transport			55,000		800,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8720 Police Station Traffic Warden (Investigation) Peshawar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Traffic Warden (Investigation) Peshawar			6,220,000	500,000	3,736,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,596,000</u>		<u>1,943,000</u>
A011 TOTAL PAY	16	16	<u>1,425,000</u>		<u>1,943,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	16	16	<u>1,425,000</u>		<u>1,943,000</u>
A01151 Total Basic Pay Other Staff	16	16	<u>1,425,000</u>		<u>1,943,000</u>
S138 Sub Inspector (BPS-14)	1	1	164,000		218,000
A149 Assistant Sub Inspector (BPS-11)	2	2	550,000		753,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	2	2	510,000		699,000
C088 Constable (BPS-07)	10	10	50,000		66,000
A012 TOTAL ALLOWANCES			<u>5,171,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,049,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			103,000		
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR8721	Police Station Traffic Warden (Operation) Peshawar				
A01250	Incentive Allowance		<u>50,000</u>		
001	Incentive Allowance		50,000		
A01260	Ration Allowance		31,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>122,000</u>		
A01274	Medical Charges		<u>120,000</u>		
001	Medical Charges		120,000		
A01276	Outfit allowance		1,000		
A01278	Leave Salary		<u>1,000</u>		
001	Leave Salary		1,000		
A03	TOTAL OPERATING EXPENSES		<u>737,000</u>	<u>500,000</u>	<u>1,300,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>500,000</u>	<u>1,300,000</u>
A03805	Travelling Allowance		<u>30,000</u>		
001	Travelling Allowance		30,000		
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>500,000</u>	<u>1,300,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	500,000	1,300,000
A039	TOTAL GENERAL		<u>100,000</u>		
A03901	Stationery		<u>50,000</u>		
001	Stationery		50,000		
A03953	Investigation Cost		50,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>95,000</u>		<u>38,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8721 Police Station Traffic Warden (Operation) Peshawar					
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>38,000</u>
A13001 Transport			<u>55,000</u>		<u>38,000</u>
001 Transport			55,000		38,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Traffic Warden (Operation) Peshawar			7,428,000	500,000	3,281,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,372,000</u>		<u>27,725,000</u>
A011 TOTAL PAY	1	127	<u>151,000</u>		<u>27,725,000</u>
A011-1 TOTAL PAY OF OFFICERS		8			<u>3,287,000</u>
A01101 Total Basic Pay Of Officer		8			<u>3,287,000</u>
I012 Inspector (BPS-16)		8			3,287,000
A011-2 TOTAL PAY OF OTHER STAFF	1	119	<u>151,000</u>		<u>24,438,000</u>
A01151 Total Basic Pay Other Staff	1	119	<u>151,000</u>		<u>24,438,000</u>
S138 Sub Inspector (BPS-14)		14			2,872,000
A149 Assistant Sub Inspector (BPS-11)		11			2,260,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)		19			3,898,000
H017 Head Constable Driver (BPS-09)		2			415,000
C088 Constable (BPS-07)		70			14,371,000
C089 Constable Driver (BPS-07)		2			415,000
A012 TOTAL ALLOWANCES			<u>5,221,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,099,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Releif Allowance 2016			103,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A0122Y Ad-hoc Relief Allowance 2017			119,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			145,000		
A0124N Disparity Reduction Allowance 2022- 15%			23,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>		<u>1,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		<u>1,000</u>
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8722 Police Station Additional IGP (Investigation) Peshawar					
A039 TOTAL GENERAL			<u>200,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			150,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Additional IGP (Investigation) Peshawar			6,304,000		27,726,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,124,000</u>		
A012 TOTAL ALLOWANCES			<u>5,124,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,002,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Relief Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8723 Police Station Additional IGP (Operation) Peshawar					
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>		<u>1,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		<u>1,000</u>
A03805 Travelling Allowance			<u>30,000</u>		
001 Travelling Allowance			30,000		
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		1,000
A039 TOTAL GENERAL			<u>100,000</u>		
A03901 Stationery			<u>50,000</u>		
001 Stationery			50,000		
A03953 Investigation Cost			50,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		
A13101 Machinery and Equipment			<u>20,000</u>		
001 Machinery and Equipment			20,000		
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				

PR8723	Police Station Additional IGP (Operation) Peshawar				
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		Rs	Rs	Rs
Police Station Additional IGP (Operation) Peshawar		5,956,000		1,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR8724	Police Station Campus Police (Investigation) Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>5,324,000</u>	<u>3,547,000</u>	<u>4,410,000</u>
A011	TOTAL PAY				<u>1,310,000</u>	<u>1,976,000</u>	<u>1,791,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,310,000</u>	<u>1,976,000</u>	<u>1,791,000</u>
A01151	Total Basic Pay Other Staff				<u>1,310,000</u>	<u>1,976,000</u>	<u>1,791,000</u>
S138	Sub Inspector	(BPS-14)	1	1	200,000		273,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	550,000		753,000
H015	Head Constable	(BPS-09)	3	3	510,000		699,000
C088	Constable	(BPS-07)	5	5	50,000		66,000
A012	TOTAL ALLOWANCES				<u>4,014,000</u>	<u>1,571,000</u>	<u>2,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,892,000</u>	<u>1,571,000</u>	<u>2,619,000</u>
A01202	House Rent Allowance					359,000	409,000
A01203	Conveyance Allowance					136,000	157,000
A01207	Washing Allowance					8,000	9,000
A0120Q	Fixed Daily Allowance				500,000	179,000	199,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>474,000</u>	<u>541,000</u>
001	Risk Allowance				1,000,000	474,000	541,000
A01217	Medical Allowance				500,000	84,000	95,000
A0121T	Adhoc Relief Allowance 2013				200,000	26,000	30,000
A0122C	Adhoc Relief Allowance - 2015				25,000	17,000	20,000
A0122M	Adhoc Relief Allowance 2016				87,000		
A0122Y	Ad-hoc Relief Allowance 2017				103,000		
A01233	Unattractive Area Allowance				<u>100,000</u>		
001	Unattractive Area Allowance				100,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				103,000		
A0124H	Special Allowance-2021				103,000		
A0124R	Adhoc Relief Allowance 2022					196,000	225,000
A0124X	Adhoc Relief Allowance 2023						808,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
A01250 Incentive Allowance			<u>50,000</u>	<u>34,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	34,000	39,000
A01260 Ration Allowance			31,000	38,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	20,000	24,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>		
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>837,000</u>	<u>753,000</u>	<u>842,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>700,000</u>	<u>722,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>10,000</u>
001 Travelling Allowance			30,000		10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>700,000</u>	<u>712,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	700,000	712,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>53,000</u>	<u>120,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
001 Stationery			50,000	38,000	50,000
A03902 Printing and Publication					<u>30,000</u>
001 Printing and publication					30,000
A03953 Investigation Cost			150,000		
A03970 Others				<u>15,000</u>	<u>40,000</u>
001 Others				15,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8724 Police Station Campus Police (Investigation) Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>100,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>69,000</u>	<u>50,000</u>
A13001 Transport			<u>55,000</u>	<u>69,000</u>	<u>50,000</u>
001 Transport			55,000	69,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>17,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>17,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	17,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>14,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	14,000	10,000
Police Station Campus Police (Investigation) Peshawar			6,256,000	4,400,000	5,332,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,483,000</u>	<u>74,882,000</u>	<u>56,906,000</u>
A011 TOTAL PAY	<u>126</u>	<u>126</u>	<u>4,731,000</u>	<u>39,864,000</u>	<u>6,432,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>320,000</u>	<u>759,000</u>	<u>415,000</u>
A01101 Total Basic Pay Of Officer	1	1	320,000	759,000	415,000
I012 Inspector (BPS-16)	1	1	320,000		415,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>125</u>	<u>125</u>	<u>4,411,000</u>	<u>39,105,000</u>	<u>6,017,000</u>
A01151 Total Basic Pay Other Staff	125	125	4,411,000	39,105,000	6,017,000
S138 Sub Inspector (BPS-14)	6	6	1,200,000		1,638,000
A149 Assistant Sub Inspector (BPS-11)	3	3	2,500,000		3,407,000
J013 Junior Clerk (BPS-11)	1	1	151,000		207,000
H015 Head Constable (BPS-09)	25	25	510,000		699,000
C088 Constable (BPS-07)	90	90	50,000		66,000
A012 TOTAL ALLOWANCES			<u>7,752,000</u>	<u>35,018,000</u>	<u>50,474,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>7,630,000</u>	<u>34,327,000</u>	<u>50,316,000</u>
A01202 House Rent Allowance			550,000	7,322,000	7,542,000
A01203 Conveyance Allowance			510,000	2,771,000	2,923,000
A01207 Washing Allowance				206,000	217,000
A01208 Dress Allowance			21,000	14,000	16,000
A0120Q Fixed Daily Allowance			500,000	3,924,000	4,043,000
A01210 Risk Allowance			<u>2,500,000</u>	<u>10,698,000</u>	<u>11,120,000</u>
001 Risk Allowance			2,500,000	10,698,000	11,120,000
A01217 Medical Allowance			500,000	2,104,000	2,210,000
A0121T Adhoc Relief Allowance 2013			200,000	462,000	437,000
A0122C Adhoc Relief Allowance - 2015			38,000	321,000	296,000
A0122M Adhoc Relief Allowance 2016			233,000	23,000	228,000
A0122Y Ad-hoc Relief Allowance 2017			343,000	8,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000	8,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	8,000	
A0124F Adhoc Relief Allowance-2021			327,000	8,000	
A0124H Special Allowance-2021			145,000	42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				3,988,000	3,993,000
A0124X Adhoc Relief Allowance 2023					14,238,000
A01250 Incentive Allowance			<u>300,000</u>	<u>1,026,000</u>	<u>1,107,000</u>
001 Incentive Allowance			300,000	1,026,000	1,107,000
A01260 Ration Allowance			250,000	937,000	1,430,000
A01261 Constabulary Allowance for Police Personnel			90,000	434,000	448,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>122,000</u>	<u>691,000</u>	<u>158,000</u>
A01273 Honoraria				<u>64,000</u>	
001 Honoraria				64,000	
A01274 Medical Charges			<u>120,000</u>		
001 Medical Charges			120,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>	<u>627,000</u>	<u>158,000</u>
001 Leave Salary			1,000	627,000	158,000
A03 TOTAL OPERATING EXPENSES			<u>737,000</u>	<u>931,000</u>	<u>1,160,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>871,000</u>	<u>1,050,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>4,000</u>	<u>50,000</u>
001 Travelling Allowance			30,000	4,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>867,000</u>	<u>1,000,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8725 Police Station Campus Police (Operation) Peshawar					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	867,000	1,000,000
A039 TOTAL GENERAL			<u>100,000</u>	<u>60,000</u>	<u>110,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>50,000</u>
001 Stationery			50,000	38,000	50,000
A03902 Printing and Publication				<u>10,000</u>	<u>30,000</u>
001 Printing and publication				10,000	30,000
A03953 Investigation Cost			50,000		
A03970 Others				<u>12,000</u>	<u>30,000</u>
001 Others				12,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>109,000</u>	<u>80,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>70,000</u>	<u>50,000</u>
A13001 Transport			<u>55,000</u>	<u>70,000</u>	<u>50,000</u>
001 Transport			55,000	70,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>19,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	19,000	10,000
Police Station Campus Police (Operation) Peshawar			13,315,000	75,922,000	58,146,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,611,000</u>	<u>35,456,000</u>	<u>51,063,000</u>
A011 TOTAL PAY	<u>113</u>	<u>111</u>	<u>16,899,000</u>	<u>19,687,000</u>	<u>22,299,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>9</u>	<u>7</u>	<u>2,509,000</u>	<u>4,322,000</u>	<u>2,665,000</u>
A01101 Total Basic Pay Of Officer	<u>9</u>	<u>7</u>	<u>2,509,000</u>	<u>4,322,000</u>	<u>2,665,000</u>
S148 Superintendent Of Police (BPS-18)	2	2	920,000		1,190,000
A057 Assistant (BPS-16)	2	2	454,000		590,000
C082 Computer Operator (BPS-16)	2		454,000		
I012 Inspector (BPS-16)	2	2	454,000		590,000
S061 Senior Scale Stenographer (BPS-16)	1	1	227,000		295,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>104</u>	<u>104</u>	<u>14,390,000</u>	<u>15,365,000</u>	<u>19,634,000</u>
A01151 Total Basic Pay Other Staff	<u>104</u>	<u>104</u>	<u>14,390,000</u>	<u>15,365,000</u>	<u>19,634,000</u>
S035 Senior Clerk (BPS-14)	2	2	364,000		502,000
S138 Sub Inspector (BPS-14)	6	6	1,093,000		1,496,000
A149 Assistant Sub Inspector (BPS-11)	10	10	1,508,000		2,053,000
J013 Junior Clerk (BPS-11)	10	10	1,508,000		2,053,000
H015 Head Constable (BPS-09)	17	17	2,401,000		3,276,000
C088 Constable (BPS-07)	33	33	4,352,000		5,930,000
C089 Constable Driver (BPS-07)		10			1,802,000
D788 Driver Constable (BPS-07)	10		1,319,000		
D060 Dhobi (BPS-03)	2	2	231,000		317,000
N005 Naib Qasid (BPS-03)	10	10	1,153,000		1,572,000
S162 Sweeper (BPS-03)	4	4	461,000		633,000
A012 TOTAL ALLOWANCES			<u>30,712,000</u>	<u>15,769,000</u>	<u>28,764,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,712,000</u>	<u>15,769,000</u>	<u>28,764,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A01202 House Rent Allowance			7,849,000	3,358,000	4,264,000
A01203 Conveyance Allowance			4,521,000	1,345,000	1,716,000
A01207 Washing Allowance			1,356,000	120,000	187,000
A01208 Dress Allowance			1,356,000	76,000	163,000
A0120D Integrated Allowance			814,000	31,000	64,000
A0120E Housing Subsidy Allowance				118,000	
A0120Q Fixed Daily Allowance				1,355,000	1,658,000
A01210 Risk Allowance				<u>3,858,000</u>	<u>4,484,000</u>
001 Risk Allowance				3,858,000	4,484,000
A01217 Medical Allowance			1,635,000	934,000	1,184,000
A0121T Adhoc Relief Allowance 2013				234,000	282,000
A01226 Computer Allowance				15,000	6,000
A0122C Adhoc Relief Allowance - 2015				158,000	192,000
A0122M Adhoc Relief Allowance 2016			1,690,000		21,000
A0122Y Ad-hoc Relief Allowance 2017			1,690,000		
A0123G Ad-hoc Relief Allowance-2018			1,690,000		
A0123L Scheduled Post Allowance for Police Officers				863,000	1,450,000
A0123P Ad-hoc Relief Allowance 2019			1,221,000		
A0124C Disparity Reduction Allowance				4,000	
A0124H Special Allowance-2021			4,355,000	217,000	261,000
A0124L Weather Allowance					23,000
A0124N Disparity Reduction Allowance 2022- 15%			2,535,000	342,000	492,000
A0124R Adhoc Relief Allowance 2022				1,934,000	2,472,000
A0124X Adhoc Relief Allowance 2023					8,714,000
A01250 Incentive Allowance				<u>347,000</u>	<u>404,000</u>
001 Incentive Allowance				347,000	404,000
A01260 Ration Allowance				312,000	543,000
A01261 Constabulary Allowance for Police Personnel				148,000	184,000
A03 TOTAL OPERATING EXPENSES			<u>2,591,000</u>	<u>9,326,000</u>	<u>18,602,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>	<u>534,000</u>	<u>720,000</u>
A03201 Postage and Telegraph			10,000	45,000	20,000
A03202 Telephone and Trunk Call				489,000	700,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A033 TOTAL UTILITIES			<u>400,000</u>		
A03301 Gas			400,000		
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,500,000</u>	<u>8,180,000</u>	<u>16,200,000</u>
A03805 Travelling Allowance			<u>500,000</u>	<u>85,000</u>	<u>200,000</u>
001 Travelling Allowance			500,000	85,000	200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>8,095,000</u>	<u>16,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	8,095,000	16,000,000
A039 TOTAL GENERAL			<u>680,000</u>	<u>612,000</u>	<u>1,682,000</u>
A03901 Stationery			<u>80,000</u>	<u>461,000</u>	<u>1,400,000</u>
001 Stationery			80,000	461,000	1,400,000
A03902 Printing and Publication			<u>50,000</u>	<u>70,000</u>	<u>200,000</u>
001 Printing and publication			50,000	70,000	200,000
A03905 Newspapers Periodicals and Books				6,000	20,000
A03907 Advertising & Publicity					<u>1,000</u>
001 Advertising and Publicity					1,000
A03953 Investigation Cost			500,000		1,000
A03970 Others			<u>50,000</u>	<u>75,000</u>	<u>60,000</u>
002 Other Contingencies			50,000	75,000	60,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000		1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>51,000</u>		<u>1,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8746 SSP Investigation CCP Peshawar					
A052 TOTAL GRANTS-DOMESTIC			<u>51,000</u>		<u>1,000</u>
A05270 To Others			<u>51,000</u>		<u>1,000</u>
001 To Others			50,000		1,000
199 Free Education Package			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>117,000</u>	<u>2,620,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>		<u>2,500,000</u>
A13001 Transport			<u>200,000</u>		<u>2,500,000</u>
001 Transport			200,000		2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>100,000</u>	<u>117,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>100,000</u>	<u>117,000</u>	<u>70,000</u>
001 Machinery and Equipment			100,000	117,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>50,000</u>
A13201 Furniture and Fixture			50,000		50,000
SSP Investigation CCP Peshawar			50,604,000	44,899,000	72,287,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8892 Ababeel Squad Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>13,729,000</u>
A011 TOTAL PAY		<u>630</u>			<u>13,519,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>7</u>			<u>4,084,000</u>
A01101 Total Basic Pay Of Officer		<u>7</u>			<u>4,084,000</u>
S148 Superintendent Of Police (BPS-18)		1			972,000
D055 Deputy Superintendent Of Police (BPS-17)		1			972,000
A057 Assistant (BPS-16)		1			972,000
I012 Inspector (BPS-16)		4			1,168,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>623</u>			<u>9,435,000</u>
A01151 Total Basic Pay Other Staff		<u>623</u>			<u>9,435,000</u>
S035 Senior Clerk (BPS-14)		1			972,000
S138 Sub Inspector (BPS-14)		4			1,168,000
A149 Assistant Sub Inspector (BPS-11)		8			1,463,000
H015 Head Constable (BPS-09)		55			1,944,000
C088 Constable (BPS-07)		550			2,916,000
N005 Naib Qasid (BPS-03)		5			972,000
A012 TOTAL ALLOWANCES					<u>210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>210,000</u>
A01202 House Rent Allowance					10,000
A01203 Conveyance Allowance					10,000
A01207 Washing Allowance					10,000
A0120Q Fixed Daily Allowance					10,000
A01210 Risk Allowance					<u>10,000</u>
001 Risk Allowance					10,000
A01217 Medical Allowance					10,000
A0121T Adhoc Relief Allowance 2013					10,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8892 Ababeel Squad Peshawar					
A0122C Adhoc Relief Allowance - 2015					10,000
A0122M Adhoc Relief Allowance 2016					10,000
A0122Y Ad-hoc Relief Allowance 2017					10,000
A01239 Special allowance					<u>10,000</u>
001 Special Allowance					10,000
A0123G Ad-hoc Relief Allowance-2018					10,000
A0123P Ad-hoc Relief Allowance 2019					10,000
A0124F Adhoc Relief Allowance-2021					10,000
A0124H Special Allowance-2021					10,000
A0124N Disparity Reduction Allowance 2022- 15%					10,000
A0124R Adhoc Relief Allowance 2022					10,000
A01250 Incentive Allowance					<u>10,000</u>
001 Incentive Allowance					10,000
A01260 Ration Allowance					10,000
A01261 Constabulary Allowance for Police Personnel					10,000
A01270 Other					<u>10,000</u>
092 Police Services Uniform Allowance					10,000
A03 TOTAL OPERATING EXPENSES					<u>304,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION					<u>301,000</u>
A03805 Travelling Allowance					<u>1,000</u>
001 Travelling Allowance					1,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					300,000
A039 TOTAL GENERAL					<u>3,000</u>
A03901 Stationery					<u>1,000</u>
001 Stationery					1,000
A03902 Printing and Publication					<u>1,000</u>
001 Printing and publication					1,000
A03970 Others					<u>1,000</u>
002 Other Contingencies					1,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8892 Ababeel Squad Peshawar					
A13 TOTAL REPAIRS AND MAINTENANCE					<u>152,000</u>
A130 TOTAL TRANSPORT					<u>150,000</u>
A13001 Transport					<u>150,000</u>
001 Transport					150,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>1,000</u>
A13101 Machinery and Equipment					<u>1,000</u>
001 Machinery and Equipment					1,000
A132 TOTAL FURNITURE AND FIXTURE					<u>1,000</u>
A13201 Furniture and Fixture					1,000
Ababeel Squad Peshawar					14,185,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8907 SP Special Branch Peshawar Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>67,923,000</u>
A011 TOTAL PAY		<u>159</u>			<u>67,923,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>12</u>			<u>9,500,000</u>
A01101 Total Basic Pay Of Officer		<u>12</u>			<u>9,500,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,638,000
D055 Deputy Superintendent Of Police (BPS-17)		3			1,856,000
A057 Assistant (BPS-16)		1			546,000
I012 Inspector (BPS-16)		7			5,460,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>147</u>			<u>58,423,000</u>
A01151 Total Basic Pay Other Staff		<u>147</u>			<u>58,423,000</u>
J024 Junior Scale Stenographer (BPS-14)		1			437,000
S035 Senior Clerk (BPS-14)		2			721,000
S138 Sub Inspector (BPS-14)		24			16,380,000
A149 Assistant Sub Inspector (BPS-11)		16			6,552,000
J013 Junior Clerk (BPS-11)		2			710,000
D789 Driver Head Constable (BPS-09)		1			590,000
H015 Head Constable (BPS-09)		51			17,472,000
C088 Constable (BPS-07)		48			14,196,000
D788 Driver Constable (BPS-07)		1			1,092,000
N005 Naib Qasid (BPS-03)		1			273,000
A03 TOTAL OPERATING EXPENSES					<u>1,000</u>
A032 TOTAL COMMUNICATIONS					<u>1,000</u>
A03202 Telephone and Trunk Call					1,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8907 SP Special Branch Peshawar Region

SP Special Branch Peshawar Region

67,924,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8908 SP Elite Force Police Peshawar Region					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>1,161,326,000</u>
A011 TOTAL PAY		<u>1453</u>			<u>692,951,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>3</u>			<u>2,643,000</u>
A01101 Total Basic Pay Of Officer		<u>3</u>			<u>2,643,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,005,000
D055 Deputy Superintendent Of Police (BPS-17)		1			1,092,000
I012 Inspector (BPS-16)		1			546,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>1450</u>			<u>690,308,000</u>
A01151 Total Basic Pay Other Staff		<u>1450</u>			<u>690,308,000</u>
S035 Senior Clerk (BPS-14)		1			655,000
S138 Sub Inspector (BPS-14)		20			32,760,000
A149 Assistant Sub Inspector (BPS-11)		17			10,920,000
J013 Junior Clerk (BPS-11)		4			5,460,000
H015 Head Constable (BPS-09)		135			87,360,000
C088 Constable (BPS-07)		1261			546,000,000
D788 Driver Constable (BPS-07)		5			4,641,000
B009 Barber (BPS-03)		2			874,000
C095 Cook (BPS-03)		2			546,000
N005 Naib Qasid (BPS-03)		2			764,000
W049 Washerman (BPS-03)		1			328,000
A012 TOTAL ALLOWANCES					<u>468,375,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>468,375,000</u>
A01202 House Rent Allowance					88,320,000
A01203 Conveyance Allowance					34,250,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8908 SP Elite Force Police Peshawar Region					
A01207 Washing Allowance					2,588,000
A01208 Dress Allowance					50,000
A0120D Integrated Allowance					14,000
A0120E Housing Subsidy Allowance					300,000
A0120Q Fixed Daily Allowance					47,688,000
A0120S Elite force allowance					26,670,000
A01210 Risk Allowance					<u>129,760,000</u>
001 Risk Allowance					129,760,000
A01217 Medical Allowance					26,218,000
A0121T Adhoc Relief Allowance 2013					50,000
A0123L Scheduled Post Allowance for Police Officers					1,237,000
A0124G IT Professional Allowance					1,000
A0124H Special Allowance-2021					210,000
A0124L Weather Allowance					1,000
A0124N Disparity Reduction Allowance 2022- 15%					118,000
A0124R Adhoc Relief Allowance 2022					29,233,000
A0124X Adhoc Relief Allowance 2023					45,952,000
A01250 Incentive Allowance					<u>13,187,000</u>
001 Incentive Allowance					13,187,000
A01260 Ration Allowance					17,256,000
A01261 Constabulary Allowance for Police Personnel					5,272,000
A03 TOTAL OPERATING EXPENSES					<u>3,907,000</u>
A032 TOTAL COMMUNICATIONS					<u>190,000</u>
A03201 Postage and Telegraph					40,000
A03202 Telephone and Trunk Call					150,000
A033 TOTAL UTILITIES					<u>200,000</u>
A03303 Electricity					<u>200,000</u>
001 Electricity					200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8908 SP Elite Force Police Peshawar Region					
A038 TOTAL TRAVEL & TRANSPORTATION					<u>2,400,000</u>
A03805 Travelling Allowance					<u>400,000</u>
001 Travelling Allowance					400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					2,000,000
A039 TOTAL GENERAL					<u>1,117,000</u>
A03901 Stationery					<u>300,000</u>
001 Stationery					300,000
A03902 Printing and Publication					<u>200,000</u>
001 Printing and publication					200,000
A03905 Newspapers Periodicals and Books					15,000
A03907 Advertising & Publicity					<u>1,000</u>
001 Advertising and Publicity					1,000
A03914 Secret service expenditure					<u>1,000</u>
001 Secret Service Charges					1,000
A03970 Others					<u>600,000</u>
001 Others					600,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270 To Others					<u>1,000</u>
199 Free Education Package					1,000
A06 TOTAL TRANSFERS					<u>450,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8908 SP Elite Force Police Peshawar Region					
A061 TOTAL SCHOLARSHIP					<u>450,000</u>
A06103 Cash awards					450,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>750,000</u>
A130 TOTAL TRANSPORT					<u>500,000</u>
A13001 Transport					<u>500,000</u>
001 Transport					500,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>200,000</u>
A13101 Machinery and Equipment					<u>200,000</u>
001 Machinery and Equipment					200,000
A132 TOTAL FURNITURE AND FIXTURE					<u>50,000</u>
A13201 Furniture and Fixture					50,000
SP Elite Force Police Peshawar Region					1,166,435,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8909 Operation Branch Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>18,715,000</u>
A011 TOTAL PAY		28			<u>12,397,000</u>
A011-1 TOTAL PAY OF OFFICERS		14			<u>10,583,000</u>
A01101 Total Basic Pay Of Officer		<u>14</u>			<u>10,583,000</u>
A499 Addl. I.G of Police (BPS-21) (Oper, Trg, Plan & Police Res)		1			2,785,000
D047 Deputy Inspector General Of Police (BPS-20)		1			2,785,000
A110 Assistant Inspector General Of Police (BPS-18)		1			2,785,000
D055 Deputy Superintendent Of Police (BPS-17)		6			830,000
S166 Superintendent (BPS-17)		1			284,000
A057 Assistant (BPS-16)		2			557,000
S115 Stenographer (BPS-16)		2			557,000
A011-2 TOTAL PAY OF OTHER STAFF		14			<u>1,814,000</u>
A01151 Total Basic Pay Other Staff		<u>14</u>			<u>1,813,000</u>
S035 Senior Clerk (BPS-14)		2			415,000
A149 Assistant Sub Inspector (BPS-11)		1			142,000
J013 Junior Clerk (BPS-11)		2			415,000
H015 Head Constable (BPS-09)		1			142,000
C088 Constable (BPS-07)		6			415,000
C089 Constable Driver (BPS-07)		1			142,000
N005 Naib Qasid (BPS-03)		1			142,000
A01156 Total Pay of Contract Staff					<u>1,000</u>
A012 TOTAL ALLOWANCES					<u>6,318,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8909 Operation Branch Peshawar					
A012-1 TOTAL REGULAR ALLOWANCES					<u>6,316,000</u>
A01201 Senior Post Allowance					28,000
A01202 House Rent Allowance					753,000
A01203 Conveyance Allowance					1,218,000
A01207 Washing Allowance					11,000
A01208 Dress Allowance					20,000
A0120D Integrated Allowance					5,000
A0120E Housing Subsidy Allowance					5,000
A0120Q Fixed Daily Allowance					1,247,000
A0120S Elite force allowance					5,000
A01210 Risk Allowance					<u>1,847,000</u>
001 Risk Allowance					1,847,000
A01216 Qualification Allowance					733,000
A01217 Medical Allowance					5,000
A0121T Adhoc Relief Allowance 2013					199,000
A0121W Counter Terrorism Allowance					5,000
A01224 Entertainment Allowance					16,000
A01225 Instruction Allowance					5,000
A01226 Computer Allowance					5,000
A0122C Adhoc Relief Allowance - 2015					129,000
A0122N Special Conveyance Allowance to Disbalded Employees					5,000
A01233 Unattractive Area Allowance					<u>5,000</u>
001 Unattractive Area Allowance					5,000
A01236 Deputation Allowance					5,000
A01238 Charge allowance					5,000
A0123L Scheduled Post Allowance for Police Officers					5,000
A0123V Secretariat Performance Allowance					5,000
A0124G IT Professional Allowance					5,000
A0124H Special Allowance-2021					5,000
A0124L Weather Allowance					5,000
A0124N Disparity Reduction Allowance 2022- 15%					5,000
A0124R Adhoc Relief Allowance 2022					5,000
A0124X Adhoc Relief Allowance 2023					5,000
A01250 Incentive Allowance					<u>5,000</u>
001 Incentive Allowance					5,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8909 Operation Branch Peshawar					
A01260 Ration Allowance					5,000
A01261 Constabulary Allowance for Police Personnel					5,000
A01270 Other					<u>5,000</u>
001 Others					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					<u>2,000</u>
A01278 Leave Salary					<u>2,000</u>
001 Leave Salary					2,000
A03 TOTAL OPERATING EXPENSES					<u>3,174,000</u>
A032 TOTAL COMMUNICATIONS					<u>750,000</u>
A03201 Postage and Telegraph					50,000
A03202 Telephone and Trunk Call					200,000
A03204 Electronic Communication					<u>500,000</u>
001 Electronic Communication					500,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>201,000</u>
A03805 Travelling Allowance					<u>200,000</u>
001 Travelling Allowance					200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000
A039 TOTAL GENERAL					<u>2,223,000</u>
A03901 Stationery					<u>1,185,000</u>
001 Stationery					1,185,000
A03902 Printing and Publication					<u>225,000</u>
001 Printing and publication					225,000
A03905 Newspapers Periodicals and Books					20,000
A03942 Cost of Other Stores					<u>517,000</u>
001 Cost of other Stores					517,000
A03970 Others					<u>276,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8909 Operation Branch Peshawar					
002 Other Contingencies					276,000
A06 TOTAL TRANSFERS					<u>650,000</u>
A061 TOTAL SCHOLARSHIP					<u>650,000</u>
A06103 Cash awards					650,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>375,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>225,000</u>
A13101 Machinery and Equipment					<u>225,000</u>
001 Machinery and Equipment					225,000
A132 TOTAL FURNITURE AND FIXTURE					<u>150,000</u>
A13201 Furniture and Fixture					150,000
Operation Branch Peshawar					22,914,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8910 Legal and Litigation Branch Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>98,688,000</u>
A011 TOTAL PAY		<u>132</u>			<u>91,609,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>49</u>			<u>16,403,000</u>
A01101 Total Basic Pay Of Officer		<u>49</u>			<u>16,403,000</u>
D047 Deputy Inspector General Of Police (BPS-20)		1			2,785,000
A110 Assistant Inspector General Of Police (BPS-18)		1			1,387,000
V054 Victim Support Officer (BPS-18)		1			1,387,000
L103 Legal Deputy Superintendent of Police (BPS-17)		13			2,785,000
S166 Superintendent (BPS-17)		1			284,000
V054 Victim Support Officer (BPS-17)		3			830,000
A057 Assistant (BPS-16)		1			142,000
I012 Inspector (BPS-16)		2			415,000
L104 Legal Inspector (BPS-16)		21			5,558,000
V045 Victim Support Officer/Legal Inspector (BPS-16)		5			830,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>83</u>			<u>75,206,000</u>
A01151 Total Basic Pay Other Staff		<u>83</u>			<u>75,206,000</u>
L105 Legal sub Inspector (BPS-14)		30			41,703,000
S035 Senior Clerk (BPS-14)		3			1,944,000
S114 Steno Typist (BPS-14)		2			415,000
S138 Sub Inspector (BPS-14)		12			1,944,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)		26			27,802,000
J013 Junior Clerk (BPS-11)		3			415,000
H015 Head Constable (BPS-09)		2			284,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8910 Legal and Litigation Branch Peshawar					
C088 Constable (BPS-07)		4			557,000
N005 Naib Qasid (BPS-03)		1			142,000
A012 TOTAL ALLOWANCES					<u>7,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>7,079,000</u>
A01201 Senior Post Allowance					164,000
A01202 House Rent Allowance					563,000
A01203 Conveyance Allowance					163,000
A01207 Washing Allowance					1,000
A01208 Dress Allowance					33,000
A0120Q Fixed Daily Allowance					47,000
A01210 Risk Allowance					<u>293,000</u>
001 Risk Allowance					293,000
A01216 Qualification Allowance					1,000
A01217 Medical Allowance					76,000
A0121T Adhoc Relief Allowance 2013					20,000
A01224 Entertainment Allowance					42,000
A0122C Adhoc Relief Allowance - 2015					14,000
A01233 Unattractive Area Allowance					<u>6,000</u>
001 Unattractive Area Allowance					6,000
A0123L Scheduled Post Allowance for Police Officers					1,500,000
A0124N Disparity Reduction Allowance 2022- 15%					13,000
A0124R Adhoc Relief Allowance 2022					286,000
A0124X Adhoc Relief Allowance 2023					857,000
A01250 Incentive Allowance					<u>500,000</u>
001 Incentive Allowance					500,000
A01260 Ration Allowance					1,000,000
A01261 Constabulary Allowance for Police Personnel					1,000,000
A01270 Other					<u>500,000</u>
001 Others					500,000
A03 TOTAL OPERATING EXPENSES					<u>3,641,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8910 Legal and Litigation Branch Peshawar					
A032 TOTAL COMMUNICATIONS					<u>1,550,000</u>
A03201 Postage and Telegraph					50,000
A03202 Telephone and Trunk Call					1,000,000
A03204 Electronic Communication					<u>500,000</u>
001 Electronic Communication					500,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>451,000</u>
A03805 Travelling Allowance					<u>450,000</u>
001 Travelling Allowance					450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000
A039 TOTAL GENERAL					<u>1,640,000</u>
A03901 Stationery					<u>500,000</u>
001 Stationery					500,000
A03902 Printing and Publication					<u>250,000</u>
001 Printing and publication					250,000
A03905 Newspapers Periodicals and Books					40,000
A03917 Law Charges					500,000
A03970 Others					<u>350,000</u>
002 Other Contingencies					350,000
A06 TOTAL TRANSFERS					<u>100,000</u>
A061 TOTAL SCHOLARSHIP					<u>100,000</u>
A06103 Cash awards					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>600,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT					<u>300,000</u>
A13101 Machinery and Equipment					<u>300,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8910 Legal and Litigation Branch Peshawar

001 Machinery and Equipment

300,000

A132 TOTAL FURNITURE AND
FIXTURE

300,000

A13201 Furniture and Fixture

300,000

Legal and Litigation Branch Peshawar

103,029,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR8911 Information Technology Branch Peshewar

A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>526,828,000</u>
A011	TOTAL PAY		<u>412</u>		<u>330,999,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>372</u>		<u>303,306,000</u>
A01101	Total Basic Pay Of Officer		<u>372</u>		<u>303,306,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		2,785,000
D862	Director General IT	(BPS-20)	1		2,785,000
D428	Director (I.T)	(BPS-19)	3		1,387,000
D378	Database Administrator	(BPS-18)	2		1,387,000
D401	Deputy Director - IT	(BPS-18)	4		1,387,000
S215	Systems Analyst	(BPS-18)	1		1,114,000
A369	Assistant Programmer	(BPS-17)	2		1,671,000
A513	Assistant Director (IT)	(BPS-17)	8		5,558,000
D152	Data Processing Officer	(BPS-17)	2		1,671,000
D378	Database Administrator	(BPS-17)	1		830,000
N036	Net Work Administrator	(BPS-17)	1		830,000
P084	Programmer	(BPS-17)	2		1,671,000
S166	Superintendent	(BPS-17)	1		830,000
A057	Assistant	(BPS-16)	1		830,000
A369	Assistant Programmer	(BPS-16)	4		3,342,000
A470	Assistant Network Administrator	(BPS-16)	2		1,671,000
A582	Assistant Database Administrator	(BPS-16)	2		1,671,000
C082	Computer Operator	(BPS-16)	308		250,199,000
C614	Cyber Security Assistant	(BPS-16)	8		6,672,000
D013	Data Processing Supervisor	(BPS-16)	15		12,514,000
D152	Data Processing Officer	(BPS-16)	1		830,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8911 Information Technology Branch Peshewar					
S115 Stenographer (BPS-16)		2			1,671,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>40</u>			<u>27,693,000</u>
A01151 Total Basic Pay Other Staff		<u>40</u>			<u>27,693,000</u>
S035 Senior Clerk (BPS-14)		3			2,501,000
A149 Assistant Sub Inspector (BPS-11)		1			546,000
J013 Junior Clerk (BPS-11)		5			4,171,000
C088 Constable (BPS-07)		9			5,460,000
C532 CCTV Camera Mechanic (BPS-07)		2			1,671,000
N005 Naib Qasid (BPS-03)		15			12,514,000
S162 Sweeper (BPS-03)		5			830,000
A012 TOTAL ALLOWANCES					<u>195,829,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					<u>195,829,000</u>
A01201 Senior Post Allowance					26,000
A01202 House Rent Allowance					44,331,000
A01203 Conveyance Allowance					23,043,000
A01207 Washing Allowance					78,000
A01208 Dress Allowance					84,000
A0120D Integrated Allowance					108,000
A0120E Housing Subsidy Allowance					700,000
A0120Q Fixed Daily Allowance					12,251,000
A01210 Risk Allowance					<u>51,971,000</u>
001 Risk Allowance					51,971,000
A01217 Medical Allowance					700,000
A0121T Adhoc Relief Allowance 2013					158,000
A01224 Entertainment Allowance					6,000
A01226 Computer Allowance					600,000
A01228 Orderly Allowance					300,000
A0122C Adhoc Relief Allowance - 2015					150,000
A01233 Unattractive Area Allowance					<u>23,000</u>
001 Unattractive Area Allowance					23,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8911 Information Technology Branch Peshewar					
A0123L Scheduled Post Allowance for Police Officers					9,826,000
A0124G IT Professional Allowance					250,000
A0124H Special Allowance-2021					1,000,000
A0124N Disparity Reduction Allowance 2022- 15%					1,000,000
A0124R Adhoc Relief Allowance 2022					14,592,000
A0124X Adhoc Relief Allowance 2023					32,371,000
A01250 Incentive Allowance					<u>93,000</u>
001 Incentive Allowance					93,000
A01260 Ration Allowance					120,000
A01261 Constabulary Allowance for Police Personnel					2,048,000
A03 TOTAL OPERATING EXPENSES					<u>4,152,000</u>
A032 TOTAL COMMUNICATIONS					<u>1,580,000</u>
A03201 Postage and Telegraph					80,000
A03202 Telephone and Trunk Call					500,000
A03204 Electronic Communication					<u>1,000,000</u>
001 Electronic Communication					1,000,000
A033 TOTAL UTILITIES					<u>1,000</u>
A03303 Electricity					<u>1,000</u>
001 Electricity					1,000
A038 TOTAL TRAVEL & TRANSPORTATION					<u>551,000</u>
A03805 Travelling Allowance					<u>550,000</u>
001 Travelling Allowance					550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator					1,000
A039 TOTAL GENERAL					<u>2,020,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8911 Information Technology Branch Peshewar					
A03901 Stationery					<u>900,000</u>
001 Stationery					900,000
A03902 Printing and Publication					<u>400,000</u>
001 Printing and publication					400,000
A03905 Newspapers Periodicals and Books					40,000
A03907 Advertising & Publicity					<u>150,000</u>
001 Advertising and Publicity					150,000
A03914 Secret service expenditure					<u>80,000</u>
001 Secret Service Charges					80,000
A03970 Others					<u>450,000</u>
001 Others					450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,000</u>
A041 TOTAL PENSION					<u>1,000</u>
A04114 Superannuation Encashment of L.P.R					1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>1,000</u>
A05270 To Others					<u>1,000</u>
199 Free Education Package					1,000
A06 TOTAL TRANSFERS					<u>150,000</u>
A061 TOTAL SCHOLARSHIP					<u>150,000</u>
A06103 Cash awards					150,000
A09 TOTAL PHYSICAL ASSETS					<u>165,918,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>165,918,000</u>
A09601 Plant and Machinery					<u>165,918,000</u>
001 Plant and Machinery					165,918,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR8911 Information Technology Branch Peshewar					
A13 TOTAL REPAIRS AND MAINTENANCE					<u>1,751,000</u>
A130 TOTAL TRANSPORT					<u>1,000</u>
A13001 Transport					<u>1,000</u>
001 Transport					1,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>1,500,000</u>
A13101 Machinery and Equipment					<u>1,500,000</u>
001 Machinery and Equipment					1,500,000
A132 TOTAL FURNITURE AND FIXTURE					<u>250,000</u>
A13201 Furniture and Fixture					250,000
Information Technology Branch Peshewar					698,801,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,773,000</u>	<u>2,504,000</u>	<u>2,856,000</u>
A011 TOTAL PAY	4	4	<u>674,000</u>	<u>1,177,000</u>	<u>917,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>674,000</u>	<u>1,177,000</u>	<u>917,000</u>
A01151 Total Basic Pay Other Staff	4	4	<u>674,000</u>	<u>1,177,000</u>	<u>917,000</u>
A149 Assistant Sub Inspector (BPS-11)	4	4	674,000		917,000
A012 TOTAL ALLOWANCES			<u>5,099,000</u>	<u>1,327,000</u>	<u>1,939,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,099,000</u>	<u>1,327,000</u>	<u>1,939,000</u>
A01202 House Rent Allowance			550,000	131,000	143,000
A01203 Conveyance Allowance			510,000	134,000	147,000
A01207 Washing Allowance			50,000	3,000	4,000
A0120Q Fixed Daily Allowance			500,000	128,000	140,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>592,000</u>	<u>648,000</u>
001 Risk Allowance			1,000,000	592,000	648,000
A01217 Medical Allowance			500,000	71,000	77,000
A0121T Adhoc Relief Allowance 2013			200,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			8,000	7,000	8,000
A0122M Adhoc Relief Allowance 2016			45,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>47,000</u>	<u>51,000</u>
001 Unattractive Area Allowance			100,000	47,000	51,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			76,000		
A0124L Weather Allowance					28,000
A0124N Disparity Reduction Allowance 2022- 15%			89,000		
A0124R Adhoc Relief Allowance 2022				115,000	126,000
A0124X Adhoc Relief Allowance 2023					442,000
A01250 Incentive Allowance			<u>50,000</u>	<u>36,000</u>	<u>40,000</u>
001 Incentive Allowance			50,000	36,000	40,000
A01260 Ration Allowance			31,000	32,000	51,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4195 Supernumerary Posts of ASI District Shangla					
A01261 Constabulary Allowance for Police Personnel			90,000	24,000	26,000
Supernumerary Posts of ASI District Shangla			5,773,000	2,504,000	2,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4202	Police Station Chakisar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,885,000</u>	<u>24,128,000</u>	<u>35,363,000</u>
A011	TOTAL PAY				<u>12,059,000</u>	<u>11,769,000</u>	<u>16,435,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>12,059,000</u>	<u>11,769,000</u>	<u>16,435,000</u>
A01151	Total Basic Pay Other Staff				<u>12,059,000</u>	<u>11,769,000</u>	<u>16,435,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	38	38	8,180,000		11,138,000
A012	TOTAL ALLOWANCES				<u>8,826,000</u>	<u>12,359,000</u>	<u>18,928,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,826,000</u>	<u>12,359,000</u>	<u>18,928,000</u>
A01202	House Rent Allowance				1,059,000	1,160,000	1,307,000
A01203	Conveyance Allowance				510,000	953,000	1,082,000
A01207	Washing Allowance				50,000	71,000	81,000
A0120Q	Fixed Daily Allowance				500,000	1,299,000	1,479,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>5,091,000</u>	<u>5,776,000</u>
001	Risk Allowance				1,000,000	5,091,000	5,776,000
A01217	Medical Allowance				500,000	714,000	813,000
A0121T	Adhoc Relief Allowance 2013				200,000	115,000	134,000
A0122C	Adhoc Relief Allowance - 2015				21,000	82,000	97,000
A0122M	Adhoc Relief Allowance 2016				233,000		
A0122Y	Ad-hoc Relief Allowance 2017				223,000		
A01233	Unattractive Area Allowance					<u>476,000</u>	<u>542,000</u>
001	Unattractive Area Allowance					476,000	542,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				429,000		
A0124H	Special Allowance-2021				938,000		
A0124L	Weather Allowance				266,000	396,000	415,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			1,737,000		
A0124R Adhoc Relief Allowance 2022				1,159,000	1,318,000
A0124X Adhoc Relief Allowance 2023					4,752,000
A01250 Incentive Allowance			<u>50,000</u>	<u>369,000</u>	<u>420,000</u>
001 Incentive Allowance			50,000	369,000	420,000
A01260 Ration Allowance			20,000	324,000	542,000
A01261 Constabulary Allowance for Police Personnel			90,000	150,000	170,000
A03 TOTAL OPERATING EXPENSES			<u>1,109,000</u>	<u>1,280,000</u>	<u>1,851,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>60,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	60,000	50,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>67,000</u>	<u>257,000</u>
A03303 Electricity			<u>200,000</u>	<u>67,000</u>	<u>257,000</u>
001 Electricity			200,000	67,000	257,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>1,020,000</u>	<u>1,345,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>34,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	34,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>986,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	986,000	1,300,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>133,000</u>	<u>199,000</u>
A03901 Stationery			<u>50,000</u>	<u>47,000</u>	<u>75,000</u>
001 Stationery			50,000	47,000	75,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>70,000</u>
001 Printing and publication			40,000	30,000	70,000
A03953 Investigation Cost			22,000	21,000	14,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4202 Police Station Chakisar (Operations) Shangla					
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	35,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
001 Transport			120,000	120,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Chakisar (Operations) Shangla			22,154,000	25,568,000	37,404,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4203	Police Station Bisham (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				24,918,000	27,582,000	42,820,000
A011	TOTAL PAY		59	59	14,909,000	13,658,000	20,290,000
A011-2	TOTAL PAY OF OTHER STAFF		59	59	14,909,000	13,658,000	20,290,000
A01151	Total Basic Pay Other Staff		59	59	14,893,000	13,636,000	20,290,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	45	45	9,537,000		12,984,000
A01156	Total Pay of Contract Staff				16,000	22,000	
A012	TOTAL ALLOWANCES				10,009,000	13,924,000	22,530,000
A012-1	TOTAL REGULAR ALLOWANCES				10,009,000	13,924,000	22,530,000
A01202	House Rent Allowance				1,298,000	1,297,000	1,549,000
A01203	Conveyance Allowance				517,000	1,069,000	1,274,000
A01207	Washing Allowance				50,000	80,000	95,000
A0120Q	Fixed Daily Allowance				500,000	1,473,000	1,762,000
A01210	Risk Allowance				1,000,000	5,687,000	6,793,000
001	Risk Allowance				1,000,000	5,687,000	6,793,000
A01217	Medical Allowance				500,000	795,000	953,000
A0121T	Adhoc Relief Allowance 2013				200,000	146,000	176,000
A0122C	Adhoc Relief Allowance - 2015				21,000	98,000	118,000
A0122M	Adhoc Relief Allowance 2016				285,000		
A0122Y	Ad-hoc Relief Allowance 2017				275,000		
A01233	Unattractive Area Allowance				100,000	530,000	635,000
001	Unattractive Area Allowance				100,000	530,000	635,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	
A0124F	Adhoc Relief Allowance-2021				509,000	1,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
A0124H Special Allowance-2021			1,150,000		
A0124L Weather Allowance			310,000	469,000	493,000
A0124N Disparity Reduction Allowance 2022- 15%			2,134,000	1,000	
A0124R Adhoc Relief Allowance 2022				1,342,000	1,600,000
A0124X Adhoc Relief Allowance 2023					5,763,000
A01250 Incentive Allowance			<u>50,000</u>	<u>401,000</u>	<u>483,000</u>
001 Incentive Allowance			50,000	401,000	483,000
A01260 Ration Allowance			20,000	361,000	635,000
A01261 Constabulary Allowance for Police Personnel			90,000	169,000	201,000
A03 TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>2,002,000</u>	<u>4,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>60,000</u>	<u>55,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	60,000	55,000
A033 TOTAL UTILITIES			<u>250,000</u>	<u>600,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>250,000</u>	<u>600,000</u>	<u>1,200,000</u>
001 Electricity			250,000	600,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>1,184,000</u>	<u>2,540,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	35,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>1,149,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	1,149,000	2,500,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>158,000</u>	<u>346,000</u>
A03901 Stationery			<u>50,000</u>	<u>57,000</u>	<u>140,000</u>
001 Stationery			50,000	57,000	140,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>96,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4203 Police Station Bisham (Operations) Shangla					
001 Printing and publication			40,000	35,000	96,000
A03953 Investigation Cost			22,000	31,000	30,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	35,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>190,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>150,000</u>	<u>250,000</u>
A13001 Transport			<u>120,000</u>	<u>150,000</u>	<u>250,000</u>
001 Transport			120,000	150,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Bisham (Operations) Shangla			26,237,000	29,774,000	47,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,218,000</u>	<u>46,294,000</u>	<u>70,772,000</u>
A011 TOTAL PAY	93	93	<u>25,672,000</u>	<u>22,918,000</u>	<u>35,180,000</u>
A011-1 TOTAL PAY OF OFFICERS			<u>85,000</u>	<u>345,000</u>	<u>322,000</u>
A01101 Total Basic Pay Of Officer				<u>17,000</u>	
A01106 Total Pay of contract officer			<u>85,000</u>	<u>328,000</u>	<u>322,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>25,587,000</u>	<u>22,573,000</u>	<u>34,858,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>25,399,000</u>	<u>22,096,000</u>	<u>34,585,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,646,000		4,969,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	13	13	4,634,000		6,312,000
C088 Constable (BPS-07)	68	68	15,881,000		21,611,000
A01156 Total Pay of Contract Staff			<u>188,000</u>	<u>477,000</u>	<u>273,000</u>
A012 TOTAL ALLOWANCES			<u>14,546,000</u>	<u>23,376,000</u>	<u>35,592,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,446,000</u>	<u>23,376,000</u>	<u>35,592,000</u>
A01202 House Rent Allowance			1,298,000	2,203,000	2,468,000
A01203 Conveyance Allowance			517,000	1,845,000	2,062,000
A01207 Washing Allowance			97,000	141,000	158,000
A01208 Dress Allowance			21,000	26,000	28,000
A0120D Integrated Allowance				7,000	8,000
A0120Q Fixed Daily Allowance			1,800,000	2,422,000	2,705,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>9,421,000</u>	<u>10,555,000</u>
001 Risk Allowance			1,000,000	9,421,000	10,555,000
A01217 Medical Allowance			500,000	1,334,000	1,505,000
A0121T Adhoc Relief Allowance 2013			200,000	300,000	337,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A0122C Adhoc Relief Allowance - 2015			21,000	187,000	210,000
A0122M Adhoc Relief Allowance 2016			285,000		
A0122Y Ad-hoc Relief Allowance 2017			275,000		
A01233 Unattractive Area Allowance			<u>651,000</u>	<u>880,000</u>	<u>993,000</u>
001 Unattractive Area Allowance			651,000	880,000	993,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,239,000		
A0124H Special Allowance-2021			840,000	39,000	44,000
A0124L Weather Allowance			910,000	727,000	763,000
A0124N Disparity Reduction Allowance 2022- 15%			3,632,000	57,000	63,000
A0124R Adhoc Relief Allowance 2022				2,267,000	2,545,000
A0124X Adhoc Relief Allowance 2023					9,118,000
A01250 Incentive Allowance			<u>50,000</u>	<u>656,000</u>	<u>750,000</u>
001 Incentive Allowance			50,000	656,000	750,000
A01260 Ration Allowance			20,000	584,000	968,000
A01261 Constabulary Allowance for Police Personnel			90,000	280,000	312,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>		
A01274 Medical Charges			<u>100,000</u>		
001 Medical Charges			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,699,000</u>	<u>2,619,000</u>	<u>3,713,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>55,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	55,000	70,000
A033 TOTAL UTILITIES			<u>780,000</u>	<u>1,433,000</u>	<u>1,043,000</u>
A03303 Electricity			<u>780,000</u>	<u>1,433,000</u>	<u>1,043,000</u>
001 Electricity			780,000	1,433,000	1,043,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4204 Police Station Alpuri (Operations) Shangla					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>965,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>59,000</u>	<u>100,000</u>
001 Travelling Allowance			44,000	59,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>906,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	906,000	2,000,000
A039 TOTAL GENERAL			<u>163,000</u>	<u>166,000</u>	<u>500,000</u>
A03901 Stationery			<u>50,000</u>	<u>53,000</u>	<u>200,000</u>
001 Stationery			50,000	53,000	200,000
A03902 Printing and Publication			<u>50,000</u>	<u>42,000</u>	<u>160,000</u>
001 Printing and publication			50,000	42,000	160,000
A03953 Investigation Cost			22,000	31,000	60,000
A03970 Others			<u>41,000</u>	<u>40,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	40,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>199,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>139,000</u>	<u>300,000</u>
A13001 Transport			<u>120,000</u>	<u>139,000</u>	<u>300,000</u>
001 Transport			120,000	139,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>40,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	40,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SH4204	Police Station Alpuri (Operations) Shangla			
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Police Station Alpuri (Operations) Shangla			Rs 42,077,000	Rs 49,112,000	Rs 74,825,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4205	Police Station Aloch (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>29,606,000</u>	<u>36,685,000</u>	<u>53,861,000</u>
A011	TOTAL PAY				<u>19,010,000</u>	<u>17,654,000</u>	<u>25,892,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>19,010,000</u>	<u>17,654,000</u>	<u>25,892,000</u>
A01151	Total Basic Pay Other Staff				<u>19,010,000</u>	<u>17,654,000</u>	<u>25,892,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	60	60	13,961,000		19,001,000
A012	TOTAL ALLOWANCES				<u>10,596,000</u>	<u>19,031,000</u>	<u>27,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,596,000</u>	<u>19,031,000</u>	<u>27,969,000</u>
A01202	House Rent Allowance				1,179,000	1,812,000	1,980,000
A01203	Conveyance Allowance				510,000	1,479,000	1,615,000
A01207	Washing Allowance				58,000	110,000	121,000
A0120Q	Fixed Daily Allowance				1,100,000	2,013,000	2,199,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>7,789,000</u>	<u>8,514,000</u>
001	Risk Allowance				1,000,000	7,789,000	8,514,000
A01217	Medical Allowance				500,000	1,121,000	1,227,000
A0121T	Adhoc Relief Allowance 2013				200,000	143,000	165,000
A0122C	Adhoc Relief Allowance - 2015				21,000	96,000	111,000
A0122M	Adhoc Relief Allowance 2016				259,000		
A0122Y	Ad-hoc Relief Allowance 2017				249,000		
A01233	Unattractive Area Allowance					<u>747,000</u>	<u>818,000</u>
001	Unattractive Area Allowance					747,000	818,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				650,000		
A0124H	Special Allowance-2021				854,000	42,000	44,000
A0124L	Weather Allowance				98,000	626,000	657,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			2,758,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,737,000	1,914,000
A0124X Adhoc Relief Allowance 2023					6,906,000
A01250 Incentive Allowance			<u>50,000</u>	<u>567,000</u>	<u>624,000</u>
001 Incentive Allowance			50,000	567,000	624,000
A01260 Ration Allowance			20,000	501,000	805,000
A01261 Constabulary Allowance for Police Personnel			90,000	224,000	244,000
A03 TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>1,397,000</u>	<u>1,269,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>31,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	31,000	60,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>299,000</u>	<u>200,000</u>
A03303 Electricity			<u>300,000</u>	<u>299,000</u>	<u>200,000</u>
001 Electricity			300,000	299,000	200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>938,000</u>	<u>875,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	31,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>907,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	907,000	825,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>129,000</u>	<u>134,000</u>
A03901 Stationery			<u>50,000</u>	<u>43,000</u>	<u>40,000</u>
001 Stationery			50,000	43,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			22,000	21,000	14,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4205 Police Station Aloch (Operations) Shangla					
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	35,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001 Transport			120,000	120,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Aloch (Operations) Shangla			30,975,000	38,242,000	55,370,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4206	Police Station Martong (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>16,697,000</u>	<u>18,094,000</u>	<u>26,560,000</u>
A011	TOTAL PAY				<u>9,909,000</u>	<u>8,971,000</u>	<u>13,508,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>9,909,000</u>	<u>8,971,000</u>	<u>13,508,000</u>
A01151	Total Basic Pay Other Staff				<u>9,909,000</u>	<u>8,971,000</u>	<u>13,508,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	7	7	2,495,000		3,396,000
C088	Constable	(BPS-07)	28	28	6,285,000		8,561,000
A012	TOTAL ALLOWANCES				<u>6,788,000</u>	<u>9,123,000</u>	<u>13,052,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,728,000</u>	<u>9,123,000</u>	<u>13,052,000</u>
A01202	House Rent Allowance				702,000	854,000	890,000
A01203	Conveyance Allowance				510,000	696,000	735,000
A01207	Washing Allowance				100,000	52,000	55,000
A0120Q	Fixed Daily Allowance				500,000	978,000	1,033,000
A01210	Risk Allowance				<u>600,000</u>	<u>3,744,000</u>	<u>3,944,000</u>
001	Risk Allowance				600,000	3,744,000	3,944,000
A01217	Medical Allowance				500,000	523,000	553,000
A0121T	Adhoc Relief Allowance 2013				200,000	88,000	93,000
A0122C	Adhoc Relief Allowance - 2015				21,000	60,000	63,000
A0122M	Adhoc Relief Allowance 2016				153,000		
A0122Y	Ad-hoc Relief Allowance 2017				143,000		
A01233	Unattractive Area Allowance					<u>349,000</u>	<u>369,000</u>
001	Unattractive Area Allowance					349,000	369,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	
A0124F	Adhoc Relief Allowance-2021				100,000	1,000	
A0124H	Special Allowance-2021				520,000		
A0124L	Weather Allowance				100,000	285,000	299,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			1,419,000	1,000	
A0124R Adhoc Relief Allowance 2022				880,000	925,000
A0124X Adhoc Relief Allowance 2023					3,332,000
A01250 Incentive Allowance			<u>50,000</u>	<u>261,000</u>	<u>276,000</u>
001 Incentive Allowance			50,000	261,000	276,000
A01260 Ration Allowance			20,000	237,000	369,000
A01261 Constabulary Allowance for Police Personnel			90,000	109,000	116,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>		
A01274 Medical Charges			<u>60,000</u>		
001 Medical Charges			60,000		
A03 TOTAL OPERATING EXPENSES			<u>1,159,000</u>	<u>1,018,000</u>	<u>1,134,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>250,000</u>		
A03303 Electricity			<u>250,000</u>		
001 Electricity			250,000		
A034 TOTAL OCCUPANCY COSTS				<u>15,000</u>	<u>30,000</u>
A03402 Rent for Office Building				15,000	30,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>849,000</u>	<u>890,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>34,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	34,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>815,000</u>	<u>850,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4206 Police Station Martong (Operations) Shangla					
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	815,000	850,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>154,000</u>	<u>214,000</u>
A03901 Stationery			<u>50,000</u>	<u>58,000</u>	<u>90,000</u>
001 Stationery			50,000	58,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			22,000	21,000	14,000
A03970 Others			<u>41,000</u>	<u>40,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	40,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>180,000</u>	<u>210,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>130,000</u>	<u>180,000</u>
A13001 Transport			<u>120,000</u>	<u>130,000</u>	<u>180,000</u>
001 Transport			120,000	130,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Martong (Operations) Shangla			18,016,000	19,292,000	27,904,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4207	Police Station Karora (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				28,713,000	37,096,000	52,787,000
A011	TOTAL PAY				18,729,000	18,758,000	25,510,000
A011-2	TOTAL PAY OF OTHER STAFF				18,729,000	18,758,000	25,510,000
A01151	Total Basic Pay Other Staff				18,729,000	18,758,000	25,510,000
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	52	52	12,906,000		17,570,000
A012	TOTAL ALLOWANCES				9,984,000	18,338,000	27,277,000
A012-1	TOTAL REGULAR ALLOWANCES				9,931,000	18,338,000	27,277,000
A01202	House Rent Allowance				702,000	1,769,000	1,879,000
A01203	Conveyance Allowance				510,000	1,444,000	1,532,000
A01207	Washing Allowance				59,000	108,000	115,000
A0120Q	Fixed Daily Allowance				1,200,000	2,013,000	2,126,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>7,764,000</u>	<u>8,243,000</u>
001	Risk Allowance				1,000,000	7,764,000	8,243,000
A01217	Medical Allowance				500,000	1,079,000	1,153,000
A0121T	Adhoc Relief Allowance 2013				200,000	204,000	214,000
A0122C	Adhoc Relief Allowance - 2015				21,000	137,000	144,000
A0122M	Adhoc Relief Allowance 2016				153,000		
A0122Y	Ad-hoc Relief Allowance 2017				143,000		
A01233	Unattractive Area Allowance					<u>719,000</u>	<u>769,000</u>
001	Unattractive Area Allowance					719,000	769,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				728,000		
A0124H	Special Allowance-2021				430,000		
A0124L	Weather Allowance				424,000		562,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			2,701,000		
A0124R Adhoc Relief Allowance 2022				1,849,000	1,945,000
A0124X Adhoc Relief Allowance 2023					7,004,000
A01250 Incentive Allowance			<u>50,000</u>	<u>539,000</u>	<u>586,000</u>
001 Incentive Allowance			50,000	539,000	586,000
A01260 Ration Allowance			20,000	490,000	769,000
A01261 Constabulary Allowance for Police Personnel			90,000	223,000	236,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,030,000</u>	<u>764,000</u>	<u>1,274,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>41,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	41,000	60,000
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>592,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>39,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	39,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>553,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	553,000	1,000,000
A039 TOTAL GENERAL			<u>174,000</u>	<u>131,000</u>	<u>174,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4207 Police Station Karora (Operations) Shangla					
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>60,000</u>
001 Stationery			50,000	42,000	60,000
A03902 Printing and Publication			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			50,000	43,000	60,000
A03953 Investigation Cost			33,000	26,000	14,000
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	20,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>120,000</u>	<u>200,000</u>
001 Transport			120,000	120,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Karora (Operations) Shangla			29,903,000	38,020,000	54,281,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4208	Police Station Kamach (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>17,673,000</u>	<u>16,102,000</u>	<u>25,997,000</u>
A011	TOTAL PAY		<u>36</u>	<u>36</u>	<u>10,383,000</u>	<u>7,792,000</u>	<u>14,233,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>10,383,000</u>	<u>7,792,000</u>	<u>14,233,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>10,383,000</u>	<u>7,662,000</u>	<u>14,142,000</u>
S138	Sub Inspector	(BPS-14)	3	3	1,548,000		2,108,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	25	25	6,034,000		8,212,000
A01156	Total Pay of Contract Staff					<u>130,000</u>	<u>91,000</u>
A012	TOTAL ALLOWANCES				<u>7,290,000</u>	<u>8,310,000</u>	<u>11,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>7,290,000</u>	<u>8,310,000</u>	<u>11,764,000</u>
A01202	House Rent Allowance				550,000	785,000	831,000
A01203	Conveyance Allowance				510,000	639,000	675,000
A01207	Washing Allowance				50,000	48,000	52,000
A0120Q	Fixed Daily Allowance				500,000	894,000	937,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,440,000</u>	<u>3,640,000</u>
001	Risk Allowance				1,000,000	3,440,000	3,640,000
A01217	Medical Allowance				500,000	482,000	515,000
A0121T	Adhoc Relief Allowance 2013				200,000	69,000	71,000
A0122C	Adhoc Relief Allowance - 2015				21,000	46,000	48,000
A0122M	Adhoc Relief Allowance 2016				101,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>321,000</u>	<u>343,000</u>
001	Unattractive Area Allowance					321,000	343,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				430,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A0124H Special Allowance-2021			252,000		
A0124L Weather Allowance			240,000	258,000	270,000
A0124N Disparity Reduction Allowance 2022- 15%			1,476,000		
A0124R Adhoc Relief Allowance 2022				768,000	797,000
A0124X Adhoc Relief Allowance 2023					2,873,000
A01250 Incentive Allowance			<u>50,000</u>	<u>243,000</u>	<u>266,000</u>
001 Incentive Allowance			50,000	243,000	266,000
A01260 Ration Allowance			20,000	219,000	343,000
A01261 Constabulary Allowance for Police Personnel			90,000	98,000	103,000
A03 TOTAL OPERATING EXPENSES			<u>1,149,000</u>	<u>1,082,000</u>	<u>1,464,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A034 TOTAL OCCUPANCY COSTS			<u>30,000</u>	<u>15,000</u>	
A03402 Rent for Office Building			30,000	15,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>929,000</u>	<u>1,240,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>41,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	41,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>888,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	888,000	1,200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4208 Police Station Kamach (Operations) Shangla					
A039 TOTAL GENERAL			<u>163,000</u>	<u>138,000</u>	<u>224,000</u>
A03901 Stationery			<u>50,000</u>	<u>55,000</u>	<u>100,000</u>
001 Stationery			50,000	55,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>60,000</u>
001 Printing and publication			50,000	37,000	60,000
A03953 Investigation Cost			22,000	11,000	14,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	35,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>137,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>97,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>97,000</u>	<u>200,000</u>
001 Transport			120,000	97,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Kamach (Operations) Shangla			18,982,000	17,321,000	27,701,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4209	Police Station Olandar (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,309,000	17,014,000	22,210,000
A011	TOTAL PAY		29	29	7,397,000	8,352,000	10,090,000
A011-2	TOTAL PAY OF OTHER STAFF		29	29	7,397,000	8,352,000	10,090,000
A01151	Total Basic Pay Other Staff		29	29	7,397,000	8,352,000	10,090,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	20	20	4,080,000		5,558,000
A012	TOTAL ALLOWANCES				6,912,000	8,662,000	12,120,000
A012-1	TOTAL REGULAR ALLOWANCES				6,859,000	8,662,000	12,120,000
A01202	House Rent Allowance				702,000	815,000	843,000
A01203	Conveyance Allowance				510,000	669,000	692,000
A01207	Washing Allowance				50,000	49,000	51,000
A0120Q	Fixed Daily Allowance				500,000	924,000	956,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,592,000</u>	<u>3,711,000</u>
001	Risk Allowance				1,000,000	3,592,000	3,711,000
A01217	Medical Allowance				500,000	494,000	510,000
A0121T	Adhoc Relief Allowance 2013				200,000	80,000	82,000
A0122C	Adhoc Relief Allowance - 2015				21,000	54,000	55,000
A0122M	Adhoc Relief Allowance 2016				153,000		
A0122Y	Ad-hoc Relief Allowance 2017				143,000		
A01233	Unattractive Area Allowance					<u>329,000</u>	<u>340,000</u>
001	Unattractive Area Allowance					329,000	340,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				226,000		
A0124H	Special Allowance-2021				420,000		
A0124L	Weather Allowance				226,000	248,000	261,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			1,048,000		
A0124R Adhoc Relief Allowance 2022				824,000	850,000
A0124X Adhoc Relief Allowance 2023					3,065,000
A01250 Incentive Allowance			<u>50,000</u>	<u>246,000</u>	<u>254,000</u>
001 Incentive Allowance			50,000	246,000	254,000
A01260 Ration Allowance			20,000	224,000	340,000
A01261 Constabulary Allowance for Police Personnel			90,000	114,000	110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>1,114,000</u>	<u>1,651,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>4,000</u>	
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	4,000	
A033 TOTAL UTILITIES			<u>300,000</u>	<u>150,000</u>	<u>277,000</u>
A03303 Electricity			<u>300,000</u>	<u>150,000</u>	<u>277,000</u>
001 Electricity			300,000	150,000	277,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>829,000</u>	<u>1,195,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>35,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	35,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>794,000</u>	<u>1,150,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	794,000	1,150,000
A039 TOTAL GENERAL			<u>179,000</u>	<u>131,000</u>	<u>179,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4209 Police Station Olandar (Operations) Shangla					
A03901 Stationery			<u>50,000</u>	<u>42,000</u>	<u>60,000</u>
001 Stationery			50,000	42,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>55,000</u>
001 Printing and publication			55,000	41,000	55,000
A03953 Investigation Cost			33,000	28,000	14,000
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>159,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>119,000</u>	<u>150,000</u>
A13001 Transport			<u>120,000</u>	<u>119,000</u>	<u>150,000</u>
001 Transport			120,000	119,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Olandar (Operations) Shangla			15,704,000	18,287,000	24,041,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4210	Police Station Kabalgram (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>15,126,000</u>	<u>15,605,000</u>	<u>23,588,000</u>
A011	TOTAL PAY		32	32	<u>8,462,000</u>	<u>7,673,000</u>	<u>11,532,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		32	32	<u>8,462,000</u>	<u>7,673,000</u>	<u>11,532,000</u>
A01151	Total Basic Pay Other Staff		32	32	8,462,000	7,673,000	11,532,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	25	25	5,748,000		7,819,000
A012	TOTAL ALLOWANCES				<u>6,664,000</u>	<u>7,932,000</u>	<u>12,056,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,664,000</u>	<u>7,932,000</u>	<u>12,056,000</u>
A01202	House Rent Allowance				582,000	774,000	865,000
A01203	Conveyance Allowance				510,000	631,000	705,000
A01207	Washing Allowance				50,000	47,000	53,000
A0120Q	Fixed Daily Allowance				500,000	886,000	990,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,395,000</u>	<u>3,794,000</u>
001	Risk Allowance				1,000,000	3,395,000	3,794,000
A01217	Medical Allowance				500,000	473,000	529,000
A0121T	Adhoc Relief Allowance 2013				200,000	64,000	74,000
A0122C	Adhoc Relief Allowance - 2015				21,000	43,000	50,000
A0122M	Adhoc Relief Allowance 2016				127,000		
A0122Y	Ad-hoc Relief Allowance 2017				117,000		
A01233	Unattractive Area Allowance					<u>315,000</u>	<u>353,000</u>
001	Unattractive Area Allowance					315,000	353,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				342,000		
A0124H	Special Allowance-2021				336,000		
A0124L	Weather Allowance						10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			1,219,000		
A0124R Adhoc Relief Allowance 2022				755,000	847,000
A0124X Adhoc Relief Allowance 2023					3,058,000
A01250 Incentive Allowance			<u>50,000</u>	<u>235,000</u>	<u>264,000</u>
001 Incentive Allowance			50,000	235,000	264,000
A01260 Ration Allowance			20,000	215,000	353,000
A01261 Constabulary Allowance for Police Personnel			90,000	99,000	111,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>966,000</u>	<u>1,126,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>300,000</u>		
A03303 Electricity			<u>300,000</u>		
001 Electricity			300,000		
A034 TOTAL OCCUPANCY COSTS			<u>42,000</u>	<u>36,000</u>	<u>72,000</u>
A03402 Rent for Office Building			42,000	36,000	72,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>781,000</u>	<u>865,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>40,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	40,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>741,000</u>	<u>825,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	741,000	825,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>149,000</u>	<u>189,000</u>
A03901 Stationery			<u>50,000</u>	<u>53,000</u>	<u>80,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4210 Police Station Kabalgram (Operations) Shangla					
001 Stationery			50,000	53,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			22,000	26,000	14,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	35,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>157,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>117,000</u>	<u>200,000</u>
A13001 Transport			<u>120,000</u>	<u>117,000</u>	<u>200,000</u>
001 Transport			120,000	117,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Kabalgram (Operations) Shangla			16,537,000	16,728,000	24,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4211	Police Station Chowga (Operations) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,348,000	17,800,000	30,085,000
A011	TOTAL PAY				48 48 13,219,000	8,641,000	18,019,000
A011-2	TOTAL PAY OF OTHER STAFF				48 48 13,219,000	8,641,000	18,019,000
A01151	Total Basic Pay Other Staff				48 48 13,219,000	8,641,000	18,019,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	35	35	8,218,000		11,193,000
A012	TOTAL ALLOWANCES				9,129,000	9,159,000	12,066,000
A012-1	TOTAL REGULAR ALLOWANCES				9,129,000	9,159,000	12,066,000
A01202	House Rent Allowance				702,000	867,000	848,000
A01203	Conveyance Allowance				510,000	704,000	691,000
A01207	Washing Allowance				423,000	53,000	52,000
A0120Q	Fixed Daily Allowance				1,000,000	990,000	970,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,803,000</u>	<u>3,717,000</u>
001	Risk Allowance				1,000,000	3,803,000	3,717,000
A01217	Medical Allowance				500,000	530,000	518,000
A0121T	Adhoc Relief Allowance 2013				200,000	80,000	76,000
A0122C	Adhoc Relief Allowance - 2015				21,000	54,000	51,000
A0122M	Adhoc Relief Allowance 2016				153,000		
A0122Y	Ad-hoc Relief Allowance 2017				143,000		
A01233	Unattractive Area Allowance					<u>353,000</u>	<u>345,000</u>
001	Unattractive Area Allowance					353,000	345,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				504,000		
A0124H	Special Allowance-2021				420,000		
A0124L	Weather Allowance				504,000	258,000	270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			1,889,000		
A0124R Adhoc Relief Allowance 2022				852,000	828,000
A0124X Adhoc Relief Allowance 2023					2,988,000
A01250 Incentive Allowance			<u>50,000</u>	<u>264,000</u>	<u>258,000</u>
001 Incentive Allowance			50,000	264,000	258,000
A01260 Ration Allowance			20,000	240,000	345,000
A01261 Constabulary Allowance for Police Personnel			90,000	111,000	109,000
A03 TOTAL OPERATING EXPENSES			<u>1,266,000</u>	<u>1,126,000</u>	<u>1,301,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>150,000</u>		
A03303 Electricity			<u>150,000</u>		
001 Electricity			150,000		
A034 TOTAL OCCUPANCY COSTS			<u>207,000</u>	<u>149,000</u>	<u>52,000</u>
A03402 Rent for Office Building			207,000	149,000	52,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>839,000</u>	<u>1,045,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>34,000</u>	<u>45,000</u>
001 Travelling Allowance			44,000	34,000	45,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>805,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	805,000	1,000,000
A039 TOTAL GENERAL			<u>153,000</u>	<u>138,000</u>	<u>204,000</u>
A03901 Stationery			<u>50,000</u>	<u>43,000</u>	<u>70,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4211 Police Station Chowga (Operations) Shangla					
001 Stationery			50,000	43,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			40,000	35,000	60,000
A03953 Investigation Cost			22,000	21,000	14,000
A03970 Others			<u>41,000</u>	<u>39,000</u>	<u>60,000</u>
002 Other Contingencies			41,000	39,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>100,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>60,000</u>	<u>150,000</u>
A13001 Transport			<u>120,000</u>	<u>60,000</u>	<u>150,000</u>
001 Transport			120,000	60,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Chowga (Operations) Shangla			23,774,000	19,026,000	31,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4212	Police Station Dandai (Operations) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,294,000</u>	<u>21,940,000</u>	<u>35,160,000</u>
A011	TOTAL PAY	49	49	<u>13,826,000</u>	<u>10,690,000</u>	<u>19,022,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>548,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>548,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	48	48	<u>13,166,000</u>	<u>10,142,000</u>	<u>18,170,000</u>
A01151	Total Basic Pay Other Staff	48	48	<u>13,166,000</u>	<u>9,721,000</u>	<u>17,942,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088	Constable (BPS-07)	35	35	8,218,000		11,193,000
A01156	Total Pay of Contract Staff				<u>421,000</u>	<u>228,000</u>
A012	TOTAL ALLOWANCES			<u>8,468,000</u>	<u>11,250,000</u>	<u>16,138,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,468,000</u>	<u>11,250,000</u>	<u>16,138,000</u>
A01202	House Rent Allowance			702,000	1,062,000	1,125,000
A01203	Conveyance Allowance			510,000	869,000	925,000
A01207	Washing Allowance			50,000	63,000	67,000
A01208	Dress Allowance				10,000	15,000
A0120Q	Fixed Daily Allowance			500,000	1,224,000	1,280,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>4,641,000</u>	<u>4,913,000</u>
001	Risk Allowance			1,000,000	4,641,000	4,913,000
A01217	Medical Allowance			500,000	645,000	688,000
A0121T	Adhoc Relief Allowance 2013			200,000	106,000	115,000
A0122C	Adhoc Relief Allowance - 2015			21,000	75,000	78,000
A0122M	Adhoc Releif Allowance 2016			153,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A0122Y Ad-hoc Relief Allowance 2017			143,000		
A01233 Unattractive Area Allowance				<u>434,000</u>	<u>465,000</u>
001 Unattractive Area Allowance				434,000	465,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			520,000		
A0124H Special Allowance-2021			730,000		
A0124L Weather Allowance			310,000	331,000	348,000
A0124N Disparity Reduction Allowance 2022- 15%			1,969,000		
A0124R Adhoc Relief Allowance 2022				1,054,000	1,128,000
A0124X Adhoc Relief Allowance 2023					4,059,000
A01250 Incentive Allowance			<u>50,000</u>	<u>315,000</u>	<u>346,000</u>
001 Incentive Allowance			50,000	315,000	346,000
A01260 Ration Allowance			20,000	287,000	446,000
A01261 Constabulary Allowance for Police Personnel			90,000	134,000	140,000
A03 TOTAL OPERATING EXPENSES			<u>1,109,000</u>	<u>956,000</u>	<u>1,612,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>70,000</u>	<u>63,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	70,000	63,000
A033 TOTAL UTILITIES			<u>200,000</u>		
A03303 Electricity			<u>200,000</u>		
001 Electricity			200,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>694,000</u>	<u>734,000</u>	<u>1,350,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>50,000</u>
001 Travelling Allowance			44,000	33,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>701,000</u>	<u>1,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	701,000	1,300,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4212 Police Station Dandai (Operations) Shangla					
A039 TOTAL GENERAL			<u>153,000</u>	<u>152,000</u>	<u>199,000</u>
A03901 Stationery			<u>50,000</u>	<u>53,000</u>	<u>90,000</u>
001 Stationery			50,000	53,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			22,000	21,000	14,000
A03970 Others			<u>41,000</u>	<u>43,000</u>	<u>45,000</u>
002 Other Contingencies			41,000	43,000	45,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>150,000</u>	<u>190,000</u>
A130 TOTAL TRANSPORT			<u>120,000</u>	<u>110,000</u>	<u>160,000</u>
A13001 Transport			<u>120,000</u>	<u>110,000</u>	<u>160,000</u>
001 Transport			120,000	110,000	160,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Dandai (Operations) Shangla			23,563,000	23,046,000	36,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,432,000</u>	<u>2,335,000</u>	<u>4,517,000</u>
A011 TOTAL PAY	<u>6</u>	<u>6</u>	<u>2,185,000</u>	<u>1,192,000</u>	<u>2,981,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>	<u>6</u>	<u>2,185,000</u>	<u>1,192,000</u>	<u>2,981,000</u>
A01151 Total Basic Pay Other Staff	<u>6</u>	<u>6</u>	<u>2,185,000</u>	<u>1,192,000</u>	<u>2,981,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	4	4	1,263,000		1,714,000
A012 TOTAL ALLOWANCES			<u>5,247,000</u>	<u>1,143,000</u>	<u>1,536,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,247,000</u>	<u>1,143,000</u>	<u>1,536,000</u>
A01202 House Rent Allowance			550,000	110,000	103,000
A01203 Conveyance Allowance			510,000	96,000	91,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	120,000	112,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>484,000</u>	<u>454,000</u>
001 Risk Allowance			1,000,000	484,000	454,000
A01217 Medical Allowance			500,000	66,000	61,000
A0121T Adhoc Relief Allowance 2013			200,000	13,000	14,000
A0122C Adhoc Relief Allowance - 2015			21,000	9,000	9,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>44,000</u>	<u>41,000</u>
001 Unattractive Area Allowance				44,000	41,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			72,000		
A0124H Special Allowance-2021			38,000		
A0124L Weather Allowance			38,000		40,000
A0124N Disparity Reduction Allowance 2022- 15%			287,000		
A0124R Adhoc Relief Allowance 2022				117,000	113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A0124X Adhoc Relief Allowance 2023					407,000
A01250 Incentive Allowance			<u>50,000</u>	<u>34,000</u>	<u>32,000</u>
001 Incentive Allowance			50,000	34,000	32,000
A01260 Ration Allowance			20,000	30,000	41,000
A01261 Constabulary Allowance for Police Personnel			90,000	13,000	12,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>940,000</u>	<u>860,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>743,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>31,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	31,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>712,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	712,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>197,000</u>	<u>220,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Stationery			40,000	30,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			154,000	116,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>113,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>73,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>73,000</u>	<u>100,000</u>
001 Transport			66,000	73,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4213 Police Station Chakisar (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Chakisar (Investigation) Shangla			8,351,000	3,388,000	5,497,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,908,000</u>	<u>5,276,000</u>	<u>7,157,000</u>
A011 TOTAL PAY	7	7	<u>2,581,000</u>	<u>2,917,000</u>	<u>3,528,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,581,000</u>	<u>2,917,000</u>	<u>3,528,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,581,000</u>	<u>2,917,000</u>	<u>3,528,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,327,000</u>	<u>2,359,000</u>	<u>3,629,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,327,000</u>	<u>2,359,000</u>	<u>3,629,000</u>
A01202 House Rent Allowance			550,000	221,000	232,000
A01203 Conveyance Allowance			510,000	184,000	194,000
A01207 Washing Allowance			50,000	13,000	13,000
A0120Q Fixed Daily Allowance			500,000	255,000	268,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>979,000</u>	<u>1,028,000</u>
001 Risk Allowance			1,000,000	979,000	1,028,000
A01217 Medical Allowance			500,000	126,000	132,000
A0121T Adhoc Relief Allowance 2013			200,000	39,000	37,000
A0122C Adhoc Relief Allowance - 2015			21,000	26,000	26,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>84,000</u>	<u>88,000</u>
001 Unattractive Area Allowance				84,000	88,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			88,000		
A0124H Special Allowance-2021			44,000		
A0124L Weather Allowance			44,000		70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A0124R Adhoc Relief Allowance 2022				289,000	297,000
A0124X Adhoc Relief Allowance 2023					1,065,000
A01250 Incentive Allowance			<u>50,000</u>	<u>56,000</u>	<u>59,000</u>
001 Incentive Allowance			50,000	56,000	59,000
A01260 Ration Allowance			20,000	57,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	30,000	32,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>933,000</u>	<u>844,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>736,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	33,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>703,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	703,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>197,000</u>	<u>204,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001 Printing and publication			40,000	30,000	35,000
A03953 Investigation Cost			154,000	111,000	94,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>95,000</u>	<u>120,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4214 Police Station Bisham (Investigation) Shangla					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>55,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>55,000</u>	<u>100,000</u>
001 Transport			66,000	55,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Bisham (Investigation) Shangla			8,827,000	6,304,000	8,121,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4215	Police Station Alpuri (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			8,893,000	5,783,000	7,638,000
A011	TOTAL PAY	2	2	3,364,000	3,132,000	4,532,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000	787,000	852,000
A01101	Total Basic Pay Of Officer	1	1	660,000	787,000	852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	2,704,000	2,345,000	3,680,000
A01151	Total Basic Pay Other Staff	8	8	2,704,000	2,345,000	3,680,000
A149	Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
C088	Constable (BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES			5,529,000	2,651,000	3,106,000
A012-1	TOTAL REGULAR ALLOWANCES			5,529,000	2,651,000	3,106,000
A01202	House Rent Allowance			550,000	249,000	197,000
A01203	Conveyance Allowance			510,000	230,000	188,000
A01207	Washing Allowance			50,000	12,000	9,000
A01208	Dress Allowance				14,000	15,000
A0120Q	Fixed Daily Allowance			500,000	283,000	222,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>1,092,000</u>	<u>862,000</u>
001	Risk Allowance			1,000,000	1,092,000	862,000
A01217	Medical Allowance			500,000	141,000	107,000
A0121T	Adhoc Relief Allowance 2013			200,000	40,000	33,000
A0122C	Adhoc Relief Allowance - 2015			21,000	27,000	23,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>78,000</u>
001	Unattractive Area Allowance				100,000	78,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			109,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A0124H Special Allowance-2021			109,000		
A0124L Weather Allowance			57,000		70,000
A0124N Disparity Reduction Allowance 2022- 15%			442,000		
A0124R Adhoc Relief Allowance 2022				310,000	255,000
A0124X Adhoc Relief Allowance 2023					916,000
A01250 Incentive Allowance			<u>50,000</u>	<u>64,000</u>	<u>46,000</u>
001 Incentive Allowance			50,000	64,000	46,000
A01260 Ration Allowance			20,000	56,000	59,000
A01261 Constabulary Allowance for Police Personnel			90,000	33,000	26,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>947,000</u>	<u>870,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>745,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	33,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>712,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	712,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>202,000</u>	<u>230,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			154,000	116,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4215 Police Station Alpuri (Investigation) Shangla					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>83,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>43,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>43,000</u>	<u>70,000</u>
001 Transport			66,000	43,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Alpuri (Investigation) Shangla			9,812,000	6,813,000	8,598,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4216	Police Station Aloch (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				6,834,000	612,000	2,716,000
A011	TOTAL PAY				5	5	1,669,000
A011-2	TOTAL PAY OF OTHER STAFF				5	5	1,669,000
A01151	Total Basic Pay Other Staff				5	5	1,669,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,165,000	301,000	445,000
A012-1	TOTAL REGULAR ALLOWANCES				5,165,000	301,000	445,000
A01202	House Rent Allowance				550,000	29,000	30,000
A01203	Conveyance Allowance				510,000	23,000	24,000
A01207	Washing Allowance				50,000	2,000	2,000
A0120Q	Fixed Daily Allowance				500,000	33,000	34,000
A01210	Risk Allowance				1,000,000	125,000	131,000
001	Risk Allowance				1,000,000	125,000	131,000
A01217	Medical Allowance				500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013				200,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					12,000	13,000
001	Unattractive Area Allowance					12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				51,000		
A0124H	Special Allowance-2021				51,000		
A0124L	Weather Allowance				32,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%				219,000		
A0124R	Adhoc Relief Allowance 2022					31,000	32,000
A0124X	Adhoc Relief Allowance 2023						116,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A01250 Incentive Allowance			<u>50,000</u>	<u>9,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	9,000	10,000
A01260 Ration Allowance			20,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>911,000</u>	<u>855,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>715,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>22,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	22,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>693,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	693,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>196,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>34,000</u>	<u>45,000</u>
001 Stationery			40,000	34,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			154,000	114,000	100,000
A03970 Others			<u>28,000</u>	<u>18,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	18,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>73,000</u>	<u>120,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>33,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>33,000</u>	<u>100,000</u>
001 Transport			66,000	33,000	100,000

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POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4216 Police Station Aloch (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Aloch (Investigation) Shangla			7,753,000	1,596,000	3,691,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4217	Police Station Martong (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,797,000</u>	<u>677,000</u>	<u>2,276,000</u>
A011	TOTAL PAY	2	2	<u>832,000</u>	<u>400,000</u>	<u>1,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>832,000</u>	<u>400,000</u>	<u>1,147,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>832,000</u>	<u>400,000</u>	<u>1,147,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>4,965,000</u>	<u>277,000</u>	<u>1,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,965,000</u>	<u>277,000</u>	<u>1,129,000</u>
A01202	House Rent Allowance			550,000	26,000	72,000
A01203	Conveyance Allowance			510,000	22,000	60,000
A01207	Washing Allowance			50,000	1,000	4,000
A0120Q	Fixed Daily Allowance			500,000	37,000	96,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>114,000</u>	<u>318,000</u>
001	Risk Allowance			1,000,000	114,000	318,000
A01217	Medical Allowance			500,000	12,000	38,000
A0121T	Adhoc Relief Allowance 2013			200,000	5,000	12,000
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	8,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>8,000</u>	<u>25,000</u>
001	Unattractive Area Allowance				8,000	25,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			30,000		
A0124L	Weather Allowance			13,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A0124R	Adhoc Relief Allowance 2022				39,000	94,000
A0124X	Adhoc Relief Allowance 2023					337,000
A01250	Incentive Allowance			<u>50,000</u>	<u>1,000</u>	<u>10,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
001 Incentive Allowance			50,000	1,000	10,000
A01260 Ration Allowance			20,000	5,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	10,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>626,000</u>	<u>855,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>427,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	33,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>394,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	394,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>199,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			154,000	113,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>40,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>70,000</u>
A13001 Transport			<u>66,000</u>		<u>70,000</u>
001 Transport			66,000		70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4217 Police Station Martong (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Martong (Investigation) Shangla			6,716,000	1,343,000	3,221,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,989,000</u>	<u>3,020,000</u>	<u>6,295,000</u>
A011 TOTAL PAY	7	7	<u>2,642,000</u>	<u>1,524,000</u>	<u>3,560,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	<u>1,982,000</u>	<u>1,524,000</u>	<u>2,708,000</u>
A01151 Total Basic Pay Other Staff	6	6	<u>1,982,000</u>	<u>1,524,000</u>	<u>2,708,000</u>
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,347,000</u>	<u>1,496,000</u>	<u>2,735,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,347,000</u>	<u>1,496,000</u>	<u>2,735,000</u>
A01202 House Rent Allowance			550,000	143,000	185,000
A01203 Conveyance Allowance			510,000	116,000	122,000
A01207 Washing Allowance			50,000	9,000	9,000
A0120Q Fixed Daily Allowance			500,000	164,000	213,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>624,000</u>	<u>804,000</u>
001 Risk Allowance			1,000,000	624,000	804,000
A01217 Medical Allowance			500,000	90,000	110,000
A0121T Adhoc Relief Allowance 2013			200,000	20,000	28,000
A0122C Adhoc Relief Allowance - 2015			21,000	13,000	19,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance				<u>60,000</u>	<u>76,000</u>
001 Unattractive Area Allowance				60,000	76,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124H Special Allowance-2021			44,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A0124L Weather Allowance			44,000		50,000
A0124N Disparity Reduction Allowance 2022- 15%			347,000		
A0124R Adhoc Relief Allowance 2022				151,000	214,000
A0124X Adhoc Relief Allowance 2023					770,000
A01250 Incentive Allowance			<u>50,000</u>	<u>47,000</u>	<u>49,000</u>
001 Incentive Allowance			50,000	47,000	49,000
A01260 Ration Allowance			20,000	41,000	63,000
A01261 Constabulary Allowance for Police Personnel			90,000	18,000	23,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>922,000</u>	<u>840,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>725,000</u>	<u>635,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>35,000</u>
001 Travelling Allowance			44,000	30,000	35,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>695,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	695,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>197,000</u>	<u>205,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Stationery			40,000	35,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			154,000	111,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>120,000</u>	<u>90,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4218 Police Station Karora (Investigation) Shangla					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>80,000</u>	<u>70,000</u>
001 Transport			66,000	80,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Karora (Investigation) Shangla			8,908,000	4,062,000	7,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4219	Police Station Kamach (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,810,000	1,024,000	1,833,000
A011	TOTAL PAY	2	2	832,000	596,000	1,147,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	832,000	596,000	1,147,000
A01151	Total Basic Pay Other Staff	2	2	832,000	596,000	1,147,000
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			4,978,000	428,000	686,000
A012-1	TOTAL REGULAR ALLOWANCES			4,978,000	428,000	686,000
A01202	House Rent Allowance			550,000	40,000	42,000
A01203	Conveyance Allowance			510,000	34,000	36,000
A01207	Washing Allowance			50,000	2,000	2,000
A0120Q	Fixed Daily Allowance			500,000	59,000	62,000
A01210	Risk Allowance			1,000,000	178,000	186,000
001	Risk Allowance			1,000,000	178,000	186,000
A01217	Medical Allowance			500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013			200,000	7,000	8,000
A0122C	Adhoc Relief Allowance - 2015			21,000	5,000	5,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				12,000	13,000
001	Unattractive Area Allowance				12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			30,000		
A0124H	Special Allowance-2021			13,000		
A0124L	Weather Allowance			13,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A0124R	Adhoc Relief Allowance 2022				59,000	62,000
A0124X	Adhoc Relief Allowance 2023					222,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	6,000	6,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>586,000</u>	<u>850,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>416,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	30,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>386,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	386,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>170,000</u>	<u>210,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001 Printing and publication			40,000	30,000	35,000
A03953 Investigation Cost			154,000	84,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>40,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>70,000</u>
A13001 Transport			<u>66,000</u>		<u>70,000</u>
001 Transport			66,000		70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4219 Police Station Kamach (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Kamach (Investigation) Shangla			6,729,000	1,650,000	2,773,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4220	Police Station Olandar (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,109,000</u>	<u>1,422,000</u>	<u>2,487,000</u>
A011	TOTAL PAY	3	3	<u>1,080,000</u>	<u>767,000</u>	<u>1,485,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	3	3	<u>1,080,000</u>	<u>767,000</u>	<u>1,485,000</u>	
A01151	Total Basic Pay Other Staff	3	3	<u>1,080,000</u>	<u>767,000</u>	<u>1,485,000</u>	
A149	Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000	
H015	Head Constable (BPS-09)	1	1	358,000		491,000	
C088	Constable (BPS-07)	1	1	316,000		437,000	
A012	TOTAL ALLOWANCES			<u>5,029,000</u>	<u>655,000</u>	<u>1,002,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,029,000</u>	<u>655,000</u>	<u>1,002,000</u>	
A01202	House Rent Allowance			550,000	62,000	65,000	
A01203	Conveyance Allowance			510,000	57,000	60,000	
A01207	Washing Allowance			50,000	4,000	4,000	
A0120Q	Fixed Daily Allowance			500,000	66,000	69,000	
A01210	Risk Allowance			<u>1,000,000</u>	<u>276,000</u>	<u>290,000</u>	
001	Risk Allowance			1,000,000	276,000	290,000	
A01217	Medical Allowance			500,000	36,000	38,000	
A0121T	Adhoc Relief Allowance 2013			200,000	7,000	7,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	5,000	5,000	
A0122M	Adhoc Relief Allowance 2016			21,000			
A0122Y	Ad-hoc Relief Allowance 2017			300,000			
A01233	Unattractive Area Allowance				<u>24,000</u>	<u>25,000</u>	
001	Unattractive Area Allowance				24,000	25,000	
A0123G	Ad-hoc Relief Allowance-2018			500,000			
A0123P	Ad-hoc Relief Allowance 2019			500,000			
A0124F	Adhoc Relief Allowance-2021			37,000			
A0124H	Special Allowance-2021			19,000			
A0124L	Weather Allowance			19,000		20,000	
A0124N	Disparity Reduction Allowance 2022- 15%			142,000			
A0124R	Adhoc Relief Allowance 2022				76,000	80,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A0124X Adhoc Relief Allowance 2023					286,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000
A01260 Ration Allowance			20,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	8,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>377,000</u>	<u>840,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>213,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>30,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	30,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>183,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	183,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>164,000</u>	<u>200,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			40,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001 Printing and publication			40,000	30,000	35,000
A03953 Investigation Cost			154,000	90,000	100,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	14,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>65,000</u>	<u>90,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>25,000</u>	<u>70,000</u>
A13001 Transport			<u>66,000</u>	<u>25,000</u>	<u>70,000</u>
001 Transport			66,000	25,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4220 Police Station Olandar (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Olandar (Investigation) Shangla			7,028,000	1,864,000	3,417,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SH4221	Police Station Kabalgram (Investigation) Shangla					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,810,000</u>	<u>636,000</u>	<u>1,604,000</u>
A011	TOTAL PAY	2	2	<u>832,000</u>	<u>333,000</u>	<u>1,147,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>832,000</u>	<u>333,000</u>	<u>1,147,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>832,000</u>	<u>333,000</u>	<u>1,147,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
C088	Constable (BPS-07)	1	1	316,000		437,000
A012	TOTAL ALLOWANCES			<u>4,978,000</u>	<u>303,000</u>	<u>457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,978,000</u>	<u>303,000</u>	<u>457,000</u>
A01202	House Rent Allowance			550,000	29,000	30,000
A01203	Conveyance Allowance			510,000	23,000	24,000
A01207	Washing Allowance			50,000	2,000	2,000
A0120Q	Fixed Daily Allowance			500,000	33,000	34,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>125,000</u>	<u>131,000</u>
001	Risk Allowance			1,000,000	125,000	131,000
A01217	Medical Allowance			500,000	18,000	19,000
A0121T	Adhoc Relief Allowance 2013			200,000	4,000	5,000
A0122C	Adhoc Relief Allowance - 2015			21,000	3,000	3,000
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance				<u>12,000</u>	<u>13,000</u>
001	Unattractive Area Allowance				12,000	13,000
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			30,000		
A0124H	Special Allowance-2021			13,000		
A0124L	Weather Allowance			13,000		10,000
A0124N	Disparity Reduction Allowance 2022- 15%			110,000		
A0124R	Adhoc Relief Allowance 2022				33,000	35,000
A0124X	Adhoc Relief Allowance 2023					124,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A01250 Incentive Allowance			<u>50,000</u>	<u>9,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	9,000	10,000
A01260 Ration Allowance			20,000	8,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	4,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>385,000</u>	<u>855,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>231,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	32,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>199,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	199,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>154,000</u>	<u>215,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			154,000	68,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>40,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>65,000</u>
A13001 Transport			<u>66,000</u>		<u>65,000</u>
001 Transport			66,000		65,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4221 Police Station Kabalgram (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Kabalgram (Investigation) Shangla			6,729,000	1,061,000	2,544,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4222	Police Station Chowga (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,058,000</u>	<u>1,223,000</u>	<u>2,311,000</u>
A011	TOTAL PAY		3	3	<u>1,039,000</u>	<u>623,000</u>	<u>1,420,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		3	3	<u>1,039,000</u>	<u>623,000</u>	<u>1,420,000</u>
A01151	Total Basic Pay Other Staff		3	3	<u>1,039,000</u>	<u>623,000</u>	<u>1,420,000</u>
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,019,000</u>	<u>600,000</u>	<u>891,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,019,000</u>	<u>600,000</u>	<u>891,000</u>
A01202	House Rent Allowance				550,000	57,000	60,000
A01203	Conveyance Allowance				510,000	46,000	49,000
A01207	Washing Allowance				50,000	4,000	4,000
A0120Q	Fixed Daily Allowance				500,000	66,000	69,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>250,000</u>	<u>262,000</u>
001	Risk Allowance				1,000,000	250,000	262,000
A01217	Medical Allowance				500,000	36,000	38,000
A0121T	Adhoc Relief Allowance 2013				200,000	8,000	8,000
A0122C	Adhoc Relief Allowance - 2015				21,000	5,000	6,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>24,000</u>	<u>25,000</u>
001	Unattractive Area Allowance					24,000	25,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				32,000		
A0124H	Special Allowance-2021				19,000		
A0124L	Weather Allowance				19,000		20,000
A0124N	Disparity Reduction Allowance 2022- 15%				137,000		
A0124R	Adhoc Relief Allowance 2022					62,000	65,000
A0124X	Adhoc Relief Allowance 2023						232,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	19,000	20,000
A01260 Ration Allowance			20,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	8,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>441,000</u>	<u>850,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>249,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>		<u>40,000</u>
001 Travelling Allowance			44,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>249,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	249,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>192,000</u>	<u>210,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Stationery			40,000	35,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001 Printing and publication			40,000	30,000	35,000
A03953 Investigation Cost			154,000	113,000	100,000
A03970 Others			<u>28,000</u>	<u>14,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	14,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>30,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>		<u>65,000</u>
A13001 Transport			<u>66,000</u>		<u>65,000</u>
001 Transport			66,000		65,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4222 Police Station Chowga (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Police Station Chowga (Investigation) Shangla			6,977,000	1,694,000	3,246,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4223	Police Station Dandai (Investigation) Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,619,000</u>	<u>2,893,000</u>	<u>4,105,000</u>
A011	TOTAL PAY				<u>1,507,000</u>	<u>1,548,000</u>	<u>2,064,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>1,507,000</u>	<u>1,548,000</u>	<u>2,064,000</u>
A01151	Total Basic Pay Other Staff				<u>1,507,000</u>	<u>1,548,000</u>	<u>2,064,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	2	2	633,000		863,000
A012	TOTAL ALLOWANCES				<u>5,112,000</u>	<u>1,345,000</u>	<u>2,041,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,112,000</u>	<u>1,345,000</u>	<u>2,041,000</u>
A01202	House Rent Allowance				550,000	128,000	134,000
A01203	Conveyance Allowance				510,000	104,000	109,000
A01207	Washing Allowance				50,000	7,000	8,000
A0120Q	Fixed Daily Allowance				500,000	157,000	165,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>565,000</u>	<u>593,000</u>
001	Risk Allowance				1,000,000	565,000	593,000
A01217	Medical Allowance				500,000	72,000	76,000
A0121T	Adhoc Relief Allowance 2013				200,000	20,000	21,000
A0122C	Adhoc Relief Allowance - 2015				21,000	13,000	14,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance					<u>48,000</u>	<u>50,000</u>
001	Unattractive Area Allowance					48,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				52,000		
A0124H	Special Allowance-2021				25,000		
A0124L	Weather Allowance				25,000		40,000
A0124N	Disparity Reduction Allowance 2022- 15%				198,000		
A0124R	Adhoc Relief Allowance 2022					153,000	161,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A0124X Adhoc Relief Allowance 2023					573,000
A01250 Incentive Allowance			<u>50,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	28,000	29,000
A01260 Ration Allowance			20,000	33,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	17,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>813,000</u>	<u>909,000</u>	<u>845,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>544,000</u>	<u>713,000</u>	<u>640,000</u>
A03805 Travelling Allowance			<u>44,000</u>	<u>32,000</u>	<u>40,000</u>
001 Travelling Allowance			44,000	32,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>500,000</u>	<u>681,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			500,000	681,000	600,000
A039 TOTAL GENERAL			<u>262,000</u>	<u>196,000</u>	<u>205,000</u>
A03901 Stationery			<u>40,000</u>	<u>35,000</u>	<u>45,000</u>
001 Stationery			40,000	35,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>35,000</u>
001 Printing and publication			40,000	30,000	35,000
A03953 Investigation Cost			154,000	110,000	100,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>25,000</u>
002 Other Contingencies			28,000	21,000	25,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>60,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>20,000</u>	<u>65,000</u>
A13001 Transport			<u>66,000</u>	<u>20,000</u>	<u>65,000</u>
001 Transport			66,000	20,000	65,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4223 Police Station Dandai (Investigation) Shangla					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Dandai (Investigation) Shangla			7,538,000	3,862,000	5,035,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4330 Supernumerary Posts of ASI District Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			8,838,000	8,347,000	10,497,000
A011 TOTAL PAY	17	17	3,402,000	4,378,000	4,630,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	3,402,000	4,378,000	4,630,000
A01151 Total Basic Pay Other Staff	17	17	3,402,000	4,378,000	4,630,000
A149 Assistant Sub Inspector (BPS-11)	17	17	3,402,000		4,630,000
A012 TOTAL ALLOWANCES			5,436,000	3,969,000	5,867,000
A012-1 TOTAL REGULAR ALLOWANCES			5,436,000	3,969,000	5,867,000
A01202 House Rent Allowance			550,000	467,000	490,000
A01203 Conveyance Allowance			510,000	480,000	504,000
A01207 Washing Allowance			50,000	25,000	26,000
A0120Q Fixed Daily Allowance			500,000	459,000	482,000
A01210 Risk Allowance			<u>646,000</u>	<u>1,445,000</u>	<u>1,517,000</u>
001 Risk Allowance			646,000	1,445,000	1,517,000
A01217 Medical Allowance			500,000	252,000	265,000
A0121T Adhoc Relief Allowance 2013			200,000	50,000	53,000
A0122C Adhoc Relief Allowance - 2015			33,000	34,000	36,000
A0122M Adhoc Relief Allowance 2016			168,000		
A0122Y Ad-hoc Relief Allowance 2017			248,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			275,000		
A0124N Disparity Reduction Allowance 2022- 15%			447,000		
A0124R Adhoc Relief Allowance 2022				429,000	451,000
A0124X Adhoc Relief Allowance 2023					1,642,000
A01250 Incentive Allowance			<u>122,000</u>	<u>130,000</u>	<u>137,000</u>
001 Incentive Allowance			122,000	130,000	137,000
A01260 Ration Allowance			108,000	114,000	176,000
A01261 Constabulary Allowance for Police Personnel			79,000	84,000	88,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SU4330 Supernumerary Posts of ASI District
Swabi

Supernumerary Posts of ASI District Swabi			8,838,000	8,347,000	10,497,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			43,253,000	38,602,000	55,339,000
A011 TOTAL PAY	64	64	21,520,000	22,031,000	29,285,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000	265,000	852,000
A01101 Total Basic Pay Of Officer	1	1	660,000	265,000	852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	63	63	20,860,000	21,766,000	28,433,000
A01151 Total Basic Pay Other Staff	63	63	20,860,000	21,760,000	28,415,000
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,432,000		3,309,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	42	42	13,241,000		18,029,000
C089 Constable Driver (BPS-07)	8	8	2,523,000		3,440,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			21,733,000	16,571,000	26,054,000
A012-1 TOTAL REGULAR ALLOWANCES			21,673,000	16,571,000	26,054,000
A01202 House Rent Allowance			1,293,000	1,868,000	1,995,000
A01203 Conveyance Allowance			1,659,000	1,563,000	1,665,000
A01207 Washing Allowance			119,000	108,000	115,000
A01208 Dress Allowance			21,000	6,000	
A0120Q Fixed Daily Allowance			2,260,000	2,110,000	2,225,000
A01210 Risk Allowance			<u>2,933,000</u>	<u>5,754,000</u>	<u>6,080,000</u>
001 Risk Allowance			2,933,000	5,754,000	6,080,000
A01217 Medical Allowance			1,197,000	1,133,000	1,211,000
A0121T Adhoc Relief Allowance 2013			318,000	284,000	291,000
A0122C Adhoc Relief Allowance - 2015			215,000	229,000	236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A0122M Adhoc Relief Allowance 2016			1,126,000		
A0122Y Ad-hoc Relief Allowance 2017			1,519,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>3,000</u>	
001 Unattractive Area Allowance			100,000	3,000	
A0123G Ad-hoc Relief Allowance-2018			1,519,000		
A0123P Ad-hoc Relief Allowance 2019			1,519,000		
A0124F Adhoc Relief Allowance-2021			1,624,000		
A0124H Special Allowance-2021			19,000	18,000	44,000
A0124L Weather Allowance			19,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,825,000	13,000	32,000
A0124R Adhoc Relief Allowance 2022				2,174,000	2,273,000
A0124X Adhoc Relief Allowance 2023					8,240,000
A01250 Incentive Allowance			<u>590,000</u>	<u>559,000</u>	<u>596,000</u>
001 Incentive Allowance			590,000	559,000	596,000
A01260 Ration Allowance			536,000	507,000	795,000
A01261 Constabulary Allowance for Police Personnel			252,000	242,000	256,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>60,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			6,000		
A03 TOTAL OPERATING EXPENSES			<u>2,714,000</u>	<u>4,020,000</u>	<u>3,168,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>100,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	100,000	80,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>1,906,000</u>	<u>1,500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4341 Police Station Kalu khan (Operations) Swabi					
A03303 Electricity			<u>800,000</u>	<u>1,906,000</u>	<u>1,500,000</u>
001 Electricity			800,000	1,906,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,588,000</u>	<u>1,773,000</u>	<u>1,290,000</u>
A03805 Travelling Allowance			<u>88,000</u>	<u>72,000</u>	<u>90,000</u>
001 Travelling Allowance			88,000	72,000	90,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,701,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,701,000	1,200,000
A039 TOTAL GENERAL			<u>242,000</u>	<u>241,000</u>	<u>298,000</u>
A03901 Stationery			<u>66,000</u>	<u>69,000</u>	<u>110,000</u>
001 Stationery			66,000	69,000	110,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>
001 Printing and publication			55,000	41,000	60,000
A03953 Investigation Cost			70,000	53,000	55,000
A03970 Others			<u>51,000</u>	<u>78,000</u>	<u>73,000</u>
002 Other Contingencies			51,000	78,000	73,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>342,000</u>	<u>460,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>410,000</u>	<u>400,000</u>
A13001 Transport			<u>300,000</u>	<u>410,000</u>	<u>400,000</u>
001 Transport			300,000	410,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4341 Police Station Kalu khan (Operations)
Swabi

A13201 Furniture and Fixture

20,000

20,000

10,000

Police Station Kalu khan (Operations)
Swabi

46,309,000

43,082,000

58,947,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,639,000</u>	<u>24,892,000</u>	<u>36,532,000</u>
A011 TOTAL PAY	<u>42</u>	<u>42</u>	<u>13,925,000</u>	<u>14,799,000</u>	<u>18,986,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>42</u>	<u>42</u>	<u>13,925,000</u>	<u>14,799,000</u>	<u>18,986,000</u>
A01151 Total Basic Pay Other Staff	<u>42</u>	<u>42</u>	<u>13,925,000</u>	<u>14,793,000</u>	<u>18,968,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	26	26	8,199,000		11,160,000
C089 Constable Driver (BPS-07)	6	6	1,894,000		2,577,000
A01152 Personal pay				6,000	18,000
A012 TOTAL ALLOWANCES			<u>15,714,000</u>	<u>10,093,000</u>	<u>17,546,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,608,000</u>	<u>10,093,000</u>	<u>17,546,000</u>
A01202 House Rent Allowance			1,171,000	1,130,000	1,296,000
A01203 Conveyance Allowance			1,081,000	930,000	1,067,000
A01207 Washing Allowance			78,000	67,000	76,000
A0120Q Fixed Daily Allowance			1,520,000	1,264,000	1,446,000
A01210 Risk Allowance			<u>1,893,000</u>	<u>3,404,000</u>	<u>3,912,000</u>
001 Risk Allowance			1,893,000	3,404,000	3,912,000
A01217 Medical Allowance			794,000	684,000	783,000
A0121T Adhoc Relief Allowance 2013			294,000	190,000	203,000
A01225 Instruction Allowance			18,000		
A0122C Adhoc Relief Allowance - 2015			192,000	128,000	137,000
A0122M Adhoc Relief Allowance 2016			1,153,000		
A0122Y Ad-hoc Relief Allowance 2017			1,186,000		
A0123G Ad-hoc Relief Allowance-2018			1,221,000		
A0123P Ad-hoc Relief Allowance 2019			1,221,000		
A0124F Adhoc Relief Allowance-2021			992,000		
A0124H Special Allowance-2021			27,000	42,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A0124L Weather Allowance			27,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,828,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,464,000	1,628,000
A0124X Adhoc Relief Allowance 2023					5,885,000
A01250 Incentive Allowance			<u>382,000</u>	<u>326,000</u>	<u>375,000</u>
001 Incentive Allowance			382,000	326,000	375,000
A01260 Ration Allowance			352,000	302,000	510,000
A01261 Constabulary Allowance for Police Personnel			178,000	139,000	160,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,789,000</u>	<u>2,472,000</u>	<u>3,945,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>87,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	87,000	150,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>1,000,000</u>	<u>2,300,000</u>
A03303 Electricity			<u>400,000</u>	<u>1,000,000</u>	<u>2,300,000</u>
001 Electricity			400,000	1,000,000	2,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,068,000</u>	<u>1,219,000</u>	<u>1,235,000</u>
A03805 Travelling Allowance			<u>68,000</u>	<u>57,000</u>	<u>100,000</u>
001 Travelling Allowance			68,000	57,000	100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,162,000</u>	<u>1,135,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,162,000	1,135,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4342 Police Station Zaida (Operations) Swabi					
A039 TOTAL GENERAL			<u>237,000</u>	<u>166,000</u>	<u>260,000</u>
A03901 Stationery			<u>66,000</u>	<u>56,000</u>	<u>100,000</u>
001 Stationery			66,000	56,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>70,000</u>
001 Printing and publication			50,000	37,000	70,000
A03953 Investigation Cost			70,000	35,000	30,000
A03970 Others			<u>51,000</u>	<u>38,000</u>	<u>60,000</u>
002 Other Contingencies			51,000	38,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>282,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>240,000</u>	<u>250,000</u>
A13001 Transport			<u>200,000</u>	<u>240,000</u>	<u>250,000</u>
001 Transport			200,000	240,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>40,000</u>
001 Machinery and Equipment			22,000	22,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Zaida (Operations) Swabi			31,670,000	27,646,000	40,777,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,283,000</u>	<u>51,904,000</u>	<u>72,464,000</u>
A011 TOTAL PAY	84	84	<u>28,121,000</u>	<u>30,388,000</u>	<u>38,370,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	84	84	<u>28,121,000</u>	<u>30,388,000</u>	<u>38,370,000</u>
A01151 Total Basic Pay Other Staff	84	84	<u>28,119,000</u>	<u>30,348,000</u>	<u>38,286,000</u>
S138 Sub Inspector (BPS-14)	5	5	2,579,000		3,505,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	7	7	2,495,000		3,396,000
C088 Constable (BPS-07)	58	58	18,288,000		24,898,000
C089 Constable Driver (BPS-07)	8	8	2,523,000		3,440,000
A01152 Personal pay			2,000	40,000	84,000
A012 TOTAL ALLOWANCES			<u>31,162,000</u>	<u>21,516,000</u>	<u>34,094,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>31,056,000</u>	<u>21,516,000</u>	<u>34,094,000</u>
A01202 House Rent Allowance			2,340,000	2,390,000	2,514,000
A01203 Conveyance Allowance			2,173,000	1,989,000	2,098,000
A01207 Washing Allowance			157,000	139,000	144,000
A0120Q Fixed Daily Allowance			3,128,000	2,776,000	2,914,000
A0120S Elite force allowance			6,000		
A01210 Risk Allowance			<u>3,901,000</u>	<u>7,404,000</u>	<u>7,787,000</u>
001 Risk Allowance			3,901,000	7,404,000	7,787,000
A01217 Medical Allowance			1,591,000	1,460,000	1,530,000
A0121T Adhoc Relief Allowance 2013			595,000	373,000	392,000
A01225 Instruction Allowance				12,000	
A0122C Adhoc Relief Allowance - 2015			385,000	250,000	263,000
A0122M Adhoc Relief Allowance 2016			1,894,000		
A0122N Special Conveyance Allowance to Disbaled Employees			5,000	6,000	
A0122Y Ad-hoc Relief Allowance 2017			2,396,000		
A0123G Ad-hoc Relief Allowance-2018			2,430,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
A0123P Ad-hoc Relief Allowance 2019			2,430,000		
A0124F Adhoc Relief Allowance-2021			2,069,000		
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			3,691,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				3,000,000	3,129,000
A0124X Adhoc Relief Allowance 2023					11,212,000
A01250 Incentive Allowance			<u>769,000</u>	<u>691,000</u>	<u>713,000</u>
001 Incentive Allowance			769,000	691,000	713,000
A01260 Ration Allowance			714,000	655,000	1,007,000
A01261 Constabulary Allowance for Police Personnel			382,000	305,000	322,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>3,690,000</u>	<u>2,720,000</u>	<u>4,184,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>132,000</u>	<u>200,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	132,000	200,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>1,277,000</u>	<u>2,100,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,277,000</u>	<u>2,100,000</u>
001 Electricity			1,500,000	1,277,000	2,100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,868,000</u>	<u>1,023,000</u>	<u>1,470,000</u>
A03805 Travelling Allowance			<u>68,000</u>	<u>64,000</u>	<u>70,000</u>
001 Travelling Allowance			68,000	64,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,800,000</u>	<u>959,000</u>	<u>1,400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4343 Police Station Swabi (Operations) Swabi					
001 POL Charges A.planes H.coptors S.cars for Generator			1,800,000	959,000	1,400,000
A039 TOTAL GENERAL			<u>238,000</u>	<u>288,000</u>	<u>414,000</u>
A03901 Stationery			<u>77,000</u>	<u>107,000</u>	<u>120,000</u>
001 Stationery			77,000	107,000	120,000
A03902 Printing and Publication			<u>40,000</u>	<u>60,000</u>	<u>160,000</u>
001 Printing and publication			40,000	60,000	160,000
A03953 Investigation Cost			70,000	35,000	34,000
A03970 Others			<u>51,000</u>	<u>86,000</u>	<u>100,000</u>
002 Other Contingencies			51,000	86,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>452,000</u>	<u>532,000</u>	<u>490,000</u>
A130 TOTAL TRANSPORT			<u>410,000</u>	<u>467,000</u>	<u>420,000</u>
A13001 Transport			<u>410,000</u>	<u>467,000</u>	<u>420,000</u>
001 Transport			410,000	467,000	420,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>40,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>40,000</u>	<u>50,000</u>
001 Machinery and Equipment			22,000	40,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	25,000	20,000
Police Station Swabi (Operations) Swabi			63,425,000	55,156,000	77,138,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,613,000</u>	<u>35,004,000</u>	<u>51,261,000</u>
A011 TOTAL PAY	62	62	<u>20,276,000</u>	<u>19,513,000</u>	<u>27,629,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	62	62	<u>20,276,000</u>	<u>19,513,000</u>	<u>27,629,000</u>
A01151 Total Basic Pay Other Staff	62	62	<u>20,276,000</u>	<u>19,513,000</u>	<u>27,629,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	44	44	13,874,000		18,892,000
C089 Constable Driver (BPS-07)	8	8	2,523,000		3,440,000
A012 TOTAL ALLOWANCES			<u>19,337,000</u>	<u>15,491,000</u>	<u>23,632,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,231,000</u>	<u>15,491,000</u>	<u>23,632,000</u>
A01202 House Rent Allowance			1,235,000	1,761,000	1,841,000
A01203 Conveyance Allowance			1,481,000	1,455,000	1,520,000
A01207 Washing Allowance			109,000	102,000	107,000
A0120Q Fixed Daily Allowance			2,081,000	2,009,000	2,079,000
A0120S Elite force allowance			19,000		
A01210 Risk Allowance			<u>2,694,000</u>	<u>5,417,000</u>	<u>5,628,000</u>
001 Risk Allowance			2,694,000	5,417,000	5,628,000
A01217 Medical Allowance			1,275,000	1,094,000	1,131,000
A0121T Adhoc Relief Allowance 2013			258,000	223,000	231,000
A01225 Instruction Allowance			24,000		
A0122C Adhoc Relief Allowance - 2015			167,000	150,000	155,000
A0122M Adhoc Relief Allowance 2016			901,000		
A0122N Special Conveyance Allowance to Disbaled Employees			13,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			1,265,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			1,264,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,258,000	1,000	
A0124F Adhoc Relief Allowance-2021			1,175,000	1,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
A0124H Special Allowance-2021			27,000	42,000	44,000
A0124L Weather Allowance			27,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,661,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,927,000	2,023,000
A0124X Adhoc Relief Allowance 2023					7,254,000
A01250 Incentive Allowance			<u>556,000</u>	<u>537,000</u>	<u>545,000</u>
001 Incentive Allowance			556,000	537,000	545,000
A01260 Ration Allowance			507,000	488,000	740,000
A01261 Constabulary Allowance for Police Personnel			234,000	223,000	234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,241,000</u>	<u>1,810,000</u>	<u>2,265,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>63,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	63,000	80,000
A033 TOTAL UTILITIES			<u>360,000</u>	<u>259,000</u>	<u>700,000</u>
A03303 Electricity			<u>360,000</u>	<u>259,000</u>	<u>700,000</u>
001 Electricity			360,000	259,000	700,000
A034 TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>240,000</u>	<u>280,000</u>
A03402 Rent for Office Building			300,000	240,000	280,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,200,000</u>	<u>1,006,000</u>	<u>980,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>48,000</u>	<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4344 Police Station Topi (Operations) Swabi					
001 Travelling Allowance			100,000	48,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>958,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	958,000	950,000
A039 TOTAL GENERAL			<u>297,000</u>	<u>242,000</u>	<u>225,000</u>
A03901 Stationery			<u>77,000</u>	<u>74,000</u>	<u>100,000</u>
001 Stationery			77,000	74,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>48,000</u>	<u>60,000</u>
001 Printing and publication			50,000	48,000	60,000
A03953 Investigation Cost			70,000	35,000	15,000
A03970 Others			<u>100,000</u>	<u>85,000</u>	<u>50,000</u>
002 Other Contingencies			100,000	85,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>542,000</u>	<u>255,000</u>	<u>300,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>234,000</u>	<u>300,000</u>
A13001 Transport			<u>500,000</u>	<u>234,000</u>	<u>300,000</u>
001 Transport			500,000	234,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>11,000</u>	
A13101 Machinery and Equipment			<u>22,000</u>	<u>11,000</u>	
001 Machinery and Equipment			22,000	11,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	
A13201 Furniture and Fixture			20,000	10,000	
Police Station Topi (Operations) Swabi			42,396,000	37,069,000	53,826,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,384,000</u>	<u>21,648,000</u>	<u>31,016,000</u>
A011 TOTAL PAY	<u>36</u>	<u>36</u>	<u>12,031,000</u>	<u>12,783,000</u>	<u>16,391,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>36</u>	<u>36</u>	<u>12,031,000</u>	<u>12,783,000</u>	<u>16,391,000</u>
A01151 Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>12,031,000</u>	<u>12,783,000</u>	<u>16,391,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	20	20	6,305,000		8,583,000
C089 Constable Driver (BPS-07)	6	6	1,894,000		2,577,000
A012 TOTAL ALLOWANCES			<u>13,353,000</u>	<u>8,865,000</u>	<u>14,625,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,064,000</u>	<u>8,865,000</u>	<u>14,625,000</u>
A01202 House Rent Allowance			789,000	973,000	1,065,000
A01203 Conveyance Allowance			935,000	825,000	903,000
A01207 Washing Allowance			67,000	59,000	60,000
A0120Q Fixed Daily Allowance			1,314,000	1,122,000	1,217,000
A01210 Risk Allowance			<u>1,625,000</u>	<u>3,003,000</u>	<u>3,288,000</u>
001 Risk Allowance			1,625,000	3,003,000	3,288,000
A01217 Medical Allowance			681,000	606,000	658,000
A0121T Adhoc Relief Allowance 2013			255,000	161,000	170,000
A0122C Adhoc Relief Allowance - 2015			165,000	108,000	115,000
A0122M Adhoc Relief Allowance 2016			810,000		
A0122Y Ad-hoc Relief Allowance 2017			1,024,000		
A0123G Ad-hoc Relief Allowance-2018			1,059,000		
A0123P Ad-hoc Relief Allowance 2019			1,059,000		
A0124F Adhoc Relief Allowance-2021			866,000		
A0124H Special Allowance-2021			28,000	42,000	44,000
A0124L Weather Allowance			28,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,579,000	23,000	24,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
A0124R Adhoc Relief Allowance 2022				1,266,000	1,352,000
A0124X Adhoc Relief Allowance 2023					4,855,000
A01250 Incentive Allowance			<u>323,000</u>	<u>285,000</u>	<u>311,000</u>
001 Incentive Allowance			323,000	285,000	311,000
A01260 Ration Allowance			301,000	267,000	426,000
A01261 Constabulary Allowance for Police Personnel			156,000	125,000	137,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>289,000</u>		
A01274 Medical Charges			<u>210,000</u>		
001 Medical Charges			210,000		
A01278 Leave Salary			<u>79,000</u>		
001 Leave Salary			79,000		
A03 TOTAL OPERATING EXPENSES			<u>2,321,000</u>	<u>1,470,000</u>	<u>1,629,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>87,000</u>	<u>75,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	87,000	75,000
A033 TOTAL UTILITIES			<u>300,000</u>		<u>100,000</u>
A03303 Electricity			<u>300,000</u>		<u>100,000</u>
001 Electricity			300,000		100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>996,000</u>	<u>1,078,000</u>
A03805 Travelling Allowance			<u>190,000</u>	<u>172,000</u>	<u>136,000</u>
001 Travelling Allowance			190,000	172,000	136,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>824,000</u>	<u>942,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	824,000	942,000
A039 TOTAL GENERAL			<u>397,000</u>	<u>387,000</u>	<u>376,000</u>
A03901 Stationery			<u>77,000</u>	<u>93,000</u>	<u>130,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4345 Police Station IDS (Operations) Swabi					
001 Stationery			77,000	93,000	130,000
A03902 Printing and Publication			<u>60,000</u>	<u>45,000</u>	<u>60,000</u>
001 Printing and publication			60,000	45,000	60,000
A03953 Investigation Cost			70,000	53,000	40,000
A03970 Others			<u>190,000</u>	<u>196,000</u>	<u>146,000</u>
002 Other Contingencies			190,000	196,000	146,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>470,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>275,000</u>	<u>350,000</u>	<u>232,000</u>
A13001 Transport			<u>275,000</u>	<u>350,000</u>	<u>232,000</u>
001 Transport			275,000	350,000	232,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>80,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>30,000</u>	<u>80,000</u>	<u>50,000</u>
001 Machinery and Equipment			30,000	80,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>40,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	40,000	10,000
Police Station IDS (Operations) Swabi			28,030,000	23,588,000	32,937,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utlā (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,909,000</u>	<u>15,564,000</u>	<u>21,600,000</u>
A011 TOTAL PAY	26	26	<u>8,425,000</u>	<u>9,167,000</u>	<u>11,488,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>8,425,000</u>	<u>9,167,000</u>	<u>11,488,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>8,425,000</u>	<u>9,165,000</u>	<u>11,488,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	20	20	6,305,000		8,583,000
C089 Constable Driver (BPS-07)	2	2	633,000		863,000
A01152 Personal pay				2,000	
A012 TOTAL ALLOWANCES			<u>9,484,000</u>	<u>6,397,000</u>	<u>10,112,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,378,000</u>	<u>6,397,000</u>	<u>10,112,000</u>
A01202 House Rent Allowance			719,000	722,000	763,000
A01203 Conveyance Allowance			668,000	593,000	626,000
A01207 Washing Allowance			50,000	41,000	45,000
A0120Q Fixed Daily Allowance			915,000	799,000	845,000
A01210 Risk Allowance			<u>1,141,000</u>	<u>2,138,000</u>	<u>2,259,000</u>
001 Risk Allowance			1,141,000	2,138,000	2,259,000
A01217 Medical Allowance			500,000	443,000	468,000
A0121T Adhoc Relief Allowance 2013			178,000	119,000	114,000
A0122C Adhoc Relief Allowance - 2015			116,000	79,000	77,000
A0122M Adhoc Relief Allowance 2016			567,000		
A0122Y Ad-hoc Relief Allowance 2017			718,000		
A0123G Ad-hoc Relief Allowance-2018			751,000		
A0123P Ad-hoc Relief Allowance 2019			751,000		
A0124F Adhoc Relief Allowance-2021			592,000		
A0124H Special Allowance-2021			27,000	42,000	44,000
A0124L Weather Allowance			27,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Ubla (Operations) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%			1,106,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				908,000	924,000
A0124X Adhoc Relief Allowance 2023					3,310,000
A01250 Incentive Allowance			<u>235,000</u>	<u>210,000</u>	<u>222,000</u>
001 Incentive Allowance			235,000	210,000	222,000
A01260 Ration Allowance			215,000	193,000	299,000
A01261 Constabulary Allowance for Police Personnel			102,000	87,000	92,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,562,000</u>	<u>1,315,000</u>	<u>1,423,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000		
A033 TOTAL UTILITIES			<u>100,000</u>	<u>80,000</u>	<u>50,000</u>
A03303 Electricity			<u>100,000</u>	<u>80,000</u>	<u>50,000</u>
001 Electricity			100,000	80,000	50,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,021,000</u>	<u>936,000</u>	<u>1,042,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>96,000</u>	<u>120,000</u>
001 Travelling Allowance			110,000	96,000	120,000
A03806 Transportation of Goods			<u>11,000</u>	<u>5,000</u>	<u>15,000</u>
001 Transportation of Goods			11,000	5,000	15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>835,000</u>	<u>907,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	835,000	907,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4346 Police Station Utla (Operations) Swabi					
A039 TOTAL GENERAL			<u>357,000</u>	<u>299,000</u>	<u>331,000</u>
A03901 Stationery			<u>77,000</u>	<u>79,000</u>	<u>115,000</u>
001 Stationery			77,000	79,000	115,000
A03902 Printing and Publication			<u>60,000</u>	<u>45,000</u>	<u>51,000</u>
001 Printing and publication			60,000	45,000	51,000
A03953 Investigation Cost			70,000	53,000	60,000
A03970 Others			<u>150,000</u>	<u>122,000</u>	<u>105,000</u>
002 Other Contingencies			150,000	122,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>292,000</u>	<u>180,000</u>	<u>278,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>120,000</u>	<u>238,000</u>
A13001 Transport			<u>250,000</u>	<u>120,000</u>	<u>238,000</u>
001 Transport			250,000	120,000	238,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>30,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>30,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	30,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station Utla (Operations) Swabi			19,763,000	17,059,000	23,301,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,580,000</u>	<u>23,843,000</u>	<u>36,381,000</u>
A011 TOTAL PAY	44	44	<u>14,945,000</u>	<u>13,550,000</u>	<u>20,312,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>374,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>374,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	43	43	<u>14,285,000</u>	<u>13,176,000</u>	<u>19,460,000</u>
A01151 Total Basic Pay Other Staff	43	43	<u>14,285,000</u>	<u>13,176,000</u>	<u>19,460,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	27	27	8,512,000		11,586,000
C089 Constable Driver (BPS-07)	6	6	1,894,000		2,577,000
A012 TOTAL ALLOWANCES			<u>15,635,000</u>	<u>10,293,000</u>	<u>16,069,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,529,000</u>	<u>10,293,000</u>	<u>16,069,000</u>
A01202 House Rent Allowance			1,245,000	1,146,000	1,260,000
A01203 Conveyance Allowance			1,180,000	967,000	1,014,000
A01207 Washing Allowance			81,000	68,000	73,000
A01208 Dress Allowance			21,000	7,000	
A0120Q Fixed Daily Allowance			1,644,000	1,344,000	1,422,000
A01210 Risk Allowance			<u>2,016,000</u>	<u>3,623,000</u>	<u>3,840,000</u>
001 Risk Allowance			2,016,000	3,623,000	3,840,000
A01217 Medical Allowance			828,000	702,000	751,000
A0121T Adhoc Relief Allowance 2013			317,000	172,000	171,000
A0122C Adhoc Relief Allowance - 2015			205,000	116,000	116,000
A0122M Adhoc Relief Allowance 2016			804,000		
A0122Y Ad-hoc Relief Allowance 2017			1,115,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
A0123G Ad-hoc Relief Allowance-2018			1,115,000		
A0123P Ad-hoc Relief Allowance 2019			1,115,000		
A0124F Adhoc Relief Allowance-2021			925,000		
A0124H Special Allowance-2021			4,000		
A0124L Weather Allowance			4,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,962,000		
A0124R Adhoc Relief Allowance 2022				1,344,000	1,394,000
A0124X Adhoc Relief Allowance 2023					5,000,000
A01250 Incentive Allowance			<u>391,000</u>	<u>340,000</u>	<u>369,000</u>
001 Incentive Allowance			391,000	340,000	369,000
A01260 Ration Allowance			369,000	315,000	501,000
A01261 Constabulary Allowance for Police Personnel			188,000	149,000	158,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>2,417,000</u>	<u>3,047,000</u>	<u>3,458,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>50,000</u>	<u>100,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	50,000	100,000
A033 TOTAL UTILITIES			<u>748,000</u>	<u>848,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>748,000</u>	<u>848,000</u>	<u>1,200,000</u>
001 Electricity			748,000	848,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,280,000</u>	<u>1,932,000</u>	<u>1,880,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4347 Police Station Yar Hussain (Operations) Swabi					
001 Travelling Allowance			80,000	60,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,872,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,872,000	1,800,000
A039 TOTAL GENERAL			<u>305,000</u>	<u>217,000</u>	<u>278,000</u>
A03901 Stationery			<u>70,000</u>	<u>58,000</u>	<u>80,000</u>
001 Stationery			70,000	58,000	80,000
A03902 Printing and Publication			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001 Printing and publication			80,000	60,000	80,000
A03953 Investigation Cost			70,000	35,000	34,000
A03970 Others			<u>85,000</u>	<u>64,000</u>	<u>84,000</u>
002 Other Contingencies			85,000	64,000	84,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>342,000</u>	<u>340,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
A13001 Transport			<u>200,000</u>	<u>300,000</u>	<u>300,000</u>
001 Transport			200,000	300,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	22,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Yar Hussain (Operations) Swabi			33,239,000	27,232,000	40,179,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,501,000</u>	<u>39,541,000</u>	<u>57,817,000</u>
A011 TOTAL PAY	66	66	<u>22,138,000</u>	<u>22,625,000</u>	<u>30,119,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>625,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>625,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>21,478,000</u>	<u>22,000,000</u>	<u>29,267,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>21,478,000</u>	<u>22,000,000</u>	<u>29,267,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088 Constable (BPS-07)	42	42	13,241,000		18,029,000
C089 Constable Driver (BPS-07)	8	8	2,523,000		3,440,000
A012 TOTAL ALLOWANCES			<u>20,363,000</u>	<u>16,916,000</u>	<u>27,698,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,309,000</u>	<u>16,916,000</u>	<u>27,698,000</u>
A01202 House Rent Allowance			1,203,000	1,894,000	2,121,000
A01203 Conveyance Allowance			1,509,000	1,606,000	1,805,000
A01207 Washing Allowance			113,000	111,000	125,000
A01208 Dress Allowance			21,000	13,000	15,000
A0120Q Fixed Daily Allowance			2,125,000	2,155,000	2,409,000
A01210 Risk Allowance			<u>2,747,000</u>	<u>5,878,000</u>	<u>6,527,000</u>
001 Risk Allowance			2,747,000	5,878,000	6,527,000
A01217 Medical Allowance			1,130,000	1,159,000	1,308,000
A0121T Adhoc Relief Allowance 2013			290,000	277,000	314,000
A01225 Instruction Allowance			185,000		
A0122C Adhoc Relief Allowance - 2015			196,000	187,000	212,000
A0122M Adhoc Relief Allowance 2016			1,003,000		
A0122Y Ad-hoc Relief Allowance 2017			1,394,000	4,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
A0123G Ad-hoc Relief Allowance-2018			1,394,000		
A0123P Ad-hoc Relief Allowance 2019			1,393,000	3,000	
A0124F Adhoc Relief Allowance-2021			1,384,000	1,000	
A0124H Special Allowance-2021				42,000	44,000
A0124N Disparity Reduction Allowance 2022- 15%			2,906,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				2,234,000	2,426,000
A0124X Adhoc Relief Allowance 2023					8,623,000
A01250 Incentive Allowance			<u>560,000</u>	<u>563,000</u>	<u>637,000</u>
001 Incentive Allowance			560,000	563,000	637,000
A01260 Ration Allowance			510,000	521,000	832,000
A01261 Constabulary Allowance for Police Personnel			236,000	245,000	276,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>54,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>1,530,000</u>	<u>1,934,000</u>	<u>1,760,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>71,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	71,000	80,000
A033 TOTAL UTILITIES			<u>150,000</u>	<u>280,000</u>	<u>400,000</u>
A03303 Electricity			<u>150,000</u>	<u>280,000</u>	<u>400,000</u>
001 Electricity			150,000	280,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,401,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4348 Police Station Lahor (Operations) Swabi					
001 Travelling Allowance			55,000	41,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,360,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,360,000	950,000
A039 TOTAL GENERAL			<u>241,000</u>	<u>182,000</u>	<u>270,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>100,000</u>
001 Stationery			66,000	57,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>60,000</u>
001 Printing and publication			50,000	38,000	60,000
A03953 Investigation Cost			70,000	43,000	30,000
A03970 Others			<u>55,000</u>	<u>44,000</u>	<u>80,000</u>
002 Other Contingencies			55,000	44,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>242,000</u>	<u>390,000</u>	<u>530,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>340,000</u>	<u>450,000</u>
A13001 Transport			<u>200,000</u>	<u>340,000</u>	<u>450,000</u>
001 Transport			200,000	340,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>25,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>25,000</u>	<u>50,000</u>
001 Machinery and Equipment			22,000	25,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	25,000	30,000
Police Station Lahor (Operations) Swabi			44,273,000	41,865,000	60,107,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,346,000</u>	<u>30,132,000</u>	<u>42,822,000</u>
A011 TOTAL PAY	51	51	<u>16,892,000</u>	<u>17,777,000</u>	<u>23,064,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	51	51	<u>16,892,000</u>	<u>17,777,000</u>	<u>23,064,000</u>
A01151 Total Basic Pay Other Staff	51	51	<u>16,892,000</u>	<u>17,752,000</u>	<u>23,010,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088 Constable (BPS-07)	37	37	11,666,000		15,878,000
C089 Constable Driver (BPS-07)	2	2	633,000		863,000
A01152 Personal pay				25,000	54,000
A012 TOTAL ALLOWANCES			<u>19,454,000</u>	<u>12,355,000</u>	<u>19,758,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,342,000</u>	<u>12,355,000</u>	<u>19,758,000</u>
A01202 House Rent Allowance			1,417,000	1,347,000	1,433,000
A01203 Conveyance Allowance			1,312,000	1,134,000	1,185,000
A01207 Washing Allowance			95,000	81,000	85,000
A0120Q Fixed Daily Allowance			1,857,000	1,556,000	1,651,000
A01210 Risk Allowance			<u>3,000,000</u>	<u>4,192,000</u>	<u>4,494,000</u>
001 Risk Allowance			3,000,000	4,192,000	4,494,000
A01217 Medical Allowance			964,000	845,000	903,000
A0121T Adhoc Relief Allowance 2013			357,000	230,000	228,000
A0122C Adhoc Relief Allowance - 2015			231,000	154,000	152,000
A0122M Adhoc Relief Allowance 2016			1,138,000		
A0122N Special Conveyance Allowance to Disabled Employees			38,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			1,439,000		
A0123G Ad-hoc Relief Allowance-2018			1,475,000		
A0123P Ad-hoc Relief Allowance 2019			1,475,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4349 Police Station Parmoli (Operations) Swabi					
A0124F Adhoc Relief Allowance-2021			1,139,000		
A0124H Special Allowance-2021			36,000	42,000	34,000
A0124L Weather Allowance			36,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,217,000	23,000	18,000
A0124R Adhoc Relief Allowance 2022				1,758,000	1,804,000
A0124X Adhoc Relief Allowance 2023					6,482,000
A01250 Incentive Allowance			<u>469,000</u>	<u>408,000</u>	<u>447,000</u>
001 Incentive Allowance			469,000	408,000	447,000
A01260 Ration Allowance			430,000	377,000	581,000
A01261 Constabulary Allowance for Police Personnel			217,000	172,000	185,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>112,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A01284 Firewood Allowance			6,000		
A03 TOTAL OPERATING EXPENSES			<u>1,705,000</u>	<u>2,476,000</u>	<u>2,435,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>80,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	80,000	70,000
A033 TOTAL UTILITIES			<u>300,000</u>	<u>1,000,000</u>	<u>800,000</u>
A03303 Electricity			<u>300,000</u>	<u>1,000,000</u>	<u>800,000</u>
001 Electricity			300,000	1,000,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,190,000</u>	<u>1,285,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>85,000</u>	<u>85,000</u>
001 Travelling Allowance			80,000	85,000	85,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4349	Police Station Parmoli (Operations) Swabi				
A03807	P.O.L Charges	A.planes	<u>1,000,000</u>	<u>1,105,000</u>	<u>1,200,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	1,000,000	1,105,000	1,200,000
A039	TOTAL GENERAL		<u>241,000</u>	<u>206,000</u>	<u>280,000</u>
A03901	Stationery		<u>66,000</u>	<u>62,000</u>	<u>100,000</u>
001	Stationery		66,000	62,000	100,000
A03902	Printing and Publication		<u>50,000</u>	<u>38,000</u>	<u>55,000</u>
001	Printing and publication		50,000	38,000	55,000
A03953	Investigation Cost		70,000	53,000	55,000
A03970	Others		<u>55,000</u>	<u>53,000</u>	<u>70,000</u>
002	Other Contingencies		55,000	53,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>242,000</u>	<u>392,000</u>	<u>610,000</u>
A130	TOTAL TRANSPORT		<u>200,000</u>	<u>350,000</u>	<u>560,000</u>
A13001	Transport		<u>200,000</u>	<u>350,000</u>	<u>560,000</u>
001	Transport		200,000	350,000	560,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001	Machinery and Equipment		22,000	22,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201	Furniture and Fixture		20,000	20,000	20,000
Police Station Parmoli (Operations) Swabi			38,293,000	33,000,000	45,867,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,531,000</u>	<u>25,191,000</u>	<u>36,104,000</u>
A011 TOTAL PAY	<u>43</u>	<u>43</u>	<u>14,138,000</u>	<u>14,889,000</u>	<u>19,286,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>43</u>	<u>43</u>	<u>14,138,000</u>	<u>14,889,000</u>	<u>19,286,000</u>
A01151 Total Basic Pay Other Staff	<u>43</u>	<u>43</u>	<u>14,138,000</u>	<u>14,876,000</u>	<u>19,263,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	30	30	9,459,000		12,875,000
C089 Constable Driver (BPS-07)	4	4	1,263,000		1,714,000
A01152 Personal pay				13,000	23,000
A012 TOTAL ALLOWANCES			<u>14,393,000</u>	<u>10,302,000</u>	<u>16,818,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>14,393,000</u>	<u>10,302,000</u>	<u>16,818,000</u>
A01202 House Rent Allowance			794,000	1,137,000	1,215,000
A01203 Conveyance Allowance			994,000	943,000	1,013,000
A01207 Washing Allowance			74,000	70,000	74,000
A0120Q Fixed Daily Allowance			1,346,000	1,293,000	1,376,000
A01210 Risk Allowance			<u>2,500,000</u>	<u>3,525,000</u>	<u>3,769,000</u>
001 Risk Allowance			2,500,000	3,525,000	3,769,000
A01217 Medical Allowance			728,000	696,000	741,000
A0121T Adhoc Relief Allowance 2013			221,000	190,000	199,000
A0122C Adhoc Relief Allowance - 2015			149,000	127,000	133,000
A0122M Adhoc Relief Allowance 2016			755,000		5,000
A0122N Special Conveyance Allowance to Disabled Employees			38,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			1,022,000		
A0123G Ad-hoc Relief Allowance-2018			1,022,000		
A0123P Ad-hoc Relief Allowance 2019			1,022,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A0124F Adhoc Relief Allowance-2021			1,000,000		
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,856,000		
A0124R Adhoc Relief Allowance 2022				1,473,000	1,568,000
A0124X Adhoc Relief Allowance 2023					5,633,000
A01250 Incentive Allowance			<u>370,000</u>	<u>350,000</u>	<u>365,000</u>
001 Incentive Allowance			370,000	350,000	365,000
A01260 Ration Allowance			331,000	316,000	494,000
A01261 Constabulary Allowance for Police Personnel			151,000	146,000	157,000
A03 TOTAL OPERATING EXPENSES			<u>1,716,000</u>	<u>1,519,000</u>	<u>2,191,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>	<u>89,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000	89,000	150,000
A033 TOTAL UTILITIES			<u>111,000</u>	<u>142,000</u>	<u>300,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>110,000</u>	<u>142,000</u>	<u>300,000</u>
001 Electricity			110,000	142,000	300,000
A034 TOTAL OCCUPANCY COSTS			<u>200,000</u>	<u>106,000</u>	<u>319,000</u>
A03402 Rent for Office Building			200,000	106,000	319,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,007,000</u>	<u>1,197,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>57,000</u>	<u>63,000</u>
001 Travelling Allowance			80,000	57,000	63,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>950,000</u>	<u>1,134,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	950,000	1,134,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4350 Police Station Tordher (Operations) Swabi					
A039 TOTAL GENERAL			<u>241,000</u>	<u>175,000</u>	<u>225,000</u>
A03901 Stationery			<u>66,000</u>	<u>54,000</u>	<u>90,000</u>
001 Stationery			66,000	54,000	90,000
A03902 Printing and Publication			<u>50,000</u>	<u>37,000</u>	<u>60,000</u>
001 Printing and publication			50,000	37,000	60,000
A03953 Investigation Cost			70,000	43,000	15,000
A03970 Others			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>
002 Other Contingencies			55,000	41,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>229,000</u>	<u>146,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>187,000</u>	<u>104,000</u>	<u>200,000</u>
A13001 Transport			<u>187,000</u>	<u>104,000</u>	<u>200,000</u>
001 Transport			187,000	104,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	22,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Tordher (Operations) Swabi			30,476,000	26,856,000	38,515,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,504,000</u>	<u>689,000</u>	<u>7,169,000</u>
A011 TOTAL PAY	13	13	<u>3,907,000</u>	<u>403,000</u>	<u>5,285,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>403,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>403,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>3,247,000</u>		<u>4,433,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>3,247,000</u>		<u>4,433,000</u>
A149 Assistant Sub Inspector (BPS-11)	5	5	959,000		1,310,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,597,000</u>	<u>286,000</u>	<u>1,884,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,597,000</u>	<u>286,000</u>	<u>1,884,000</u>
A01202 House Rent Allowance			550,000	33,000	159,000
A01203 Conveyance Allowance			510,000	40,000	138,000
A01207 Washing Allowance					9,000
A01208 Dress Allowance			21,000	10,000	6,000
A0120Q Fixed Daily Allowance			500,000	39,000	183,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>102,000</u>	<u>494,000</u>
001 Risk Allowance			1,000,000	102,000	494,000
A01217 Medical Allowance			500,000	12,000	95,000
A0121T Adhoc Relief Allowance 2013			200,000	4,000	7,000
A0122C Adhoc Relief Allowance - 2015			21,000	3,000	4,000
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			53,000		
A0124H Special Allowance-2021			168,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%			532,000		
A0124R Adhoc Relief Allowance 2022				39,000	144,000
A0124X Adhoc Relief Allowance 2023					522,000
A01250 Incentive Allowance			<u>50,000</u>		<u>45,000</u>
001 Incentive Allowance			50,000		45,000
A01260 Ration Allowance			20,000		58,000
A01261 Constabulary Allowance for Police Personnel			90,000	4,000	20,000
A03 TOTAL OPERATING EXPENSES			<u>1,798,000</u>	<u>1,780,000</u>	<u>1,575,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>1,221,000</u>	<u>980,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>70,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	70,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,151,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,151,000	900,000
A039 TOTAL GENERAL			<u>711,000</u>	<u>559,000</u>	<u>595,000</u>
A03901 Stationery			<u>66,000</u>	<u>57,000</u>	<u>85,000</u>
001 Stationery			66,000	57,000	85,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			550,000	408,000	400,000
A03970 Others			<u>55,000</u>	<u>64,000</u>	<u>70,000</u>
002 Other Contingencies			55,000	64,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>195,000</u>	<u>190,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4351 Police Station Kalu khan (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>150,000</u>	<u>150,000</u>
A13001 Transport			<u>110,000</u>	<u>150,000</u>	<u>150,000</u>
001 Transport			110,000	150,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>25,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>25,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	25,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Kalu khan (Investigation) Swabi			11,454,000	2,664,000	8,934,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,711,000</u>		<u>3,102,000</u>
A011 TOTAL PAY	8	8	<u>2,271,000</u>		<u>3,102,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,271,000</u>		<u>3,102,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,271,000</u>		<u>3,102,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,440,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,440,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			3,000		
A0122M Adhoc Relief Allowance 2016			67,000		
A0122N Special Conveyance Allowance to Disabled Employees			10,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			176,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			314,000		
A01250 Incentive Allowance			<u>50,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,776,000</u>	<u>1,121,000</u>	<u>1,390,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,080,000</u>	<u>620,000</u>	<u>880,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>60,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	60,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>560,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	560,000	800,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>501,000</u>	<u>510,000</u>
A03901 Stationery			<u>44,000</u>	<u>43,000</u>	<u>90,000</u>
001 Stationery			44,000	43,000	90,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	387,000	300,000
A03970 Others			<u>55,000</u>	<u>41,000</u>	<u>70,000</u>
002 Other Contingencies			55,000	41,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>152,000</u>	<u>147,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>105,000</u>	<u>140,000</u>
A13001 Transport			<u>110,000</u>	<u>105,000</u>	<u>140,000</u>
001 Transport			110,000	105,000	140,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4352 Police Station Zaida (Investigation) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	22,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Zaida (Investigation) Swabi			9,639,000	1,268,000	4,672,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,210,000</u>		<u>5,995,000</u>
A011 TOTAL PAY	14	14	<u>4,426,000</u>		<u>5,995,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,766,000</u>		<u>5,143,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,766,000</u>		<u>5,143,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	604,000		819,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,784,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,784,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			82,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A0124H Special Allowance-2021			218,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			593,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,766,000</u>	<u>1,365,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,070,000</u>	<u>843,000</u>	<u>770,000</u>
A03805 Travelling Allowance			<u>70,000</u>	<u>73,000</u>	<u>70,000</u>
001 Travelling Allowance			70,000	73,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>770,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	770,000	700,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>522,000</u>	<u>470,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>60,000</u>
001 Stationery			44,000	41,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03953 Investigation Cost			550,000	408,000	300,000
A03970 Others			<u>55,000</u>	<u>43,000</u>	<u>60,000</u>
002 Other Contingencies			55,000	43,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>261,000</u>	<u>167,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4353 Police Station Swabi (Investigation) Swabi					
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>206,000</u>	<u>132,000</u>
A13001 Transport			<u>165,000</u>	<u>206,000</u>	<u>132,000</u>
001 Transport			165,000	206,000	132,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>45,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>45,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	45,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>15,000</u>
A13201 Furniture and Fixture			20,000	10,000	15,000
Police Station Swabi (Investigation) Swabi			12,183,000	1,626,000	7,402,000

1973

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,187,000</u>		<u>6,279,000</u>
A011 TOTAL PAY	14	14	<u>4,630,000</u>		<u>6,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	<u>3,970,000</u>		<u>5,427,000</u>
A01151 Total Basic Pay Other Staff	13	13	<u>3,970,000</u>		<u>5,427,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	808,000		1,103,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,557,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,557,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124H Special Allowance-2021			126,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
A0124N Disparity Reduction Allowance 2022- 15%			623,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,786,000</u>	<u>1,347,000</u>	<u>1,160,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,045,000</u>	<u>848,000</u>	<u>842,000</u>
A03805 Travelling Allowance			<u>100,000</u>	<u>75,000</u>	<u>42,000</u>
001 Travelling Allowance			100,000	75,000	42,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>773,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	773,000	800,000
A039 TOTAL GENERAL			<u>734,000</u>	<u>499,000</u>	<u>318,000</u>
A03901 Stationery			<u>44,000</u>	<u>32,000</u>	<u>45,000</u>
001 Stationery			44,000	32,000	45,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Printing and publication			40,000	30,000	26,000
A03953 Investigation Cost			550,000	362,000	190,000
A03970 Others			<u>100,000</u>	<u>75,000</u>	<u>57,000</u>
002 Other Contingencies			100,000	75,000	57,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>206,000</u>	<u>85,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>164,000</u>	<u>85,000</u>
A13001 Transport			<u>165,000</u>	<u>164,000</u>	<u>85,000</u>

1975

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4354 Police Station Topi (Investigation) Swabi					
001 Transport			165,000	164,000	85,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	
001 Machinery and Equipment			22,000	22,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Topi (Investigation) Swabi			12,180,000	1,553,000	7,524,000

1976

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,844,000</u>		<u>3,385,000</u>
A011 TOTAL PAY	8	8	<u>2,478,000</u>		<u>3,385,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	8	8	<u>2,478,000</u>		<u>3,385,000</u>
A01151 Total Basic Pay Other Staff	8	8	<u>2,478,000</u>		<u>3,385,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	657,000		895,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,366,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,366,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122M Adhoc Relief Allowance 2016			52,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			50,000		
A0124H Special Allowance-2021			134,000		
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		

1977

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,052,000</u>	<u>1,648,000</u>	<u>1,564,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,145,000</u>	<u>933,000</u>	<u>750,000</u>
A03805 Travelling Allowance			<u>200,000</u>	<u>175,000</u>	<u>250,000</u>
001 Travelling Allowance			200,000	175,000	250,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>758,000</u>	<u>500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	758,000	500,000
A039 TOTAL GENERAL			<u>900,000</u>	<u>715,000</u>	<u>814,000</u>
A03901 Stationery			<u>60,000</u>	<u>68,000</u>	<u>95,000</u>
001 Stationery			60,000	68,000	95,000
A03902 Printing and Publication			<u>40,000</u>	<u>32,000</u>	<u>44,000</u>
001 Printing and publication			40,000	32,000	44,000
A03953 Investigation Cost			550,000	388,000	500,000
A03970 Others			<u>250,000</u>	<u>227,000</u>	<u>175,000</u>
002 Other Contingencies			250,000	227,000	175,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>262,000</u>	<u>176,000</u>	<u>245,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>116,000</u>	<u>200,000</u>
A13001 Transport			<u>220,000</u>	<u>116,000</u>	<u>200,000</u>
001 Transport			220,000	116,000	200,000

1978

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4355 Police Station IDS (Investigation) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>30,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			22,000	30,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>30,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	30,000	10,000
Police Station IDS (Investigation) Swabi			10,158,000	1,824,000	5,194,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4356	Police Station Utlā (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,054,000</u>		<u>2,697,000</u>
A011	TOTAL PAY	6	6	<u>1,972,000</u>		<u>2,697,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	6	6	<u>1,972,000</u>		<u>2,697,000</u>
A01151	Total Basic Pay Other Staff	6	6	<u>1,972,000</u>		<u>2,697,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	1	1	151,000		207,000
H015	Head Constable (BPS-09)	1	1	358,000		491,000
C088	Constable (BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES			<u>5,082,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,082,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			37,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124H	Special Allowance-2021			42,000		
A0124N	Disparity Reduction Allowance 2022- 15%			262,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		
A01260	Ration Allowance			20,000		

1980

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4356 Police Station Ulla (Investigation) Swabi					
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>2,023,000</u>	<u>1,086,000</u>	<u>1,208,000</u>
A032 TOTAL COMMUNICATIONS			<u>84,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			77,000		
A033 TOTAL UTILITIES			<u>100,000</u>		
A03303 Electricity			<u>100,000</u>		
001 Electricity			100,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>506,000</u>	<u>487,000</u>
A03805 Travelling Allowance			<u>110,000</u>	<u>96,000</u>	<u>87,000</u>
001 Travelling Allowance			110,000	96,000	87,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>410,000</u>	<u>400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	410,000	400,000
A039 TOTAL GENERAL			<u>784,000</u>	<u>580,000</u>	<u>721,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>70,000</u>
001 Stationery			44,000	41,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>51,000</u>
001 Printing and publication			40,000	35,000	51,000
A03953 Investigation Cost			550,000	387,000	500,000
A03970 Others			<u>150,000</u>	<u>117,000</u>	<u>100,000</u>
002 Other Contingencies			150,000	117,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>202,000</u>	<u>95,000</u>	<u>125,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>40,000</u>	<u>90,000</u>

1981

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SU4356	Police Station Utlā (Investigation) Swabi				
A13001	Transport		<u>160,000</u>	<u>40,000</u>	<u>90,000</u>
001	Transport		160,000	40,000	90,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
A13101	Machinery and Equipment		<u>22,000</u>	<u>30,000</u>	<u>25,000</u>
001	Machinery and Equipment		22,000	30,000	25,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>25,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	25,000	10,000
Police Station Utlā (Investigation) Swabi			9,279,000	1,181,000	4,030,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4357	Police Station Yar Hussain (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,474,000</u>		<u>4,074,000</u>
A011	TOTAL PAY				<u>2,983,000</u>		<u>4,074,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,983,000</u>		<u>4,074,000</u>
A01151	Total Basic Pay Other Staff				<u>2,983,000</u>		<u>4,074,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,491,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,491,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				176,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				407,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		

1983

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,721,000</u>	<u>2,042,000</u>	<u>2,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,025,000</u>	<u>1,533,000</u>	<u>1,854,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>60,000</u>	<u>54,000</u>
001 Travelling Allowance			80,000	60,000	54,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>1,473,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	1,473,000	1,800,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>509,000</u>	<u>408,000</u>
A03901 Stationery			<u>44,000</u>	<u>40,000</u>	<u>58,000</u>
001 Stationery			44,000	40,000	58,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			550,000	388,000	250,000
A03970 Others			<u>55,000</u>	<u>46,000</u>	<u>50,000</u>
002 Other Contingencies			55,000	46,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>207,000</u>	<u>299,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>250,000</u>	<u>200,000</u>
A13001 Transport			<u>165,000</u>	<u>250,000</u>	<u>200,000</u>
001 Transport			165,000	250,000	200,000

1984

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4357 Police Station Yar Hussain (Investigation) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>29,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>29,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	29,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Yar Hussain (Investigation) Swabi			10,402,000	2,341,000	6,566,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,049,000</u>		<u>5,386,000</u>
A011 TOTAL PAY	11	11	<u>3,563,000</u>		<u>4,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	<u>2,903,000</u>		<u>3,974,000</u>
A01151 Total Basic Pay Other Staff	10	10	<u>2,903,000</u>		<u>3,974,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	453,000		622,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	5	5	1,576,000		2,151,000
A012 TOTAL ALLOWANCES			<u>5,486,000</u>		<u>560,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,486,000</u>		<u>560,000</u>
A01202 House Rent Allowance			550,000		121,000
A01203 Conveyance Allowance			510,000		100,000
A0120Q Fixed Daily Allowance			500,000		149,000
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		71,000
A0121T Adhoc Relief Allowance 2013			200,000		16,000
A0122C Adhoc Relief Allowance - 2015			21,000		11,000
A0122M Adhoc Relief Allowance 2016			67,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			25,000		
A0124H Special Allowance-2021			151,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A0124L Weather Allowance			25,000		
A0124N Disparity Reduction Allowance 2022- 15%			477,000		
A01250 Incentive Allowance			<u>50,000</u>		<u>29,000</u>
001 Incentive Allowance			50,000		29,000
A01260 Ration Allowance			20,000		47,000
A01261 Constabulary Allowance for Police Personnel			90,000		16,000
A03 TOTAL OPERATING EXPENSES			<u>1,721,000</u>	<u>1,481,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,025,000</u>	<u>975,000</u>	<u>760,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>65,000</u>	<u>60,000</u>
001 Travelling Allowance			80,000	65,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>910,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	910,000	700,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>506,000</u>	<u>480,000</u>
A03901 Stationery			<u>44,000</u>	<u>39,000</u>	<u>80,000</u>
001 Stationery			44,000	39,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>80,000</u>
001 Printing and publication			40,000	35,000	80,000
A03953 Investigation Cost			550,000	388,000	260,000
A03970 Others			<u>55,000</u>	<u>44,000</u>	<u>60,000</u>
002 Other Contingencies			55,000	44,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>142,000</u>	<u>242,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>

1987

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4358 Police Station Lahor (Investigation) Swabi					
A13001 Transport			<u>100,000</u>	<u>200,000</u>	<u>100,000</u>
001 Transport			100,000	200,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	22,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Lahor (Investigation) Swabi			10,912,000	1,723,000	6,766,000

1988

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SU4359	Police Station Parmoli (Investigation) Swabi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,066,000</u>		<u>3,593,000</u>
A011	TOTAL PAY	2	2	<u>2,628,000</u>		<u>3,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	2	2	<u>2,628,000</u>		<u>3,593,000</u>
A01151	Total Basic Pay Other Staff	2	2	<u>2,628,000</u>		<u>3,593,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	453,000		622,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES			<u>5,438,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,438,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122M	Adhoc Relief Allowance 2016			67,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			50,000		
A0124H	Special Allowance-2021			176,000		
A0124L	Weather Allowance			50,000		
A0124N	Disparity Reduction Allowance 2022- 15%			354,000		
A01250	Incentive Allowance			<u>50,000</u>		
001	Incentive Allowance			50,000		

1989

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,522,000</u>	<u>1,240,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>1,021,000</u>	<u>780,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>70,000</u>	<u>80,000</u>
001 Travelling Allowance			80,000	70,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>951,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	951,000	700,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>501,000</u>	<u>460,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>65,000</u>
001 Stationery			44,000	36,000	65,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Printing and publication			40,000	30,000	40,000
A03953 Investigation Cost			550,000	387,000	300,000
A03970 Others			<u>55,000</u>	<u>48,000</u>	<u>55,000</u>
002 Other Contingencies			55,000	48,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>132,000</u>	<u>132,000</u>	<u>100,000</u>
A130 TOTAL TRANSPORT			<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
A13001 Transport			<u>90,000</u>	<u>90,000</u>	<u>70,000</u>
001 Transport			90,000	90,000	70,000

1990

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4359 Police Station Parmoli (Investigation) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	22,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Parmoli (Investigation) Swabi			9,574,000	1,654,000	4,933,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4360	Police Station Tordher (Investigation) Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,074,000</u>		<u>3,593,000</u>
A011	TOTAL PAY				<u>2,629,000</u>		<u>3,593,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,629,000</u>		<u>3,593,000</u>
A01151	Total Basic Pay Other Staff				<u>2,629,000</u>		<u>3,593,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	808,000		1,103,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,445,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,445,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122M	Adhoc Relief Allowance 2016				67,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				50,000		
A0124H	Special Allowance-2021				176,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				361,000		
A01250	Incentive Allowance				<u>50,000</u>		
001	Incentive Allowance				50,000		

1992

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,393,000</u>	<u>1,036,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>893,000</u>	<u>670,000</u>
A03805 Travelling Allowance			<u>80,000</u>	<u>59,000</u>	<u>50,000</u>
001 Travelling Allowance			80,000	59,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>834,000</u>	<u>620,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	834,000	620,000
A039 TOTAL GENERAL			<u>689,000</u>	<u>500,000</u>	<u>366,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>40,000</u>
001 Stationery			44,000	36,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>40,000</u>
001 Printing and publication			40,000	35,000	40,000
A03953 Investigation Cost			550,000	388,000	250,000
A03970 Others			<u>55,000</u>	<u>41,000</u>	<u>36,000</u>
002 Other Contingencies			55,000	41,000	36,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>142,000</u>	<u>70,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>100,000</u>	<u>50,000</u>
A13001 Transport			<u>88,000</u>	<u>100,000</u>	<u>50,000</u>
001 Transport			88,000	100,000	50,000

1993

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4360 Police Station Tordher (Investigation) Swabi					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
001 Machinery and Equipment			22,000	22,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	
A13201 Furniture and Fixture			20,000	20,000	
Police Station Tordher (Investigation) Swabi			9,580,000	1,535,000	4,699,000

1994

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,250,000</u>	<u>10,219,000</u>	<u>13,151,000</u>
A011 TOTAL PAY	20	20	<u>4,913,000</u>	<u>4,988,000</u>	<u>6,694,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	20	20	<u>4,913,000</u>	<u>4,988,000</u>	<u>6,694,000</u>
A01151 Total Basic Pay Other Staff	20	20	<u>4,913,000</u>	<u>4,988,000</u>	<u>6,694,000</u>
A149 Assistant Sub Inspector (BPS-11)	20	20	4,913,000		6,694,000
A012 TOTAL ALLOWANCES			<u>8,337,000</u>	<u>5,231,000</u>	<u>6,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>8,337,000</u>	<u>5,231,000</u>	<u>6,457,000</u>
A01202 House Rent Allowance			550,000	500,000	455,000
A01203 Conveyance Allowance			720,000	514,000	468,000
A01207 Washing Allowance			50,000	25,000	23,000
A0120Q Fixed Daily Allowance			688,000	491,000	447,000
A01210 Risk Allowance			<u>2,046,000</u>	<u>2,268,000</u>	<u>2,064,000</u>
001 Risk Allowance			2,046,000	2,268,000	2,064,000
A01217 Medical Allowance			500,000	270,000	246,000
A0121T Adhoc Relief Allowance 2013			200,000	51,000	48,000
A0122C Adhoc Relief Allowance - 2015			50,000	35,000	34,000
A0122M Adhoc Relief Allowance 2016			283,000		
A0122Y Ad-hoc Relief Allowance 2017			423,000		
A01233 Unattractive Area Allowance			<u>252,000</u>	<u>180,000</u>	<u>164,000</u>
001 Unattractive Area Allowance			252,000	180,000	164,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			379,000		
A0124N Disparity Reduction Allowance 2022- 15%			645,000		
A0124R Adhoc Relief Allowance 2022				490,000	448,000
A0124X Adhoc Relief Allowance 2023					1,630,000
A01250 Incentive Allowance			<u>196,000</u>	<u>140,000</u>	<u>127,000</u>
001 Incentive Allowance			196,000	140,000	127,000
A01260 Ration Allowance			172,000	123,000	164,000

1995

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4512 Supernumerary Posts of ASI District Swat					
A01261 Constabulary Allowance for Police Personnel			183,000	144,000	139,000
Supernumerary Posts of ASI District Swat			13,250,000	10,219,000	13,151,000

1996

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4518	Traffic Warden Malakand Region Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>187,530,000</u>	<u>154,652,000</u>	<u>318,574,000</u>
A011	TOTAL PAY		<u>1162</u>	<u>1137</u>	<u>89,117,000</u>	<u>74,199,000</u>	<u>113,729,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>56</u>	<u>33</u>	<u>15,365,000</u>	<u>6,961,000</u>	<u>13,312,000</u>
A01101	Total Basic Pay Of Officer		<u>56</u>	<u>33</u>	<u>15,365,000</u>	<u>6,961,000</u>	<u>13,312,000</u>
S569	Senior Traffic Officer	(BPS-18)	1	1	678,000		874,000
A369	Assistant Programmer	(BPS-17)	2		438,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	219,000		284,000
O007	Office Superintendent	(BPS-17)	1		219,000		
S166	Superintendent	(BPS-17)	1	2	543,000		972,000
T116	Traffic Officer	(BPS-17)	4	4	2,168,000		2,796,000
A057	Assistant	(BPS-16)	1	5	344,000		1,168,000
A369	Assistant Programmer	(BPS-16)	1		344,000		
C082	Computer Operator	(BPS-16)	18		3,856,000		
D013	Data Processing Supervisor	(BPS-16)	1		282,000		
D152	Data Processing Officer	(BPS-16)	1		137,000		
I012	Inspector	(BPS-16)	6	6	818,000		1,059,000
O003	Office Assistant	(BPS-16)	4		545,000		
W078	Warden/Inspector	(BPS-16)	14	14	4,774,000		6,159,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1106</u>	<u>1104</u>	<u>73,752,000</u>	<u>67,238,000</u>	<u>100,417,000</u>
A01151	Total Basic Pay Other Staff		<u>1106</u>	<u>1104</u>	<u>73,752,000</u>	<u>67,238,000</u>	<u>100,417,000</u>
S035	Senior Clerk	(BPS-14)	5	5	930,000		1,267,000
S114	Steno Typist	(BPS-14)	2	2	983,000		1,343,000
S138	Sub Inspector	(BPS-14)	36	36	3,935,000		5,362,000
S553	Sub Inspector Driver	(BPS-14)	1	1	492,000		677,000

1997

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
W080 Warden/Sub-Inspector (BPS-14)	62	62	3,029,000		4,128,000
A149 Assistant Sub Inspector (BPS-11)	24	24	2,172,000		2,959,000
D435 Driver Assistant Sub Inspector (BPS-11)	2	8	760,000		1,845,000
D787 Driver ASI (BPS-11)	6		544,000		
J013 Junior Clerk (BPS-11)	9	9	1,683,000		2,293,000
W079 Warden/ASI (BPS-11)	166	166	6,194,000		8,430,000
A729 Auto Mechanic (BPS-09)	2	2	72,000		98,000
D789 Driver Head Constable (BPS-09)	10		848,000		
H015 Head Constable (BPS-09)	60	60	5,085,000		6,923,000
H017 Head Constable Driver (BPS-09)	6	16	204,000		1,463,000
W081 Warden/Head Constable (BPS-09)	189	189	6,384,000		8,692,000
C088 Constable (BPS-07)	400	400	31,652,000		43,079,000
C089 Constable Driver (BPS-07)	22	35	675,000		2,435,000
C532 CCTV Camera Mechanic (BPS-07)	2		159,000		
D788 Driver Constable (BPS-07)	13		1,029,000		
E019 Electrician (BPS-07)	3	3	465,000		633,000
J145 Jr. Petroling Off./Constable (BPS-07)	22	22	675,000		917,000
L173 Lady Constable (BPS-07)	20	20	1,583,000		2,151,000
A729 Auto Mechanic (BPS-06)	6	6	460,000		622,000
P047 Plumber (BPS-06)	3	3	185,000		251,000
B009 Barber (BPS-03)	6	6	747,000		1,016,000
C095 Cook (BPS-03)	8	8	945,000		1,289,000
N005 Naib Qasid (BPS-03)	7	7	816,000		1,114,000
S162 Sweeper (BPS-03)	12	12	576,000		786,000
W049 Washerman (BPS-03)	2	2	470,000		644,000
A012 TOTAL ALLOWANCES			98,413,000	80,453,000	204,845,000
A012-1 TOTAL REGULAR ALLOWANCES			98,413,000	80,453,000	204,845,000

1998

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A01202 House Rent Allowance			9,122,000	8,323,000	16,287,000
A01203 Conveyance Allowance			23,027,000	6,814,000	12,994,000
A01206 Local Compensatory Allowance				1,000	
A01207 Washing Allowance			123,000	814,000	1,277,000
A01208 Dress Allowance			246,000	511,000	517,000
A0120D Integrated Allowance			20,000	246,000	233,000
A0120Q Fixed Daily Allowance			3,675,000	8,174,000	16,980,000
A0120S Elite force allowance			15,000		
A01210 Risk Allowance			<u>8,494,000</u>	<u>29,574,000</u>	<u>64,699,000</u>
001 Risk Allowance			8,494,000	29,574,000	64,699,000
A01217 Medical Allowance			4,539,000	5,009,000	9,859,000
A0121A Ad - hoc Allowance - 2011				1,000	
A0121T Adhoc Relief Allowance 2013			587,000	454,000	539,000
A01226 Computer Allowance			94,000	59,000	76,000
A0122C Adhoc Relief Allowance - 2015			406,000	307,000	388,000
A0122D Special Risk Allowance					16,000
A0122M Adhoc Relief Allowance 2016			6,850,000	1,761,000	
A0122N Special Conveyance Allowance to Disabled Employees				141,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			7,710,000	408,000	
A01233 Unattractive Area Allowance			<u>1,260,000</u>	<u>3,424,000</u>	<u>6,704,000</u>
001 Unattractive Area Allowance			1,260,000	3,424,000	6,704,000
A0123G Ad-hoc Relief Allowance-2018			5,371,000	23,000	
A0123L Scheduled Post Allowance for Police Officers			1,598,000	364,000	2,808,000
A0123P Ad-hoc Relief Allowance 2019			7,500,000	28,000	
A0124F Adhoc Relief Allowance-2021			3,500,000	23,000	
A0124H Special Allowance-2021			350,000	259,000	312,000
A0124L Weather Allowance			850,000	966,000	1,014,000
A0124N Disparity Reduction Allowance 2022- 15%			11,695,000	963,000	955,000
A0124R Adhoc Relief Allowance 2022				6,994,000	13,083,000
A0124T Special Allowance - 2022				4,000	
A0124X Adhoc Relief Allowance 2023					43,755,000
A01250 Incentive Allowance			<u>435,000</u>	<u>2,045,000</u>	<u>4,520,000</u>
001 Incentive Allowance			435,000	2,045,000	4,520,000
A01260 Ration Allowance			558,000	1,884,000	5,882,000

1999

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A01261 Constabulary Allowance for Police Personnel			388,000	879,000	1,796,000
A03 TOTAL OPERATING EXPENSES			<u>6,886,000</u>	<u>17,061,000</u>	<u>18,073,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>70,000</u>	<u>118,000</u>
A03201 Postage and Telegraph			7,000	5,000	15,000
A03202 Telephone and Trunk Call			55,000	65,000	103,000
A033 TOTAL UTILITIES			<u>180,000</u>	<u>315,000</u>	<u>505,000</u>
A03303 Electricity			<u>180,000</u>	<u>315,000</u>	<u>505,000</u>
001 Electricity			180,000	315,000	505,000
A034 TOTAL OCCUPANCY COSTS			<u>960,000</u>	<u>1,120,000</u>	<u>1,920,000</u>
A03402 Rent for Office Building			960,000	1,120,000	1,920,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,495,000</u>	<u>14,873,000</u>	<u>14,956,000</u>
A03805 Travelling Allowance			<u>495,000</u>	<u>513,000</u>	<u>560,000</u>
001 Travelling Allowance			495,000	513,000	560,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>14,360,000</u>	<u>14,396,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	14,360,000	14,396,000
A039 TOTAL GENERAL			<u>189,000</u>	<u>683,000</u>	<u>574,000</u>
A03901 Stationery			<u>110,000</u>	<u>455,000</u>	<u>266,000</u>
001 Stationery			110,000	455,000	266,000
A03902 Printing and Publication			<u>55,000</u>	<u>128,000</u>	<u>167,000</u>
001 Printing and publication			55,000	128,000	167,000
A03905 Newspapers Periodicals and Books			13,000		1,000
A03970 Others			<u>11,000</u>	<u>100,000</u>	<u>140,000</u>
002 Other Contingencies			11,000	100,000	140,000

2000

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4518 Traffic Warden Malakand Region Swat					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>825,000</u>	<u>1,116,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>825,000</u>	<u>1,116,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	825,000	1,116,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>392,000</u>	<u>2,298,000</u>	<u>928,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>2,148,000</u>	<u>845,000</u>
A13001 Transport			<u>330,000</u>	<u>2,148,000</u>	<u>845,000</u>
001 Transport			330,000	2,148,000	845,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>100,000</u>	<u>53,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>100,000</u>	<u>53,000</u>
001 Machinery and Equipment			42,000	100,000	53,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	50,000	30,000
Traffic Warden Malakand Region Swat			197,008,000	174,836,000	338,691,000

2001

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			43,117,000	29,019,000	73,806,000
A011 TOTAL PAY	88	88	29,684,000	13,011,000	40,372,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000	51,000	852,000
A01101 Total Basic Pay Of Officer	1	1	660,000	51,000	852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	29,024,000	12,960,000	39,520,000
A01151 Total Basic Pay Other Staff	87	87	29,024,000	12,960,000	39,520,000
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,646,000		4,969,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	12	12	4,277,000		5,820,000
C088 Constable (BPS-07)	63	63	19,863,000		27,038,000
A012 TOTAL ALLOWANCES			13,433,000	16,008,000	33,434,000
A012-1 TOTAL REGULAR ALLOWANCES			13,433,000	16,008,000	33,434,000
A01202 House Rent Allowance			550,000	1,552,000	2,437,000
A01203 Conveyance Allowance			510,000	1,267,000	1,987,000
A01207 Washing Allowance			90,000	95,000	147,000
A01208 Dress Allowance			21,000	1,000	
A0120Q Fixed Daily Allowance			500,000	1,734,000	2,729,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>6,634,000</u>	<u>10,542,000</u>
001 Risk Allowance			1,000,000	6,634,000	10,542,000
A01217 Medical Allowance			500,000	966,000	1,488,000
A0121T Adhoc Relief Allowance 2013			200,000	33,000	124,000
A0122C Adhoc Relief Allowance - 2015			21,000	22,000	82,000
A0122D Special Risk Allowance			1,967,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			1,013,000		

2002

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4526 Police Station Mingora (Operations) Swat					
A01233 Unattractive Area Allowance			<u>625,000</u>	<u>645,000</u>	<u>992,000</u>
001 Unattractive Area Allowance			625,000	645,000	992,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,013,000		
A0124H Special Allowance-2021			46,000	42,000	44,000
A0124L Weather Allowance			300,000	616,000	647,000
A0124N Disparity Reduction Allowance 2022- 15%			3,896,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				1,269,000	2,199,000
A0124X Adhoc Relief Allowance 2023					7,967,000
A01250 Incentive Allowance			<u>50,000</u>	<u>487,000</u>	<u>740,000</u>
001 Incentive Allowance			50,000	487,000	740,000
A01260 Ration Allowance			20,000	430,000	980,000
A01261 Constabulary Allowance for Police Personnel			90,000	191,000	304,000
A03 TOTAL OPERATING EXPENSES			<u>4,849,000</u>	<u>4,242,000</u>	<u>6,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>75,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	75,000	120,000
A033 TOTAL UTILITIES			<u>3,501,000</u>	<u>2,753,000</u>	<u>4,400,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>3,500,000</u>	<u>2,753,000</u>	<u>4,400,000</u>
001 Electricity			3,500,000	2,753,000	4,400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,135,000</u>	<u>1,279,000</u>	<u>1,580,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>11,000</u>	<u>80,000</u>
001 Travelling Allowance			55,000	11,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,268,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,268,000	1,500,000

2003

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4526	Police Station Mingora (Operations) Swat				
A039	TOTAL GENERAL		151,000	135,000	250,000
A03901	Stationery		55,000	59,000	100,000
001	Stationery		55,000	59,000	100,000
A03902	Printing and Publication		55,000	40,000	80,000
001	Printing and publication		55,000	40,000	80,000
A03970	Others		41,000	36,000	70,000
002	Other Contingencies		41,000	36,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		250,000	331,000	210,000
A130	TOTAL TRANSPORT		210,000	281,000	150,000
A13001	Transport		210,000	281,000	150,000
001	Transport		210,000	281,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT		20,000	20,000	40,000
A13101	Machinery and Equipment		20,000	20,000	40,000
001	Machinery and Equipment		20,000	20,000	40,000
A132	TOTAL FURNITURE AND FIXTURE		20,000	30,000	20,000
A13201	Furniture and Fixture		20,000	30,000	20,000
Police Station Mingora (Operations) Swat			48,216,000	33,592,000	80,366,000

2004

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4527	Police Station Rahimabad (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,143,000</u>	<u>19,531,000</u>	<u>41,093,000</u>
A011	TOTAL PAY	100	100	<u>21,325,000</u>	<u>8,748,000</u>	<u>28,982,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	99	99	<u>20,665,000</u>	<u>8,748,000</u>	<u>28,130,000</u>
A01151	Total Basic Pay Other Staff	99	99	<u>20,665,000</u>	<u>8,748,000</u>	<u>28,130,000</u>
S138	Sub Inspector (BPS-14)	4	4	1,658,000		2,260,000
A149	Assistant Sub Inspector (BPS-11)	7	7	2,523,000		3,440,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	10	10	2,207,000		3,003,000
C088	Constable (BPS-07)	64	64	13,094,000		17,821,000
C089	Constable Driver (BPS-07)		4			437,000
D788	Driver Constable (BPS-07)	4		317,000		
E019	Electrician (BPS-07)	1	1	80,000		109,000
B009	Barber (BPS-03)	2	2	140,000		186,000
C095	Cook (BPS-03)	2	2	159,000		218,000
S162	Sweeper (BPS-03)	2	2	140,000		186,000
W049	Washerman (BPS-03)	2	2	140,000		186,000
A012	TOTAL ALLOWANCES			<u>13,818,000</u>	<u>10,783,000</u>	<u>12,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>13,818,000</u>	<u>10,783,000</u>	<u>12,111,000</u>
A01202	House Rent Allowance			609,000	1,161,000	995,000
A01203	Conveyance Allowance			1,628,000	951,000	813,000
A01207	Washing Allowance			151,000	167,000	150,000

2005

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4527	Police Station Rahimabad (Operations) Swat				
A01208	Dress Allowance		64,000	110,000	101,000
A0120D	Integrated Allowance		34,000	66,000	60,000
A0120Q	Fixed Daily Allowance		500,000	1,035,000	895,000
A01210	Risk Allowance		<u>1,000,000</u>	<u>3,942,000</u>	<u>3,409,000</u>
001	Risk Allowance		1,000,000	3,942,000	3,409,000
A01217	Medical Allowance		500,000	746,000	643,000
A0121T	Adhoc Relief Allowance 2013		200,000		
A0122C	Adhoc Relief Allowance - 2015		21,000		
A0122D	Special Risk Allowance		2,051,000		
A0122M	Adhoc Relief Allowance 2016		369,000	11,000	
A0122Y	Ad-hoc Relief Allowance 2017		359,000	13,000	
A01233	Unattractive Area Allowance		<u>709,000</u>	<u>500,000</u>	<u>429,000</u>
001	Unattractive Area Allowance		709,000	500,000	429,000
A0123G	Ad-hoc Relief Allowance-2018		500,000	13,000	
A0123P	Ad-hoc Relief Allowance 2019		500,000	13,000	
A0124F	Adhoc Relief Allowance-2021		1,123,000	13,000	
A0124H	Special Allowance-2021		242,000	28,000	
A0124L	Weather Allowance		300,000	322,000	338,000
A0124N	Disparity Reduction Allowance 2022- 15%		2,798,000	182,000	145,000
A0124R	Adhoc Relief Allowance 2022			844,000	745,000
A0124X	Adhoc Relief Allowance 2023				2,708,000
A01250	Incentive Allowance		<u>50,000</u>	<u>294,000</u>	<u>254,000</u>
001	Incentive Allowance		50,000	294,000	254,000
A01260	Ration Allowance		20,000	258,000	328,000
A01261	Constabulary Allowance for Police Personnel		90,000	114,000	98,000
A03	TOTAL OPERATING EXPENSES		<u>5,253,000</u>	<u>4,099,000</u>	<u>4,025,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>49,000</u>	<u>50,000</u>
A03201	Postage and Telegraph		7,000		
A03202	Telephone and Trunk Call		55,000	49,000	50,000
A033	TOTAL UTILITIES		<u>3,500,000</u>	<u>2,788,000</u>	<u>2,500,000</u>
A03303	Electricity		<u>3,500,000</u>	<u>2,788,000</u>	<u>2,500,000</u>

2006

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4527 Police Station Rahimabad (Operations) Swat					
001 Electricity			3,500,000	2,788,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,540,000</u>	<u>1,197,000</u>	<u>1,270,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>18,000</u>	<u>70,000</u>
001 Travelling Allowance			55,000	18,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,485,000</u>	<u>1,179,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,485,000	1,179,000	1,200,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>65,000</u>	<u>205,000</u>
A03901 Stationery			<u>55,000</u>	<u>47,000</u>	<u>75,000</u>
001 Stationery			55,000	47,000	75,000
A03902 Printing and Publication			<u>55,000</u>		<u>50,000</u>
001 Printing and publication			55,000		50,000
A03970 Others			<u>41,000</u>	<u>18,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	18,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>255,000</u>	<u>194,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>215,000</u>	<u>194,000</u>	<u>200,000</u>
A13001 Transport			<u>215,000</u>	<u>194,000</u>	<u>200,000</u>
001 Transport			215,000	194,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>50,000</u>
001 Machinery and Equipment			20,000		50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000

2007

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4527	Police Station Rahimabad (Operations) Swat			
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Police Station Rahimabad (Operations) Swat			40,651,000	23,824,000	45,378,000
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2008

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4528	Police Station Sadu Sharif (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				109,547,000	36,084,000	151,585,000
A011	TOTAL PAY		250	250	81,214,000	15,728,000	110,544,000
A011-2	TOTAL PAY OF OTHER STAFF		250	250	81,214,000	15,728,000	110,544,000
A01151	Total Basic Pay Other Staff		250	250	81,214,000	15,728,000	110,544,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	7	7	2,837,000		3,866,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	26	26	9,268,000		12,613,000
C088	Constable	(BPS-07)	212	212	66,839,000		90,975,000
A012	TOTAL ALLOWANCES				28,333,000	20,356,000	41,041,000
A012-1	TOTAL REGULAR ALLOWANCES				28,333,000	20,356,000	41,041,000
A01202	House Rent Allowance				550,000	2,000,000	3,075,000
A01203	Conveyance Allowance				510,000	1,625,000	2,524,000
A01207	Washing Allowance				261,000	124,000	191,000
A0120Q	Fixed Daily Allowance				800,000	2,252,000	3,537,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>8,593,000</u>	<u>13,393,000</u>
001	Risk Allowance				1,000,000	8,593,000	13,393,000
A01217	Medical Allowance				500,000	1,254,000	1,933,000
A0121T	Adhoc Relief Allowance 2013				200,000	5,000	54,000
A0122C	Adhoc Relief Allowance - 2015				21,000	4,000	36,000
A0122D	Special Risk Allowance				5,411,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,432,000		
A01233	Unattractive Area Allowance				<u>1,750,000</u>	<u>836,000</u>	<u>1,288,000</u>
001	Unattractive Area Allowance				1,750,000	836,000	1,288,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				2,432,000		
A0124H	Special Allowance-2021				25,000	39,000	44,000

2009

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4528 Police Station Sadu Sharif (Operations) Swat					
A0124L Weather Allowance			600,000	607,000	638,000
A0124N Disparity Reduction Allowance 2022- 15%			10,660,000	22,000	25,000
A0124R Adhoc Relief Allowance 2022				1,546,000	2,519,000
A0124X Adhoc Relief Allowance 2023					9,151,000
A01250 Incentive Allowance			<u>50,000</u>	<u>639,000</u>	<u>969,000</u>
001 Incentive Allowance			50,000	639,000	969,000
A01260 Ration Allowance			20,000	562,000	1,276,000
A01261 Constabulary Allowance for Police Personnel			90,000	248,000	388,000
A03 TOTAL OPERATING EXPENSES			<u>2,268,000</u>	<u>2,295,000</u>	<u>3,208,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>73,000</u>	<u>113,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	73,000	113,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,500,000</u>
001 Electricity			1,000,000	1,000,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,160,000</u>	<u>1,410,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>22,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	22,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,138,000</u>	<u>1,350,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,138,000	1,350,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>62,000</u>	<u>185,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>65,000</u>
001 Stationery			55,000	41,000	65,000
A03902 Printing and Publication			<u>55,000</u>		<u>60,000</u>
001 Printing and publication			55,000		60,000

2010

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4528	Police Station Sadu Sharif (Operations) Swat				
A03970	Others		<u>41,000</u>	<u>21,000</u>	<u>60,000</u>
002	Other Contingencies		41,000	21,000	60,000
A13	TOTAL REPAIRS AND MAINTENANCE				
			<u>240,000</u>	<u>93,000</u>	<u>420,000</u>
A130	TOTAL TRANSPORT				
			<u>200,000</u>	<u>88,000</u>	<u>400,000</u>
A13001	Transport		<u>200,000</u>	<u>88,000</u>	<u>400,000</u>
001	Transport		200,000	88,000	400,000
A131	TOTAL MACHINERY AND EQUIPMENT				
			<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>5,000</u>	<u>10,000</u>
001	Machinery and Equipment		20,000	5,000	10,000
A132	TOTAL FURNITURE AND FIXTURE				
			<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Sadu Sharif (Operations) Swat			112,055,000	38,472,000	155,213,000

2011

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			80,432,000	51,208,000	102,984,000
A011 TOTAL PAY	295	295	48,221,000	23,212,000	65,617,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101 Total Basic Pay Of Officer	1	1	660,000		852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	294	294	47,561,000	23,212,000	64,765,000
A01151 Total Basic Pay Other Staff	294	294	47,561,000	23,212,000	64,765,000
S138 Sub Inspector (BPS-14)	7	7	1,985,000		2,708,000
A149 Assistant Sub Inspector (BPS-11)	13	13	4,011,000		5,460,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	38	38	8,111,000		11,040,000
C088 Constable (BPS-07)	183	183	29,357,000		39,956,000
C089 Constable Driver (BPS-07)		16			1,725,000
D788 Driver Constable (BPS-07)	16		1,268,000		
E019 Electrician (BPS-07)	4	4	317,000		437,000
B009 Barber (BPS-03)	8	8	557,000		764,000
C095 Cook (BPS-03)	8	8	634,000		863,000
S162 Sweeper (BPS-03)	8	8	557,000		764,000
W049 Washerman (BPS-03)	8	8	557,000		764,000
A012 TOTAL ALLOWANCES			32,211,000	27,996,000	37,367,000
A012-1 TOTAL REGULAR ALLOWANCES			32,211,000	27,996,000	37,367,000
A01202 House Rent Allowance			2,121,000	3,094,000	3,138,000
A01203 Conveyance Allowance			6,169,000	2,536,000	2,570,000
A01207 Washing Allowance			498,000	553,000	547,000
A01208 Dress Allowance			232,000	416,000	403,000

2012

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4529	Police Station Matta (Operations) Swat				
A0120D	Integrated Allowance		134,000	247,000	242,000
A0120Q	Fixed Daily Allowance		800,000	2,520,000	2,614,000
A01210	Risk Allowance		<u>1,000,000</u>	<u>9,599,000</u>	<u>9,959,000</u>
001	Risk Allowance		1,000,000	9,599,000	9,959,000
A01217	Medical Allowance		962,000	2,017,000	2,041,000
A0121T	Adhoc Relief Allowance 2013		200,000	4,000	7,000
A0122C	Adhoc Relief Allowance - 2015		21,000	3,000	5,000
A0122D	Special Risk Allowance		5,814,000		
A0122M	Adhoc Relief Allowance 2016		1,412,000	34,000	
A0122Y	Ad-hoc Relief Allowance 2017		1,401,000	36,000	
A01233	Unattractive Area Allowance		<u>2,069,000</u>	<u>1,363,000</u>	<u>1,361,000</u>
001	Unattractive Area Allowance		2,069,000	1,363,000	1,361,000
A0123G	Ad-hoc Relief Allowance-2018		744,000	34,000	
A0123P	Ad-hoc Relief Allowance 2019		1,392,000	34,000	
A0124F	Adhoc Relief Allowance-2021		143,000	35,000	
A0124H	Special Allowance-2021		10,000		
A0124L	Weather Allowance		600,000	975,000	1,024,000
A0124N	Disparity Reduction Allowance 2022- 15%		6,329,000	645,000	613,000
A0124R	Adhoc Relief Allowance 2022			2,230,000	2,349,000
A0124X	Adhoc Relief Allowance 2023				8,507,000
A01250	Incentive Allowance		<u>50,000</u>	<u>715,000</u>	<u>742,000</u>
001	Incentive Allowance		50,000	715,000	742,000
A01260	Ration Allowance		20,000	629,000	958,000
A01261	Constabulary Allowance for Police Personnel		90,000	277,000	287,000
A03	TOTAL OPERATING EXPENSES		<u>4,368,000</u>	<u>3,485,000</u>	<u>3,310,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>	<u>44,000</u>	<u>70,000</u>
A03201	Postage and Telegraph		7,000		
A03202	Telephone and Trunk Call		55,000	44,000	70,000
A033	TOTAL UTILITIES		<u>2,500,000</u>	<u>1,093,000</u>	<u>1,200,000</u>
A03303	Electricity		<u>2,500,000</u>	<u>1,093,000</u>	<u>1,200,000</u>
001	Electricity		2,500,000	1,093,000	1,200,000

2013

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4529 Police Station Matta (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			1,655,000	2,254,000	1,850,000
A03805 Travelling Allowance			55,000	13,000	50,000
001 Travelling Allowance			55,000	13,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			1,600,000	2,241,000	1,800,000
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,241,000	1,800,000
A039 TOTAL GENERAL			151,000	94,000	190,000
A03901 Stationery			55,000	40,000	80,000
001 Stationery			55,000	40,000	80,000
A03902 Printing and Publication			55,000	29,000	60,000
001 Printing and publication			55,000	29,000	60,000
A03970 Others			41,000	25,000	50,000
002 Other Contingencies			41,000	25,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			300,000	253,000	330,000
A130 TOTAL TRANSPORT			260,000	213,000	290,000
A13001 Transport			260,000	213,000	290,000
001 Transport			260,000	213,000	290,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	30,000
A13101 Machinery and Equipment			20,000	20,000	30,000
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	10,000
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Matta (Operations) Swat			85,100,000	54,946,000	106,624,000

2014

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,285,000</u>	<u>19,987,000</u>	<u>63,865,000</u>
A011 TOTAL PAY	87	87	<u>35,992,000</u>	<u>8,700,000</u>	<u>48,920,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>797,000</u>		<u>1,026,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>797,000</u>		<u>1,026,000</u>
I012 Inspector (BPS-16)	1	1	797,000		1,026,000
A011-2 TOTAL PAY OF OTHER STAFF	86	86	<u>35,195,000</u>	<u>8,700,000</u>	<u>47,894,000</u>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>35,195,000</u>	<u>8,700,000</u>	<u>47,894,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,767,000		2,402,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,895,000		2,577,000
J013 Junior Clerk (BPS-11)	1	1	298,000		404,000
H015 Head Constable (BPS-09)	18	18	7,095,000		9,653,000
C088 Constable (BPS-07)	60	60	24,140,000		32,858,000
C533 Cook Constable (BPS-07)					
D788 Driver Constable (BPS-07)					
M010 Mali (BPS-03)					
N005 Naib Qasid (BPS-03)					
S162 Sweeper (BPS-03)					
W049 Washerman (BPS-03)					
A012 TOTAL ALLOWANCES			<u>19,293,000</u>	<u>11,287,000</u>	<u>14,945,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,293,000</u>	<u>11,287,000</u>	<u>14,945,000</u>
A01202 House Rent Allowance			1,067,000	1,116,000	1,146,000
A01203 Conveyance Allowance			2,872,000	911,000	937,000
A01207 Washing Allowance			89,000	68,000	70,000
A0120Q Fixed Daily Allowance			700,000	1,239,000	1,273,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,722,000</u>	<u>4,848,000</u>

2015

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4530 Police Station Khwaza Khela (Operations) Swat					
001 Risk Allowance			1,000,000	4,722,000	4,848,000
A01217 Medical Allowance			500,000	699,000	718,000
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122D Special Risk Allowance			1,908,000		
A0122M Adhoc Relief Allowance 2016			684,000		
A0122Y Ad-hoc Relief Allowance 2017			674,000		
A01233 Unattractive Area Allowance			<u>602,000</u>	<u>466,000</u>	<u>479,000</u>
001 Unattractive Area Allowance			602,000	466,000	479,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			664,000		
A0124F Adhoc Relief Allowance-2021			934,000		
A0124H Special Allowance-2021			934,000	42,000	44,000
A0124L Weather Allowance			934,000	350,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			4,850,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				854,000	877,000
A0124X Adhoc Relief Allowance 2023					3,195,000
A01250 Incentive Allowance			<u>50,000</u>	<u>352,000</u>	<u>361,000</u>
001 Incentive Allowance			50,000	352,000	361,000
A01260 Ration Allowance			20,000	309,000	466,000
A01261 Constabulary Allowance for Police Personnel			90,000	136,000	140,000
A03 TOTAL OPERATING EXPENSES			<u>4,253,000</u>	<u>2,115,000</u>	<u>2,706,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>59,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	59,000	70,000
A033 TOTAL UTILITIES			<u>2,500,000</u>	<u>808,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>2,500,000</u>	<u>808,000</u>	<u>1,200,000</u>
001 Electricity			2,500,000	808,000	1,200,000

2016

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4530	Police Station Khwaza Khela (Operations) Swat				
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,540,000</u>	<u>1,143,000</u>	<u>1,236,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>18,000</u>	<u>36,000</u>
001	Travelling Allowance		55,000	18,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,485,000</u>	<u>1,125,000</u>	<u>1,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,485,000	1,125,000	1,200,000
A039	TOTAL GENERAL		<u>151,000</u>	<u>105,000</u>	<u>200,000</u>
A03901	Stationery		<u>55,000</u>	<u>40,000</u>	<u>80,000</u>
001	Stationery		55,000	40,000	80,000
A03902	Printing and Publication		<u>55,000</u>	<u>40,000</u>	<u>70,000</u>
001	Printing and publication		55,000	40,000	70,000
A03970	Others		<u>41,000</u>	<u>25,000</u>	<u>50,000</u>
002	Other Contingencies		41,000	25,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>265,000</u>	<u>154,000</u>	<u>340,000</u>
A130	TOTAL TRANSPORT		<u>225,000</u>	<u>114,000</u>	<u>300,000</u>
A13001	Transport		<u>225,000</u>	<u>114,000</u>	<u>300,000</u>
001	Transport		225,000	114,000	300,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000

2017

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4530 Police Station Khwaza Khela
(Operations) Swat

Police Station Khwaza Khela
(Operations) Swat

59,803,000

22,256,000

66,911,000

2018

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,209,000</u>	<u>2,080,000</u>	<u>14,805,000</u>
A011 TOTAL PAY	27	27	<u>9,262,000</u>	<u>1,013,000</u>	<u>12,613,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	27	27	<u>9,262,000</u>	<u>1,013,000</u>	<u>12,613,000</u>
A01151 Total Basic Pay Other Staff	27	27	<u>9,262,000</u>	<u>1,013,000</u>	<u>12,613,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,548,000		2,108,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	18	18	5,675,000		7,720,000
A012 TOTAL ALLOWANCES			<u>6,947,000</u>	<u>1,067,000</u>	<u>2,192,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,947,000</u>	<u>1,067,000</u>	<u>2,192,000</u>
A01202 House Rent Allowance			550,000	113,000	180,000
A01203 Conveyance Allowance			510,000	95,000	152,000
A01207 Washing Allowance			50,000	5,000	9,000
A0120Q Fixed Daily Allowance			500,000	98,000	163,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>388,000</u>	<u>636,000</u>
001 Risk Allowance			1,000,000	388,000	636,000
A01217 Medical Allowance			500,000	68,000	109,000
A0121T Adhoc Relief Allowance 2013			200,000	8,000	8,000
A0122C Adhoc Relief Allowance - 2015			21,000	5,000	5,000
A0122D Special Risk Allowance			599,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>194,000</u>	<u>45,000</u>	<u>72,000</u>
001 Unattractive Area Allowance			194,000	45,000	72,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			42,000		
A0124H Special Allowance-2021			42,000	32,000	44,000
A0124L Weather Allowance			42,000	28,000	29,000

2019

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			1,216,000	18,000	25,000
A0124R Adhoc Relief Allowance 2022				100,000	148,000
A0124X Adhoc Relief Allowance 2023					490,000
A01250 Incentive Allowance			<u>50,000</u>	<u>28,000</u>	<u>46,000</u>
001 Incentive Allowance			50,000	28,000	46,000
A01260 Ration Allowance			20,000	25,000	58,000
A01261 Constabulary Allowance for Police Personnel			90,000	11,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,183,000</u>	<u>1,894,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>51,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	51,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>273,000</u>	<u>600,000</u>
A03303 Electricity			<u>400,000</u>	<u>273,000</u>	<u>600,000</u>
001 Electricity			400,000	273,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>865,000</u>	<u>741,000</u>	<u>1,040,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>42,000</u>	<u>40,000</u>
001 Travelling Allowance			55,000	42,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>699,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	699,000	1,000,000
A039 TOTAL GENERAL			<u>173,000</u>	<u>118,000</u>	<u>204,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>94,000</u>
001 Stationery			55,000	49,000	94,000
A03902 Printing and Publication			<u>55,000</u>	<u>49,000</u>	<u>72,000</u>
001 Printing and publication			55,000	49,000	72,000
A03953 Investigation Cost			22,000		
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>38,000</u>

2020

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4531 Police Station Madyan (Operations) Swat					
002 Other Contingencies			41,000	20,000	38,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>125,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>107,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>107,000</u>	<u>200,000</u>
001 Transport			110,000	107,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	18,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Madyan (Operations) Swat			17,859,000	3,388,000	16,929,000

2021

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4532 Police Station Kalam (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,478,000</u>	<u>9,438,000</u>	<u>41,800,000</u>
A011 TOTAL PAY	42	42	<u>25,844,000</u>	<u>4,201,000</u>	<u>35,097,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,452,000</u>		<u>1,878,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,452,000</u>		<u>1,878,000</u>
I012 Inspector (BPS-16)	2	2	1,452,000		1,878,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	<u>24,392,000</u>	<u>4,201,000</u>	<u>33,219,000</u>
A01151 Total Basic Pay Other Staff	40	40	<u>24,392,000</u>	<u>4,201,000</u>	<u>33,219,000</u>
S138 Sub Inspector (BPS-14)	1	1	844,000		1,158,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,662,000		3,625,000
J013 Junior Clerk (BPS-11)	1	1	298,000		404,000
H015 Head Constable (BPS-09)	5	5	3,054,000		4,161,000
C088 Constable (BPS-07)	28	28	17,534,000		23,871,000
C533 Cook Constable (BPS-07)					
D788 Driver Constable (BPS-07)					
E019 Electrician (BPS-07)					
L173 Lady Constable (BPS-07)					
B009 Barber (BPS-03)					
C095 Cook (BPS-03)					
M010 Mali (BPS-03)					
N005 Naib Qasid (BPS-03)					
S162 Sweeper (BPS-03)					
W049 Washerman (BPS-03)					
A012 TOTAL ALLOWANCES			<u>19,634,000</u>	<u>5,237,000</u>	<u>6,703,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>19,634,000</u>	<u>5,237,000</u>	<u>6,703,000</u>

2022

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4532	Police Station Kalam (Operations) Swat				
A01202	House Rent Allowance		1,824,000	531,000	518,000
A01203	Conveyance Allowance		5,376,000	439,000	425,000
A01207	Washing Allowance		50,000	30,000	30,000
A01208	Dress Allowance		21,000		
A0120Q	Fixed Daily Allowance		500,000	551,000	550,000
A01210	Risk Allowance		<u>800,000</u>	<u>2,114,000</u>	<u>2,111,000</u>
001	Risk Allowance		800,000	2,114,000	2,111,000
A01217	Medical Allowance		769,000	329,000	321,000
A0121T	Adhoc Relief Allowance 2013		200,000	4,000	4,000
A0122C	Adhoc Relief Allowance - 2015		21,000	3,000	3,000
A0122D	Special Risk Allowance		952,000		
A0122M	Adhoc Relief Allowance 2016		1,206,000		
A0122Y	Ad-hoc Relief Allowance 2017		1,195,000		
A01233	Unattractive Area Allowance		<u>301,000</u>	<u>219,000</u>	<u>214,000</u>
001	Unattractive Area Allowance		301,000	219,000	214,000
A0123G	Ad-hoc Relief Allowance-2018		604,000		
A0123P	Ad-hoc Relief Allowance 2019		1,186,000		
A0124F	Adhoc Relief Allowance-2021		529,000		
A0124H	Special Allowance-2021		77,000	60,000	44,000
A0124L	Weather Allowance		160,000	156,000	164,000
A0124N	Disparity Reduction Allowance 2022- 15%		3,703,000	32,000	24,000
A0124R	Adhoc Relief Allowance 2022			413,000	404,000
A0124X	Adhoc Relief Allowance 2023				1,473,000
A01250	Incentive Allowance		<u>50,000</u>	<u>157,000</u>	<u>156,000</u>
001	Incentive Allowance		50,000	157,000	156,000
A01260	Ration Allowance		20,000	138,000	202,000
A01261	Constabulary Allowance for Police Personnel		90,000	61,000	60,000
A03	TOTAL OPERATING EXPENSES		<u>1,468,000</u>	<u>1,046,000</u>	<u>1,391,000</u>
A032	TOTAL COMMUNICATIONS		<u>62,000</u>		
A03201	Postage and Telegraph		7,000		
A03202	Telephone and Trunk Call		55,000		
A033	TOTAL UTILITIES		<u>100,000</u>		

2023

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4532	Police Station Kalam (Operations) Swat				
A03303	Electricity		<u>100,000</u>		
001	Electricity		100,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,155,000</u>	<u>976,000</u>	<u>1,204,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>29,000</u>	<u>54,000</u>
001	Travelling Allowance		55,000	29,000	54,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,100,000</u>	<u>947,000</u>	<u>1,150,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,100,000	947,000	1,150,000
A039	TOTAL GENERAL		<u>151,000</u>	<u>70,000</u>	<u>187,000</u>
A03901	Stationery		<u>55,000</u>	<u>49,000</u>	<u>80,000</u>
001	Stationery		55,000	49,000	80,000
A03902	Printing and Publication		<u>55,000</u>		<u>57,000</u>
001	Printing and publication		55,000		57,000
A03970	Others		<u>41,000</u>	<u>21,000</u>	<u>50,000</u>
002	Other Contingencies		41,000	21,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>227,000</u>	<u>265,000</u>	<u>280,000</u>
A130	TOTAL TRANSPORT		<u>187,000</u>	<u>227,000</u>	<u>250,000</u>
A13001	Transport		<u>187,000</u>	<u>227,000</u>	<u>250,000</u>
001	Transport		187,000	227,000	250,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>18,000</u>	<u>20,000</u>
001	Machinery and Equipment		20,000	18,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201	Furniture and Fixture		20,000	20,000	10,000

2024

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4532 Police Station Kalam (Operations) Swat

Police Station Kalam (Operations) Swat

47,173,000

10,749,000

43,471,000

2025

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4533	Police Station Ghaligai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				51,151,000	27,311,000	65,784,000
A011	TOTAL PAY		105	105	34,868,000	11,874,000	47,469,000
A011-2	TOTAL PAY OF OTHER STAFF		105	105	34,868,000	11,874,000	47,469,000
A01151	Total Basic Pay Other Staff		105	105	34,868,000	11,874,000	47,469,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	5	5	2,027,000		2,763,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	15	15	5,348,000		7,284,000
C088	Constable	(BPS-07)	80	80	25,223,000		34,332,000
A012	TOTAL ALLOWANCES				16,283,000	15,437,000	18,315,000
A012-1	TOTAL REGULAR ALLOWANCES				16,283,000	15,437,000	18,315,000
A01202	House Rent Allowance				550,000	1,522,000	1,389,000
A01203	Conveyance Allowance				510,000	1,239,000	1,126,000
A01207	Washing Allowance				109,000	94,000	87,000
A0120Q	Fixed Daily Allowance				800,000	1,714,000	1,591,000
A01210	Risk Allowance				<u>2,000,000</u>	<u>6,531,000</u>	<u>6,061,000</u>
001	Risk Allowance				2,000,000	6,531,000	6,061,000
A01217	Medical Allowance				500,000	956,000	874,000
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122D	Special Risk Allowance				2,314,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,124,000		
A01233	Unattractive Area Allowance				<u>735,000</u>	<u>637,000</u>	<u>583,000</u>
001	Unattractive Area Allowance				735,000	637,000	583,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				1,116,000		
A0124H	Special Allowance-2021				46,000	32,000	

2026

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A0124L Weather Allowance			500,000	423,000	444,000
A0124N Disparity Reduction Allowance 2022- 15%			4,577,000	18,000	
A0124R Adhoc Relief Allowance 2022				1,168,000	1,067,000
A0124X Adhoc Relief Allowance 2023					3,883,000
A01250 Incentive Allowance			<u>50,000</u>	<u>487,000</u>	<u>452,000</u>
001 Incentive Allowance			50,000	487,000	452,000
A01260 Ration Allowance			20,000	428,000	583,000
A01261 Constabulary Allowance for Police Personnel			90,000	188,000	175,000
A03 TOTAL OPERATING EXPENSES			<u>3,668,000</u>	<u>3,422,000</u>	<u>3,516,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>51,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	51,000	80,000
A033 TOTAL UTILITIES			<u>2,500,000</u>	<u>2,341,000</u>	<u>1,944,000</u>
A03303 Electricity			<u>2,500,000</u>	<u>2,341,000</u>	<u>1,944,000</u>
001 Electricity			2,500,000	2,341,000	1,944,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>962,000</u>	<u>1,312,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>21,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	21,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>941,000</u>	<u>1,262,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	941,000	1,262,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>68,000</u>	<u>180,000</u>
A03901 Stationery			<u>55,000</u>	<u>51,000</u>	<u>75,000</u>
001 Stationery			55,000	51,000	75,000
A03902 Printing and Publication			<u>55,000</u>		<u>55,000</u>
001 Printing and publication			55,000		55,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4533 Police Station Ghaligai (Operations) Swat					
A03970 Others			41,000	17,000	50,000
002 Other Contingencies			41,000	17,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			161,000	133,000	185,000
A130 TOTAL TRANSPORT			121,000	95,000	150,000
A13001 Transport			121,000	95,000	150,000
001 Transport			121,000	95,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	25,000
A13101 Machinery and Equipment			20,000	20,000	25,000
001 Machinery and Equipment			20,000	20,000	25,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	18,000	10,000
A13201 Furniture and Fixture			20,000	18,000	10,000
Police Station Ghaligai (Operations) Swat			54,980,000	30,866,000	69,485,000

2028

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,429,000</u>	<u>12,883,000</u>	<u>31,956,000</u>
A011 TOTAL PAY	89	89	<u>17,790,000</u>	<u>5,873,000</u>	<u>24,157,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	88	88	<u>17,130,000</u>	<u>5,873,000</u>	<u>23,305,000</u>
A01151 Total Basic Pay Other Staff	<u>88</u>	<u>88</u>	<u>17,130,000</u>	<u>5,873,000</u>	<u>23,305,000</u>
S138 Sub Inspector (BPS-14)	2	2	626,000		852,000
A149 Assistant Sub Inspector (BPS-11)	8	8	2,928,000		3,986,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	16	16	4,344,000		5,908,000
C088 Constable (BPS-07)	48	48	8,049,000		10,953,000
C089 Constable Driver (BPS-07)		4			437,000
D788 Driver Constable (BPS-07)	4		317,000		
E019 Electrician (BPS-07)	1	1	80,000		109,000
B009 Barber (BPS-03)	2	2	140,000		186,000
C095 Cook (BPS-03)	2	2	159,000		218,000
S162 Sweeper (BPS-03)	2	2	140,000		186,000
W049 Washerman (BPS-03)	2	2	140,000		186,000
A012 TOTAL ALLOWANCES			<u>12,639,000</u>	<u>7,010,000</u>	<u>7,799,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,639,000</u>	<u>7,010,000</u>	<u>7,799,000</u>
A01202 House Rent Allowance			609,000	786,000	679,000
A01203 Conveyance Allowance			1,628,000	645,000	565,000
A01207 Washing Allowance			139,000	139,000	128,000
A01208 Dress Allowance			64,000	106,000	101,000

2029

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A0120D Integrated Allowance			34,000	63,000	60,000
A0120Q Fixed Daily Allowance			500,000	606,000	493,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>2,312,000</u>	<u>1,878,000</u>
001 Risk Allowance			1,000,000	2,312,000	1,878,000
A01217 Medical Allowance			500,000	510,000	441,000
A0121T Adhoc Relief Allowance 2013			200,000	1,000	
A0122C Adhoc Relief Allowance - 2015			21,000	1,000	
A0122D Special Risk Allowance			1,827,000		
A0122M Adhoc Relief Allowance 2016			369,000	10,000	
A0122Y Ad-hoc Relief Allowance 2017			359,000	12,000	
A01233 Unattractive Area Allowance			<u>633,000</u>	<u>340,000</u>	<u>294,000</u>
001 Unattractive Area Allowance			633,000	340,000	294,000
A0123G Ad-hoc Relief Allowance-2018			500,000	12,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	12,000	
A0124F Adhoc Relief Allowance-2021			1,037,000	12,000	
A0124H Special Allowance-2021			64,000	70,000	44,000
A0124L Weather Allowance			160,000	239,000	251,000
A0124N Disparity Reduction Allowance 2022- 15%			2,335,000	179,000	171,000
A0124R Adhoc Relief Allowance 2022				565,000	501,000
A0124X Adhoc Relief Allowance 2023					1,818,000
A01250 Incentive Allowance			<u>50,000</u>	<u>172,000</u>	<u>140,000</u>
001 Incentive Allowance			50,000	172,000	140,000
A01260 Ration Allowance			20,000	151,000	181,000
A01261 Constabulary Allowance for Police Personnel			90,000	67,000	54,000
A03 TOTAL OPERATING EXPENSES			<u>4,368,000</u>	<u>4,241,000</u>	<u>6,953,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>36,000</u>	<u>53,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	36,000	53,000
A033 TOTAL UTILITIES			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
A03303 Electricity			<u>3,000,000</u>	<u>3,000,000</u>	<u>5,000,000</u>
001 Electricity			3,000,000	3,000,000	5,000,000

2030

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4534 Police Station Kabbal (Operations) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,133,000</u>	<u>1,670,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>18,000</u>	<u>70,000</u>
001 Travelling Allowance			55,000	18,000	70,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,115,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,115,000	1,600,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>72,000</u>	<u>230,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>80,000</u>
001 Stationery			55,000	49,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>23,000</u>	<u>80,000</u>
001 Printing and publication			55,000	23,000	80,000
A03970 Others			<u>41,000</u>		<u>70,000</u>
002 Other Contingencies			41,000		70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>238,000</u>	<u>208,000</u>	<u>365,000</u>
A130 TOTAL TRANSPORT			<u>198,000</u>	<u>178,000</u>	<u>300,000</u>
A13001 Transport			<u>198,000</u>	<u>178,000</u>	<u>300,000</u>
001 Transport			198,000	178,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>30,000</u>	<u>35,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>30,000</u>	<u>35,000</u>
001 Machinery and Equipment			20,000	30,000	35,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>30,000</u>
A13201 Furniture and Fixture			20,000		30,000
Police Station Kabbal (Operations) Swat			35,035,000	17,332,000	39,274,000

2031

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,736,000</u>	<u>8,143,000</u>	<u>30,172,000</u>
A011 TOTAL PAY	48	48	<u>16,386,000</u>	<u>3,490,000</u>	<u>22,278,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	47	47	<u>15,726,000</u>	<u>3,490,000</u>	<u>21,426,000</u>
A01151 Total Basic Pay Other Staff	<u>47</u>	<u>47</u>	<u>15,726,000</u>	<u>3,490,000</u>	<u>21,426,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	11	11	3,921,000		5,340,000
C088 Constable (BPS-07)	30	30	9,459,000		12,875,000
A012 TOTAL ALLOWANCES			<u>9,350,000</u>	<u>4,653,000</u>	<u>7,894,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,350,000</u>	<u>4,653,000</u>	<u>7,894,000</u>
A01202 House Rent Allowance			550,000	446,000	606,000
A01203 Conveyance Allowance			510,000	369,000	499,000
A01207 Washing Allowance			50,000	26,000	36,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	472,000	654,000
A0120S Elite force allowance			9,000		
A01210 Risk Allowance			<u>1,000,000</u>	<u>1,799,000</u>	<u>2,490,000</u>
001 Risk Allowance			1,000,000	1,799,000	2,490,000
A01217 Medical Allowance			500,000	278,000	378,000
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122D Special Risk Allowance			1,078,000		
A0122M Adhoc Releif Allowance 2016			21,000		

2032

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4535 Police Station Chuprail (Operations) Swat					
A0122N Special Conveyance Allowance to Disbalded Employees				186,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			567,000		
A01233 Unattractive Area Allowance			<u>340,000</u>	<u>185,000</u>	<u>252,000</u>
001 Unattractive Area Allowance			340,000	185,000	252,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			567,000		
A0124H Special Allowance-2021			25,000	42,000	44,000
A0124L Weather Allowance			80,000	184,000	193,000
A0124N Disparity Reduction Allowance 2022- 15%			2,151,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				339,000	462,000
A0124X Adhoc Relief Allowance 2023					1,683,000
A01250 Incentive Allowance			<u>50,000</u>	<u>134,000</u>	<u>186,000</u>
001 Incentive Allowance			50,000	134,000	186,000
A01260 Ration Allowance			20,000	118,000	239,000
A01261 Constabulary Allowance for Police Personnel			90,000	52,000	72,000
A03 TOTAL OPERATING EXPENSES			<u>2,768,000</u>	<u>2,689,000</u>	<u>3,720,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>51,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	51,000	70,000
A033 TOTAL UTILITIES			<u>1,400,000</u>	<u>1,292,000</u>	<u>1,700,000</u>
A03303 Electricity			<u>1,400,000</u>	<u>1,292,000</u>	<u>1,700,000</u>
001 Electricity			1,400,000	1,292,000	1,700,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,271,000</u>	<u>1,750,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>5,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	5,000	50,000

2033

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4535	Police Station Chuprail (Operations) Swat				
A03807	P.O.L Charges	A.planes	<u>1,100,000</u>	<u>1,266,000</u>	<u>1,700,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	1,100,000	1,266,000	1,700,000
A039	TOTAL GENERAL		<u>151,000</u>	<u>75,000</u>	<u>200,000</u>
A03901	Stationery		<u>55,000</u>	<u>48,000</u>	<u>80,000</u>
001	Stationery		55,000	48,000	80,000
A03902	Printing and Publication		<u>55,000</u>	<u>27,000</u>	<u>80,000</u>
001	Printing and publication		55,000	27,000	80,000
A03970	Others		<u>41,000</u>		<u>40,000</u>
002	Other Contingencies		41,000		40,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>260,000</u>	<u>290,000</u>	<u>390,000</u>
A130	TOTAL TRANSPORT		<u>220,000</u>	<u>270,000</u>	<u>350,000</u>
A13001	Transport		<u>220,000</u>	<u>270,000</u>	<u>350,000</u>
001	Transport		220,000	270,000	350,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101	Machinery and Equipment		<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001	Machinery and Equipment		20,000	20,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Chuprail (Operations) Swat			28,764,000	11,122,000	34,282,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4536	Police Station Shamoza (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				23,842,000	11,328,000	29,217,000
A011	TOTAL PAY				14,825,000	5,005,000	20,192,000
A011-2	TOTAL PAY OF OTHER STAFF				14,825,000	5,005,000	20,192,000
A01151	Total Basic Pay Other Staff				14,825,000	5,005,000	20,192,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	36	36	11,351,000		15,452,000
A012	TOTAL ALLOWANCES				9,017,000	6,323,000	9,025,000
A012-1	TOTAL REGULAR ALLOWANCES				9,017,000	6,323,000	9,025,000
A01202	House Rent Allowance				550,000	621,000	696,000
A01203	Conveyance Allowance				510,000	509,000	572,000
A01207	Washing Allowance				50,000	38,000	42,000
A01208	Dress Allowance				21,000		
A0120Q	Fixed Daily Allowance				500,000	696,000	757,000
A01210	Risk Allowance				1,000,000	2,626,000	2,883,000
001	Risk Allowance				1,000,000	2,626,000	2,883,000
A01217	Medical Allowance				500,000	386,000	435,000
A0121T	Adhoc Relief Allowance 2013				200,000	4,000	
A0122C	Adhoc Relief Allowance - 2015				21,000	2,000	
A0122D	Special Risk Allowance				952,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				529,000		
A01233	Unattractive Area Allowance				301,000	257,000	290,000
001	Unattractive Area Allowance				301,000	257,000	290,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				529,000		

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
A0124H Special Allowance-2021			77,000	25,000	44,000
A0124L Weather Allowance			150,000	221,000	232,000
A0124N Disparity Reduction Allowance 2022- 15%			1,946,000	14,000	25,000
A0124R Adhoc Relief Allowance 2022				489,000	533,000
A0124X Adhoc Relief Allowance 2023					1,941,000
A01250 Incentive Allowance			<u>50,000</u>	<u>189,000</u>	<u>215,000</u>
001 Incentive Allowance			50,000	189,000	215,000
A01260 Ration Allowance			20,000	170,000	277,000
A01261 Constabulary Allowance for Police Personnel			90,000	76,000	83,000
A03 TOTAL OPERATING EXPENSES			<u>2,078,000</u>	<u>1,910,000</u>	<u>3,130,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>52,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	52,000	60,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>1,057,000</u>	<u>1,800,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>1,057,000</u>	<u>1,800,000</u>
001 Electricity			1,000,000	1,057,000	1,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>865,000</u>	<u>693,000</u>	<u>1,060,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>4,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	4,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>689,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	689,000	1,000,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>108,000</u>	<u>210,000</u>
A03901 Stationery			<u>55,000</u>	<u>48,000</u>	<u>80,000</u>
001 Stationery			55,000	48,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>23,000</u>	<u>80,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4536 Police Station Shamozaï (Operations) Swat					
001 Printing and publication			55,000	23,000	80,000
A03970 Others			<u>41,000</u>	<u>37,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	37,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>25,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>25,000</u>	<u>150,000</u>
A13001 Transport			<u>110,000</u>	<u>25,000</u>	<u>150,000</u>
001 Transport			110,000	25,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Shamozaï (Operations) Swat			26,070,000	13,263,000	32,527,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4537	Police Station Behrain (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				26,103,000	14,180,000	35,643,000
A011	TOTAL PAY				16,626,000	6,243,000	22,649,000
A011-2	TOTAL PAY OF OTHER STAFF				16,626,000	6,243,000	22,649,000
A01151	Total Basic Pay Other Staff				16,626,000	6,243,000	22,649,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	38	38	11,981,000		16,304,000
A012	TOTAL ALLOWANCES				9,477,000	7,937,000	12,994,000
A012-1	TOTAL REGULAR ALLOWANCES				9,477,000	7,937,000	12,994,000
A01202	House Rent Allowance				550,000	767,000	973,000
A01203	Conveyance Allowance				510,000	623,000	791,000
A01207	Washing Allowance				51,000	48,000	60,000
A0120Q	Fixed Daily Allowance				500,000	886,000	1,128,000
A01210	Risk Allowance				1,000,000	3,348,000	4,249,000
001	Risk Allowance				1,000,000	3,348,000	4,249,000
A01217	Medical Allowance				500,000	479,000	605,000
A0121T	Adhoc Relief Allowance 2013				200,000	5,000	9,000
A0122C	Adhoc Relief Allowance - 2015				21,000	3,000	6,000
A0122D	Special Risk Allowance				1,096,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				552,000		
A01233	Unattractive Area Allowance				350,000	319,000	403,000
001	Unattractive Area Allowance				350,000	319,000	403,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				552,000		
A0124H	Special Allowance-2021				82,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A0124L Weather Allowance			150,000	294,000	309,000
A0124N Disparity Reduction Allowance 2022- 15%			2,182,000		
A0124R Adhoc Relief Allowance 2022				609,000	784,000
A0124X Adhoc Relief Allowance 2023					2,848,000
A01250 Incentive Allowance			<u>50,000</u>	<u>242,000</u>	<u>303,000</u>
001 Incentive Allowance			50,000	242,000	303,000
A01260 Ration Allowance			20,000	217,000	403,000
A01261 Constabulary Allowance for Police Personnel			90,000	97,000	123,000
A03 TOTAL OPERATING EXPENSES			<u>3,368,000</u>	<u>3,230,000</u>	<u>3,820,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>2,154,000</u>	<u>2,500,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>2,154,000</u>	<u>2,500,000</u>
001 Electricity			2,000,000	2,154,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>993,000</u>	<u>1,140,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>40,000</u>
001 Travelling Allowance			55,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>993,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	993,000	1,100,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>83,000</u>	<u>180,000</u>
A03901 Stationery			<u>55,000</u>	<u>35,000</u>	<u>80,000</u>
001 Stationery			55,000	35,000	80,000
A03902 Printing and Publication			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Printing and publication			55,000	28,000	50,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4537 Police Station Behrain (Operations) Swat					
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>275,000</u>	<u>215,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>235,000</u>	<u>215,000</u>	<u>230,000</u>
A13001 Transport			<u>235,000</u>	<u>215,000</u>	<u>230,000</u>
001 Transport			235,000	215,000	230,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Behrain (Operations) Swat			29,746,000	17,625,000	39,723,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4538	Police Station Charbagh (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>37,330,000</u>	<u>16,775,000</u>	<u>48,513,000</u>
A011	TOTAL PAY				<u>26,905,000</u>	<u>7,317,000</u>	<u>36,637,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>26,905,000</u>	<u>7,317,000</u>	<u>36,637,000</u>
A01151	Total Basic Pay Other Staff				<u>26,905,000</u>	<u>7,317,000</u>	<u>36,637,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	4	4	1,623,000		2,217,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	74	74	23,332,000		31,755,000
A012	TOTAL ALLOWANCES				<u>10,425,000</u>	<u>9,458,000</u>	<u>11,876,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,425,000</u>	<u>9,458,000</u>	<u>11,876,000</u>
A01202	House Rent Allowance				550,000	939,000	914,000
A01203	Conveyance Allowance				510,000	768,000	748,000
A01207	Washing Allowance				86,000	57,000	55,000
A0120Q	Fixed Daily Allowance				500,000	1,037,000	1,006,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,950,000</u>	<u>3,833,000</u>
001	Risk Allowance				1,000,000	3,950,000	3,833,000
A01217	Medical Allowance				500,000	588,000	572,000
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122D	Special Risk Allowance				178,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				822,000		
A01233	Unattractive Area Allowance				<u>111,000</u>	<u>392,000</u>	<u>381,000</u>
001	Unattractive Area Allowance				111,000	392,000	381,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				822,000		
A0124H	Special Allowance-2021				43,000	42,000	44,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A0124L Weather Allowance			300,000	276,000	290,000
A0124N Disparity Reduction Allowance 2022- 15%			3,531,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				718,000	699,000
A0124X Adhoc Relief Allowance 2023					2,544,000
A01250 Incentive Allowance			<u>120,000</u>	<u>295,000</u>	<u>286,000</u>
001 Incentive Allowance			120,000	295,000	286,000
A01260 Ration Allowance			20,000	259,000	369,000
A01261 Constabulary Allowance for Police Personnel			90,000	114,000	111,000
A03 TOTAL OPERATING EXPENSES			<u>2,768,000</u>	<u>3,605,000</u>	<u>4,680,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>28,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	28,000	50,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>2,500,000</u>	<u>3,000,000</u>
001 Electricity			1,500,000	2,500,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>972,000</u>	<u>1,450,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>50,000</u>
001 Travelling Allowance			55,000		50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>972,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	972,000	1,400,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>105,000</u>	<u>180,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>70,000</u>
001 Stationery			55,000	49,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>35,000</u>	<u>60,000</u>
001 Printing and publication			55,000	35,000	60,000

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4538 Police Station Charbagh (Operations) Swat					
A03970 Others			<u>41,000</u>	<u>21,000</u>	<u>50,000</u>
002 Other Contingencies			41,000	21,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>172,000</u>	<u>167,000</u>	<u>360,000</u>
A130 TOTAL TRANSPORT			<u>132,000</u>	<u>147,000</u>	<u>300,000</u>
A13001 Transport			<u>132,000</u>	<u>147,000</u>	<u>300,000</u>
001 Transport			132,000	147,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>40,000</u>
001 Machinery and Equipment			20,000		40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Police Station Charbagh (Operations) Swat			40,270,000	20,547,000	53,553,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4539	Police Station Malam Jabba (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				19,222,000	7,102,000	23,088,000
A011	TOTAL PAY		32	32	11,295,000	3,344,000	15,376,000
A011-2	TOTAL PAY OF OTHER STAFF		32	32	11,295,000	3,344,000	15,376,000
A01151	Total Basic Pay Other Staff		32	32	11,295,000	3,344,000	15,376,000
S138	Sub Inspector	(BPS-14)	4	4	2,063,000		2,806,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	8	8	2,853,000		3,888,000
C088	Constable	(BPS-07)	17	17	5,362,000		7,295,000
A012	TOTAL ALLOWANCES				7,927,000	3,758,000	7,712,000
A012-1	TOTAL REGULAR ALLOWANCES				7,927,000	3,758,000	7,712,000
A01202	House Rent Allowance				550,000	368,000	569,000
A01203	Conveyance Allowance				510,000	306,000	473,000
A01207	Washing Allowance				50,000	21,000	32,000
A0120Q	Fixed Daily Allowance				500,000	404,000	639,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,486,000</u>	<u>2,339,000</u>
001	Risk Allowance				1,000,000	1,486,000	2,339,000
A01217	Medical Allowance				500,000	221,000	340,000
A0121T	Adhoc Relief Allowance 2013				200,000	12,000	21,000
A0122C	Adhoc Relief Allowance - 2015				21,000	8,000	14,000
A0122D	Special Risk Allowance				735,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				425,000		
A01233	Unattractive Area Allowance				<u>230,000</u>	<u>147,000</u>	<u>227,000</u>
001	Unattractive Area Allowance				230,000	147,000	227,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				424,000		
A0124H	Special Allowance-2021				59,000	35,000	44,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A0124L Weather Allowance			59,000	166,000	174,000
A0124N Disparity Reduction Allowance 2022- 15%			1,483,000	28,000	39,000
A0124R Adhoc Relief Allowance 2022				324,000	513,000
A0124X Adhoc Relief Allowance 2023					1,859,000
A01250 Incentive Allowance			<u>50,000</u>	<u>95,000</u>	<u>146,000</u>
001 Incentive Allowance			50,000	95,000	146,000
A01260 Ration Allowance			20,000	93,000	214,000
A01261 Constabulary Allowance for Police Personnel			90,000	44,000	69,000
A03 TOTAL OPERATING EXPENSES			<u>1,568,000</u>	<u>1,481,000</u>	<u>1,996,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000		
A033 TOTAL UTILITIES			<u>300,000</u>	<u>227,000</u>	<u>400,000</u>
A03303 Electricity			<u>300,000</u>	<u>227,000</u>	<u>400,000</u>
001 Electricity			300,000	227,000	400,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,055,000</u>	<u>1,153,000</u>	<u>1,396,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>31,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	31,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,122,000</u>	<u>1,336,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,122,000	1,336,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>101,000</u>	<u>200,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>
001 Stationery			55,000	41,000	60,000
A03902 Printing and Publication			<u>55,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			55,000	40,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4539 Police Station Malam Jabba (Operations) Swat					
A03970 Others			<u>41,000</u>	<u>20,000</u>	<u>80,000</u>
002 Other Contingencies			41,000	20,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>205,000</u>	<u>143,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>128,000</u>	<u>400,000</u>
A13001 Transport			<u>165,000</u>	<u>128,000</u>	<u>400,000</u>
001 Transport			165,000	128,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>15,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	15,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Malam Jabba (Operations) Swat			20,995,000	8,726,000	25,524,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,429,000</u>	<u>45,773,000</u>	<u>104,976,000</u>
A011 TOTAL PAY	126	126	<u>41,544,000</u>	<u>20,404,000</u>	<u>56,554,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	126	126	<u>41,544,000</u>	<u>20,404,000</u>	<u>56,554,000</u>
A01151 Total Basic Pay Other Staff	126	126	<u>41,544,000</u>	<u>20,404,000</u>	<u>56,554,000</u>
S138 Sub Inspector (BPS-14)	4	4	2,063,000		2,806,000
A149 Assistant Sub Inspector (BPS-11)	7	7	2,837,000		3,866,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	12	12	4,277,000		5,820,000
C088 Constable (BPS-07)	102	102	32,160,000		43,778,000
A012 TOTAL ALLOWANCES			<u>15,885,000</u>	<u>25,369,000</u>	<u>48,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,885,000</u>	<u>25,369,000</u>	<u>48,422,000</u>
A01202 House Rent Allowance			550,000	2,442,000	3,615,000
A01203 Conveyance Allowance			510,000	1,990,000	2,943,000
A01207 Washing Allowance			131,000	147,000	219,000
A0120Q Fixed Daily Allowance			500,000	2,781,000	4,141,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>10,513,000</u>	<u>15,629,000</u>
001 Risk Allowance			1,000,000	10,513,000	15,629,000
A01217 Medical Allowance			500,000	1,521,000	2,249,000
A0121T Adhoc Relief Allowance 2013			290,000	44,000	75,000
A0122C Adhoc Relief Allowance - 2015			21,000	30,000	50,000
A0122D Special Risk Allowance			2,758,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			455,000		
A01233 Unattractive Area Allowance			<u>885,000</u>	<u>1,014,000</u>	<u>1,499,000</u>
001 Unattractive Area Allowance			885,000	1,014,000	1,499,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,316,000		
A0124H Special Allowance-2021			35,000	42,000	44,000
A0124L Weather Allowance			300,000	1,095,000	1,150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			5,453,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,982,000	2,963,000
A0124X Adhoc Relief Allowance 2023					10,760,000
A01250 Incentive Allowance			<u>50,000</u>	<u>760,000</u>	<u>1,123,000</u>
001 Incentive Allowance			50,000	760,000	1,123,000
A01260 Ration Allowance			20,000	682,000	1,487,000
A01261 Constabulary Allowance for Police Personnel			90,000	303,000	451,000
A03 TOTAL OPERATING EXPENSES			<u>4,368,000</u>	<u>3,846,000</u>	<u>4,934,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>55,000</u>	<u>80,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	55,000	80,000
A033 TOTAL UTILITIES			<u>3,000,000</u>	<u>2,103,000</u>	<u>2,627,000</u>
A03303 Electricity			<u>3,000,000</u>	<u>2,103,000</u>	<u>2,627,000</u>
001 Electricity			3,000,000	2,103,000	2,627,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,155,000</u>	<u>1,548,000</u>	<u>2,050,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>48,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	48,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,500,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,500,000	2,000,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>140,000</u>	<u>177,000</u>
A03901 Stationery			<u>55,000</u>	<u>59,000</u>	<u>90,000</u>
001 Stationery			55,000	59,000	90,000
A03902 Printing and Publication			<u>55,000</u>	<u>46,000</u>	<u>57,000</u>
001 Printing and publication			55,000	46,000	57,000
A03970 Others			<u>41,000</u>	<u>35,000</u>	<u>30,000</u>
002 Other Contingencies			41,000	35,000	30,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4540 Police Station Kanju (Operations) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>260,000</u>	<u>182,000</u>	<u>260,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>164,000</u>	<u>220,000</u>
A13001 Transport			<u>220,000</u>	<u>164,000</u>	<u>220,000</u>
001 Transport			220,000	164,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>18,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>18,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	18,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Kanju (Operations) Swat			62,057,000	49,801,000	110,170,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,053,000</u>	<u>20,361,000</u>	<u>41,366,000</u>
A011 TOTAL PAY	<u>97</u>	<u>97</u>	<u>19,765,000</u>	<u>9,046,000</u>	<u>26,897,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>97</u>	<u>97</u>	<u>19,765,000</u>	<u>9,046,000</u>	<u>26,897,000</u>
A01151 Total Basic Pay Other Staff	<u>97</u>	<u>97</u>	<u>19,765,000</u>	<u>9,046,000</u>	<u>26,897,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,140,000		1,551,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,306,000		1,780,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	15	15	3,988,000		5,427,000
C088 Constable (BPS-07)	61	61	12,148,000		16,533,000
C089 Constable Driver (BPS-07)		4			437,000
D788 Driver Constable (BPS-07)	4		317,000		
E019 Electrician (BPS-07)	1	1	80,000		109,000
B009 Barber (BPS-03)	2	2	140,000		186,000
C095 Cook (BPS-03)	2	2	159,000		218,000
S162 Sweeper (BPS-03)	2	2	140,000		186,000
W049 Washerman (BPS-03)	2	2	140,000		186,000
A012 TOTAL ALLOWANCES			<u>13,288,000</u>	<u>11,315,000</u>	<u>14,469,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>13,288,000</u>	<u>11,315,000</u>	<u>14,469,000</u>
A01202 House Rent Allowance			609,000	1,188,000	1,175,000
A01203 Conveyance Allowance			1,602,000	969,000	959,000
A01207 Washing Allowance			148,000	158,000	161,000
A01208 Dress Allowance			56,000	96,000	101,000
A0120D Integrated Allowance			34,000	61,000	66,000
A0120Q Fixed Daily Allowance			500,000	1,127,000	1,101,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,295,000</u>	<u>4,193,000</u>
001 Risk Allowance			1,000,000	4,295,000	4,193,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A01217 Medical Allowance			500,000	763,000	756,000
A0121T Adhoc Relief Allowance 2013			221,000		
A0122C Adhoc Relief Allowance - 2015			21,000		
A0122D Special Risk Allowance			1,960,000		
A0122M Adhoc Relief Allowance 2016			369,000	7,000	
A0122Y Ad-hoc Relief Allowance 2017			359,000	7,000	
A01233 Unattractive Area Allowance			<u>679,000</u>	<u>514,000</u>	<u>504,000</u>
001 Unattractive Area Allowance			679,000	514,000	504,000
A0123G Ad-hoc Relief Allowance-2018			500,000	7,000	
A0123P Ad-hoc Relief Allowance 2019			500,000	7,000	
A0124F Adhoc Relief Allowance-2021			1,026,000	10,000	
A0124H Special Allowance-2021			150,000		
A0124L Weather Allowance			300,000	350,000	367,000
A0124N Disparity Reduction Allowance 2022- 15%			2,594,000	145,000	145,000
A0124R Adhoc Relief Allowance 2022				886,000	902,000
A0124X Adhoc Relief Allowance 2023					3,203,000
A01250 Incentive Allowance			<u>50,000</u>	<u>320,000</u>	<u>312,000</u>
001 Incentive Allowance			50,000	320,000	312,000
A01260 Ration Allowance			20,000	281,000	403,000
A01261 Constabulary Allowance for Police Personnel			90,000	124,000	121,000
A03 TOTAL OPERATING EXPENSES			<u>2,468,000</u>	<u>2,924,000</u>	<u>3,019,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>43,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	43,000	50,000
A033 TOTAL UTILITIES			<u>1,400,000</u>	<u>1,931,000</u>	<u>1,909,000</u>
A03303 Electricity			<u>1,400,000</u>	<u>1,931,000</u>	<u>1,909,000</u>
001 Electricity			1,400,000	1,931,000	1,909,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>855,000</u>	<u>863,000</u>	<u>880,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4541 Police Station kalakot (Operations) Swat					
A03805 Travelling Allowance			<u>55,000</u>		<u>30,000</u>
001 Travelling Allowance			55,000		30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>863,000</u>	<u>850,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	863,000	850,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>87,000</u>	<u>180,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>70,000</u>
001 Stationery			55,000	44,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>43,000</u>	<u>60,000</u>
001 Printing and publication			55,000	43,000	60,000
A03970 Others			<u>41,000</u>		<u>50,000</u>
002 Other Contingencies			41,000		50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>169,000</u>	<u>290,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>145,000</u>	<u>250,000</u>
A13001 Transport			<u>110,000</u>	<u>145,000</u>	<u>250,000</u>
001 Transport			110,000	145,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>24,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>24,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	24,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station kalakot (Operations) Swat			35,671,000	23,454,000	44,675,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4542	Police Station Shah Dhari (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,791,000</u>	<u>4,436,000</u>	<u>19,481,000</u>
A011	TOTAL PAY	37	37	<u>12,622,000</u>	<u>1,996,000</u>	<u>17,156,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	36	36	<u>11,962,000</u>	<u>1,996,000</u>	<u>16,304,000</u>
A01151	Total Basic Pay Other Staff	<u>36</u>	<u>36</u>	<u>11,962,000</u>	<u>1,996,000</u>	<u>16,304,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	6	6	2,140,000		2,916,000
C088	Constable (BPS-07)	25	25	7,884,000		10,734,000
A012	TOTAL ALLOWANCES			<u>8,169,000</u>	<u>2,440,000</u>	<u>2,325,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>8,169,000</u>	<u>2,440,000</u>	<u>2,325,000</u>
A01202	House Rent Allowance			550,000	253,000	188,000
A01203	Conveyance Allowance			510,000	212,000	160,000
A01207	Washing Allowance			50,000	14,000	10,000
A01208	Dress Allowance			21,000		
A0120Q	Fixed Daily Allowance			500,000	251,000	175,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>957,000</u>	<u>666,000</u>
001	Risk Allowance			1,000,000	957,000	666,000
A01217	Medical Allowance			500,000	156,000	115,000
A0121T	Adhoc Relief Allowance 2013			200,000	3,000	
A0122C	Adhoc Relief Allowance - 2015			21,000	2,000	
A0122D	Special Risk Allowance			823,000		
A0122M	Adhoc RelEIF Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A01233 Unattractive Area Allowance			<u>270,000</u>	<u>104,000</u>	<u>77,000</u>
001 Unattractive Area Allowance			270,000	104,000	77,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			443,000		
A0124H Special Allowance-2021			63,000	42,000	44,000
A0124L Weather Allowance			80,000	64,000	68,000
A0124N Disparity Reduction Allowance 2022- 15%			1,657,000	24,000	25,000
A0124R Adhoc Relief Allowance 2022				196,000	143,000
A0124X Adhoc Relief Allowance 2023					521,000
A01250 Incentive Allowance			<u>50,000</u>	<u>71,000</u>	<u>50,000</u>
001 Incentive Allowance			50,000	71,000	50,000
A01260 Ration Allowance			20,000	63,000	64,000
A01261 Constabulary Allowance for Police Personnel			90,000	28,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>2,568,000</u>	<u>2,515,000</u>	<u>2,676,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>33,000</u>	<u>36,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	33,000	36,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>1,330,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,330,000</u>	<u>1,500,000</u>
001 Electricity			1,500,000	1,330,000	1,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>855,000</u>	<u>1,041,000</u>	<u>1,036,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>13,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	13,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>1,028,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	1,028,000	1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4542 Police Station Shah Dhari (Operations) Swat					
A039 TOTAL GENERAL			<u>151,000</u>	<u>111,000</u>	<u>104,000</u>
A03901 Stationery			<u>55,000</u>	<u>44,000</u>	<u>40,000</u>
001 Stationery			55,000	44,000	40,000
A03902 Printing and Publication			<u>55,000</u>	<u>43,000</u>	<u>40,000</u>
001 Printing and publication			55,000	43,000	40,000
A03970 Others			<u>41,000</u>	<u>24,000</u>	<u>24,000</u>
002 Other Contingencies			41,000	24,000	24,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>194,000</u>	<u>60,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>154,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>154,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			154,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Shah Dhari (Operations) Swat			23,553,000	7,011,000	22,271,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,271,000</u>	<u>19,833,000</u>	<u>43,919,000</u>
A011 TOTAL PAY	<u>57</u>	<u>57</u>	<u>19,012,000</u>	<u>8,811,000</u>	<u>25,892,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>57</u>	<u>57</u>	<u>19,012,000</u>	<u>8,811,000</u>	<u>25,892,000</u>
A01151 Total Basic Pay Other Staff	<u>57</u>	<u>57</u>	<u>19,012,000</u>	<u>8,811,000</u>	<u>25,892,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	6	6	2,432,000		3,309,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	5	5	1,784,000		2,435,000
C088 Constable (BPS-07)	43	43	13,558,000		18,455,000
A012 TOTAL ALLOWANCES			<u>10,259,000</u>	<u>11,022,000</u>	<u>18,027,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,259,000</u>	<u>11,022,000</u>	<u>18,027,000</u>
A01202 House Rent Allowance			550,000	1,068,000	1,351,000
A01203 Conveyance Allowance			510,000	871,000	1,105,000
A01207 Washing Allowance			59,000	66,000	82,000
A0120Q Fixed Daily Allowance			500,000	1,208,000	1,521,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>4,576,000</u>	<u>5,745,000</u>
001 Risk Allowance			1,000,000	4,576,000	5,745,000
A01217 Medical Allowance			500,000	666,000	839,000
A0121T Adhoc Relief Allowance 2013			200,000	14,000	26,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	20,000
A0122D Special Risk Allowance			1,257,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			645,000		
A01233 Unattractive Area Allowance			<u>401,000</u>	<u>444,000</u>	<u>560,000</u>
001 Unattractive Area Allowance			401,000	444,000	560,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			645,000		
A0124H Special Allowance-2021			95,000	25,000	44,000
A0124L Weather Allowance			200,000	432,000	454,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			2,495,000	18,000	32,000
A0124R Adhoc Relief Allowance 2022				859,000	1,105,000
A0124X Adhoc Relief Allowance 2023					4,015,000
A01250 Incentive Allowance			<u>50,000</u>	<u>333,000</u>	<u>414,000</u>
001 Incentive Allowance			50,000	333,000	414,000
A01260 Ration Allowance			20,000	298,000	547,000
A01261 Constabulary Allowance for Police Personnel			90,000	133,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,469,000</u>	<u>1,125,000</u>	<u>1,580,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>45,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	45,000	70,000
A033 TOTAL UTILITIES			<u>401,000</u>	<u>128,000</u>	<u>150,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>400,000</u>	<u>128,000</u>	<u>150,000</u>
001 Electricity			400,000	128,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>855,000</u>	<u>861,000</u>	<u>1,160,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>41,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	41,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>800,000</u>	<u>820,000</u>	<u>1,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			800,000	820,000	1,100,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>91,000</u>	<u>200,000</u>
A03901 Stationery			<u>55,000</u>	<u>41,000</u>	<u>70,000</u>
001 Stationery			55,000	41,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>35,000</u>	<u>70,000</u>
001 Printing and publication			55,000	35,000	70,000
A03970 Others			<u>41,000</u>	<u>15,000</u>	<u>60,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4543 Police Station Banr (Operations) Swat					
002 Other Contingencies			41,000	15,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>121,000</u>	<u>240,000</u>
A130 TOTAL TRANSPORT			<u>160,000</u>	<u>100,000</u>	<u>200,000</u>
A13001 Transport			<u>160,000</u>	<u>100,000</u>	<u>200,000</u>
001 Transport			160,000	100,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>11,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>11,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	11,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
Police Station Banr (Operations) Swat			30,940,000	21,079,000	45,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4544	Police Station Manglawar (Operations) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			49,894,000	39,524,000	95,474,000
A011	TOTAL PAY	121	121	39,399,000	17,740,000	53,643,000
A011-1	TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101	Total Basic Pay Of Officer	1	1	660,000		852,000
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	120	120	38,739,000	17,740,000	52,791,000
A01151	Total Basic Pay Other Staff	120	120	38,716,000	17,560,000	52,700,000
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk (BPS-11)	1	1	207,000		284,000
H015	Head Constable (BPS-09)	10	10	3,564,000		4,848,000
C088	Constable (BPS-07)	105	105	33,104,000		45,056,000
A01156	Total Pay of Contract Staff			23,000	180,000	91,000
A012	TOTAL ALLOWANCES			10,495,000	21,784,000	41,831,000
A012-1	TOTAL REGULAR ALLOWANCES			10,495,000	21,784,000	41,831,000
A01202	House Rent Allowance			550,000	2,069,000	3,070,000
A01203	Conveyance Allowance			510,000	1,677,000	2,487,000
A01207	Washing Allowance			50,000	128,000	191,000
A01208	Dress Allowance			21,000		
A0120D	Integrated Allowance			20,000		
A0120Q	Fixed Daily Allowance			500,000	2,370,000	3,514,000
A01210	Risk Allowance			1,000,000	8,946,000	13,309,000
001	Risk Allowance			1,000,000	8,946,000	13,309,000
A01217	Medical Allowance			500,000	1,302,000	1,931,000
A0121T	Adhoc Relief Allowance 2013			200,000	59,000	106,000
A0122C	Adhoc Relief Allowance - 2015			21,000	39,000	71,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
A0122M Adhoc Relief Allowance 2016			21,000	10,000	11,000
A0122N Special Conveyance Allowance to Disabled Employees			5,000	57,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			300,000	18,000	19,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>868,000</u>	<u>1,287,000</u>
001 Unattractive Area Allowance			100,000	868,000	1,287,000
A0123G Ad-hoc Relief Allowance-2018			500,000	18,000	19,000
A0123P Ad-hoc Relief Allowance 2019			500,000	18,000	19,000
A0124F Adhoc Relief Allowance-2021			49,000	18,000	19,000
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			250,000	957,000	1,005,000
A0124N Disparity Reduction Allowance 2022- 15%			5,168,000		
A0124R Adhoc Relief Allowance 2022				1,706,000	2,584,000
A0124X Adhoc Relief Allowance 2023					9,367,000
A01250 Incentive Allowance			<u>70,000</u>	<u>673,000</u>	<u>998,000</u>
001 Incentive Allowance			70,000	673,000	998,000
A01260 Ration Allowance			60,000	591,000	1,287,000
A01261 Constabulary Allowance for Police Personnel			90,000	260,000	386,000
A03 TOTAL OPERATING EXPENSES			<u>2,669,000</u>	<u>2,114,000</u>	<u>2,656,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>36,000</u>	<u>60,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	36,000	60,000
A033 TOTAL UTILITIES			<u>1,501,000</u>	<u>1,332,000</u>	<u>1,600,000</u>
A03301 Gas			1,000		
A03303 Electricity			<u>1,500,000</u>	<u>1,332,000</u>	<u>1,600,000</u>
001 Electricity			1,500,000	1,332,000	1,600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>955,000</u>	<u>667,000</u>	<u>836,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>6,000</u>	<u>36,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4544 Police Station Manglawar (Operations) Swat					
001 Travelling Allowance			55,000	6,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>661,000</u>	<u>800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	661,000	800,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>79,000</u>	<u>160,000</u>
A03901 Stationery			<u>55,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			55,000	35,000	70,000
A03902 Printing and Publication			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Printing and publication			55,000	28,000	50,000
A03970 Others			<u>41,000</u>	<u>16,000</u>	<u>40,000</u>
002 Other Contingencies			41,000	16,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>180,000</u>	<u>230,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>180,000</u>	<u>200,000</u>
A13001 Transport			<u>110,000</u>	<u>180,000</u>	<u>200,000</u>
001 Transport			110,000	180,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Manglawar (Operations) Swat			52,713,000	41,818,000	98,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4545	Police Station Kokarai (Operations) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				22,262,000	16,125,000	35,913,000
A011	TOTAL PAY		43	43	14,236,000	7,166,000	19,394,000
A011-2	TOTAL PAY OF OTHER STAFF		43	43	14,236,000	7,166,000	19,394,000
A01151	Total Basic Pay Other Staff		43	43	14,236,000	7,166,000	19,394,000
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	5	5	1,784,000		2,435,000
C088	Constable	(BPS-07)	33	33	10,404,000		14,163,000
A012	TOTAL ALLOWANCES				8,026,000	8,959,000	16,519,000
A012-1	TOTAL REGULAR ALLOWANCES				8,026,000	8,959,000	16,519,000
A01202	House Rent Allowance				550,000	874,000	1,248,000
A01203	Conveyance Allowance				510,000	717,000	1,021,000
A01207	Washing Allowance				50,000	53,000	76,000
A0120Q	Fixed Daily Allowance				500,000	971,000	1,403,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>3,671,000</u>	<u>5,297,000</u>
001	Risk Allowance				1,000,000	3,671,000	5,297,000
A01217	Medical Allowance				500,000	543,000	775,000
A0121T	Adhoc Relief Allowance 2013				665,000	12,000	18,000
A0122C	Adhoc Relief Allowance - 2015				21,000	8,000	13,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				455,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>362,000</u>	<u>517,000</u>
001	Unattractive Area Allowance				100,000	362,000	517,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				455,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				120,000	377,000	396,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			1,869,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				696,000	1,003,000
A0124X Adhoc Relief Allowance 2023					3,645,000
A01250 Incentive Allowance			<u>50,000</u>	<u>266,000</u>	<u>381,000</u>
001 Incentive Allowance			50,000	266,000	381,000
A01260 Ration Allowance			20,000	238,000	504,000
A01261 Constabulary Allowance for Police Personnel			90,000	106,000	154,000
A03 TOTAL OPERATING EXPENSES			<u>2,078,000</u>	<u>1,715,000</u>	<u>2,192,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>41,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	41,000	70,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>837,000</u>	<u>955,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>837,000</u>	<u>955,000</u>
001 Electricity			1,000,000	837,000	955,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>865,000</u>	<u>720,000</u>	<u>972,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>31,000</u>	<u>27,000</u>
001 Travelling Allowance			55,000	31,000	27,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>810,000</u>	<u>689,000</u>	<u>945,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			810,000	689,000	945,000
A039 TOTAL GENERAL			<u>151,000</u>	<u>117,000</u>	<u>195,000</u>
A03901 Stationery			<u>55,000</u>	<u>46,000</u>	<u>75,000</u>
001 Stationery			55,000	46,000	75,000
A03902 Printing and Publication			<u>55,000</u>	<u>31,000</u>	<u>70,000</u>
001 Printing and publication			55,000	31,000	70,000
A03970 Others			<u>41,000</u>	<u>40,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4545 Police Station Kokarai (Operations) Swat					
002 Other Contingencies			41,000	40,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>175,000</u>	<u>267,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>166,000</u>	<u>250,000</u>
A13001 Transport			<u>110,000</u>	<u>166,000</u>	<u>250,000</u>
001 Transport			110,000	166,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>7,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>7,000</u>
001 Machinery and Equipment			20,000	9,000	7,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Kokarai (Operations) Swat			24,490,000	18,015,000	38,372,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,497,000</u>	<u>3,825,000</u>	<u>12,657,000</u>
A011 TOTAL PAY	15	15	<u>5,719,000</u>	<u>2,034,000</u>	<u>7,754,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>69,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>69,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	<u>5,059,000</u>	<u>1,965,000</u>	<u>6,902,000</u>
A01151 Total Basic Pay Other Staff	14	14	<u>5,059,000</u>	<u>1,965,000</u>	<u>6,902,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	4	4	1,623,000		2,217,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	7	7	2,208,000		3,003,000
A012 TOTAL ALLOWANCES			<u>11,778,000</u>	<u>1,791,000</u>	<u>4,903,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,725,000</u>	<u>1,791,000</u>	<u>4,903,000</u>
A01202 House Rent Allowance			550,000	170,000	322,000
A01203 Conveyance Allowance			510,000	142,000	281,000
A01207 Washing Allowance			125,000	10,000	17,000
A01208 Dress Allowance			21,000	1,000	5,000
A0120Q Fixed Daily Allowance			1,000,000	202,000	366,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>746,000</u>	<u>1,425,000</u>
001 Risk Allowance			1,000,000	746,000	1,425,000
A01217 Medical Allowance			500,000	101,000	181,000
A0121T Adhoc Relief Allowance 2013			261,000	24,000	52,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	35,000
A0122D Special Risk Allowance			2,604,000		
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			1,175,000		
A01233 Unattractive Area Allowance			<u>851,000</u>	<u>68,000</u>	<u>123,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
001 Unattractive Area Allowance			851,000	68,000	123,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			1,175,000		
A0124N Disparity Reduction Allowance 2022- 15%			751,000		
A0124R Adhoc Relief Allowance 2022				199,000	405,000
A0124X Adhoc Relief Allowance 2023					1,453,000
A01250 Incentive Allowance			<u>50,000</u>	<u>45,000</u>	<u>81,000</u>
001 Incentive Allowance			50,000	45,000	81,000
A01260 Ration Allowance			20,000	45,000	117,000
A01261 Constabulary Allowance for Police Personnel			90,000	22,000	40,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>2,258,000</u>	<u>1,163,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>1,000,000</u>		
A03303 Electricity			<u>1,000,000</u>		
001 Electricity			1,000,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>839,000</u>	<u>980,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>42,000</u>	<u>80,000</u>
001 Travelling Allowance			55,000	42,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>797,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	797,000	900,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4546 Police Station Mingora (Investigation) Swat					
A039 TOTAL GENERAL			<u>596,000</u>	<u>324,000</u>	<u>460,000</u>
A03901 Stationery			<u>44,000</u>	<u>56,000</u>	<u>80,000</u>
001 Stationery			44,000	56,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>49,000</u>	<u>80,000</u>
001 Printing and publication			40,000	49,000	80,000
A03953 Investigation Cost			479,000	199,000	250,000
A03970 Others			<u>33,000</u>	<u>20,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	20,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>150,000</u>	<u>38,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>38,000</u>	<u>150,000</u>
A13001 Transport			<u>110,000</u>	<u>38,000</u>	<u>150,000</u>
001 Transport			110,000	38,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Mingora (Investigation) Swat			19,905,000	5,026,000	14,267,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4547	Police Station Rahimabad (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,265,000</u>	<u>1,337,000</u>	<u>7,013,000</u>
A011	TOTAL PAY				<u>4,337,000</u>	<u>702,000</u>	<u>5,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,337,000</u>	<u>702,000</u>	<u>5,919,000</u>
A01151	Total Basic Pay Other Staff				<u>4,337,000</u>	<u>702,000</u>	<u>5,919,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES				<u>6,928,000</u>	<u>635,000</u>	<u>1,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,875,000</u>	<u>635,000</u>	<u>1,094,000</u>
A01202	House Rent Allowance				550,000	57,000	68,000
A01203	Conveyance Allowance				510,000	46,000	55,000
A01207	Washing Allowance				50,000	4,000	4,000
A0120Q	Fixed Daily Allowance				500,000	66,000	77,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>250,000</u>	<u>295,000</u>
001	Risk Allowance				1,000,000	250,000	295,000
A01217	Medical Allowance				500,000	36,000	43,000
A0121T	Adhoc Relief Allowance 2013				200,000	8,000	12,000
A0122C	Adhoc Relief Allowance - 2015				21,000	5,000	8,000
A0122D	Special Risk Allowance				249,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				361,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>24,000</u>	<u>28,000</u>
001	Unattractive Area Allowance				100,000	24,000	28,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				361,000		
A0124H	Special Allowance-2021				361,000		
A0124L	Weather Allowance				361,000	28,000	29,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			570,000		
A0124R Adhoc Relief Allowance 2022				69,000	91,000
A0124X Adhoc Relief Allowance 2023					325,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>22,000</u>
001 Incentive Allowance			50,000	19,000	22,000
A01260 Ration Allowance			20,000	16,000	28,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	9,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>888,000</u>	<u>1,326,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>668,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>6,000</u>	<u>80,000</u>
001 Travelling Allowance			55,000	6,000	80,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>662,000</u>	<u>856,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	662,000	856,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>220,000</u>	<u>390,000</u>
A03901 Stationery			<u>44,000</u>	<u>43,000</u>	<u>50,000</u>
001 Stationery			44,000	43,000	50,000
A03902 Printing and Publication			<u>40,000</u>		<u>50,000</u>
001 Printing and publication			40,000		50,000
A03953 Investigation Cost			479,000	161,000	250,000
A03970 Others			<u>33,000</u>	<u>16,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4547 Police Station Rahimabad (Investigation) Swat					
002 Other Contingencies			33,000	16,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>35,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>26,000</u>	<u>130,000</u>
A13001 Transport			<u>88,000</u>	<u>26,000</u>	<u>130,000</u>
001 Transport			88,000	26,000	130,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>9,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>9,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	9,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Rahimabad (Investigation) Swat			12,651,000	2,260,000	8,509,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4548	Police Station Sadu Sharif (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,654,000</u>	<u>2,031,000</u>	<u>8,852,000</u>
A011	TOTAL PAY				<u>4,337,000</u>	<u>1,085,000</u>	<u>5,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,337,000</u>	<u>1,085,000</u>	<u>5,919,000</u>
A01151	Total Basic Pay Other Staff				<u>4,337,000</u>	<u>1,085,000</u>	<u>5,919,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES				<u>6,317,000</u>	<u>946,000</u>	<u>2,933,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,264,000</u>	<u>946,000</u>	<u>2,933,000</u>
A01202	House Rent Allowance				550,000	86,000	195,000
A01203	Conveyance Allowance				510,000	71,000	160,000
A01207	Washing Allowance				50,000	5,000	11,000
A0120Q	Fixed Daily Allowance				500,000	107,000	237,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>378,000</u>	<u>853,000</u>
001	Risk Allowance				1,000,000	378,000	853,000
A01217	Medical Allowance				500,000	50,000	115,000
A0121T	Adhoc Relief Allowance 2013				261,000	12,000	26,000
A0122C	Adhoc Relief Allowance - 2015				21,000	8,000	17,000
A0122D	Special Risk Allowance				249,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				361,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>33,000</u>	<u>77,000</u>
001	Unattractive Area Allowance				100,000	33,000	77,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				361,000		
A0124L	Weather Allowance				50,000	37,000	39,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			570,000		
A0124R Adhoc Relief Allowance 2022				106,000	229,000
A0124X Adhoc Relief Allowance 2023					821,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>50,000</u>
001 Incentive Allowance			50,000	19,000	50,000
A01260 Ration Allowance			20,000	22,000	77,000
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	26,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>871,000</u>	<u>1,425,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>727,000</u>	<u>1,010,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>30,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	30,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>697,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	697,000	950,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>144,000</u>	<u>415,000</u>
A03901 Stationery			<u>44,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			44,000	34,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>2,000</u>	<u>50,000</u>
001 Printing and publication			40,000	2,000	50,000
A03953 Investigation Cost			479,000	90,000	265,000
A03970 Others			<u>33,000</u>	<u>18,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4548 Police Station Sadu Sharif (Investigation) Swat					
002 Other Contingencies			33,000	18,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>39,000</u>	<u>127,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>39,000</u>	<u>120,000</u>
A13001 Transport			<u>88,000</u>	<u>39,000</u>	<u>120,000</u>
001 Transport			88,000	39,000	120,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>7,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>7,000</u>
001 Machinery and Equipment			20,000		7,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Sadu Sharif (Investigation) Swat			12,040,000	2,941,000	10,404,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4549	Police Station Matta (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,958,000</u>		<u>7,197,000</u>
A011	TOTAL PAY	14	14	<u>5,311,000</u>		<u>7,197,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	<u>4,651,000</u>		<u>6,345,000</u>
A01151	Total Basic Pay Other Staff	13	13	<u>4,651,000</u>		<u>6,345,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	7	7	2,208,000		3,003,000
A012	TOTAL ALLOWANCES			<u>6,647,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,594,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A01207	Washing Allowance			50,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			300,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122D	Special Risk Allowance			297,000		
A0122M	Adhoc RelEIF Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			388,000		
A01233	Unattractive Area Allowance			<u>100,000</u>		
001	Unattractive Area Allowance			100,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			388,000		
A0124H Special Allowance-2021			56,000		
A0124L Weather Allowance			56,000		
A0124N Disparity Reduction Allowance 2022- 15%			697,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>939,000</u>	<u>1,255,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>701,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>38,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	38,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>663,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	663,000	900,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>238,000</u>	<u>295,000</u>
A03901 Stationery			<u>44,000</u>	<u>34,000</u>	<u>60,000</u>
001 Stationery			44,000	34,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>45,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4549 Police Station Matta (Investigation) Swat					
001 Printing and publication			40,000	20,000	45,000
A03953 Investigation Cost			479,000	167,000	150,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>100,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>60,000</u>	<u>140,000</u>
A13001 Transport			<u>88,000</u>	<u>60,000</u>	<u>140,000</u>
001 Transport			88,000	60,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Matta (Investigation) Swat			13,344,000	1,039,000	8,632,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,349,000</u>	<u>828,000</u>	<u>8,495,000</u>
A011 TOTAL PAY	12	12	<u>5,589,000</u>	<u>412,000</u>	<u>7,611,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	12	12	<u>5,589,000</u>	<u>412,000</u>	<u>7,611,000</u>
A01151 Total Basic Pay Other Staff	12	12	<u>5,589,000</u>	<u>412,000</u>	<u>7,611,000</u>
S138 Sub Inspector (BPS-14)	1	1	626,000		852,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,396,000		1,900,000
H015 Head Constable (BPS-09)	2	2	881,000		1,201,000
C088 Constable (BPS-07)	6	6	2,686,000		3,658,000
D788 Driver Constable (BPS-07)					
C533 Cook Constable (BPS-03)					
A012 TOTAL ALLOWANCES			<u>6,760,000</u>	<u>416,000</u>	<u>884,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,707,000</u>	<u>416,000</u>	<u>884,000</u>
A01202 House Rent Allowance			550,000	38,000	60,000
A01203 Conveyance Allowance			651,000	31,000	49,000
A01207 Washing Allowance			50,000	2,000	4,000
A0120Q Fixed Daily Allowance			500,000	44,000	69,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>166,000</u>	<u>262,000</u>
001 Risk Allowance			1,000,000	166,000	262,000
A01217 Medical Allowance			500,000	24,000	38,000
A0121T Adhoc Relief Allowance 2013			200,000	5,000	8,000
A0122C Adhoc Relief Allowance - 2015			21,000	4,000	6,000
A0122D Special Risk Allowance			369,000		
A0122M Adhoc Relief Allowance 2016			158,000		
A0122Y Ad-hoc Relief Allowance 2017			147,000		
A01233 Unattractive Area Allowance			<u>114,000</u>	<u>16,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			114,000	16,000	25,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			492,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			10,000	18,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%			775,000		
A0124R Adhoc Relief Allowance 2022				40,000	63,000
A0124X Adhoc Relief Allowance 2023					228,000
A01250 Incentive Allowance			<u>50,000</u>	<u>12,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	12,000	20,000
A01260 Ration Allowance			20,000	11,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>796,000</u>	<u>1,290,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>729,000</u>	<u>960,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>16,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	16,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>713,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	713,000	900,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>67,000</u>	<u>330,000</u>
A03901 Stationery			<u>44,000</u>	<u>40,000</u>	<u>80,000</u>
001 Stationery			44,000	40,000	80,000
A03902 Printing and Publication			<u>40,000</u>	<u>10,000</u>	<u>50,000</u>
001 Printing and publication			40,000	10,000	50,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4550 Police Station Khurshid Khan Shaheed (Investigation) Swat					
A03953 Investigation Cost			479,000		160,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>55,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>15,000</u>	<u>140,000</u>
A13001 Transport			<u>88,000</u>	<u>15,000</u>	<u>140,000</u>
001 Transport			88,000	15,000	140,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Khurshid Khan Shaheed (Investigation) Swat			13,735,000	1,679,000	9,955,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4551	Police Station Madyan (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,139,000</u>	<u>1,649,000</u>	<u>5,965,000</u>
A011	TOTAL PAY				<u>3,301,000</u>	<u>817,000</u>	<u>4,499,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,301,000</u>	<u>817,000</u>	<u>4,499,000</u>
A01151	Total Basic Pay Other Staff				<u>3,301,000</u>	<u>817,000</u>	<u>4,499,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,838,000</u>	<u>832,000</u>	<u>1,466,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,785,000</u>	<u>832,000</u>	<u>1,466,000</u>
A01202	House Rent Allowance				550,000	76,000	98,000
A01203	Conveyance Allowance				510,000	62,000	79,000
A01207	Washing Allowance					5,000	6,000
A0120Q	Fixed Daily Allowance				500,000	87,000	112,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>333,000</u>	<u>426,000</u>
001	Risk Allowance				1,000,000	333,000	426,000
A01217	Medical Allowance				500,000	48,000	61,000
A0121T	Adhoc Relief Allowance 2013				200,000	9,000	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	6,000	9,000
A0122D	Special Risk Allowance				189,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>32,000</u>	<u>41,000</u>
001	Unattractive Area Allowance				100,000	32,000	41,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				100,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				100,000	37,000	39,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			434,000		
A0124R Adhoc Relief Allowance 2022				80,000	108,000
A0124X Adhoc Relief Allowance 2023					389,000
A01250 Incentive Allowance			<u>50,000</u>	<u>25,000</u>	<u>32,000</u>
001 Incentive Allowance			50,000	25,000	32,000
A01260 Ration Allowance			20,000	22,000	41,000
A01261 Constabulary Allowance for Police Personnel			90,000	10,000	12,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,002,000</u>	<u>1,221,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>720,000</u>	<u>936,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>9,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	9,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>711,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	711,000	900,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>282,000</u>	<u>285,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>60,000</u>
001 Stationery			44,000	36,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>32,000</u>	<u>40,000</u>
001 Printing and publication			40,000	32,000	40,000
A03953 Investigation Cost			479,000	197,000	150,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>35,000</u>

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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4551 Police Station Madyan (Investigation) Swat					
002 Other Contingencies			33,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>130,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>100,000</u>
A13001 Transport			<u>88,000</u>		<u>100,000</u>
001 Transport			88,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Madyan (Investigation) Swat			10,525,000	2,651,000	7,316,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,823,000</u>	<u>52,000</u>	<u>5,885,000</u>
A011 TOTAL PAY	7	7	<u>4,004,000</u>	<u>26,000</u>	<u>5,450,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>4,004,000</u>	<u>26,000</u>	<u>5,450,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>4,004,000</u>	<u>26,000</u>	<u>5,450,000</u>
S138 Sub Inspector (BPS-14)	1	1	626,000		852,000
A149 Assistant Sub Inspector (BPS-11)	1	1	587,000		797,000
J013 Junior Clerk (BPS-11)					
H015 Head Constable (BPS-09)	2	2	1,052,000		1,431,000
C088 Constable (BPS-07)	3	3	1,739,000		2,370,000
D788 Driver Constable (BPS-07)					
L173 Lady Constable (BPS-07)					
B009 Barber (BPS-03)					
C533 Cook Constable (BPS-03)					
S162 Sweeper (BPS-03)					
W049 Washerman (BPS-03)					
A012 TOTAL ALLOWANCES			<u>10,819,000</u>	<u>26,000</u>	<u>435,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,766,000</u>	<u>26,000</u>	<u>435,000</u>
A01202 House Rent Allowance			550,000	2,000	30,000
A01203 Conveyance Allowance			935,000	2,000	24,000
A01207 Washing Allowance			50,000	1,000	2,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	3,000	34,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>10,000</u>	<u>131,000</u>
001 Risk Allowance			1,000,000	10,000	131,000
A01217 Medical Allowance			500,000	2,000	19,000
A0121T Adhoc Relief Allowance 2013			200,000	1,000	4,000
A0122C Adhoc Relief Allowance - 2015			21,000	1,000	3,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
A0122D Special Risk Allowance			477,000		
A0122M Adhoc Releif Allowance 2016			225,000		
A0122Y Ad-hoc Relief Allowance 2017			215,000		
A01233 Unattractive Area Allowance			<u>152,000</u>	<u>1,000</u>	<u>13,000</u>
001 Unattractive Area Allowance			152,000	1,000	13,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			4,095,000		
A0124H Special Allowance-2021			10,000		
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			645,000		
A0124R Adhoc Relief Allowance 2022					32,000
A0124X Adhoc Relief Allowance 2023					116,000
A01250 Incentive Allowance			<u>50,000</u>	<u>1,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	1,000	10,000
A01260 Ration Allowance			20,000	1,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	1,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>466,000</u>	<u>655,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>121,000</u>	<u>390,000</u>
A03805 Travelling Allowance			<u>55,000</u>		<u>40,000</u>
001 Travelling Allowance			55,000		40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>121,000</u>	<u>350,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4552 Police Station Kalam (Investigation) Swat					
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	121,000	350,000
A039 TOTAL GENERAL			596,000	345,000	265,000
A03901 Stationery			44,000	34,000	50,000
001 Stationery			44,000	34,000	50,000
A03902 Printing and Publication			40,000	2,000	30,000
001 Printing and publication			40,000	2,000	30,000
A03953 Investigation Cost			479,000	292,000	150,000
A03970 Others			33,000	17,000	35,000
002 Other Contingencies			33,000	17,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			128,000	20,000	64,000
A130 TOTAL TRANSPORT			88,000		34,000
A13001 Transport			88,000		34,000
001 Transport			88,000		34,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	20,000
A13101 Machinery and Equipment			20,000	20,000	20,000
001 Machinery and Equipment			20,000	20,000	20,000
A132 TOTAL FURNITURE AND FIXTURE			20,000		10,000
A13201 Furniture and Fixture			20,000		10,000
Police Station Kalam (Investigation) Swat			16,209,000	538,000	6,604,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4553	Police Station Ghaligai (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,118,000</u>	<u>2,250,000</u>	<u>7,330,000</u>
A011	TOTAL PAY				<u>4,129,000</u>	<u>1,247,000</u>	<u>5,635,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>4,129,000</u>	<u>1,247,000</u>	<u>5,635,000</u>
A01151	Total Basic Pay Other Staff				<u>4,129,000</u>	<u>1,247,000</u>	<u>5,635,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>6,989,000</u>	<u>1,003,000</u>	<u>1,695,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,939,000</u>	<u>1,003,000</u>	<u>1,695,000</u>
A01202	House Rent Allowance				550,000	91,000	108,000
A01203	Conveyance Allowance				510,000	75,000	87,000
A01207	Washing Allowance					5,000	6,000
A0120Q	Fixed Daily Allowance				500,000	113,000	133,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>400,000</u>	<u>478,000</u>
001	Risk Allowance				1,000,000	400,000	478,000
A01217	Medical Allowance				500,000	53,000	58,000
A0121T	Adhoc Relief Allowance 2013				200,000	16,000	19,000
A0122C	Adhoc Relief Allowance - 2015				21,000	11,000	13,000
A0122D	Special Risk Allowance				234,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				344,000	3,000	
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>35,000</u>	<u>39,000</u>
001	Unattractive Area Allowance				100,000	35,000	39,000
A0123G	Ad-hoc Relief Allowance-2018				500,000	3,000	
A0123P	Ad-hoc Relief Allowance 2019				500,000	2,000	
A0124F	Adhoc Relief Allowance-2021				344,000	1,000	
A0124H	Special Allowance-2021				344,000		
A0124L	Weather Allowance				344,000	18,000	19,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			542,000		
A0124R Adhoc Relief Allowance 2022				120,000	146,000
A0124X Adhoc Relief Allowance 2023					516,000
A01250 Incentive Allowance			<u>50,000</u>	<u>21,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	21,000	20,000
A01260 Ration Allowance			20,000	24,000	39,000
A01261 Constabulary Allowance for Police Personnel			315,000	12,000	14,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,077,000</u>	<u>1,169,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>685,000</u>	<u>849,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>18,000</u>	<u>18,000</u>
001 Travelling Allowance			55,000	18,000	18,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>667,000</u>	<u>831,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	667,000	831,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>392,000</u>	<u>320,000</u>
A03901 Stationery			<u>44,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			44,000	35,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>16,000</u>	<u>50,000</u>
001 Printing and publication			40,000	16,000	50,000
A03953 Investigation Cost			479,000	309,000	150,000
A03970 Others			<u>33,000</u>	<u>32,000</u>	<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4553 Police Station Ghaligai (Investigation) Swat					
002 Other Contingencies			33,000	32,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>108,000</u>	<u>137,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>119,000</u>	<u>100,000</u>
A13001 Transport			<u>88,000</u>	<u>119,000</u>	<u>100,000</u>
001 Transport			88,000	119,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>18,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	18,000	10,000
Police Station Ghaligai (Investigation) Swat			12,484,000	3,464,000	8,609,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4554	Police Station Kabbal (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,369,000</u>		<u>5,646,000</u>
A011	TOTAL PAY	12	12	<u>4,143,000</u>		<u>5,646,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,143,000</u>		<u>5,646,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,143,000</u>		<u>5,646,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES			<u>6,226,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,173,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A01207	Washing Allowance			50,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122D	Special Risk Allowance			228,000		
A0122M	Adhoc Relief Allowance 2016			37,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>		
001	Unattractive Area Allowance			100,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			337,000		
A0124H	Special Allowance-2021			84,000		
A0124L	Weather Allowance			42,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			554,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>961,000</u>	<u>1,182,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>745,000</u>	<u>772,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>19,000</u>	<u>58,000</u>
001 Travelling Allowance			55,000	19,000	58,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>726,000</u>	<u>714,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	726,000	714,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>216,000</u>	<u>410,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>60,000</u>
001 Stationery			44,000	36,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>60,000</u>
001 Printing and publication			40,000	20,000	60,000
A03953 Investigation Cost			479,000	144,000	250,000
A03970 Others			<u>33,000</u>	<u>16,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	16,000	40,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4554 Police Station Kabbal (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>7,000</u>	<u>200,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>7,000</u>	<u>150,000</u>
A13001 Transport			<u>88,000</u>	<u>7,000</u>	<u>150,000</u>
001 Transport			88,000	7,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Kabbal (Investigation) Swat			11,755,000	968,000	7,028,000

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**NC21014 (010)
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4555	Police Station Chuprail (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,395,000</u>		<u>4,575,000</u>
A011	TOTAL PAY				<u>3,355,000</u>		<u>4,575,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,355,000</u>		<u>4,575,000</u>
A01151	Total Basic Pay Other Staff				<u>3,355,000</u>		<u>4,575,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>6,040,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,987,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122D	Special Risk Allowance				186,000		
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>		
001	Unattractive Area Allowance				100,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				271,000		
A0124H	Special Allowance-2021				142,000		
A0124L	Weather Allowance				10,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			450,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>954,000</u>	<u>3,582,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>789,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	28,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>761,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	761,000	900,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>165,000</u>	<u>2,632,000</u>
A03901 Stationery			<u>44,000</u>	<u>36,000</u>	<u>70,000</u>
001 Stationery			44,000	36,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			479,000	109,000	2,500,000
A03970 Others			<u>33,000</u>		<u>22,000</u>
002 Other Contingencies			33,000		22,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4555 Police Station Chuprail (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>160,000</u>	<u>180,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>160,000</u>	<u>150,000</u>
A13001 Transport			<u>88,000</u>	<u>160,000</u>	<u>150,000</u>
001 Transport			88,000	160,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Chuprail (Investigation) Swat			10,781,000	1,114,000	8,337,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4556	Police Station Shamoza (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,677,000	425,000	3,978,000
A011	TOTAL PAY				2,581,000	217,000	3,528,000
A011-2	TOTAL PAY OF OTHER STAFF				2,581,000	217,000	3,528,000
A01151	Total Basic Pay Other Staff				2,581,000	217,000	3,528,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				6,096,000	208,000	450,000
A012-1	TOTAL REGULAR ALLOWANCES				6,043,000	208,000	450,000
A01202	House Rent Allowance				550,000	19,000	30,000
A01203	Conveyance Allowance				510,000	15,000	24,000
A01207	Washing Allowance				50,000	1,000	2,000
A0120Q	Fixed Daily Allowance				500,000	22,000	34,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>83,000</u>	<u>131,000</u>
001	Risk Allowance				1,000,000	83,000	131,000
A01217	Medical Allowance				500,000	12,000	19,000
A0121T	Adhoc Relief Allowance 2013				200,000	3,000	4,000
A0122C	Adhoc Relief Allowance - 2015				21,000	2,000	3,000
A0122D	Special Risk Allowance				147,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>8,000</u>	<u>13,000</u>
001	Unattractive Area Allowance				100,000	8,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				215,000		
A0124H	Special Allowance-2021				215,000		
A0124L	Weather Allowance				215,000	9,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A0124R Adhoc Relief Allowance 2022				21,000	33,000
A0124X Adhoc Relief Allowance 2023					120,000
A01250 Incentive Allowance			<u>50,000</u>	<u>6,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	6,000	10,000
A01260 Ration Allowance			20,000	5,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	2,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>360,000</u>	<u>710,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>140,000</u>	<u>320,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>26,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	26,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>114,000</u>	<u>270,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	114,000	270,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>220,000</u>	<u>390,000</u>
A03901 Stationery			<u>44,000</u>	<u>28,000</u>	<u>50,000</u>
001 Stationery			44,000	28,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03953 Investigation Cost			479,000	172,000	250,000
A03970 Others			<u>33,000</u>		<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4556 Police Station Shamozaï (Investigation) Swat					
002 Other Contingencies			33,000		40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>80,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>50,000</u>
A13001 Transport			<u>88,000</u>		<u>50,000</u>
001 Transport			88,000		50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Shamozaï (Investigation) Swat			10,063,000	785,000	4,768,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,081,000</u>	<u>828,000</u>	<u>4,685,000</u>
A011 TOTAL PAY	8	8	<u>2,825,000</u>	<u>412,000</u>	<u>3,801,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,165,000</u>	<u>412,000</u>	<u>2,949,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,165,000</u>	<u>412,000</u>	<u>2,949,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	506,000		688,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>6,256,000</u>	<u>416,000</u>	<u>884,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,203,000</u>	<u>416,000</u>	<u>884,000</u>
A01202 House Rent Allowance			550,000	38,000	60,000
A01203 Conveyance Allowance			510,000	31,000	49,000
A01207 Washing Allowance			50,000	2,000	4,000
A01208 Dress Allowance			21,000		
A0120Q Fixed Daily Allowance			500,000	44,000	69,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>166,000</u>	<u>262,000</u>
001 Risk Allowance			1,000,000	166,000	262,000
A01217 Medical Allowance			500,000	24,000	38,000
A0121T Adhoc Relief Allowance 2013			200,000	5,000	8,000
A0122C Adhoc Relief Allowance - 2015			21,000	4,000	6,000
A0122D Special Risk Allowance			150,000		
A0122M Adhoc Relief Allowance 2016			37,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>16,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			100,000	16,000	25,000
A0123G Ad-hoc Relief Allowance-2018			500,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			227,000		
A0124H Special Allowance-2021			269,000		
A0124L Weather Allowance			227,000	18,000	19,000
A0124N Disparity Reduction Allowance 2022- 15%			381,000		
A0124R Adhoc Relief Allowance 2022				40,000	63,000
A0124X Adhoc Relief Allowance 2023					228,000
A01250 Incentive Allowance			<u>50,000</u>	<u>12,000</u>	<u>20,000</u>
001 Incentive Allowance			50,000	12,000	20,000
A01260 Ration Allowance			20,000	11,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	5,000	8,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>241,000</u>	<u>921,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>24,000</u>	<u>636,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>24,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	24,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		600,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>217,000</u>	<u>285,000</u>
A03901 Stationery			<u>44,000</u>	<u>22,000</u>	<u>60,000</u>
001 Stationery			44,000	22,000	60,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4557 Police Station Behrain (Investigation) Swat					
A03902 Printing and Publication			<u>40,000</u>	<u>11,000</u>	<u>35,000</u>
001 Printing and publication			40,000	11,000	35,000
A03953 Investigation Cost			479,000	184,000	150,000
A03970 Others			<u>33,000</u>		<u>40,000</u>
002 Other Contingencies			33,000		40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>48,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>34,000</u>
A13001 Transport			<u>88,000</u>		<u>34,000</u>
001 Transport			88,000		34,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Behrain (Investigation) Swat			10,467,000	1,069,000	5,654,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4558	Police Station Charbagh (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,662,000</u>	<u>364,000</u>	<u>4,980,000</u>
A011	TOTAL PAY				<u>3,614,000</u>	<u>166,000</u>	<u>4,936,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,614,000</u>	<u>166,000</u>	<u>4,936,000</u>
A01151	Total Basic Pay Other Staff				<u>3,614,000</u>	<u>166,000</u>	<u>4,936,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>6,048,000</u>	<u>198,000</u>	<u>44,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,995,000</u>	<u>198,000</u>	<u>44,000</u>
A01202	House Rent Allowance				550,000	19,000	3,000
A01203	Conveyance Allowance				510,000	15,000	2,000
A01207	Washing Allowance				50,000	1,000	
A0120Q	Fixed Daily Allowance				500,000	22,000	3,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>83,000</u>	<u>11,000</u>
001	Risk Allowance				1,000,000	83,000	11,000
A01217	Medical Allowance				500,000	12,000	2,000
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122D	Special Risk Allowance				207,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>8,000</u>	<u>1,000</u>
001	Unattractive Area Allowance				100,000	8,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				301,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000	9,000	10,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			475,000		
A0124R Adhoc Relief Allowance 2022				16,000	2,000
A0124X Adhoc Relief Allowance 2023					8,000
A01250 Incentive Allowance			<u>50,000</u>	<u>6,000</u>	<u>1,000</u>
001 Incentive Allowance			50,000	6,000	1,000
A01260 Ration Allowance			20,000	5,000	1,000
A01261 Constabulary Allowance for Police Personnel			90,000	2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>820,000</u>	<u>1,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>726,000</u>	<u>950,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>24,000</u>	<u>50,000</u>
001 Travelling Allowance			55,000	24,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>702,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	702,000	900,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>94,000</u>	<u>400,000</u>
A03901 Stationery			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
001 Stationery			44,000	44,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03953 Investigation Cost			479,000	13,000	250,000
A03970 Others			<u>33,000</u>	<u>17,000</u>	<u>40,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4558 Police Station Charbagh (Investigation) Swat					
002 Other Contingencies			33,000	17,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>74,000</u>	<u>185,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>54,000</u>	<u>150,000</u>
A13001 Transport			<u>88,000</u>	<u>54,000</u>	<u>150,000</u>
001 Transport			88,000	54,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Charbagh (Investigation) Swat			11,048,000	1,258,000	6,515,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4559	Police Station Malam Jabba (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>8,545,000</u>		<u>3,528,000</u>
A011	TOTAL PAY				<u>2,581,000</u>		<u>3,528,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>2,581,000</u>		<u>3,528,000</u>
A01151	Total Basic Pay Other Staff				<u>2,581,000</u>		<u>3,528,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				<u>5,964,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,911,000</u>		
A01202	House Rent Allowance				550,000		
A01203	Conveyance Allowance				510,000		
A01207	Washing Allowance				50,000		
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance				<u>1,000,000</u>		
001	Risk Allowance				1,000,000		
A01217	Medical Allowance				500,000		
A0121T	Adhoc Relief Allowance 2013				200,000		
A0122C	Adhoc Relief Allowance - 2015				21,000		
A0122D	Special Risk Allowance				15,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>		
001	Unattractive Area Allowance				100,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				215,000		
A0124H	Special Allowance-2021				215,000		
A0124L	Weather Allowance				215,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>376,000</u>	<u>485,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>42,000</u>	<u>105,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>26,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	26,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>16,000</u>	<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	16,000	50,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>334,000</u>	<u>380,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			44,000	33,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			40,000	22,000	50,000
A03953 Investigation Cost			479,000	279,000	250,000
A03970 Others			<u>33,000</u>		<u>40,000</u>
002 Other Contingencies			33,000		40,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4559 Police Station Malam Jabba (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>36,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>1,000</u>
A13001 Transport			<u>88,000</u>		<u>1,000</u>
001 Transport			88,000		1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Malam Jabba (Investigation) Swat			9,931,000	376,000	4,049,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4560	Police Station Kanju (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,590,000</u>	<u>1,379,000</u>	<u>9,091,000</u>
A011	TOTAL PAY	13	13	<u>4,997,000</u>	<u>679,000</u>	<u>6,771,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>108,000</u>	<u>852,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>108,000</u>	<u>852,000</u>
I012	Inspector (BPS-16)	1	1	660,000		852,000
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,337,000</u>	<u>571,000</u>	<u>5,919,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,337,000</u>	<u>571,000</u>	<u>5,919,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES			<u>6,593,000</u>	<u>700,000</u>	<u>2,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,540,000</u>	<u>700,000</u>	<u>2,320,000</u>
A01202	House Rent Allowance			550,000	65,000	155,000
A01203	Conveyance Allowance			510,000	56,000	139,000
A01207	Washing Allowance			50,000	4,000	8,000
A01208	Dress Allowance			21,000	2,000	10,000
A0120Q	Fixed Daily Allowance			500,000	75,000	179,000
A01210	Risk Allowance			<u>1,000,000</u>	<u>285,000</u>	<u>673,000</u>
001	Risk Allowance			1,000,000	285,000	673,000
A01217	Medical Allowance			500,000	39,000	88,000
A0121T	Adhoc Relief Allowance 2013			200,000	7,000	23,000
A0122C	Adhoc Relief Allowance - 2015			21,000	4,000	16,000
A0122D	Special Risk Allowance			279,000		
A0122M	Adhoc RelEIF Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			416,000		
A01233	Unattractive Area Allowance			<u>100,000</u>	<u>27,000</u>	<u>63,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
001 Unattractive Area Allowance			100,000	27,000	63,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			416,000		
A0124H Special Allowance-2021			70,000		
A0124L Weather Allowance			70,000	28,000	29,000
A0124N Disparity Reduction Allowance 2022- 15%			656,000		
A0124R Adhoc Relief Allowance 2022				66,000	183,000
A0124X Adhoc Relief Allowance 2023					650,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>39,000</u>
001 Incentive Allowance			50,000	19,000	39,000
A01260 Ration Allowance			20,000	16,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	15,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>837,000</u>	<u>1,031,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>701,000</u>	<u>755,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>39,000</u>	<u>55,000</u>
001 Travelling Allowance			55,000	39,000	55,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>662,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	662,000	700,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>136,000</u>	<u>276,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4560 Police Station Kanju (Investigation) Swat					
A03901 Stationery			<u>44,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			44,000	34,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>50,000</u>
001 Printing and publication			40,000	35,000	50,000
A03953 Investigation Cost			479,000	41,000	150,000
A03970 Others			<u>33,000</u>	<u>26,000</u>	<u>26,000</u>
002 Other Contingencies			33,000	26,000	26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>135,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>100,000</u>
A13001 Transport			<u>88,000</u>		<u>100,000</u>
001 Transport			88,000		100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>25,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>25,000</u>
001 Machinery and Equipment			20,000		25,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Kanju (Investigation) Swat			12,976,000	2,216,000	10,257,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4561	Police Station kalakot (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,548,000	1,907,000	5,646,000
A011	TOTAL PAY				8 2,681,000	8 992,000	8 3,659,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,681,000	8 992,000	8 3,659,000
A01151	Total Basic Pay Other Staff				8 2,681,000	8 992,000	8 3,659,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	506,000		688,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	3	3	947,000		1,289,000
A012	TOTAL ALLOWANCES				5,867,000	915,000	1,987,000
A012-1	TOTAL REGULAR ALLOWANCES				5,814,000	915,000	1,987,000
A01202	House Rent Allowance				550,000	84,000	132,000
A01203	Conveyance Allowance				510,000	69,000	109,000
A01207	Washing Allowance				50,000	5,000	8,000
A0120Q	Fixed Daily Allowance				500,000	105,000	165,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>368,000</u>	<u>580,000</u>
001	Risk Allowance				1,000,000	368,000	580,000
A01217	Medical Allowance				500,000	48,000	76,000
A0121T	Adhoc Relief Allowance 2013				200,000	11,000	17,000
A0122C	Adhoc Relief Allowance - 2015				21,000	7,000	11,000
A0122D	Special Risk Allowance				147,000		
A0122M	Adhoc Relief Allowance 2016				37,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>32,000</u>	<u>50,000</u>
001	Unattractive Area Allowance				100,000	32,000	50,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				215,000		
A0124H	Special Allowance-2021				102,000		
A0124L	Weather Allowance				60,000	37,000	39,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			362,000		
A0124R Adhoc Relief Allowance 2022				97,000	153,000
A0124X Adhoc Relief Allowance 2023					550,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	19,000	29,000
A01260 Ration Allowance			20,000	22,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	11,000	18,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>310,000</u>	<u>488,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>132,000</u>	<u>201,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>14,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	14,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>118,000</u>	<u>165,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	118,000	165,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>178,000</u>	<u>287,000</u>
A03901 Stationery			<u>44,000</u>	<u>35,000</u>	<u>70,000</u>
001 Stationery			44,000	35,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>45,000</u>
001 Printing and publication			40,000	35,000	45,000
A03953 Investigation Cost			479,000	103,000	150,000
A03970 Others			<u>33,000</u>	<u>5,000</u>	<u>22,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4561 Police Station kalakot (Investigation) Swat					
002 Other Contingencies			33,000	5,000	22,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>12,000</u>	<u>34,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>12,000</u>	<u>20,000</u>
A13001 Transport			<u>88,000</u>	<u>12,000</u>	<u>20,000</u>
001 Transport			88,000	12,000	20,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station kalakot (Investigation) Swat			9,934,000	2,229,000	6,168,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4562	Police Station Shah Dhari (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,845,000</u>		<u>3,953,000</u>
A011	TOTAL PAY	8	8	<u>2,897,000</u>		<u>3,953,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	8	8	<u>2,897,000</u>		<u>3,953,000</u>
A01151	Total Basic Pay Other Staff	8	8	<u>2,897,000</u>		<u>3,953,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES			<u>5,948,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,895,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A01207	Washing Allowance			50,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122D	Special Risk Allowance			165,000		
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>		
001	Unattractive Area Allowance			100,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			241,000		
A0124H	Special Allowance-2021			98,000		
A0124L	Weather Allowance			98,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4562	Police Station Shah Dhari (Investigation) Swat				
A0124N	Disparity Reduction Allowance 2022- 15%		381,000		
A01250	Incentive Allowance		<u>50,000</u>		
001	Incentive Allowance		50,000		
A01260	Ration Allowance		20,000		
A01261	Constabulary Allowance for Police Personnel		90,000		
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>53,000</u>		
A01274	Medical Charges		<u>53,000</u>		
001	Medical Charges		53,000		
A03	TOTAL OPERATING EXPENSES		<u>1,258,000</u>	<u>510,000</u>	<u>908,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>655,000</u>	<u>143,000</u>	<u>676,000</u>
A03805	Travelling Allowance		<u>55,000</u>	<u>26,000</u>	<u>36,000</u>
001	Travelling Allowance		55,000	26,000	36,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>117,000</u>	<u>640,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	117,000	640,000
A039	TOTAL GENERAL		<u>596,000</u>	<u>367,000</u>	<u>232,000</u>
A03901	Stationery		<u>44,000</u>	<u>36,000</u>	<u>34,000</u>
001	Stationery		44,000	36,000	34,000
A03902	Printing and Publication		<u>40,000</u>	<u>28,000</u>	<u>26,000</u>
001	Printing and publication		40,000	28,000	26,000
A03953	Investigation Cost		479,000	303,000	150,000
A03970	Others		<u>33,000</u>		<u>22,000</u>
002	Other Contingencies		33,000		22,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4562 Police Station Shah Dhari (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>72,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>58,000</u>
A13001 Transport			<u>88,000</u>		<u>58,000</u>
001 Transport			88,000		58,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Shah Dhari (Investigation) Swat			10,231,000	510,000	4,933,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4563	Police Station Banr (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,602,000</u>		<u>5,919,000</u>
A011	TOTAL PAY	12	12	<u>4,337,000</u>		<u>5,919,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	12	12	<u>4,337,000</u>		<u>5,919,000</u>
A01151	Total Basic Pay Other Staff	12	12	<u>4,337,000</u>		<u>5,919,000</u>
S138	Sub Inspector (BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
H015	Head Constable (BPS-09)	2	2	712,000		972,000
C088	Constable (BPS-07)	6	6	1,894,000		2,577,000
A012	TOTAL ALLOWANCES			<u>6,265,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES			<u>6,212,000</u>		
A01202	House Rent Allowance			550,000		
A01203	Conveyance Allowance			510,000		
A01207	Washing Allowance			50,000		
A0120Q	Fixed Daily Allowance			500,000		
A01210	Risk Allowance			<u>1,000,000</u>		
001	Risk Allowance			1,000,000		
A01217	Medical Allowance			500,000		
A0121T	Adhoc Relief Allowance 2013			200,000		
A0122C	Adhoc Relief Allowance - 2015			21,000		
A0122D	Special Risk Allowance			249,000		
A0122M	Adhoc Relief Allowance 2016			21,000		
A0122Y	Ad-hoc Relief Allowance 2017			300,000		
A01233	Unattractive Area Allowance			<u>100,000</u>		
001	Unattractive Area Allowance			100,000		
A0123G	Ad-hoc Relief Allowance-2018			500,000		
A0123P	Ad-hoc Relief Allowance 2019			500,000		
A0124F	Adhoc Relief Allowance-2021			361,000		
A0124H	Special Allowance-2021			60,000		
A0124L	Weather Allowance			60,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			570,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,259,000</u>	<u>1,170,000</u>	<u>1,160,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>1,000</u>		
A03301 Gas			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>790,000</u>	<u>760,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>39,000</u>	<u>60,000</u>
001 Travelling Allowance			55,000	39,000	60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>751,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	751,000	700,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>380,000</u>	<u>400,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>60,000</u>
001 Stationery			44,000	33,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>22,000</u>	<u>50,000</u>
001 Printing and publication			40,000	22,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4563 Police Station Banr (Investigation) Swat					
A03953 Investigation Cost			479,000	310,000	250,000
A03970 Others			<u>33,000</u>	<u>15,000</u>	<u>40,000</u>
002 Other Contingencies			33,000	15,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>70,000</u>	<u>114,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>60,000</u>	<u>90,000</u>
A13001 Transport			<u>88,000</u>	<u>60,000</u>	<u>90,000</u>
001 Transport			88,000	60,000	90,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>10,000</u>	<u>14,000</u>
001 Machinery and Equipment			20,000	10,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Banr (Investigation) Swat			11,989,000	1,240,000	7,193,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4564	Police Station Manglawar (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,336,000	1,257,000	4,806,000
A011	TOTAL PAY				2,543,000	629,000	3,472,000
A011-2	TOTAL PAY OF OTHER STAFF				2,543,000	629,000	3,472,000
A01151	Total Basic Pay Other Staff				2,543,000	629,000	3,472,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,793,000	628,000	1,334,000
A012-1	TOTAL REGULAR ALLOWANCES				5,740,000	628,000	1,334,000
A01202	House Rent Allowance				550,000	57,000	90,000
A01203	Conveyance Allowance				510,000	46,000	73,000
A01207	Washing Allowance				50,000	4,000	6,000
A0120Q	Fixed Daily Allowance				500,000	66,000	103,000
A01210	Risk Allowance				1,000,000	250,000	393,000
001	Risk Allowance				1,000,000	250,000	393,000
A01217	Medical Allowance				500,000	36,000	57,000
A0121T	Adhoc Relief Allowance 2013				200,000	8,000	13,000
A0122C	Adhoc Relief Allowance - 2015				21,000	5,000	9,000
A0122D	Special Risk Allowance				162,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				100,000	24,000	38,000
001	Unattractive Area Allowance				100,000	24,000	38,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				212,000		
A0124H	Special Allowance-2021				60,000		
A0124L	Weather Allowance				60,000	28,000	29,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			334,000		
A0124R Adhoc Relief Allowance 2022				62,000	97,000
A0124X Adhoc Relief Allowance 2023					348,000
A01250 Incentive Allowance			<u>50,000</u>	<u>19,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	19,000	29,000
A01260 Ration Allowance			20,000	16,000	38,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,031,000</u>	<u>1,260,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>687,000</u>	<u>990,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>24,000</u>	<u>40,000</u>
001 Travelling Allowance			55,000	24,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>663,000</u>	<u>950,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	663,000	950,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>344,000</u>	<u>270,000</u>
A03901 Stationery			<u>44,000</u>	<u>22,000</u>	<u>50,000</u>
001 Stationery			44,000	22,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>2,000</u>	<u>30,000</u>
001 Printing and publication			40,000	2,000	30,000
A03953 Investigation Cost			479,000	320,000	150,000
A03970 Others			<u>33,000</u>		<u>40,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4564 Police Station Manglawar (Investigation) Swat					
002 Other Contingencies			33,000		40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>	<u>60,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>60,000</u>	<u>100,000</u>
A13001 Transport			<u>88,000</u>	<u>60,000</u>	<u>100,000</u>
001 Transport			88,000	60,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Manglawar (Investigation) Swat			9,722,000	2,348,000	6,196,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4565	Police Station Kokarai (Investigation) Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,696,000	268,000	4,354,000
A011	TOTAL PAY				8 2,856,000	8 132,000	8 3,909,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,856,000	8 132,000	8 3,909,000
A01151	Total Basic Pay Other Staff				8 2,856,000	8 132,000	8 3,909,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				5,840,000	136,000	445,000
A012-1	TOTAL REGULAR ALLOWANCES				5,787,000	136,000	445,000
A01202	House Rent Allowance				550,000	12,000	30,000
A01203	Conveyance Allowance				510,000	10,000	24,000
A01207	Washing Allowance				50,000	1,000	2,000
A0120Q	Fixed Daily Allowance				500,000	14,000	34,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>52,000</u>	<u>131,000</u>
001	Risk Allowance				1,000,000	52,000	131,000
A01217	Medical Allowance				500,000	8,000	19,000
A0121T	Adhoc Relief Allowance 2013				200,000	2,000	4,000
A0122C	Adhoc Relief Allowance - 2015				21,000	1,000	3,000
A0122D	Special Risk Allowance				162,000		
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>5,000</u>	<u>13,000</u>
001	Unattractive Area Allowance				100,000	5,000	13,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				238,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				50,000	9,000	10,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
A0124N Disparity Reduction Allowance 2022- 15%			375,000		
A0124R Adhoc Relief Allowance 2022				13,000	32,000
A0124X Adhoc Relief Allowance 2023					116,000
A01250 Incentive Allowance			<u>50,000</u>	<u>4,000</u>	<u>10,000</u>
001 Incentive Allowance			50,000	4,000	10,000
A01260 Ration Allowance			20,000	3,000	13,000
A01261 Constabulary Allowance for Police Personnel			90,000	2,000	4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>536,000</u>	<u>884,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>655,000</u>	<u>173,000</u>	<u>474,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>50,000</u>	<u>24,000</u>
001 Travelling Allowance			55,000	50,000	24,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>123,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	123,000	450,000
A039 TOTAL GENERAL			<u>596,000</u>	<u>363,000</u>	<u>410,000</u>
A03901 Stationery			<u>44,000</u>	<u>41,000</u>	<u>60,000</u>
001 Stationery			44,000	41,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>23,000</u>	<u>50,000</u>
001 Printing and publication			40,000	23,000	50,000
A03953 Investigation Cost			479,000	270,000	250,000
A03970 Others			<u>33,000</u>	<u>29,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4565 Police Station Kokarai (Investigation) Swat					
002 Other Contingencies			33,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>128,000</u>		<u>77,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>		<u>60,000</u>
A13001 Transport			<u>88,000</u>		<u>60,000</u>
001 Transport			88,000		60,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>7,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>7,000</u>
001 Machinery and Equipment			20,000		7,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Kokarai (Investigation) Swat			10,082,000	804,000	5,315,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4783 SP Special Branch Malakand Region Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>56,359,000</u>
A011 TOTAL PAY		<u>120</u>			<u>56,359,000</u>
A011-1 TOTAL PAY OF OFFICERS		<u>8</u>			<u>6,061,000</u>
A01101 Total Basic Pay Of Officer		<u>8</u>			<u>6,061,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,638,000
D055 Deputy Superintendent Of Police (BPS-17)		2			1,693,000
A057 Assistant (BPS-16)		1			546,000
I012 Inspector (BPS-16)		4			2,184,000
A011-2 TOTAL PAY OF OTHER STAFF		<u>112</u>			<u>50,298,000</u>
A01151 Total Basic Pay Other Staff		<u>112</u>			<u>50,298,000</u>
S035 Senior Clerk (BPS-14)		2			721,000
S138 Sub Inspector (BPS-14)		19			15,288,000
A149 Assistant Sub Inspector (BPS-11)		12			6,006,000
J013 Junior Clerk (BPS-11)		2			710,000
D789 Driver Head Constable (BPS-09)		1			590,000
H015 Head Constable (BPS-09)		41			15,288,000
C088 Constable (BPS-07)		33			10,647,000
D788 Driver Constable (BPS-07)		1			775,000
N005 Naib Qasid (BPS-03)		1			273,000
A03 TOTAL OPERATING EXPENSES					<u>200,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION					<u>200,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle					<u>200,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4783 SP Special Branch Malakand Region Swat

001 POL Charges A.planes H.coptors S.cars for Generator

200,000

SP Special Branch Malakand Region Swat

56,559,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4784 SP Elite Force Police Malakand Region Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>731,629,000</u>
A011 TOTAL PAY		1545			<u>731,629,000</u>
A011-1 TOTAL PAY OF OFFICERS		3			<u>2,752,000</u>
A01101 Total Basic Pay Of Officer		3			<u>2,752,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,005,000
D055 Deputy Superintendent Of Police (BPS-17)		1			1,092,000
I012 Inspector (BPS-16)		1			655,000
A011-2 TOTAL PAY OF OTHER STAFF		1542			<u>728,877,000</u>
A01151 Total Basic Pay Other Staff		1542			<u>728,877,000</u>
S035 Senior Clerk (BPS-14)		1			655,000
S138 Sub Inspector (BPS-14)		29			32,760,000
A149 Assistant Sub Inspector (BPS-11)		29			21,840,000
J013 Junior Clerk (BPS-11)		4			2,730,000
H015 Head Constable (BPS-09)		180			117,193,000
C088 Constable (BPS-07)		1286			546,000,000
D788 Driver Constable (BPS-07)		5			4,641,000
D006 Daftari (BPS-04)		1			546,000
B009 Barber (BPS-03)		2			874,000
C095 Cook (BPS-03)		2			546,000
N005 Naib Qasid (BPS-03)		2			764,000
W049 Washerman (BPS-03)		1			328,000
A03 TOTAL OPERATING EXPENSES					<u>200,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

**SW4784 SP Elite Force Police Malakand Region
Swat**

**A038 TOTAL TRAVEL &
TRANSPORTATION**

200,000

A03807 P.O.L Charges A.planes
H.coptors S.Cars M/Cycle

200,000

001 POL Charges A.planes H.coptors S.cars for Generator

200,000

**SP Elite Force Police Malakand Region
Swat**

731,829,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station CTD (Investigati on) Malakand Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,504,000</u>		
A012 TOTAL ALLOWANCES			<u>5,504,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,002,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			25,000		
A0122M Adhoc Releif Allowance 2016			87,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A01250 Incentive Allowance			<u>50,000</u>		
001 Incentive Allowance			50,000		
A01260 Ration Allowance			31,000		
A01261 Constabulary Allowance for Police Personnel			90,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>502,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station CTD (Investigation) Malakand Swat					
A03 TOTAL OPERATING EXPENSES			<u>947,000</u>	<u>566,000</u>	<u>13,410,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		<u>500,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call					500,000
A033 TOTAL UTILITIES					<u>500,000</u>
A03303 Electricity					<u>500,000</u>
001 Electricity					500,000
A034 TOTAL OCCUPANCY COSTS					<u>1,200,000</u>
A03402 Rent for Office Building					1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>700,000</u>	<u>566,000</u>	<u>10,060,000</u>
A03805 Travelling Allowance			<u>100,000</u>		<u>60,000</u>
001 Travelling Allowance			100,000		60,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>566,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	566,000	10,000,000
A039 TOTAL GENERAL			<u>240,000</u>		<u>1,150,000</u>
A03901 Stationery			<u>50,000</u>		<u>500,000</u>
001 Stationery			50,000		500,000
A03902 Printing and Publication			<u>40,000</u>		<u>400,000</u>
001 Printing and publication			40,000		400,000
A03953 Investigation Cost			150,000		200,000
A03970 Others					<u>50,000</u>
001 Others					50,000
A06 TOTAL TRANSFERS					<u>50,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4957 Regional Police Station CTD (Investigation) Malakand Swat					
A061 TOTAL SCHOLARSHIP					<u>50,000</u>
A06103 Cash awards					50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>340,000</u>		<u>1,000,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>		<u>900,000</u>
A13001 Transport			<u>300,000</u>		<u>900,000</u>
001 Transport			300,000		900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>100,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>100,000</u>
001 Machinery and Equipment			20,000		100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Regional Police Station CTD (Investigation) Malakand Swat			6,791,000	566,000	14,460,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4958	Police Station Utror (Investigation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,054,000</u>	<u>2,574,000</u>	<u>7,680,000</u>
A011	TOTAL PAY	28	26	<u>4,125,000</u>	<u>1,364,000</u>	<u>5,308,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>550,000</u>		<u>710,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>550,000</u>		<u>710,000</u>
I012	Inspector (BPS-16)	1	1	550,000		710,000
A011-2	TOTAL PAY OF OTHER STAFF	27	25	<u>3,575,000</u>	<u>1,364,000</u>	<u>4,598,000</u>
A01151	Total Basic Pay Other Staff	27	25	<u>3,575,000</u>	<u>1,364,000</u>	<u>4,598,000</u>
S138	Sub Inspector (BPS-14)	1	1	510,000		699,000
A149	Assistant Sub Inspector (BPS-11)	2	2	50,000		66,000
J013	Junior Clerk (BPS-11)	1	1	500,000		677,000
H015	Head Constable (BPS-09)	4	4	1,000,000		1,365,000
C088	Constable (BPS-07)	10	10	500,000		677,000
C089	Constable Driver (BPS-07)	2		200,000		
C533	Cook Constable (BPS-07)		2			33,000
L173	Lady Constable (BPS-07)	2	2	87,000		120,000
B009	Barber (BPS-03)	1	1	100,000		142,000
C533	Cook Constable (BPS-03)	2		25,000		
S162	Sweeper (BPS-03)	1	1	500,000		677,000
W049	Washerman (BPS-03)	1	1	103,000		142,000
A012	TOTAL ALLOWANCES			<u>929,000</u>	<u>1,210,000</u>	<u>2,372,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>877,000</u>	<u>1,210,000</u>	<u>2,372,000</u>
A01202	House Rent Allowance				134,000	185,000
A01203	Conveyance Allowance				112,000	154,000
A01207	Washing Allowance				25,000	33,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A01208 Dress Allowance				19,000	25,000
A0120D Integrated Allowance				12,000	15,000
A0120Q Fixed Daily Allowance				116,000	165,000
A01210 Risk Allowance				<u>410,000</u>	<u>580,000</u>
001 Risk Allowance				410,000	580,000
A01217 Medical Allowance				83,000	113,000
A0121T Adhoc Relief Allowance 2013				14,000	20,000
A0122C Adhoc Relief Allowance - 2015				9,000	13,000
A01233 Unattractive Area Allowance				<u>55,000</u>	<u>76,000</u>
001 Unattractive Area Allowance				55,000	76,000
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			103,000		
A0124H Special Allowance-2021			103,000		
A0124N Disparity Reduction Allowance 2022- 15%				26,000	36,000
A0124R Adhoc Relief Allowance 2022				134,000	188,000
A0124X Adhoc Relief Allowance 2023					672,000
A01250 Incentive Allowance			<u>50,000</u>	<u>22,000</u>	<u>29,000</u>
001 Incentive Allowance			50,000	22,000	29,000
A01260 Ration Allowance			31,000	25,000	50,000
A01261 Constabulary Allowance for Police Personnel			90,000	12,000	18,000
A01262 Special Relief Allowance				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>52,000</u>		
A01274 Medical Charges			<u>50,000</u>		
001 Medical Charges			50,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>1,000</u>		
001 Leave Salary			1,000		
A03 TOTAL OPERATING EXPENSES			<u>927,000</u>	<u>207,000</u>	<u>518,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4958 Police Station Utror (Investigation) Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>96,000</u>	<u>253,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>53,000</u>
001 Travelling Allowance			30,000		53,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>96,000</u>	<u>200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	96,000	200,000
A039 TOTAL GENERAL			<u>290,000</u>	<u>111,000</u>	<u>265,000</u>
A03901 Stationery			<u>50,000</u>	<u>15,000</u>	<u>50,000</u>
001 Stationery			50,000	15,000	50,000
A03902 Printing and Publication			<u>40,000</u>	<u>2,000</u>	<u>30,000</u>
001 Printing and publication			40,000	2,000	30,000
A03953 Investigation Cost			200,000	84,000	150,000
A03970 Others				<u>10,000</u>	<u>35,000</u>
001 Others				10,000	35,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>70,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>40,000</u>
A13001 Transport			<u>55,000</u>		<u>40,000</u>
001 Transport			55,000		40,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

SW4958	Police Station Utror (Investigation) Swat			
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Police Station Utror (Investigation) Swat			6,076,000	2,781,000	8,268,000
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4959 Police Station Utror (Operation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,651,000</u>	<u>13,906,000</u>	<u>48,976,000</u>
A011 TOTAL PAY	<u>169</u>	<u>169</u>	<u>27,143,000</u>	<u>6,878,000</u>	<u>36,755,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>1</u>	<u>1</u>	<u>2,859,000</u>		<u>3,691,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>2,859,000</u>		<u>3,691,000</u>
I012 Inspector (BPS-16)	1	1	2,859,000		3,691,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>168</u>	<u>168</u>	<u>24,284,000</u>	<u>6,878,000</u>	<u>33,064,000</u>
A01151 Total Basic Pay Other Staff	<u>168</u>	<u>168</u>	<u>24,284,000</u>	<u>6,878,000</u>	<u>33,064,000</u>
S138 Sub Inspector (BPS-14)	3	3	2,359,000		3,210,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,727,000		2,348,000
J013 Junior Clerk (BPS-11)	1	1	80,000		109,000
H015 Head Constable (BPS-09)	15	15	288,000		393,000
C088 Constable (BPS-07)	110	110	141,000		197,000
C089 Constable Driver (BPS-07)	8	8	2,908,000		3,964,000
C359 Constable/Cook (BPS-07)		2			8,408,000
E019 Electrician (BPS-07)	1	1	377,000		513,000
L173 Lady Constable (BPS-07)	2	2	1,776,000		2,413,000
B009 Barber (BPS-03)	3	3	1,208,000		1,649,000
C095 Cook (BPS-03)	2	2	1,727,000		2,348,000
C533 Cook Constable (BPS-03)	2		6,174,000		
M010 Mali (BPS-03)	2	2	1,187,000		1,616,000
N005 Naib Qasid (BPS-03)	1	1	256,000		349,000
S162 Sweeper (BPS-03)	7	7	800,000		1,092,000
W049 Washerman (BPS-03)	4	4	3,276,000		4,455,000
A012 TOTAL ALLOWANCES			<u>4,508,000</u>	<u>7,028,000</u>	<u>12,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,508,000</u>	<u>7,028,000</u>	<u>12,221,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4959 Police Station Utror (Operation) Swat					
A01202 House Rent Allowance				874,000	1,026,000
A01203 Conveyance Allowance				730,000	850,000
A01207 Washing Allowance				245,000	342,000
A01208 Dress Allowance				232,000	189,000
A0120D Integrated Allowance				139,000	113,000
A0120Q Fixed Daily Allowance				433,000	718,000
A01210 Risk Allowance				<u>1,633,000</u>	<u>2,743,000</u>
001 Risk Allowance				1,633,000	2,743,000
A01217 Medical Allowance				579,000	663,000
A0121T Adhoc Relief Allowance 2013				24,000	39,000
A0122C Adhoc Relief Allowance - 2015				16,000	26,000
A0122M Adhoc Relief Allowance 2016				19,000	
A0122Y Ad-hoc Relief Allowance 2017				22,000	
A01233 Unattractive Area Allowance				<u>394,000</u>	<u>442,000</u>
001 Unattractive Area Allowance				394,000	442,000
A0123G Ad-hoc Relief Allowance-2018				22,000	
A0123P Ad-hoc Relief Allowance 2019			1,727,000	22,000	
A0124F Adhoc Relief Allowance-2021			1,727,000	22,000	
A0124H Special Allowance-2021			10,000	18,000	
A0124L Weather Allowance			10,000	331,000	348,000
A0124N Disparity Reduction Allowance 2022- 15%				361,000	284,000
A0124R Adhoc Relief Allowance 2022				646,000	851,000
A0124X Adhoc Relief Allowance 2023					3,067,000
A01250 Incentive Allowance				<u>110,000</u>	<u>186,000</u>
001 Incentive Allowance				110,000	186,000
A01260 Ration Allowance			706,000	106,000	253,000
A01261 Constabulary Allowance for Police Personnel			328,000	50,000	81,000
A03 TOTAL OPERATING EXPENSES			<u>1,112,000</u>	<u>746,000</u>	<u>1,063,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>400,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4959	Police Station Utror (Operation) Swat				
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>600,000</u>	<u>689,000</u>	<u>913,000</u>
A03805	Travelling Allowance				<u>40,000</u>
001	Travelling Allowance				40,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>689,000</u>	<u>873,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	689,000	873,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>57,000</u>	<u>150,000</u>
A03901	Stationery		<u>50,000</u>	<u>37,000</u>	<u>60,000</u>
001	Stationery		50,000	37,000	60,000
A03902	Printing and Publication		<u>40,000</u>		<u>40,000</u>
001	Printing and publication		40,000		40,000
A03970	Others		<u>15,000</u>	<u>20,000</u>	<u>50,000</u>
002	Other Contingencies		15,000	20,000	50,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>133,000</u>	<u>195,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>108,000</u>	<u>150,000</u>
A13001	Transport		<u>55,000</u>	<u>108,000</u>	<u>150,000</u>
001	Transport		55,000	108,000	150,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>30,000</u>
A13101	Machinery and Equipment			<u>10,000</u>	<u>30,000</u>
001	Machinery and Equipment			10,000	30,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>	<u>15,000</u>	<u>15,000</u>
A13201	Furniture and Fixture		20,000	15,000	15,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SW4959 Police Station Utror (Operation) Swat

Police Station Utror (Operation) Swat

32,838,000

14,785,000

50,234,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,760,000</u>	<u>1,964,000</u>	<u>4,544,000</u>
A011 TOTAL PAY	19	19	<u>1,860,000</u>	<u>1,044,000</u>	<u>2,850,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	19	19	<u>1,860,000</u>	<u>1,044,000</u>	<u>2,850,000</u>
A01151 Total Basic Pay Other Staff	19	19	<u>1,860,000</u>	<u>1,044,000</u>	<u>2,850,000</u>
S138 Sub Inspector (BPS-14)	1	1	550,000		753,000
A149 Assistant Sub Inspector (BPS-11)	2	2	510,000		699,000
H015 Head Constable (BPS-09)	2	2	100,000		142,000
C088 Constable (BPS-07)	10	10	100,000		142,000
C089 Constable Driver (BPS-07)	2	2	100,000		142,000
C359 Constable/Cook (BPS-07)		2			972,000
C533 Cook Constable (BPS-03)	2		500,000		
A012 TOTAL ALLOWANCES			<u>3,900,000</u>	<u>920,000</u>	<u>1,694,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>3,900,000</u>	<u>920,000</u>	<u>1,694,000</u>
A01202 House Rent Allowance				88,000	108,000
A01203 Conveyance Allowance				74,000	93,000
A01207 Washing Allowance				5,000	6,000
A0120Q Fixed Daily Allowance				96,000	115,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>387,000</u>	<u>478,000</u>
001 Risk Allowance			1,000,000	387,000	478,000
A01217 Medical Allowance			500,000	53,000	63,000
A0121T Adhoc Relief Allowance 2013			200,000	10,000	19,000
A01226 Computer Allowance			100,000		
A0122C Adhoc Relief Allowance - 2015			100,000	7,000	13,000
A0122D Special Risk Allowance			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>35,000</u>	<u>42,000</u>
001 Unattractive Area Allowance			100,000	35,000	42,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A0124R Adhoc Relief Allowance 2022				102,000	146,000
A0124X Adhoc Relief Allowance 2023					521,000
A01250 Incentive Allowance			<u>100,000</u>	<u>27,000</u>	<u>33,000</u>
001 Incentive Allowance			100,000	27,000	33,000
A01260 Ration Allowance			100,000	24,000	42,000
A01261 Constabulary Allowance for Police Personnel			100,000	12,000	15,000
A03 TOTAL OPERATING EXPENSES			<u>1,642,000</u>	<u>303,000</u>	<u>310,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>600,000</u>		
A03303 Electricity			<u>600,000</u>		
001 Electricity			600,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>14,000</u>	<u>30,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>14,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	14,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		
A039 TOTAL GENERAL			<u>405,000</u>	<u>289,000</u>	<u>280,000</u>
A03901 Stationery			<u>50,000</u>	<u>43,000</u>	<u>60,000</u>
001 Stationery			50,000	43,000	60,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000
A03953 Investigation Cost			300,000	215,000	150,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4960 Police Station Fathe Pur (Investigation) Swat					
A03970 Others			<u>15,000</u>	<u>11,000</u>	<u>30,000</u>
002 Other Contingencies			15,000	11,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>20,000</u>	<u>20,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		
A13001 Transport			<u>55,000</u>		
001 Transport			55,000		
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
001 Machinery and Equipment			20,000	20,000	10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Fathe Pur (Investigation) Swat			7,497,000	2,287,000	4,874,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS					
032	POLICE					
0321	POLICE					
032102	PROVINCIAL POLICE					
SW4961	Police Station Fathe Pur (Operation) Swat					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,880,000</u>	<u>1,787,000</u>	<u>26,479,000</u>
A011	TOTAL PAY	94	94	<u>18,314,000</u>	<u>935,000</u>	<u>24,822,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	<u>1,603,000</u>		<u>2,064,000</u>
A01101	Total Basic Pay Of Officer	1	1	<u>1,603,000</u>		<u>2,064,000</u>
I012	Inspector (BPS-16)	1	1	1,603,000		2,064,000
A011-2	TOTAL PAY OF OTHER STAFF	93	93	<u>16,711,000</u>	<u>935,000</u>	<u>22,758,000</u>
A01151	Total Basic Pay Other Staff	93	93	<u>16,711,000</u>	<u>935,000</u>	<u>22,758,000</u>
S138	Sub Inspector (BPS-14)	2	2	1,324,000		1,802,000
A149	Assistant Sub Inspector (BPS-11)	3	3	138,000		186,000
J013	Junior Clerk (BPS-11)	1	1	57,000		76,000
H015	Head Constable (BPS-09)	8	8	29,000		44,000
C088	Constable (BPS-07)	66	66	1,689,000		2,304,000
C089	Constable Driver (BPS-07)	4	4	9,571,000		13,028,000
C095	Cook (BPS-03)	2	2	989,000		1,343,000
M010	Mali (BPS-03)	2	2	1,890,000		2,577,000
N005	Naib Qasid (BPS-03)	1	1	210,000		284,000
S162	Sweeper (BPS-03)	2	2	671,000		917,000
W049	Washerman (BPS-03)	2	2	143,000		197,000
A012	TOTAL ALLOWANCES			<u>5,566,000</u>	<u>852,000</u>	<u>1,657,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>5,566,000</u>	<u>852,000</u>	<u>1,657,000</u>
A01202	House Rent Allowance				137,000	198,000
A01203	Conveyance Allowance				116,000	173,000
A01207	Washing Allowance				62,000	77,000
A01208	Dress Allowance				62,000	77,000
A0120D	Integrated Allowance				38,000	46,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4961 Police Station Fathe Pur (Operation) Swat					
A01217 Medical Allowance				96,000	134,000
A0122M Adhoc Releif Allowance 2016				3,000	
A0122Y Ad-hoc Relief Allowance 2017			960,000	2,000	
A01233 Unattractive Area Allowance			<u>662,000</u>	<u>69,000</u>	<u>89,000</u>
001 Unattractive Area Allowance			662,000	69,000	89,000
A0123G Ad-hoc Relief Allowance-2018			960,000	2,000	
A0123P Ad-hoc Relief Allowance 2019			960,000	2,000	
A0124F Adhoc Relief Allowance-2021			960,000	2,000	
A0124H Special Allowance-2021			10,000	7,000	44,000
A0124L Weather Allowance			10,000	55,000	58,000
A0124N Disparity Reduction Allowance 2022- 15%				114,000	146,000
A0124R Adhoc Relief Allowance 2022				85,000	135,000
A0124X Adhoc Relief Allowance 2023					480,000
A01250 Incentive Allowance			<u>450,000</u>		
001 Incentive Allowance			450,000		
A01260 Ration Allowance			405,000		
A01261 Constabulary Allowance for Police Personnel			189,000		
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>2,965,000</u>	<u>3,376,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>23,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call				23,000	30,000
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>2,000,000</u>	<u>2,200,000</u>
001 Electricity			1,000,000	2,000,000	2,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>859,000</u>	<u>1,000,000</u>
A03805 Travelling Allowance				<u>5,000</u>	
001 Travelling Allowance				5,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
SW4961	Police Station Fathe Pur (Operation) Swat				
A03807	P.O.L Charges	A.planes	<u>600,000</u>	<u>854,000</u>	<u>1,000,000</u>
	H.coptors	S.Cars M/Cycle			
001	POL Charges	A.planes H.coptors S.cars for Generator	600,000	854,000	1,000,000
A039	TOTAL GENERAL		<u>105,000</u>	<u>83,000</u>	<u>146,000</u>
A03901	Stationery		<u>50,000</u>	<u>48,000</u>	<u>69,000</u>
001	Stationery		50,000	48,000	69,000
A03902	Printing and Publication		<u>40,000</u>	<u>20,000</u>	<u>47,000</u>
001	Printing and publication		40,000	20,000	47,000
A03970	Others		<u>15,000</u>	<u>15,000</u>	<u>30,000</u>
002	Other Contingencies		15,000	15,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>75,000</u>	<u>110,000</u>	<u>230,000</u>
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>90,000</u>	<u>200,000</u>
A13001	Transport		<u>55,000</u>	<u>90,000</u>	<u>200,000</u>
001	Transport		55,000	90,000	200,000
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>
A13101	Machinery and Equipment			<u>20,000</u>	<u>20,000</u>
001	Machinery and Equipment			20,000	20,000
A132	TOTAL FURNITURE AND FIXTURE		<u>20,000</u>		<u>10,000</u>
A13201	Furniture and Fixture		20,000		10,000
Police Station Fathe Pur (Operation) Swat			25,667,000	4,862,000	30,085,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,760,000</u>		<u>6,333,000</u>
A011 TOTAL PAY		10			<u>6,333,000</u>
A011-2 TOTAL PAY OF OTHER STAFF		10			<u>6,333,000</u>
A01151 Total Basic Pay Other Staff		<u>10</u>			<u>6,333,000</u>
S138 Sub Inspector (BPS-14)		1			972,000
A149 Assistant Sub Inspector (BPS-11)		1			972,000
H015 Head Constable (BPS-09)		3			1,463,000
C088 Constable (BPS-07)		3			1,463,000
C089 Constable Driver (BPS-07)		2			1,463,000
A012 TOTAL ALLOWANCES			<u>5,760,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,760,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			100,000		
A01208 Dress Allowance			100,000		
A0120D Integrated Allowance			100,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A01226 Computer Allowance			100,000		
A0122C Adhoc Relief Allowance - 2015			100,000		
A0122D Special Risk Allowance			100,000		
A0122M Adhoc Relief Allowance 2016			100,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			100,000		
A01250 Incentive Allowance			<u>100,000</u>		
001 Incentive Allowance			100,000		
A01260 Ration Allowance			100,000		
A01261 Constabulary Allowance for Police Personnel			100,000		
A03 TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>36,000</u>	<u>122,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A033 TOTAL UTILITIES			<u>500,000</u>		
A03303 Electricity			<u>500,000</u>		
001 Electricity			500,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>		<u>21,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>20,000</u>
001 Travelling Allowance			30,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>1,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		1,000
A039 TOTAL GENERAL			<u>205,000</u>	<u>36,000</u>	<u>101,000</u>
A03901 Stationery			<u>50,000</u>	<u>20,000</u>	<u>26,000</u>
001 Stationery			50,000	20,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>16,000</u>	<u>26,000</u>
001 Printing and publication			40,000	16,000	26,000
A03953 Investigation Cost			100,000		34,000
A03970 Others			<u>15,000</u>		<u>15,000</u>
002 Other Contingencies			15,000		15,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4962 Women Police Station (Investigation) Swat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>		<u>7,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>1,000</u>
A13001 Transport			<u>55,000</u>		<u>1,000</u>
001 Transport			55,000		1,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>6,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>6,000</u>
001 Machinery and Equipment			20,000		6,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Women Police Station (Investigation) Swat			7,197,000	36,000	6,462,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,712,000</u>	<u>394,000</u>	<u>13,733,000</u>
A011 TOTAL PAY	1	43	<u>151,000</u>	<u>214,000</u>	<u>13,432,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	1	43	<u>151,000</u>	<u>214,000</u>	<u>13,432,000</u>
A01151 Total Basic Pay Other Staff	1	43	<u>151,000</u>	<u>214,000</u>	<u>13,432,000</u>
S138 Sub Inspector (BPS-14)		2			1,463,000
A149 Assistant Sub Inspector (BPS-11)		3			1,267,000
J013 Junior Clerk (BPS-11)	1	1	151,000		972,000
H015 Head Constable (BPS-09)		5			1,463,000
C088 Constable (BPS-07)		10			2,916,000
C089 Constable Driver (BPS-07)		2			972,000
L173 Lady Constable (BPS-07)		20			4,379,000
A012 TOTAL ALLOWANCES			<u>6,561,000</u>	<u>180,000</u>	<u>301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>6,561,000</u>	<u>180,000</u>	<u>301,000</u>
A01202 House Rent Allowance			550,000	31,000	35,000
A01203 Conveyance Allowance			510,000	31,000	36,000
A01207 Washing Allowance			168,000		
A01208 Dress Allowance			168,000		
A0120D Integrated Allowance			168,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000	17,000	19,000
A0121T Adhoc Relief Allowance 2013			200,000		
A01226 Computer Allowance			168,000		
A0122C Adhoc Relief Allowance - 2015			168,000		
A0122D Special Risk Allowance			168,000		
A0122M Adhoc Relief Allowance 2016			184,000		
A0122Y Ad-hoc Relief Allowance 2017			184,000		
A01233 Unattractive Area Allowance			<u>168,000</u>	<u>11,000</u>	<u>13,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
001 Unattractive Area Allowance			168,000	11,000	13,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			168,000		
A0124H Special Allowance-2021			52,000	39,000	44,000
A0124L Weather Allowance			10,000	9,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			23,000	21,000	25,000
A0124R Adhoc Relief Allowance 2022				21,000	25,000
A0124X Adhoc Relief Allowance 2023					94,000
A01250 Incentive Allowance			<u>168,000</u>		
001 Incentive Allowance			168,000		
A01260 Ration Allowance			168,000		
A01261 Constabulary Allowance for Police Personnel			168,000		
A03 TOTAL OPERATING EXPENSES			<u>1,142,000</u>	<u>479,000</u>	<u>891,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>	<u>42,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call				42,000	50,000
A033 TOTAL UTILITIES			<u>400,000</u>		<u>1,000</u>
A03303 Electricity			<u>400,000</u>		<u>1,000</u>
001 Electricity			400,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>399,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	13,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>386,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	386,000	700,000
A039 TOTAL GENERAL			<u>105,000</u>	<u>38,000</u>	<u>120,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4963 Women Police Station (Operation) Swat					
A03901 Stationery			<u>50,000</u>	<u>26,000</u>	<u>50,000</u>
001 Stationery			50,000	26,000	50,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03970 Others			<u>15,000</u>	<u>12,000</u>	<u>30,000</u>
002 Other Contingencies			15,000	12,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>	<u>14,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>14,000</u>	<u>80,000</u>
A13001 Transport			<u>55,000</u>	<u>14,000</u>	<u>80,000</u>
001 Transport			55,000	14,000	80,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>20,000</u>
A13101 Machinery and Equipment					<u>20,000</u>
001 Machinery and Equipment					20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Women Police Station (Operation) Swat			7,929,000	887,000	14,734,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>353,468,000</u>	<u>296,004,000</u>	<u>358,889,000</u>
A011 TOTAL PAY	<u>599</u>	<u>596</u>	<u>107,865,000</u>	<u>146,537,000</u>	<u>145,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,559,000</u>	<u>2,273,000</u>	<u>3,310,000</u>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>2,559,000</u>	<u>2,273,000</u>	<u>3,310,000</u>
D383 District Police Officer (BPS-19)	1	1	982,000		1,267,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	893,000		1,158,000
A057 Assistant (BPS-16)	2	2	684,000		885,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>595</u>	<u>592</u>	<u>105,306,000</u>	<u>144,264,000</u>	<u>142,056,000</u>
A01151 Total Basic Pay Other Staff	<u>595</u>	<u>592</u>	<u>105,096,000</u>	<u>144,264,000</u>	<u>142,056,000</u>
L105 Legal sub Inspector (BPS-14)		1			546,000
S035 Senior Clerk (BPS-14)	2	2	988,000		1,343,000
S114 Steno Typist (BPS-14)	2	2	658,000		895,000
S138 Sub Inspector (BPS-14)	11	9	4,994,000		5,558,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	16	16	3,617,000		4,925,000
J013 Junior Clerk (BPS-11)	3	3	966,000		1,321,000
H015 Head Constable (BPS-09)	28	28	6,646,000		9,053,000
C088 Constable (BPS-07)	512	511	83,376,000		113,481,000
C089 Constable Driver (BPS-07)	2	2	352,000		480,000
B006 Behishti (BPS-03)	3	3	526,000		721,000
B009 Barber (BPS-03)	1	1	185,000		251,000
C012 Carpenter (BPS-03)	1	1	185,000		251,000
C095 Cook (BPS-03)	3	3	551,000		753,000
M010 Mali (BPS-03)	3	3	551,000		753,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4001	District Police Officer Tor Ghar						
N005	Naib Qasid	(BPS-03)	3	3	551,000		753,000
S162	Sweeper	(BPS-03)	4	4	710,000		972,000
A01156	Total Pay of Contract Staff				<u>210,000</u>		
A012	TOTAL ALLOWANCES				<u>245,603,000</u>	<u>149,467,000</u>	<u>213,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>245,553,000</u>	<u>149,467,000</u>	<u>213,523,000</u>
A01202	House Rent Allowance				17,712,000	16,389,000	17,258,000
A01203	Conveyance Allowance				21,573,000	13,345,000	14,022,000
A01207	Washing Allowance				1,587,000	1,204,000	1,261,000
A01208	Dress Allowance				21,000	226,000	244,000
A0120D	Integrated Allowance				20,000	130,000	136,000
A0120Q	Fixed Daily Allowance				28,879,000	18,090,000	18,947,000
A0120S	Elite force allowance				58,000		
A01210	Risk Allowance				<u>37,782,000</u>	<u>48,836,000</u>	<u>51,329,000</u>
001	Risk Allowance				37,782,000	48,836,000	51,329,000
A01217	Medical Allowance				16,356,000	10,213,000	10,716,000
A0121T	Adhoc Relief Allowance 2013				1,472,000	833,000	871,000
A0121W	Counter Terrorism Allowance				24,000	90,000	
A01225	Instruction Allowance				15,000	9,000	
A0122C	Adhoc Relief Allowance - 2015				1,028,000	574,000	600,000
A0122M	Adhoc Relief Allowance 2016				10,959,000	33,000	
A0122Y	Ad-hoc Relief Allowance 2017				14,774,000	80,000	2,000
A01233	Unattractive Area Allowance				<u>10,668,000</u>	<u>6,618,000</u>	<u>7,041,000</u>
001	Unattractive Area Allowance				10,668,000	6,618,000	7,041,000
A01236	Deputation Allowance					12,000	
A0123G	Ad-hoc Relief Allowance-2018				14,711,000	84,000	2,000
A0123L	Scheduled Post Allowance for Police Officers				2,000,000	964,000	1,299,000
A0123P	Ad-hoc Relief Allowance 2019				14,616,000	90,000	2,000
A0124C	Disparity Reduction Allowance					131,000	91,000
A0124F	Adhoc Relief Allowance-2021				12,638,000	42,000	2,000
A0124H	Special Allowance-2021				285,000	137,000	158,000
A0124L	Weather Allowance				5,500,000	5,069,000	5,323,000
A0124N	Disparity Reduction Allowance 2022- 15%				14,130,000	613,000	459,000
A0124R	Adhoc Relief Allowance 2022					14,235,000	15,064,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A0124X Adhoc Relief Allowance 2023					54,626,000
A01250 Incentive Allowance			<u>8,033,000</u>	<u>4,959,000</u>	<u>5,158,000</u>
001 Incentive Allowance			8,033,000	4,959,000	5,158,000
A01260 Ration Allowance			7,364,000	4,430,000	6,800,000
A01261 Constabulary Allowance for Police Personnel			3,348,000	2,031,000	2,107,000
A01270 Other					<u>5,000</u>
001 Others					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>50,000</u>		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>8,380,000</u>	<u>12,021,000</u>	<u>18,774,000</u>
A032 TOTAL COMMUNICATIONS			<u>189,000</u>	<u>172,000</u>	<u>318,000</u>
A03201 Postage and Telegraph			28,000	14,000	18,000
A03202 Telephone and Trunk Call			161,000	158,000	300,000
A033 TOTAL UTILITIES			<u>478,000</u>	<u>473,000</u>	<u>1,025,000</u>
A03303 Electricity			<u>478,000</u>	<u>473,000</u>	<u>1,025,000</u>
001 Electricity			478,000	473,000	1,025,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>18,000</u>	<u>12,000</u>
A03402 Rent for Office Building			1,000	18,000	12,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,730,000</u>	<u>10,762,000</u>	<u>14,380,000</u>
A03805 Travelling Allowance			<u>630,000</u>	<u>469,000</u>	<u>500,000</u>
001 Travelling Allowance			630,000	469,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,100,000</u>	<u>10,293,000</u>	<u>13,010,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,100,000	10,293,000	13,010,000
A03808 Conveyance Charges					<u>870,000</u>
001 Conveyance Charges					870,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A039 TOTAL GENERAL			<u>982,000</u>	<u>596,000</u>	<u>3,039,000</u>
A03901 Stationery			<u>220,000</u>	<u>165,000</u>	<u>568,000</u>
001 Stationery			220,000	165,000	568,000
A03902 Printing and Publication			<u>88,000</u>	<u>64,000</u>	<u>100,000</u>
001 Printing and publication			88,000	64,000	100,000
A03905 Newspapers Periodicals and Books			16,000	5,000	1,000
A03907 Advertising & Publicity			<u>209,000</u>	<u>64,000</u>	<u>25,000</u>
001 Advertising and Publicity			209,000	64,000	25,000
A03914 Secret service expenditure			<u>220,000</u>	<u>180,000</u>	<u>301,000</u>
001 Secret Service Charges			220,000	180,000	301,000
A03942 Cost of Other Stores			<u>1,000</u>		<u>1,675,000</u>
018 Feeding Charges.			1,000		1,675,000
A03953 Investigation Cost			66,000		1,000
A03970 Others			<u>162,000</u>	<u>118,000</u>	<u>368,000</u>
002 Other Contingencies			162,000	118,000	368,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>2,405,000</u>
A041 TOTAL PENSION					<u>2,405,000</u>
A04114 Superannuation Encashment of L.P.R					2,405,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,100,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	
A06 TOTAL TRANSFERS			<u>145,000</u>	<u>114,000</u>	<u>500,000</u>
A061 TOTAL SCHOLARSHIP			<u>145,000</u>	<u>114,000</u>	<u>500,000</u>
A06103 Cash awards			145,000	114,000	500,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4001 District Police Officer Tor Ghar					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,115,000</u>	<u>2,609,000</u>	<u>1,330,000</u>
A130 TOTAL TRANSPORT			<u>1,000,000</u>	<u>995,000</u>	<u>1,200,000</u>
A13001 Transport			<u>1,000,000</u>	995,000	<u>1,200,000</u>
001 Transport			1,000,000	995,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>59,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>59,000</u>	<u>80,000</u>
001 Machinery and Equipment			60,000	59,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			55,000	55,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,500,000</u>	
A13303 Other Buildings				<u>1,500,000</u>	
001 Other Buildings.				1,500,000	
District Police Officer Tor Ghar			363,108,000	312,848,000	381,898,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4002	SP Investigation District Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				83,262,000	15,285,000	25,193,000
A011	TOTAL PAY		51	51	10,124,000	8,354,000	13,791,000
A011-2	TOTAL PAY OF OTHER STAFF		51	51	10,124,000	8,354,000	13,791,000
A01151	Total Basic Pay Other Staff		51	51	10,124,000	8,354,000	13,791,000
S138	Sub Inspector	(BPS-14)	2	2	791,000		1,081,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,282,000		1,747,000
H015	Head Constable	(BPS-09)	13	13	3,560,000		4,848,000
C088	Constable	(BPS-07)	30	30	4,491,000		6,115,000
A012	TOTAL ALLOWANCES				73,138,000	6,931,000	11,402,000
A012-1	TOTAL REGULAR ALLOWANCES				73,138,000	6,931,000	11,402,000
A01202	House Rent Allowance				1,275,000	711,000	818,000
A01203	Conveyance Allowance				2,592,000	584,000	676,000
A01207	Washing Allowance				2,823,000	44,000	49,000
A0120Q	Fixed Daily Allowance				3,771,000	817,000	970,000
A01210	Risk Allowance				12,195,000	2,290,000	2,632,000
001	Risk Allowance				12,195,000	2,290,000	2,632,000
A01217	Medical Allowance				19,257,000	438,000	491,000
A0121T	Adhoc Relief Allowance 2013				5,266,000	104,000	114,000
A0122C	Adhoc Relief Allowance - 2015				154,000	71,000	77,000
A0122M	Adhoc Relief Allowance 2016				612,000		
A0122Y	Ad-hoc Relief Allowance 2017				901,000		
A01233	Unattractive Area Allowance				2,578,000	292,000	328,000
001	Unattractive Area Allowance				2,578,000	292,000	328,000
A01239	Special allowance				637,000		
001	Special Allowance				637,000		
A0123G	Ad-hoc Relief Allowance-2018				1,012,000		
A0123P	Ad-hoc Relief Allowance 2019				1,012,000		
A0124F	Adhoc Relief Allowance-2021				525,000		
A0124H	Special Allowance-2021				100,000		
A0124L	Weather Allowance				230,000	230,000	242,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			1,329,000		
A0124R Adhoc Relief Allowance 2022				825,000	940,000
A0124X Adhoc Relief Allowance 2023					3,397,000
A01250 Incentive Allowance			<u>10,550,000</u>	<u>219,000</u>	<u>231,000</u>
001 Incentive Allowance			10,550,000	219,000	231,000
A01260 Ration Allowance			6,053,000	199,000	320,000
A01261 Constabulary Allowance for Police Personnel			266,000	107,000	117,000
A03 TOTAL OPERATING EXPENSES			<u>1,859,000</u>	<u>2,151,000</u>	<u>2,452,000</u>
A032 TOTAL COMMUNICATIONS			<u>58,000</u>	<u>53,000</u>	<u>101,000</u>
A03201 Postage and Telegraph			11,000	6,000	1,000
A03202 Telephone and Trunk Call			47,000	47,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,480,000</u>	<u>1,922,000</u>	<u>2,100,000</u>
A03805 Travelling Allowance			<u>400,000</u>	<u>249,000</u>	<u>300,000</u>
001 Travelling Allowance			400,000	249,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,080,000</u>	<u>1,673,000</u>	<u>1,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,080,000	1,673,000	1,800,000
A039 TOTAL GENERAL			<u>321,000</u>	<u>176,000</u>	<u>251,000</u>
A03901 Stationery			<u>55,000</u>	<u>40,000</u>	<u>110,000</u>
001 Stationery			55,000	40,000	110,000
A03902 Printing and Publication			<u>60,000</u>	<u>36,000</u>	<u>80,000</u>
001 Printing and publication			60,000	36,000	80,000
A03907 Advertising & Publicity			<u>50,000</u>	<u>25,000</u>	<u>10,000</u>
001 Advertising and Publicity			50,000	25,000	10,000
A03953 Investigation Cost			150,000		1,000
A03970 Others			<u>6,000</u>	<u>75,000</u>	<u>50,000</u>
002 Other Contingencies			6,000	75,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4002 SP Investigation District Tor Ghar					
A06 TOTAL TRANSFERS			<u>36,000</u>	<u>29,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>36,000</u>	<u>29,000</u>	<u>50,000</u>
A06103 Cash awards			36,000	29,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>297,000</u>	<u>327,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>275,000</u>	<u>295,000</u>	<u>400,000</u>
A13001 Transport			<u>275,000</u>	<u>295,000</u>	<u>400,000</u>
001 Transport			275,000	295,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>30,000</u>
001 Machinery and Equipment			22,000	22,000	30,000
A132 TOTAL FURNITURE AND FIXTURE				<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture				10,000	10,000
SP Investigation District Tor Ghar			85,454,000	17,792,000	28,135,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,481,000</u>	<u>37,016,000</u>	<u>58,103,000</u>
A011 TOTAL PAY	73	73	<u>24,339,000</u>	<u>18,769,000</u>	<u>33,143,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	73	73	<u>24,339,000</u>	<u>18,769,000</u>	<u>33,143,000</u>
A01151 Total Basic Pay Other Staff	73	73	<u>24,339,000</u>	<u>18,769,000</u>	<u>33,143,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	5	5	2,027,000		2,763,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	14	14	4,992,000		6,792,000
C088 Constable (BPS-07)	51	51	16,082,000		21,895,000
A012 TOTAL ALLOWANCES			<u>11,142,000</u>	<u>18,247,000</u>	<u>24,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>11,142,000</u>	<u>18,247,000</u>	<u>24,960,000</u>
A01202 House Rent Allowance			550,000	1,987,000	1,982,000
A01203 Conveyance Allowance			510,000	1,616,000	1,603,000
A01207 Washing Allowance			50,000	121,000	122,000
A0120Q Fixed Daily Allowance			1,400,000	2,241,000	2,240,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>6,164,000</u>	<u>6,137,000</u>
001 Risk Allowance			1,000,000	6,164,000	6,137,000
A01217 Medical Allowance			500,000	1,215,000	1,216,000
A0121T Adhoc Relief Allowance 2013			200,000	123,000	113,000
A0122C Adhoc Relief Allowance - 2015			21,000	83,000	76,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			792,000		
A01233 Unattractive Area Allowance			<u>511,000</u>	<u>798,000</u>	<u>804,000</u>
001 Unattractive Area Allowance			511,000	798,000	804,000
A01236 Deputation Allowance				6,000	
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000	3,000	
A0124F Adhoc Relief Allowance-2021			482,000		
A0124H Special Allowance-2021			50,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A0124L Weather Allowance			700,000	616,000	647,000
A0124N Disparity Reduction Allowance 2022- 15%			3,195,000		
A0124R Adhoc Relief Allowance 2022				1,847,000	1,808,000
A0124X Adhoc Relief Allowance 2023					6,533,000
A01250 Incentive Allowance			<u>50,000</u>	<u>617,000</u>	<u>618,000</u>
001 Incentive Allowance			50,000	617,000	618,000
A01260 Ration Allowance			20,000	552,000	811,000
A01261 Constabulary Allowance for Police Personnel			90,000	258,000	250,000
A03 TOTAL OPERATING EXPENSES			<u>1,825,000</u>	<u>1,585,000</u>	<u>1,281,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>	<u>25,000</u>	<u>32,000</u>
A03201 Postage and Telegraph			10,000		2,000
A03202 Telephone and Trunk Call			33,000	25,000	30,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>94,000</u>	<u>100,000</u>
A03303 Electricity			<u>500,000</u>	<u>94,000</u>	<u>100,000</u>
001 Electricity			500,000	94,000	100,000
A034 TOTAL OCCUPANCY COSTS					<u>48,000</u>
A03402 Rent for Office Building					48,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,130,000</u>	<u>1,368,000</u>	<u>995,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>1,353,000</u>	<u>965,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	1,353,000	965,000
A039 TOTAL GENERAL			<u>152,000</u>	<u>98,000</u>	<u>106,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4045 Police Station Judbah (Operations) Tor Ghar					
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			44,000	33,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>14,000</u>	<u>26,000</u>
001 Printing and publication			40,000	14,000	26,000
A03953 Investigation Cost			28,000	21,000	
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
002 Other Contingencies			40,000	30,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>192,000</u>	<u>170,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>192,000</u>	<u>150,000</u>
A13001 Transport			<u>200,000</u>	<u>192,000</u>	<u>150,000</u>
001 Transport			200,000	192,000	150,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Judbah (Operations) Tor Ghar			37,546,000	38,793,000	59,554,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4046	Police Station Darbani (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				38,735,000	39,446,000	64,035,000
A011	TOTAL PAY		84	84	27,219,000	19,714,000	37,063,000
A011-2	TOTAL PAY OF OTHER STAFF		84	84	27,219,000	19,714,000	37,063,000
A01151	Total Basic Pay Other Staff		84	84	27,219,000	19,714,000	37,063,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	1,215,000		1,660,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	9	9	3,209,000		4,368,000
C088	Constable	(BPS-07)	70	70	22,072,000		30,041,000
A012	TOTAL ALLOWANCES				11,516,000	19,732,000	26,972,000
A012-1	TOTAL REGULAR ALLOWANCES				11,516,000	19,732,000	26,972,000
A01202	House Rent Allowance				550,000	2,153,000	2,158,000
A01203	Conveyance Allowance				510,000	1,736,000	1,731,000
A01207	Washing Allowance				54,000	133,000	134,000
A0120Q	Fixed Daily Allowance				1,600,000	2,443,000	2,442,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>6,683,000</u>	<u>6,697,000</u>
001	Risk Allowance				1,000,000	6,683,000	6,697,000
A01217	Medical Allowance				500,000	1,335,000	1,340,000
A0121T	Adhoc Relief Allowance 2013				200,000	116,000	105,000
A0122C	Adhoc Relief Allowance - 2015				21,000	77,000	71,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				585,000		
A01233	Unattractive Area Allowance				<u>353,000</u>	<u>884,000</u>	<u>894,000</u>
001	Unattractive Area Allowance				353,000	884,000	894,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				539,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				800,000	672,000	705,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			3,573,000		
A0124R Adhoc Relief Allowance 2022				1,942,000	1,912,000
A0124X Adhoc Relief Allowance 2023					6,925,000
A01250 Incentive Allowance			<u>50,000</u>	<u>672,000</u>	<u>688,000</u>
001 Incentive Allowance			50,000	672,000	688,000
A01260 Ration Allowance			20,000	606,000	894,000
A01261 Constabulary Allowance for Police Personnel			90,000	280,000	276,000
A03 TOTAL OPERATING EXPENSES			<u>1,618,000</u>	<u>1,497,000</u>	<u>1,620,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			33,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,423,000</u>	<u>1,530,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,408,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,408,000	1,500,000
A039 TOTAL GENERAL			<u>145,000</u>	<u>74,000</u>	<u>90,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>40,000</u>
001 Stationery			40,000	30,000	40,000
A03902 Printing and Publication			<u>40,000</u>	<u>14,000</u>	<u>20,000</u>
001 Printing and publication			40,000	14,000	20,000
A03953 Investigation Cost			25,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4046 Police Station Darbani (Operations) Tor Ghar					
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>30,000</u>
002 Other Contingencies			40,000	30,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>240,000</u>	<u>220,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			200,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>10,000</u>
001 Machinery and Equipment			20,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Darbani (Operations) Tor Ghar			40,593,000	41,163,000	65,875,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4047	Police Station Karor (Operations) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				14,091,000	11,766,000	17,597,000
A011	TOTAL PAY		23	23	7,689,000	6,250,000	10,484,000
A011-2	TOTAL PAY OF OTHER STAFF		23	23	7,689,000	6,250,000	10,484,000
A01151	Total Basic Pay Other Staff		23	23	7,689,000	6,250,000	10,484,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	15	15	4,730,000		6,443,000
A012	TOTAL ALLOWANCES				6,402,000	5,516,000	7,113,000
A012-1	TOTAL REGULAR ALLOWANCES				6,402,000	5,516,000	7,113,000
A01202	House Rent Allowance				550,000	592,000	553,000
A01203	Conveyance Allowance				510,000	481,000	450,000
A01207	Washing Allowance				50,000	36,000	34,000
A0120Q	Fixed Daily Allowance				500,000	674,000	619,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>1,836,000</u>	<u>1,716,000</u>
001	Risk Allowance				1,000,000	1,836,000	1,716,000
A01217	Medical Allowance				500,000	357,000	340,000
A0121T	Adhoc Relief Allowance 2013				200,000	58,000	44,000
A0122C	Adhoc Relief Allowance - 2015				21,000	39,000	30,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>161,000</u>	<u>226,000</u>	<u>214,000</u>
001	Unattractive Area Allowance				161,000	226,000	214,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				170,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				200,000	184,000	193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			1,009,000		
A0124R Adhoc Relief Allowance 2022				617,000	531,000
A0124X Adhoc Relief Allowance 2023					1,916,000
A01250 Incentive Allowance			<u>50,000</u>	<u>176,000</u>	<u>176,000</u>
001 Incentive Allowance			50,000	176,000	176,000
A01260 Ration Allowance			20,000	162,000	227,000
A01261 Constabulary Allowance for Police Personnel			90,000	78,000	70,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>992,000</u>	<u>986,000</u>
A032 TOTAL COMMUNICATIONS			<u>43,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			33,000		
A033 TOTAL UTILITIES			<u>300,000</u>		
A03303 Electricity			<u>300,000</u>		
001 Electricity			300,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>680,000</u>	<u>917,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>650,000</u>	<u>902,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			650,000	902,000	900,000
A039 TOTAL GENERAL			<u>146,000</u>	<u>75,000</u>	<u>56,000</u>
A03901 Stationery			<u>40,000</u>	<u>30,000</u>	<u>26,000</u>
001 Stationery			40,000	30,000	26,000
A03902 Printing and Publication			<u>40,000</u>	<u>14,000</u>	<u>10,000</u>
001 Printing and publication			40,000	14,000	10,000
A03953 Investigation Cost			25,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4047 Police Station Karor (Operations) Tor Ghar					
A03970 Others			<u>41,000</u>	<u>31,000</u>	<u>20,000</u>
002 Other Contingencies			41,000	31,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>159,000</u>	<u>144,000</u>	<u>220,000</u>
A130 TOTAL TRANSPORT			<u>138,000</u>	<u>124,000</u>	<u>200,000</u>
A13001 Transport			<u>138,000</u>	<u>124,000</u>	<u>200,000</u>
001 Transport			138,000	124,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>1,000</u>		<u>10,000</u>
A13101 Machinery and Equipment			<u>1,000</u>		<u>10,000</u>
001 Machinery and Equipment			1,000		10,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Karor (Operations) Tor Ghar			15,419,000	12,902,000	18,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TG4048	Police Station Judbah (Investigation) Tor Ghar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				8,379,000	4,002,000	6,077,000
A011	TOTAL PAY				8 2,897,000	8 2,152,000	8 3,953,000
A011-2	TOTAL PAY OF OTHER STAFF				8 2,897,000	8 2,152,000	8 3,953,000
A01151	Total Basic Pay Other Staff				8 2,897,000	8 2,152,000	8 3,953,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				5,482,000	1,850,000	2,124,000
A012-1	TOTAL REGULAR ALLOWANCES				5,452,000	1,850,000	2,124,000
A01202	House Rent Allowance				550,000	198,000	163,000
A01203	Conveyance Allowance				510,000	160,000	130,000
A01207	Washing Allowance				50,000	12,000	10,000
A0120Q	Fixed Daily Allowance				500,000	236,000	183,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>615,000</u>	<u>507,000</u>
001	Risk Allowance				1,000,000	615,000	507,000
A01217	Medical Allowance				500,000	116,000	101,000
A0121T	Adhoc Relief Allowance 2013				200,000	24,000	17,000
A0122C	Adhoc Relief Allowance - 2015				21,000	16,000	11,000
A0122M	Adhoc Relief Allowance 2016				21,000		
A0122Y	Ad-hoc Relief Allowance 2017				300,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>77,000</u>	<u>67,000</u>
001	Unattractive Area Allowance				100,000	77,000	67,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				49,000		
A0124H	Special Allowance-2021				50,000		
A0124L	Weather Allowance				60,000	55,000	58,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			381,000		
A0124R Adhoc Relief Allowance 2022				212,000	160,000
A0124X Adhoc Relief Allowance 2023					577,000
A01250 Incentive Allowance			<u>50,000</u>	<u>50,000</u>	<u>52,000</u>
001 Incentive Allowance			50,000	50,000	52,000
A01260 Ration Allowance			20,000	52,000	67,000
A01261 Constabulary Allowance for Police Personnel			90,000	27,000	21,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A03 TOTAL OPERATING EXPENSES			<u>815,000</u>	<u>958,000</u>	<u>1,180,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		
A03201 Postage and Telegraph			10,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>891,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>876,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	876,000	1,000,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>67,000</u>	<u>150,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>70,000</u>
001 Stationery			44,000	33,000	70,000
A03902 Printing and Publication			<u>15,000</u>	<u>6,000</u>	<u>20,000</u>
001 Printing and publication			15,000	6,000	20,000
A03953 Investigation Cost			88,000	7,000	30,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4048 Police Station Judbah (Investigation) Tor Ghar					
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>64,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>60,000</u>	<u>64,000</u>	<u>100,000</u>
A13001 Transport			<u>60,000</u>	<u>64,000</u>	<u>100,000</u>
001 Transport			60,000	64,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Judbah (Investigation) Tor Ghar			9,294,000	5,024,000	7,407,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,117,000</u>	<u>2,701,000</u>	<u>4,223,000</u>
A011 TOTAL PAY	5	5	<u>1,821,000</u>	<u>1,453,000</u>	<u>2,490,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	5	5	<u>1,821,000</u>	<u>1,453,000</u>	<u>2,490,000</u>
A01151 Total Basic Pay Other Staff	5	5	<u>1,821,000</u>	<u>1,453,000</u>	<u>2,490,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
H015 Head Constable (BPS-09)	1	1	358,000		491,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,296,000</u>	<u>1,248,000</u>	<u>1,733,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,296,000</u>	<u>1,248,000</u>	<u>1,733,000</u>
A01202 House Rent Allowance			550,000	133,000	138,000
A01203 Conveyance Allowance			510,000	107,000	111,000
A01207 Washing Allowance			50,000	7,000	8,000
A0120Q Fixed Daily Allowance			500,000	156,000	173,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>414,000</u>	<u>427,000</u>
001 Risk Allowance			1,000,000	414,000	427,000
A01217 Medical Allowance			500,000	80,000	79,000
A0121T Adhoc Relief Allowance 2013			200,000	16,000	13,000
A0122C Adhoc Relief Allowance - 2015			21,000	11,000	9,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>53,000</u>	<u>53,000</u>
001 Unattractive Area Allowance			100,000	53,000	53,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			45,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			50,000	37,000	39,000
A0124N Disparity Reduction Allowance 2022- 15%			239,000		
A0124R Adhoc Relief Allowance 2022				144,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A0124X Adhoc Relief Allowance 2023					459,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>33,000</u>
001 Incentive Allowance			50,000	37,000	33,000
A01260 Ration Allowance			20,000	36,000	49,000
A01261 Constabulary Allowance for Police Personnel			90,000	17,000	18,000
A03 TOTAL OPERATING EXPENSES			<u>840,000</u>	<u>1,003,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>943,000</u>	<u>1,030,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	13,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>930,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	930,000	1,000,000
A039 TOTAL GENERAL			<u>200,000</u>	<u>60,000</u>	<u>110,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>30,000</u>
001 Stationery			44,000	33,000	30,000
A03902 Printing and Publication			<u>40,000</u>	<u>6,000</u>	<u>20,000</u>
001 Printing and publication			40,000	6,000	20,000
A03953 Investigation Cost			88,000		30,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>106,000</u>	<u>53,000</u>	<u>150,000</u>
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>53,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>53,000</u>	<u>100,000</u>
001 Transport			66,000	53,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4049 Police Station Darbani (Investigation) Tor Ghar					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			20,000		20,000
Police Station Darbani (Investigation) Tor Ghar			8,063,000	3,757,000	5,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,023,000</u>	<u>3,316,000</u>	<u>5,295,000</u>
A011 TOTAL PAY	7	7	<u>2,581,000</u>	<u>1,844,000</u>	<u>3,528,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>2,581,000</u>	<u>1,844,000</u>	<u>3,528,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>2,581,000</u>	<u>1,844,000</u>	<u>3,528,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	1	1	406,000		557,000
H015 Head Constable (BPS-09)	2	2	712,000		972,000
C088 Constable (BPS-07)	3	3	947,000		1,289,000
A012 TOTAL ALLOWANCES			<u>5,442,000</u>	<u>1,472,000</u>	<u>1,767,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,442,000</u>	<u>1,472,000</u>	<u>1,767,000</u>
A01202 House Rent Allowance			550,000	157,000	132,000
A01203 Conveyance Allowance			510,000	127,000	107,000
A01207 Washing Allowance			50,000	9,000	8,000
A0120Q Fixed Daily Allowance			500,000	190,000	167,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>486,000</u>	<u>410,000</u>
001 Risk Allowance			1,000,000	486,000	410,000
A01217 Medical Allowance			500,000	90,000	76,000
A0121T Adhoc Relief Allowance 2013			200,000	23,000	18,000
A0122C Adhoc Relief Allowance - 2015			21,000	16,000	12,000
A0122M Adhoc Relief Allowance 2016			21,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>48,000</u>	<u>50,000</u>
001 Unattractive Area Allowance			100,000	48,000	50,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			81,000		
A0124H Special Allowance-2021			50,000		
A0124L Weather Allowance			60,000	46,000	48,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A0124N Disparity Reduction Allowance 2022- 15%			339,000		
A0124R Adhoc Relief Allowance 2022				182,000	139,000
A0124X Adhoc Relief Allowance 2023					505,000
A01250 Incentive Allowance			<u>50,000</u>	<u>37,000</u>	<u>31,000</u>
001 Incentive Allowance			50,000	37,000	31,000
A01260 Ration Allowance			20,000	41,000	47,000
A01261 Constabulary Allowance for Police Personnel			90,000	20,000	17,000
A03 TOTAL OPERATING EXPENSES			<u>815,000</u>	<u>965,000</u>	<u>1,047,000</u>
A032 TOTAL COMMUNICATIONS			<u>10,000</u>		<u>2,000</u>
A03201 Postage and Telegraph			10,000		2,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>854,000</u>	<u>930,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>15,000</u>	<u>30,000</u>
001 Travelling Allowance			30,000	15,000	30,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>839,000</u>	<u>900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	839,000	900,000
A039 TOTAL GENERAL			<u>175,000</u>	<u>111,000</u>	<u>115,000</u>
A03901 Stationery			<u>44,000</u>	<u>33,000</u>	<u>40,000</u>
001 Stationery			44,000	33,000	40,000
A03902 Printing and Publication			<u>15,000</u>	<u>6,000</u>	<u>15,000</u>
001 Printing and publication			15,000	6,000	15,000
A03953 Investigation Cost			88,000	51,000	30,000
A03970 Others			<u>28,000</u>	<u>21,000</u>	<u>30,000</u>
002 Other Contingencies			28,000	21,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>86,000</u>	<u>68,000</u>	<u>100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TG4050 Police Station Karor (Investigation) Tor Ghar					
A130 TOTAL TRANSPORT			<u>66,000</u>	<u>68,000</u>	<u>100,000</u>
A13001 Transport			<u>66,000</u>	<u>68,000</u>	<u>100,000</u>
001 Transport			66,000	68,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station Karor (Investigation) Tor Ghar			8,924,000	4,349,000	6,442,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4169 Supernumerary Posts of ASI District Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,622,000</u>		<u>1,037,000</u>
A011 TOTAL PAY	2	2	<u>760,000</u>		<u>1,037,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	2	2	<u>760,000</u>		<u>1,037,000</u>
A01151 Total Basic Pay Other Staff	2	2	<u>760,000</u>		<u>1,037,000</u>
A149 Assistant Sub Inspector (BPS-11)	2	2	760,000		1,037,000
A012 TOTAL ALLOWANCES			<u>4,862,000</u>		
A012-1 TOTAL REGULAR ALLOWANCES			<u>4,862,000</u>		
A01202 House Rent Allowance			550,000		
A01203 Conveyance Allowance			510,000		
A01207 Washing Allowance			50,000		
A0120Q Fixed Daily Allowance			500,000		
A01210 Risk Allowance			<u>1,000,000</u>		
001 Risk Allowance			1,000,000		
A01217 Medical Allowance			500,000		
A0121T Adhoc Relief Allowance 2013			200,000		
A0122C Adhoc Relief Allowance - 2015			4,000		
A0122M Adhoc Relief Allowance 2016			13,000		
A0122Y Ad-hoc Relief Allowance 2017			300,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			15,000		
A0124N Disparity Reduction Allowance 2022- 15%			100,000		
A01250 Incentive Allowance			<u>10,000</u>		
001 Incentive Allowance			10,000		
A01260 Ration Allowance			20,000		
A01261 Constabulary Allowance for Police Personnel			90,000		

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

TK4169	Supernumerary Posts of ASI District Tank			
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Supernumerary Posts of ASI District Tank			Rs 5,622,000	Rs 1,037,000	Rs
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**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,474,000</u>	<u>42,208,000</u>	<u>60,077,000</u>
A011 TOTAL PAY	75	75	<u>24,538,000</u>	<u>24,091,000</u>	<u>33,416,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	75	75	<u>24,538,000</u>	<u>24,091,000</u>	<u>33,416,000</u>
A01151 Total Basic Pay Other Staff	75	75	<u>24,538,000</u>	<u>24,091,000</u>	<u>33,416,000</u>
S138 Sub Inspector (BPS-14)	2	2	1,031,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	8	8	2,853,000		3,888,000
C088 Constable (BPS-07)	61	61	19,232,000		26,175,000
A012 TOTAL ALLOWANCES			<u>12,936,000</u>	<u>18,117,000</u>	<u>26,661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,883,000</u>	<u>18,117,000</u>	<u>26,655,000</u>
A01202 House Rent Allowance			1,500,000	2,044,000	2,047,000
A01203 Conveyance Allowance			510,000	1,674,000	1,670,000
A01207 Washing Allowance			50,000	124,000	123,000
A0120Q Fixed Daily Allowance			1,100,000	2,313,000	2,287,000
A0120S Elite force allowance			9,000		
A01210 Risk Allowance			<u>2,500,000</u>	<u>6,269,000</u>	<u>6,228,000</u>
001 Risk Allowance			2,500,000	6,269,000	6,228,000
A01217 Medical Allowance			590,000	1,259,000	1,258,000
A0121T Adhoc Relief Allowance 2013			273,000	300,000	296,000
A0121W Counter Terrorism Allowance			25,000		
A0122C Adhoc Relief Allowance - 2015			69,000	202,000	199,000
A0122M Adhoc Relief Allowance 2016			165,000		
A0122Y Ad-hoc Relief Allowance 2017			306,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			719,000		
A0124H Special Allowance-2021			50,000	81,000	44,000
A0124L Weather Allowance			50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			3,221,000	22,000	27,000
A0124R Adhoc Relief Allowance 2022				2,386,000	2,351,000
A0124X Adhoc Relief Allowance 2023					8,423,000
A01250 Incentive Allowance			<u>386,000</u>	<u>625,000</u>	<u>628,000</u>
001 Incentive Allowance			386,000	625,000	628,000
A01260 Ration Allowance			300,000	564,000	824,000
A01261 Constabulary Allowance for Police Personnel			60,000	254,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		<u>6,000</u>
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01289 Teaching Allowance					6,000
A03 TOTAL OPERATING EXPENSES			<u>1,767,000</u>	<u>1,623,000</u>	<u>1,815,000</u>
A032 TOTAL COMMUNICATIONS			<u>47,000</u>	<u>20,000</u>	<u>45,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			40,000	20,000	45,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>600,000</u>
001 Electricity			500,000	500,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,026,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>8,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	8,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,018,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,018,000	1,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4172 Police Station SMA Tank (Operations) Tank					
A039 TOTAL GENERAL			<u>190,000</u>	<u>77,000</u>	<u>150,000</u>
A03901 Stationery			<u>45,000</u>	<u>34,000</u>	<u>50,000</u>
001 Stationery			45,000	34,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>23,000</u>	<u>50,000</u>
001 Printing and publication			45,000	23,000	50,000
A03953 Investigation Cost			60,000	20,000	20,000
A03970 Others			<u>40,000</u>		<u>30,000</u>
002 Other Contingencies			40,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>170,000</u>	<u>20,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			<u>150,000</u>		<u>150,000</u>
A13001 Transport			<u>150,000</u>		<u>150,000</u>
001 Transport			150,000		150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station SMA Tank (Operations) Tank			39,411,000	43,851,000	62,052,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4173	Police Station Mulazi (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>33,721,000</u>	<u>16,919,000</u>	<u>26,977,000</u>
A011	TOTAL PAY	38	38		<u>12,529,000</u>	<u>9,532,000</u>	<u>17,069,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	38	38		<u>12,529,000</u>	<u>9,532,000</u>	<u>17,069,000</u>
A01151	Total Basic Pay Other Staff	38	38		<u>12,529,000</u>	<u>9,532,000</u>	<u>17,069,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	406,000		557,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	4	4	1,426,000		1,944,000
C088	Constable	(BPS-07)	30	30	9,459,000		12,875,000
A012	TOTAL ALLOWANCES				<u>21,192,000</u>	<u>7,387,000</u>	<u>9,908,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,139,000</u>	<u>7,387,000</u>	<u>9,908,000</u>
A01202	House Rent Allowance				635,000	843,000	786,000
A01203	Conveyance Allowance				583,000	691,000	640,000
A01207	Washing Allowance				50,000	45,000	43,000
A0120Q	Fixed Daily Allowance				813,000	936,000	872,000
A01210	Risk Allowance				<u>1,022,000</u>	<u>2,482,000</u>	<u>2,329,000</u>
001	Risk Allowance				1,022,000	2,482,000	2,329,000
A01217	Medical Allowance				500,000	509,000	473,000
A0121T	Adhoc Relief Allowance 2013				159,000	110,000	106,000
A0121W	Counter Terrorism Allowance				16,000		
A0122C	Adhoc Relief Allowance - 2015				103,000	75,000	72,000
A0122M	Adhoc Relief Allowance 2016				507,000	19,000	
A0122Y	Ad-hoc Relief Allowance 2017				641,000	31,000	
A0123G	Ad-hoc Relief Allowance-2018				6,615,000	31,000	
A0123P	Ad-hoc Relief Allowance 2019				6,615,000	31,000	
A0124F	Adhoc Relief Allowance-2021				643,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,645,000	23,000	25,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
A0124R Adhoc Relief Allowance 2022				954,000	880,000
A0124X Adhoc Relief Allowance 2023					3,037,000
A01250 Incentive Allowance			<u>206,000</u>	<u>238,000</u>	<u>219,000</u>
001 Incentive Allowance			206,000	238,000	219,000
A01260 Ration Allowance			191,000	215,000	290,000
A01261 Constabulary Allowance for Police Personnel			95,000	112,000	92,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>1,730,000</u>	<u>2,948,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>23,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			45,000	23,000	1,000
A033 TOTAL UTILITIES			<u>500,000</u>		<u>524,000</u>
A03303 Electricity			<u>500,000</u>		<u>524,000</u>
001 Electricity			500,000		524,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,563,000</u>	<u>2,187,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>9,000</u>	<u>87,000</u>
001 Travelling Allowance			30,000	9,000	87,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,554,000</u>	<u>2,100,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,554,000	2,100,000
A039 TOTAL GENERAL			<u>220,000</u>	<u>144,000</u>	<u>236,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>77,000</u>
001 Stationery			50,000	38,000	77,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>80,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4173 Police Station Mulazi (Operations) Tank					
001 Printing and publication			50,000	38,000	80,000
A03953 Investigation Cost			80,000	38,000	20,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>59,000</u>
002 Other Contingencies			40,000	30,000	59,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>191,000</u>	<u>217,000</u>	<u>440,000</u>
A130 TOTAL TRANSPORT			<u>170,000</u>	<u>177,000</u>	<u>340,000</u>
A13001 Transport			<u>170,000</u>	<u>177,000</u>	<u>340,000</u>
001 Transport			170,000	177,000	340,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>50,000</u>
001 Machinery and Equipment			20,000	20,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>1,000</u>	<u>20,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			1,000	20,000	50,000
Police Station Mulazi (Operations) Tank			35,714,000	18,866,000	30,365,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,951,000</u>	<u>41,242,000</u>	<u>58,185,000</u>
A011 TOTAL PAY	76	76	<u>24,488,000</u>	<u>23,494,000</u>	<u>33,350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	76	76	<u>24,488,000</u>	<u>23,494,000</u>	<u>33,350,000</u>
A01151 Total Basic Pay Other Staff	76	76	<u>24,488,000</u>	<u>23,494,000</u>	<u>33,350,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,215,000		1,660,000
J013 Junior Clerk (BPS-11)	1	1	207,000		284,000
H015 Head Constable (BPS-09)	4	4	1,426,000		1,944,000
C088 Constable (BPS-07)	67	67	21,124,000		28,752,000
A012 TOTAL ALLOWANCES			<u>18,463,000</u>	<u>17,748,000</u>	<u>24,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,410,000</u>	<u>17,748,000</u>	<u>24,835,000</u>
A01202 House Rent Allowance			1,242,000	2,019,000	1,906,000
A01203 Conveyance Allowance			1,145,000	1,630,000	1,536,000
A01207 Washing Allowance			86,000	123,000	116,000
A0120Q Fixed Daily Allowance			1,614,000	2,266,000	2,108,000
A01210 Risk Allowance			<u>2,500,000</u>	<u>6,147,000</u>	<u>5,741,000</u>
001 Risk Allowance			2,500,000	6,147,000	5,741,000
A01217 Medical Allowance			863,000	1,250,000	1,181,000
A0121T Adhoc Relief Allowance 2013			311,000	289,000	350,000
A0121W Counter Terrorism Allowance			25,000		
A0122C Adhoc Relief Allowance - 2015			202,000	194,000	183,000
A0122M Adhoc Relief Allowance 2016			991,000	2,000	
A0122Y Ad-hoc Relief Allowance 2017			1,253,000	2,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>20,000</u>	<u>7,000</u>
001 Unattractive Area Allowance			100,000	20,000	7,000
A0123G Ad-hoc Relief Allowance-2018			1,274,000	1,000	
A0123P Ad-hoc Relief Allowance 2019			1,274,000	2,000	
A01244 Adhoc relief				<u>4,000</u>	
001 Adhoc Relief				4,000	
A0124C Disparity Reduction Allowance				20,000	3,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A0124F Adhoc Relief Allowance-2021			1,213,000	1,000	
A0124H Special Allowance-2021			50,000	35,000	48,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			3,214,000	4,000	27,000
A0124R Adhoc Relief Allowance 2022				2,302,000	2,231,000
A0124X Adhoc Relief Allowance 2023					7,802,000
A01250 Incentive Allowance			<u>434,000</u>	<u>627,000</u>	<u>587,000</u>
001 Incentive Allowance			434,000	627,000	587,000
A01260 Ration Allowance			387,000	559,000	772,000
A01261 Constabulary Allowance for Police Personnel			182,000	251,000	237,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,272,000</u>	<u>1,763,000</u>	<u>1,820,000</u>
A032 TOTAL COMMUNICATIONS			<u>52,000</u>	<u>22,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			45,000	22,000	40,000
A033 TOTAL UTILITIES			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
A03303 Electricity			<u>100,000</u>	<u>500,000</u>	<u>600,000</u>
001 Electricity			100,000	500,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>930,000</u>	<u>1,147,000</u>	<u>1,020,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>10,000</u>	<u>20,000</u>
001 Travelling Allowance			30,000	10,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>900,000</u>	<u>1,137,000</u>	<u>1,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			900,000	1,137,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4174 Police Station Gomal (Operations) Tank					
A039 TOTAL GENERAL			<u>190,000</u>	<u>94,000</u>	<u>160,000</u>
A03901 Stationery			<u>45,000</u>	<u>23,000</u>	<u>50,000</u>
001 Stationery			45,000	23,000	50,000
A03902 Printing and Publication			<u>45,000</u>	<u>23,000</u>	<u>50,000</u>
001 Printing and publication			45,000	23,000	50,000
A03953 Investigation Cost			60,000	28,000	30,000
A03970 Others			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
002 Other Contingencies			40,000	20,000	30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>92,000</u>	<u>205,000</u>
A130 TOTAL TRANSPORT			<u>180,000</u>	<u>83,000</u>	<u>180,000</u>
A13001 Transport			<u>180,000</u>	<u>83,000</u>	<u>180,000</u>
001 Transport			180,000	83,000	180,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>15,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>15,000</u>
001 Machinery and Equipment			20,000		15,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>9,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	9,000	10,000
Police Station Gomal (Operations) Tank			44,443,000	43,097,000	60,210,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4175	Police Station Gul imam (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,426,000</u>	<u>26,872,000</u>	<u>38,438,000</u>
A011	TOTAL PAY		51	51	<u>16,600,000</u>	<u>15,473,000</u>	<u>22,605,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		51	51	<u>16,600,000</u>	<u>15,473,000</u>	<u>22,605,000</u>
A01151	Total Basic Pay Other Staff		51	51	16,600,000	15,473,000	22,605,000
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	810,000		1,103,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	6	6	2,140,000		2,916,000
C088	Constable	(BPS-07)	41	41	12,927,000		17,592,000
A012	TOTAL ALLOWANCES				<u>10,826,000</u>	<u>11,399,000</u>	<u>15,833,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>10,573,000</u>	<u>11,399,000</u>	<u>15,833,000</u>
A01202	House Rent Allowance				1,500,000	1,300,000	1,222,000
A01203	Conveyance Allowance				510,000	1,063,000	997,000
A01207	Washing Allowance				50,000	77,000	72,000
A01208	Dress Allowance				21,000	2,000	2,000
A0120Q	Fixed Daily Allowance				1,000,000	1,428,000	1,342,000
A01210	Risk Allowance				<u>2,000,000</u>	<u>3,924,000</u>	<u>3,685,000</u>
001	Risk Allowance				2,000,000	3,924,000	3,685,000
A01217	Medical Allowance				500,000	794,000	756,000
A0121T	Adhoc Relief Allowance 2013				200,000	178,000	167,000
A0122C	Adhoc Relief Allowance - 2015				42,000	122,000	114,000
A0122M	Adhoc Relief Allowance 2016				218,000		
A0122Y	Ad-hoc Relief Allowance 2017				329,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				519,000		
A0124H	Special Allowance-2021				50,000	42,000	44,000
A0124L	Weather Allowance				50,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			2,179,000	23,000	24,000
A0124R Adhoc Relief Allowance 2022				1,528,000	1,393,000
A0124X Adhoc Relief Allowance 2023					4,997,000
A01250 Incentive Allowance			<u>250,000</u>	<u>405,000</u>	<u>381,000</u>
001 Incentive Allowance			250,000	405,000	381,000
A01260 Ration Allowance			105,000	356,000	491,000
A01261 Constabulary Allowance for Police Personnel			50,000	157,000	146,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>253,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>200,000</u>		
001 Leave Salary			200,000		
A03 TOTAL OPERATING EXPENSES			<u>2,187,000</u>	<u>2,460,000</u>	<u>4,713,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>24,000</u>	<u>1,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			50,000	24,000	1,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>900,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>900,000</u>	<u>900,000</u>	<u>3,000,000</u>
001 Electricity			900,000	900,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,400,000</u>	<u>1,417,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>57,000</u>
001 Travelling Allowance			30,000		57,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,400,000</u>	<u>1,360,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,400,000	1,360,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4175 Police Station Gul imam (Operations) Tank					
A039 TOTAL GENERAL			<u>200,000</u>	<u>136,000</u>	<u>295,000</u>
A03901 Stationery			<u>50,000</u>	<u>38,000</u>	<u>100,000</u>
001 Stationery			50,000	38,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>38,000</u>	<u>100,000</u>
001 Printing and publication			50,000	38,000	100,000
A03953 Investigation Cost			60,000	30,000	15,000
A03970 Others			<u>40,000</u>	<u>30,000</u>	<u>80,000</u>
002 Other Contingencies			40,000	30,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>162,000</u>	<u>162,000</u>	<u>292,000</u>
A130 TOTAL TRANSPORT			<u>127,000</u>	<u>127,000</u>	<u>192,000</u>
A13001 Transport			<u>127,000</u>	<u>127,000</u>	<u>192,000</u>
001 Transport			127,000	127,000	192,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>60,000</u>
001 Machinery and Equipment			20,000	20,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>15,000</u>	<u>15,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			15,000	15,000	40,000
Police Station Gul imam (Operations) Tank			29,775,000	29,494,000	43,443,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4176	Police Station Police Station City Tank (Operations) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>27,095,000</u>	<u>22,576,000</u>	<u>31,667,000</u>
A011	TOTAL PAY				<u>13,974,000</u>	<u>12,776,000</u>	<u>19,034,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>13,974,000</u>	<u>12,776,000</u>	<u>19,034,000</u>
A01151	Total Basic Pay Other Staff				<u>13,974,000</u>	<u>12,776,000</u>	<u>19,034,000</u>
S138	Sub Inspector	(BPS-14)	2	2	1,031,000		1,409,000
J013	Junior Clerk	(BPS-11)	1	1	207,000		284,000
H015	Head Constable	(BPS-09)	3	3	1,070,000		1,463,000
C088	Constable	(BPS-07)	37	37	11,666,000		15,878,000
A012	TOTAL ALLOWANCES				<u>13,121,000</u>	<u>9,800,000</u>	<u>12,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>13,068,000</u>	<u>9,800,000</u>	<u>12,633,000</u>
A01202	House Rent Allowance				1,500,000	1,116,000	983,000
A01203	Conveyance Allowance				649,000	909,000	803,000
A01207	Washing Allowance				50,000	69,000	60,000
A0120Q	Fixed Daily Allowance				900,000	1,255,000	1,096,000
A01210	Risk Allowance				<u>2,000,000</u>	<u>3,354,000</u>	<u>2,942,000</u>
001	Risk Allowance				2,000,000	3,354,000	2,942,000
A01217	Medical Allowance				677,000	681,000	591,000
A0121T	Adhoc Relief Allowance 2013				178,000	154,000	126,000
A0121W	Counter Terrorism Allowance				50,000		
A0122C	Adhoc Relief Allowance - 2015				115,000	103,000	84,000
A0122M	Adhoc Relief Allowance 2016				565,000		
A0122N	Special Conveyance Allowance to Disbalded Employees				111,000	24,000	
A0122Y	Ad-hoc Relief Allowance 2017				714,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>20,000</u>	<u>21,000</u>
001	Unattractive Area Allowance				100,000	20,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				735,000		
A0123P	Ad-hoc Relief Allowance 2019				735,000		
A0124F	Adhoc Relief Allowance-2021				1,500,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A0124H Special Allowance-2021			50,000	42,000	44,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,834,000	40,000	42,000
A0124R Adhoc Relief Allowance 2022				1,267,000	1,096,000
A0124X Adhoc Relief Allowance 2023					3,942,000
A01250 Incentive Allowance			<u>235,000</u>	<u>332,000</u>	<u>292,000</u>
001 Incentive Allowance			235,000	332,000	292,000
A01260 Ration Allowance			217,000	297,000	391,000
A01261 Constabulary Allowance for Police Personnel			103,000	137,000	120,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>2,548,000</u>	<u>2,690,000</u>
A032 TOTAL COMMUNICATIONS			<u>62,000</u>	<u>30,000</u>	<u>20,000</u>
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			55,000	30,000	20,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>500,000</u>	<u>1,200,000</u>	<u>1,200,000</u>
001 Electricity			500,000	1,200,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,030,000</u>	<u>1,166,000</u>	<u>1,240,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>13,000</u>	<u>40,000</u>
001 Travelling Allowance			30,000	13,000	40,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000,000</u>	<u>1,153,000</u>	<u>1,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,000,000	1,153,000	1,200,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4176 Police Station Police Station City Tank (Operations) Tank					
A039 TOTAL GENERAL			210,000	152,000	230,000
A03901 Stationery			45,000	49,000	80,000
001 Stationery			45,000	49,000	80,000
A03902 Printing and Publication			45,000	36,000	80,000
001 Printing and publication			45,000	36,000	80,000
A03953 Investigation Cost			80,000	34,000	20,000
A03970 Others			40,000	33,000	50,000
002 Other Contingencies			40,000	33,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			183,000	230,000	250,000
A130 TOTAL TRANSPORT			143,000	190,000	200,000
A13001 Transport			143,000	190,000	200,000
001 Transport			143,000	190,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			20,000	20,000	40,000
A13101 Machinery and Equipment			20,000	20,000	40,000
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			20,000	20,000	10,000
A13201 Furniture and Fixture			20,000	20,000	10,000
Police Station Police Station City Tank (Operations) Tank			29,080,000	25,354,000	34,607,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4177	Police Station SMA Tank (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>10,061,000</u>	<u>5,092,000</u>	<u>8,394,000</u>
A011	TOTAL PAY				<u>3,914,000</u>	<u>2,909,000</u>	<u>5,351,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,914,000</u>	<u>2,909,000</u>	<u>5,351,000</u>
A01151	Total Basic Pay Other Staff				<u>3,914,000</u>	<u>2,909,000</u>	<u>5,351,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,110,000		1,518,000
H015	Head Constable	(BPS-09)	2	2	712,000		972,000
C088	Constable	(BPS-07)	5	5	1,576,000		2,151,000
A012	TOTAL ALLOWANCES				<u>6,147,000</u>	<u>2,183,000</u>	<u>3,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>6,094,000</u>	<u>2,183,000</u>	<u>3,043,000</u>
A01202	House Rent Allowance				572,000	240,000	227,000
A01203	Conveyance Allowance				510,000	193,000	182,000
A01207	Washing Allowance				50,000	14,000	13,000
A0120Q	Fixed Daily Allowance				500,000	283,000	268,000
A01210	Risk Allowance				<u>1,000,000</u>	<u>746,000</u>	<u>704,000</u>
001	Risk Allowance				1,000,000	746,000	704,000
A01217	Medical Allowance				500,000	141,000	132,000
A0121T	Adhoc Relief Allowance 2013				200,000	35,000	32,000
A0122C	Adhoc Relief Allowance - 2015				27,000	23,000	21,000
A0122M	Adhoc Relief Allowance 2016				207,000		
A0122Y	Ad-hoc Relief Allowance 2017				241,000		
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>20,000</u>	<u>21,000</u>
001	Unattractive Area Allowance				100,000	20,000	21,000
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				157,000		
A0124H	Special Allowance-2021				260,000	42,000	44,000
A0124L	Weather Allowance				50,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			536,000		
A0124R Adhoc Relief Allowance 2022				287,000	266,000
A0124X Adhoc Relief Allowance 2023					957,000
A01250 Incentive Allowance			<u>47,000</u>	<u>64,000</u>	<u>59,000</u>
001 Incentive Allowance			47,000	64,000	59,000
A01260 Ration Allowance			47,000	64,000	88,000
A01261 Constabulary Allowance for Police Personnel			90,000	31,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,097,000</u>	<u>835,000</u>	<u>741,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>630,000</u>	<u>562,000</u>	<u>505,000</u>
A03805 Travelling Allowance			<u>30,000</u>		<u>15,000</u>
001 Travelling Allowance			30,000		15,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>562,000</u>	<u>490,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	562,000	490,000
A039 TOTAL GENERAL			<u>460,000</u>	<u>273,000</u>	<u>236,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Stationery			40,000	20,000	40,000
A03902 Printing and Publication			<u>30,000</u>	<u>15,000</u>	<u>20,000</u>
001 Printing and publication			30,000	15,000	20,000
A03953 Investigation Cost			350,000	238,000	150,000
A03970 Others			<u>40,000</u>		<u>26,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4177 Police Station SMA Tank (Investigation) Tank					
002 Other Contingencies			40,000		26,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>69,000</u>	<u>64,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>69,000</u>	<u>50,000</u>
A13001 Transport			<u>70,000</u>	<u>69,000</u>	<u>50,000</u>
001 Transport			70,000	69,000	50,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>14,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>14,000</u>
001 Machinery and Equipment			20,000		14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Police Station SMA Tank (Investigation) Tank			11,268,000	5,996,000	9,199,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4178	Police Station Mulazi (Investigation) Tank						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,157,000</u>	<u>2,311,000</u>	<u>5,712,000</u>
A011	TOTAL PAY				<u>3,247,000</u>	<u>1,368,000</u>	<u>4,433,000</u>
A011-2	TOTAL PAY OF OTHER STAFF				<u>3,247,000</u>	<u>1,368,000</u>	<u>4,433,000</u>
A01151	Total Basic Pay Other Staff				<u>3,247,000</u>	<u>1,368,000</u>	<u>4,433,000</u>
S138	Sub Inspector	(BPS-14)	1	1	516,000		710,000
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,110,000		1,518,000
H015	Head Constable	(BPS-09)	1	1	358,000		491,000
C088	Constable	(BPS-07)	4	4	1,263,000		1,714,000
A012	TOTAL ALLOWANCES				<u>5,910,000</u>	<u>943,000</u>	<u>1,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>5,857,000</u>	<u>943,000</u>	<u>1,279,000</u>
A01202	House Rent Allowance				550,000	105,000	93,000
A01203	Conveyance Allowance				510,000	83,000	73,000
A01207	Washing Allowance				332,000	6,000	6,000
A0120Q	Fixed Daily Allowance				500,000	117,000	103,000
A0120S	Elite force allowance				61,000		
A01210	Risk Allowance				<u>1,000,000</u>	<u>325,000</u>	<u>287,000</u>
001	Risk Allowance				1,000,000	325,000	287,000
A01217	Medical Allowance				500,000	65,000	57,000
A0121T	Adhoc Relief Allowance 2013				200,000	19,000	17,000
A0122C	Adhoc Relief Allowance - 2015				7,000	12,000	11,000
A0122M	Adhoc Relief Allowance 2016				111,000		
A0122Y	Ad-hoc Relief Allowance 2017				127,000		
A0123G	Ad-hoc Relief Allowance-2018				500,000		
A0123P	Ad-hoc Relief Allowance 2019				500,000		
A0124F	Adhoc Relief Allowance-2021				76,000		
A0124H	Special Allowance-2021				260,000		
A0124L	Weather Allowance				50,000		
A0124N	Disparity Reduction Allowance 2022- 15%				448,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
TK4178	Police Station Mulazi (Investigation) Tank				
A0124R	Adhoc Relief Allowance 2022			136,000	121,000
A0124X	Adhoc Relief Allowance 2023				433,000
A01250	Incentive Allowance		<u>20,000</u>	<u>33,000</u>	<u>29,000</u>
001	Incentive Allowance		20,000	33,000	29,000
A01260	Ration Allowance		15,000	29,000	38,000
A01261	Constabulary Allowance for Police Personnel		90,000	13,000	11,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>53,000</u>		
A01274	Medical Charges		<u>53,000</u>		
001	Medical Charges		53,000		
A03	TOTAL OPERATING EXPENSES		<u>1,082,000</u>	<u>1,264,000</u>	<u>1,423,000</u>
A032	TOTAL COMMUNICATIONS		<u>7,000</u>		
A03201	Postage and Telegraph		7,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>630,000</u>	<u>933,000</u>	<u>1,077,000</u>
A03805	Travelling Allowance		<u>30,000</u>	<u>15,000</u>	<u>77,000</u>
001	Travelling Allowance		30,000	15,000	77,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>600,000</u>	<u>918,000</u>	<u>1,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		600,000	918,000	1,000,000
A039	TOTAL GENERAL		<u>445,000</u>	<u>331,000</u>	<u>346,000</u>
A03901	Stationery		<u>35,000</u>	<u>26,000</u>	<u>50,000</u>
001	Stationery		35,000	26,000	50,000
A03902	Printing and Publication		<u>30,000</u>	<u>23,000</u>	<u>88,000</u>
001	Printing and publication		30,000	23,000	88,000
A03953	Investigation Cost		350,000	259,000	150,000
A03970	Others		<u>30,000</u>	<u>23,000</u>	<u>58,000</u>
002	Other Contingencies		30,000	23,000	58,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4178 Police Station Mulazi (Investigation) Tank					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>117,000</u>	<u>211,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>	<u>77,000</u>	<u>126,000</u>
A13001 Transport			<u>77,000</u>	<u>77,000</u>	<u>126,000</u>
001 Transport			77,000	77,000	126,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>45,000</u>
001 Machinery and Equipment			20,000	20,000	45,000
A132 TOTAL FURNITURE AND FIXTURE				<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture				20,000	40,000
Police Station Mulazi (Investigation) Tank			10,336,000	3,692,000	7,346,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,960,000</u>	<u>2,205,000</u>	<u>5,874,000</u>
A011 TOTAL PAY	8	8	<u>4,207,000</u>	<u>1,322,000</u>	<u>5,690,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>	<u>631,000</u>	<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>	<u>631,000</u>	<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>3,547,000</u>	<u>691,000</u>	<u>4,838,000</u>
A01151 Total Basic Pay Other Staff	7	7	<u>3,547,000</u>	<u>691,000</u>	<u>4,838,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,300,000		1,769,000
H015 Head Constable (BPS-09)	1	1	1,731,000		2,359,000
A012 TOTAL ALLOWANCES			<u>5,753,000</u>	<u>883,000</u>	<u>184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,700,000</u>	<u>883,000</u>	<u>184,000</u>
A01202 House Rent Allowance			550,000	100,000	15,000
A01203 Conveyance Allowance			510,000	104,000	15,000
A01207 Washing Allowance			50,000	5,000	1,000
A0120Q Fixed Daily Allowance			500,000	109,000	14,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>310,000</u>	<u>45,000</u>
001 Risk Allowance			1,000,000	310,000	45,000
A01217 Medical Allowance			500,000	48,000	8,000
A0121T Adhoc Relief Allowance 2013			200,000	14,000	2,000
A0122C Adhoc Relief Allowance - 2015			19,000	9,000	1,000
A0122M Adhoc Relief Allowance 2016			166,000		
A0122Y Ad-hoc Relief Allowance 2017			166,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			51,000		
A0124H Special Allowance-2021			218,000		
A0124L Weather Allowance			50,000		

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			577,000		
A0124R Adhoc Relief Allowance 2022				131,000	15,000
A0124X Adhoc Relief Allowance 2023					56,000
A01250 Incentive Allowance			<u>21,000</u>	<u>17,000</u>	<u>4,000</u>
001 Incentive Allowance			21,000	17,000	4,000
A01260 Ration Allowance			32,000	22,000	5,000
A01261 Constabulary Allowance for Police Personnel			90,000	14,000	3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>1,027,000</u>	<u>960,000</u>	<u>960,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>620,000</u>	<u>718,000</u>	<u>720,000</u>
A03805 Travelling Allowance			<u>20,000</u>		<u>20,000</u>
001 Travelling Allowance			20,000		20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>718,000</u>	<u>700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	718,000	700,000
A039 TOTAL GENERAL			<u>400,000</u>	<u>242,000</u>	<u>240,000</u>
A03901 Stationery			<u>40,000</u>	<u>20,000</u>	<u>30,000</u>
001 Stationery			40,000	20,000	30,000
A03902 Printing and Publication			<u>30,000</u>		<u>30,000</u>
001 Printing and publication			30,000		30,000
A03953 Investigation Cost			300,000	222,000	150,000
A03970 Others			<u>30,000</u>		<u>30,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4179 Police Station Gomal (Investigation) Tank					
002 Other Contingencies			30,000		30,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>117,000</u>		<u>110,000</u>
A130 TOTAL TRANSPORT			<u>77,000</u>		<u>80,000</u>
A13001 Transport			<u>77,000</u>		<u>80,000</u>
001 Transport			77,000		80,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>20,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>20,000</u>
001 Machinery and Equipment			20,000		20,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station Gomal (Investigation) Tank			11,104,000	3,165,000	6,944,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			9,518,000	1,236,000	5,570,000
A011 TOTAL PAY	10	10	3,525,000	721,000	4,751,000
A011-1 TOTAL PAY OF OFFICERS	1	1	660,000		852,000
A01101 Total Basic Pay Of Officer	1	1	660,000		852,000
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	2,865,000	721,000	3,899,000
A01151 Total Basic Pay Other Staff	9	9	2,865,000	721,000	3,899,000
A149 Assistant Sub Inspector (BPS-11)	6	6	1,451,000		1,977,000
H015 Head Constable (BPS-09)	3	3	1,414,000		1,922,000
A012 TOTAL ALLOWANCES			5,993,000	515,000	819,000
A012-1 TOTAL REGULAR ALLOWANCES			5,940,000	515,000	819,000
A01202 House Rent Allowance			550,000	57,000	60,000
A01203 Conveyance Allowance			510,000	46,000	49,000
A01207 Washing Allowance			50,000	4,000	4,000
A0120Q Fixed Daily Allowance			500,000	66,000	69,000
A01210 Risk Allowance			1,000,000	178,000	186,000
001 Risk Allowance			1,000,000	178,000	186,000
A01217 Medical Allowance			500,000	36,000	38,000
A0121T Adhoc Relief Allowance 2013			200,000	9,000	10,000
A0122C Adhoc Relief Allowance - 2015			25,000	6,000	7,000
A0122M Adhoc Releif Allowance 2016			193,000		
A0122Y Ad-hoc Relief Allowance 2017			223,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			116,000		
A0124H Special Allowance-2021			310,000		
A0124L Weather Allowance			100,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			491,000		
A0124R Adhoc Relief Allowance 2022				71,000	75,000
A0124X Adhoc Relief Allowance 2023					268,000
A01250 Incentive Allowance			<u>36,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			36,000	19,000	20,000
A01260 Ration Allowance			36,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			90,000	7,000	8,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>772,000</u>	<u>741,000</u>	<u>982,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>380,000</u>	<u>482,000</u>	<u>507,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>14,000</u>	<u>57,000</u>
001 Travelling Allowance			30,000	14,000	57,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>350,000</u>	<u>468,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			350,000	468,000	450,000
A039 TOTAL GENERAL			<u>385,000</u>	<u>259,000</u>	<u>475,000</u>
A03901 Stationery			<u>30,000</u>	<u>23,000</u>	<u>80,000</u>
001 Stationery			30,000	23,000	80,000
A03902 Printing and Publication			<u>30,000</u>	<u>23,000</u>	<u>70,000</u>
001 Printing and publication			30,000	23,000	70,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4180 Police Station Gul imam (Investigation) Tank					
A03953 Investigation Cost			300,000	200,000	270,000
A03970 Others			<u>25,000</u>	<u>13,000</u>	<u>55,000</u>
002 Other Contingencies			25,000	13,000	55,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>100,000</u>	<u>78,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>48,000</u>	<u>70,000</u>
A13001 Transport			<u>70,000</u>	<u>48,000</u>	<u>70,000</u>
001 Transport			70,000	48,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
001 Machinery and Equipment			20,000	20,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>10,000</u>	<u>10,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			10,000	10,000	20,000
Police Station Gul imam (Investigation) Tank			10,390,000	2,055,000	6,682,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,574,000</u>	<u>2,993,000</u>	<u>6,617,000</u>
A011 TOTAL PAY	12	12	<u>3,710,000</u>	<u>1,813,000</u>	<u>5,023,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>660,000</u>		<u>852,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>660,000</u>		<u>852,000</u>
I012 Inspector (BPS-16)	1	1	660,000		852,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>3,050,000</u>	<u>1,813,000</u>	<u>4,171,000</u>
A01151 Total Basic Pay Other Staff	11	11	<u>3,050,000</u>	<u>1,813,000</u>	<u>4,171,000</u>
S138 Sub Inspector (BPS-14)	1	1	516,000		710,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,464,000		1,998,000
H015 Head Constable (BPS-09)	3	3	1,070,000		1,463,000
A012 TOTAL ALLOWANCES			<u>5,864,000</u>	<u>1,180,000</u>	<u>1,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>5,811,000</u>	<u>1,180,000</u>	<u>1,594,000</u>
A01202 House Rent Allowance			555,000	133,000	115,000
A01203 Conveyance Allowance			510,000	104,000	88,000
A01207 Washing Allowance			50,000	7,000	6,000
A0120Q Fixed Daily Allowance			500,000	157,000	129,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>412,000</u>	<u>356,000</u>
001 Risk Allowance			1,000,000	412,000	356,000
A01217 Medical Allowance			500,000	72,000	65,000
A0121T Adhoc Relief Allowance 2013			200,000	24,000	21,000
A0122C Adhoc Relief Allowance - 2015			26,000	16,000	14,000
A0122M Adhoc Relief Allowance 2016			199,000		
A0122Y Ad-hoc Relief Allowance 2017			232,000		
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			148,000		
A0124H Special Allowance-2021			210,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A0124N Disparity Reduction Allowance 2022- 15%			515,000		
A0124R Adhoc Relief Allowance 2022				177,000	155,000
A0124X Adhoc Relief Allowance 2023					559,000
A01250 Incentive Allowance			<u>30,000</u>	<u>28,000</u>	<u>29,000</u>
001 Incentive Allowance			30,000	28,000	29,000
A01260 Ration Allowance			36,000	33,000	43,000
A01261 Constabulary Allowance for Police Personnel			90,000	17,000	14,000
A01270 Other			<u>10,000</u>		
092 Police Services Uniform Allowance			10,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>53,000</u>		
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A03 TOTAL OPERATING EXPENSES			<u>762,000</u>	<u>683,000</u>	<u>850,000</u>
A032 TOTAL COMMUNICATIONS			<u>7,000</u>		
A03201 Postage and Telegraph			7,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>325,000</u>	<u>448,000</u>	<u>500,000</u>
A03805 Travelling Allowance			<u>25,000</u>	<u>23,000</u>	<u>50,000</u>
001 Travelling Allowance			25,000	23,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>300,000</u>	<u>425,000</u>	<u>450,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			300,000	425,000	450,000
A039 TOTAL GENERAL			<u>430,000</u>	<u>235,000</u>	<u>350,000</u>
A03901 Stationery			<u>35,000</u>	<u>31,000</u>	<u>80,000</u>
001 Stationery			35,000	31,000	80,000
A03902 Printing and Publication			<u>20,000</u>	<u>15,000</u>	<u>70,000</u>
001 Printing and publication			20,000	15,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4181 Police Station City Tank (Investigation) Tank					
A03953 Investigation Cost			350,000	174,000	150,000
A03970 Others			<u>25,000</u>	<u>15,000</u>	<u>50,000</u>
002 Other Contingencies			25,000	15,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>70,000</u>	<u>110,000</u>
A130 TOTAL TRANSPORT			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A13001 Transport			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
001 Transport			70,000	70,000	70,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>		<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>		<u>30,000</u>
001 Machinery and Equipment			20,000		30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		<u>10,000</u>
A13201 Furniture and Fixture			20,000		10,000
Police Station City Tank (Investigation) Tank			10,446,000	3,746,000	7,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law & Order Chitral Lower						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>834,186,000</u>	<u>778,142,000</u>	<u>940,353,000</u>
A011	TOTAL PAY		<u>1161</u>	<u>1157</u>	<u>274,438,000</u>	<u>366,929,000</u>	<u>370,947,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>16</u>	<u>9,887,000</u>	<u>11,565,000</u>	<u>12,417,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>16</u>	<u>9,887,000</u>	<u>11,565,000</u>	<u>12,417,000</u>
D383	District Police Officer	(BPS-19)	1	1	941,000		1,212,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,474,000		3,189,000
A057	Assistant	(BPS-16)	2	2	981,000		1,267,000
C082	Computer Operator	(BPS-16)	1		264,000		
I012	Inspector	(BPS-16)	8	8	4,886,000		6,301,000
S115	Stenographer	(BPS-16)	1	1	341,000		448,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1144</u>	<u>1141</u>	<u>264,551,000</u>	<u>355,364,000</u>	<u>358,530,000</u>
A01151	Total Basic Pay Other Staff		<u>1144</u>	<u>1141</u>	<u>264,024,000</u>	<u>355,260,000</u>	<u>358,525,000</u>
L105	Legal sub Inspector	(BPS-14)	1		394,000		
S035	Senior Clerk	(BPS-14)	4	4	1,653,000		2,250,000
S114	Steno Typist	(BPS-14)	2	2	574,000		786,000
S138	Sub Inspector	(BPS-14)	16	16	8,142,000		11,084,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	32	32	10,197,000		13,879,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	473,000		644,000
J013	Junior Clerk	(BPS-11)	9	9	2,495,000		3,396,000
H015	Head Constable	(BPS-09)	98	98	34,667,000		47,185,000
H017	Head Constable Driver	(BPS-09)	11	11	4,314,000		5,875,000
C088	Constable	(BPS-07)	873	872	177,792,000		241,987,000
C089	Constable Driver	(BPS-07)	55	55	13,787,000		18,761,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
CL4006	Law & Order Chitral Lower						
C358	Constable Computer Operator	(BPS-07)	9	9	2,372,000		3,232,000
D006	Daftari	(BPS-04)	1	1	212,000		295,000
B006	Behishti	(BPS-03)	4	4	801,000		1,092,000
B009	Barber	(BPS-03)	1	1	201,000		273,000
C095	Cook	(BPS-03)	10	10	2,103,000		2,861,000
M010	Mali	(BPS-03)	1	1	232,000		317,000
N005	Naib Qasid	(BPS-03)	4	4	1,078,000		1,474,000
S162	Sweeper	(BPS-03)	7	7	1,505,000		2,053,000
W049	Washerman	(BPS-03)	4	4	792,000		1,081,000
A01152	Personal pay				2,000	13,000	5,000
A01156	Total Pay of Contract Staff				<u>525,000</u>	<u>91,000</u>	
A012	TOTAL ALLOWANCES				<u>559,748,000</u>	<u>411,213,000</u>	<u>569,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>549,398,000</u>	<u>401,357,000</u>	<u>569,373,000</u>
A01202	House Rent Allowance				33,105,000	37,527,000	40,096,000
A01203	Conveyance Allowance				40,480,000	30,563,000	32,538,000
A01207	Washing Allowance				3,124,000	432,000	436,000
A01208	Dress Allowance				402,000	572,000	556,000
A0120D	Integrated Allowance				67,000	235,000	234,000
A0120Q	Fixed Daily Allowance				55,028,000	41,032,000	43,778,000
A0120R	Prison Allowance						19,000
A0120S	Elite force allowance				7,000	105,000	38,000
A01210	Risk Allowance				<u>91,728,000</u>	<u>158,045,000</u>	<u>168,694,000</u>
001	Risk Allowance				91,728,000	158,045,000	168,694,000
A01217	Medical Allowance				30,622,000	23,051,000	24,504,000
A0121T	Adhoc Relief Allowance 2013				7,600,000	3,108,000	3,158,000
A0121W	Counter Terrorism Allowance					15,000	
A01226	Computer Allowance				19,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				5,088,000	2,121,000	2,143,000
A0122D	Special Risk Allowance				2,000		
A0122M	Adhoc Releif Allowance 2016				27,348,000	53,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law & Order Chitral Lower					
A0122N Special Conveyance Allowance to Disbalded Employees			40,000	50,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			36,491,000	167,000	128,000
A01233 Unattractive Area Allowance			<u>35,038,000</u>	<u>26,226,000</u>	<u>28,121,000</u>
001 Unattractive Area Allowance			35,038,000	26,226,000	28,121,000
A0123G Ad-hoc Relief Allowance-2018			36,525,000	139,000	100,000
A0123L Scheduled Post Allowance for Police Officers			2,673,000	1,726,000	2,948,000
A0123P Ad-hoc Relief Allowance 2019			33,273,000	81,000	
A01243 Special travelling allowance					1,000
A0124F Adhoc Relief Allowance-2021			24,773,000	168,000	909,000
A0124H Special Allowance-2021			1,000,000	561,000	595,000
A0124L Weather Allowance			14,688,000	12,187,000	12,797,000
A0124N Disparity Reduction Allowance 2022- 15%			35,950,000	1,488,000	1,496,000
A0124R Adhoc Relief Allowance 2022				35,866,000	37,629,000
A0124X Adhoc Relief Allowance 2023					135,787,000
A01250 Incentive Allowance			<u>14,837,000</u>	<u>11,189,000</u>	<u>11,963,000</u>
001 Incentive Allowance			14,837,000	11,189,000	11,963,000
A01260 Ration Allowance			13,416,000	10,016,000	15,659,000
A01261 Constabulary Allowance for Police Personnel			6,074,000	4,606,000	4,876,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>10,350,000</u>	<u>9,856,000</u>	<u>33,000</u>
A01274 Medical Charges			<u>350,000</u>		
001 Medical Charges			350,000		
A01284 Firewood Allowance			10,000,000	9,856,000	33,000
A03 TOTAL OPERATING EXPENSES			<u>26,400,000</u>	<u>44,894,000</u>	<u>59,870,000</u>
A032 TOTAL COMMUNICATIONS			<u>902,000</u>	<u>660,000</u>	<u>550,000</u>
A03201 Postage and Telegraph			66,000	49,000	50,000
A03202 Telephone and Trunk Call			836,000	611,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law & Order Chitral Lower					
A033 TOTAL UTILITIES			<u>1,441,000</u>	<u>1,449,000</u>	<u>1,435,000</u>
A03302 Water			1,000	9,000	15,000
A03303 Electricity			<u>1,440,000</u>	<u>1,440,000</u>	<u>1,420,000</u>
001 Electricity			1,440,000	1,440,000	1,420,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>22,230,000</u>	<u>40,513,000</u>	<u>49,447,000</u>
A03805 Travelling Allowance			<u>1,980,000</u>	<u>2,128,000</u>	<u>2,400,000</u>
001 Travelling Allowance			1,980,000	2,128,000	2,400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,250,000</u>	<u>38,385,000</u>	<u>42,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,250,000	38,385,000	42,000,000
A03808 Conveyance Charges					<u>5,047,000</u>
001 Conveyance Charges					5,047,000
A039 TOTAL GENERAL			<u>1,826,000</u>	<u>2,272,000</u>	<u>8,438,000</u>
A03901 Stationery			<u>495,000</u>	<u>492,000</u>	<u>968,000</u>
001 Stationery			495,000	492,000	968,000
A03902 Printing and Publication			<u>187,000</u>	<u>178,000</u>	<u>220,000</u>
001 Printing and publication			187,000	178,000	220,000
A03905 Newspapers Periodicals and Books			11,000		9,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>71,000</u>	<u>50,000</u>
001 Advertising and Publicity			220,000	71,000	50,000
A03914 Secret service expenditure			<u>220,000</u>	<u>194,000</u>	<u>2,150,000</u>
001 Secret Service Charges			220,000	194,000	2,150,000
A03942 Cost of Other Stores				<u>700,000</u>	<u>4,054,000</u>
001 Cost of other Stores					4,054,000
018 Feeding Charges.				700,000	
A03953 Investigation Cost			385,000	289,000	256,000
A03970 Others			<u>308,000</u>	<u>348,000</u>	<u>731,000</u>
002 Other Contingencies			308,000	348,000	731,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4006 Law & Order Chitral Lower					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>9,955,000</u>	<u>8,171,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>9,955,000</u>	<u>8,171,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	9,955,000	8,171,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>250,000</u>	<u>13,504,000</u>	<u>200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>250,000</u>	<u>13,504,000</u>	<u>200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,300,000	
A05270 To Others			<u>250,000</u>	<u>10,204,000</u>	<u>200,000</u>
199 Free Education Package			250,000	10,204,000	200,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>142,000</u>	<u>548,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>142,000</u>	<u>548,000</u>
A06103 Cash awards			165,000	142,000	548,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,651,000</u>	<u>3,145,000</u>	<u>2,760,000</u>
A130 TOTAL TRANSPORT			<u>2,530,000</u>	<u>3,000,000</u>	<u>2,600,000</u>
A13001 Transport			<u>2,530,000</u>	<u>3,000,000</u>	<u>2,600,000</u>
001 Transport			2,530,000	3,000,000	2,600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>100,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>88,000</u>	<u>100,000</u>	<u>60,000</u>
001 Machinery and Equipment			88,000	100,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>45,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			33,000	45,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

CL4006 Law & Order Chitral Lower

Law & Order Chitral Lower			873,652,000	849,782,000	1,011,902,000
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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,551,000</u>	<u>61,843,000</u>	<u>73,609,000</u>
A011 TOTAL PAY	80	80	<u>24,885,000</u>	<u>32,456,000</u>	<u>33,806,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,364,000</u>	<u>2,058,000</u>	<u>1,769,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,364,000</u>	<u>2,058,000</u>	<u>1,769,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	977,000		1,267,000
A057 Assistant (BPS-16)	1	1	387,000		502,000
A011-2 TOTAL PAY OF OTHER STAFF	78	78	<u>23,521,000</u>	<u>30,398,000</u>	<u>32,037,000</u>
A01151 Total Basic Pay Other Staff	78	78	<u>23,514,000</u>	<u>30,392,000</u>	<u>32,019,000</u>
S035 Senior Clerk (BPS-14)	2	2	1,184,000		1,616,000
S138 Sub Inspector (BPS-14)	1	1	1,037,000		1,409,000
A149 Assistant Sub Inspector (BPS-11)	10	10	4,461,000		6,072,000
H015 Head Constable (BPS-11)	12		3,096,000		
J013 Junior Clerk (BPS-11)	5	5	1,324,000		1,802,000
C088 Constable (BPS-09)	36		10,263,000		
C089 Constable Driver (BPS-09)	4		704,000		
H015 Head Constable (BPS-09)		12			4,215,000
C088 Constable (BPS-07)		36			13,967,000
C089 Constable Driver (BPS-07)		4			961,000
B006 Behishti (BPS-03)	2	2	401,000		546,000
C057 Chowkidar (BPS-03)	1	1	239,000		328,000
N005 Naib Qasid (BPS-03)	2	2	231,000		317,000
S162 Sweeper (BPS-03)	2	2	401,000		546,000
W049 Washerman (BPS-03)	1	1	173,000		240,000
A01152 Personal pay			7,000	6,000	18,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
A012 TOTAL ALLOWANCES			<u>53,666,000</u>	<u>29,387,000</u>	<u>39,803,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>50,862,000</u>	<u>27,881,000</u>	<u>39,753,000</u>
A01202 House Rent Allowance			2,499,000	2,531,000	2,626,000
A01203 Conveyance Allowance			3,216,000	2,069,000	2,134,000
A01207 Washing Allowance			195,000	96,000	101,000
A01208 Dress Allowance			66,000	114,000	126,000
A0120D Integrated Allowance			20,000	58,000	60,000
A0120Q Fixed Daily Allowance			3,768,000	2,374,000	2,324,000
A01210 Risk Allowance			<u>9,333,000</u>	<u>9,349,000</u>	<u>9,417,000</u>
001 Risk Allowance			9,333,000	9,349,000	9,417,000
A01217 Medical Allowance			2,232,000	1,538,000	1,535,000
A0121T Adhoc Relief Allowance 2013			701,000	419,000	405,000
A0122C Adhoc Relief Allowance - 2015			475,000	282,000	271,000
A0122M Adhoc Relief Allowance 2016			2,390,000		
A0122Y Ad-hoc Relief Allowance 2017			3,228,000		
A01233 Unattractive Area Allowance			<u>2,554,000</u>	<u>1,777,000</u>	<u>1,913,000</u>
001 Unattractive Area Allowance			2,554,000	1,777,000	1,913,000
A0123G Ad-hoc Relief Allowance-2018			3,228,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	565,000	574,000
A0123P Ad-hoc Relief Allowance 2019			3,153,000		
A0124F Adhoc Relief Allowance-2021			2,603,000		
A0124H Special Allowance-2021			2,603,000	182,000	221,000
A0124L Weather Allowance			2,603,000	1,345,000	1,413,000
A0124N Disparity Reduction Allowance 2022- 15%			3,265,000	447,000	492,000
A0124R Adhoc Relief Allowance 2022				3,218,000	3,191,000
A0124X Adhoc Relief Allowance 2023					11,244,000
A01250 Incentive Allowance			<u>893,000</u>	<u>661,000</u>	<u>616,000</u>
001 Incentive Allowance			893,000	661,000	616,000
A01260 Ration Allowance			848,000	584,000	818,000
A01261 Constabulary Allowance for Police Personnel			414,000	272,000	272,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,804,000</u>	<u>1,506,000</u>	<u>50,000</u>
A01274 Medical Charges			<u>315,000</u>		<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
001 Medical Charges			315,000		50,000
A01278 Leave Salary			<u>1,500,000</u>	<u>879,000</u>	
001 Leave Salary			1,500,000	879,000	
A01284 Firewood Allowance			989,000	627,000	
A03 TOTAL OPERATING EXPENSES			<u>4,740,000</u>	<u>5,562,000</u>	<u>7,358,000</u>
A032 TOTAL COMMUNICATIONS			<u>166,000</u>	<u>107,000</u>	<u>110,000</u>
A03201 Postage and Telegraph			17,000	13,000	10,000
A03202 Telephone and Trunk Call			149,000	94,000	100,000
A033 TOTAL UTILITIES			<u>237,000</u>	<u>228,000</u>	<u>850,000</u>
A03303 Electricity			<u>237,000</u>	<u>228,000</u>	<u>850,000</u>
001 Electricity			237,000	228,000	850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,435,000</u>	<u>4,492,000</u>	<u>5,350,000</u>
A03805 Travelling Allowance			<u>600,000</u>	<u>518,000</u>	<u>850,000</u>
001 Travelling Allowance			600,000	518,000	850,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,835,000</u>	<u>3,974,000</u>	<u>4,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,835,000	3,974,000	4,500,000
A039 TOTAL GENERAL			<u>902,000</u>	<u>735,000</u>	<u>1,048,000</u>
A03901 Stationery			<u>180,000</u>	<u>175,000</u>	<u>300,000</u>
001 Stationery			180,000	175,000	300,000
A03902 Printing and Publication			<u>50,000</u>	<u>25,000</u>	<u>70,000</u>
001 Printing and publication			50,000	25,000	70,000
A03905 Newspapers Periodicals and Books			17,000	8,000	8,000
A03907 Advertising & Publicity			<u>60,000</u>	<u>30,000</u>	<u>70,000</u>
001 Advertising and Publicity			60,000	30,000	70,000
A03914 Secret service expenditure			<u>55,000</u>	<u>44,000</u>	<u>50,000</u>
001 Secret Service Charges			55,000	44,000	50,000
A03953 Investigation Cost			440,000	359,000	350,000
A03970 Others			<u>100,000</u>	<u>94,000</u>	<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CL4007 Investigation Chitral					
002 Other Contingencies			100,000	94,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>717,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>717,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	717,000	2,000,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>55,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>55,000</u>	<u>60,000</u>
A06103 Cash awards			60,000	55,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>420,000</u>	<u>625,000</u>	<u>1,650,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>480,000</u>	<u>1,500,000</u>
A13001 Transport			<u>300,000</u>	<u>480,000</u>	<u>1,500,000</u>
001 Transport			300,000	480,000	1,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>70,000</u>	<u>80,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>70,000</u>	<u>80,000</u>	<u>100,000</u>
001 Machinery and Equipment			70,000	80,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>65,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			50,000	65,000	50,000
Investigation Chitral			84,771,000	68,802,000	84,677,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,433,177,000</u>	<u>1,815,167,000</u>	<u>1,861,291,000</u>
A011	TOTAL PAY		<u>2184</u>	<u>2172</u>	<u>428,142,000</u>	<u>886,588,000</u>	<u>576,592,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>23</u>	<u>14</u>	<u>11,061,000</u>	<u>15,758,000</u>	<u>11,400,000</u>
A01101	Total Basic Pay Of Officer		<u>23</u>	<u>14</u>	<u>11,061,000</u>	<u>15,758,000</u>	<u>11,400,000</u>
D383	District Police Officer	(BPS-19)	1	1	902,000		1,168,000
D055	Deputy Superintendent Of Police	(BPS-17)	5	5	3,941,000		5,078,000
A057	Assistant	(BPS-16)	2	2	1,288,000		1,660,000
C082	Computer Operator	(BPS-16)	9		2,224,000		
I012	Inspector	(BPS-16)	5	5	1,899,000		2,446,000
S115	Stenographer	(BPS-16)	1	1	807,000		1,048,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2161</u>	<u>2158</u>	<u>417,081,000</u>	<u>870,830,000</u>	<u>565,192,000</u>
A01151	Total Basic Pay Other Staff		<u>2161</u>	<u>2158</u>	<u>415,947,000</u>	<u>870,736,000</u>	<u>565,055,000</u>
L105	Legal sub Inspector	(BPS-14)	1		557,000		
S035	Senior Clerk	(BPS-14)	4	4	1,606,000		2,184,000
S114	Steno Typist	(BPS-14)	2	2	560,000		764,000
S138	Sub Inspector	(BPS-14)	15	15	6,356,000		8,649,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	51	51	19,464,000		26,492,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	540,000		743,000
J013	Junior Clerk	(BPS-11)	10	10	2,756,000		3,756,000
H015	Head Constable	(BPS-09)	137	137	28,674,000		39,028,000
H017	Head Constable Driver	(BPS-09)	31	31	10,823,000		14,731,000
C088	Constable	(BPS-07)	1842	1841	332,764,000		452,918,000
C089	Constable Driver	(BPS-07)	24	24	2,184,000		2,970,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4021	Law and Order Lower Dir						
C358	Constable Computer Operator	(BPS-07)	1	1	249,000		339,000
B006	Behishti	(BPS-03)	6	6	1,668,000		2,271,000
B009	Barber	(BPS-03)	1	1	202,000		273,000
C095	Cook	(BPS-03)	12	12	2,625,000		3,571,000
M010	Mali	(BPS-03)	2	2	485,000		655,000
N005	Naib Qasid	(BPS-03)	4	4	826,000		1,125,000
S162	Sweeper	(BPS-03)	8	8	1,778,000		2,424,000
W049	Washerman	(BPS-03)	8	8	1,590,000		2,162,000
A01152	Personal pay				84,000	94,000	137,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>1,005,035,000</u>	<u>928,579,000</u>	<u>1,284,699,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>988,235,000</u>	<u>914,439,000</u>	<u>1,280,699,000</u>
A01202	House Rent Allowance				32,094,000	86,213,000	89,153,000
A01203	Conveyance Allowance				53,730,000	69,480,000	72,021,000
A01207	Washing Allowance				6,736,000	5,672,000	5,884,000
A01208	Dress Allowance				258,000	659,000	693,000
A0120D	Integrated Allowance				24,000	281,000	304,000
A0120Q	Fixed Daily Allowance				73,407,000	96,046,000	99,225,000
A01210	Risk Allowance				<u>207,389,000</u>	<u>371,241,000</u>	<u>383,369,000</u>
001	Risk Allowance				207,389,000	371,241,000	383,369,000
A01217	Medical Allowance				68,021,000	53,364,000	55,177,000
A0121T	Adhoc Relief Allowance 2013				10,640,000	8,963,000	9,351,000
A0121W	Counter Terrorism Allowance					9,000	10,000
A01224	Entertainment Allowance				7,000		
A01226	Computer Allowance				177,000	149,000	170,000
A0122C	Adhoc Relief Allowance - 2015				7,149,000	6,013,000	6,253,000
A0122D	Special Risk Allowance				37,044,000		
A0122M	Adhoc Relief Allowance 2016				50,130,000	51,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	78,000	120,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A0122Y Ad-hoc Relief Allowance 2017			17,742,000	66,000	
A01233 Unattractive Area Allowance			<u>45,472,000</u>	<u>35,666,000</u>	<u>36,862,000</u>
001 Unattractive Area Allowance			45,472,000	35,666,000	36,862,000
A0123G Ad-hoc Relief Allowance-2018			69,632,000	60,000	
A0123L Scheduled Post Allowance for Police Officers			9,568,000	2,165,000	2,112,000
A0123P Ad-hoc Relief Allowance 2019			69,507,000	80,000	
A01242 Consolidation travelling allowance					3,000
A0124C Disparity Reduction Allowance					5,000
A0124F Adhoc Relief Allowance-2021			66,000,000	5,000	
A0124H Special Allowance-2021			15,222,000	756,000	893,000
A0124L Weather Allowance			14,269,000	27,017,000	28,368,000
A0124N Disparity Reduction Allowance 2022- 15%			56,044,000	1,941,000	2,148,000
A0124R Adhoc Relief Allowance 2022				87,440,000	90,154,000
A0124X Adhoc Relief Allowance 2023					323,976,000
A01250 Incentive Allowance			<u>33,877,000</u>	<u>26,639,000</u>	<u>27,482,000</u>
001 Incentive Allowance			33,877,000	26,639,000	27,482,000
A01260 Ration Allowance			30,177,000	23,642,000	35,834,000
A01261 Constabulary Allowance for Police Personnel			13,830,000	10,743,000	11,095,000
A01270 Other			<u>11,000</u>		<u>37,000</u>
001 Others			11,000		37,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,800,000</u>	<u>14,140,000</u>	<u>4,000,000</u>
A01273 Honoraria				<u>454,000</u>	
001 Honoraria				454,000	
A01274 Medical Charges			<u>700,000</u>	<u>1,498,000</u>	<u>4,000,000</u>
001 Medical Charges			700,000	1,498,000	4,000,000
A01278 Leave Salary			<u>116,000</u>	<u>112,000</u>	
001 Leave Salary			116,000	112,000	
A01279 Extra duty allowance				1,000	
A01284 Firewood Allowance			15,984,000	12,075,000	
A03 TOTAL OPERATING EXPENSES			<u>26,847,000</u>	<u>58,020,000</u>	<u>74,668,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,230,000</u>	<u>1,499,000</u>	<u>1,800,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A03201 Postage and Telegraph			20,000		
A03202 Telephone and Trunk Call			1,210,000	1,499,000	1,800,000
A033 TOTAL UTILITIES			<u>2,650,000</u>	<u>3,196,000</u>	<u>3,800,000</u>
A03301 Gas			250,000	227,000	800,000
A03303 Electricity			<u>2,400,000</u>	<u>2,969,000</u>	<u>3,000,000</u>
001 Electricity			2,400,000	2,969,000	3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>21,240,000</u>	<u>50,143,000</u>	<u>59,976,000</u>
A03805 Travelling Allowance			<u>990,000</u>	<u>787,000</u>	<u>1,000,000</u>
001 Travelling Allowance			990,000	787,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,250,000</u>	<u>49,351,000</u>	<u>53,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,250,000	49,351,000	53,200,000
A03808 Conveyance Charges					<u>5,776,000</u>
001 Conveyance Charges					5,776,000
A03825 Travelling allowance				5,000	
A039 TOTAL GENERAL			<u>1,727,000</u>	<u>3,182,000</u>	<u>9,092,000</u>
A03901 Stationery			<u>650,000</u>	<u>562,000</u>	<u>1,135,000</u>
001 Stationery			650,000	562,000	1,135,000
A03902 Printing and Publication			<u>220,000</u>	<u>164,000</u>	<u>150,000</u>
001 Printing and publication			220,000	164,000	150,000
A03905 Newspapers Periodicals and Books			11,000	6,000	
A03907 Advertising & Publicity			<u>176,000</u>	<u>176,000</u>	<u>50,000</u>
001 Advertising and Publicity			176,000	176,000	50,000
A03914 Secret service expenditure			<u>220,000</u>	<u>178,000</u>	<u>585,000</u>
001 Secret Service Charges			220,000	178,000	585,000
A03942 Cost of Other Stores				<u>1,734,000</u>	<u>6,221,000</u>
001 Cost of other Stores					6,221,000
018 Feeding Charges.				1,734,000	
A03953 Investigation Cost			220,000	165,000	165,000
A03970 Others			<u>230,000</u>	<u>197,000</u>	<u>786,000</u>
002 Other Contingencies			230,000	197,000	786,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,800,000</u>	<u>8,574,000</u>	<u>20,178,000</u>
A041 TOTAL PENSION			<u>8,800,000</u>	<u>8,574,000</u>	<u>20,178,000</u>
A04114 Superannuation Encashment of L.P.R			8,800,000	8,574,000	20,178,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,300,000</u>	<u>10,249,000</u>	<u>6,600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,300,000</u>	<u>10,249,000</u>	<u>6,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>6,900,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				6,900,000	3,600,000
A05270 To Others			<u>3,300,000</u>	<u>3,349,000</u>	<u>3,000,000</u>
199 Free Education Package			3,300,000	3,349,000	3,000,000
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>142,000</u>	<u>1,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>142,000</u>	<u>1,000,000</u>
A06103 Cash awards			170,000	142,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,903,000</u>	<u>8,608,000</u>	<u>4,100,000</u>
A130 TOTAL TRANSPORT			<u>1,815,000</u>	<u>2,499,000</u>	<u>4,000,000</u>
A13001 Transport			<u>1,815,000</u>	<u>2,499,000</u>	<u>4,000,000</u>
001 Transport			1,815,000	2,499,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>59,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>59,000</u>	<u>50,000</u>
001 Machinery and Equipment			55,000	59,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			33,000	50,000	50,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4021 Law and Order Lower Dir					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>6,000,000</u>	
A13303 Other Buildings				<u>6,000,000</u>	
006 Special repair of buildings				6,000,000	
Law and Order Lower Dir			1,474,197,000	1,900,760,000	1,967,837,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DA4020	Investigation Lower Dir						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>116,866,000</u>	<u>101,870,000</u>	<u>114,132,000</u>
A011	TOTAL PAY		<u>118</u>	<u>118</u>	<u>34,013,000</u>	<u>53,334,000</u>	<u>46,085,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,291,000</u>	<u>4,726,000</u>	<u>4,243,000</u>
A01101	Total Basic Pay Of Officer		5	5	3,288,000	4,726,000	4,237,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,289,000		1,660,000
A057	Assistant	(BPS-16)	1	1	645,000		830,000
I012	Inspector	(BPS-16)	3	3	1,354,000		1,747,000
A01103	Special Pay				3,000		6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>113</u>	<u>113</u>	<u>30,722,000</u>	<u>48,608,000</u>	<u>41,842,000</u>
A01151	Total Basic Pay Other Staff		113	113	30,722,000	48,608,000	41,834,000
S035	Senior Clerk	(BPS-14)	2	2	756,000		1,026,000
A149	Assistant Sub Inspector	(BPS-11)	22	22	5,194,000		7,076,000
J013	Junior Clerk	(BPS-11)	5	5	1,391,000		1,889,000
H015	Head Constable	(BPS-09)	16	16	3,425,000		4,663,000
C088	Constable	(BPS-07)	57	57	17,514,000		23,838,000
B006	Behishti	(BPS-03)	2	2	453,000		622,000
B009	Barber	(BPS-03)	1	1	202,000		273,000
C057	Chowkidar	(BPS-03)	1	1	224,000		306,000
N005	Naib Qasid	(BPS-03)	2	2	420,000		579,000
S162	Sweeper	(BPS-03)	3	3	742,000		1,016,000
W049	Washerman	(BPS-03)	2	2	401,000		546,000
A01152	Personal pay						8,000
A012	TOTAL ALLOWANCES				<u>82,853,000</u>	<u>48,536,000</u>	<u>68,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>81,319,000</u>	<u>47,930,000</u>	<u>68,047,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A01202 House Rent Allowance			4,622,000	4,563,000	4,618,000
A01203 Conveyance Allowance			5,880,000	3,955,000	3,962,000
A01207 Washing Allowance			383,000	363,000	372,000
A01208 Dress Allowance			114,000	200,000	193,000
A0120D Integrated Allowance			20,000	79,000	80,000
A0120Q Fixed Daily Allowance			7,251,000	4,559,000	4,647,000
A01210 Risk Allowance			<u>17,658,000</u>	<u>17,965,000</u>	<u>18,371,000</u>
001 Risk Allowance			17,658,000	17,965,000	18,371,000
A01217 Medical Allowance			4,125,000	2,685,000	2,731,000
A0121T Adhoc Relief Allowance 2013			1,217,000	633,000	626,000
A0122C Adhoc Relief Allowance - 2015			803,000	429,000	430,000
A0122M Adhoc Relief Allowance 2016			4,149,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			5,656,000	9,000	
A01233 Unattractive Area Allowance			<u>2,795,000</u>	<u>1,818,000</u>	<u>1,854,000</u>
001 Unattractive Area Allowance			2,795,000	1,818,000	1,854,000
A0123G Ad-hoc Relief Allowance-2018			5,656,000	5,000	
A0123L Scheduled Post Allowance for Police Officers			597,000	519,000	574,000
A0123P Ad-hoc Relief Allowance 2019			5,623,000	5,000	
A0124F Adhoc Relief Allowance-2021			5,239,000	3,000	
A0124H Special Allowance-2021				239,000	221,000
A0124L Weather Allowance			747,000	1,362,000	1,430,000
A0124N Disparity Reduction Allowance 2022- 15%			4,464,000	584,000	523,000
A0124R Adhoc Relief Allowance 2022				5,235,000	5,276,000
A0124X Adhoc Relief Allowance 2023					18,839,000
A01250 Incentive Allowance			<u>1,805,000</u>	<u>1,122,000</u>	<u>1,161,000</u>
001 Incentive Allowance			1,805,000	1,122,000	1,161,000
A01260 Ration Allowance			1,669,000	1,042,000	1,574,000
A01261 Constabulary Allowance for Police Personnel			846,000	552,000	565,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,534,000</u>	<u>606,000</u>	
A01274 Medical Charges			<u>263,000</u>		
001 Medical Charges			263,000		
A01278 Leave Salary			<u>210,000</u>		
001 Leave Salary			210,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A01284 Firewood Allowance			1,061,000	606,000	
A03 TOTAL OPERATING EXPENSES			<u>3,740,000</u>	<u>3,708,000</u>	<u>4,576,000</u>
A032 TOTAL COMMUNICATIONS			<u>340,000</u>	<u>209,000</u>	<u>270,000</u>
A03201 Postage and Telegraph			10,000	8,000	20,000
A03202 Telephone and Trunk Call			330,000	201,000	250,000
A033 TOTAL UTILITIES			<u>400,000</u>	<u>350,000</u>	<u>500,000</u>
A03303 Electricity			<u>400,000</u>	<u>350,000</u>	<u>500,000</u>
001 Electricity			400,000	350,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,005,000</u>	<u>2,569,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>605,000</u>	<u>458,000</u>	<u>500,000</u>
001 Travelling Allowance			605,000	458,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,400,000</u>	<u>2,111,000</u>	<u>2,700,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,400,000	2,111,000	2,700,000
A039 TOTAL GENERAL			<u>995,000</u>	<u>580,000</u>	<u>606,000</u>
A03901 Stationery			<u>120,000</u>	<u>88,000</u>	<u>120,000</u>
001 Stationery			120,000	88,000	120,000
A03902 Printing and Publication			<u>83,000</u>	<u>53,000</u>	<u>100,000</u>
001 Printing and publication			83,000	53,000	100,000
A03905 Newspapers Periodicals and Books			11,000	4,000	5,000
A03907 Advertising & Publicity			<u>110,000</u>	<u>8,000</u>	<u>1,000</u>
001 Advertising and Publicity			110,000	8,000	1,000
A03914 Secret service expenditure			<u>55,000</u>	<u>44,000</u>	<u>60,000</u>
001 Secret Service Charges			55,000	44,000	60,000
A03953 Investigation Cost			550,000	330,000	250,000
A03970 Others			<u>66,000</u>	<u>53,000</u>	<u>70,000</u>
002 Other Contingencies			66,000	53,000	70,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DA4020 Investigation Lower Dir					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>799,000</u>	<u>2,523,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>799,000</u>	<u>2,523,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	799,000	2,523,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>46,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>46,000</u>	<u>50,000</u>
A06103 Cash awards			55,000	46,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>603,000</u>	<u>768,000</u>	<u>525,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>210,000</u>	<u>200,000</u>
A13001 Transport			<u>550,000</u>	<u>210,000</u>	<u>200,000</u>
001 Transport			550,000	210,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>33,000</u>	<u>300,000</u>
001 Machinery and Equipment			33,000	33,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			20,000	25,000	25,000

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

DA4020 Investigation Lower Dir

A133 TOTAL BUILDINGS AND
STRUCTURE

500,000

A13303 Other Buildings
001 Other Buildings.

500,000

500,000

Investigation Lower Dir

123,464,000

108,091,000

121,806,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,080,597,000</u>	<u>1,055,166,000</u>	<u>1,323,743,000</u>
A011	TOTAL PAY		<u>1566</u>	<u>1567</u>	<u>470,497,000</u>	<u>603,070,000</u>	<u>629,981,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>17</u>	<u>20</u>	<u>15,999,000</u>	<u>13,678,000</u>	<u>12,537,000</u>
A01101	Total Basic Pay Of Officer		<u>17</u>	<u>20</u>	<u>15,999,000</u>	<u>13,678,000</u>	<u>12,537,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,292,000		1,671,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,452,000		972,000
A151	Assistant Superintendent Of Police	(BPS-17)	1		872,000		
D055	Deputy Superintendent Of Police	(BPS-17)	5	10	5,364,000		2,228,000
S166	Superintendent	(BPS-17)	1	1	856,000		1,103,000
A057	Assistant	(BPS-16)	2	2	1,244,000		1,605,000
I012	Inspector	(BPS-16)	5	5	3,839,000		4,958,000
L104	Legal Inspector	(BPS-16)	1		1,080,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1549</u>	<u>1547</u>	<u>454,498,000</u>	<u>589,392,000</u>	<u>617,444,000</u>
A01151	Total Basic Pay Other Staff		<u>1549</u>	<u>1547</u>	<u>453,206,000</u>	<u>588,919,000</u>	<u>616,861,000</u>
L105	Legal sub Inspector	(BPS-14)		1			546,000
S035	Senior Clerk	(BPS-14)	9	9	4,108,000		5,591,000
S114	Steno Typist	(BPS-14)	1	1	459,000		622,000
S138	Sub Inspector	(BPS-14)	17	15	12,434,000		16,686,000
S553	Sub Inspector Driver	(BPS-14)	1	1	627,000		852,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	45	45	21,600,000		29,397,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	794,000		1,081,000
J013	Junior Clerk	(BPS-11)	10	10	2,680,000		3,647,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DI4039	Law and Order D I Khan						
H015	Head Constable	(BPS-09)	141	141	40,824,000		55,572,000
H017	Head Constable Driver	(BPS-09)	21	21	9,172,000		12,482,000
C088	Constable	(BPS-07)	1173	1173	325,102,000		442,489,000
C089	Constable Driver	(BPS-07)	92	92	27,137,000		36,942,000
C012	Carpenter	(BPS-04)	1	1	29,000		44,000
M018	Masson	(BPS-04)	1	1	242,000		328,000
P008	Painter	(BPS-04)	1	1	290,000		404,000
T006	Tailor Master	(BPS-04)	1	1	173,000		240,000
B006	Behishti	(BPS-03)	11	11	2,685,000		3,658,000
C095	Cook	(BPS-03)	3	3	644,000		874,000
K009	Khalasi	(BPS-03)	1	1	192,000		262,000
M010	Mali	(BPS-03)	3	3	393,000		535,000
N005	Naib Qasid	(BPS-03)	8	8	1,744,000		2,381,000
S162	Sweeper	(BPS-03)	7	7	1,637,000		2,228,000
A01152	Personal pay				240,000	469,000	581,000
A01153	Special Pay				2,000	4,000	2,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>610,100,000</u>	<u>452,096,000</u>	<u>693,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>609,570,000</u>	<u>452,066,000</u>	<u>693,762,000</u>
A01202	House Rent Allowance				40,346,000	52,007,000	53,926,000
A01203	Conveyance Allowance				46,373,000	40,424,000	41,928,000
A01207	Washing Allowance				3,595,000	702,000	2,448,000
A01208	Dress Allowance				225,000	653,000	616,000
A0120D	Integrated Allowance				20,000	242,000	268,000
A0120E	Housing Subsidy Allowance				146,000	37,000	
A0120Q	Fixed Daily Allowance				65,685,000	56,837,000	59,013,000
A0120R	Prison Allowance				83,000		
A0120S	Elite force allowance				236,000	69,000	19,000
A01210	Risk Allowance				<u>85,853,000</u>	<u>155,239,000</u>	<u>161,211,000</u>
001	Risk Allowance				85,853,000	155,239,000	161,211,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A01217 Medical Allowance			36,907,000	31,934,000	33,060,000
A0121T Adhoc Relief Allowance 2013			8,901,000	7,111,000	7,184,000
A0121W Counter Terrorism Allowance			177,000	349,000	1,335,000
A0121Z Adhoc Relief Allowance-2014				45,000	38,000
A01225 Instruction Allowance			50,000	63,000	76,000
A0122C Adhoc Relief Allowance - 2015			6,247,000	4,892,000	4,954,000
A0122D Special Risk Allowance			11,000		
A0122M Adhoc Relief Allowance 2016			31,582,000	97,000	
A0122N Special Conveyance Allowance to Disbalded Employees			341,000	309,000	693,000
A0122U Monetary Allowance (QPM/PPM/Bar)			3,000	2,000	2,000
A0122Y Ad-hoc Relief Allowance 2017			44,527,000	126,000	
A01233 Unattractive Area Allowance			100,000	90,000	20,000
001 Unattractive Area Allowance			100,000	90,000	20,000
A01236 Deputation Allowance			36,000		
A01239 Special allowance			1,034,000	9,000	8,000
001 Special Allowance			1,034,000	9,000	8,000
A0123G Ad-hoc Relief Allowance-2018			45,081,000	128,000	
A0123L Scheduled Post Allowance for Police Officers			2,721,000	2,081,000	1,729,000
A0123P Ad-hoc Relief Allowance 2019			44,679,000	127,000	
A01242 Consolidation travelling allowance				81,000	
A01244 Adhoc relief			113,000	47,000	
001 Adhoc Relief			113,000	47,000	
A0124F Adhoc Relief Allowance-2021			39,297,000	42,000	
A0124H Special Allowance-2021			1,000,000	1,007,000	1,076,000
A0124L Weather Allowance			1,000,000		
A0124N Disparity Reduction Allowance 2022- 15%			61,582,000	2,175,000	2,111,000
A0124R Adhoc Relief Allowance 2022				59,345,000	60,768,000
A0124X Adhoc Relief Allowance 2023					217,430,000
A01250 Incentive Allowance			18,204,000	15,613,000	16,186,000
001 Incentive Allowance			18,204,000	15,613,000	16,186,000
A01260 Ration Allowance			16,141,000	13,879,000	21,122,000
A01261 Constabulary Allowance for Police Personnel			7,274,000	6,304,000	6,541,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			530,000	30,000	

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4039	Law and Order D I Khan				
A01274	Medical Charges		<u>400,000</u>	<u>30,000</u>	
001	Medical Charges		400,000	30,000	
A01278	Leave Salary		<u>130,000</u>		
001	Leave Salary		130,000		
A03	TOTAL OPERATING EXPENSES		<u>64,554,000</u>	<u>118,290,000</u>	<u>176,029,000</u>
A032	TOTAL COMMUNICATIONS		<u>2,450,000</u>	<u>2,434,000</u>	<u>2,240,000</u>
A03201	Postage and Telegraph		30,000	15,000	40,000
A03202	Telephone and Trunk Call		2,420,000	2,419,000	2,200,000
A033	TOTAL UTILITIES		<u>20,376,000</u>	<u>25,575,000</u>	<u>34,000,000</u>
A03301	Gas		575,000	575,000	1,000,000
A03302	Water		1,000		
A03303	Electricity		<u>19,800,000</u>	<u>25,000,000</u>	<u>33,000,000</u>
001	Electricity		19,800,000	25,000,000	33,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>39,550,000</u>	<u>81,872,000</u>	<u>117,485,000</u>
A03805	Travelling Allowance		<u>1,550,000</u>	<u>1,461,000</u>	<u>1,300,000</u>
001	Travelling Allowance		1,550,000	1,461,000	1,300,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>38,000,000</u>	<u>78,585,000</u>	<u>90,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		38,000,000	78,585,000	90,000,000
A03808	Conveyance Charges			<u>1,826,000</u>	<u>26,185,000</u>
001	Conveyance Charges			1,826,000	26,185,000
A039	TOTAL GENERAL		<u>2,178,000</u>	<u>8,409,000</u>	<u>22,304,000</u>
A03901	Stationery		<u>880,000</u>	<u>830,000</u>	<u>2,170,000</u>
001	Stationery		880,000	830,000	2,170,000
A03902	Printing and Publication		<u>180,000</u>	<u>133,000</u>	<u>200,000</u>
001	Printing and publication		180,000	133,000	200,000
A03905	Newspapers Periodicals and Books		14,000	6,000	15,000
A03907	Advertising & Publicity		<u>83,000</u>	<u>83,000</u>	<u>50,000</u>
001	Advertising and Publicity		83,000	83,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4039	Law and Order D I Khan				
A03914	Secret service expenditure		<u>220,000</u>	<u>180,000</u>	<u>1,905,000</u>
001	Secret Service Charges		220,000	180,000	1,905,000
A03942	Cost of Other Stores		<u>1,000</u>	<u>6,223,000</u>	<u>12,654,000</u>
018	Feeding Charges.		1,000	6,223,000	12,654,000
A03953	Investigation Cost		100,000		
A03970	Others		<u>700,000</u>	<u>954,000</u>	<u>5,310,000</u>
002	Other Contingencies		700,000	954,000	5,310,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>20,000,000</u>	<u>19,648,000</u>	<u>17,400,000</u>
A041	TOTAL PENSION		<u>20,000,000</u>	<u>19,648,000</u>	<u>17,400,000</u>
A04114	Superannuation Encashment of L.P.R		20,000,000	19,648,000	17,400,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>9,399,000</u>	<u>102,918,000</u>	<u>55,400,000</u>
A052	TOTAL GRANTS-DOMESTIC		<u>9,399,000</u>	<u>102,918,000</u>	<u>55,400,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire			<u>12,300,000</u>	<u>4,800,000</u>
001	Fin. Assis. to the families of G.Serv. who exp			12,300,000	4,800,000
A05270	To Others		<u>9,399,000</u>	<u>90,618,000</u>	<u>50,600,000</u>
199	Free Education Package		9,399,000	90,618,000	50,600,000
A06	TOTAL TRANSFERS		<u>160,000</u>	<u>1,275,000</u>	<u>2,800,000</u>
A061	TOTAL SCHOLARSHIP		<u>160,000</u>	<u>1,275,000</u>	<u>2,800,000</u>
A06103	Cash awards		160,000	1,275,000	2,800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>1,885,000</u>	<u>43,625,000</u>	<u>4,750,000</u>
A130	TOTAL TRANSPORT		<u>1,760,000</u>	<u>3,000,000</u>	<u>4,500,000</u>
A13001	Transport		<u>1,760,000</u>	<u>3,000,000</u>	<u>4,500,000</u>
001	Transport		1,760,000	3,000,000	4,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4039 Law and Order D I Khan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>83,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>83,000</u>	<u>150,000</u>
001 Machinery and Equipment			83,000	83,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>42,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			42,000	42,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>40,500,000</u>	
A13303 Other Buildings				<u>40,500,000</u>	
001 Other Buildings.				40,500,000	
Law and Order D I Khan			1,176,595,000	1,340,922,000	1,580,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,830,000</u>	<u>64,726,000</u>	<u>86,347,000</u>
A011 TOTAL PAY	95	97	<u>35,514,000</u>	<u>39,465,000</u>	<u>48,325,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	9	<u>4,203,000</u>	<u>3,500,000</u>	<u>5,701,000</u>
A01101 Total Basic Pay Of Officer	7	9	<u>4,203,000</u>	<u>3,500,000</u>	<u>5,701,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,178,000		1,518,000
D055 Deputy Superintendent Of Police (BPS-17)		2			284,000
A057 Assistant (BPS-16)	2	2	1,282,000		1,649,000
I012 Inspector (BPS-16)	4	4	1,743,000		2,250,000
A011-2 TOTAL PAY OF OTHER STAFF	88	88	<u>31,311,000</u>	<u>35,965,000</u>	<u>42,624,000</u>
A01151 Total Basic Pay Other Staff	88	88	<u>31,311,000</u>	<u>35,965,000</u>	<u>42,623,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,340,000		3,189,000
S114 Steno Typist (BPS-14)	1	1	280,000		382,000
S138 Sub Inspector (BPS-14)	3	3	2,350,000		3,200,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,460,000		4,707,000
J013 Junior Clerk (BPS-11)	7	7	2,008,000		2,730,000
H015 Head Constable (BPS-09)	10	10	4,898,000		6,672,000
H017 Head Constable Driver (BPS-09)	1	1	20,000		22,000
C088 Constable (BPS-07)	30	30	12,076,000		16,435,000
C089 Constable Driver (BPS-07)	8	8	141,000		197,000
B006 Behishti (BPS-03)	4	4	1,328,000		1,813,000
C057 Chowkidar (BPS-03)	1	1	233,000		317,000
N005 Naib Qasid (BPS-03)	3	3	1,013,000		1,376,000
S162 Sweeper (BPS-03)	6	6	1,164,000		1,583,000
A01153 Special Pay					1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
A012 TOTAL ALLOWANCES			48,316,000	25,261,000	38,022,000
A012-1 TOTAL REGULAR ALLOWANCES			48,106,000	25,261,000	38,022,000
A01202 House Rent Allowance			2,592,000	3,029,000	2,971,000
A01203 Conveyance Allowance			3,186,000	2,487,000	2,599,000
A01207 Washing Allowance			168,000	258,000	255,000
A01208 Dress Allowance			142,000	157,000	166,000
A0120D Integrated Allowance			20,000	83,000	91,000
A0120Q Fixed Daily Allowance			2,981,000	2,490,000	2,210,000
A0120S Elite force allowance			5,667,000		
A01210 Risk Allowance			<u>3,929,000</u>	<u>6,809,000</u>	<u>6,224,000</u>
001 Risk Allowance			3,929,000	6,809,000	6,224,000
A01217 Medical Allowance			2,071,000	1,724,000	1,707,000
A0121T Adhoc Relief Allowance 2013			600,000	512,000	472,000
A0121W Counter Terrorism Allowance				22,000	
A0121Z Adhoc Relief Allowance-2014				10,000	10,000
A01225 Instruction Allowance			38,000		28,000
A0122C Adhoc Relief Allowance - 2015			426,000	359,000	322,000
A0122M Adhoc Relief Allowance 2016			2,226,000		
A0122N Special Conveyance Allowance to Disbalded Employees			38,000		82,000
A0122Y Ad-hoc Relief Allowance 2017			3,015,000	5,000	
A01239 Special allowance					<u>25,000</u>
001 Special Allowance					25,000
A0123G Ad-hoc Relief Allowance-2018			3,016,000	5,000	
A0123L Scheduled Post Allowance for Police Officers			575,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,941,000	4,000	
A01244 Adhoc relief			<u>4,000</u>		
001 Adhoc Relief			4,000		
A0124F Adhoc Relief Allowance-2021			2,664,000	2,000	
A0124H Special Allowance-2021			2,748,000	445,000	639,000
A0124L Weather Allowance			2,664,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,726,000	909,000	1,047,000
A0124R Adhoc Relief Allowance 2022				3,894,000	3,695,000
A0124X Adhoc Relief Allowance 2023					13,268,000
A01250 Incentive Allowance			<u>690,000</u>	<u>651,000</u>	<u>592,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
DI4036	Investigation D I Khan				
001	Incentive Allowance		690,000	651,000	592,000
A01260	Ration Allowance		677,000	589,000	800,000
A01261	Constabulary Allowance for Police Personnel		302,000	270,000	245,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>210,000</u>		
A01274	Medical Charges		<u>210,000</u>		
001	Medical Charges		210,000		
A03	TOTAL OPERATING EXPENSES		<u>5,362,000</u>	<u>8,063,000</u>	<u>8,675,000</u>
A032	TOTAL COMMUNICATIONS		<u>805,000</u>	<u>792,000</u>	<u>530,000</u>
A03201	Postage and Telegraph		35,000	26,000	50,000
A03202	Telephone and Trunk Call		770,000	766,000	480,000
A033	TOTAL UTILITIES		<u>600,000</u>	<u>224,000</u>	<u>720,000</u>
A03303	Electricity		<u>600,000</u>	<u>224,000</u>	<u>720,000</u>
001	Electricity		600,000	224,000	720,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>2,263,000</u>	<u>5,327,000</u>	<u>5,400,000</u>
A03805	Travelling Allowance		<u>440,000</u>	<u>503,000</u>	<u>400,000</u>
001	Travelling Allowance		440,000	503,000	400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,823,000</u>	<u>4,824,000</u>	<u>5,000,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,823,000	4,824,000	5,000,000
A039	TOTAL GENERAL		<u>1,694,000</u>	<u>1,720,000</u>	<u>2,025,000</u>
A03901	Stationery		<u>275,000</u>	<u>306,000</u>	<u>375,000</u>
001	Stationery		275,000	306,000	375,000
A03902	Printing and Publication		<u>110,000</u>	<u>153,000</u>	<u>300,000</u>
001	Printing and publication		110,000	153,000	300,000
A03905	Newspapers Periodicals and Books		11,000	4,000	20,000
A03914	Secret service expenditure		<u>33,000</u>	<u>58,000</u>	<u>80,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4036 Investigation D I Khan					
001 Secret Service Charges			33,000	58,000	80,000
A03953 Investigation Cost			1,100,000	975,000	1,000,000
A03970 Others			<u>165,000</u>	<u>224,000</u>	<u>250,000</u>
002 Other Contingencies			165,000	224,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>667,000</u>	<u>1,092,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>667,000</u>	<u>1,092,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	667,000	1,092,000
A06 TOTAL TRANSFERS			<u>85,000</u>	<u>104,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP			<u>85,000</u>	<u>104,000</u>	<u>100,000</u>
A06103 Cash awards			85,000	104,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>645,000</u>	<u>1,182,000</u>	<u>950,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>892,000</u>	<u>800,000</u>
A13001 Transport			<u>550,000</u>	<u>892,000</u>	<u>800,000</u>
001 Transport			550,000	892,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>190,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>190,000</u>	<u>100,000</u>
001 Machinery and Equipment			66,000	190,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>100,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			29,000	100,000	50,000
Investigation D I Khan			92,122,000	74,742,000	97,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>743,092,000</u>	<u>749,173,000</u>	<u>2,216,617,000</u>
A011 TOTAL PAY	<u>1476</u>	<u>4279</u>	<u>331,224,000</u>	<u>413,327,000</u>	<u>450,353,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>10</u>	<u>20</u>	<u>5,725,000</u>	<u>4,886,000</u>	<u>7,394,000</u>
A01101 Total Basic Pay Of Officer	<u>10</u>	<u>20</u>	<u>5,725,000</u>	<u>4,886,000</u>	<u>7,394,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	761,000		983,000
D055 Deputy Superintendent Of Police (BPS-17)	4	6	2,476,000		3,200,000
A057 Assistant (BPS-16)	2	6	954,000		1,234,000
I012 Inspector (BPS-16)	3	7	1,534,000		1,977,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1466</u>	<u>4259</u>	<u>325,499,000</u>	<u>408,441,000</u>	<u>442,959,000</u>
A01151 Total Basic Pay Other Staff	<u>1466</u>	<u>4259</u>	<u>325,499,000</u>	<u>408,441,000</u>	<u>442,959,000</u>
S035 Senior Clerk (BPS-14)	4	8	2,115,000		2,785,000
S114 Steno Typist (BPS-14)	1	3	642,000		874,000
S138 Sub Inspector (BPS-14)	41	110	19,100,000		26,001,000
J013 Junior Clerk (BPS-11)	5	14	1,486,000		2,020,000
H015 Head Constable (BPS-09)	122	359	49,674,000		67,617,000
C088 Constable (BPS-07)	1284	3744	249,970,000		340,234,000
C089 Constable Driver (BPS-07)	2	5	495,000		677,000
D006 Daftari (BPS-04)	1	2	378,000		513,000
B006 Behishti (BPS-03)	2	4	406,000		557,000
N005 Naib Qasid (BPS-03)	2	6	678,000		928,000
S162 Sweeper (BPS-03)	2	4	555,000		753,000
A012 TOTAL ALLOWANCES			<u>411,868,000</u>	<u>335,846,000</u>	<u>1,766,264,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>411,488,000</u>	<u>335,846,000</u>	<u>1,766,067,000</u>
A01202 House Rent Allowance			27,222,000	38,611,000	166,557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A01203 Conveyance Allowance			32,400,000	30,494,000	131,071,000
A01207 Washing Allowance			2,496,000	512,000	7,353,000
A01208 Dress Allowance			75,000	128,000	309,000
A0120D Integrated Allowance			24,000	48,000	83,000
A0120Q Fixed Daily Allowance			45,915,000	43,617,000	100,633,000
A0120S Elite force allowance			7,000		38,000
A01210 Risk Allowance			<u>59,597,000</u>	<u>118,195,000</u>	<u>432,269,000</u>
001 Risk Allowance			59,597,000	118,195,000	432,269,000
A01217 Medical Allowance			25,299,000	24,110,000	87,446,000
A0121A Ad - hoc Allowance - 2011			6,000	7,000	7,000
A0121M Adhoc Relief Allowance - 2012				2,000	
A0121T Adhoc Relief Allowance 2013			5,151,000	4,776,000	10,597,000
A0121W Counter Terrorism Allowance			70,000	387,000	
A0121Z Adhoc Relief Allowance-2014				5,000	2,000
A01225 Instruction Allowance			45,000		
A0122C Adhoc Relief Allowance - 2015			3,626,000	3,267,000	11,738,000
A0122D Special Risk Allowance			63,000		
A0122M Adhoc Relief Allowance 2016			19,436,000	31,000	64,000
A0122Y Ad-hoc Relief Allowance 2017			27,482,000	44,000	97,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>22,000</u>	<u>36,000</u>
001 Unattractive Area Allowance			100,000	22,000	36,000
A0123G Ad-hoc Relief Allowance-2018			27,510,000	44,000	74,000
A0123L Scheduled Post Allowance for Police Officers			1,865,000	1,873,000	3,087,000
A0123P Ad-hoc Relief Allowance 2019			27,147,000	44,000	
A01244 Adhoc relief				<u>6,000</u>	
001 Adhoc Relief				6,000	
A0124F Adhoc Relief Allowance-2021			28,806,000	28,000	
A0124H Special Allowance-2021			2,278,000	445,000	794,000
A0124L Weather Allowance			2,278,000		
A0124N Disparity Reduction Allowance 2022- 15%			43,473,000	709,000	1,310,000
A0124R Adhoc Relief Allowance 2022				40,752,000	147,563,000
A0124X Adhoc Relief Allowance 2023					527,173,000
A01250 Incentive Allowance			<u>12,751,000</u>	<u>12,144,000</u>	<u>44,161,000</u>
001 Incentive Allowance			12,751,000	12,144,000	44,161,000
A01260 Ration Allowance			11,351,000	10,773,000	76,155,000
A01261 Constabulary Allowance for Police Personnel			5,015,000	4,772,000	17,450,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>380,000</u>		<u>197,000</u>
A01274 Medical Charges					<u>197,000</u>
001 Medical Charges					197,000
A01278 Leave Salary			<u>380,000</u>		
001 Leave Salary			380,000		
A03 TOTAL OPERATING EXPENSES			<u>4,400,000</u>	<u>5,088,000</u>	<u>5,622,000</u>
A032 TOTAL COMMUNICATIONS			<u>209,000</u>	<u>182,000</u>	<u>340,000</u>
A03201 Postage and Telegraph			40,000	20,000	40,000
A03202 Telephone and Trunk Call			169,000	162,000	300,000
A033 TOTAL UTILITIES			<u>250,000</u>	<u>243,000</u>	<u>400,000</u>
A03303 Electricity			<u>250,000</u>	<u>243,000</u>	<u>400,000</u>
001 Electricity			250,000	243,000	400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>	<u>24,000</u>	<u>240,000</u>
A03402 Rent for Office Building			1,000	24,000	240,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,655,000</u>	<u>4,428,000</u>	<u>4,300,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>535,000</u>	<u>300,000</u>
001 Travelling Allowance			550,000	535,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,105,000</u>	<u>3,893,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,105,000	3,893,000	4,000,000
A039 TOTAL GENERAL			<u>285,000</u>	<u>211,000</u>	<u>342,000</u>
A03901 Stationery			<u>44,000</u>	<u>56,000</u>	<u>120,000</u>
001 Stationery			44,000	56,000	120,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
A03905 Newspapers Periodicals and Books			8,000	3,000	7,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>9,000</u>	<u>15,000</u>
001 Advertising and Publicity			83,000	9,000	15,000
A03970 Others			<u>110,000</u>	<u>103,000</u>	<u>140,000</u>
002 Other Contingencies			110,000	103,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>2,892,000</u>	<u>3,000,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>2,892,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	2,892,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>500,000</u>	<u>22,376,000</u>	<u>20,600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>500,000</u>	<u>22,376,000</u>	<u>20,600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A05270 To Others			<u>500,000</u>	<u>20,576,000</u>	<u>20,600,000</u>
199 Free Education Package			500,000	20,576,000	20,600,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>70,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>70,000</u>	<u>50,000</u>
A06103 Cash awards			80,000	70,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>414,000</u>	<u>460,000</u>	<u>450,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>350,000</u>	<u>350,000</u>
A13001 Transport			<u>330,000</u>	<u>350,000</u>	<u>350,000</u>
001 Transport			330,000	350,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>55,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>55,000</u>	<u>50,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DI4051 S P Frontier Reserved Police DIKhan					
001 Machinery and Equipment			42,000	55,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>42,000</u>	<u>55,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			42,000	55,000	50,000
S P Frontier Reserved Police DIKhan			750,686,000	780,059,000	2,246,339,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>902,685,000</u>	<u>1,136,813,000</u>	<u>1,158,624,000</u>
A011 TOTAL PAY	1425	1415	<u>270,911,000</u>	<u>550,762,000</u>	<u>363,734,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	12	<u>8,521,000</u>	<u>11,924,000</u>	<u>8,780,000</u>
A01101 Total Basic Pay Of Officer	20	12	<u>8,519,000</u>	<u>11,924,000</u>	<u>8,780,000</u>
D383 District Police Officer (BPS-19)	1	1	1,328,000		1,714,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	2,782,000		3,593,000
A057 Assistant (BPS-16)	2	2	684,000		885,000
C082 Computer Operator (BPS-16)	8		1,724,000		
I012 Inspector (BPS-16)	4	4	1,311,000		1,693,000
S115 Stenographer (BPS-16)	1	1	690,000		895,000
A01105 Qualification Pay			2,000		
A011-2 TOTAL PAY OF OTHER STAFF	1405	1403	<u>262,390,000</u>	<u>538,838,000</u>	<u>354,954,000</u>
A01151 Total Basic Pay Other Staff	1405	1403	<u>261,224,000</u>	<u>538,816,000</u>	<u>354,890,000</u>
L105 Legal sub Inspector (BPS-14)	1		272,000		
S035 Senior Clerk (BPS-14)	3	3	1,707,000		2,326,000
S114 Steno Typist (BPS-14)	2	2	544,000		743,000
S138 Sub Inspector (BPS-14)	18	18	8,987,000		12,241,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	42	42	11,080,000		15,081,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	437,000		601,000
J013 Junior Clerk (BPS-11)	5	5	1,245,000		1,693,000
H015 Head Constable (BPS-09)	84	84	23,528,000		32,028,000
H017 Head Constable Driver (BPS-09)	7	7	2,835,000		3,855,000
C088 Constable (BPS-07)	1169	1169	194,009,000		264,067,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
DP4016	Law and Order Upper Dir						
C089	Constable Driver	(BPS-07)	54	54	12,513,000		17,035,000
B006	Behishti	(BPS-03)	4	4	891,000		1,212,000
B009	Barber	(BPS-03)	1	1	160,000		218,000
L018	Langari	(BPS-03)	1	1	340,000		470,000
N005	Naib Qasid	(BPS-03)	2	2	387,000		524,000
S162	Sweeper	(BPS-03)	5	5	1,101,000		1,507,000
W049	Washerman	(BPS-03)	5	5	948,000		1,289,000
A01152	Personal pay				116,000	22,000	64,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>631,774,000</u>	<u>586,051,000</u>	<u>794,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>622,649,000</u>	<u>572,229,000</u>	<u>788,290,000</u>
A01202	House Rent Allowance				42,789,000	54,777,000	55,707,000
A01203	Conveyance Allowance				52,211,000	44,447,000	45,304,000
A01207	Washing Allowance				3,913,000	3,427,000	3,368,000
A01208	Dress Allowance				149,000	333,000	378,000
A0120D	Integrated Allowance				20,000	130,000	137,000
A0120Q	Fixed Daily Allowance				71,704,000	60,970,000	61,964,000
A0120S	Elite force allowance				15,000		11,000
A01210	Risk Allowance				<u>61,176,000</u>	<u>233,860,000</u>	<u>238,046,000</u>
001	Risk Allowance				61,176,000	233,860,000	238,046,000
A01217	Medical Allowance				39,637,000	33,748,000	34,388,000
A0121A	Ad - hoc Allowance - 2011					8,000	
A0121M	Adhoc Relief Allowance - 2012					23,000	
A0121T	Adhoc Relief Allowance 2013				5,899,000	5,209,000	5,207,000
A01225	Instruction Allowance				3,000		
A01226	Computer Allowance				138,000	147,000	137,000
A0122C	Adhoc Relief Allowance - 2015				4,018,000	3,517,000	3,482,000
A0122D	Special Risk Allowance				21,000		
A0122M	Adhoc Relief Allowance 2016				29,451,000	38,000	44,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				35,883,000		
A0122Y	Ad-hoc Relief Allowance 2017				39,963,000	43,000	33,000
A01233	Unattractive Area Allowance				<u>26,513,000</u>	<u>22,564,000</u>	<u>23,014,000</u>
001	Unattractive Area Allowance				26,513,000	22,564,000	23,014,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A01239 Special allowance					<u>2,000</u>
001 Special Allowance					2,000
A0123G Ad-hoc Relief Allowance-2018			39,981,000	43,000	35,000
A0123L Scheduled Post Allowance for Police Officers			1,364,000	1,370,000	2,177,000
A0123P Ad-hoc Relief Allowance 2019			39,786,000	28,000	27,000
A0124F Adhoc Relief Allowance-2021			34,843,000	40,000	40,000
A0124H Special Allowance-2021			1,260,000	648,000	654,000
A0124L Weather Allowance			11,000,000	13,146,000	14,700,000
A0124N Disparity Reduction Allowance 2022- 15%			35,403,000	1,128,000	1,156,000
A0124R Adhoc Relief Allowance 2022				53,961,000	54,870,000
A0124X Adhoc Relief Allowance 2023					196,981,000
A01250 Incentive Allowance			<u>19,771,000</u>	<u>16,840,000</u>	<u>17,130,000</u>
001 Incentive Allowance			19,771,000	16,840,000	17,130,000
A01260 Ration Allowance			17,617,000	14,984,000	22,371,000
A01261 Constabulary Allowance for Police Personnel			8,121,000	6,800,000	6,916,000
A01270 Other					<u>11,000</u>
001 Others					11,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>9,125,000</u>	<u>13,822,000</u>	<u>6,600,000</u>
A01273 Honoraria				<u>374,000</u>	
001 Honoraria				374,000	
A01274 Medical Charges			<u>800,000</u>		
001 Medical Charges			800,000		
A01278 Leave Salary			<u>1,500,000</u>	<u>696,000</u>	
001 Leave Salary			1,500,000	696,000	
A01284 Firewood Allowance			6,825,000	12,752,000	6,600,000
A03 TOTAL OPERATING EXPENSES			<u>21,448,000</u>	<u>45,943,000</u>	<u>53,553,000</u>
A032 TOTAL COMMUNICATIONS			<u>613,000</u>	<u>889,000</u>	<u>1,003,000</u>
A03201 Postage and Telegraph			35,000		3,000
A03202 Telephone and Trunk Call			578,000	889,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A033 TOTAL UTILITIES			<u>376,000</u>	<u>339,000</u>	<u>500,000</u>
A03303 Electricity			<u>376,000</u>	<u>339,000</u>	<u>500,000</u>
001 Electricity			376,000	339,000	500,000
A034 TOTAL OCCUPANCY COSTS			<u>2,000,000</u>	<u>2,206,000</u>	<u>2,500,000</u>
A03402 Rent for Office Building			2,000,000	2,206,000	2,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>16,870,000</u>	<u>41,481,000</u>	<u>42,778,000</u>
A03805 Travelling Allowance			<u>1,870,000</u>	<u>1,664,000</u>	<u>2,000,000</u>
001 Travelling Allowance			1,870,000	1,664,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>15,000,000</u>	<u>39,817,000</u>	<u>38,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			15,000,000	39,817,000	38,000,000
A03808 Conveyance Charges					<u>2,778,000</u>
001 Conveyance Charges					2,778,000
A039 TOTAL GENERAL			<u>1,589,000</u>	<u>1,028,000</u>	<u>6,772,000</u>
A03901 Stationery			<u>350,000</u>	<u>309,000</u>	<u>868,000</u>
001 Stationery			350,000	309,000	868,000
A03902 Printing and Publication			<u>99,000</u>	<u>60,000</u>	<u>50,000</u>
001 Printing and publication			99,000	60,000	50,000
A03905 Newspapers Periodicals and Books			14,000		10,000
A03907 Advertising & Publicity			<u>176,000</u>	<u>61,000</u>	<u>100,000</u>
001 Advertising and Publicity			176,000	61,000	100,000
A03914 Secret service expenditure			<u>220,000</u>	<u>230,000</u>	<u>501,000</u>
001 Secret Service Charges			220,000	230,000	501,000
A03942 Cost of Other Stores					<u>4,699,000</u>
001 Cost of other Stores					4,699,000
A03953 Investigation Cost			500,000	136,000	43,000
A03970 Others			<u>230,000</u>	<u>232,000</u>	<u>501,000</u>
002 Other Contingencies			230,000	232,000	501,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>1,180,000</u>	<u>3,000,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A041 TOTAL PENSION			<u>2,200,000</u>	<u>1,180,000</u>	<u>3,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	1,180,000	3,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>900,000</u>	<u>13,000,000</u>	<u>1,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>900,000</u>	<u>13,000,000</u>	<u>1,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	
A05270 To Others			<u>900,000</u>	<u>10,900,000</u>	<u>1,200,000</u>
199 Free Education Package			900,000	10,900,000	1,200,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>144,000</u>	<u>800,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>144,000</u>	<u>800,000</u>
A06103 Cash awards			176,000	144,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,151,000</u>	<u>5,879,000</u>	<u>3,130,000</u>
A130 TOTAL TRANSPORT			<u>2,090,000</u>	<u>2,799,000</u>	<u>3,000,000</u>
A13001 Transport			<u>2,090,000</u>	<u>2,799,000</u>	<u>3,000,000</u>
001 Transport			2,090,000	2,799,000	3,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>40,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>40,000</u>	<u>80,000</u>
001 Machinery and Equipment			33,000	40,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			28,000	40,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4016 Law and Order Upper Dir					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13303 Other Buildings				<u>3,000,000</u>	
001 Other Buildings.				3,000,000	
Law and Order Upper Dir			929,560,000	1,202,959,000	1,220,307,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>67,779,000</u>	<u>38,433,000</u>	<u>52,751,000</u>
A011 TOTAL PAY	68	68	<u>14,224,000</u>	<u>20,010,000</u>	<u>19,242,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,860,000</u>	<u>1,070,000</u>	<u>2,391,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,860,000</u>	<u>1,070,000</u>	<u>2,391,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	969,000		1,245,000
A057 Assistant (BPS-16)	1	1	484,000		622,000
I012 Inspector (BPS-16)	1	1	407,000		524,000
A011-2 TOTAL PAY OF OTHER STAFF	65	65	<u>12,364,000</u>	<u>18,940,000</u>	<u>16,851,000</u>
A01151 Total Basic Pay Other Staff	65	65	<u>12,362,000</u>	<u>18,940,000</u>	<u>16,851,000</u>
S035 Senior Clerk (BPS-14)	2	2	921,000		1,256,000
A149 Assistant Sub Inspector (BPS-11)	12	12	1,606,000		2,184,000
J013 Junior Clerk (BPS-11)	4	4	912,000		1,245,000
H015 Head Constable (BPS-09)	4	4	796,000		1,081,000
C088 Constable (BPS-07)	33	33	5,784,000		7,873,000
C089 Constable Driver (BPS-07)	3	3	735,000		1,005,000
B006 Behishti (BPS-03)	2	2	428,000		590,000
C057 Chowkidar (BPS-03)	1	1	210,000		284,000
N005 Naib Qasid (BPS-03)	1	1	249,000		339,000
S162 Sweeper (BPS-03)	2	2	381,000		524,000
W049 Washerman (BPS-03)	1	1	340,000		470,000
A01152 Personal pay			2,000		
A012 TOTAL ALLOWANCES			<u>53,555,000</u>	<u>18,423,000</u>	<u>33,509,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>52,505,000</u>	<u>17,996,000</u>	<u>33,009,000</u>
A01202 House Rent Allowance			3,055,000	1,766,000	2,328,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A01203 Conveyance Allowance			3,733,000	1,377,000	1,831,000
A01207 Washing Allowance			251,000	120,000	129,000
A01208 Dress Allowance			77,000	102,000	103,000
A0120D Integrated Allowance			20,000	50,000	53,000
A0120Q Fixed Daily Allowance			4,843,000	1,611,000	2,217,000
A0120S Elite force allowance			12,000		
A01210 Risk Allowance			<u>11,925,000</u>	<u>6,450,000</u>	<u>8,790,000</u>
001 Risk Allowance			11,925,000	6,450,000	8,790,000
A01217 Medical Allowance			2,661,000	1,052,000	1,386,000
A0121T Adhoc Relief Allowance 2013			713,000	257,000	312,000
A01226 Computer Allowance			3,000		
A0122C Adhoc Relief Allowance - 2015			478,000	174,000	210,000
A0122M Adhoc Relief Allowance 2016			2,464,000	5,000	
A0122U Monetary Allowance (QPM/PPM/Bar)			1,000	1,000	
A0122Y Ad-hoc Relief Allowance 2017			3,372,000	3,000	
A01233 Unattractive Area Allowance			<u>1,804,000</u>	<u>713,000</u>	<u>932,000</u>
001 Unattractive Area Allowance			1,804,000	713,000	932,000
A0123G Ad-hoc Relief Allowance-2018			3,372,000	3,000	
A0123L Scheduled Post Allowance for Police Officers			689,000	410,000	574,000
A0123P Ad-hoc Relief Allowance 2019			3,288,000	3,000	
A0124F Adhoc Relief Allowance-2021			3,128,000	3,000	
A0124H Special Allowance-2021			955,000	63,000	88,000
A0124L Weather Allowance			955,000	552,000	500,000
A0124N Disparity Reduction Allowance 2022- 15%			1,866,000	265,000	278,000
A0124R Adhoc Relief Allowance 2022				1,971,000	2,536,000
A0124X Adhoc Relief Allowance 2023					9,086,000
A01250 Incentive Allowance			<u>1,186,000</u>	<u>465,000</u>	<u>597,000</u>
001 Incentive Allowance			1,186,000	465,000	597,000
A01260 Ration Allowance			1,115,000	398,000	806,000
A01261 Constabulary Allowance for Police Personnel			539,000	182,000	253,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>427,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>210,000</u>		
001 Medical Charges			210,000		
A01284 Firewood Allowance			840,000	427,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
A03 TOTAL OPERATING EXPENSES			<u>3,495,000</u>	<u>3,106,000</u>	<u>3,224,000</u>
A032 TOTAL COMMUNICATIONS			<u>217,000</u>	<u>109,000</u>	<u>153,000</u>
A03201 Postage and Telegraph			10,000		3,000
A03202 Telephone and Trunk Call			207,000	109,000	150,000
A033 TOTAL UTILITIES			<u>190,000</u>	<u>87,000</u>	<u>150,000</u>
A03303 Electricity			<u>190,000</u>	<u>87,000</u>	<u>150,000</u>
001 Electricity			190,000	87,000	150,000
A034 TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>450,000</u>	<u>300,000</u>
A03402 Rent for Office Building			600,000	450,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,885,000</u>	<u>2,135,000</u>	<u>2,256,000</u>
A03805 Travelling Allowance			<u>385,000</u>	<u>271,000</u>	<u>256,000</u>
001 Travelling Allowance			385,000	271,000	256,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>1,864,000</u>	<u>2,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	1,864,000	2,000,000
A039 TOTAL GENERAL			<u>603,000</u>	<u>325,000</u>	<u>365,000</u>
A03901 Stationery			<u>150,000</u>	<u>107,000</u>	<u>116,000</u>
001 Stationery			150,000	107,000	116,000
A03902 Printing and Publication			<u>40,000</u>	<u>12,000</u>	<u>14,000</u>
001 Printing and publication			40,000	12,000	14,000
A03905 Newspapers Periodicals and Books			9,000	1,000	15,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>25,000</u>	<u>20,000</u>
001 Advertising and Publicity			83,000	25,000	20,000
A03914 Secret service expenditure			<u>55,000</u>	<u>49,000</u>	<u>50,000</u>
001 Secret Service Charges			55,000	49,000	50,000
A03953 Investigation Cost			200,000	85,000	100,000
A03970 Others			<u>66,000</u>	<u>46,000</u>	<u>50,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
DP4017 Investigation Upper Dir					
002 Other Contingencies			66,000	46,000	50,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>43,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>43,000</u>	<u>50,000</u>
A06103 Cash awards			55,000	43,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>365,000</u>	<u>314,000</u>	<u>546,000</u>
A130 TOTAL TRANSPORT			<u>297,000</u>	<u>300,000</u>	<u>500,000</u>
A13001 Transport			<u>297,000</u>	<u>300,000</u>	<u>500,000</u>
001 Transport			297,000	300,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>42,000</u>	<u>6,000</u>	<u>28,000</u>
A13101 Machinery and Equipment			<u>42,000</u>	<u>6,000</u>	<u>28,000</u>
001 Machinery and Equipment			42,000	6,000	28,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>8,000</u>	<u>18,000</u>
A13201 Furniture and Fixture			26,000	8,000	18,000
Investigation Upper Dir			71,694,000	41,896,000	56,571,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>485,842,000</u>	<u>494,051,000</u>	<u>551,219,000</u>
A011	TOTAL PAY		<u>709</u>	<u>708</u>	<u>167,656,000</u>	<u>272,098,000</u>	<u>225,173,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10</u>	<u>11</u>	<u>5,584,000</u>	<u>4,310,000</u>	<u>7,000,000</u>
A01101	Total Basic Pay Of Officer		<u>10</u>	<u>11</u>	<u>5,584,000</u>	<u>4,310,000</u>	<u>7,000,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,251,000		1,616,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	3	754,000		1,387,000
A057	Assistant	(BPS-16)	2	2	1,311,000		1,693,000
I012	Inspector	(BPS-16)	5	5	1,784,000		2,304,000
L104	Legal Inspector	(BPS-16)	1		484,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>699</u>	<u>697</u>	<u>162,072,000</u>	<u>267,788,000</u>	<u>218,173,000</u>
A01151	Total Basic Pay Other Staff		<u>699</u>	<u>697</u>	<u>160,902,000</u>	<u>267,652,000</u>	<u>218,019,000</u>
L105	Legal sub Inspector	(BPS-14)		1			546,000
S035	Senior Clerk	(BPS-14)	2	2	538,000		732,000
S114	Steno Typist	(BPS-14)	2	2	538,000		732,000
S138	Sub Inspector	(BPS-14)	12	10	7,023,000		8,343,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	16	16	3,593,000		4,892,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	396,000		546,000
J013	Junior Clerk	(BPS-11)	3	3	785,000		1,070,000
H015	Head Constable	(BPS-09)	70	70	22,722,000		30,925,000
H017	Head Constable Driver	(BPS-09)	4	4	1,282,000		1,747,000
C088	Constable	(BPS-07)	538	538	111,250,000		151,417,000
C089	Constable Driver	(BPS-07)	40	40	9,884,000		13,453,000
D006	Daftari	(BPS-04)	1	1	406,000		557,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HG4013	Law and Order Hangu						
B006	Behishti	(BPS-03)	3	3	747,000		1,016,000
C095	Cook	(BPS-03)	1	1	250,000		339,000
N005	Naib Qasid	(BPS-03)	1	1	250,000		339,000
S162	Sweeper	(BPS-03)	4	4	998,000		1,365,000
A01152	Personal pay				120,000	136,000	154,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>318,186,000</u>	<u>221,953,000</u>	<u>326,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>317,136,000</u>	<u>221,634,000</u>	<u>326,046,000</u>
A01202	House Rent Allowance				22,469,000	25,926,000	26,338,000
A01203	Conveyance Allowance				26,594,000	20,463,000	20,733,000
A01207	Washing Allowance				1,998,000	394,000	397,000
A01208	Dress Allowance				155,000	423,000	444,000
A0120D	Integrated Allowance				600,000	222,000	230,000
A0120Q	Fixed Daily Allowance				37,547,000	28,828,000	29,162,000
A0120S	Elite force allowance				5,000	3,000	
A01210	Risk Allowance				<u>48,962,000</u>	<u>75,399,000</u>	<u>76,552,000</u>
001	Risk Allowance				48,962,000	75,399,000	76,552,000
A01217	Medical Allowance				20,704,000	15,918,000	16,178,000
A0121T	Adhoc Relief Allowance 2013				4,594,000	3,037,000	3,037,000
A0121W	Counter Terrorism Allowance				7,000	70,000	
A01225	Instruction Allowance				6,000	18,000	
A0122C	Adhoc Relief Allowance - 2015				3,211,000	2,134,000	2,088,000
A0122D	Special Risk Allowance				2,000		
A0122M	Adhoc Relief Allowance 2016				16,542,000	100,000	
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				23,026,000	167,000	
A01233	Unattractive Area Allowance					<u>10,000</u>	
001	Unattractive Area Allowance					10,000	
A0123G	Ad-hoc Relief Allowance-2018				23,018,000	141,000	
A0123L	Scheduled Post Allowance for Police Officers				1,060,000	1,191,000	1,394,000
A0123P	Ad-hoc Relief Allowance 2019				22,867,000	130,000	
A0124F	Adhoc Relief Allowance-2021				17,992,000	49,000	
A0124H	Special Allowance-2021				32,000	201,000	209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A0124L Weather Allowance			250,000	38,000	40,000
A0124N Disparity Reduction Allowance 2022- 15%			21,851,000	1,941,000	2,537,000
A0124R Adhoc Relief Allowance 2022				26,572,000	27,070,000
A0124X Adhoc Relief Allowance 2023					97,726,000
A01250 Incentive Allowance			<u>10,234,000</u>	<u>7,918,000</u>	<u>8,058,000</u>
001 Incentive Allowance			10,234,000	7,918,000	8,058,000
A01260 Ration Allowance			9,066,000	7,067,000	10,531,000
A01261 Constabulary Allowance for Police Personnel			4,342,000	3,274,000	3,322,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>319,000</u>	
A01273 Honoraria				<u>319,000</u>	
001 Honoraria				319,000	
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A01278 Leave Salary			<u>525,000</u>		
001 Leave Salary			525,000		
A03 TOTAL OPERATING EXPENSES			<u>33,924,000</u>	<u>61,772,000</u>	<u>79,906,000</u>
A032 TOTAL COMMUNICATIONS			<u>791,000</u>	<u>728,000</u>	<u>815,000</u>
A03201 Postage and Telegraph			21,000	16,000	15,000
A03202 Telephone and Trunk Call			770,000	712,000	800,000
A033 TOTAL UTILITIES			<u>9,200,000</u>	<u>10,230,000</u>	<u>10,215,000</u>
A03301 Gas			200,000	151,000	200,000
A03302 Water				79,000	15,000
A03303 Electricity			<u>9,000,000</u>	<u>10,000,000</u>	<u>10,000,000</u>
001 Electricity			9,000,000	10,000,000	10,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>22,480,000</u>	<u>47,920,000</u>	<u>58,753,000</u>
A03805 Travelling Allowance			<u>880,000</u>	<u>612,000</u>	<u>500,000</u>
001 Travelling Allowance			880,000	612,000	500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>21,600,000</u>	<u>44,090,000</u>	<u>47,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			21,600,000	44,090,000	47,000,000
A03808 Conveyance Charges				<u>3,218,000</u>	<u>11,253,000</u>
001 Conveyance Charges				3,218,000	11,253,000
A039 TOTAL GENERAL			<u>1,453,000</u>	<u>2,894,000</u>	<u>10,123,000</u>
A03901 Stationery			<u>275,000</u>	<u>321,000</u>	<u>500,000</u>
001 Stationery			275,000	321,000	500,000
A03902 Printing and Publication			<u>88,000</u>	<u>64,000</u>	<u>100,000</u>
001 Printing and publication			88,000	64,000	100,000
A03905 Newspapers Periodicals and Books			11,000	4,000	15,000
A03907 Advertising & Publicity			<u>253,000</u>	<u>84,000</u>	<u>141,000</u>
001 Advertising and Publicity			253,000	84,000	141,000
A03914 Secret service expenditure			<u>220,000</u>	<u>205,000</u>	<u>451,000</u>
001 Secret Service Charges			220,000	205,000	451,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,519,000</u>	<u>7,025,000</u>
018 Feeding Charges.			1,000	1,519,000	7,025,000
A03953 Investigation Cost			220,000		1,000
A03970 Others			<u>385,000</u>	<u>697,000</u>	<u>1,890,000</u>
002 Other Contingencies			385,000	697,000	1,890,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>981,000</u>	<u>2,275,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>	<u>981,000</u>	<u>2,275,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	981,000	2,275,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,538,000</u>	<u>30,882,000</u>	<u>5,106,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,538,000</u>	<u>30,882,000</u>	<u>5,106,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	<u>3,600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	3,600,000
A05270 To Others			<u>1,538,000</u>	<u>28,182,000</u>	<u>1,506,000</u>
199 Free Education Package			1,538,000	28,182,000	1,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4013 Law and Order Hangu					
A06 TOTAL TRANSFERS			<u>180,000</u>	<u>466,000</u>	<u>718,000</u>
A061 TOTAL SCHOLARSHIP			<u>180,000</u>	<u>466,000</u>	<u>718,000</u>
A06103 Cash awards			180,000	466,000	718,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,311,000</u>	<u>7,094,000</u>	<u>2,630,000</u>
A130 TOTAL TRANSPORT			<u>1,200,000</u>	<u>1,998,000</u>	<u>2,500,000</u>
A13001 Transport			<u>1,200,000</u>	<u>1,998,000</u>	<u>2,500,000</u>
001 Transport			1,200,000	1,998,000	2,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>99,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>99,000</u>	<u>100,000</u>
001 Machinery and Equipment			83,000	99,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			28,000	28,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>4,969,000</u>	
A13303 Other Buildings				<u>4,969,000</u>	
001 Other Buildings.				4,969,000	
Law and Order Hangu			523,795,000	595,246,000	641,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,089,000</u>	<u>37,029,000</u>	<u>51,609,000</u>
A011 TOTAL PAY	49	49	<u>19,417,000</u>	<u>22,006,000</u>	<u>26,291,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	<u>2,422,000</u>	<u>1,924,000</u>	<u>3,123,000</u>
A01101 Total Basic Pay Of Officer	4	4	<u>2,422,000</u>	<u>1,924,000</u>	<u>3,123,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,068,000		1,376,000
I012 Inspector (BPS-16)	3	3	1,354,000		1,747,000
A011-2 TOTAL PAY OF OTHER STAFF	45	45	<u>16,995,000</u>	<u>20,082,000</u>	<u>23,168,000</u>
A01151 Total Basic Pay Other Staff	45	45	<u>16,986,000</u>	<u>20,059,000</u>	<u>23,140,000</u>
S035 Senior Clerk (BPS-14)	2	2	825,000		1,125,000
S138 Sub Inspector (BPS-14)	1	1	400,000		546,000
A149 Assistant Sub Inspector (BPS-11)	7	7	1,780,000		2,424,000
J013 Junior Clerk (BPS-11)	4	4	1,139,000		1,551,000
H015 Head Constable (BPS-09)	9	9	2,228,000		3,036,000
C088 Constable (BPS-07)	15	15	8,240,000		11,215,000
C089 Constable Driver (BPS-07)	4	4	1,762,000		2,402,000
N005 Naib Qasid (BPS-03)	1	1	232,000		317,000
S162 Sweeper (BPS-03)	1	1	190,000		262,000
W012 Water Carrier (BPS-03)	1	1	190,000		262,000
A01152 Personal pay			9,000	23,000	28,000
A012 TOTAL ALLOWANCES			<u>25,672,000</u>	<u>15,023,000</u>	<u>25,318,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>25,672,000</u>	<u>15,023,000</u>	<u>25,318,000</u>
A01202 House Rent Allowance			1,529,000	1,731,000	1,966,000
A01203 Conveyance Allowance			1,878,000	1,411,000	1,588,000
A01207 Washing Allowance			113,000	49,000	53,000
A01208 Dress Allowance			47,000	78,000	105,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A0120D Integrated Allowance			20,000	29,000	30,000
A0120Q Fixed Daily Allowance			2,277,000	1,676,000	1,895,000
A0120S Elite force allowance				9,000	
A0120X Adhoc Allowance - 2010				1,000	
A01210 Risk Allowance			<u>2,956,000</u>	<u>4,577,000</u>	<u>5,035,000</u>
001 Risk Allowance			2,956,000	4,577,000	5,035,000
A01217 Medical Allowance			1,269,000	992,000	1,073,000
A0121T Adhoc Relief Allowance 2013			395,000	291,000	324,000
A0122C Adhoc Relief Allowance - 2015			258,000	205,000	208,000
A0122M Adhoc Relief Allowance 2016			1,341,000		
A0122Y Ad-hoc Relief Allowance 2017			1,827,000	8,000	
A0123G Ad-hoc Relief Allowance-2018			1,827,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	547,000	526,000
A0123P Ad-hoc Relief Allowance 2019			1,749,000		
A01244 Adhoc relief			<u>5,000</u>		
001 Adhoc Relief			5,000		
A0124F Adhoc Relief Allowance-2021			1,881,000		
A0124H Special Allowance-2021			1,881,000	84,000	88,000
A0124L Weather Allowance			20,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,547,000	221,000	232,000
A0124R Adhoc Relief Allowance 2022				2,114,000	2,397,000
A0124X Adhoc Relief Allowance 2023					8,544,000
A01250 Incentive Allowance			<u>523,000</u>	<u>422,000</u>	<u>439,000</u>
001 Incentive Allowance			523,000	422,000	439,000
A01260 Ration Allowance			496,000	388,000	599,000
A01261 Constabulary Allowance for Police Personnel			258,000	190,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>4,735,000</u>	<u>5,019,000</u>	<u>5,670,000</u>
A032 TOTAL COMMUNICATIONS			<u>176,000</u>	<u>88,000</u>	<u>101,000</u>
A03201 Postage and Telegraph			11,000	8,000	10,000
A03202 Telephone and Trunk Call			165,000	80,000	91,000
A033 TOTAL UTILITIES			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,140,000</u>	<u>4,013,000</u>	<u>4,400,000</u>
A03805 Travelling Allowance			<u>440,000</u>	358,000	<u>400,000</u>
001 Travelling Allowance			440,000	358,000	400,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>3,655,000</u>	<u>4,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	3,655,000	4,000,000
A039 TOTAL GENERAL			<u>1,418,000</u>	<u>918,000</u>	<u>1,169,000</u>
A03901 Stationery			<u>127,000</u>	<u>110,000</u>	<u>200,000</u>
001 Stationery			127,000	110,000	200,000
A03902 Printing and Publication			<u>62,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			62,000	30,000	50,000
A03905 Newspapers Periodicals and Books			8,000		9,000
A03907 Advertising & Publicity			<u>11,000</u>	<u>4,000</u>	<u>10,000</u>
001 Advertising and Publicity			11,000	4,000	10,000
A03914 Secret service expenditure			<u>55,000</u>	<u>41,000</u>	<u>50,000</u>
001 Secret Service Charges			55,000	41,000	50,000
A03953 Investigation Cost			1,100,000	694,000	800,000
A03970 Others			<u>55,000</u>	<u>39,000</u>	<u>50,000</u>
002 Other Contingencies			55,000	39,000	50,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>999,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>999,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		999,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>99,000</u>	<u>48,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>99,000</u>	<u>48,000</u>	<u>100,000</u>
A05270 To Others			<u>99,000</u>	<u>48,000</u>	<u>100,000</u>
199 Free Education Package			99,000	48,000	100,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HG4011 Investigation Hangu					
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>49,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>49,000</u>	<u>100,000</u>
A06103 Cash awards			55,000	49,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>391,000</u>	<u>400,000</u>	<u>275,000</u>
A130 TOTAL TRANSPORT			<u>319,000</u>	<u>312,000</u>	<u>200,000</u>
A13001 Transport			<u>319,000</u>	<u>312,000</u>	<u>200,000</u>
001 Transport			319,000	312,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>49,000</u>	<u>45,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>49,000</u>	<u>45,000</u>
001 Machinery and Equipment			44,000	49,000	45,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>39,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			28,000	39,000	30,000
Investigation Hangu			51,369,000	42,545,000	58,753,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>481,539,000</u>	<u>546,674,000</u>	<u>546,553,000</u>
A011	TOTAL PAY		<u>603</u>	<u>601</u>	<u>134,531,000</u>	<u>298,002,000</u>	<u>178,333,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>15</u>	<u>9,112,000</u>	<u>11,898,000</u>	<u>10,046,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>15</u>	<u>9,112,000</u>	<u>11,898,000</u>	<u>10,046,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,008,000		1,299,000
A151	Assistant Superintendent Of Police	(BPS-18)	1		552,000		
D055	Deputy Superintendent Of Police	(BPS-17)	4	6	2,480,000		2,785,000
A057	Assistant	(BPS-16)	2	2	1,168,000		1,507,000
I012	Inspector	(BPS-16)	6	6	3,458,000		4,455,000
L104	Legal Inspector	(BPS-16)	1		446,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>588</u>	<u>586</u>	<u>125,419,000</u>	<u>286,104,000</u>	<u>168,287,000</u>
A01151	Total Basic Pay Other Staff		<u>588</u>	<u>586</u>	<u>124,369,000</u>	<u>286,097,000</u>	<u>168,222,000</u>
L105	Legal sub Inspector	(BPS-14)	1		545,000		
S035	Senior Clerk	(BPS-14)	6	6	3,081,000		4,193,000
S114	Steno Typist	(BPS-14)	1	1	564,000		764,000
S138	Sub Inspector	(BPS-14)	1	1	219,000		295,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	6	6	1,473,000		2,009,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	467,000		633,000
J013	Junior Clerk	(BPS-11)	7	7	1,914,000		2,610,000
H015	Head Constable	(BPS-09)	50	50	15,207,000		20,704,000
H017	Head Constable Driver	(BPS-09)	3	3	699,000		950,000
C088	Constable	(BPS-07)	453	453	87,149,000		118,613,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
HR4009	Law and Order Haripur						
C089	Constable Driver	(BPS-07)	32	32	8,560,000		11,652,000
D006	Daftari	(BPS-04)	2	2	561,000		764,000
B009	Barber	(BPS-03)	3	3	416,000		568,000
C095	Cook	(BPS-03)	8	8	1,108,000		1,507,000
N005	Naib Qasid	(BPS-03)	7	7	1,210,000		1,649,000
S162	Sweeper	(BPS-03)	3	3	540,000		743,000
W049	Washerman	(BPS-03)	3	3	416,000		568,000
A01152	Personal pay					7,000	65,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>347,008,000</u>	<u>248,672,000</u>	<u>368,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>346,033,000</u>	<u>248,589,000</u>	<u>367,850,000</u>
A01202	House Rent Allowance				22,815,000	28,891,000	29,809,000
A01203	Conveyance Allowance				27,707,000	23,368,000	24,176,000
A01207	Washing Allowance				1,943,000	1,951,000	2,002,000
A01208	Dress Allowance				159,000	468,000	487,000
A0120D	Integrated Allowance				36,000	176,000	174,000
A0120Q	Fixed Daily Allowance				36,493,000	31,084,000	32,275,000
A01210	Risk Allowance				<u>47,771,000</u>	<u>84,865,000</u>	<u>88,265,000</u>
001	Risk Allowance				47,771,000	84,865,000	88,265,000
A01217	Medical Allowance				20,604,000	17,706,000	18,149,000
A0121T	Adhoc Relief Allowance 2013				3,280,000	2,826,000	2,812,000
A01224	Entertainment Allowance				7,000		
A01225	Instruction Allowance				38,000	29,000	34,000
A0122C	Adhoc Relief Allowance - 2015				2,200,000	1,886,000	1,900,000
A0122M	Adhoc Relief Allowance 2016				16,723,000	244,000	4,000
A0122Y	Ad-hoc Relief Allowance 2017				21,873,000	256,000	7,000
A01233	Unattractive Area Allowance				<u>433,000</u>	<u>366,000</u>	<u>426,000</u>
001	Unattractive Area Allowance				433,000	366,000	426,000
A0123G	Ad-hoc Relief Allowance-2018				21,857,000	264,000	7,000
A0123L	Scheduled Post Allowance for Police Officers				3,301,000	3,415,000	2,638,000
A0123P	Ad-hoc Relief Allowance 2019				20,751,000	237,000	7,000
A0124F	Adhoc Relief Allowance-2021				19,131,000	98,000	7,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A0124H Special Allowance-2021			19,131,000	540,000	537,000
A0124L Weather Allowance			19,131,000	16,000	17,000
A0124N Disparity Reduction Allowance 2022- 15%			17,519,000	1,140,000	1,155,000
A0124R Adhoc Relief Allowance 2022				29,085,000	30,249,000
A0124X Adhoc Relief Allowance 2023					108,735,000
A01250 Incentive Allowance			<u>9,894,000</u>	<u>8,415,000</u>	<u>8,677,000</u>
001 Incentive Allowance			9,894,000	8,415,000	8,677,000
A01260 Ration Allowance			8,887,000	7,557,000	11,476,000
A01261 Constabulary Allowance for Police Personnel			4,349,000	3,706,000	3,825,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>975,000</u>	<u>83,000</u>	<u>370,000</u>
A01273 Honoraria				<u>83,000</u>	
001 Honoraria				83,000	
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>474,000</u>		<u>370,000</u>
001 Leave Salary			474,000		370,000
A03 TOTAL OPERATING EXPENSES			<u>29,023,000</u>	<u>52,091,000</u>	<u>75,560,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,705,000</u>	<u>1,682,000</u>	<u>1,770,000</u>
A03201 Postage and Telegraph			55,000	41,000	36,000
A03202 Telephone and Trunk Call			1,650,000	1,641,000	1,734,000
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>2,500,000</u>	<u>2,800,000</u>
A03301 Gas			500,000	500,000	700,000
A03303 Electricity			<u>1,500,000</u>	<u>2,000,000</u>	<u>2,100,000</u>
001 Electricity			1,500,000	2,000,000	2,100,000
A034 TOTAL OCCUPANCY COSTS			<u>73,000</u>	<u>36,000</u>	<u>24,000</u>
A03402 Rent for Office Building			73,000	36,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>23,250,000</u>	<u>44,524,000</u>	<u>61,765,000</u>
A03805 Travelling Allowance			<u>1,250,000</u>	<u>1,033,000</u>	<u>950,000</u>
001 Travelling Allowance			1,250,000	1,033,000	950,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>22,000,000</u>	<u>41,137,000</u>	<u>55,345,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			22,000,000	41,137,000	55,345,000
A03808 Conveyance Charges				<u>2,354,000</u>	<u>5,470,000</u>
001 Conveyance Charges				2,354,000	5,470,000
A039 TOTAL GENERAL			<u>1,995,000</u>	<u>3,349,000</u>	<u>9,201,000</u>
A03901 Stationery			<u>440,000</u>	<u>381,000</u>	<u>1,001,000</u>
001 Stationery			440,000	381,000	1,001,000
A03902 Printing and Publication			<u>270,000</u>	<u>202,000</u>	<u>180,000</u>
001 Printing and publication			270,000	202,000	180,000
A03905 Newspapers Periodicals and Books			13,000		8,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>109,000</u>	<u>100,000</u>
001 Advertising and Publicity			220,000	109,000	100,000
A03914 Secret service expenditure			<u>220,000</u>	<u>180,000</u>	<u>460,000</u>
001 Secret Service Charges			220,000	180,000	460,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>1,814,000</u>	<u>5,577,000</u>
018 Feeding Charges.			1,000	1,814,000	5,577,000
A03953 Investigation Cost			600,000	320,000	50,000
A03970 Others			<u>231,000</u>	<u>343,000</u>	<u>1,825,000</u>
002 Other Contingencies			231,000	343,000	1,825,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>6,600,000</u>	<u>5,722,000</u>	<u>4,000,000</u>
A041 TOTAL PENSION			<u>6,600,000</u>	<u>5,722,000</u>	<u>4,000,000</u>
A04114 Superannuation Encashment of L.P.R			6,600,000	5,722,000	4,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>13,300,000</u>	<u>13,500,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>13,300,000</u>	<u>13,500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4009 Law and Order Haripur					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,300,000</u>	<u>3,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,300,000	3,300,000
A05270 To Others				<u>10,000,000</u>	<u>10,200,000</u>
001 To Others				10,000,000	10,200,000
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>436,000</u>	<u>1,800,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>436,000</u>	<u>1,800,000</u>
A06103 Cash awards			160,000	436,000	1,800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,218,000</u>	<u>3,253,000</u>	<u>4,066,000</u>
A130 TOTAL TRANSPORT			<u>2,970,000</u>	<u>2,992,000</u>	<u>2,900,000</u>
A13001 Transport			<u>2,970,000</u>	<u>2,992,000</u>	<u>2,900,000</u>
001 Transport			2,970,000	2,992,000	2,900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>178,000</u>	<u>110,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>178,000</u>	<u>110,000</u>
001 Machinery and Equipment			165,000	178,000	110,000
A132 TOTAL FURNITURE AND FIXTURE			<u>83,000</u>	<u>83,000</u>	<u>56,000</u>
A13201 Furniture and Fixture			83,000	83,000	56,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000,000</u>
A13303 Other Buildings					<u>1,000,000</u>
001 Other Buildings.					1,000,000
Law and Order Haripur			520,540,000	621,476,000	645,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,711,000</u>	<u>85,102,000</u>	<u>87,405,000</u>
A011 TOTAL PAY	<u>90</u>	<u>90</u>	<u>27,911,000</u>	<u>50,940,000</u>	<u>37,794,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>4</u>	<u>4</u>	<u>2,973,000</u>	<u>3,689,000</u>	<u>3,833,000</u>
A01101 Total Basic Pay Of Officer	<u>4</u>	<u>4</u>	<u>2,973,000</u>	<u>3,689,000</u>	<u>3,833,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,178,000		1,518,000
A057 Assistant (BPS-16)	1	1	633,000		819,000
I012 Inspector (BPS-16)	2	2	1,162,000		1,496,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>86</u>	<u>86</u>	<u>24,938,000</u>	<u>47,251,000</u>	<u>33,961,000</u>
A01151 Total Basic Pay Other Staff	<u>86</u>	<u>86</u>	<u>24,938,000</u>	<u>47,251,000</u>	<u>33,961,000</u>
S035 Senior Clerk (BPS-14)	3	3	964,000		1,310,000
S114 Steno Typist (BPS-14)	1	1	262,000		360,000
S138 Sub Inspector (BPS-14)	1	1	728,000		994,000
A149 Assistant Sub Inspector (BPS-11)	11	11	4,419,000		6,017,000
J013 Junior Clerk (BPS-11)	6	6	1,485,000		2,020,000
H015 Head Constable (BPS-09)	18	18	5,562,000		7,578,000
C088 Constable (BPS-07)	33	33	8,867,000		12,067,000
C089 Constable Driver (BPS-07)	6	6	1,073,000		1,463,000
B006 Behishti (BPS-03)	2	2	389,000		524,000
C057 Chowkidar (BPS-03)	1	1	224,000		306,000
N005 Naib Qasid (BPS-03)	2	2	542,000		743,000
S162 Sweeper (BPS-03)	2	2	423,000		579,000
A012 TOTAL ALLOWANCES			<u>46,800,000</u>	<u>34,162,000</u>	<u>49,611,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>46,319,000</u>	<u>34,162,000</u>	<u>49,611,000</u>
A01202 House Rent Allowance			3,096,000	3,997,000	3,821,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A01203 Conveyance Allowance			3,675,000	3,397,000	3,149,000
A01207 Washing Allowance			228,000	276,000	273,000
A01208 Dress Allowance			53,000	125,000	118,000
A0120D Integrated Allowance			20,000	50,000	53,000
A0120Q Fixed Daily Allowance			4,410,000	3,872,000	3,690,000
A01210 Risk Allowance			<u>5,670,000</u>	<u>10,691,000</u>	<u>10,064,000</u>
001 Risk Allowance			5,670,000	10,691,000	10,064,000
A01217 Medical Allowance			2,520,000	2,265,000	2,184,000
A0121T Adhoc Relief Allowance 2013			695,000	568,000	600,000
A0122C Adhoc Relief Allowance - 2015			473,000	383,000	367,000
A0122M Adhoc Relief Allowance 2016			2,625,000		
A0122U Monetary Allowance (QPM/PPM/Bar)					25,000
A0122Y Ad-hoc Relief Allowance 2017			3,570,000	3,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>31,000</u>	<u>89,000</u>
001 Unattractive Area Allowance			100,000	31,000	89,000
A0123G Ad-hoc Relief Allowance-2018			3,570,000	4,000	
A0123L Scheduled Post Allowance for Police Officers			622,000	388,000	574,000
A0123P Ad-hoc Relief Allowance 2019			3,570,000	4,000	
A0124F Adhoc Relief Allowance-2021			3,231,000	2,000	
A0124H Special Allowance-2021			936,000	343,000	309,000
A0124L Weather Allowance			936,000	14,000	15,000
A0124N Disparity Reduction Allowance 2022- 15%			3,663,000	543,000	521,000
A0124R Adhoc Relief Allowance 2022				4,883,000	4,611,000
A0124X Adhoc Relief Allowance 2023					16,555,000
A01250 Incentive Allowance			<u>1,018,000</u>	<u>905,000</u>	<u>860,000</u>
001 Incentive Allowance			1,018,000	905,000	860,000
A01260 Ration Allowance			980,000	889,000	1,243,000
A01261 Constabulary Allowance for Police Personnel			658,000	529,000	490,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>481,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01278 Leave Salary			<u>376,000</u>		
001 Leave Salary			376,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A03 TOTAL OPERATING EXPENSES			<u>4,100,000</u>	<u>4,292,000</u>	<u>4,493,000</u>
A032 TOTAL COMMUNICATIONS			<u>240,000</u>	<u>265,000</u>	<u>266,000</u>
A03201 Postage and Telegraph			20,000	25,000	26,000
A03202 Telephone and Trunk Call			220,000	240,000	240,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,170,000</u>	<u>2,783,000</u>	<u>3,200,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>475,000</u>	<u>700,000</u>
001 Travelling Allowance			550,000	475,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,620,000</u>	<u>2,308,000</u>	<u>2,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,620,000	2,308,000	2,500,000
A039 TOTAL GENERAL			<u>1,689,000</u>	<u>1,244,000</u>	<u>1,027,000</u>
A03901 Stationery			<u>110,000</u>	<u>117,000</u>	<u>175,000</u>
001 Stationery			110,000	117,000	175,000
A03902 Printing and Publication			<u>88,000</u>	<u>44,000</u>	<u>58,000</u>
001 Printing and publication			88,000	44,000	58,000
A03905 Newspapers Periodicals and Books			14,000	4,000	13,000
A03907 Advertising & Publicity			<u>14,000</u>	<u>4,000</u>	<u>1,000</u>
001 Advertising and Publicity			14,000	4,000	1,000
A03914 Secret service expenditure			<u>22,000</u>	<u>26,000</u>	<u>40,000</u>
001 Secret Service Charges			22,000	26,000	40,000
A03953 Investigation Cost			1,320,000	929,000	600,000
A03970 Others			<u>121,000</u>	<u>120,000</u>	<u>140,000</u>
002 Other Contingencies			121,000	120,000	140,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>	<u>971,000</u>	<u>600,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
HR4008 Investigation Haripur					
A041 TOTAL PENSION			<u>1,000,000</u>	<u>971,000</u>	<u>600,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000	971,000	600,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>54,000</u>	<u>62,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>54,000</u>	<u>62,000</u>
A06103 Cash awards			55,000	54,000	62,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>253,000</u>	<u>306,000</u>	<u>465,000</u>
A130 TOTAL TRANSPORT			<u>200,000</u>	<u>248,000</u>	<u>350,000</u>
A13001 Transport			<u>200,000</u>	<u>248,000</u>	<u>350,000</u>
001 Transport			200,000	248,000	350,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>38,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>38,000</u>	<u>75,000</u>
001 Machinery and Equipment			33,000	38,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	20,000	40,000
Investigation Haripur			80,119,000	90,725,000	93,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				390,358,000	324,432,000	403,467,000
A011	TOTAL PAY		549	547	145,119,000	162,635,000	172,061,000
A011-1	TOTAL PAY OF OFFICERS		7	7	4,504,000	4,387,000	6,214,000
A01101	Total Basic Pay Of Officer		7	7	4,393,000	4,162,000	5,678,000
D383	District Police Officer	(BPS-19)	1	1	1,247,000		1,616,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	840,000		1,081,000
A057	Assistant	(BPS-16)	1	1	341,000		448,000
I012	Inspector	(BPS-16)	4	4	1,965,000		2,533,000
A01106	Total Pay of contract officer				111,000	225,000	536,000
A011-2	TOTAL PAY OF OTHER STAFF		542	540	140,615,000	158,248,000	165,847,000
A01151	Total Basic Pay Other Staff		542	540	139,559,000	140,460,000	159,477,000
L105	Legal sub Inspector	(BPS-14)	1		536,000		
S035	Senior Clerk	(BPS-14)	3	3	1,241,000		1,693,000
S114	Steno Typist	(BPS-14)	1	1	324,000		448,000
S138	Sub Inspector	(BPS-14)	20	20	10,500,000		14,294,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	14	14	4,200,000		5,722,000
J013	Junior Clerk	(BPS-11)	7	7	1,730,000		2,359,000
H015	Head Constable	(BPS-09)	37	37	8,400,000		11,433,000
H017	Head Constable Driver	(BPS-09)	7	7	2,036,000		2,774,000
C088	Constable	(BPS-07)	422	422	105,000,000		113,448,000
C089	Constable Driver	(BPS-07)	24	24	4,232,000		5,766,000
D006	Daftari	(BPS-04)	1	1	207,000		284,000
B006	Behishiti	(BPS-03)	1	1	195,000		273,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KD4017	Law and Order Kohistan						
N005	Naib Qasid	(BPS-03)	3	3	718,000		983,000
A01152	Personal pay				6,000		
A01156	Total Pay of Contract Staff				<u>1,050,000</u>	<u>17,788,000</u>	<u>6,370,000</u>
A012	TOTAL ALLOWANCES				<u>245,239,000</u>	<u>161,797,000</u>	<u>231,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>244,570,000</u>	<u>161,627,000</u>	<u>231,406,000</u>
A01202	House Rent Allowance				17,756,000	17,198,000	18,064,000
A01203	Conveyance Allowance				21,836,000	13,909,000	14,883,000
A01205	Dearness Allowance				1,000		
A01207	Washing Allowance				1,574,000	1,301,000	1,156,000
A01208	Dress Allowance				128,000	114,000	139,000
A0120D	Integrated Allowance				46,000	37,000	38,000
A0120Q	Fixed Daily Allowance				30,206,000	25,887,000	20,936,000
A01210	Risk Allowance				<u>3,985,000</u>	<u>46,335,000</u>	<u>56,256,000</u>
001	Risk Allowance				3,985,000	46,335,000	56,256,000
A01217	Medical Allowance				16,261,000	11,450,000	11,148,000
A0121T	Adhoc Relief Allowance 2013				3,556,000	1,171,000	1,173,000
A0122C	Adhoc Relief Allowance - 2015				2,376,000	779,000	791,000
A0122M	Adhoc Relief Allowance 2016				13,551,000	7,000	
A0122N	Special Conveyance Allowance to Disbalded Employees						69,000
A0122Y	Ad-hoc Relief Allowance 2017				18,694,000	9,000	
A01233	Unattractive Area Allowance				<u>16,144,000</u>	<u>10,609,000</u>	<u>11,259,000</u>
001	Unattractive Area Allowance				16,144,000	10,609,000	11,259,000
A0123G	Ad-hoc Relief Allowance-2018				18,694,000	9,000	
A0123L	Scheduled Post Allowance for Police Officers				2,447,000	1,177,000	725,000
A0123P	Ad-hoc Relief Allowance 2019				18,477,000	9,000	
A0124F	Adhoc Relief Allowance-2021				15,900,000	45,000	61,000
A0124H	Special Allowance-2021					42,000	62,000
A0124L	Weather Allowance				5,644,000	4,557,000	4,400,000
A0124N	Disparity Reduction Allowance 2022- 15%				18,893,000	161,000	191,000
A0124R	Adhoc Relief Allowance 2022					14,367,000	16,452,000
A0124X	Adhoc Relief Allowance 2023						58,754,000
A01250	Incentive Allowance				<u>7,802,000</u>	<u>5,095,000</u>	<u>5,328,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
001 Incentive Allowance			7,802,000	5,095,000	5,328,000
A01260 Ration Allowance			7,199,000	5,198,000	7,246,000
A01261 Constabulary Allowance for Police Personnel			3,400,000	2,160,000	2,183,000
A01270 Other				<u>1,000</u>	<u>92,000</u>
001 Others				1,000	92,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>669,000</u>	<u>170,000</u>	
A01273 Honoraria				<u>170,000</u>	
001 Honoraria				170,000	
A01274 Medical Charges			<u>400,000</u>		
001 Medical Charges			400,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>268,000</u>		
001 Leave Salary			268,000		
A03 TOTAL OPERATING EXPENSES			<u>17,563,000</u>	<u>31,707,000</u>	<u>49,033,000</u>
A032 TOTAL COMMUNICATIONS			<u>379,000</u>	<u>408,000</u>	<u>460,000</u>
A03201 Postage and Telegraph			35,000	26,000	40,000
A03202 Telephone and Trunk Call			344,000	382,000	420,000
A033 TOTAL UTILITIES			<u>218,000</u>	<u>184,000</u>	<u>172,000</u>
A03303 Electricity			<u>218,000</u>	<u>184,000</u>	<u>172,000</u>
001 Electricity			218,000	184,000	172,000
A034 TOTAL OCCUPANCY COSTS			<u>72,000</u>	<u>54,000</u>	<u>168,000</u>
A03402 Rent for Office Building			72,000	54,000	168,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,500,000</u>	<u>30,257,000</u>	<u>43,650,000</u>
A03805 Travelling Allowance			<u>1,500,000</u>	<u>1,221,000</u>	<u>2,400,000</u>
001 Travelling Allowance			1,500,000	1,221,000	2,400,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>14,000,000</u>	<u>29,036,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			14,000,000	29,036,000	40,000,000
A03808 Conveyance Charges					<u>1,250,000</u>
001 Conveyance Charges					1,250,000
A039 TOTAL GENERAL			<u>1,394,000</u>	<u>804,000</u>	<u>4,583,000</u>
A03901 Stationery			<u>220,000</u>	<u>204,000</u>	<u>484,000</u>
001 Stationery			220,000	204,000	484,000
A03902 Printing and Publication			<u>125,000</u>	<u>106,000</u>	<u>200,000</u>
001 Printing and publication			125,000	106,000	200,000
A03905 Newspapers Periodicals and Books			8,000		
A03907 Advertising & Publicity			<u>125,000</u>	<u>41,000</u>	<u>70,000</u>
001 Advertising and Publicity			125,000	41,000	70,000
A03914 Secret service expenditure			<u>300,000</u>	<u>250,000</u>	<u>1,385,000</u>
001 Secret Service Charges			300,000	250,000	1,385,000
A03942 Cost of Other Stores					<u>2,010,000</u>
001 Cost of other Stores					2,010,000
A03953 Investigation Cost			385,000		
A03970 Others			<u>231,000</u>	<u>203,000</u>	<u>434,000</u>
002 Other Contingencies			231,000	203,000	434,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>1,847,000</u>	<u>3,722,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>1,847,000</u>	<u>3,722,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	1,847,000	3,722,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>135,000</u>	<u>129,000</u>	<u>669,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4017 Law and Order Kohistan					
A061 TOTAL SCHOLARSHIP			<u>135,000</u>	<u>129,000</u>	<u>669,000</u>
A06103 Cash awards			135,000	129,000	669,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,922,000</u>	<u>3,508,000</u>	<u>4,728,000</u>
A130 TOTAL TRANSPORT			<u>2,800,000</u>	<u>3,348,000</u>	<u>4,000,000</u>
A13001 Transport			<u>2,800,000</u>	<u>3,348,000</u>	<u>4,000,000</u>
001 Transport			2,800,000	3,348,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>100,000</u>	<u>128,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>100,000</u>	<u>128,000</u>
001 Machinery and Equipment			83,000	100,000	128,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>60,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			39,000	60,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>500,000</u>
A13303 Other Buildings					<u>500,000</u>
001 Other Buildings.					500,000
Law and Order Kohistan			413,178,000	362,523,000	461,619,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,761,000</u>	<u>17,352,000</u>	<u>29,186,000</u>
A011 TOTAL PAY	32	32	<u>12,457,000</u>	<u>9,368,000</u>	<u>15,726,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,847,000</u>	<u>1,043,000</u>	<u>1,267,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,847,000</u>	<u>1,043,000</u>	<u>1,267,000</u>
S148 Superintendent Of Police (BPS-18)	1		977,000		
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
I012 Inspector (BPS-16)	2	2	870,000		1,125,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>10,610,000</u>	<u>8,325,000</u>	<u>14,459,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>10,610,000</u>	<u>8,325,000</u>	<u>14,459,000</u>
S035 Senior Clerk (BPS-14)	2	2	722,000		983,000
S114 Steno Typist (BPS-14)	1	1	290,000		404,000
A149 Assistant Sub Inspector (BPS-11)	2	2	1,050,000		1,431,000
J013 Junior Clerk (BPS-11)	4	4	1,032,000		1,409,000
H015 Head Constable (BPS-09)					
C088 Constable (BPS-07)	10	10	5,250,000		7,142,000
C089 Constable Driver (BPS-07)	4	4	786,000		1,070,000
B006 Behishti (BPS-03)	1	1	266,000		360,000
C057 Chowkidar (BPS-03)	1	1	200,000		273,000
N005 Naib Qasid (BPS-03)	3	3	742,000		1,016,000
S162 Sweeper (BPS-03)	1	1	272,000		371,000
A012 TOTAL ALLOWANCES			<u>26,304,000</u>	<u>7,984,000</u>	<u>13,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>26,041,000</u>	<u>7,984,000</u>	<u>13,460,000</u>
A01202 House Rent Allowance			1,663,000	858,000	1,073,000
A01203 Conveyance Allowance			2,067,000	657,000	781,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A01207 Washing Allowance			122,000	86,000	97,000
A01208 Dress Allowance			62,000	61,000	66,000
A0120D Integrated Allowance			20,000	29,000	30,000
A0120Q Fixed Daily Allowance			2,591,000	696,000	863,000
A01210 Risk Allowance			<u>3,269,000</u>	<u>1,904,000</u>	<u>2,358,000</u>
001 Risk Allowance			3,269,000	1,904,000	2,358,000
A01217 Medical Allowance			1,426,000	514,000	615,000
A0121T Adhoc Relief Allowance 2013			408,000	103,000	117,000
A0122C Adhoc Relief Allowance - 2015			270,000	70,000	79,000
A0122M Adhoc Relief Allowance 2016			1,419,000		
A0122Y Ad-hoc Relief Allowance 2017			1,973,000		
A01233 Unattractive Area Allowance			<u>1,400,000</u>	<u>534,000</u>	<u>638,000</u>
001 Unattractive Area Allowance			1,400,000	534,000	638,000
A0123G Ad-hoc Relief Allowance-2018			1,973,000		
A0123L Scheduled Post Allowance for Police Officers			721,000	501,000	574,000
A0123P Ad-hoc Relief Allowance 2019			1,959,000		
A0124F Adhoc Relief Allowance-2021			890,000		
A0124H Special Allowance-2021			342,000	84,000	88,000
A0124L Weather Allowance			342,000	313,000	328,000
A0124N Disparity Reduction Allowance 2022- 15%			1,718,000	201,000	211,000
A0124R Adhoc Relief Allowance 2022				923,000	1,076,000
A0124X Adhoc Relief Allowance 2023					3,809,000
A01250 Incentive Allowance			<u>555,000</u>	<u>198,000</u>	<u>238,000</u>
001 Incentive Allowance			555,000	198,000	238,000
A01260 Ration Allowance			564,000	174,000	316,000
A01261 Constabulary Allowance for Police Personnel			287,000	78,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>		
A01274 Medical Charges			<u>263,000</u>		
001 Medical Charges			263,000		
A03 TOTAL OPERATING EXPENSES			<u>4,813,000</u>	<u>2,513,000</u>	<u>4,036,000</u>
A032 TOTAL COMMUNICATIONS			<u>202,000</u>	<u>48,000</u>	<u>105,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A03201 Postage and Telegraph			15,000		10,000
A03202 Telephone and Trunk Call			187,000	48,000	95,000
A033 TOTAL UTILITIES			<u>20,000</u>		<u>1,000</u>
A03303 Electricity			<u>20,000</u>		<u>1,000</u>
001 Electricity			20,000		1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,800,000</u>	<u>2,215,000</u>	<u>3,240,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>636,000</u>	<u>840,000</u>
001 Travelling Allowance			1,100,000	636,000	840,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>1,579,000</u>	<u>2,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	1,579,000	2,400,000
A039 TOTAL GENERAL			<u>791,000</u>	<u>250,000</u>	<u>690,000</u>
A03901 Stationery			<u>132,000</u>	<u>123,000</u>	<u>220,000</u>
001 Stationery			132,000	123,000	220,000
A03902 Printing and Publication			<u>40,000</u>		<u>45,000</u>
001 Printing and publication			40,000		45,000
A03905 Newspapers Periodicals and Books			8,000		
A03907 Advertising & Publicity			<u>83,000</u>	<u>33,000</u>	<u>15,000</u>
001 Advertising and Publicity			83,000	33,000	15,000
A03914 Secret service expenditure			<u>55,000</u>	<u>44,000</u>	<u>80,000</u>
001 Secret Service Charges			55,000	44,000	80,000
A03953 Investigation Cost			385,000		200,000
A03970 Others			<u>88,000</u>	<u>50,000</u>	<u>130,000</u>
001 Others			88,000	50,000	130,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>49,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>49,000</u>	<u>80,000</u>
A06103 Cash awards			55,000	49,000	80,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KD4018 Investigation Kohistan Upper					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>512,000</u>	<u>288,000</u>	<u>600,000</u>
A130 TOTAL TRANSPORT			<u>440,000</u>	<u>216,000</u>	<u>500,000</u>
A13001 Transport			<u>440,000</u>	<u>216,000</u>	<u>500,000</u>
001 Transport			440,000	216,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
001 Machinery and Equipment			44,000	44,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			28,000	28,000	40,000
Investigation Kohistan Upper			44,141,000	20,202,000	33,902,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>446,907,000</u>	<u>415,232,000</u>	<u>526,661,000</u>
A011	TOTAL PAY		425	424	<u>172,072,000</u>	<u>232,820,000</u>	<u>231,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		10	11	<u>6,104,000</u>	<u>5,597,000</u>	<u>6,553,000</u>
A01101	Total Basic Pay Of Officer		10	11	<u>6,011,000</u>	<u>5,597,000</u>	<u>6,553,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,096,000		1,409,000
D055	Deputy Superintendent Of Police	(BPS-17)	3	5	1,672,000		1,387,000
A057	Assistant	(BPS-16)	2	2	1,283,000		1,660,000
I012	Inspector	(BPS-16)	3	3	1,628,000		2,097,000
L104	Legal Inspector	(BPS-16)	1		332,000		
A01102	Personal pay				93,000		
A011-2	TOTAL PAY OF OTHER STAFF		415	413	<u>165,968,000</u>	<u>227,223,000</u>	<u>225,196,000</u>
A01151	Total Basic Pay Other Staff		415	413	<u>164,916,000</u>	<u>226,061,000</u>	<u>224,505,000</u>
L105	Legal sub Inspector	(BPS-14)		1			546,000
S035	Senior Clerk	(BPS-14)	4	4	1,962,000		2,675,000
S114	Steno Typist	(BPS-14)	1	1	303,000		415,000
S138	Sub Inspector	(BPS-14)	8	6	2,384,000		3,058,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	5	5	5,586,000		7,600,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	519,000		710,000
J013	Junior Clerk	(BPS-11)	8	8	2,538,000		3,451,000
H015	Head Constable	(BPS-09)	52	52	21,406,000		29,135,000
H017	Head Constable Driver	(BPS-09)	3	3	1,154,000		1,572,000
C088	Constable	(BPS-07)	298	298	118,404,000		161,157,000
C089	Constable Driver	(BPS-07)	21	21	7,463,000		10,156,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4008	Law and Order Karak						
B006	Behishti	(BPS-03)	6	6	1,380,000		1,878,000
N005	Naib Qasid	(BPS-03)	5	5	1,139,000		1,551,000
S162	Sweeper	(BPS-03)	2	2	438,000		601,000
A01152	Personal pay				2,000	6,000	145,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>	<u>1,156,000</u>	<u>546,000</u>
A012	TOTAL ALLOWANCES				<u>274,835,000</u>	<u>182,412,000</u>	<u>294,912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>273,834,000</u>	<u>181,452,000</u>	<u>294,759,000</u>
A01202	House Rent Allowance				17,785,000	20,486,000	22,863,000
A01203	Conveyance Allowance				21,828,000	16,865,000	18,822,000
A01207	Washing Allowance				1,594,000	1,328,000	1,456,000
A01208	Dress Allowance				229,000	237,000	237,000
A0120D	Integrated Allowance				29,000	85,000	91,000
A0120Q	Fixed Daily Allowance				29,549,000	22,607,000	25,113,000
A0120S	Elite force allowance				33,000	3,000	
A01210	Risk Allowance				<u>38,520,000</u>	<u>61,363,000</u>	<u>68,598,000</u>
001	Risk Allowance				38,520,000	61,363,000	68,598,000
A01217	Medical Allowance				16,454,000	12,699,000	14,036,000
A0121M	Adhoc Relief Allowance - 2012					7,000	
A0121T	Adhoc Relief Allowance 2013				4,207,000	2,623,000	2,870,000
A0121W	Counter Terrorism Allowance				41,000	10,000	258,000
A01225	Instruction Allowance					44,000	102,000
A0122C	Adhoc Relief Allowance - 2015				2,840,000	1,786,000	1,965,000
A0122D	Special Risk Allowance				23,000	20,000	
A0122M	Adhoc Relief Allowance 2016				15,214,000	117,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				26,000		507,000
A0122Y	Ad-hoc Relief Allowance 2017				20,941,000	118,000	26,000
A0123G	Ad-hoc Relief Allowance-2018				21,088,000	147,000	24,000
A0123L	Scheduled Post Allowance for Police Officers				2,470,000	2,340,000	1,394,000
A0123P	Ad-hoc Relief Allowance 2019				20,652,000	119,000	18,000
A0124F	Adhoc Relief Allowance-2021				18,102,000	89,000	
A0124H	Special Allowance-2021				596,000	539,000	588,000
A0124L	Weather Allowance				596,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A0124N Disparity Reduction Allowance 2022- 15%			22,434,000	802,000	937,000
A0124R Adhoc Relief Allowance 2022				22,763,000	25,358,000
A0124X Adhoc Relief Allowance 2023					90,886,000
A01250 Incentive Allowance			<u>8,036,000</u>	<u>6,165,000</u>	<u>6,804,000</u>
001 Incentive Allowance			8,036,000	6,165,000	6,804,000
A01260 Ration Allowance			7,209,000	5,526,000	8,957,000
A01261 Constabulary Allowance for Police Personnel			3,327,000	2,534,000	2,817,000
A01270 Other			<u>11,000</u>	<u>30,000</u>	<u>32,000</u>
001 Others			11,000	30,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,001,000</u>	<u>960,000</u>	<u>153,000</u>
A01273 Honoraria				<u>906,000</u>	
001 Honoraria				906,000	
A01274 Medical Charges			<u>1,000,000</u>		<u>153,000</u>
001 Medical Charges			1,000,000		153,000
A01276 Outfit allowance			1,000		
A01278 Leave Salary				<u>54,000</u>	
001 Leave Salary				54,000	
A03 TOTAL OPERATING EXPENSES			<u>29,167,000</u>	<u>60,334,000</u>	<u>60,934,000</u>
A032 TOTAL COMMUNICATIONS			<u>820,000</u>	<u>1,038,000</u>	<u>1,050,000</u>
A03201 Postage and Telegraph			50,000	38,000	50,000
A03202 Telephone and Trunk Call			770,000	1,000,000	1,000,000
A033 TOTAL UTILITIES			<u>601,000</u>	<u>1,180,000</u>	<u>1,000,000</u>
A03302 Water			1,000	280,000	
A03303 Electricity			<u>600,000</u>	<u>900,000</u>	<u>1,000,000</u>
001 Electricity			600,000	900,000	1,000,000
A034 TOTAL OCCUPANCY COSTS			<u>96,000</u>	<u>72,000</u>	<u>96,000</u>
A03402 Rent for Office Building			96,000	72,000	96,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>25,900,000</u>	<u>51,590,000</u>	<u>53,699,000</u>
A03805 Travelling Allowance			<u>900,000</u>	<u>874,000</u>	<u>1,000,000</u>
001 Travelling Allowance			900,000	874,000	1,000,000
A03806 Transportation of Goods				<u>3,000</u>	
001 Transportation of Goods				3,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>25,000,000</u>	<u>50,563,000</u>	<u>50,010,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			25,000,000	50,563,000	50,010,000
A03808 Conveyance Charges				<u>150,000</u>	<u>2,689,000</u>
001 Conveyance Charges				150,000	2,689,000
A039 TOTAL GENERAL			<u>1,750,000</u>	<u>6,454,000</u>	<u>5,089,000</u>
A03901 Stationery			<u>450,000</u>	<u>363,000</u>	<u>600,000</u>
001 Stationery			450,000	363,000	600,000
A03902 Printing and Publication			<u>140,000</u>	<u>129,000</u>	<u>250,000</u>
001 Printing and publication			140,000	129,000	250,000
A03905 Newspapers Periodicals and Books			12,000		20,000
A03907 Advertising & Publicity			<u>83,000</u>	<u>61,000</u>	<u>100,000</u>
001 Advertising and Publicity			83,000	61,000	100,000
A03914 Secret service expenditure			<u>290,000</u>	<u>5,273,000</u>	<u>384,000</u>
001 Secret Service Charges			290,000	5,273,000	384,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>75,000</u>	<u>3,047,000</u>
018 Feeding Charges.			1,000	75,000	3,047,000
A03953 Investigation Cost			154,000		1,000
A03970 Others			<u>620,000</u>	<u>553,000</u>	<u>687,000</u>
002 Other Contingencies			620,000	553,000	687,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>5,501,000</u>	<u>1,600,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>5,501,000</u>	<u>1,600,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	5,498,000	1,600,000
A04117 Medical Allowance to Civil Pensioners				3,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4008 Law and Order Karak					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,575,000</u>	<u>21,518,000</u>	<u>11,950,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,575,000</u>	<u>21,518,000</u>	<u>11,950,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					900,000
A05270 To Others			<u>1,575,000</u>	<u>21,518,000</u>	<u>11,050,000</u>
199 Free Education Package			1,575,000	21,518,000	11,050,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>166,000</u>	<u>1,054,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>166,000</u>	<u>1,054,000</u>
A06103 Cash awards			165,000	166,000	1,054,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,577,000</u>	<u>11,700,000</u>	<u>5,700,000</u>
A130 TOTAL TRANSPORT			<u>2,420,000</u>	<u>3,500,000</u>	<u>5,500,000</u>
A13001 Transport			<u>2,420,000</u>	<u>3,500,000</u>	<u>5,500,000</u>
001 Transport			2,420,000	3,500,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>113,000</u>	<u>150,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>113,000</u>	<u>150,000</u>	<u>150,000</u>
001 Machinery and Equipment			113,000	150,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>8,000,000</u>	
A13303 Other Buildings				<u>8,000,000</u>	
001 Other Buildings.				8,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032102	PROVINCIAL POLICE			

KK4008 Law and Order Karak

Law and Order Karak			Rs	Rs	Rs
			490,391,000	514,451,000	607,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4009	Investigation Karak						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				40,033,000	25,401,000	33,952,000
A011	TOTAL PAY		27	27	9,284,000	15,500,000	12,581,000
A011-1	TOTAL PAY OF OFFICERS		1	1	1,203,000	159,000	1,551,000
A01101	Total Basic Pay Of Officer		1	1	1,203,000	159,000	1,551,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,203,000		1,551,000
A011-2	TOTAL PAY OF OTHER STAFF		26	26	8,081,000	15,341,000	11,030,000
A01151	Total Basic Pay Other Staff		26	26	8,081,000	15,341,000	11,030,000
S035	Senior Clerk	(BPS-14)	2	2	1,096,000		1,496,000
S114	Steno Typist	(BPS-14)	1	1	592,000		808,000
S138	Sub Inspector	(BPS-14)	1	1	431,000		590,000
J013	Junior Clerk	(BPS-11)	5	5	1,644,000		2,239,000
H017	Head Constable Driver	(BPS-09)	1	1	239,000		328,000
C089	Constable Driver	(BPS-07)	6	6	1,792,000		2,446,000
B006	Behishti	(BPS-03)	3	3	574,000		786,000
C057	Chowkidar	(BPS-03)	1	1	196,000		273,000
N005	Naib Qasid	(BPS-03)	4	4	1,028,000		1,398,000
S162	Sweeper	(BPS-03)	2	2	489,000		666,000
A012	TOTAL ALLOWANCES				30,749,000	9,901,000	21,371,000
A012-1	TOTAL REGULAR ALLOWANCES				30,224,000	9,901,000	21,371,000
A01202	House Rent Allowance				1,714,000	1,191,000	1,578,000
A01203	Conveyance Allowance				2,181,000	1,034,000	1,429,000
A01207	Washing Allowance				133,000	167,000	186,000
A01208	Dress Allowance				40,000	122,000	171,000
A0120D	Integrated Allowance				24,000	72,000	76,000
A0120Q	Fixed Daily Allowance				2,453,000	947,000	1,448,000
A0120S	Elite force allowance				7,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A01210 Risk Allowance			<u>3,149,000</u>	<u>2,445,000</u>	<u>3,611,000</u>
001 Risk Allowance			3,149,000	2,445,000	3,611,000
A01217 Medical Allowance			1,545,000	737,000	954,000
A0121T Adhoc Relief Allowance 2013			482,000	191,000	268,000
A01225 Instruction Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			325,000	130,000	189,000
A0122M Adhoc Relief Allowance 2016			1,725,000	20,000	48,000
A0122Y Ad-hoc Relief Allowance 2017			2,336,000	28,000	67,000
A0123G Ad-hoc Relief Allowance-2018			2,335,000	28,000	67,000
A0123L Scheduled Post Allowance for Police Officers			575,000	91,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,254,000	2,000	67,000
A0124F Adhoc Relief Allowance-2021			2,104,000	1,000	44,000
A0124H Special Allowance-2021			2,104,000	193,000	202,000
A0124L Weather Allowance			2,104,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,218,000	470,000	481,000
A0124R Adhoc Relief Allowance 2022				1,501,000	2,060,000
A0124X Adhoc Relief Allowance 2023					7,040,000
A01250 Incentive Allowance			<u>573,000</u>	<u>212,000</u>	<u>253,000</u>
001 Incentive Allowance			573,000	212,000	253,000
A01260 Ration Allowance			557,000	214,000	402,000
A01261 Constabulary Allowance for Police Personnel			280,000	105,000	156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>525,000</u>		
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A03 TOTAL OPERATING EXPENSES			<u>3,876,000</u>	<u>3,663,000</u>	<u>4,776,000</u>
A032 TOTAL COMMUNICATIONS			<u>255,000</u>	<u>145,000</u>	<u>210,000</u>
A03201 Postage and Telegraph			7,000	7,000	10,000
A03202 Telephone and Trunk Call			248,000	138,000	200,000
A033 TOTAL UTILITIES			<u>344,000</u>	<u>344,000</u>	<u>500,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A03303 Electricity			<u>344,000</u>	<u>344,000</u>	<u>500,000</u>
001 Electricity			344,000	344,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,150,000</u>	<u>2,950,000</u>	<u>3,750,000</u>
A03805 Travelling Allowance			<u>550,000</u>	<u>134,000</u>	<u>550,000</u>
001 Travelling Allowance			550,000	134,000	550,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,600,000</u>	<u>2,816,000</u>	<u>3,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,600,000	2,816,000	3,200,000
A039 TOTAL GENERAL			<u>1,127,000</u>	<u>224,000</u>	<u>316,000</u>
A03901 Stationery			<u>154,000</u>	<u>114,000</u>	<u>160,000</u>
001 Stationery			154,000	114,000	160,000
A03902 Printing and Publication			<u>40,000</u>		<u>40,000</u>
001 Printing and publication			40,000		40,000
A03905 Newspapers Periodicals and Books			9,000		10,000
A03907 Advertising & Publicity			<u>55,000</u>	<u>23,000</u>	
001 Advertising and Publicity			55,000	23,000	
A03914 Secret service expenditure			<u>33,000</u>	<u>41,000</u>	<u>40,000</u>
001 Secret Service Charges			33,000	41,000	40,000
A03953 Investigation Cost			770,000		1,000
A03970 Others			<u>66,000</u>	<u>46,000</u>	<u>65,000</u>
002 Other Contingencies			66,000	46,000	65,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>1,266,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>1,266,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	1,266,000	1,500,000
A06 TOTAL TRANSFERS			<u>66,000</u>	<u>64,000</u>	<u>70,000</u>
A061 TOTAL SCHOLARSHIP			<u>66,000</u>	<u>64,000</u>	<u>70,000</u>
A06103 Cash awards			66,000	64,000	70,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4009 Investigation Karak					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>213,000</u>	<u>387,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>327,000</u>	<u>300,000</u>
A13001 Transport			<u>165,000</u>	<u>327,000</u>	<u>300,000</u>
001 Transport			165,000	327,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>28,000</u>	<u>40,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>28,000</u>	<u>40,000</u>	<u>30,000</u>
001 Machinery and Equipment			28,000	40,000	30,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			20,000	20,000	20,000
Investigation Karak			46,388,000	30,781,000	40,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>798,723,000</u>	<u>705,251,000</u>	<u>859,223,000</u>
A011	TOTAL PAY		<u>1067</u>	<u>1069</u>	<u>294,429,000</u>	<u>398,725,000</u>	<u>397,856,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>16</u>	<u>20</u>	<u>12,438,000</u>	<u>8,142,000</u>	<u>15,015,000</u>
A01101	Total Basic Pay Of Officer		<u>16</u>	<u>20</u>	<u>12,437,000</u>	<u>8,140,000</u>	<u>15,015,000</u>
D383	District Police Officer	(BPS-19)	1	1	761,000		983,000
S148	Superintendent Of Police	(BPS-18)	1	1	756,000		972,000
A151	Assistant Superintendent Of Police	(BPS-17)	1		742,000		
D055	Deputy Superintendent Of Police	(BPS-17)	1	8	742,000		2,785,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		742,000		
S166	Superintendent	(BPS-17)	1	1	742,000		961,000
A057	Assistant	(BPS-16)	2	2	1,442,000		1,856,000
I012	Inspector	(BPS-16)	7	7	5,787,000		7,458,000
L104	Legal Inspector	(BPS-16)	1		723,000		
A01105	Qualification Pay				1,000	2,000	
A011-2	TOTAL PAY OF OTHER STAFF		<u>1051</u>	<u>1049</u>	<u>281,991,000</u>	<u>390,583,000</u>	<u>382,841,000</u>
A01151	Total Basic Pay Other Staff		<u>1051</u>	<u>1049</u>	<u>281,240,000</u>	<u>390,479,000</u>	<u>382,680,000</u>
L105	Legal sub Inspector	(BPS-14)		1			546,000
S035	Senior Clerk	(BPS-14)	5	5	1,532,000		2,086,000
S114	Steno Typist	(BPS-14)	1	1	308,000		415,000
S138	Sub Inspector	(BPS-14)	8	6	3,317,000		4,171,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	23	23	4,736,000		6,443,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	299,000		404,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KT4043	Law and Order Kohat						
J013	Junior Clerk	(BPS-11)	10	10	2,987,000		4,073,000
H015	Head Constable	(BPS-09)	68	68	19,258,000		26,208,000
H017	Head Constable Driver	(BPS-09)	4	4	347,000		470,000
C088	Constable	(BPS-07)	855	855	226,628,000		308,457,000
C089	Constable Driver	(BPS-07)	35	35	10,162,000		13,836,000
D006	Daftari	(BPS-04)	1	1	287,000		393,000
M018	Masson	(BPS-04)	1	1	287,000		393,000
T006	Tailor Master	(BPS-04)	1	1	287,000		393,000
B006	Behishti	(BPS-03)	10	10	2,854,000		3,888,000
C095	Cook	(BPS-03)	2	2	570,000		775,000
K009	Khalasi	(BPS-03)	1	1	287,000		393,000
M010	Mali	(BPS-03)	3	3	856,000		1,168,000
N005	Naib Qasid	(BPS-03)	7	7	2,000,000		2,730,000
S162	Sweeper	(BPS-03)	14	14	3,998,000		5,438,000
A01152	Personal pay				224,000	104,000	158,000
A01153	Special Pay				2,000		
A01156	Total Pay of Contract Staff				<u>525,000</u>		<u>3,000</u>
A012	TOTAL ALLOWANCES				<u>504,294,000</u>	<u>306,526,000</u>	<u>461,367,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>503,469,000</u>	<u>305,716,000</u>	<u>460,824,000</u>
A01202	House Rent Allowance				34,297,000	34,835,000	35,766,000
A01203	Conveyance Allowance				41,437,000	26,793,000	27,974,000
A01207	Washing Allowance				2,454,000	2,168,000	2,562,000
A01208	Dress Allowance				183,000	622,000	675,000
A0120D	Integrated Allowance				29,000	299,000	305,000
A0120Q	Fixed Daily Allowance				56,992,000	38,318,000	38,903,000
A0120R	Prison Allowance				20,000		
A0120S	Elite force allowance				33,000	3,000	
A01210	Risk Allowance				<u>73,947,000</u>	<u>102,588,000</u>	<u>105,908,000</u>
001	Risk Allowance				73,947,000	102,588,000	105,908,000
A01216	Qualification Allowance				1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A01217 Medical Allowance			31,994,000	22,067,000	22,219,000
A0121T Adhoc Relief Allowance 2013			7,411,000	4,283,000	4,394,000
A0121W Counter Terrorism Allowance			82,000		
A01224 Entertainment Allowance			3,000	2,000	
A01225 Instruction Allowance			9,000		
A0122C Adhoc Relief Allowance - 2015			5,169,000	2,932,000	3,023,000
A0122D Special Risk Allowance			9,000		
A0122E Special Combat Unit Allowance				15,000	
A0122M Adhoc Relief Allowance 2016			26,474,000	596,000	
A0122N Special Conveyance Allowance to Disabled Employees			252,000	545,000	756,000
A0122Y Ad-hoc Relief Allowance 2017			37,370,000	715,000	1,000
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A01239 Special allowance			<u>759,000</u>		<u>5,000</u>
001 Special Allowance			759,000		5,000
A0123G Ad-hoc Relief Allowance-2018			37,391,000	574,000	1,000
A0123L Scheduled Post Allowance for Police Officers			2,853,000	2,265,000	3,710,000
A0123P Ad-hoc Relief Allowance 2019			37,076,000	419,000	1,000
A0124F Adhoc Relief Allowance-2021			32,555,000	75,000	1,000
A0124H Special Allowance-2021				668,000	694,000
A0124N Disparity Reduction Allowance 2022- 15%			38,544,000	2,120,000	2,129,000
A0124R Adhoc Relief Allowance 2022				37,925,000	40,147,000
A0124X Adhoc Relief Allowance 2023					142,757,000
A01250 Incentive Allowance			<u>15,645,000</u>	<u>10,711,000</u>	<u>10,675,000</u>
001 Incentive Allowance			15,645,000	10,711,000	10,675,000
A01260 Ration Allowance			14,096,000	9,821,000	13,939,000
A01261 Constabulary Allowance for Police Personnel			6,284,000	4,357,000	4,279,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>825,000</u>	<u>810,000</u>	<u>543,000</u>
A01273 Honoraria				<u>430,000</u>	
001 Honoraria				430,000	
A01274 Medical Charges			<u>405,000</u>	<u>300,000</u>	<u>76,000</u>
001 Medical Charges			405,000	300,000	76,000
A01278 Leave Salary			<u>420,000</u>	<u>80,000</u>	<u>467,000</u>

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
001 Leave Salary			420,000	80,000	467,000
A03 TOTAL OPERATING EXPENSES			<u>40,688,000</u>	<u>83,657,000</u>	<u>95,554,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,578,000</u>	<u>1,810,000</u>	<u>1,784,000</u>
A03201 Postage and Telegraph			38,000	29,000	20,000
A03202 Telephone and Trunk Call			1,540,000	1,781,000	1,764,000
A033 TOTAL UTILITIES			<u>4,184,000</u>	<u>4,936,000</u>	<u>7,000,000</u>
A03301 Gas			514,000	447,000	800,000
A03303 Electricity			<u>3,670,000</u>	<u>4,489,000</u>	<u>6,200,000</u>
001 Electricity			3,670,000	4,489,000	6,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>33,201,000</u>	<u>70,227,000</u>	<u>73,905,000</u>
A03805 Travelling Allowance			<u>1,200,000</u>	<u>949,000</u>	<u>1,111,000</u>
001 Travelling Allowance			1,200,000	949,000	1,111,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,000,000</u>	<u>66,058,000</u>	<u>65,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,000,000	66,058,000	65,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>3,220,000</u>	<u>7,794,000</u>
001 Conveyance Charges			1,000	3,220,000	7,794,000
A039 TOTAL GENERAL			<u>1,725,000</u>	<u>6,684,000</u>	<u>12,865,000</u>
A03901 Stationery			<u>440,000</u>	<u>510,000</u>	<u>750,000</u>
001 Stationery			440,000	510,000	750,000
A03902 Printing and Publication			<u>110,000</u>	<u>135,000</u>	<u>146,000</u>
001 Printing and publication			110,000	135,000	146,000
A03905 Newspapers Periodicals and Books			11,000	4,000	10,000
A03907 Advertising & Publicity			<u>248,000</u>	<u>112,000</u>	<u>148,000</u>
001 Advertising and Publicity			248,000	112,000	148,000
A03914 Secret service expenditure			<u>420,000</u>	<u>330,000</u>	<u>700,000</u>
001 Secret Service Charges			420,000	330,000	700,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>4,121,000</u>	<u>5,111,000</u>
018 Feeding Charges.			1,000	4,121,000	5,111,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A03970 Others			<u>495,000</u>	<u>1,472,000</u>	<u>6,000,000</u>
002 Other Contingencies			495,000	1,472,000	6,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>3,934,000</u>	<u>10,700,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>3,934,000</u>	<u>10,700,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	3,934,000	10,700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>3,800,000</u>	<u>41,766,000</u>	<u>14,334,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,800,000</u>	<u>41,766,000</u>	<u>14,334,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>9,300,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				9,300,000	1,800,000
A05270 To Others			<u>3,800,000</u>	<u>32,466,000</u>	<u>12,534,000</u>
199 Free Education Package			3,800,000	32,466,000	12,534,000
A06 TOTAL TRANSFERS			<u>180,000</u>	<u>646,000</u>	<u>1,150,000</u>
A061 TOTAL SCHOLARSHIP			<u>180,000</u>	<u>646,000</u>	<u>1,150,000</u>
A06103 Cash awards			180,000	646,000	1,150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,048,000</u>	<u>19,629,000</u>	<u>5,750,000</u>
A130 TOTAL TRANSPORT			<u>3,850,000</u>	<u>4,899,000</u>	<u>5,500,000</u>
A13001 Transport			<u>3,850,000</u>	<u>4,899,000</u>	<u>5,500,000</u>
001 Transport			3,850,000	4,899,000	5,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>190,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>190,000</u>	<u>200,000</u>
001 Machinery and Equipment			165,000	190,000	200,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4043 Law and Order Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>40,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			33,000	40,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>14,500,000</u>	
A13303 Other Buildings				<u>14,500,000</u>	
001 Other Buildings.				14,500,000	
Law and Order Kohat			857,439,000	854,883,000	986,711,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,511,000</u>	<u>72,896,000</u>	<u>102,302,000</u>
A011 TOTAL PAY	92	92	<u>37,822,000</u>	<u>44,400,000</u>	<u>51,266,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>2,967,000</u>	<u>2,695,000</u>	<u>3,822,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>2,967,000</u>	<u>2,695,000</u>	<u>3,822,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	976,000		1,256,000
A057 Assistant (BPS-16)	1	1	644,000		830,000
I012 Inspector (BPS-16)	3	3	1,347,000		1,736,000
A011-2 TOTAL PAY OF OTHER STAFF	87	87	<u>34,855,000</u>	<u>41,705,000</u>	<u>47,444,000</u>
A01151 Total Basic Pay Other Staff	87	87	<u>34,843,000</u>	<u>41,705,000</u>	<u>47,437,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,276,000		1,736,000
S114 Steno Typist (BPS-14)	1	1	269,000		360,000
A149 Assistant Sub Inspector (BPS-11)	14	14	3,553,000		4,838,000
J013 Junior Clerk (BPS-11)	6	6	1,593,000		2,173,000
H015 Head Constable (BPS-09)	10	10	4,283,000		5,831,000
C088 Constable (BPS-07)	35	35	18,572,000		25,280,000
C089 Constable Driver (BPS-07)	5	5	2,249,000		3,058,000
B006 Behishti (BPS-03)	4	4	896,000		1,223,000
C057 Chowkidar (BPS-03)	1	1	232,000		317,000
N005 Naib Qasid (BPS-03)	4	4	1,174,000		1,605,000
S162 Sweeper (BPS-03)	4	4	746,000		1,016,000
A01152 Personal pay			12,000		7,000
A012 TOTAL ALLOWANCES			<u>45,689,000</u>	<u>28,496,000</u>	<u>51,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>45,584,000</u>	<u>28,496,000</u>	<u>50,264,000</u>
A01202 House Rent Allowance			2,793,000	3,245,000	3,686,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A01203 Conveyance Allowance			3,413,000	2,727,000	3,085,000
A01207 Washing Allowance			242,000	281,000	332,000
A01208 Dress Allowance			31,000	167,000	218,000
A0120D Integrated Allowance			20,000	94,000	98,000
A0120Q Fixed Daily Allowance			3,868,000	2,966,000	3,552,000
A0120R Prison Allowance			8,000		
A0120S Elite force allowance			32,000		
A01210 Risk Allowance			<u>4,975,000</u>	<u>8,255,000</u>	<u>9,621,000</u>
001 Risk Allowance			4,975,000	8,255,000	9,621,000
A01217 Medical Allowance			2,382,000	1,932,000	2,188,000
A0121C Additional Pay Allowance					2,000
A0121T Adhoc Relief Allowance 2013			748,000	587,000	643,000
A0121W Counter Terrorism Allowance			9,000	71,000	
A01225 Instruction Allowance			6,000		
A0122C Adhoc Relief Allowance - 2015			510,000	425,000	486,000
A0122M Adhoc Relief Allowance 2016			2,464,000	3,000	
A0122Y Ad-hoc Relief Allowance 2017			3,369,000	7,000	
A01233 Unattractive Area Allowance				<u>23,000</u>	<u>13,000</u>
001 Unattractive Area Allowance				23,000	13,000
A01239 Special allowance				<u>2,000</u>	<u>2,000</u>
001 Special Allowance				2,000	2,000
A0123G Ad-hoc Relief Allowance-2018			3,369,000	6,000	
A0123L Scheduled Post Allowance for Police Officers			548,000	606,000	574,000
A0123P Ad-hoc Relief Allowance 2019			3,293,000	4,000	
A01244 Adhoc relief			<u>13,000</u>		
001 Adhoc Relief			13,000		
A0124F Adhoc Relief Allowance-2021			3,435,000	8,000	
A0124H Special Allowance-2021			1,461,000	252,000	265,000
A0124L Weather Allowance			1,335,000		
A0124N Disparity Reduction Allowance 2022- 15%			5,029,000	692,000	695,000
A0124R Adhoc Relief Allowance 2022				4,369,000	4,935,000
A0124X Adhoc Relief Allowance 2023					17,513,000
A01250 Incentive Allowance			<u>918,000</u>	<u>748,000</u>	<u>821,000</u>
001 Incentive Allowance			918,000	748,000	821,000
A01260 Ration Allowance			887,000	693,000	1,140,000
A01261 Constabulary Allowance for Police Personnel			426,000	331,000	395,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A01266 Disturbance Allowance				2,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		<u>772,000</u>
A01278 Leave Salary			<u>105,000</u>		<u>772,000</u>
001 Leave Salary			105,000		772,000
A03 TOTAL OPERATING EXPENSES			<u>5,450,000</u>	<u>4,509,000</u>	<u>5,956,000</u>
A032 TOTAL COMMUNICATIONS			<u>252,000</u>	<u>183,000</u>	<u>188,000</u>
A03201 Postage and Telegraph			10,000	5,000	1,000
A03202 Telephone and Trunk Call			242,000	178,000	187,000
A033 TOTAL UTILITIES			<u>1,100,000</u>	<u>652,000</u>	<u>1,190,000</u>
A03301 Gas			300,000	238,000	345,000
A03303 Electricity			<u>800,000</u>	<u>414,000</u>	<u>845,000</u>
001 Electricity			800,000	414,000	845,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,680,000</u>	<u>3,462,000</u>	<u>3,250,000</u>
A03805 Travelling Allowance			<u>385,000</u>	<u>398,000</u>	<u>500,000</u>
001 Travelling Allowance			385,000	398,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,295,000</u>	<u>3,064,000</u>	<u>2,750,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,295,000	3,064,000	2,750,000
A039 TOTAL GENERAL			<u>1,418,000</u>	<u>212,000</u>	<u>1,328,000</u>
A03901 Stationery			<u>154,000</u>	<u>115,000</u>	<u>300,000</u>
001 Stationery			154,000	115,000	300,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>80,000</u>
001 Printing and publication			40,000	20,000	80,000
A03905 Newspapers Periodicals and Books			8,000	4,000	12,000
A03907 Advertising & Publicity			<u>33,000</u>	<u>4,000</u>	<u>50,000</u>
001 Advertising and Publicity			33,000	4,000	50,000
A03914 Secret service expenditure			<u>17,000</u>	<u>14,000</u>	<u>20,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
001 Secret Service Charges			17,000	14,000	20,000
A03953 Investigation Cost			1,100,000		781,000
A03970 Others			<u>66,000</u>	<u>55,000</u>	<u>85,000</u>
002 Other Contingencies			66,000	55,000	85,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,500,000</u>	<u>1,702,000</u>	<u>955,000</u>
A041 TOTAL PENSION			<u>2,500,000</u>	<u>1,702,000</u>	<u>955,000</u>
A04114 Superannuation Encashment of L.P.R			2,500,000	1,702,000	955,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>10,000,000</u>
A05270 To Others					<u>10,000,000</u>
001 To Others					10,000,000
A06 TOTAL TRANSFERS			<u>66,000</u>	<u>22,000</u>	<u>80,000</u>
A061 TOTAL SCHOLARSHIP			<u>66,000</u>	<u>22,000</u>	<u>80,000</u>
A06103 Cash awards			66,000	22,000	80,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>391,000</u>	<u>481,000</u>	<u>560,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>432,000</u>	<u>450,000</u>
A13001 Transport			<u>330,000</u>	<u>432,000</u>	<u>450,000</u>
001 Transport			330,000	432,000	450,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>39,000</u>	<u>38,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>39,000</u>	<u>38,000</u>	<u>70,000</u>
001 Machinery and Equipment			39,000	38,000	70,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4047 SP Investigation Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>11,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			22,000	11,000	40,000
SP Investigation Kohat			91,918,000	79,610,000	119,853,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>595,997,000</u>	<u>587,276,000</u>	<u>101,921,000</u>
A011 TOTAL PAY	<u>1160</u>		<u>255,563,000</u>	<u>319,892,000</u>	<u>2,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>		<u>3,579,000</u>	<u>3,972,000</u>	
A01101 Total Basic Pay Of Officer	<u>7</u>		<u>3,579,000</u>	<u>3,972,000</u>	
S148 Superintendent Of Police (BPS-18)	1		1,007,000		
D055 Deputy Superintendent Of Police (BPS-17)	1		722,000		
A057 Assistant (BPS-16)	2		1,059,000		
I012 Inspector (BPS-16)	3		791,000		
A011-2 TOTAL PAY OF OTHER STAFF	<u>1153</u>		<u>251,984,000</u>	<u>315,920,000</u>	<u>2,000</u>
A01151 Total Basic Pay Other Staff	<u>1153</u>		<u>251,977,000</u>	<u>315,915,000</u>	
S035 Senior Clerk (BPS-14)	4		1,638,000		
S114 Steno Typist (BPS-14)	1		224,000		
S138 Sub Inspector (BPS-14)	30		6,701,000		
J013 Junior Clerk (BPS-11)	7		1,121,000		
H015 Head Constable (BPS-09)	94		24,197,000		
C088 Constable (BPS-07)	1010		216,288,000		
C089 Constable Driver (BPS-07)	1		189,000		
D006 Daftari (BPS-04)	1		372,000		
B006 Behishti (BPS-03)	2		618,000		
N005 Naib Qasid (BPS-03)	2		434,000		
S162 Sweeper (BPS-03)	1		195,000		
A01152 Personal pay			7,000	5,000	2,000
A012 TOTAL ALLOWANCES			<u>340,434,000</u>	<u>267,384,000</u>	<u>101,919,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>340,249,000</u>	<u>267,284,000</u>	<u>101,195,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A01202 House Rent Allowance			23,259,000	30,675,000	8,110,000
A01203 Conveyance Allowance			27,949,000	24,500,000	6,451,000
A01205 Dearness Allowance			1,000		
A01207 Washing Allowance			1,596,000	1,925,000	507,000
A01208 Dress Allowance			35,000	106,000	26,000
A0120D Integrated Allowance			20,000	32,000	9,000
A0120Q Fixed Daily Allowance			39,432,000	34,689,000	9,196,000
A0120R Prison Allowance			17,000		
A01210 Risk Allowance			<u>50,682,000</u>	<u>93,475,000</u>	<u>24,777,000</u>
001 Risk Allowance			50,682,000	93,475,000	24,777,000
A01217 Medical Allowance			21,564,000	19,102,000	5,039,000
A0121T Adhoc Relief Allowance 2013			4,608,000	3,761,000	963,000
A01225 Instruction Allowance			3,000		
A0122C Adhoc Relief Allowance - 2015			3,679,000	2,965,000	758,000
A0122M Adhoc Relief Allowance 2016			16,047,000	125,000	3,000
A0122N Special Conveyance Allowance to Disbaled Employees			18,000	72,000	38,000
A0122Y Ad-hoc Relief Allowance 2017			23,078,000	88,000	7,000
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>4,000</u>	<u>3,000</u>
001 Unattractive Area Allowance			100,000	4,000	3,000
A01239 Special allowance			<u>637,000</u>	<u>2,000</u>	
001 Special Allowance			637,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			23,078,000	63,000	
A0123L Scheduled Post Allowance for Police Officers			1,436,000	1,237,000	264,000
A0123P Ad-hoc Relief Allowance 2019			23,012,000	56,000	
A0124F Adhoc Relief Allowance-2021			21,790,000	56,000	4,000
A0124H Special Allowance-2021				430,000	103,000
A0124N Disparity Reduction Allowance 2022- 15%			33,542,000	626,000	155,000
A0124R Adhoc Relief Allowance 2022				31,470,000	8,262,000
A0124X Adhoc Relief Allowance 2023					29,703,000
A01250 Incentive Allowance			<u>10,661,000</u>	<u>9,509,000</u>	<u>2,500,000</u>
001 Incentive Allowance			10,661,000	9,509,000	2,500,000
A01260 Ration Allowance			9,663,000	8,503,000	3,294,000
A01261 Constabulary Allowance for Police Personnel			4,342,000	3,812,000	1,023,000
A01270 Other				<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
001 Others				1,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>185,000</u>	<u>100,000</u>	<u>724,000</u>
A01274 Medical Charges			<u>30,000</u>		<u>724,000</u>
001 Medical Charges			30,000		724,000
A01278 Leave Salary			<u>105,000</u>	<u>100,000</u>	
001 Leave Salary			105,000	100,000	
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>4,986,000</u>	<u>4,769,000</u>	<u>350,000</u>
A032 TOTAL COMMUNICATIONS			<u>199,000</u>	<u>203,000</u>	<u>17,000</u>
A03201 Postage and Telegraph			23,000	17,000	
A03202 Telephone and Trunk Call			176,000	186,000	17,000
A033 TOTAL UTILITIES			<u>243,000</u>	<u>370,000</u>	
A03303 Electricity			<u>243,000</u>	<u>370,000</u>	
001 Electricity			243,000	370,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,170,000</u>	<u>3,910,000</u>	<u>325,000</u>
A03805 Travelling Allowance			<u>660,000</u>	<u>529,000</u>	
001 Travelling Allowance			660,000	529,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,510,000</u>	<u>3,381,000</u>	<u>325,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,510,000	3,381,000	325,000
A039 TOTAL GENERAL			<u>374,000</u>	<u>286,000</u>	<u>8,000</u>
A03901 Stationery			<u>110,000</u>	<u>95,000</u>	
001 Stationery			110,000	95,000	
A03902 Printing and Publication			<u>66,000</u>	<u>51,000</u>	
001 Printing and publication			66,000	51,000	
A03905 Newspapers Periodicals and Books			11,000	5,000	
A03907 Advertising & Publicity			<u>55,000</u>	<u>27,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
001 Advertising and Publicity			55,000	27,000	
A03970 Others			<u>132,000</u>	<u>108,000</u>	<u>8,000</u>
001 Others			132,000	108,000	8,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>2,409,000</u>	<u>575,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>2,409,000</u>	<u>575,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	2,409,000	575,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>576,000</u>	<u>11,209,000</u>	<u>10,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>576,000</u>	<u>11,209,000</u>	<u>10,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>576,000</u>	<u>10,309,000</u>	<u>10,000,000</u>
199 Free Education Package			576,000	10,309,000	10,000,000
A06 TOTAL TRANSFERS			<u>77,000</u>	<u>67,000</u>	
A061 TOTAL SCHOLARSHIP			<u>77,000</u>	<u>67,000</u>	
A06103 Cash awards			77,000	67,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>441,000</u>	<u>212,000</u>	<u>34,000</u>
A130 TOTAL TRANSPORT			<u>358,000</u>	<u>179,000</u>	<u>29,000</u>
A13001 Transport			<u>358,000</u>	<u>179,000</u>	<u>29,000</u>
001 Transport			358,000	179,000	29,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>20,000</u>	<u>5,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>20,000</u>	<u>5,000</u>
001 Machinery and Equipment			55,000	20,000	5,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4046 S P Frontier Reserved Police Kohat					
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>13,000</u>	
A13201 Furniture and Fixture			28,000	13,000	
S P Frontier Reserved Police Kohat			606,077,000	605,942,000	112,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,838,000</u>	<u>17,116,000</u>	<u>22,372,000</u>
A011 TOTAL PAY	<u>24</u>	<u>25</u>	<u>14,879,000</u>	<u>11,242,000</u>	<u>14,344,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>7</u>	<u>8</u>	<u>9,529,000</u>	<u>5,248,000</u>	<u>7,039,000</u>
A01101 Total Basic Pay Of Officer	7	8	<u>5,342,000</u>	<u>5,240,000</u>	<u>7,033,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,582,000		2,042,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
S166 Superintendent (BPS-17)	1	1	898,000		1,158,000
A057 Assistant (BPS-16)	4	4	2,242,000		2,894,000
S115 Stenographer (BPS-16)	1	1	620,000		797,000
A01102 Personal pay			92,000		
A01105 Qualification Pay			4,095,000	8,000	6,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>17</u>	<u>17</u>	<u>5,350,000</u>	<u>5,994,000</u>	<u>7,305,000</u>
A01151 Total Basic Pay Other Staff	<u>17</u>	<u>17</u>	<u>5,350,000</u>	<u>5,994,000</u>	<u>7,305,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,274,000		3,101,000
J013 Junior Clerk (BPS-11)	7	7	1,794,000		2,446,000
D006 Daftari (BPS-04)	1	1	318,000		437,000
N005 Naib Qasid (BPS-03)	3	3	784,000		1,070,000
S162 Sweeper (BPS-03)	1	1	180,000		251,000
A012 TOTAL ALLOWANCES			<u>10,959,000</u>	<u>5,874,000</u>	<u>8,028,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,801,000</u>	<u>5,874,000</u>	<u>8,010,000</u>
A01201 Senior Post Allowance			16,000	15,000	5,000
A01202 House Rent Allowance			550,000	658,000	651,000
A01203 Conveyance Allowance			767,000	649,000	626,000
A01207 Washing Allowance			93,000	60,000	63,000
A01208 Dress Allowance			21,000	74,000	68,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A0120D Integrated Allowance			24,000	36,000	38,000
A01217 Medical Allowance			500,000	374,000	344,000
A0121T Adhoc Relief Allowance 2013			187,000	120,000	107,000
A01224 Entertainment Allowance			8,000	7,000	3,000
A01228 Orderly Allowance			24,000		
A0122C Adhoc Relief Allowance - 2015			153,000	82,000	74,000
A0122M Adhoc Relief Allowance 2016			649,000		
A0122Y Ad-hoc Relief Allowance 2017			870,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			869,000		
A0123L Scheduled Post Allowance for Police Officers			1,313,000	1,244,000	435,000
A0123P Ad-hoc Relief Allowance 2019			718,000		
A0124F Adhoc Relief Allowance-2021			845,000		
A0124H Special Allowance-2021			845,000	536,000	544,000
A0124L Weather Allowance			845,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,404,000	922,000	855,000
A0124R Adhoc Relief Allowance 2022				1,097,000	922,000
A0124X Adhoc Relief Allowance 2023					3,275,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>158,000</u>		<u>18,000</u>
A01274 Medical Charges			<u>158,000</u>		<u>18,000</u>
001 Medical Charges			158,000		18,000
A03 TOTAL OPERATING EXPENSES			<u>3,570,000</u>	<u>49,174,000</u>	<u>6,473,000</u>
A032 TOTAL COMMUNICATIONS			<u>450,000</u>	<u>385,000</u>	<u>505,000</u>
A03201 Postage and Telegraph			10,000		5,000
A03202 Telephone and Trunk Call			440,000	385,000	500,000
A033 TOTAL UTILITIES			<u>444,000</u>	<u>537,000</u>	<u>1,300,000</u>
A03301 Gas			200,000	168,000	450,000
A03303 Electricity			<u>244,000</u>	<u>369,000</u>	<u>850,000</u>
001 Electricity			244,000	369,000	850,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,950,000</u>	<u>1,723,000</u>	<u>3,450,000</u>
A03805 Travelling Allowance			<u>330,000</u>	<u>352,000</u>	<u>450,000</u>
001 Travelling Allowance			330,000	352,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,620,000</u>	<u>1,371,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,620,000	1,371,000	3,000,000
A039 TOTAL GENERAL			<u>726,000</u>	<u>46,529,000</u>	<u>1,218,000</u>
A03901 Stationery			<u>220,000</u>	<u>239,000</u>	<u>700,000</u>
001 Stationery			220,000	239,000	700,000
A03902 Printing and Publication			<u>40,000</u>	<u>39,000</u>	<u>50,000</u>
001 Printing and publication			40,000	39,000	50,000
A03905 Newspapers Periodicals and Books			15,000		45,000
A03907 Advertising & Publicity			<u>44,000</u>	<u>8,000</u>	<u>50,000</u>
001 Advertising and Publicity			44,000	8,000	50,000
A03914 Secret service expenditure			<u>275,000</u>	<u>214,000</u>	<u>123,000</u>
001 Secret Service Charges			275,000	214,000	123,000
A03942 Cost of Other Stores				<u>45,917,000</u>	
001 Cost of other Stores				45,917,000	
A03970 Others			<u>132,000</u>	<u>112,000</u>	<u>250,000</u>
001 Others			132,000	112,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>389,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>389,000</u>	<u>150,000</u>
A06103 Cash awards			176,000	389,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KT4366 Regional Command Law & Order Kohat					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>335,000</u>	<u>760,000</u>
A130 TOTAL TRANSPORT			<u>242,000</u>	<u>268,000</u>	<u>600,000</u>
A13001 Transport			<u>242,000</u>	<u>268,000</u>	<u>600,000</u>
001 Transport			242,000	268,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>83,000</u>	<u>57,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>83,000</u>	<u>57,000</u>	<u>150,000</u>
001 Machinery and Equipment			83,000	57,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>10,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	10,000	10,000
Regional Command Law & Order Kohat			30,929,000	67,014,000	29,756,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024		
					Rs	Rs	Rs		
03	PUBLIC ORDER AND SAFETY AFFAIRS								
032	POLICE								
0321	POLICE								
032102	PROVINCIAL POLICE								
LK4002	Law and Order Lakki								
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>424,149,000</u>	<u>364,873,000</u>	<u>421,485,000</u>		
A011	TOTAL PAY				<u>625</u>	<u>624</u>	<u>125,293,000</u>	<u>202,508,000</u>	<u>167,917,000</u>
A011-1	TOTAL PAY OF OFFICERS				<u>12</u>	<u>13</u>	<u>6,461,000</u>	<u>6,017,000</u>	<u>6,421,000</u>
A01101	Total Basic Pay Of Officer				<u>12</u>	<u>13</u>	<u>6,461,000</u>	<u>6,017,000</u>	<u>6,421,000</u>
D383	District Police Officer	(BPS-19)	1	1	942,000		1,212,000		
D055	Deputy Superintendent Of Police	(BPS-17)	3	5	1,801,000		830,000		
A057	Assistant	(BPS-16)	3	3	1,484,000		1,922,000		
I012	Inspector	(BPS-16)	4	4	1,902,000		2,457,000		
L104	Legal Inspector	(BPS-16)	1		332,000				
A011-2	TOTAL PAY OF OTHER STAFF				<u>613</u>	<u>611</u>	<u>118,832,000</u>	<u>196,491,000</u>	<u>161,496,000</u>
A01151	Total Basic Pay Other Staff				<u>613</u>	<u>611</u>	<u>118,622,000</u>	<u>196,491,000</u>	<u>161,496,000</u>
L105	Legal sub Inspector	(BPS-14)		1			546,000		
S035	Senior Clerk	(BPS-14)	4	4	2,026,000		2,763,000		
S114	Steno Typist	(BPS-14)	1	1	262,000		360,000		
S138	Sub Inspector	(BPS-14)	7	5	1,388,000		1,671,000		
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000				
A149	Assistant Sub Inspector	(BPS-11)	23	23	6,726,000		9,151,000		
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	489,000		666,000		
J013	Junior Clerk	(BPS-11)	11	11	2,445,000		3,331,000		
H015	Head Constable	(BPS-09)	50	50	14,935,000		20,333,000		
H017	Head Constable Driver	(BPS-09)	3	3	1,032,000		1,409,000		
C088	Constable	(BPS-07)	469	469	82,231,000		111,919,000		
C089	Constable Driver	(BPS-07)	3	7	538,000		1,463,000		
D788	Driver Constable	(BPS-07)	4		528,000				

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
LK4002	Law and Order Lakki						
D006	Daftari	(BPS-04)	2	2	464,000		633,000
B006	Behishti	(BPS-03)	2	2	584,000		797,000
B009	Barber	(BPS-03)	2	2	231,000		317,000
C095	Cook	(BPS-03)	11	11	1,370,000		1,867,000
M010	Mali	(BPS-03)	1	1	224,000		306,000
N005	Naib Qasid	(BPS-03)	6	6	808,000		1,103,000
S162	Sweeper	(BPS-03)	9	9	1,755,000		2,391,000
W049	Washerman	(BPS-03)	3	3	346,000		470,000
A01156	Total Pay of Contract Staff				<u>210,000</u>		
A012	TOTAL ALLOWANCES				<u>298,856,000</u>	<u>162,365,000</u>	<u>253,568,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>298,056,000</u>	<u>162,162,000</u>	<u>253,568,000</u>
A01202	House Rent Allowance				26,641,000	19,332,000	20,630,000
A01203	Conveyance Allowance				26,204,000	14,914,000	15,789,000
A01207	Washing Allowance				1,962,000	1,526,000	1,637,000
A01208	Dress Allowance				360,000	528,000	574,000
A0120D	Integrated Allowance				184,000	274,000	287,000
A0120Q	Fixed Daily Allowance				30,273,000	19,061,000	20,581,000
A0120S	Elite force allowance				10,000	72,000	13,000
A01210	Risk Allowance				<u>41,389,000</u>	<u>54,024,000</u>	<u>58,445,000</u>
001	Risk Allowance				41,389,000	54,024,000	58,445,000
A01217	Medical Allowance				19,951,000	11,883,000	12,680,000
A0121T	Adhoc Relief Allowance 2013				3,955,000	2,019,000	2,238,000
A0121W	Counter Terrorism Allowance					46,000	46,000
A0122C	Adhoc Relief Allowance - 2015				2,755,000	1,309,000	1,440,000
A0122D	Special Risk Allowance				11,000		
A0122M	Adhoc Releif Allowance 2016				16,870,000	192,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				55,000	73,000	151,000
A0122U	Monetary Allowance (QPM/PPM/Bar)				2,000		
A0122Y	Ad-hoc Relief Allowance 2017				22,479,000	293,000	12,000
A01239	Special allowance				<u>637,000</u>		
001	Special Allowance				637,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A0123G Ad-hoc Relief Allowance-2018			22,381,000	272,000	16,000
A0123L Scheduled Post Allowance for Police Officers			725,000	1,112,000	1,817,000
A0123P Ad-hoc Relief Allowance 2019			22,380,000	266,000	13,000
A01242 Consolidation travelling allowance				342,000	52,000
A0124C Disparity Reduction Allowance				3,000	
A0124F Adhoc Relief Allowance-2021			15,026,000	115,000	27,000
A0124H Special Allowance-2021			5,098,000	637,000	706,000
A0124L Weather Allowance			27,000		
A0124N Disparity Reduction Allowance 2022- 15%			18,605,000	1,625,000	1,582,000
A0124R Adhoc Relief Allowance 2022				19,593,000	21,689,000
A0124X Adhoc Relief Allowance 2023					77,245,000
A01250 Incentive Allowance			<u>8,792,000</u>	<u>5,511,000</u>	<u>5,893,000</u>
001 Incentive Allowance			8,792,000	5,511,000	5,893,000
A01260 Ration Allowance			7,784,000	4,913,000	7,643,000
A01261 Constabulary Allowance for Police Personnel			3,500,000	2,227,000	2,362,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>800,000</u>	<u>203,000</u>	
A01273 Honoraria				<u>203,000</u>	
001 Honoraria				203,000	
A01274 Medical Charges			<u>800,000</u>		
001 Medical Charges			800,000		
A03 TOTAL OPERATING EXPENSES			<u>35,804,000</u>	<u>38,327,000</u>	<u>55,280,000</u>
A032 TOTAL COMMUNICATIONS			<u>743,000</u>	<u>736,000</u>	<u>735,000</u>
A03201 Postage and Telegraph			28,000	21,000	21,000
A03202 Telephone and Trunk Call			715,000	715,000	714,000
A033 TOTAL UTILITIES			<u>16,000,000</u>	<u>6,174,000</u>	<u>6,100,000</u>
A03303 Electricity			<u>16,000,000</u>	<u>6,174,000</u>	<u>6,100,000</u>
001 Electricity			16,000,000	6,174,000	6,100,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,591,000</u>	<u>29,565,000</u>	<u>39,665,000</u>
A03805 Travelling Allowance			<u>715,000</u>	<u>603,000</u>	<u>600,000</u>
001 Travelling Allowance			715,000	603,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,875,000</u>	<u>28,559,000</u>	<u>36,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,875,000	28,559,000	36,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>403,000</u>	<u>3,065,000</u>
001 Conveyance Charges			1,000	403,000	3,065,000
A039 TOTAL GENERAL			<u>1,470,000</u>	<u>1,852,000</u>	<u>8,780,000</u>
A03901 Stationery			<u>165,000</u>	<u>160,000</u>	<u>291,000</u>
001 Stationery			165,000	160,000	291,000
A03902 Printing and Publication			<u>165,000</u>	<u>146,000</u>	<u>145,000</u>
001 Printing and publication			165,000	146,000	145,000
A03905 Newspapers Periodicals and Books			14,000	7,000	9,000
A03907 Advertising & Publicity			<u>75,000</u>	<u>58,000</u>	<u>75,000</u>
001 Advertising and Publicity			75,000	58,000	75,000
A03914 Secret service expenditure			<u>220,000</u>	<u>180,000</u>	<u>629,000</u>
001 Secret Service Charges			220,000	180,000	629,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>438,000</u>	<u>5,445,000</u>
018 Feeding Charges.			1,000	438,000	5,445,000
A03953 Investigation Cost			500,000	375,000	300,000
A03970 Others			<u>330,000</u>	<u>488,000</u>	<u>1,886,000</u>
002 Other Contingencies			330,000	488,000	1,886,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,750,000</u>	<u>2,537,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>2,750,000</u>	<u>2,537,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			2,750,000	2,537,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,915,000</u>	<u>105,758,000</u>	<u>87,600,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,915,000</u>	<u>105,758,000</u>	<u>87,600,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4002 Law and Order Lakki					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	
A05270 To Others			<u>1,915,000</u>	<u>102,758,000</u>	<u>87,600,000</u>
187 Other Medal Allowance			1,000	102,758,000	85,600,000
199 Free Education Package			1,914,000		2,000,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>402,000</u>	<u>1,300,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>402,000</u>	<u>1,300,000</u>
A06103 Cash awards			165,000	402,000	1,300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,185,000</u>	<u>33,215,000</u>	<u>3,615,000</u>
A130 TOTAL TRANSPORT			<u>2,090,000</u>	<u>3,100,000</u>	<u>3,500,000</u>
A13001 Transport			<u>2,090,000</u>	<u>3,100,000</u>	<u>3,500,000</u>
001 Transport			2,090,000	3,100,000	3,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>75,000</u>	<u>75,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>75,000</u>	<u>75,000</u>
001 Machinery and Equipment			66,000	75,000	75,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			29,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>30,000,000</u>	
A13303 Other Buildings				<u>30,000,000</u>	
006 Special repair of buildings				30,000,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

LK4002 Law and Order Lakki

Law and Order Lakki

466,968,000

545,112,000

570,280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,472,000</u>	<u>55,623,000</u>	<u>60,626,000</u>
A011 TOTAL PAY	64	64	<u>22,163,000</u>	<u>33,846,000</u>	<u>30,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,813,000</u>	<u>2,982,000</u>	<u>2,348,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,813,000</u>	<u>2,982,000</u>	<u>2,348,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	993,000		1,278,000
A057 Assistant (BPS-16)	1	1	341,000		448,000
I012 Inspector (BPS-16)	1	1	479,000		622,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	<u>20,350,000</u>	<u>30,864,000</u>	<u>27,727,000</u>
A01151 Total Basic Pay Other Staff	61	61	<u>20,341,000</u>	<u>30,864,000</u>	<u>27,727,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,526,000		2,086,000
S138 Sub Inspector (BPS-14)	3	3	2,336,000		3,178,000
A149 Assistant Sub Inspector (BPS-11)	4	4	2,051,000		2,796,000
J013 Junior Clerk (BPS-11)	6	6	1,970,000		2,686,000
H015 Head Constable (BPS-09)	13	13	4,031,000		5,493,000
C088 Constable (BPS-07)	19	19	4,892,000		6,661,000
C089 Constable Driver (BPS-07)	4	4	1,151,000		1,572,000
B006 Behishti (BPS-03)	3	3	779,000		1,059,000
C057 Chowkidar (BPS-03)	1	1	239,000		328,000
N005 Naib Qasid (BPS-03)	2	2	431,000		590,000
S162 Sweeper (BPS-03)	3	3	935,000		1,278,000
A01152 Personal pay			9,000		
A012 TOTAL ALLOWANCES			<u>31,309,000</u>	<u>21,777,000</u>	<u>30,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>30,889,000</u>	<u>21,735,000</u>	<u>30,551,000</u>
A01202 House Rent Allowance			2,035,000	2,594,000	2,358,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01203 Conveyance Allowance			2,574,000	2,132,000	1,935,000
A01207 Washing Allowance			134,000	201,000	191,000
A01208 Dress Allowance			33,000	110,000	116,000
A0120D Integrated Allowance			20,000	58,000	60,000
A0120Q Fixed Daily Allowance			2,708,000	2,227,000	1,998,000
A0120S Elite force allowance					3,000
A01210 Risk Allowance			<u>3,546,000</u>	<u>5,920,000</u>	<u>5,487,000</u>
001 Risk Allowance			3,546,000	5,920,000	5,487,000
A01217 Medical Allowance			1,730,000	1,449,000	1,321,000
A0121T Adhoc Relief Allowance 2013			621,000	484,000	415,000
A0121W Counter Terrorism Allowance			9,000		
A01225 Instruction Allowance				18,000	
A0122C Adhoc Relief Allowance - 2015			371,000	289,000	248,000
A0122M Adhoc Relief Allowance 2016			1,986,000		
A0122U Monetary Allowance (QPM/PPM/Bar)			2,000		
A0122Y Ad-hoc Relief Allowance 2017			2,753,000	13,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>10,000</u>	
001 Unattractive Area Allowance			100,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			2,741,000	13,000	
A0123L Scheduled Post Allowance for Police Officers			575,000	593,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,691,000	13,000	
A0124F Adhoc Relief Allowance-2021			1,795,000	13,000	
A0124H Special Allowance-2021			10,000	378,000	309,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,907,000	680,000	599,000
A0124R Adhoc Relief Allowance 2022				3,274,000	2,995,000
A0124X Adhoc Relief Allowance 2023					10,607,000
A01250 Incentive Allowance			<u>626,000</u>	<u>519,000</u>	<u>466,000</u>
001 Incentive Allowance			626,000	519,000	466,000
A01260 Ration Allowance			612,000	499,000	650,000
A01261 Constabulary Allowance for Police Personnel			300,000	248,000	214,000
A01270 Other					<u>5,000</u>
001 Others					5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>420,000</u>	<u>42,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A01273 Honoraria				<u>42,000</u>	
001 Honoraria				42,000	
A01274 Medical Charges			<u>420,000</u>		
001 Medical Charges			420,000		
A03 TOTAL OPERATING EXPENSES			<u>3,780,000</u>	<u>4,365,000</u>	<u>4,192,000</u>
A032 TOTAL COMMUNICATIONS			<u>204,000</u>	<u>142,000</u>	<u>174,000</u>
A03201 Postage and Telegraph			11,000		12,000
A03202 Telephone and Trunk Call			193,000	142,000	162,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,440,000</u>	<u>3,446,000</u>	<u>3,047,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>326,000</u>	<u>147,000</u>
001 Travelling Allowance			440,000	326,000	147,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,000,000</u>	<u>3,120,000</u>	<u>2,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,000,000	3,120,000	2,900,000
A039 TOTAL GENERAL			<u>1,135,000</u>	<u>777,000</u>	<u>971,000</u>
A03901 Stationery			<u>165,000</u>	<u>131,000</u>	<u>250,000</u>
001 Stationery			165,000	131,000	250,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>70,000</u>
001 Printing and publication			40,000	30,000	70,000
A03905 Newspapers Periodicals and Books			6,000	3,000	1,000
A03914 Secret service expenditure			<u>33,000</u>	<u>26,000</u>	<u>40,000</u>
001 Secret Service Charges			33,000	26,000	40,000
A03953 Investigation Cost			770,000	493,000	450,000
A03970 Others			<u>121,000</u>	<u>94,000</u>	<u>160,000</u>
002 Other Contingencies			121,000	94,000	160,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
LK4003 Investigation Lakki					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,650,000</u>	<u>637,000</u>	<u>4,169,000</u>
A041 TOTAL PENSION			<u>1,650,000</u>	<u>637,000</u>	<u>4,169,000</u>
A04114 Superannuation Encashment of L.P.R			1,650,000	637,000	4,169,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>49,000</u>	<u>56,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>49,000</u>	<u>56,000</u>
A06103 Cash awards			55,000	49,000	56,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>174,000</u>	<u>500,000</u>
A130 TOTAL TRANSPORT			<u>88,000</u>	<u>100,000</u>	<u>400,000</u>
A13001 Transport			<u>88,000</u>	<u>100,000</u>	<u>400,000</u>
001 Transport			88,000	100,000	400,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>60,000</u>
001 Machinery and Equipment			44,000	44,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>30,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			28,000	30,000	40,000
Investigation Lakki			59,117,000	60,848,000	69,543,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>777,963,000</u>	<u>722,420,000</u>	<u>858,960,000</u>
A011 TOTAL PAY	1225	1229	<u>263,033,000</u>	<u>382,360,000</u>	<u>356,007,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	25	<u>41,666,000</u>	<u>11,280,000</u>	<u>55,832,000</u>
A01101 Total Basic Pay Of Officer	19	25	<u>41,652,000</u>	<u>11,265,000</u>	<u>55,823,000</u>
D383 District Police Officer (BPS-19)	1	1	902,000		1,168,000
S148 Superintendent Of Police (BPS-18)	1	4	461,000		4,171,000
D055 Deputy Superintendent Of Police (BPS-17)	5	9	2,841,000		2,785,000
S166 Superintendent (BPS-17)	1	1	365,000		470,000
A057 Assistant (BPS-16)	2	2	1,008,000		1,299,000
I012 Inspector (BPS-16)	8	8	35,616,000		45,930,000
L104 Legal Inspector (BPS-16)	1		459,000		
A01105 Qualification Pay			14,000	15,000	9,000
A011-2 TOTAL PAY OF OTHER STAFF	1206	1204	<u>221,367,000</u>	<u>371,080,000</u>	<u>300,175,000</u>
A01151 Total Basic Pay Other Staff	1206	1204	<u>220,303,000</u>	<u>371,080,000</u>	<u>299,602,000</u>
J024 Junior Scale Stenographer (BPS-14)	4	5	729,000		1,463,000
L105 Legal sub Inspector (BPS-14)	1		539,000		
S035 Senior Clerk (BPS-14)	5	5	2,624,000		3,571,000
S114 Steno Typist (BPS-14)	1		290,000		
S138 Sub Inspector (BPS-14)	14	14	4,216,000		5,744,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	16	16	3,310,000		4,510,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	473,000		644,000
J013 Junior Clerk (BPS-11)	16	16	3,808,000		5,187,000
H015 Head Constable (BPS-09)	99	99	16,650,000		22,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MA4027	Law and Order Mansehra						
H017	Head Constable Driver	(BPS-09)	3	3	999,000		1,365,000
C088	Constable	(BPS-07)	990	990	175,157,000		238,405,000
C089	Constable Driver	(BPS-07)	23	29	6,550,000		10,702,000
D788	Driver Constable	(BPS-07)	6		792,000		
D006	Daftari	(BPS-04)	1	1	346,000		470,000
B006	Behishti	(BPS-03)	2	2	402,000		546,000
B009	Barber	(BPS-03)	2	2	231,000		317,000
C095	Cook	(BPS-03)	5	5	577,000		786,000
M010	Mali	(BPS-03)	1	1	208,000		284,000
N005	Naib Qasid	(BPS-03)	11	11	1,650,000		2,250,000
S162	Sweeper	(BPS-03)	4	4	512,000		699,000
A01152	Personal pay				14,000		27,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		<u>546,000</u>
A012	TOTAL ALLOWANCES				<u>514,930,000</u>	<u>340,060,000</u>	<u>502,953,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>514,379,000</u>	<u>339,705,000</u>	<u>502,453,000</u>
A01201	Senior Post Allowance					61,000	
A01202	House Rent Allowance				58,477,000	39,570,000	41,535,000
A01203	Conveyance Allowance				52,608,000	31,786,000	33,558,000
A01207	Washing Allowance				3,446,000	2,465,000	2,660,000
A01208	Dress Allowance				462,000	289,000	436,000
A0120D	Integrated Allowance				155,000	58,000	113,000
A0120Q	Fixed Daily Allowance				28,441,000	43,226,000	45,591,000
A01210	Risk Allowance				<u>77,805,000</u>	<u>121,669,000</u>	<u>125,314,000</u>
001	Risk Allowance				77,805,000	121,669,000	125,314,000
A01217	Medical Allowance				39,766,000	24,194,000	25,679,000
A0121T	Adhoc Relief Allowance 2013				6,035,000	3,628,000	3,679,000
A0121W	Counter Terrorism Allowance					6,000	
A0121Z	Adhoc Relief Allowance-2014					3,000	
A01224	Entertainment Allowance				5,000	4,000	
A01225	Instruction Allowance				9,000	5,000	
A0122C	Adhoc Relief Allowance - 2015				4,032,000	2,387,000	2,419,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshehra					
A0122M Adhoc Relieif Allowance 2016			30,264,000	173,000	
A0122N Special Conveyance Allowance to Disbalded Employees				72,000	151,000
A0122Y Ad-hoc Relief Allowance 2017			34,513,000	437,000	
A01233 Unattractive Area Allowance				<u>5,000</u>	<u>3,000</u>
001 Unattractive Area Allowance				5,000	3,000
A01236 Deputation Allowance			99,000		
A01239 Special allowance				<u>1,000</u>	
001 Special Allowance				1,000	
A0123G Ad-hoc Relief Allowance-2018			34,513,000	386,000	
A0123L Scheduled Post Allowance for Police Officers			1,556,000	2,418,000	5,478,000
A0123P Ad-hoc Relief Allowance 2019			33,367,000	246,000	
A01241 Utility allowance for electricity					6,000
A01248 Judicial Allowance					6,000
A0124F Adhoc Relief Allowance-2021			22,394,000	65,000	
A0124H Special Allowance-2021			15,765,000	833,000	853,000
A0124L Weather Allowance			50,000		
A0124N Disparity Reduction Allowance 2022- 15%			39,018,000	1,095,000	1,175,000
A0124R Adhoc Relief Allowance 2022				37,316,000	39,477,000
A0124X Adhoc Relief Allowance 2023					140,228,000
A01250 Incentive Allowance			<u>13,650,000</u>	<u>11,771,000</u>	<u>12,582,000</u>
001 Incentive Allowance			13,650,000	11,771,000	12,582,000
A01260 Ration Allowance			11,630,000	10,613,000	16,424,000
A01261 Constabulary Allowance for Police Personnel			6,300,000	4,923,000	5,086,000
A01270 Other			<u>19,000</u>		
001 Others			19,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>551,000</u>	<u>355,000</u>	<u>500,000</u>
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A01278 Leave Salary			<u>26,000</u>	<u>355,000</u>	<u>500,000</u>
001 Leave Salary			26,000	355,000	500,000
A03 TOTAL OPERATING EXPENSES			<u>44,395,000</u>	<u>69,024,000</u>	<u>94,825,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A032 TOTAL COMMUNICATIONS			<u>1,794,000</u>	<u>1,769,000</u>	<u>1,161,000</u>
A03201 Postage and Telegraph			34,000	17,000	20,000
A03202 Telephone and Trunk Call			1,760,000	1,752,000	1,141,000
A033 TOTAL UTILITIES			<u>3,100,000</u>	<u>5,100,000</u>	<u>11,000,000</u>
A03301 Gas			1,500,000	1,700,000	5,600,000
A03303 Electricity			<u>1,600,000</u>	<u>3,400,000</u>	<u>5,400,000</u>
001 Electricity			1,600,000	3,400,000	5,400,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03402 Rent for Office Building			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>37,771,000</u>	<u>59,545,000</u>	<u>72,491,000</u>
A03805 Travelling Allowance			<u>1,320,000</u>	<u>1,227,000</u>	<u>2,100,000</u>
001 Travelling Allowance			1,320,000	1,227,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>36,450,000</u>	<u>57,956,000</u>	<u>69,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			36,450,000	57,956,000	69,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>362,000</u>	<u>1,391,000</u>
001 Conveyance Charges			1,000	362,000	1,391,000
A039 TOTAL GENERAL			<u>1,729,000</u>	<u>2,610,000</u>	<u>10,173,000</u>
A03901 Stationery			<u>660,000</u>	<u>564,000</u>	<u>2,000,000</u>
001 Stationery			660,000	564,000	2,000,000
A03902 Printing and Publication			<u>88,000</u>	<u>80,000</u>	<u>425,000</u>
001 Printing and publication			88,000	80,000	425,000
A03905 Newspapers Periodicals and Books			15,000	7,000	10,000
A03907 Advertising & Publicity			<u>165,000</u>	<u>200,000</u>	<u>153,000</u>
001 Advertising and Publicity			165,000	200,000	153,000
A03914 Secret service expenditure			<u>220,000</u>	<u>205,000</u>	<u>732,000</u>
001 Secret Service Charges			220,000	205,000	732,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>985,000</u>	<u>5,653,000</u>
018 Feeding Charges.			1,000	985,000	5,653,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Manshira					
A03953 Investigation Cost			100,000		
A03970 Others			<u>480,000</u>	<u>569,000</u>	<u>1,200,000</u>
002 Other Contingencies			480,000	569,000	1,200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>9,000,000</u>	<u>8,500,000</u>	<u>14,000,000</u>
A041 TOTAL PENSION			<u>9,000,000</u>	<u>8,500,000</u>	<u>14,000,000</u>
A04114 Superannuation Encashment of L.P.R			9,000,000	8,500,000	14,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>675,000</u>	<u>18,475,000</u>	<u>13,075,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>675,000</u>	<u>18,475,000</u>	<u>13,075,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>7,800,000</u>	<u>2,400,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				7,800,000	2,400,000
A05270 To Others			<u>675,000</u>	<u>10,675,000</u>	<u>10,675,000</u>
199 Free Education Package			675,000	10,675,000	10,675,000
A06 TOTAL TRANSFERS			<u>180,000</u>	<u>930,000</u>	<u>3,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>180,000</u>	<u>930,000</u>	<u>3,000,000</u>
A06103 Cash awards			180,000	930,000	3,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,076,000</u>	<u>8,239,000</u>	<u>6,846,000</u>
A130 TOTAL TRANSPORT			<u>3,850,000</u>	<u>4,500,000</u>	<u>6,500,000</u>
A13001 Transport			<u>3,850,000</u>	<u>4,500,000</u>	<u>6,500,000</u>
001 Transport			3,850,000	4,500,000	6,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>187,000</u>	<u>200,000</u>	<u>246,000</u>
A13101 Machinery and Equipment			<u>187,000</u>	<u>200,000</u>	<u>246,000</u>
001 Machinery and Equipment			187,000	200,000	246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4027 Law and Order Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			39,000	39,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,500,000</u>	
A13303 Other Buildings				<u>3,500,000</u>	
009 Petty Repair				3,500,000	
Law and Order Mansehra			836,289,000	827,588,000	990,706,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>86,152,000</u>	<u>62,828,000</u>	<u>84,627,000</u>
A011 TOTAL PAY	112	112	<u>33,257,000</u>	<u>36,883,000</u>	<u>44,572,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	<u>3,831,000</u>	<u>6,084,000</u>	<u>4,609,000</u>
A01101 Total Basic Pay Of Officer	7	7	<u>3,831,000</u>	<u>6,084,000</u>	<u>4,609,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	887,000		1,147,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	365,000		142,000
A057 Assistant (BPS-16)	1	1	417,000		535,000
I012 Inspector (BPS-16)	4	4	2,162,000		2,785,000
A011-2 TOTAL PAY OF OTHER STAFF	105	105	<u>29,426,000</u>	<u>30,799,000</u>	<u>39,963,000</u>
A01151 Total Basic Pay Other Staff	105	105	<u>29,380,000</u>	<u>30,777,000</u>	<u>39,933,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	2	183,000		677,000
S035 Senior Clerk (BPS-14)	3	3	813,000		1,103,000
S114 Steno Typist (BPS-14)	1		357,000		
S138 Sub Inspector (BPS-14)	1	1	462,000		633,000
A149 Assistant Sub Inspector (BPS-11)	17	17	5,986,000		8,146,000
J013 Junior Clerk (BPS-11)	10	10	1,792,000		2,446,000
H015 Head Constable (BPS-09)	9	9	2,802,000		3,811,000
H017 Head Constable Driver (BPS-09)	1	1	384,000		524,000
C088 Constable (BPS-07)	39	39	12,413,000		16,893,000
C089 Constable Driver (BPS-07)	7	7	2,139,000		2,916,000
B006 Behishti (BPS-03)	2	2	338,000		459,000
C057 Chowkidar (BPS-03)	1	1	155,000		207,000
C095 Cook (BPS-03)	2	2	231,000		317,000
N005 Naib Qasid (BPS-03)	8	8	969,000		1,321,000
S162 Sweeper (BPS-03)	3	3	356,000		480,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A01152 Personal pay			46,000	22,000	30,000
A012 TOTAL ALLOWANCES			52,895,000	25,945,000	40,055,000
A012-1 TOTAL REGULAR ALLOWANCES			52,790,000	25,945,000	40,054,000
A01202 House Rent Allowance			4,272,000	3,060,000	3,117,000
A01203 Conveyance Allowance			4,700,000	2,568,000	2,594,000
A01207 Washing Allowance			359,000	215,000	219,000
A01208 Dress Allowance			181,000	172,000	184,000
A0120D Integrated Allowance			83,000	50,000	53,000
A0120Q Fixed Daily Allowance			4,985,000	2,667,000	2,678,000
A01210 Risk Allowance			<u>6,610,000</u>	<u>7,626,000</u>	<u>7,500,000</u>
001 Risk Allowance			6,610,000	7,626,000	7,500,000
A01217 Medical Allowance			3,119,000	1,712,000	1,729,000
A0121T Adhoc Relief Allowance 2013			836,000	421,000	455,000
A0122C Adhoc Relief Allowance - 2015			563,000	283,000	306,000
A0122M Adhoc Relief Allowance 2016			3,286,000		4,000
A0122Y Ad-hoc Relief Allowance 2017			4,351,000		
A01233 Unattractive Area Allowance				<u>2,000</u>	
001 Unattractive Area Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			4,351,000		
A0123L Scheduled Post Allowance for Police Officers			435,000	1,026,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			4,261,000		
A0124F Adhoc Relief Allowance-2021			2,365,000		
A0124H Special Allowance-2021			711,000	333,000	353,000
A0124L Weather Allowance			50,000	30,000	31,000
A0124N Disparity Reduction Allowance 2022- 15%			4,434,000	570,000	600,000
A0124R Adhoc Relief Allowance 2022				3,625,000	3,675,000
A0124X Adhoc Relief Allowance 2023					13,408,000
A01250 Incentive Allowance			<u>1,145,000</u>	<u>670,000</u>	<u>666,000</u>
001 Incentive Allowance			1,145,000	670,000	666,000
A01260 Ration Allowance			1,102,000	597,000	872,000
A01261 Constabulary Allowance for Police Personnel			591,000	318,000	311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		<u>1,000</u>
A01274 Medical Charges			<u>105,000</u>		<u>1,000</u>
001 Medical Charges			105,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>4,904,000</u>	<u>3,149,000</u>	<u>5,850,000</u>
A032 TOTAL COMMUNICATIONS			<u>399,000</u>	<u>354,000</u>	<u>460,000</u>
A03201 Postage and Telegraph			14,000		10,000
A03202 Telephone and Trunk Call			385,000	354,000	450,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,120,000</u>	<u>2,600,000</u>	<u>4,500,000</u>
A03805 Travelling Allowance			<u>420,000</u>	<u>314,000</u>	<u>700,000</u>
001 Travelling Allowance			420,000	314,000	700,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>2,286,000</u>	<u>3,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	2,286,000	3,800,000
A039 TOTAL GENERAL			<u>1,385,000</u>	<u>195,000</u>	<u>890,000</u>
A03901 Stationery			<u>121,000</u>	<u>100,000</u>	<u>400,000</u>
001 Stationery			121,000	100,000	400,000
A03902 Printing and Publication			<u>40,000</u>		<u>80,000</u>
001 Printing and publication			40,000		80,000
A03905 Newspapers Periodicals and Books			14,000		10,000
A03914 Secret service expenditure			<u>44,000</u>	<u>39,000</u>	<u>50,000</u>
001 Secret Service Charges			44,000	39,000	50,000
A03953 Investigation Cost			1,100,000		200,000
A03970 Others			<u>66,000</u>	<u>56,000</u>	<u>150,000</u>
002 Other Contingencies			66,000	56,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>		<u>1,000,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>		<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,000,000		1,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MA4025 Investigation Mansehra					
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>51,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>51,000</u>	<u>150,000</u>
A06103 Cash awards			55,000	51,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>627,000</u>	<u>764,000</u>	<u>1,025,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>649,000</u>	<u>800,000</u>
A13001 Transport			<u>550,000</u>	<u>649,000</u>	<u>800,000</u>
001 Transport			550,000	649,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>75,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>75,000</u>	<u>150,000</u>
001 Machinery and Equipment			44,000	75,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>40,000</u>	<u>75,000</u>
A13201 Furniture and Fixture			33,000	40,000	75,000
Investigation Mansehra			94,738,000	66,792,000	92,652,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
MR4033	Law and Order Mardan						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,081,349,000</u>	<u>1,788,678,000</u>	<u>2,413,059,000</u>
A011	TOTAL PAY		<u>2954</u>	<u>2953</u>	<u>921,835,000</u>	<u>975,480,000</u>	<u>1,247,180,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>27</u>	<u>28</u>	<u>20,977,000</u>	<u>18,755,000</u>	<u>23,347,000</u>
A01101	Total Basic Pay Of Officer		<u>27</u>	<u>28</u>	<u>20,977,000</u>	<u>18,755,000</u>	<u>23,347,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,092,000		1,409,000
S148	Superintendent Of Police	(BPS-18)	1	3	938,000		2,785,000
D055	Deputy Superintendent Of Police	(BPS-17)	7	8	5,826,000		4,171,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		765,000		
S166	Superintendent	(BPS-17)	1	1	765,000		983,000
A057	Assistant	(BPS-16)	2	2	1,540,000		1,987,000
I012	Inspector	(BPS-16)	12	12	8,579,000		11,062,000
I061	Inspector Driver	(BPS-16)	1	1	736,000		950,000
L104	Legal Inspector	(BPS-16)	1		736,000		
A011-2	TOTAL PAY OF OTHER STAFF		<u>2927</u>	<u>2925</u>	<u>900,858,000</u>	<u>956,725,000</u>	<u>1,223,833,000</u>
A01151	Total Basic Pay Other Staff		<u>2927</u>	<u>2925</u>	<u>899,805,000</u>	<u>956,716,000</u>	<u>1,223,815,000</u>
L105	Legal sub Inspector	(BPS-14)	1		377,000		
S035	Senior Clerk	(BPS-14)	7	7	3,458,000		4,707,000
S114	Steno Typist	(BPS-14)	2	2	431,000		590,000
S138	Sub Inspector	(BPS-14)	48	48	28,557,000		38,875,000
S553	Sub Inspector Driver	(BPS-14)	5	5	3,310,000		4,510,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		297,000		
A149	Assistant Sub Inspector	(BPS-11)	58	58	24,257,000		33,022,000
D435	Driver Assistant Sub Inspector	(BPS-11)	6	6	2,920,000		3,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
J013 Junior Clerk (BPS-11)	11	11	4,710,000		6,410,000
H015 Head Constable (BPS-09)	303	303	118,503,000		161,288,000
H017 Head Constable Driver (BPS-09)	19	19	7,648,000		10,407,000
C088 Constable (BPS-07)	2261	2261	655,665,000		892,415,000
C089 Constable Driver (BPS-07)	177	177	43,511,000		59,219,000
C012 Carpenter (BPS-04)	1	1	185,000		251,000
P008 Painter (BPS-04)	1	1	198,000		273,000
B006 Behishti (BPS-03)	8	8	2,058,000		2,806,000
C095 Cook (BPS-03)	2	2	425,000		579,000
L018 Langari (BPS-03)	2	2	400,000		546,000
M010 Mali (BPS-03)	2	2	435,000		590,000
N005 Naib Qasid (BPS-03)	6	6	1,202,000		1,638,000
S162 Sweeper (BPS-03)	6	6	1,258,000		1,714,000
A01152 Personal pay			3,000	9,000	18,000
A01156 Total Pay of Contract Staff			<u>1,050,000</u>		
A012 TOTAL ALLOWANCES			<u>1,159,514,000</u>	<u>813,198,000</u>	<u>1,165,879,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,157,814,000</u>	<u>808,782,000</u>	<u>1,161,055,000</u>
A01202 House Rent Allowance			77,615,000	93,562,000	93,797,000
A01203 Conveyance Allowance			93,344,000	73,850,000	75,203,000
A01207 Washing Allowance			6,975,000	5,928,000	5,932,000
A01208 Dress Allowance			366,000	620,000	670,000
A0120D Integrated Allowance			33,000	209,000	219,000
A0120Q Fixed Daily Allowance			130,638,000	104,210,000	104,285,000
A0120R Prison Allowance			14,000	9,000	
A01210 Risk Allowance			<u>169,552,000</u>	<u>282,807,000</u>	<u>283,866,000</u>
001 Risk Allowance			169,552,000	282,807,000	283,866,000
A01217 Medical Allowance			71,309,000	57,407,000	57,368,000
A0121M Adhoc Relief Allowance - 2012				72,000	
A0121T Adhoc Relief Allowance 2013			15,812,000	10,700,000	10,376,000
A0121W Counter Terrorism Allowance				84,000	294,000
A01224 Entertainment Allowance				4,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A01225 Instruction Allowance				24,000	
A0122C Adhoc Relief Allowance - 2015			10,632,000	7,156,000	6,969,000
A0122D Special Risk Allowance			2,000		
A0122M Adhoc Relief Allowance 2016			59,004,000	401,000	82,000
A0122N Special Conveyance Allowance to Disabled Employees			686,000	492,000	1,021,000
A0122Y Ad-hoc Relief Allowance 2017			80,249,000	725,000	91,000
A0123G Ad-hoc Relief Allowance-2018			80,264,000	663,000	68,000
A0123L Scheduled Post Allowance for Police Officers			3,562,000	5,455,000	5,137,000
A0123P Ad-hoc Relief Allowance 2019			79,819,000	528,000	68,000
A01241 Utility allowance for electricity				6,000	10,000
A0124F Adhoc Relief Allowance-2021			75,660,000	118,000	34,000
A0124H Special Allowance-2021			66,000	1,101,000	1,054,000
A0124L Weather Allowance			66,000		
A0124N Disparity Reduction Allowance 2022- 15%			120,852,000	1,779,000	1,860,000
A0124R Adhoc Relief Allowance 2022				95,583,000	96,071,000
A0124X Adhoc Relief Allowance 2023					339,787,000
A01250 Incentive Allowance			<u>35,310,000</u>	<u>28,383,000</u>	<u>28,250,000</u>
001 Incentive Allowance			35,310,000	28,383,000	28,250,000
A01260 Ration Allowance			31,460,000	25,240,000	36,870,000
A01261 Constabulary Allowance for Police Personnel			14,524,000	11,653,000	11,638,000
A01270 Other				<u>13,000</u>	<u>29,000</u>
001 Others				13,000	29,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,700,000</u>	<u>4,416,000</u>	<u>4,824,000</u>
A01273 Honoraria				<u>2,409,000</u>	
001 Honoraria				2,409,000	
A01274 Medical Charges			<u>1,700,000</u>	<u>2,007,000</u>	<u>4,824,000</u>
001 Medical Charges			1,700,000	2,007,000	4,824,000
A03 TOTAL OPERATING EXPENSES			<u>81,365,000</u>	<u>118,764,000</u>	<u>149,018,000</u>
A032 TOTAL COMMUNICATIONS			<u>5,045,000</u>	<u>3,493,000</u>	<u>4,250,000</u>
A03201 Postage and Telegraph			45,000	34,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A03202 Telephone and Trunk Call			5,000,000	3,459,000	4,200,000
A033 TOTAL UTILITIES			<u>15,459,000</u>	<u>18,245,000</u>	<u>24,159,000</u>
A03301 Gas			2,332,000	3,245,000	2,159,000
A03303 Electricity			<u>13,127,000</u>	<u>15,000,000</u>	<u>22,000,000</u>
001 Electricity			13,127,000	15,000,000	22,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,231,000</u>	<u>1,095,000</u>	<u>1,320,000</u>
A03402 Rent for Office Building			1,231,000	1,095,000	1,320,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,641,000</u>	<u>89,805,000</u>	<u>103,340,000</u>
A03805 Travelling Allowance			<u>2,640,000</u>	<u>2,809,000</u>	<u>3,000,000</u>
001 Travelling Allowance			2,640,000	2,809,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>54,000,000</u>	<u>86,599,000</u>	<u>95,020,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			54,000,000	86,599,000	95,020,000
A03808 Conveyance Charges			<u>1,000</u>	<u>397,000</u>	<u>5,320,000</u>
001 Conveyance Charges			1,000	397,000	5,320,000
A039 TOTAL GENERAL			<u>2,989,000</u>	<u>6,126,000</u>	<u>15,949,000</u>
A03901 Stationery			<u>990,000</u>	<u>1,397,000</u>	<u>2,103,000</u>
001 Stationery			990,000	1,397,000	2,103,000
A03902 Printing and Publication			<u>143,000</u>	<u>236,000</u>	<u>350,000</u>
001 Printing and publication			143,000	236,000	350,000
A03905 Newspapers Periodicals and Books			13,000	3,000	1,000
A03907 Advertising & Publicity			<u>330,000</u>	<u>78,000</u>	<u>100,000</u>
001 Advertising and Publicity			330,000	78,000	100,000
A03914 Secret service expenditure			<u>242,000</u>	<u>511,000</u>	<u>952,000</u>
001 Secret Service Charges			242,000	511,000	952,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>2,173,000</u>	<u>9,838,000</u>
018 Feeding Charges.			1,000	2,173,000	9,838,000
A03953 Investigation Cost			500,000	325,000	200,000
A03970 Others			<u>770,000</u>	<u>1,403,000</u>	<u>2,405,000</u>
002 Other Contingencies			770,000	1,403,000	2,405,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>30,000,000</u>	<u>14,982,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>30,000,000</u>	<u>14,982,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			30,000,000	14,982,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>5,580,000</u>	<u>74,238,000</u>	<u>26,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>5,580,000</u>	<u>74,238,000</u>	<u>26,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>9,900,000</u>	<u>9,300,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				9,900,000	9,300,000
A05224 Assistance package for families of Government empl					1,100,000
A05270 To Others			<u>5,580,000</u>	<u>64,338,000</u>	<u>15,600,000</u>
199 Free Education Package			5,580,000	64,338,000	15,600,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>518,000</u>	<u>3,400,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>518,000</u>	<u>3,400,000</u>
A06103 Cash awards			176,000	518,000	3,400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,059,000</u>	<u>20,084,000</u>	<u>70,400,000</u>
A130 TOTAL TRANSPORT			<u>3,850,000</u>	<u>6,500,000</u>	<u>70,000,000</u>
A13001 Transport			<u>3,850,000</u>	<u>6,500,000</u>	<u>70,000,000</u>
001 Transport			3,850,000	6,500,000	70,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>365,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>365,000</u>	<u>300,000</u>
001 Machinery and Equipment			165,000	365,000	300,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4033 Law and Order Mardan					
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>244,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			44,000	244,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>12,975,000</u>	
A13303 Other Buildings				<u>12,975,000</u>	
006 Special repair of buildings				12,975,000	
Law and Order Mardan			2,202,529,000	2,017,264,000	2,671,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>127,314,000</u>	<u>122,720,000</u>	<u>139,877,000</u>
A011 TOTAL PAY	<u>164</u>	<u>167</u>	<u>43,304,000</u>	<u>71,635,000</u>	<u>60,191,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>3</u>	<u>6</u>	<u>2,107,000</u>	<u>2,434,000</u>	<u>4,105,000</u>
A01101 Total Basic Pay Of Officer	3	6	<u>2,107,000</u>	<u>2,434,000</u>	<u>4,105,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	905,000		1,168,000
D055 Deputy Superintendent Of Police (BPS-17)		3			1,387,000
A057 Assistant (BPS-16)	1	1	712,000		917,000
I012 Inspector (BPS-16)	1	1	490,000		633,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>161</u>	<u>161</u>	<u>41,197,000</u>	<u>69,201,000</u>	<u>56,086,000</u>
A01151 Total Basic Pay Other Staff	<u>161</u>	<u>161</u>	<u>41,197,000</u>	<u>69,201,000</u>	<u>56,084,000</u>
S035 Senior Clerk (BPS-14)	4	4	1,931,000		2,632,000
S114 Steno Typist (BPS-14)	1	1	554,000		753,000
S138 Sub Inspector (BPS-14)	5	5	3,641,000		4,958,000
A149 Assistant Sub Inspector (BPS-11)	22	22	6,704,000		9,129,000
J013 Junior Clerk (BPS-11)	7	7	1,962,000		2,675,000
H015 Head Constable (BPS-09)	38	38	6,549,000		8,922,000
H017 Head Constable Driver (BPS-09)	1	1	357,000		480,000
C088 Constable (BPS-07)	61	61	15,014,000		20,431,000
C089 Constable Driver (BPS-07)	8	8	1,461,000		1,987,000
B006 Behishti (BPS-03)	4	4	972,000		1,321,000
C057 Chowkidar (BPS-03)	1	1	148,000		197,000
N005 Naib Qasid (BPS-03)	5	5	1,227,000		1,671,000
S162 Sweeper (BPS-03)	4	4	677,000		928,000
A01153 Special Pay					2,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A012 TOTAL ALLOWANCES			<u>84,010,000</u>	<u>51,085,000</u>	<u>79,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>83,904,000</u>	<u>50,311,000</u>	<u>79,659,000</u>
A01202 House Rent Allowance			5,637,000	5,844,000	6,159,000
A01203 Conveyance Allowance			7,190,000	4,772,000	5,059,000
A01207 Washing Allowance			429,000	453,000	478,000
A01208 Dress Allowance			157,000	175,000	216,000
A0120D Integrated Allowance			27,000	94,000	106,000
A0120Q Fixed Daily Allowance			8,839,000	5,662,000	5,817,000
A01210 Risk Allowance			<u>11,226,000</u>	<u>15,603,000</u>	<u>16,046,000</u>
001 Risk Allowance			11,226,000	15,603,000	16,046,000
A01217 Medical Allowance			4,863,000	3,506,000	3,648,000
A0121T Adhoc Relief Allowance 2013			1,441,000	926,000	937,000
A0122C Adhoc Relief Allowance - 2015			975,000	622,000	630,000
A0122M Adhoc Relief Allowance 2016			5,248,000		
A0122Y Ad-hoc Relief Allowance 2017			6,813,000	1,000	
A01239 Special allowance					<u>6,000</u>
001 Special Allowance					6,000
A0123G Ad-hoc Relief Allowance-2018			6,813,000	1,000	
A0123L Scheduled Post Allowance for Police Officers			575,000	666,000	1,442,000
A0123P Ad-hoc Relief Allowance 2019			6,737,000	1,000	
A0124F Adhoc Relief Allowance-2021			6,464,000	1,000	
A0124H Special Allowance-2021			10,000	546,000	573,000
A0124L Weather Allowance			10,000	10,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			5,683,000	876,000	929,000
A0124R Adhoc Relief Allowance 2022				7,078,000	7,268,000
A0124X Adhoc Relief Allowance 2023					26,130,000
A01250 Incentive Allowance			<u>1,922,000</u>	<u>1,486,000</u>	<u>1,511,000</u>
001 Incentive Allowance			1,922,000	1,486,000	1,511,000
A01260 Ration Allowance			1,880,000	1,358,000	2,051,000
A01261 Constabulary Allowance for Police Personnel			954,000	630,000	643,000
A01270 Other			<u>11,000</u>		
001 Others			11,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>106,000</u>	<u>774,000</u>	<u>27,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
A01274 Medical Charges			<u>105,000</u>	<u>774,000</u>	<u>27,000</u>
001 Medical Charges			105,000	774,000	27,000
A01276 Outfit allowance			1,000		
A03 TOTAL OPERATING EXPENSES			<u>9,785,000</u>	<u>11,544,000</u>	<u>13,224,000</u>
A032 TOTAL COMMUNICATIONS			<u>593,000</u>	<u>511,000</u>	<u>424,000</u>
A03201 Postage and Telegraph			15,000	11,000	23,000
A03202 Telephone and Trunk Call			578,000	500,000	401,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,500,000</u>	<u>1,393,000</u>
A03303 Electricity			<u>600,000</u>	<u>1,500,000</u>	<u>1,393,000</u>
001 Electricity			600,000	1,500,000	1,393,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,490,000</u>	<u>7,042,000</u>	<u>8,400,000</u>
A03805 Travelling Allowance			<u>990,000</u>	<u>630,000</u>	<u>900,000</u>
001 Travelling Allowance			990,000	630,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,500,000</u>	<u>6,412,000</u>	<u>7,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,500,000	6,412,000	7,500,000
A039 TOTAL GENERAL			<u>3,102,000</u>	<u>2,491,000</u>	<u>3,007,000</u>
A03901 Stationery			<u>320,000</u>	<u>280,000</u>	<u>450,000</u>
001 Stationery			320,000	280,000	450,000
A03902 Printing and Publication			<u>132,000</u>	<u>158,000</u>	<u>250,000</u>
001 Printing and publication			132,000	158,000	250,000
A03905 Newspapers Periodicals and Books			11,000	5,000	34,000
A03907 Advertising & Publicity			<u>44,000</u>	<u>4,000</u>	<u>64,000</u>
001 Advertising and Publicity			44,000	4,000	64,000
A03914 Secret service expenditure			<u>55,000</u>	<u>41,000</u>	<u>59,000</u>
001 Secret Service Charges			55,000	41,000	59,000
A03953 Investigation Cost			2,000,000	1,500,000	1,500,000
A03970 Others			<u>540,000</u>	<u>503,000</u>	<u>650,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4036 Investigation Mardan					
002 Other Contingencies			540,000	503,000	650,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>4,000,000</u>	<u>2,955,000</u>	<u>1,600,000</u>
A041 TOTAL PENSION			<u>4,000,000</u>	<u>2,955,000</u>	<u>1,600,000</u>
A04114 Superannuation Encashment of L.P.R			4,000,000	2,955,000	1,600,000
A06 TOTAL TRANSFERS			<u>188,000</u>	<u>147,000</u>	<u>165,000</u>
A061 TOTAL SCHOLARSHIP			<u>188,000</u>	<u>147,000</u>	<u>165,000</u>
A06103 Cash awards			188,000	147,000	165,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>778,000</u>	<u>975,000</u>	<u>879,000</u>
A130 TOTAL TRANSPORT			<u>595,000</u>	<u>700,000</u>	<u>700,000</u>
A13001 Transport			<u>595,000</u>	<u>700,000</u>	<u>700,000</u>
001 Transport			595,000	700,000	700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>155,000</u>	<u>200,000</u>	<u>139,000</u>
A13101 Machinery and Equipment			<u>155,000</u>	<u>200,000</u>	<u>139,000</u>
001 Machinery and Equipment			155,000	200,000	139,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>75,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			28,000	75,000	40,000
Investigation Mardan			142,065,000	138,341,000	155,745,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,327,000</u>	<u>19,434,000</u>	<u>25,021,000</u>
A011 TOTAL PAY	25	26	<u>10,990,000</u>	<u>12,619,000</u>	<u>14,705,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	8	<u>5,388,000</u>	<u>6,305,000</u>	<u>7,083,000</u>
A01101 Total Basic Pay Of Officer	7	8	<u>5,369,000</u>	<u>6,288,000</u>	<u>7,065,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,289,000		1,660,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
S166 Superintendent (BPS-17)	1	1	828,000		1,070,000
A057 Assistant (BPS-16)	4	4	2,512,000		3,243,000
S115 Stenographer (BPS-16)	1	1	740,000		950,000
A01105 Qualification Pay			19,000	17,000	18,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	<u>5,602,000</u>	<u>6,314,000</u>	<u>7,622,000</u>
A01151 Total Basic Pay Other Staff	18	18	<u>5,602,000</u>	<u>6,314,000</u>	<u>7,622,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,247,000		3,058,000
J013 Junior Clerk (BPS-11)	8	8	2,366,000		3,221,000
D006 Daftari (BPS-04)	1	1	269,000		360,000
N005 Naib Qasid (BPS-03)	4	4	720,000		983,000
A012 TOTAL ALLOWANCES			<u>9,337,000</u>	<u>6,815,000</u>	<u>10,316,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,232,000</u>	<u>6,815,000</u>	<u>10,316,000</u>
A01201 Senior Post Allowance			16,000	14,000	14,000
A01202 House Rent Allowance			550,000	862,000	774,000
A01203 Conveyance Allowance			751,000	855,000	768,000
A01207 Washing Allowance			50,000	48,000	50,000
A01208 Dress Allowance			21,000	61,000	66,000
A0120D Integrated Allowance			20,000	29,000	30,000
A01217 Medical Allowance			500,000	448,000	422,000
A0121T Adhoc Relief Allowance 2013			137,000	143,000	124,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A01224 Entertainment Allowance			8,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			95,000	99,000	86,000
A0122M Adhoc Relief Allowance 2016			527,000		
A0122Y Ad-hoc Relief Allowance 2017			717,000		
A0123G Ad-hoc Relief Allowance-2018			717,000		
A0123L Scheduled Post Allowance for Police Officers			1,307,000	1,140,000	1,345,000
A0123P Ad-hoc Relief Allowance 2019			596,000		
A0124F Adhoc Relief Allowance-2021			880,000		
A0124H Special Allowance-2021			600,000	797,000	726,000
A0124L Weather Allowance			300,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,440,000	1,068,000	933,000
A0124R Adhoc Relief Allowance 2022				1,244,000	1,092,000
A0124X Adhoc Relief Allowance 2023					3,878,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>9,696,000</u>	<u>86,684,000</u>	<u>9,178,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,660,000</u>	<u>892,000</u>	<u>863,000</u>
A03201 Postage and Telegraph			10,000	5,000	6,000
A03202 Telephone and Trunk Call			1,650,000	887,000	857,000
A033 TOTAL UTILITIES			<u>6,000,000</u>	<u>3,785,000</u>	<u>4,740,000</u>
A03301 Gas			3,000,000	884,000	940,000
A03303 Electricity			<u>3,000,000</u>	<u>2,901,000</u>	<u>3,800,000</u>
001 Electricity			3,000,000	2,901,000	3,800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,115,000</u>	<u>1,089,000</u>	<u>1,900,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>326,000</u>	<u>500,000</u>
001 Travelling Allowance			440,000	326,000	500,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>763,000</u>	<u>1,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	763,000	1,400,000
A039 TOTAL GENERAL			<u>921,000</u>	<u>80,918,000</u>	<u>1,675,000</u>
A03901 Stationery			<u>385,000</u>	<u>345,000</u>	<u>1,000,000</u>
001 Stationery			385,000	345,000	1,000,000
A03902 Printing and Publication			<u>55,000</u>	<u>38,000</u>	<u>60,000</u>
001 Printing and publication			55,000	38,000	60,000
A03905 Newspapers Periodicals and Books			8,000	3,000	15,000
A03914 Secret service expenditure			<u>242,000</u>	<u>1,206,000</u>	<u>300,000</u>
001 Secret Service Charges			242,000	1,206,000	300,000
A03942 Cost of Other Stores				<u>79,145,000</u>	
001 Cost of other Stores				79,145,000	
A03970 Others			<u>231,000</u>	<u>181,000</u>	<u>300,000</u>
002 Other Contingencies			231,000	181,000	300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>		<u>952,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>		<u>952,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000		952,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>644,000</u>	<u>200,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>644,000</u>	<u>200,000</u>
A06103 Cash awards			176,000	644,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>368,000</u>	<u>2,750,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>218,000</u>	<u>600,000</u>
A13001 Transport			<u>220,000</u>	<u>218,000</u>	<u>600,000</u>
001 Transport			220,000	218,000	600,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
MR4365 Regional Command Law & Order Mardan					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			66,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			39,000	50,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>2,000,000</u>
A13303 Other Buildings					<u>2,000,000</u>
001 Other Buildings.					2,000,000
Regional Command Law & Order Mardan			32,724,000	107,130,000	38,101,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				802,659,000	906,909,000	951,859,000
A011	TOTAL PAY		1064	1064	242,482,000	502,892,000	327,531,000
A011-1	TOTAL PAY OF OFFICERS		16	19	10,776,000	14,651,000	13,967,000
A01101	Total Basic Pay Of Officer		16	19	10,776,000	14,651,000	13,967,000
D383	District Police Officer	(BPS-19)	1	1	1,204,000		1,551,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	6	1,641,000		2,785,000
A057	Assistant	(BPS-16)	2	2	1,334,000		1,714,000
I012	Inspector	(BPS-16)	10	10	6,138,000		7,917,000
L104	Legal Inspector	(BPS-16)	1		459,000		
A011-2	TOTAL PAY OF OTHER STAFF		1048	1045	231,706,000	488,241,000	313,564,000
A01151	Total Basic Pay Other Staff		1048	1045	231,174,000	488,192,000	313,546,000
L105	Legal sub Inspector	(BPS-14)	1		573,000		
S035	Senior Clerk	(BPS-14)	5	5	2,573,000		3,505,000
S114	Steno Typist	(BPS-14)	1	1	408,000		557,000
S138	Sub Inspector	(BPS-14)	18	18	7,296,000		9,926,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	2	2	1,065,000		1,452,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	392,000		535,000
J013	Junior Clerk	(BPS-11)	10	10	3,308,000		4,499,000
H015	Head Constable	(BPS-09)	82	82	27,857,000		37,914,000
H017	Head Constable Driver	(BPS-09)	3	3	1,098,000		1,496,000
C088	Constable	(BPS-07)	885	884	175,827,000		239,312,000
C089	Constable Driver	(BPS-07)	26	26	7,254,000		9,872,000
D006	Daftari	(BPS-04)	1	1	246,000		339,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
NR4218	Law and Order Nowshera						
B006	Behishti	(BPS-03)	4	4	1,011,000		1,376,000
C095	Cook	(BPS-03)	1	1	174,000		240,000
M010	Mali	(BPS-03)	1	1	314,000		426,000
N005	Naib Qasid	(BPS-03)	3	3	828,000		1,125,000
S162	Sweeper	(BPS-03)	3	3	710,000		972,000
A01152	Personal pay				7,000	5,000	18,000
A01156	Total Pay of Contract Staff				<u>525,000</u>	<u>44,000</u>	
A012	TOTAL ALLOWANCES				<u>560,177,000</u>	<u>404,017,000</u>	<u>624,328,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>559,572,000</u>	<u>404,017,000</u>	<u>603,131,000</u>
A01202	House Rent Allowance				39,717,000	46,543,000	48,002,000
A01203	Conveyance Allowance				47,372,000	37,194,000	38,077,000
A01207	Washing Allowance				3,514,000	2,843,000	2,933,000
A01208	Dress Allowance				228,000	375,000	378,000
A0120D	Integrated Allowance				20,000	91,000	106,000
A0120Q	Fixed Daily Allowance				67,545,000	52,245,000	53,265,000
A0120R	Prison Allowance					9,000	
A0120S	Elite force allowance				22,000	60,000	173,000
A01210	Risk Allowance				<u>86,478,000</u>	<u>140,836,000</u>	<u>144,315,000</u>
001	Risk Allowance				86,478,000	140,836,000	144,315,000
A01217	Medical Allowance				36,693,000	28,631,000	29,280,000
A0121T	Adhoc Relief Allowance 2013				6,666,000	4,936,000	4,940,000
A0121W	Counter Terrorism Allowance				30,000	364,000	1,503,000
A0121Z	Adhoc Relief Allowance-2014					52,000	56,000
A01225	Instruction Allowance					21,000	38,000
A0122C	Adhoc Relief Allowance - 2015				4,446,000	3,231,000	3,291,000
A0122D	Special Risk Allowance				39,000	10,000	
A0122M	Adhoc RelEIF Allowance 2016				29,764,000	238,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				70,000	88,000	386,000
A0122Y	Ad-hoc Relief Allowance 2017				40,623,000	351,000	
A01233	Unattractive Area Allowance					<u>26,000</u>	<u>34,000</u>
001	Unattractive Area Allowance					26,000	34,000
A01239	Special allowance				<u>637,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
001 Special Allowance			637,000		
A0123G Ad-hoc Relief Allowance-2018			40,627,000	347,000	
A0123L Scheduled Post Allowance for Police Officers			1,997,000	1,465,000	2,734,000
A0123P Ad-hoc Relief Allowance 2019			40,434,000	325,000	
A0124F Adhoc Relief Allowance-2021			39,196,000	57,000	
A0124H Special Allowance-2021			15,000	682,000	798,000
A0124L Weather Allowance			100,000	32,000	33,000
A0124N Disparity Reduction Allowance 2022- 15%			31,755,000	1,329,000	1,618,000
A0124R Adhoc Relief Allowance 2022				49,249,000	50,813,000
A0124X Adhoc Relief Allowance 2023					181,255,000
A01250 Incentive Allowance			<u>18,065,000</u>	<u>14,006,000</u>	<u>14,334,000</u>
001 Incentive Allowance			18,065,000	14,006,000	14,334,000
A01260 Ration Allowance			16,162,000	12,585,000	18,834,000
A01261 Constabulary Allowance for Police Personnel			7,325,000	5,756,000	5,872,000
A01270 Other			<u>32,000</u>	<u>40,000</u>	<u>63,000</u>
089 M.Phil Allowance			32,000	40,000	63,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>605,000</u>		<u>21,197,000</u>
A01274 Medical Charges			<u>500,000</u>		<u>1,700,000</u>
001 Medical Charges			500,000		1,700,000
A01278 Leave Salary			<u>105,000</u>		<u>19,497,000</u>
001 Leave Salary			105,000		19,497,000
A03 TOTAL OPERATING EXPENSES			<u>41,614,000</u>	<u>69,925,000</u>	<u>96,784,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,901,000</u>	<u>1,417,000</u>	<u>1,524,000</u>
A03201 Postage and Telegraph			23,000	17,000	24,000
A03202 Telephone and Trunk Call			1,878,000	1,400,000	1,500,000
A033 TOTAL UTILITIES			<u>9,700,000</u>	<u>14,300,000</u>	<u>16,300,000</u>
A03301 Gas			3,000,000	2,800,000	3,300,000
A03303 Electricity			<u>6,700,000</u>	<u>11,500,000</u>	<u>13,000,000</u>
001 Electricity			6,700,000	11,500,000	13,000,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>28,101,000</u>	<u>52,005,000</u>	<u>69,237,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	<u>822,000</u>	<u>1,300,000</u>
001 Travelling Allowance			1,100,000	822,000	1,300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>27,000,000</u>	<u>50,903,000</u>	<u>62,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			27,000,000	50,903,000	62,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>280,000</u>	<u>5,937,000</u>
001 Conveyance Charges			1,000	280,000	5,937,000
A039 TOTAL GENERAL			<u>1,912,000</u>	<u>2,203,000</u>	<u>9,723,000</u>
A03901 Stationery			<u>550,000</u>	<u>537,000</u>	<u>1,035,000</u>
001 Stationery			550,000	537,000	1,035,000
A03902 Printing and Publication			<u>165,000</u>	<u>131,000</u>	<u>200,000</u>
001 Printing and publication			165,000	131,000	200,000
A03905 Newspapers Periodicals and Books			14,000	7,000	15,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>70,000</u>	<u>100,000</u>
001 Advertising and Publicity			220,000	70,000	100,000
A03914 Secret service expenditure			<u>231,000</u>	<u>230,000</u>	<u>835,000</u>
001 Secret Service Charges			231,000	230,000	835,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>644,000</u>	<u>5,766,000</u>
018 Feeding Charges.			1,000	644,000	5,766,000
A03953 Investigation Cost			500,000	250,000	1,000
A03970 Others			<u>231,000</u>	<u>334,000</u>	<u>1,771,000</u>
002 Other Contingencies			231,000	334,000	1,771,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>17,600,000</u>	<u>8,679,000</u>	<u>1,000</u>
A041 TOTAL PENSION			<u>17,600,000</u>	<u>8,679,000</u>	<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			17,600,000	8,679,000	1,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>2,340,000</u>	<u>96,852,000</u>	<u>5,100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>2,340,000</u>	<u>96,852,000</u>	<u>5,100,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4218 Law and Order Nowshera					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,200,000</u>	<u>2,100,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				4,200,000	2,100,000
A05270 To Others			<u>2,340,000</u>	<u>92,652,000</u>	<u>3,000,000</u>
199 Free Education Package			2,340,000	92,652,000	3,000,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>253,000</u>	<u>2,050,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>253,000</u>	<u>2,050,000</u>
A06103 Cash awards			176,000	253,000	2,050,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,652,000</u>	<u>9,250,000</u>	<u>14,690,000</u>
A130 TOTAL TRANSPORT			<u>3,520,000</u>	<u>4,100,000</u>	<u>14,500,000</u>
A13001 Transport			<u>3,520,000</u>	<u>4,100,000</u>	<u>14,500,000</u>
001 Transport			3,520,000	4,100,000	14,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>100,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>88,000</u>	<u>100,000</u>	<u>100,000</u>
001 Machinery and Equipment			88,000	100,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>50,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			44,000	50,000	90,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>5,000,000</u>	
A13303 Other Buildings				<u>5,000,000</u>	
001 Other Buildings.				5,000,000	
Law and Order Nowshera			868,041,000	1,091,868,000	1,070,484,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>115,989,000</u>	<u>78,072,000</u>	<u>122,555,000</u>
A011 TOTAL PAY	119	119	<u>50,205,000</u>	<u>47,017,000</u>	<u>67,847,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>7,074,000</u>	<u>5,299,000</u>	<u>9,118,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>7,074,000</u>	<u>5,299,000</u>	<u>9,118,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,443,000		1,856,000
A057 Assistant (BPS-16)	1	1	720,000		928,000
I012 Inspector (BPS-16)	7	7	4,911,000		6,334,000
A011-2 TOTAL PAY OF OTHER STAFF	110	110	<u>43,131,000</u>	<u>41,718,000</u>	<u>58,729,000</u>
A01151 Total Basic Pay Other Staff	110	110	<u>43,131,000</u>	<u>41,718,000</u>	<u>58,729,000</u>
S035 Senior Clerk (BPS-14)	3	3	2,001,000		2,730,000
S114 Steno Typist (BPS-14)	1	1	690,000		939,000
A149 Assistant Sub Inspector (BPS-11)	21	21	10,412,000		14,174,000
J013 Junior Clerk (BPS-11)	5	5	1,636,000		2,228,000
H015 Head Constable (BPS-09)	26	26	11,471,000		15,616,000
C088 Constable (BPS-07)	43	43	13,102,000		17,832,000
C089 Constable Driver (BPS-07)	2	2	1,150,000		1,562,000
B006 Behishti (BPS-03)	1	1	406,000		557,000
C057 Chowkidar (BPS-03)	1	1	284,000		393,000
N005 Naib Qasid (BPS-03)	4	4	1,131,000		1,540,000
S162 Sweeper (BPS-03)	3	3	848,000		1,158,000
A012 TOTAL ALLOWANCES			<u>65,784,000</u>	<u>31,055,000</u>	<u>54,708,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>65,284,000</u>	<u>31,055,000</u>	<u>54,708,000</u>
A01202 House Rent Allowance			4,031,000	3,625,000	4,134,000
A01203 Conveyance Allowance			5,508,000	3,029,000	3,512,000
A01207 Washing Allowance			299,000	258,000	283,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A01208 Dress Allowance			175,000	156,000	305,000
A0120D Integrated Allowance			29,000	56,000	60,000
A0120Q Fixed Daily Allowance			7,233,000	3,393,000	3,933,000
A0120S Elite force allowance			8,000		
A01210 Risk Allowance			<u>7,976,000</u>	<u>9,338,000</u>	<u>10,799,000</u>
001 Risk Allowance			7,976,000	9,338,000	10,799,000
A01217 Medical Allowance			3,451,000	2,070,000	2,340,000
A0121T Adhoc Relief Allowance 2013			1,097,000	609,000	695,000
A01225 Instruction Allowance			14,000		
A0122C Adhoc Relief Allowance - 2015			734,000	408,000	466,000
A0122M Adhoc Relief Allowance 2016			3,764,000		
A0122N Special Conveyance Allowance to Disbalded Employees			14,000	3,000	78,000
A0122Y Ad-hoc Relief Allowance 2017			5,079,000		
A0123G Ad-hoc Relief Allowance-2018			5,079,000		
A0123L Scheduled Post Allowance for Police Officers			689,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			4,997,000		
A0124F Adhoc Relief Allowance-2021			4,483,000		
A0124H Special Allowance-2021			40,000	368,000	401,000
A0124L Weather Allowance			40,000		
A0124N Disparity Reduction Allowance 2022- 15%			6,589,000	624,000	627,000
A0124R Adhoc Relief Allowance 2022				4,643,000	5,258,000
A0124X Adhoc Relief Allowance 2023					18,642,000
A01250 Incentive Allowance			<u>1,389,000</u>	<u>820,000</u>	<u>925,000</u>
001 Incentive Allowance			1,389,000	820,000	925,000
A01260 Ration Allowance			1,339,000	746,000	1,236,000
A01261 Constabulary Allowance for Police Personnel			1,227,000	362,000	440,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A03 TOTAL OPERATING EXPENSES			<u>7,464,000</u>	<u>7,124,000</u>	<u>8,097,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A032 TOTAL COMMUNICATIONS			<u>283,000</u>	<u>289,000</u>	<u>263,000</u>
A03201 Postage and Telegraph			8,000		
A03202 Telephone and Trunk Call			275,000	289,000	263,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>778,000</u>	<u>1,102,000</u>
A03301 Gas			500,000	233,000	290,000
A03303 Electricity			<u>400,000</u>	<u>545,000</u>	<u>812,000</u>
001 Electricity			400,000	545,000	812,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,815,000</u>	<u>4,879,000</u>	<u>5,440,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>275,000</u>	<u>440,000</u>
001 Travelling Allowance			440,000	275,000	440,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,375,000</u>	<u>4,604,000</u>	<u>5,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,375,000	4,604,000	5,000,000
A039 TOTAL GENERAL			<u>2,466,000</u>	<u>1,178,000</u>	<u>1,292,000</u>
A03901 Stationery			<u>207,000</u>	<u>172,000</u>	<u>240,000</u>
001 Stationery			207,000	172,000	240,000
A03902 Printing and Publication			<u>83,000</u>	<u>61,000</u>	<u>56,000</u>
001 Printing and publication			83,000	61,000	56,000
A03905 Newspapers Periodicals and Books			14,000	5,000	10,000
A03907 Advertising & Publicity			<u>121,000</u>		<u>40,000</u>
001 Advertising and Publicity			121,000		40,000
A03914 Secret service expenditure			<u>39,000</u>	<u>32,000</u>	<u>30,000</u>
001 Secret Service Charges			39,000	32,000	30,000
A03953 Investigation Cost			1,870,000	800,000	666,000
A03970 Others			<u>132,000</u>	<u>108,000</u>	<u>250,000</u>
002 Other Contingencies			132,000	108,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,000,000</u>	<u>1,524,000</u>	<u>761,000</u>
A041 TOTAL PENSION			<u>3,000,000</u>	<u>1,524,000</u>	<u>761,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
NR4219 Investigation Nowshera					
A04114 Superannuation Encashment of L.P.R			3,000,000	1,524,000	761,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	<u>600,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	<u>600,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,200,000</u>	<u>600,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				1,200,000	600,000
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>58,000</u>	<u>85,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>58,000</u>	<u>85,000</u>
A06103 Cash awards			60,000	58,000	85,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>345,000</u>	<u>290,000</u>	<u>286,000</u>
A130 TOTAL TRANSPORT			<u>275,000</u>	<u>211,000</u>	<u>223,000</u>
A13001 Transport			<u>275,000</u>	<u>211,000</u>	<u>223,000</u>
001 Transport			275,000	211,000	223,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>36,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>36,000</u>
001 Machinery and Equipment			44,000	44,000	36,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>35,000</u>	<u>27,000</u>
A13201 Furniture and Fixture			26,000	35,000	27,000
Investigation Nowshera			126,858,000	88,268,000	132,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				825,504,000	362,567,000	851,539,000
A011	TOTAL PAY		450	448	639,391,000	195,323,000	610,301,000
A011-1	TOTAL PAY OF OFFICERS		83	70	63,603,000	67,467,000	78,807,000
A01101	Total Basic Pay Of Officer		83	70	63,166,000	66,755,000	77,522,000
I013	Inspector General Of Police	(BPS-22)	1	1	2,637,000		3,396,000
A498	Addl. I.G Headquarter	(BPS-21)	1	1	1,901,000		2,457,000
A499	Addl. I.G of Police (Oper, Trg, Plan & Police Res)	(BPS-21)	1		1,451,000		
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,095,000		546,000
D344	Deputy Inspector General Of Police (Hq)	(BPS-20)	1	1	1,515,000		2,785,000
D345	D.I.G Of Police Inspection/Enquiries	(BPS-20)	1	1	1,049,000		2,785,000
D805	DIG Police Finance & Procurement	(BPS-20)	1	1	829,000		2,785,000
A110	Assistant Inspector General Of Police	(BPS-19)	4	4	5,043,000		6,672,000
A846	Additional Director Finance	(BPS-19)	1	1	854,000		1,103,000
S148	Superintendent Of Police	(BPS-19)		1			557,000
A110	Assistant Inspector General Of Police	(BPS-18)		6			5,558,000
D029	Deputy Director (Accounts)	(BPS-18)	1	1	750,000		972,000
D665	Deputy Director Procurement	(BPS-18)	1	1	554,000		721,000
O035	Osd Legal	(BPS-18)	1		482,000		
S148	Superintendent Of Police	(BPS-18)	2		1,440,000		
V054	Victim Support Officer	(BPS-18)	1		460,000		
A007	Accounts Officer	(BPS-17)	1	1	482,000		622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4088	Direction						
A099	Assistant Engineer	(BPS-17)	1	1	466,000		601,000
B055	Budget Officer	(BPS-17)	1	1	704,000		906,000
D055	Deputy Superintendent Of Police	(BPS-17)		1			284,000
L170	Land Acquisition Officer	(BPS-17)	1	1	438,000		568,000
P084	Programmer	(BPS-17)	1		466,000		
R022	Registrar	(BPS-17)	1	1	1,036,000		1,343,000
S166	Superintendent	(BPS-17)	10	8	7,350,000		8,343,000
A057	Assistant	(BPS-16)	26	23	14,530,000		16,686,000
C082	Computer Operator	(BPS-16)	5		1,185,000		
I012	Inspector	(BPS-16)	8	6	4,067,000		4,728,000
L033	Librarian	(BPS-16)	1	1	521,000		677,000
S115	Stenographer	(BPS-16)	6	4	6,236,000		5,558,000
S551	Senior Auditor (Internal Audit)	(BPS-16)	2	2	5,326,000		6,869,000
V045	Victim Support Officer/Legal Inspector	(BPS-16)	1		299,000		
A01102	Personal pay				237,000	502,000	1,036,000
A01105	Qualification Pay				200,000	210,000	249,000
A011-2	TOTAL PAY OF OTHER STAFF		367	378	575,788,000	127,856,000	531,494,000
A01151	Total Basic Pay Other Staff		367	378	103,285,000	127,836,000	135,571,000
S035	Senior Clerk	(BPS-14)	37	33	11,583,000		13,901,000
S114	Steno Typist	(BPS-14)	9	7	3,263,000		4,444,000
S138	Sub Inspector	(BPS-14)	6	3	2,126,000		2,894,000
D105	Draftsman	(BPS-12)	1	1	281,000		382,000
A149	Assistant Sub Inspector	(BPS-11)	4	8	1,132,000		1,387,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	216,000		295,000
J013	Junior Clerk	(BPS-11)	45	40	9,994,000		12,514,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
H015 Head Constable (BPS-09)	12	20	2,753,000		3,746,000
H017 Head Constable Driver (BPS-09)	5	5	1,284,000		1,747,000
C088 Constable (BPS-07)	175	170	56,360,000		75,064,000
C089 Constable Driver (BPS-07)	25	25	3,614,000		4,903,000
P047 Plumber (BPS-06)	2	2	478,000		655,000
B042 Book Binder (BPS-04)	1	1	196,000		273,000
C012 Carpenter (BPS-04)	2	2	404,000		546,000
D006 Daftari (BPS-04)	5	5	1,509,000		2,053,000
P008 Painter (BPS-04)	3	3	598,000		819,000
B006 Behishti (BPS-03)	3	3	604,000		819,000
C057 Chowkidar (BPS-03)	3	3	611,000		830,000
M010 Mali (BPS-03)	1	1	195,000		273,000
N005 Naib Qasid (BPS-03)	23	21	5,296,000		6,956,000
S162 Sweeper (BPS-03)	4	24	788,000		1,070,000
A01152 Personal pay			3,000	20,000	73,000
A01156 Total Pay of Contract Staff			<u>472,500,000</u>		<u>395,850,000</u>
A012 TOTAL ALLOWANCES			<u>186,113,000</u>	<u>167,244,000</u>	<u>241,238,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>184,485,000</u>	<u>157,250,000</u>	<u>237,938,000</u>
A01201 Senior Post Allowance			92,000	90,000	97,000
A01202 House Rent Allowance			13,605,000	29,119,000	32,813,000
A01203 Conveyance Allowance			11,696,000	12,155,000	13,112,000
A01205 Dearness Allowance				1,000	
A01207 Washing Allowance			414,000	924,000	1,007,000
A01208 Dress Allowance			296,000	821,000	959,000
A0120D Integrated Allowance			133,000	316,000	345,000
A0120E Housing Subsidy Allowance			2,827,000	2,725,000	3,123,000
A0120P Adhoc Relief 2009				2,000	
A0120Q Fixed Daily Allowance			7,628,000	7,769,000	8,568,000
A0120S Elite force allowance			15,000	61,000	63,000
A01210 Risk Allowance			<u>10,043,000</u>	<u>20,872,000</u>	<u>22,783,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
001 Risk Allowance			10,043,000	20,872,000	22,783,000
A01216 Qualification Allowance			5,000	3,000	
A01217 Medical Allowance			8,774,000	8,076,000	8,841,000
A0121A Ad - hoc Allowance - 2011				3,000	
A0121M Adhoc Relief Allowance - 2012				5,000	
A0121Q Audit and Accounts Allowance			1,396,000	480,000	504,000
A0121T Adhoc Relief Allowance 2013			2,740,000	2,374,000	2,473,000
A0121W Counter Terrorism Allowance			36,000	27,000	1,000
A0121Z Adhoc Relief Allowance-2014				3,000	
A01224 Entertainment Allowance			76,000	61,000	72,000
A01226 Computer Allowance			477,000	105,000	83,000
A01228 Orderly Allowance			1,386,000	182,000	683,000
A0122C Adhoc Relief Allowance - 2015			5,514,000	1,584,000	1,687,000
A0122M Adhoc Relief Allowance 2016			9,946,000	68,000	25,000
A0122N Special Conveyance Allowance to Disabled Employees			6,841,000	300,000	532,000
A0122Y Ad-hoc Relief Allowance 2017			13,700,000	67,000	
A01233 Unattractive Area Allowance					<u>55,000</u>
001 Unattractive Area Allowance					55,000
A01236 Deputation Allowance			284,000	288,000	302,000
A01238 Charge allowance			95,000	36,000	
A01239 Special allowance			<u>6,794,000</u>	<u>54,000</u>	<u>308,000</u>
001 Special Allowance			6,794,000	54,000	308,000
A0123E Executive Allowance to PCS and PMS Officers (KP)			5,250,000	4,914,000	4,582,000
A0123G Ad-hoc Relief Allowance-2018			11,576,000	228,000	
A0123L Scheduled Post Allowance for Police Officers			11,019,000	13,532,000	18,346,000
A0123P Ad-hoc Relief Allowance 2019			11,326,000	36,000	
A0123V Secretariat Performance Allowance			248,000	517,000	298,000
A01241 Utility allowance for electricity			1,000	260,000	84,000
A01243 Special travelling allowance			1,000	463,000	328,000
A0124C Disparity Reduction Allowance				417,000	437,000
A0124F Adhoc Relief Allowance-2021			12,993,000	62,000	
A0124G IT Professional Allowance			364,000	364,000	383,000
A0124H Special Allowance-2021			486,000	5,628,000	6,141,000
A0124L Weather Allowance			160,000	159,000	167,000
A0124N Disparity Reduction Allowance 2022- 15%			21,868,000	8,163,000	8,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A0124R Adhoc Relief Allowance 2022				19,136,000	21,017,000
A0124X Adhoc Relief Allowance 2023					72,766,000
A01250 Incentive Allowance			<u>2,144,000</u>	<u>2,043,000</u>	<u>2,192,000</u>
001 Incentive Allowance			2,144,000	2,043,000	2,192,000
A01260 Ration Allowance			1,342,000	1,819,000	2,898,000
A01261 Constabulary Allowance for Police Personnel			789,000	852,000	935,000
A01270 Other			<u>105,000</u>	<u>10,086,000</u>	<u>210,000</u>
001 Others			105,000	10,086,000	210,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,628,000</u>	<u>9,994,000</u>	<u>3,300,000</u>
A01273 Honoraria			<u>1,000</u>	<u>8,382,000</u>	
001 Honoraria			1,000	8,382,000	
A01274 Medical Charges			<u>1,575,000</u>	<u>1,599,000</u>	<u>3,300,000</u>
001 Medical Charges			1,575,000	1,599,000	3,300,000
A01278 Leave Salary			<u>52,000</u>	<u>13,000</u>	
001 Leave Salary			52,000	13,000	
A03 TOTAL OPERATING EXPENSES			<u>56,342,000</u>	<u>1,144,127,000</u>	<u>104,825,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,006,000</u>	<u>10,228,000</u>	<u>11,000,000</u>
A03201 Postage and Telegraph			506,000	593,000	500,000
A03202 Telephone and Trunk Call			7,000,000	9,143,000	8,000,000
A03204 Electronic Communication			<u>500,000</u>	<u>492,000</u>	<u>2,500,000</u>
001 Electronic Communication			500,000	492,000	2,500,000
A033 TOTAL UTILITIES			<u>11,200,000</u>	<u>11,862,000</u>	<u>24,707,000</u>
A03301 Gas			1,000,000	990,000	4,000,000
A03303 Electricity			<u>10,000,000</u>	<u>10,772,000</u>	<u>20,000,000</u>
001 Electricity			10,000,000	10,772,000	20,000,000
A03305 POL fore Generator			200,000	100,000	707,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000</u>		
A03407 Rates and Taxes			1,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,980,000</u>	<u>8,953,000</u>	<u>8,021,000</u>
A03805 Travelling Allowance			<u>3,630,000</u>	<u>5,804,000</u>	<u>6,000,000</u>
001 Travelling Allowance			3,630,000	5,804,000	6,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>3,149,000</u>	<u>2,021,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	3,149,000	2,021,000
A039 TOTAL GENERAL			<u>32,155,000</u>	<u>1,113,084,000</u>	<u>61,097,000</u>
A03901 Stationery			<u>8,800,000</u>	<u>6,889,000</u>	<u>11,000,000</u>
001 Stationery			8,800,000	6,889,000	11,000,000
A03902 Printing and Publication			<u>3,200,000</u>	<u>1,412,000</u>	<u>1,097,000</u>
001 Printing and publication			3,200,000	1,412,000	1,097,000
A03905 Newspapers Periodicals and Books			550,000	548,000	1,000,000
A03906 Uniforms and Protective Clothing				219,998,000	
A03907 Advertising & Publicity			<u>2,000,000</u>	<u>1,537,000</u>	<u>3,000,000</u>
001 Advertising and Publicity			2,000,000	1,537,000	3,000,000
A03914 Secret service expenditure			<u>11,000,000</u>	<u>49,000,000</u>	<u>37,000,000</u>
001 Secret Service Charges			11,000,000	49,000,000	37,000,000
A03936 Foreign/Inland Training Course Fee			1,000		
A03942 Cost of Other Stores			<u>3,000</u>	<u>655,000,000</u>	
001 Cost of other Stores			1,000	655,000,000	
018 Feeding Charges.			1,000		
019 Arms & Ammunition.			1,000		
A03955 Other Store - Tear Gas			1,000	175,998,000	
A03970 Others			<u>6,600,000</u>	<u>2,702,000</u>	<u>8,000,000</u>
002 Other Contingencies			600,000	2,702,000	8,000,000
018 Sports & Games			6,000,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>7,001,000</u>	<u>4,977,000</u>	<u>7,617,000</u>
A041 TOTAL PENSION			<u>7,001,000</u>	<u>4,977,000</u>	<u>7,617,000</u>
A04106 Reimbursement of medical charges to pensioners			1,000	92,000	
A04114 Superannuation Encashment of L.P.R			7,000,000	4,885,000	7,617,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>343,000</u>	<u>1,212,000</u>	<u>1,709,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>343,000</u>	<u>1,212,000</u>	<u>1,709,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>1,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	1,000
A05270 To Others			<u>343,000</u>	<u>312,000</u>	<u>1,708,000</u>
199 Free Education Package			343,000	312,000	1,708,000
A06 TOTAL TRANSFERS			<u>10,000,000</u>	<u>20,995,000</u>	<u>18,000,000</u>
A061 TOTAL SCHOLARSHIP			<u>10,000,000</u>	<u>20,995,000</u>	<u>18,000,000</u>
A06103 Cash awards			10,000,000	20,995,000	18,000,000
A09 TOTAL PHYSICAL ASSETS			<u>3,000</u>	<u>1,098,892,000</u>	<u>387,371,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>1,000</u>	<u>349,893,000</u>	
A09501 Transport			<u>1,000</u>	<u>349,893,000</u>	
001 Transport			1,000	349,893,000	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>1,000</u>	<u>622,019,000</u>	<u>387,271,000</u>
A09601 Plant and Machinery			<u>1,000</u>	<u>622,019,000</u>	<u>387,271,000</u>
001 Plant and Machinery			1,000	622,019,000	387,271,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000</u>		<u>100,000</u>
A09701 Furniture and fixtures			<u>1,000</u>		<u>100,000</u>
001 Furniture & Fixture			1,000		100,000
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>126,980,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4088 Direction					
A09899 Others				<u>126,980,000</u>	
001 Others				126,980,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,255,000</u>	<u>14,140,000</u>	<u>125,619,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>880,000</u>	<u>392,000</u>	<u>500,000</u>
A13101 Machinery and Equipment			<u>880,000</u>	<u>392,000</u>	<u>500,000</u>
001 Machinery and Equipment			880,000	392,000	500,000
A132 TOTAL FURNITURE AND FIXTURE			<u>375,000</u>		<u>200,000</u>
A13201 Furniture and Fixture			375,000		200,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>13,748,000</u>	<u>124,919,000</u>
A13303 Other Buildings				<u>13,748,000</u>	<u>124,919,000</u>
006 Special repair of buildings				13,748,000	124,919,000
Direction			900,448,000	2,646,910,000	1,496,680,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4101	Additional I G Investigation						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>148,323,000</u>	<u>138,441,000</u>	<u>145,218,000</u>
A011	TOTAL PAY		249	88	<u>68,501,000</u>	<u>75,345,000</u>	<u>76,713,000</u>
A011-1	TOTAL PAY OF OFFICERS		56	13	<u>33,185,000</u>	<u>30,937,000</u>	<u>28,598,000</u>
A01101	Total Basic Pay Of Officer		56	13	<u>33,019,000</u>	<u>30,501,000</u>	<u>28,115,000</u>
I048	I/G Investigation	(BPS-21)	1	1	2,501,000		3,221,000
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	2,381,000		3,069,000
S148	Superintendent Of Police	(BPS-18)	1		1,826,000		
S409	Superintendent of Police (Research)	(BPS-18)	1	1	1,725,000		2,228,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	3	4,488,000		4,168,000
P091	Prosecuting D.S.P.	(BPS-17)	1		1,216,000		
S166	Superintendent	(BPS-17)	1	1	1,050,000		1,354,000
A057	Assistant	(BPS-16)	3	3	2,218,000		2,861,000
C082	Computer Operator	(BPS-16)	31		6,105,000		
I012	Inspector	(BPS-16)	9	1	6,934,000		8,943,000
L104	Legal Inspector	(BPS-16)	1		813,000		
S115	Stenographer	(BPS-16)	2	2	1,762,000		2,271,000
A01102	Personal pay				94,000	400,000	429,000
A01105	Qualification Pay				72,000	36,000	54,000
A011-2	TOTAL PAY OF OTHER STAFF		193	75	<u>35,316,000</u>	<u>44,408,000</u>	<u>48,115,000</u>
A01151	Total Basic Pay Other Staff		193	75	<u>35,316,000</u>	<u>44,408,000</u>	<u>48,115,000</u>
S035	Senior Clerk	(BPS-14)	8	8	2,050,000		2,796,000
S114	Steno Typist	(BPS-14)	1	1	282,000		382,000
S138	Sub Inspector	(BPS-14)	20	6	5,927,000		8,070,000
S553	Sub Inspector Driver	(BPS-14)	1	1	284,000		393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A149 Assistant Sub Inspector (BPS-11)	14	3	3,084,000		4,204,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	198,000		273,000
J013 Junior Clerk (BPS-11)	10	10	1,517,000		2,064,000
H015 Head Constable (BPS-09)	29	10	5,211,000		7,098,000
H017 Head Constable Driver (BPS-09)	7	5	1,439,000		1,966,000
C088 Constable (BPS-07)	80	10	12,525,000		17,046,000
C089 Constable Driver (BPS-07)	12	10	1,630,000		2,217,000
B006 Behishti (BPS-03)	2	2	198,000		273,000
N005 Naib Qasid (BPS-03)	7	7	735,000		1,005,000
S162 Sweeper (BPS-03)	1	1	236,000		328,000
A012 TOTAL ALLOWANCES			<u>79,822,000</u>	<u>63,096,000</u>	<u>68,505,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>77,402,000</u>	<u>54,619,000</u>	<u>66,805,000</u>
A01201 Senior Post Allowance			16,000	31,000	33,000
A01202 House Rent Allowance			6,750,000	11,434,000	9,204,000
A01203 Conveyance Allowance			6,567,000	4,902,000	3,622,000
A01207 Washing Allowance			213,000	284,000	273,000
A01208 Dress Allowance			203,000	281,000	244,000
A0120D Integrated Allowance			34,000	72,000	76,000
A0120E Housing Subsidy Allowance			2,228,000	1,039,000	579,000
A0120Q Fixed Daily Allowance			4,654,000	3,560,000	3,005,000
A01210 Risk Allowance			<u>5,893,000</u>	<u>9,373,000</u>	<u>8,011,000</u>
001 Risk Allowance			5,893,000	9,373,000	8,011,000
A01217 Medical Allowance			3,753,000	2,945,000	2,494,000
A0121T Adhoc Relief Allowance 2013			1,223,000	937,000	773,000
A01224 Entertainment Allowance			19,000	16,000	16,000
A01226 Computer Allowance			632,000	438,000	104,000
A01228 Orderly Allowance			177,000	196,000	630,000
A0122C Adhoc Relief Allowance - 2015			812,000	623,000	514,000
A0122M Adhoc RelEIF Allowance 2016			4,371,000		11,000
A0122N Special Conveyance Allowance to Disbalded Employees			38,000	36,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			5,984,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A0123G Ad-hoc Relief Allowance-2018			5,984,000		
A0123L Scheduled Post Allowance for Police Officers			5,161,000	4,681,000	5,052,000
A0123P Ad-hoc Relief Allowance 2019			5,380,000		
A0123V Secretariat Performance Allowance			31,000		
A0124F Adhoc Relief Allowance-2021			5,771,000		
A0124H Special Allowance-2021			29,000	1,804,000	1,218,000
A0124L Weather Allowance			50,000	33,000	34,000
A0124N Disparity Reduction Allowance 2022- 15%			8,968,000	2,544,000	1,794,000
A0124R Adhoc Relief Allowance 2022				7,462,000	6,027,000
A0124X Adhoc Relief Allowance 2023					20,978,000
A01250 Incentive Allowance			<u>999,000</u>	<u>782,000</u>	<u>708,000</u>
001 Incentive Allowance			999,000	782,000	708,000
A01260 Ration Allowance			963,000	753,000	995,000
A01261 Constabulary Allowance for Police Personnel			499,000	393,000	334,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,420,000</u>	<u>8,477,000</u>	<u>1,700,000</u>
A01274 Medical Charges			<u>2,000,000</u>	<u>8,311,000</u>	<u>1,700,000</u>
001 Medical Charges			2,000,000	8,311,000	1,700,000
A01278 Leave Salary			<u>420,000</u>	<u>166,000</u>	
001 Leave Salary			420,000	166,000	
A03 TOTAL OPERATING EXPENSES			<u>14,217,000</u>	<u>19,670,000</u>	<u>18,138,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,188,000</u>	<u>1,376,000</u>	<u>1,650,000</u>
A03201 Postage and Telegraph			88,000	76,000	150,000
A03202 Telephone and Trunk Call			1,100,000	1,300,000	1,500,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>1,595,000</u>	<u>2,600,000</u>
A03301 Gas			1,000,000	892,000	1,100,000
A03303 Electricity			<u>800,000</u>	<u>703,000</u>	<u>1,500,000</u>
001 Electricity			800,000	703,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,050,000</u>	<u>16,105,000</u>	<u>12,500,000</u>
A03805 Travelling Allowance			<u>1,550,000</u>	<u>1,283,000</u>	<u>2,500,000</u>
001 Travelling Allowance			1,550,000	1,283,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>8,500,000</u>	<u>14,822,000</u>	<u>10,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			8,500,000	14,822,000	10,000,000
A039 TOTAL GENERAL			<u>1,179,000</u>	<u>594,000</u>	<u>1,388,000</u>
A03901 Stationery			<u>440,000</u>	<u>220,000</u>	<u>600,000</u>
001 Stationery			440,000	220,000	600,000
A03902 Printing and Publication			<u>132,000</u>	<u>60,000</u>	<u>200,000</u>
001 Printing and publication			132,000	60,000	200,000
A03905 Newspapers Periodicals and Books			55,000	23,000	150,000
A03907 Advertising & Publicity			<u>110,000</u>	<u>23,000</u>	<u>48,000</u>
001 Advertising and Publicity			110,000	23,000	48,000
A03914 Secret service expenditure			<u>132,000</u>	<u>128,000</u>	<u>170,000</u>
001 Secret Service Charges			132,000	128,000	170,000
A03953 Investigation Cost			110,000		
A03970 Others			<u>200,000</u>	<u>140,000</u>	<u>220,000</u>
001 Others			200,000	140,000	220,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>5,000,000</u>	<u>1,401,000</u>	<u>5,000,000</u>
A041 TOTAL PENSION			<u>5,000,000</u>	<u>1,401,000</u>	<u>5,000,000</u>
A04114 Superannuation Encashment of L.P.R			5,000,000	1,401,000	5,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>2,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,400,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				2,400,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4101 Additional I G Investigation					
A06 TOTAL TRANSFERS			<u>170,000</u>	<u>168,000</u>	<u>250,000</u>
A061 TOTAL SCHOLARSHIP			<u>170,000</u>	<u>168,000</u>	<u>250,000</u>
A06103 Cash awards			170,000	168,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,096,000</u>	<u>2,172,000</u>	<u>2,868,000</u>
A130 TOTAL TRANSPORT			<u>1,980,000</u>	<u>2,150,000</u>	<u>2,700,000</u>
A13001 Transport			<u>1,980,000</u>	<u>2,150,000</u>	<u>2,700,000</u>
001 Transport			1,980,000	2,150,000	2,700,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>88,000</u>	<u>22,000</u>	<u>150,000</u>
A13101 Machinery and Equipment			<u>88,000</u>	<u>22,000</u>	<u>150,000</u>
001 Machinery and Equipment			88,000	22,000	150,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>		<u>18,000</u>
A13201 Furniture and Fixture			28,000		18,000
Additional I G Investigation			169,806,000	164,252,000	171,474,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>786,561,000</u>	<u>818,076,000</u>	<u>1,054,429,000</u>
A011	TOTAL PAY		<u>1360</u>	<u>1360</u>	<u>364,684,000</u>	<u>454,083,000</u>	<u>509,923,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>20</u>	<u>6,563,000</u>	<u>10,820,000</u>	<u>7,879,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>20</u>	<u>6,545,000</u>	<u>10,806,000</u>	<u>7,863,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,046,000		1,354,000
A110	Assistant Inspector General Of Police	(BPS-18)	1	1	484,000		622,000
S148	Superintendent Of Police	(BPS-18)	1	1	339,000		437,000
D055	Deputy Superintendent Of Police	(BPS-17)	1		458,000		
D577	Deputy Superintendent Of Police (M T)	(BPS-17)	1	1	210,000		273,000
D580	Deputy Superintendent of Police (Tele)	(BPS-17)	1	2	300,000		393,000
S166	Superintendent	(BPS-17)	2	2	786,000		1,016,000
A057	Assistant	(BPS-16)	2	2	656,000		852,000
I061	Inspector Driver	(BPS-16)	1	1	156,000		197,000
I069	Inspector (Tele)	(BPS-16)	9	9	2,110,000		2,719,000
A01105	Qualification Pay				18,000	14,000	16,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1340</u>	<u>1340</u>	<u>358,121,000</u>	<u>443,263,000</u>	<u>502,044,000</u>
A01151	Total Basic Pay Other Staff		<u>1340</u>	<u>1340</u>	<u>358,090,000</u>	<u>443,206,000</u>	<u>501,914,000</u>
S035	Senior Clerk	(BPS-14)	5	5	1,534,000		2,086,000
S114	Steno Typist	(BPS-14)	1	1	196,000		273,000
S553	Sub Inspector Driver	(BPS-14)	2	2	845,000		1,158,000
S615	Sub Inspector (Tele)	(BPS-14)	37	37	7,582,000		10,319,000
F033	Foreman	(BPS-12)	1	1	264,000		360,000
T095	Transport Examiner	(BPS-12)	1	1	165,000		229,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4092	Police Tele Communication						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	74	74	13,713,000		18,662,000
D435	Driver Assistant Sub Inspector	(BPS-11)	5	5	1,157,000		1,572,000
J013	Junior Clerk	(BPS-11)	7	7	1,467,000		1,998,000
H017	Head Constable Driver	(BPS-09)	30	30	8,124,000		11,062,000
H300	Head Constable (Tele)	(BPS-09)	215	280	70,844,000		122,599,000
C089	Constable Driver	(BPS-07)	47	47	15,210,000		20,704,000
C466	Constable (Tele)	(BPS-07)	816	816	223,966,000		304,843,000
E019	Electrician	(BPS-07)	1	1	299,000		404,000
H300	Head Constable (Tele)	(BPS-07)	65		8,579,000		
S192	Senior Fitter	(BPS-07)	1	1	274,000		371,000
H053	Helper	(BPS-03)	3	3	414,000		568,000
N005	Naib Qasid	(BPS-03)	25	25	2,978,000		4,051,000
S162	Sweeper	(BPS-03)	4	4	479,000		655,000
A01152	Personal pay				31,000	57,000	130,000
A012	TOTAL ALLOWANCES				421,877,000	363,993,000	544,506,000
A012-1	TOTAL REGULAR ALLOWANCES				419,450,000	362,533,000	544,147,000
A01201	Senior Post Allowance				98,000	11,000	13,000
A01202	House Rent Allowance				29,751,000	56,130,000	53,199,000
A01203	Conveyance Allowance				29,339,000	29,185,000	30,748,000
A01207	Washing Allowance				2,127,000	2,451,000	2,555,000
A01208	Dress Allowance				133,000	491,000	473,000
A0120D	Integrated Allowance				142,000	223,000	223,000
A0120E	Housing Subsidy Allowance				96,000	91,000	95,000
A0120Q	Fixed Daily Allowance				39,332,000	39,058,000	41,229,000
A0120S	Elite force allowance				36,000		
A01210	Risk Allowance				<u>61,322,000</u>	<u>118,063,000</u>	<u>124,121,000</u>
001	Risk Allowance				61,322,000	118,063,000	124,121,000
A01217	Medical Allowance				22,541,000	22,264,000	23,361,000
A0121T	Adhoc Relief Allowance 2013				6,421,000	5,751,000	5,914,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A01222 Hardship allowance					14,000
A01224 Entertainment Allowance			9,000	5,000	6,000
A01228 Orderly Allowance			208,000	14,000	
A0122C Adhoc Relief Allowance - 2015			4,302,000	3,860,000	3,965,000
A0122M Adhoc Relief Allowance 2016			22,600,000	7,000	
A0122N Special Conveyance Allowance to Disabled Employees			123,000	72,000	195,000
A0122Y Ad-hoc Relief Allowance 2017			31,257,000	10,000	
A01233 Unattractive Area Allowance			<u>4,523,000</u>	<u>4,431,000</u>	<u>4,580,000</u>
001 Unattractive Area Allowance			4,523,000	4,431,000	4,580,000
A0123G Ad-hoc Relief Allowance-2018			28,871,000	10,000	
A0123L Scheduled Post Allowance for Police Officers			2,472,000	3,023,000	2,840,000
A0123P Ad-hoc Relief Allowance 2019			30,665,000	10,000	
A0123V Secretariat Performance Allowance			749,000	2,203,000	1,389,000
A0124F Adhoc Relief Allowance-2021			30,086,000	2,000	
A0124H Special Allowance-2021			58,000	738,000	643,000
A0124L Weather Allowance			100,000	3,119,000	3,275,000
A0124N Disparity Reduction Allowance 2022- 15%			47,858,000	1,508,000	1,388,000
A0124R Adhoc Relief Allowance 2022				44,844,000	46,479,000
A0124X Adhoc Relief Allowance 2023					166,450,000
A01250 Incentive Allowance			<u>10,799,000</u>	<u>10,880,000</u>	<u>11,414,000</u>
001 Incentive Allowance			10,799,000	10,880,000	11,414,000
A01260 Ration Allowance			9,240,000	9,632,000	14,885,000
A01261 Constabulary Allowance for Police Personnel			4,139,000	4,417,000	4,661,000
A01270 Other			<u>53,000</u>	<u>30,000</u>	<u>32,000</u>
089 M.Phil Allowance			53,000	30,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,427,000</u>	<u>1,460,000</u>	<u>359,000</u>
A01273 Honoraria				<u>485,000</u>	
001 Honoraria				485,000	
A01274 Medical Charges			<u>692,000</u>		<u>155,000</u>
001 Medical Charges			692,000		155,000
A01278 Leave Salary			<u>1,000,000</u>	<u>975,000</u>	<u>204,000</u>
001 Leave Salary			1,000,000	975,000	204,000
A01284 Firewood Allowance			735,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
A03 TOTAL OPERATING EXPENSES			89,124,000	138,403,000	196,607,000
A032 TOTAL COMMUNICATIONS			348,000	375,000	480,000
A03201 Postage and Telegraph			33,000	37,000	80,000
A03202 Telephone and Trunk Call			315,000	338,000	400,000
A033 TOTAL UTILITIES			8,200,000	9,075,000	16,500,000
A03301 Gas			600,000	600,000	1,500,000
A03303 Electricity			7,600,000	8,475,000	15,000,000
001 Electricity			7,600,000	8,475,000	15,000,000
A036 TOTAL MOTOR VEHICLES			30,801,000	37,896,000	37,960,000
A03603 Registration			30,800,000	13,425,000	25,000,000
A03670 Others			1,000	24,471,000	12,960,000
003 Token Tax			1,000	24,471,000	12,960,000
A038 TOTAL TRAVEL & TRANSPORTATION			48,350,000	89,929,000	138,900,000
A03805 Travelling Allowance			1,100,000	912,000	900,000
001 Travelling Allowance			1,100,000	912,000	900,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			47,250,000	89,017,000	138,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			47,250,000	89,017,000	138,000,000
A039 TOTAL GENERAL			1,425,000	1,128,000	2,767,000
A03901 Stationery			385,000	388,000	1,200,000
001 Stationery			385,000	388,000	1,200,000
A03902 Printing and Publication			110,000	26,000	50,000
001 Printing and publication			110,000	26,000	50,000
A03905 Newspapers Periodicals and Books			22,000	4,000	20,000
A03907 Advertising & Publicity			248,000	68,000	200,000
001 Advertising and Publicity			248,000	68,000	200,000
A03942 Cost of Other Stores				129,000	313,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
001 Cost of other Stores				129,000	313,000
A03970 Others			<u>660,000</u>	<u>513,000</u>	<u>984,000</u>
002 Other Contingencies			660,000	513,000	984,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>22,000,000</u>	<u>21,106,000</u>	<u>30,000,000</u>
A041 TOTAL PENSION			<u>22,000,000</u>	<u>21,106,000</u>	<u>30,000,000</u>
A04114 Superannuation Encashment of L.P.R			22,000,000	21,106,000	30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>109,000</u>	<u>5,448,000</u>	<u>317,800,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>109,000</u>	<u>5,448,000</u>	<u>317,800,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,400,000</u>	<u>2,700,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				5,400,000	2,700,000
A05270 To Others			<u>109,000</u>	<u>48,000</u>	<u>315,100,000</u>
199 Free Education Package			109,000	48,000	315,100,000
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>425,000</u>	<u>500,000</u>
A061 TOTAL SCHOLARSHIP			<u>300,000</u>	<u>425,000</u>	<u>500,000</u>
A06103 Cash awards			300,000	425,000	500,000
A09 TOTAL PHYSICAL ASSETS				<u>499,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>499,000</u>	
A09601 Plant and Machinery				<u>499,000</u>	
001 Plant and Machinery				499,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>20,944,000</u>	<u>132,391,000</u>	<u>38,050,000</u>
A130 TOTAL TRANSPORT			<u>20,000,000</u>	<u>128,768,000</u>	<u>35,000,000</u>
A13001 Transport			<u>20,000,000</u>	<u>128,768,000</u>	<u>35,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4092 Police Tele Communication					
001 Transport			20,000,000	128,768,000	35,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>900,000</u>	<u>579,000</u>	<u>3,000,000</u>
A13101 Machinery and Equipment			<u>900,000</u>	<u>579,000</u>	<u>3,000,000</u>
001 Machinery and Equipment			900,000	579,000	3,000,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	44,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>3,000,000</u>	
A13303 Other Buildings				<u>3,000,000</u>	
006 Special repair of buildings				3,000,000	
Police Tele Communication			919,038,000	1,116,348,000	1,637,386,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Welfare Branch Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,049,000</u>	<u>28,195,000</u>	<u>58,301,000</u>
A011 TOTAL PAY	80	59	<u>19,181,000</u>	<u>15,036,000</u>	<u>28,333,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	5	<u>1,605,000</u>	<u>553,000</u>	<u>4,575,000</u>
A01101 Total Basic Pay Of Officer	3	5	<u>1,605,000</u>	<u>553,000</u>	<u>4,575,000</u>
D167 Dy. Inspector General Of Police (Commandant) (BPS-20)		1			1,387,000
A110 Assistant Inspector General Of Police (BPS-18)		1			1,114,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	582,000		753,000
A057 Assistant (BPS-16)	2	2	1,023,000		1,321,000
A011-2 TOTAL PAY OF OTHER STAFF	77	54	<u>17,576,000</u>	<u>14,483,000</u>	<u>23,758,000</u>
A01151 Total Basic Pay Other Staff	77	54	<u>17,576,000</u>	<u>14,282,000</u>	<u>23,576,000</u>
S035 Senior Clerk (BPS-14)	4	3	1,366,000		1,856,000
S138 Sub Inspector (BPS-14)	2	2	798,000		1,092,000
A149 Assistant Sub Inspector (BPS-11)	6	1	1,632,000		2,228,000
J013 Junior Clerk (BPS-11)	4	4	812,000		1,103,000
H015 Head Constable (BPS-09)	31	20	7,496,000		10,199,000
C088 Constable (BPS-07)	28	23	5,085,000		6,923,000
C089 Constable Driver (BPS-07)	1		256,000		
N005 Naib Qasid (BPS-03)	1	1	131,000		175,000
A01156 Total Pay of Contract Staff				<u>201,000</u>	<u>182,000</u>
A012 TOTAL ALLOWANCES			<u>12,868,000</u>	<u>13,159,000</u>	<u>29,968,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,868,000</u>	<u>13,159,000</u>	<u>29,968,000</u>
A01202 House Rent Allowance			869,000	2,869,000	4,584,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Welfare Branch Peshawar					
A01203 Conveyance Allowance			926,000	1,138,000	1,692,000
A01207 Washing Allowance			50,000	79,000	114,000
A01208 Dress Allowance			21,000	14,000	48,000
A0120D Integrated Allowance			20,000	7,000	8,000
A0120E Housing Subsidy Allowance			333,000	136,000	129,000
A0120Q Fixed Daily Allowance			863,000	1,252,000	1,867,000
A01210 Risk Allowance			<u>1,152,000</u>	<u>3,542,000</u>	<u>5,144,000</u>
001 Risk Allowance			1,152,000	3,542,000	5,144,000
A01217 Medical Allowance			606,000	818,000	1,263,000
A0121T Adhoc Relief Allowance 2013			213,000	163,000	243,000
A0122C Adhoc Relief Allowance - 2015			153,000	106,000	159,000
A0122M Adhoc Relief Allowance 2016			653,000	3,000	
A0122N Special Conveyance Allowance to Disabled Employees				30,000	82,000
A0122Y Ad-hoc Relief Allowance 2017			908,000	17,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A01239 Special allowance				<u>59,000</u>	<u>15,000</u>
001 Special Allowance				59,000	15,000
A0123G Ad-hoc Relief Allowance-2018			907,000	15,000	
A0123L Scheduled Post Allowance for Police Officers			431,000	91,000	2,023,000
A0123P Ad-hoc Relief Allowance 2019			856,000	13,000	
A0124F Adhoc Relief Allowance-2021			752,000	8,000	
A0124H Special Allowance-2021				252,000	336,000
A0124N Disparity Reduction Allowance 2022- 15%			2,518,000	291,000	314,000
A0124R Adhoc Relief Allowance 2022				1,448,000	2,339,000
A0124X Adhoc Relief Allowance 2023					8,188,000
A01250 Incentive Allowance			<u>229,000</u>	<u>356,000</u>	<u>531,000</u>
001 Incentive Allowance			229,000	356,000	531,000
A01260 Ration Allowance			210,000	312,000	678,000
A01261 Constabulary Allowance for Police Personnel			98,000	140,000	211,000
A03 TOTAL OPERATING EXPENSES			<u>738,000</u>		<u>2,311,000</u>
A032 TOTAL COMMUNICATIONS			<u>56,000</u>		<u>150,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Welfare Branch Peshawar					
A03201 Postage and Telegraph			1,000		50,000
A03202 Telephone and Trunk Call			55,000		100,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>601,000</u>		<u>350,000</u>
A03805 Travelling Allowance			<u>1,000</u>		<u>300,000</u>
001 Travelling Allowance			1,000		300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>		<u>50,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000		50,000
A039 TOTAL GENERAL			<u>80,000</u>		<u>1,811,000</u>
A03901 Stationery			<u>40,000</u>		<u>900,000</u>
001 Stationery			40,000		900,000
A03902 Printing and Publication			<u>40,000</u>		<u>700,000</u>
001 Printing and publication			40,000		700,000
A03905 Newspapers Periodicals and Books					30,000
A03907 Advertising & Publicity					<u>1,000</u>
001 Advertising and Publicity					1,000
A03970 Others					<u>180,000</u>
001 Others					180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A06 TOTAL TRANSFERS					<u>180,000</u>
A061 TOTAL SCHOLARSHIP					<u>180,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4096 Welfare Branch Peshawar					
A06103 Cash awards					180,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>75,000</u>		<u>180,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>		<u>60,000</u>
A13001 Transport			<u>55,000</u>		<u>60,000</u>
001 Transport			55,000		60,000
A131 TOTAL MACHINERY AND EQUIPMENT					<u>120,000</u>
A13101 Machinery and Equipment					<u>120,000</u>
001 Machinery and Equipment					120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>		
A13201 Furniture and Fixture			20,000		
Welfare Branch Peshawar			32,863,000	28,195,000	60,972,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4098	Special Branch						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,029,833,000</u>	<u>1,105,545,000</u>	<u>1,097,642,000</u>
A011	TOTAL PAY		<u>1216</u>	<u>668</u>	<u>476,150,000</u>	<u>587,961,000</u>	<u>405,599,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>93</u>	<u>49</u>	<u>65,287,000</u>	<u>64,458,000</u>	<u>52,824,000</u>
A01101	Total Basic Pay Of Officer		<u>93</u>	<u>49</u>	<u>65,248,000</u>	<u>64,369,000</u>	<u>52,754,000</u>
A376	Additional Inspector General Of Police	(BPS-21)	1	1	1,976,000		2,555,000
D047	Deputy Inspector General Of Police	(BPS-20)	1		1,114,000		
S554	Senior Superintendent of Police	(BPS-19)		2			1,944,000
D401	Deputy Director - IT	(BPS-18)	1		1,296,000		
S148	Superintendent Of Police	(BPS-18)	6	1	4,908,000		3,658,000
D055	Deputy Superintendent Of Police	(BPS-17)	21	12	17,658,000		15,288,000
D152	Data Processing Officer	(BPS-17)	1		734,000		
N036	Net Work Administrator	(BPS-17)	1		734,000		
S166	Superintendent	(BPS-17)	2	2	1,616,000		1,420,000
A057	Assistant	(BPS-16)	9	4	5,516,000		3,363,000
A470	Assistant Network Administrator	(BPS-16)	2		935,000		
I012	Inspector	(BPS-16)	45	24	25,785,000		21,840,000
S115	Stenographer	(BPS-16)	3	3	2,976,000		2,686,000
A01102	Personal pay				13,000	47,000	17,000
A01103	Special Pay				3,000	5,000	6,000
A01105	Qualification Pay				23,000	37,000	47,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1123</u>	<u>619</u>	<u>410,863,000</u>	<u>523,503,000</u>	<u>352,775,000</u>
A01151	Total Basic Pay Other Staff		<u>1123</u>	<u>619</u>	<u>410,603,000</u>	<u>522,964,000</u>	<u>352,497,000</u>
J024	Junior Scale Stenographer	(BPS-14)	6	4	1,960,000		1,867,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
L105 Legal sub Inspector (BPS-14)	1		567,000		
S035 Senior Clerk (BPS-14)	17	8	7,928,000		6,803,000
S138 Sub Inspector (BPS-14)	125	41	77,428,000		43,680,000
A149 Assistant Sub Inspector (BPS-11)	92	40	37,620,000		29,298,000
J013 Junior Clerk (BPS-11)	23	15	7,040,000		6,705,000
H015 Head Constable (BPS-09)	465	286	171,878,000		163,756,000
H017 Head Constable Driver (BPS-09)	27	23	6,279,000		16,380,000
C088 Constable (BPS-07)	300	143	82,095,000		65,520,000
C089 Constable Driver (BPS-07)	40	36	11,482,000		10,931,000
D006 Daftari (BPS-04)	2	2	406,000		557,000
B006 Behishti (BPS-03)	6	6	1,329,000		1,813,000
M010 Mali (BPS-03)	2	2	526,000		546,000
N005 Naib Qasid (BPS-03)	13	9	3,063,000		3,276,000
S162 Sweeper (BPS-03)	4	4	1,002,000		1,365,000
A01152 Personal pay			48,000	179,000	278,000
A01153 Special Pay			2,000		
A01156 Total Pay of Contract Staff			<u>210,000</u>	<u>360,000</u>	
A012 TOTAL ALLOWANCES			<u>553,683,000</u>	<u>517,584,000</u>	<u>692,043,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>551,218,000</u>	<u>513,610,000</u>	<u>691,894,000</u>
A01201 Senior Post Allowance			14,000	23,000	33,000
A01202 House Rent Allowance			34,160,000	83,958,000	81,738,000
A01203 Conveyance Allowance			32,349,000	35,425,000	35,478,000
A01205 Dearness Allowance				3,000	
A01207 Washing Allowance			1,929,000	2,255,000	2,263,000
A01208 Dress Allowance			930,000	1,120,000	1,350,000
A0120D Integrated Allowance			68,000	187,000	173,000
A0120E Housing Subsidy Allowance			4,421,000	5,951,000	5,975,000
A0120N Special allowances @ 30% of basic pay for Secretar			500,000	5,000	
A0120P Adhoc Relief 2009				2,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A0120Q Fixed Daily Allowance			40,901,000	44,817,000	44,615,000
A0120S Elite force allowance				60,000	96,000
A01210 Risk Allowance			<u>71,111,000</u>	<u>128,932,000</u>	<u>126,425,000</u>
001 Risk Allowance			71,111,000	128,932,000	126,425,000
A01216 Qualification Allowance			30,000		
A01217 Medical Allowance			21,961,000	23,563,000	24,008,000
A0121A Ad - hoc Allowance - 2011			7,000	3,000	
A0121M Adhoc Relief Allowance - 2012			23,000	8,000	
A0121T Adhoc Relief Allowance 2013			7,369,000	7,554,000	7,513,000
A0121W Counter Terrorism Allowance				33,000	
A0121Z Adhoc Relief Allowance-2014				21,000	
A01224 Entertainment Allowance			10,000	10,000	16,000
A01226 Computer Allowance			29,000	36,000	13,000
A01228 Orderly Allowance			767,000		263,000
A0122C Adhoc Relief Allowance - 2015			4,963,000	5,139,000	5,088,000
A0122D Special Risk Allowance			289,000	20,000	
A0122M Adhoc Relief Allowance 2016			25,443,000	647,000	15,000
A0122N Special Conveyance Allowance to Disbalded Employees					76,000
A0122U Monetary Allowance (QPM/PPM/Bar)			15,750,000	24,000	
A0122Y Ad-hoc Relief Allowance 2017			35,101,000	788,000	28,000
A01233 Unattractive Area Allowance			<u>1,878,000</u>	<u>2,423,000</u>	<u>2,057,000</u>
001 Unattractive Area Allowance			1,878,000	2,423,000	2,057,000
A01238 Charge allowance			1,000		
A01239 Special allowance				<u>2,000</u>	
001 Special Allowance				2,000	
A0123G Ad-hoc Relief Allowance-2018			35,058,000	694,000	27,000
A0123L Scheduled Post Allowance for Police Officers			11,749,000	14,725,000	19,556,000
A0123P Ad-hoc Relief Allowance 2019			33,512,000	557,000	22,000
A0123V Secretariat Performance Allowance			32,784,000	66,800,000	36,971,000
A01243 Special travelling allowance					151,000
A01244 Adhoc relief				<u>3,000</u>	
001 Adhoc Relief				3,000	
A0124C Disparity Reduction Allowance				3,000	
A0124F Adhoc Relief Allowance-2021			37,349,000	245,000	6,000
A0124G IT Professional Allowance			473,000	307,000	
A0124H Special Allowance-2021			48,000	1,966,000	1,888,000
A0124L Weather Allowance			701,000	1,224,000	1,285,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A0124N Disparity Reduction Allowance 2022- 15%			62,454,000	2,841,000	2,665,000
A0124R Adhoc Relief Allowance 2022				57,056,000	57,944,000
A0124X Adhoc Relief Allowance 2023					205,305,000
A01250 Incentive Allowance			<u>8,747,000</u>	<u>9,438,000</u>	<u>9,690,000</u>
001 Incentive Allowance			8,747,000	9,438,000	9,690,000
A01260 Ration Allowance			8,712,000	9,483,000	14,065,000
A01261 Constabulary Allowance for Police Personnel			4,595,000	5,181,000	5,057,000
A01262 Special Relief Allowance				3,000	
A01270 Other			<u>15,032,000</u>	<u>75,000</u>	<u>39,000</u>
001 Others			32,000	75,000	39,000
008 Medal Allowance			15,000,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,465,000</u>	<u>3,974,000</u>	<u>149,000</u>
A01273 Honoraria				<u>3,974,000</u>	
001 Honoraria				3,974,000	
A01274 Medical Charges			<u>1,700,000</u>		<u>149,000</u>
001 Medical Charges			1,700,000		149,000
A01284 Firewood Allowance			765,000		
A03 TOTAL OPERATING EXPENSES			<u>118,354,000</u>	<u>187,697,000</u>	<u>185,665,000</u>
A032 TOTAL COMMUNICATIONS			<u>8,283,000</u>	<u>7,112,000</u>	<u>9,096,000</u>
A03201 Postage and Telegraph			165,000	249,000	250,000
A03202 Telephone and Trunk Call			7,618,000	5,679,000	7,720,000
A03204 Electronic Communication			<u>500,000</u>	<u>1,184,000</u>	<u>1,126,000</u>
001 Electronic Communication			500,000	1,184,000	1,126,000
A033 TOTAL UTILITIES			<u>12,325,000</u>	<u>18,225,000</u>	<u>14,692,000</u>
A03301 Gas			3,325,000	1,791,000	1,880,000
A03303 Electricity			<u>9,000,000</u>	<u>16,434,000</u>	<u>12,812,000</u>
001 Electricity			9,000,000	16,434,000	12,812,000
A034 TOTAL OCCUPANCY COSTS			<u>3,500,000</u>	<u>3,150,000</u>	<u>4,030,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A03402 Rent for Office Building			3,500,000	3,150,000	4,030,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>86,500,000</u>	<u>150,593,000</u>	<u>144,968,000</u>
A03805 Travelling Allowance			<u>5,500,000</u>	<u>4,589,000</u>	<u>4,967,000</u>
001 Travelling Allowance			5,500,000	4,589,000	4,967,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>81,000,000</u>	<u>146,004,000</u>	<u>140,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			81,000,000	146,004,000	140,000,000
A03808 Conveyance Charges					<u>1,000</u>
001 Conveyance Charges					1,000
A039 TOTAL GENERAL			<u>7,746,000</u>	<u>8,617,000</u>	<u>12,879,000</u>
A03901 Stationery			<u>4,950,000</u>	<u>5,497,000</u>	<u>6,816,000</u>
001 Stationery			4,950,000	5,497,000	6,816,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>1,000</u>
001 Printing and publication			40,000	40,000	1,000
A03905 Newspapers Periodicals and Books			127,000	200,000	250,000
A03907 Advertising & Publicity			<u>209,000</u>	<u>87,000</u>	<u>102,000</u>
001 Advertising and Publicity			209,000	87,000	102,000
A03914 Secret service expenditure			<u>1,760,000</u>	<u>1,900,000</u>	<u>3,600,000</u>
001 Secret Service Charges			1,760,000	1,900,000	3,600,000
A03942 Cost of Other Stores					<u>410,000</u>
001 Cost of other Stores					410,000
A03970 Others			<u>660,000</u>	<u>893,000</u>	<u>1,700,000</u>
001 Others			660,000	893,000	1,700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,000,000</u>	<u>11,641,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>8,000,000</u>	<u>11,641,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			8,000,000	11,641,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,711,000</u>	<u>6,186,000</u>	<u>1,400,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,711,000</u>	<u>6,186,000</u>	<u>1,400,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>4,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				4,800,000	
A05270 To Others			<u>1,711,000</u>	<u>1,386,000</u>	<u>1,400,000</u>
199 Free Education Package			1,711,000	1,386,000	1,400,000
A06 TOTAL TRANSFERS			<u>660,000</u>	<u>1,950,000</u>	<u>2,100,000</u>
A061 TOTAL SCHOLARSHIP			<u>660,000</u>	<u>1,950,000</u>	<u>2,100,000</u>
A06103 Cash awards			660,000	1,950,000	2,100,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>700,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>550,000</u>	<u>700,000</u>	
A09601 Plant and Machinery			<u>550,000</u>	<u>700,000</u>	
001 Plant and Machinery			550,000	700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>10,479,000</u>	<u>15,786,000</u>	<u>18,350,000</u>
A130 TOTAL TRANSPORT			<u>7,700,000</u>	<u>11,007,000</u>	<u>12,000,000</u>
A13001 Transport			<u>7,700,000</u>	<u>11,007,000</u>	<u>12,000,000</u>
001 Transport			7,700,000	11,007,000	12,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>2,750,000</u>	<u>2,749,000</u>	<u>2,800,000</u>
A13101 Machinery and Equipment			<u>2,750,000</u>	<u>2,749,000</u>	<u>2,800,000</u>
001 Machinery and Equipment			2,750,000	2,749,000	2,800,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			29,000	30,000	50,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4098 Special Branch					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,000,000</u>	<u>3,500,000</u>
A13303 Other Buildings				<u>2,000,000</u>	<u>3,500,000</u>
001 Other Buildings.				2,000,000	3,500,000
Special Branch			1,169,587,000	1,329,505,000	1,315,157,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,490,000</u>	<u>30,702,000</u>	<u>36,531,000</u>
A011 TOTAL PAY	42	42	<u>12,852,000</u>	<u>16,816,000</u>	<u>17,396,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	<u>1,498,000</u>	<u>1,166,000</u>	<u>1,933,000</u>
A01101 Total Basic Pay Of Officer	3	3	<u>1,498,000</u>	<u>1,166,000</u>	<u>1,933,000</u>
A057 Assistant (BPS-16)	3	3	1,498,000		1,933,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	<u>11,354,000</u>	<u>15,650,000</u>	<u>15,463,000</u>
A01151 Total Basic Pay Other Staff	39	39	<u>11,354,000</u>	<u>15,650,000</u>	<u>15,463,000</u>
S035 Senior Clerk (BPS-14)	5	5	2,205,000		3,003,000
S138 Sub Inspector (BPS-14)	2	2	563,000		764,000
A149 Assistant Sub Inspector (BPS-11)	2	2	636,000		874,000
J013 Junior Clerk (BPS-11)	1	1	231,000		317,000
H015 Head Constable (BPS-09)	3	3	1,114,000		1,518,000
C088 Constable (BPS-07)	26	26	6,605,000		8,987,000
A012 TOTAL ALLOWANCES			<u>16,638,000</u>	<u>13,886,000</u>	<u>19,135,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>16,631,000</u>	<u>13,886,000</u>	<u>19,135,000</u>
A01202 House Rent Allowance			1,260,000	2,572,000	2,613,000
A01203 Conveyance Allowance			1,251,000	1,140,000	1,102,000
A01207 Washing Allowance			626,000	59,000	64,000
A0120E Housing Subsidy Allowance			273,000	91,000	95,000
A0120N Special allowances @ 30% of basic pay for Secretar			500,000		
A0120Q Fixed Daily Allowance			1,151,000	1,127,000	1,164,000
A01210 Risk Allowance			<u>1,680,000</u>	<u>3,365,000</u>	<u>3,307,000</u>
001 Risk Allowance			1,680,000	3,365,000	3,307,000
A01217 Medical Allowance			840,000	725,000	756,000
A0121T Adhoc Relief Allowance 2013			239,000	217,000	210,000
A0122C Adhoc Relief Allowance - 2015			162,000	148,000	140,000
A0122M Adhoc Releif Allowance 2016			797,000	16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4099 Aliens Branch					
A0122Y Ad-hoc Relief Allowance 2017			1,155,000	27,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>24,000</u>	<u>25,000</u>
001 Unattractive Area Allowance			100,000	24,000	25,000
A0123G Ad-hoc Relief Allowance-2018			1,155,000	23,000	
A0123P Ad-hoc Relief Allowance 2019			1,088,000	19,000	
A0123V Secretariat Performance Allowance			830,000	1,338,000	901,000
A0124F Adhoc Relief Allowance-2021			1,031,000	9,000	
A0124H Special Allowance-2021			10,000	277,000	272,000
A0124L Weather Allowance			10,000	9,000	10,000
A0124N Disparity Reduction Allowance 2022- 15%			1,687,000	345,000	324,000
A0124R Adhoc Relief Allowance 2022				1,633,000	1,602,000
A0124X Adhoc Relief Allowance 2023					5,668,000
A01250 Incentive Allowance			<u>368,000</u>	<u>305,000</u>	<u>330,000</u>
001 Incentive Allowance			368,000	305,000	330,000
A01260 Ration Allowance			286,000	275,000	419,000
A01261 Constabulary Allowance for Police Personnel			132,000	142,000	133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>7,000</u>		
A01284 Firewood Allowance			7,000		
A03 TOTAL OPERATING EXPENSES			<u>63,000</u>	<u>39,000</u>	<u>2,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>23,000</u>	<u>1,000</u>
A03805 Travelling Allowance			<u>30,000</u>	<u>23,000</u>	<u>1,000</u>
001 Travelling Allowance			30,000	23,000	1,000
A039 TOTAL GENERAL			<u>33,000</u>	<u>16,000</u>	<u>1,000</u>
A03970 Others			<u>33,000</u>	<u>16,000</u>	<u>1,000</u>
001 Others			33,000	16,000	1,000
Aliens Branch			29,553,000	30,741,000	36,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4821 Works					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>90,000,000</u>		<u>50,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>90,000,000</u>		<u>50,000,000</u>
A13303 Other Buildings			<u>90,000,000</u>		<u>50,000,000</u>
001 Other Buildings.			90,000,000		50,000,000
Works			90,000,000		50,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,166,464,000</u>	<u>5,090,713,000</u>	<u>5,165,223,000</u>
A011 TOTAL PAY	6180	5533	<u>1,066,929,000</u>	<u>2,607,736,000</u>	<u>1,514,881,000</u>
A011-1 TOTAL PAY OF OFFICERS	120	99	<u>75,424,000</u>	<u>88,902,000</u>	<u>89,802,000</u>
A01101 Total Basic Pay Of Officer	120	99	<u>75,353,000</u>	<u>88,186,000</u>	<u>89,019,000</u>
C252 Capital City Police Officer (BPS-21)	1		801,000		
C252 Capital City Police Officer (BPS-20)		1			1,037,000
S148 Superintendent Of Police (BPS-19)	1	1	749,000		972,000
S148 Superintendent Of Police (BPS-18)	7	6	4,927,000		6,355,000
S215 Systems Analyst (BPS-18)	1		744,000		
A151 Assistant Superintendent Of Police (BPS-17)	15	15	10,941,000		14,109,000
B055 Budget Officer (BPS-17)	1	1	730,000		939,000
D055 Deputy Superintendent Of Police (BPS-17)	36	35	25,996,000		33,361,000
P091 Prosecuting D.S.P. (BPS-17)	1		730,000		
S166 Superintendent (BPS-17)	2	2	1,458,000		1,878,000
V054 Victim Support Officer (BPS-17)	1		496,000		
A057 Assistant (BPS-16)	12	11	8,020,000		10,341,000
C082 Computer Operator (BPS-16)	5		1,613,000		
I012 Inspector (BPS-16)	30	26	14,822,000		19,110,000
P092 Prosecuting Inspector (BPS-16)	2		1,416,000		
S115 Stenographer (BPS-16)	1	1	711,000		917,000
V045 Victim Support Officer/Legal Inspector (BPS-16)	4		1,199,000		
A01103 Special Pay			5,000		
A01105 Qualification Pay			19,000	23,000	45,000
A01106 Total Pay of contract officer			<u>47,000</u>	<u>693,000</u>	<u>738,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A011-2 TOTAL PAY OF OTHER STAFF	6060	5434	991,505,000	2,518,834,000	1,425,079,000
A01151 Total Basic Pay Other Staff	6060	5434	989,810,000	2,452,103,000	1,393,718,000
P093 Prosecuting Sub-Inspector (BPS-14)	2		635,000		
S035 Senior Clerk (BPS-14)	29	28	9,092,000		12,372,000
S114 Steno Typist (BPS-14)	6	6	1,910,000		2,599,000
S138 Sub Inspector (BPS-14)	73	67	22,129,000		27,802,000
S553 Sub Inspector Driver (BPS-14)	1	1	318,000		437,000
S986 Sub Inspector Technical (BPS-14)		2			2,326,000
A149 Assistant Sub Inspector (BPS-11)	119	111	11,812,000		16,074,000
D435 Driver Assistant Sub Inspector (BPS-11)	10	10	3,094,000		4,215,000
J013 Junior Clerk (BPS-11)	58	58	18,587,000		25,302,000
H015 Head Constable (BPS-09)	473	416	125,889,000		169,577,000
H017 Head Constable Driver (BPS-09)	38	38	11,610,000		15,801,000
H318 Head Constable Technical (BPS-09)		2			1,769,000
C088 Constable (BPS-07)	4182	4031	603,937,000		958,732,000
C089 Constable Driver (BPS-07)	411	513	81,837,000		111,384,000
C613 Constable Technical (BPS-07)		48			2,785,000
C088 Constable (BPS-05)	550		67,716,000		
C012 Carpenter (BPS-04)	3	3	897,000		1,223,000
M018 Masson (BPS-04)	1	1	299,000		404,000
T006 Tailor Master (BPS-04)	1	1	299,000		404,000
B006 Behishtti (BPS-03)	16	16	4,763,000		6,486,000
C057 Chowkidar (BPS-03)	3	3	893,000		1,212,000
C095 Cook (BPS-03)	7	7	2,084,000		2,839,000
D060 Dhobi (BPS-03)	1	1	299,000		404,000
H018 Head Cook (BPS-03)	4	4	1,191,000		1,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4093	Peshawar City Police (Law & Order)						
H038	Head Sweeper	(BPS-03)	1	1	299,000		404,000
K009	Khalasi	(BPS-03)	4	4	1,191,000		1,627,000
L018	Langari	(BPS-03)	6	6	1,786,000		2,435,000
M010	Mali	(BPS-03)	6	6	1,786,000		2,435,000
N005	Naib Qasid	(BPS-03)	34	29	9,208,000		12,536,000
S162	Sweeper	(BPS-03)	21	21	6,249,000		8,507,000
A01152	Personal pay				643,000	1,109,000	2,240,000
A01153	Special Pay				2,000	1,000	1,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>	<u>65,621,000</u>	<u>29,120,000</u>
A012	TOTAL ALLOWANCES				<u>2,099,535,000</u>	<u>2,482,977,000</u>	<u>3,650,342,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>2,097,015,000</u>	<u>2,476,229,000</u>	<u>3,648,142,000</u>
A01201	Senior Post Allowance				16,000	15,000	24,000
A01202	House Rent Allowance				225,823,000	477,835,000	515,342,000
A01203	Conveyance Allowance				161,511,000	184,555,000	200,130,000
A01207	Washing Allowance				27,059,000	14,642,000	15,758,000
A01208	Dress Allowance				11,842,000	2,576,000	2,724,000
A0120D	Integrated Allowance				6,850,000	796,000	784,000
A0120E	Housing Subsidy Allowance				11,786,000	11,593,000	12,436,000
A0120N	Special allowances @ 30% of basic pay for Secretar				564,000	103,000	76,000
A0120Q	Fixed Daily Allowance				64,612,000	253,839,000	275,104,000
A0120R	Prison Allowance				11,000		
A0120S	Elite force allowance				91,000	111,000	117,000
A01210	Risk Allowance				<u>402,560,000</u>	<u>682,387,000</u>	<u>922,679,000</u>
001	Risk Allowance				402,560,000	682,387,000	922,679,000
A01217	Medical Allowance				52,138,000	141,030,000	153,110,000
A0121A	Ad - hoc Allowance - 2011					10,000	
A0121M	Adhoc Relief Allowance - 2012					21,000	
A0121Q	Audit and Accounts Allowance				26,000	100,000	17,000
A0121T	Adhoc Relief Allowance 2013				36,359,000	29,675,000	29,584,000
A0121W	Counter Terrorism Allowance				355,000	812,000	2,324,000
A0121Z	Adhoc Relief Allowance-2014					4,000	
A01224	Entertainment Allowance				8,000	9,000	17,000
A01225	Instruction Allowance				100,000	135,000	124,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01226 Computer Allowance			119,000	83,000	52,000
A0122C Adhoc Relief Allowance - 2015			24,448,000	19,964,000	20,542,000
A0122D Special Risk Allowance			126,000		
A0122M Adhoc Relief Allowance 2016			98,355,000	4,848,000	149,000
A0122N Special Conveyance Allowance to Disabled Employees			1,611,000	1,950,000	4,769,000
A0122U Monetary Allowance (QPM/PPM/Bar)			23,000	2,000	1,000
A0122Y Ad-hoc Relief Allowance 2017			65,375,000	953,000	
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>8,000</u>	<u>13,000</u>
001 Unattractive Area Allowance			100,000	8,000	13,000
A01236 Deputation Allowance			63,000	100,000	17,000
A01238 Charge allowance			19,000		
A01239 Special allowance			<u>8,553,000</u>	<u>46,000</u>	<u>10,000</u>
001 Special Allowance			8,553,000	46,000	10,000
A0123G Ad-hoc Relief Allowance-2018			114,964,000	901,000	
A0123L Scheduled Post Allowance for Police Officers			28,969,000	29,288,000	30,961,000
A0123P Ad-hoc Relief Allowance 2019			136,395,000	859,000	
A0123V Secretariat Performance Allowance			27,363,000	37,377,000	29,763,000
A0124F Adhoc Relief Allowance-2021			189,912,000	380,000	
A0124G IT Professional Allowance			460,000	460,000	483,000
A0124H Special Allowance-2021			36,797,000	4,294,000	4,404,000
A0124L Weather Allowance			600,000	39,000	62,000
A0124N Disparity Reduction Allowance 2022- 15%			152,835,000	7,526,000	7,539,000
A0124R Adhoc Relief Allowance 2022				255,283,000	269,641,000
A0124X Adhoc Relief Allowance 2023					947,825,000
A01250 Incentive Allowance			<u>83,162,000</u>	<u>67,834,000</u>	<u>73,920,000</u>
001 Incentive Allowance			83,162,000	67,834,000	73,920,000
A01260 Ration Allowance			75,416,000	61,399,000	96,853,000
A01261 Constabulary Allowance for Police Personnel			34,639,000	28,367,000	30,645,000
A01270 Other			<u>15,000,000</u>	<u>154,020,000</u>	<u>143,000</u>
008 Medal Allowance			15,000,000	154,020,000	143,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,520,000</u>	<u>6,748,000</u>	<u>2,200,000</u>
A01273 Honoraria				<u>1,768,000</u>	
001 Honoraria				1,768,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A01274 Medical Charges			<u>2,520,000</u>	<u>4,980,000</u>	<u>2,200,000</u>
001 Medical Charges			2,520,000	4,980,000	2,200,000
A03 TOTAL OPERATING EXPENSES			<u>286,539,000</u>	<u>558,871,000</u>	<u>489,770,000</u>
A032 TOTAL COMMUNICATIONS			<u>12,720,000</u>	<u>14,105,000</u>	<u>10,170,000</u>
A03201 Postage and Telegraph			150,000		150,000
A03202 Telephone and Trunk Call			12,570,000	13,890,000	9,520,000
A03204 Electronic Communication				<u>215,000</u>	<u>500,000</u>
001 Electronic Communication				215,000	500,000
A033 TOTAL UTILITIES			<u>30,501,000</u>	<u>122,997,000</u>	<u>65,000,000</u>
A03301 Gas			2,500,000	2,499,000	5,000,000
A03303 Electricity			<u>28,000,000</u>	<u>120,498,000</u>	<u>60,000,000</u>
001 Electricity			28,000,000	120,498,000	60,000,000
A03304 Hot and Cold Weather Charges			1,000		
A034 TOTAL OCCUPANCY COSTS			<u>550,000</u>	<u>192,000</u>	<u>500,000</u>
A03402 Rent for Office Building			550,000	192,000	500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>162,928,000</u>	<u>237,489,000</u>	<u>267,000,000</u>
A03805 Travelling Allowance			<u>4,400,000</u>	<u>10,233,000</u>	<u>4,000,000</u>
001 Travelling Allowance			4,400,000	10,233,000	4,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>148,500,000</u>	<u>207,619,000</u>	<u>240,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			148,500,000	207,619,000	240,000,000
A03808 Conveyance Charges			<u>10,028,000</u>	<u>19,637,000</u>	<u>23,000,000</u>
001 Conveyance Charges			10,028,000	19,637,000	23,000,000
A039 TOTAL GENERAL			<u>79,840,000</u>	<u>184,088,000</u>	<u>147,100,000</u>
A03901 Stationery			<u>6,600,000</u>	<u>18,216,000</u>	<u>19,000,000</u>
001 Stationery			6,600,000	18,216,000	19,000,000
A03902 Printing and Publication			<u>1,100,000</u>	<u>1,723,000</u>	<u>1,800,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
001 Printing and publication			1,100,000	1,723,000	1,800,000
A03905 Newspapers Periodicals and Books			200,000	285,000	300,000
A03906 Uniforms and Protective Clothing				1,200,000	
A03907 Advertising & Publicity			<u>550,000</u>	<u>363,000</u>	<u>500,000</u>
001 Advertising and Publicity			550,000	363,000	500,000
A03914 Secret service expenditure			<u>5,500,000</u>	<u>7,750,000</u>	<u>11,500,000</u>
001 Secret Service Charges			5,500,000	7,750,000	11,500,000
A03919 Payments to Other for Service Rendered				<u>1,800,000</u>	
001 Payments to Others for Service Rendered				1,800,000	
A03936 Foreign/Inland Training Course Fee			4,840,000	28,817,000	2,000,000
A03942 Cost of Other Stores			<u>33,000,000</u>	<u>93,601,000</u>	<u>95,000,000</u>
018 Feeding Charges.			33,000,000	93,601,000	95,000,000
A03953 Investigation Cost			2,000,000		
A03954 Ordnance Store				2,560,000	
A03970 Others			<u>26,050,000</u>	<u>27,773,000</u>	<u>17,000,000</u>
002 Other Contingencies			24,000,000	27,773,000	17,000,000
044 Other Bara Khana			1,000,000		
045 Other Police Week			500,000		
295 Police Van Trackers			550,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>50,000,000</u>	<u>53,260,000</u>	<u>60,000,000</u>
A041 TOTAL PENSION			<u>50,000,000</u>	<u>53,260,000</u>	<u>60,000,000</u>
A04114 Superannuation Encashment of L.P.R			50,000,000	53,260,000	60,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>18,500,000</u>	<u>137,091,000</u>	<u>138,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>18,500,000</u>	<u>137,091,000</u>	<u>138,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>23,100,000</u>	<u>7,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				23,100,000	7,200,000
A05270 To Others			<u>18,500,000</u>	<u>113,991,000</u>	<u>131,000,000</u>
199 Free Education Package			18,500,000	113,991,000	131,000,000
A06 TOTAL TRANSFERS			<u>8,800,000</u>	<u>8,823,000</u>	<u>9,500,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR4093	Peshawar City Police (Law & Order)				
A061	TOTAL SCHOLARSHIP		<u>8,800,000</u>	<u>8,823,000</u>	<u>9,500,000</u>
A06103	Cash awards		8,800,000	8,823,000	9,500,000
A09	TOTAL PHYSICAL ASSETS		<u>50,501,000</u>	<u>18,704,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT		<u>1,000</u>		
A09501	Transport		<u>1,000</u>		
001	Transport		1,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>49,500,000</u>	<u>18,704,000</u>	
A09601	Plant and Machinery		<u>49,500,000</u>	<u>18,704,000</u>	
001	Plant and Machinery		49,500,000	18,704,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		
A09701	Furniture and fixtures		<u>1,000,000</u>		
001	Furniture & Fixture		1,000,000		
A13	TOTAL REPAIRS AND MAINTENANCE		<u>55,678,000</u>	<u>143,177,000</u>	<u>61,200,000</u>
A130	TOTAL TRANSPORT		<u>55,000,000</u>	<u>71,000,000</u>	<u>60,000,000</u>
A13001	Transport		<u>55,000,000</u>	<u>71,000,000</u>	<u>60,000,000</u>
001	Transport		55,000,000	71,000,000	60,000,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>550,000</u>	<u>1,550,000</u>	<u>1,000,000</u>
A13101	Machinery and Equipment		<u>550,000</u>	<u>1,550,000</u>	<u>1,000,000</u>
001	Machinery and Equipment		550,000	1,550,000	1,000,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4093 Peshawar City Police (Law & Order)					
A132 TOTAL FURNITURE AND FIXTURE			<u>127,000</u>	<u>127,000</u>	<u>200,000</u>
A13201 Furniture and Fixture			127,000	127,000	200,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>70,500,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>70,500,000</u>	
001 Other Buildings.			1,000	70,500,000	
Peshawar City Police (Law & Order)			3,636,482,000	6,010,639,000	5,923,893,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>222,969,000</u>	<u>133,750,000</u>	<u>229,632,000</u>
A011 TOTAL PAY	243	243	<u>97,016,000</u>	<u>71,217,000</u>	<u>131,777,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	<u>3,721,000</u>	<u>2,769,000</u>	<u>4,805,000</u>
A01101 Total Basic Pay Of Officer	6	6	<u>3,721,000</u>	<u>2,769,000</u>	<u>4,805,000</u>
C071 Commandant C.P.C (BPS-18)	1	1	881,000		1,136,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	730,000		939,000
A057 Assistant (BPS-16)	2	2	935,000		1,212,000
I012 Inspector (BPS-16)	2	2	1,175,000		1,518,000
A011-2 TOTAL PAY OF OTHER STAFF	237	237	<u>93,295,000</u>	<u>68,448,000</u>	<u>126,972,000</u>
A01151 Total Basic Pay Other Staff	237	237	<u>93,280,000</u>	<u>68,446,000</u>	<u>126,968,000</u>
S035 Senior Clerk (BPS-14)	3	3	1,518,000		2,064,000
S114 Steno Typist (BPS-14)	1	1	321,000		437,000
S138 Sub Inspector (BPS-14)	4	4	5,625,000		7,655,000
A149 Assistant Sub Inspector (BPS-11)					
J013 Junior Clerk (BPS-11)	5	5	1,506,000		2,053,000
H015 Head Constable (BPS-09)	23	23	2,709,000		3,691,000
C088 Constable (BPS-07)	194	194	79,323,000		107,966,000
C089 Constable Driver (BPS-07)	3	3	980,000		1,332,000
D006 Daftari (BPS-04)	1	1	450,000		612,000
N005 Naib Qasid (BPS-03)	3	3	848,000		1,158,000
A01152 Personal pay				2,000	4,000
A01156 Total Pay of Contract Staff			<u>15,000</u>		
A012 TOTAL ALLOWANCES			<u>125,953,000</u>	<u>62,533,000</u>	<u>97,855,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>124,903,000</u>	<u>62,025,000</u>	<u>96,522,000</u>

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01202 House Rent Allowance			10,902,000	13,031,000	14,403,000
A01203 Conveyance Allowance			8,748,000	4,866,000	5,723,000
A01207 Washing Allowance			633,000	401,000	435,000
A01208 Dress Allowance			73,000	70,000	106,000
A0120D Integrated Allowance			23,000	25,000	27,000
A0120E Housing Subsidy Allowance			763,000	540,000	504,000
A0120N Special allowances @ 30% of basic pay for Secretar			6,000		
A0120Q Fixed Daily Allowance			11,870,000	6,671,000	7,289,000
A01210 Risk Allowance			<u>15,439,000</u>	<u>18,197,000</u>	<u>19,870,000</u>
001 Risk Allowance			15,439,000	18,197,000	19,870,000
A01217 Medical Allowance			6,715,000	3,913,000	4,278,000
A0121T Adhoc Relief Allowance 2013			1,593,000	748,000	749,000
A0122C Adhoc Relief Allowance - 2015			1,158,000	511,000	507,000
A0122M Adhoc Releif Allowance 2016			6,141,000	19,000	680,000
A0122Y Ad-hoc Relief Allowance 2017			8,251,000	9,000	
A0123G Ad-hoc Relief Allowance-2018			8,185,000	17,000	
A0123L Scheduled Post Allowance for Police Officers			1,299,000	704,000	1,299,000
A0123P Ad-hoc Relief Allowance 2019			8,094,000	12,000	
A0123V Secretariat Performance Allowance				54,000	
A0124F Adhoc Relief Allowance-2021			7,269,000	13,000	
A0124H Special Allowance-2021			7,269,000	396,000	426,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			12,997,000	539,000	540,000
A0124R Adhoc Relief Allowance 2022				7,049,000	7,496,000
A0124X Adhoc Relief Allowance 2023					26,767,000
A01250 Incentive Allowance			<u>3,182,000</u>	<u>1,865,000</u>	<u>2,017,000</u>
001 Incentive Allowance			3,182,000	1,865,000	2,017,000
A01260 Ration Allowance			2,877,000	1,645,000	2,609,000
A01261 Constabulary Allowance for Police Personnel			1,316,000	730,000	797,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,050,000</u>	<u>508,000</u>	<u>1,333,000</u>
A01274 Medical Charges			<u>315,000</u>	<u>320,000</u>	<u>19,000</u>
001 Medical Charges			315,000	320,000	19,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A01278 Leave Salary			<u>735,000</u>	<u>188,000</u>	<u>1,314,000</u>
001 Leave Salary			735,000	188,000	1,314,000
A03 TOTAL OPERATING EXPENSES			<u>8,466,000</u>	<u>10,139,000</u>	<u>10,262,000</u>
A032 TOTAL COMMUNICATIONS			<u>448,000</u>	<u>491,000</u>	<u>492,000</u>
A03201 Postage and Telegraph			8,000	6,000	
A03202 Telephone and Trunk Call			440,000	485,000	492,000
A033 TOTAL UTILITIES			<u>2,200,000</u>	<u>3,535,000</u>	<u>3,590,000</u>
A03301 Gas			200,000	91,000	90,000
A03303 Electricity			<u>2,000,000</u>	<u>3,444,000</u>	<u>3,500,000</u>
001 Electricity			2,000,000	3,444,000	3,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,275,000</u>	<u>5,719,000</u>	<u>5,675,000</u>
A03805 Travelling Allowance			<u>275,000</u>	<u>167,000</u>	<u>300,000</u>
001 Travelling Allowance			275,000	167,000	300,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>5,000,000</u>	<u>5,552,000</u>	<u>5,375,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			5,000,000	5,552,000	5,375,000
A039 TOTAL GENERAL			<u>543,000</u>	<u>394,000</u>	<u>505,000</u>
A03901 Stationery			<u>165,000</u>	<u>126,000</u>	<u>200,000</u>
001 Stationery			165,000	126,000	200,000
A03902 Printing and Publication				<u>15,000</u>	<u>40,000</u>
001 Printing and publication				15,000	40,000
A03905 Newspapers Periodicals and Books			14,000	6,000	20,000
A03907 Advertising & Publicity			<u>44,000</u>		<u>45,000</u>
001 Advertising and Publicity			44,000		45,000
A03970 Others			<u>320,000</u>	<u>247,000</u>	<u>200,000</u>
002 Other Contingencies			320,000	247,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>1,334,000</u>	<u>1,200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4102 Campus Peace Corps University Campus					
A041 TOTAL PENSION			<u>1,500,000</u>	<u>1,334,000</u>	<u>1,200,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	1,334,000	1,200,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					900,000
A06 TOTAL TRANSFERS			<u>62,000</u>	<u>47,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>62,000</u>	<u>47,000</u>	<u>50,000</u>
A06103 Cash awards			62,000	47,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>872,000</u>	<u>3,672,000</u>	<u>1,020,000</u>
A130 TOTAL TRANSPORT			<u>800,000</u>	<u>800,000</u>	<u>900,000</u>
A13001 Transport			<u>800,000</u>	<u>800,000</u>	<u>900,000</u>
001 Transport			800,000	800,000	900,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>90,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>44,000</u>	<u>90,000</u>
001 Machinery and Equipment			44,000	44,000	90,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>28,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			28,000	28,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,800,000</u>	

2400

NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

PR4102 Campus Peace Corps University Campus

A13303 Other Buildings
001 Other Buildings.

2,800,000

2,800,000

Campus Peace Corps University Campus

233,869,000

148,942,000

243,064,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>920,043,000</u>	<u>841,840,000</u>	<u>1,143,653,000</u>
A011	TOTAL PAY		<u>1966</u>	<u>1925</u>	<u>423,937,000</u>	<u>445,013,000</u>	<u>557,128,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>88</u>	<u>53</u>	<u>38,368,000</u>	<u>41,680,000</u>	<u>33,495,000</u>
A01101	Total Basic Pay Of Officer		<u>88</u>	<u>53</u>	<u>38,348,000</u>	<u>41,611,000</u>	<u>33,470,000</u>
C445	Chief Traffic Officer	(BPS-19)	1	1	1,209,000		1,562,000
D378	Database Administrator	(BPS-18)	1		680,000		
S148	Superintendent Of Police	(BPS-18)	1		668,000		
S569	Senior Traffic Officer	(BPS-18)	2	2	1,360,000		1,758,000
D055	Deputy Superintendent Of Police	(BPS-17)	2		1,289,000		
S166	Superintendent	(BPS-17)	2	2	1,257,000		1,627,000
T116	Traffic Officer	(BPS-17)	10	12	6,023,000		7,764,000
A057	Assistant	(BPS-16)	4	4	1,920,000		2,479,000
A369	Assistant Programmer	(BPS-16)	2		659,000		
C082	Computer Operator	(BPS-16)	30		8,772,000		
D013	Data Processing Supervisor	(BPS-16)	1		330,000		
I012	Inspector	(BPS-16)	6	6	2,500,000		3,221,000
S061	Senior Scale Stenographer	(BPS-16)	1	1	204,000		262,000
S570	Senior Warden	(BPS-16)	25	25	11,477,000		14,797,000
A01102	Personal pay				10,000	65,000	14,000
A01105	Qualification Pay				10,000	4,000	11,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1878</u>	<u>1872</u>	<u>385,569,000</u>	<u>403,333,000</u>	<u>523,633,000</u>
A01151	Total Basic Pay Other Staff		<u>1878</u>	<u>1872</u>	<u>385,544,000</u>	<u>403,273,000</u>	<u>523,612,000</u>
S035	Senior Clerk	(BPS-14)	8	8	1,793,000		2,446,000
S114	Steno Typist	(BPS-14)	4	4	1,414,000		1,922,000
S138	Sub Inspector	(BPS-14)	318	318	31,089,000		42,315,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4086	CHIEF TRAFFIC OFFICER PESHAWAR						
S553	Sub Inspector Driver	(BPS-14)	1	1	492,000		677,000
W080	Warden/Sub-Inspector	(BPS-14)	29	29	6,677,000		9,085,000
A149	Assistant Sub Inspector	(BPS-11)	118	117	10,178,000		13,857,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	381,000		524,000
J013	Junior Clerk	(BPS-11)	28	23	4,946,000		5,558,000
W079	Warden/ASI	(BPS-11)	451	451	83,618,000		113,819,000
H015	Head Constable	(BPS-09)	228	228	184,701,000		251,389,000
H017	Head Constable Driver	(BPS-09)	3	3	268,000		360,000
W081	Warden/Head Constable	(BPS-09)	38	38	5,549,000		7,557,000
C088	Constable	(BPS-07)	596	596	48,790,000		66,415,000
C089	Constable Driver	(BPS-07)	6	6	524,000		710,000
C359	Constable/Cook	(BPS-07)	8	8	672,000		917,000
E019	Electrician	(BPS-07)	1	1	306,000		415,000
P047	Plumber	(BPS-06)	1	1	87,000		120,000
V041	Vehical Machenic	(BPS-05)	2	2	111,000		153,000
D006	Daftari	(BPS-04)	1	1	81,000		109,000
B009	Barber	(BPS-03)	3	3	140,000		186,000
N005	Naib Qasid	(BPS-03)	21	21	2,814,000		3,833,000
S162	Sweeper	(BPS-03)	8	8	608,000		830,000
W049	Washerman	(BPS-03)	4	4	305,000		415,000
A01152	Personal pay				25,000	60,000	21,000
A012	TOTAL ALLOWANCES				496,106,000	396,827,000	586,525,000
A012-1	TOTAL REGULAR ALLOWANCES				495,230,000	395,858,000	586,461,000
A01202	House Rent Allowance				46,744,000	85,200,000	91,383,000
A01203	Conveyance Allowance				40,886,000	34,114,000	36,531,000
A01207	Washing Allowance				2,391,000	2,523,000	2,666,000
A01208	Dress Allowance				573,000	858,000	1,011,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A0120D Integrated Allowance			133,000	276,000	290,000
A0120E Housing Subsidy Allowance			5,179,000	3,561,000	3,372,000
A0120N Special allowances @ 30% of basic pay for Secretar			220,000		
A0120Q Fixed Daily Allowance			47,916,000	40,627,000	43,389,000
A0120S Elite force allowance			20,000	35,000	67,000
A01210 Risk Allowance			<u>62,487,000</u>	<u>112,032,000</u>	<u>119,773,000</u>
001 Risk Allowance			62,487,000	112,032,000	119,773,000
A01217 Medical Allowance			26,572,000	22,801,000	24,181,000
A0121M Adhoc Relief Allowance - 2012			12,000		2,000
A0121T Adhoc Relief Allowance 2013			4,626,000	3,603,000	3,632,000
A0121W Counter Terrorism Allowance			15,000		784,000
A01224 Entertainment Allowance			7,000	3,000	7,000
A01225 Instruction Allowance			479,000	54,000	
A01226 Computer Allowance			725,000	435,000	324,000
A0122C Adhoc Relief Allowance - 2015			3,212,000	2,440,000	2,461,000
A0122M Adhoc Relief Allowance 2016			23,864,000	23,000	10,000
A0122N Special Conveyance Allowance to Disbalded Employees			133,000	108,000	302,000
A0122Y Ad-hoc Relief Allowance 2017			33,799,000	21,000	16,000
A01239 Special allowance			<u>637,000</u>	<u>1,000</u>	<u>70,000</u>
001 Special Allowance			637,000	1,000	70,000
A0123G Ad-hoc Relief Allowance-2018			33,760,000	21,000	15,000
A0123L Scheduled Post Allowance for Police Officers			10,932,000	6,783,000	8,359,000
A0123P Ad-hoc Relief Allowance 2019			32,658,000	21,000	15,000
A0123V Secretariat Performance Allowance			2,733,000	6,338,000	3,972,000
A0124C Disparity Reduction Allowance					52,000
A0124F Adhoc Relief Allowance-2021			30,825,000	19,000	6,000
A0124G IT Professional Allowance			460,000	460,000	201,000
A0124H Special Allowance-2021			40,000	2,057,000	2,035,000
A0124L Weather Allowance			150,000	120,000	126,000
A0124N Disparity Reduction Allowance 2022- 15%			55,634,000	3,060,000	2,761,000
A0124R Adhoc Relief Allowance 2022				43,934,000	45,616,000
A0124X Adhoc Relief Allowance 2023					162,581,000
A01250 Incentive Allowance			<u>10,788,000</u>	<u>9,940,000</u>	<u>10,428,000</u>
001 Incentive Allowance			10,788,000	9,940,000	10,428,000
A01260 Ration Allowance			10,788,000	9,376,000	14,577,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A01261 Constabulary Allowance for Police Personnel			5,779,000	4,912,000	5,320,000
A01270 Other			<u>53,000</u>	<u>102,000</u>	<u>126,000</u>
001 Others			53,000	102,000	126,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>876,000</u>	<u>969,000</u>	<u>64,000</u>
A01273 Honoraria				<u>912,000</u>	
001 Honoraria				912,000	
A01274 Medical Charges			<u>735,000</u>	<u>57,000</u>	<u>64,000</u>
001 Medical Charges			735,000	57,000	64,000
A01278 Leave Salary			<u>141,000</u>		
001 Leave Salary			141,000		
A03 TOTAL OPERATING EXPENSES			<u>66,675,000</u>	<u>107,015,000</u>	<u>110,013,000</u>
A032 TOTAL COMMUNICATIONS			<u>3,183,000</u>	<u>2,299,000</u>	<u>3,384,000</u>
A03201 Postage and Telegraph			33,000	25,000	50,000
A03202 Telephone and Trunk Call			2,750,000	1,707,000	2,634,000
A03204 Electronic Communication			<u>400,000</u>	<u>567,000</u>	<u>700,000</u>
001 Electronic Communication			400,000	567,000	700,000
A033 TOTAL UTILITIES			<u>5,800,000</u>	<u>10,267,000</u>	<u>10,919,000</u>
A03301 Gas			1,800,000	1,447,000	919,000
A03303 Electricity			<u>4,000,000</u>	<u>8,820,000</u>	<u>10,000,000</u>
001 Electricity			4,000,000	8,820,000	10,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>56,340,000</u>	<u>92,226,000</u>	<u>88,800,000</u>
A03805 Travelling Allowance			<u>990,000</u>	<u>731,000</u>	<u>800,000</u>
001 Travelling Allowance			990,000	731,000	800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>55,350,000</u>	<u>91,495,000</u>	<u>88,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			55,350,000	91,495,000	88,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A039 TOTAL GENERAL			<u>1,352,000</u>	<u>2,223,000</u>	<u>6,910,000</u>
A03901 Stationery			<u>880,000</u>	<u>1,992,000</u>	<u>6,000,000</u>
001 Stationery			880,000	1,992,000	6,000,000
A03902 Printing and Publication			<u>114,000</u>	<u>47,000</u>	<u>400,000</u>
001 Printing and publication			114,000	47,000	400,000
A03905 Newspapers Periodicals and Books			17,000	16,000	110,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>48,000</u>	<u>150,000</u>
001 Advertising and Publicity			220,000	48,000	150,000
A03970 Others			<u>121,000</u>	<u>120,000</u>	<u>250,000</u>
002 Other Contingencies			121,000	120,000	250,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>8,000,000</u>	<u>6,667,000</u>	<u>8,000,000</u>
A041 TOTAL PENSION			<u>8,000,000</u>	<u>6,667,000</u>	<u>8,000,000</u>
A04114 Superannuation Encashment of L.P.R			8,000,000	6,667,000	8,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>3,000,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	
A06 TOTAL TRANSFERS			<u>33,000</u>	<u>626,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>33,000</u>	<u>626,000</u>	<u>150,000</u>
A06103 Cash awards			33,000	626,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>8,061,000</u>	<u>11,089,000</u>	<u>14,120,000</u>
A130 TOTAL TRANSPORT			<u>8,000,000</u>	<u>11,000,000</u>	<u>14,000,000</u>
A13001 Transport			<u>8,000,000</u>	<u>11,000,000</u>	<u>14,000,000</u>
001 Transport			8,000,000	11,000,000	14,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4086 CHIEF TRAFFIC OFFICER PESHAWAR					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>50,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>50,000</u>	<u>70,000</u>
001 Machinery and Equipment			22,000	50,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>39,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			39,000	39,000	50,000
CHIEF TRAFFIC OFFICER PESHAWAR			1,002,812,000	970,237,000	1,275,936,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>553,734,000</u>	<u>623,296,000</u>	<u>750,820,000</u>
A011 TOTAL PAY	<u>1111</u>	<u>1111</u>	<u>234,912,000</u>	<u>316,986,000</u>	<u>319,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>6</u>	<u>6</u>	<u>4,066,000</u>	<u>2,879,000</u>	<u>5,242,000</u>
A01101 Total Basic Pay Of Officer	6	6	4,066,000	2,879,000	5,242,000
S148 Superintendent Of Police (BPS-18)	1	1	947,000		1,223,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	950,000		1,223,000
A057 Assistant (BPS-16)	2	2	1,083,000		1,398,000
I012 Inspector (BPS-16)	2	2	1,086,000		1,398,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1105</u>	<u>1105</u>	<u>230,846,000</u>	<u>314,107,000</u>	<u>314,173,000</u>
A01151 Total Basic Pay Other Staff	1105	1105	230,825,000	314,105,000	314,168,000
S035 Senior Clerk (BPS-14)	2	2	1,056,000		1,441,000
S114 Steno Typist (BPS-14)	2	2	908,000		1,234,000
S138 Sub Inspector (BPS-14)	25	25	14,955,000		20,355,000
J013 Junior Clerk (BPS-11)	8	8	2,272,000		3,090,000
H015 Head Constable (BPS-09)	97	97	37,301,000		50,767,000
C088 Constable (BPS-07)	959	959	171,404,000		233,295,000
C089 Constable Driver (BPS-07)	1	1	299,000		404,000
D006 Daftari (BPS-04)	1	1	210,000		284,000
B006 Behishti (BPS-03)	2	2	533,000		732,000
N005 Naib Qasid (BPS-03)	6	6	1,492,000		2,031,000
S162 Sweeper (BPS-03)	2	2	395,000		535,000
A01152 Personal pay			21,000	2,000	5,000
A012 TOTAL ALLOWANCES			<u>318,822,000</u>	<u>306,310,000</u>	<u>431,405,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>318,402,000</u>	<u>304,234,000</u>	<u>431,393,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A01202 House Rent Allowance			31,336,000	63,933,000	65,615,000
A01203 Conveyance Allowance			23,733,000	23,958,000	24,065,000
A01207 Washing Allowance			1,929,000	1,976,000	2,007,000
A01208 Dress Allowance			83,000	148,000	159,000
A0120D Integrated Allowance			30,000	79,000	70,000
A0120E Housing Subsidy Allowance			375,000	358,000	195,000
A0120Q Fixed Daily Allowance			35,163,000	34,576,000	35,482,000
A01210 Risk Allowance			<u>45,215,000</u>	<u>93,499,000</u>	<u>95,803,000</u>
001 Risk Allowance			45,215,000	93,499,000	95,803,000
A01217 Medical Allowance			19,463,000	19,026,000	19,500,000
A0121T Adhoc Relief Allowance 2013			3,839,000	3,659,000	3,706,000
A0121Z Adhoc Relief Allowance-2014				2,000	
A0122C Adhoc Relief Allowance - 2015			2,596,000	2,474,000	2,514,000
A0122M Adhoc Relief Allowance 2016			14,559,000	81,000	
A0122N Special Conveyance Allowance to Disbalded Employees			82,000	72,000	224,000
A0122Y Ad-hoc Relief Allowance 2017			20,511,000	95,000	
A01233 Unattractive Area Allowance					<u>2,000</u>
001 Unattractive Area Allowance					2,000
A0123G Ad-hoc Relief Allowance-2018			20,541,000	80,000	
A0123L Scheduled Post Allowance for Police Officers			1,352,000	161,000	1,178,000
A0123P Ad-hoc Relief Allowance 2019			20,316,000	64,000	
A0123V Secretariat Performance Allowance			3,797,000	5,722,000	4,073,000
A01244 Adhoc relief			<u>2,000</u>		
001 Adhoc Relief			2,000		
A0124F Adhoc Relief Allowance-2021			20,490,000	23,000	
A0124H Special Allowance-2021			10,000	350,000	309,000
A0124L Weather Allowance			60,000	36,000	38,000
A0124N Disparity Reduction Allowance 2022- 15%			30,829,000	722,000	754,000
A0124R Adhoc Relief Allowance 2022				31,463,000	32,500,000
A0124X Adhoc Relief Allowance 2023					116,936,000
A01250 Incentive Allowance			<u>9,563,000</u>	<u>9,429,000</u>	<u>9,652,000</u>
001 Incentive Allowance			9,563,000	9,429,000	9,652,000
A01260 Ration Allowance			8,619,000	8,467,000	12,734,000
A01261 Constabulary Allowance for Police Personnel			3,909,000	3,781,000	3,877,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			420,000	2,076,000	12,000
A01273 Honoraria				1,964,000	
001 Honoraria				1,964,000	
A01278 Leave Salary			420,000	112,000	12,000
001 Leave Salary			420,000	112,000	12,000
A03 TOTAL OPERATING EXPENSES			8,593,000	13,460,000	16,897,000
A032 TOTAL COMMUNICATIONS			191,000	238,000	275,000
A03201 Postage and Telegraph			26,000	13,000	25,000
A03202 Telephone and Trunk Call			165,000	225,000	250,000
A033 TOTAL UTILITIES			3,500,000	7,937,000	10,300,000
A03303 Electricity			3,500,000	7,937,000	10,300,000
001 Electricity			3,500,000	7,937,000	10,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			4,160,000	4,711,000	5,450,000
A03805 Travelling Allowance			650,000	556,000	650,000
001 Travelling Allowance			650,000	556,000	650,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			3,510,000	4,155,000	4,800,000
001 POL Charges A.planes H.coptors S.cars for Generator			3,510,000	4,155,000	4,800,000
A039 TOTAL GENERAL			742,000	574,000	872,000
A03901 Stationery			275,000	219,000	400,000
001 Stationery			275,000	219,000	400,000
A03902 Printing and Publication			110,000	92,000	150,000
001 Printing and publication			110,000	92,000	150,000
A03905 Newspapers Periodicals and Books			15,000	8,000	20,000
A03907 Advertising & Publicity			42,000		18,000
001 Advertising and Publicity			42,000		18,000
A03942 Cost of Other Stores			50,000	38,000	34,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
018 Feeding Charges.			50,000	38,000	34,000
A03970 Others			<u>250,000</u>	<u>217,000</u>	<u>250,000</u>
001 Others			220,000	217,000	250,000
002 Other Contingencies			30,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,300,000</u>	<u>5,111,000</u>	<u>1,000,000</u>
A041 TOTAL PENSION			<u>3,300,000</u>	<u>5,111,000</u>	<u>1,000,000</u>
A04114 Superannuation Encashment of L.P.R			3,300,000	5,111,000	1,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>731,000</u>	<u>3,500,000</u>	<u>53,200,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>731,000</u>	<u>3,500,000</u>	<u>53,200,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	1,800,000
A05270 To Others			<u>731,000</u>	<u>800,000</u>	<u>51,400,000</u>
199 Free Education Package			731,000	800,000	51,400,000
A06 TOTAL TRANSFERS			<u>115,000</u>	<u>99,000</u>	<u>100,000</u>
A061 TOTAL SCHOLARSHIP			<u>115,000</u>	<u>99,000</u>	<u>100,000</u>
A06103 Cash awards			115,000	99,000	100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>449,000</u>	<u>565,000</u>	<u>640,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>495,000</u>	<u>500,000</u>
A13001 Transport			<u>385,000</u>	<u>495,000</u>	<u>500,000</u>
001 Transport			385,000	495,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>50,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>50,000</u>	<u>100,000</u>
001 Machinery and Equipment			44,000	50,000	100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4095 S P Frontier Reserved Police Peshawar					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			20,000	20,000	40,000
S P Frontier Reserved Police Peshawar			566,922,000	646,031,000	822,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR4091	Cammandant FRP, Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,323,076,000</u>	<u>1,359,953,000</u>	<u>1,733,091,000</u>
A011	TOTAL PAY		<u>2167</u>	<u>2437</u>	<u>590,941,000</u>	<u>664,499,000</u>	<u>802,342,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>18</u>	<u>19</u>	<u>13,022,000</u>	<u>11,789,000</u>	<u>15,692,000</u>
A01101	Total Basic Pay Of Officer		<u>18</u>	<u>19</u>	<u>12,931,000</u>	<u>11,765,000</u>	<u>15,550,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,601,000		2,064,000
D662	DEPUTY COMMANDANT	(BPS-19)		1			142,000
S148	Superintendent Of Police	(BPS-18)	1		986,000		
D055	Deputy Superintendent Of Police	(BPS-17)	3	4	2,519,000		3,254,000
S166	Superintendent	(BPS-17)	1	1	696,000		895,000
A057	Assistant	(BPS-16)	5	5	2,820,000		3,636,000
I012	Inspector	(BPS-16)	6	6	3,632,000		4,685,000
S115	Stenographer	(BPS-16)	1	1	677,000		874,000
A01102	Personal pay				91,000		139,000
A01105	Qualification Pay					24,000	3,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>2149</u>	<u>2418</u>	<u>577,919,000</u>	<u>652,710,000</u>	<u>786,650,000</u>
A01151	Total Basic Pay Other Staff		<u>2149</u>	<u>2418</u>	<u>577,909,000</u>	<u>652,701,000</u>	<u>786,612,000</u>
S035	Senior Clerk	(BPS-14)	5	5	3,263,000		4,444,000
S114	Steno Typist	(BPS-14)	1	1	407,000		557,000
S138	Sub Inspector	(BPS-14)	48	54	34,950,000		47,568,000
S553	Sub Inspector Driver	(BPS-14)	1	1	846,000		1,158,000
A149	Assistant Sub Inspector	(BPS-11)	20	20	10,842,000		14,764,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,265,000		1,725,000
J013	Junior Clerk	(BPS-11)	11	11	8,392,000		11,422,000
H015	Head Constable	(BPS-09)	194	218	83,633,000		113,830,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
H017 Head Constable Driver (BPS-09)	6	6	3,080,000		4,193,000
C088 Constable (BPS-07)	1789	2028	411,280,000		559,781,000
C089 Constable Driver (BPS-07)	27	27	6,639,000		9,042,000
D006 Daftari (BPS-04)	1	1	284,000		393,000
B006 Behishti (BPS-03)	12	12	3,689,000		5,023,000
C095 Cook (BPS-03)	16	16	4,281,000		5,831,000
L018 Langari (BPS-03)	4	4	1,643,000		2,239,000
M010 Mali (BPS-03)	2	2	652,000		885,000
N005 Naib Qasid (BPS-03)	6	6	2,034,000		2,763,000
S162 Sweeper (BPS-03)	3	3	729,000		994,000
A01152 Personal pay			8,000	9,000	38,000
A01153 Special Pay			2,000		
A012 TOTAL ALLOWANCES			732,135,000	695,454,000	930,749,000
A012-1 TOTAL REGULAR ALLOWANCES			729,898,000	685,852,000	929,556,000
A01201 Senior Post Allowance			16,000	15,000	16,000
A01202 House Rent Allowance			69,035,000	125,619,000	137,819,000
A01203 Conveyance Allowance			56,496,000	47,352,000	52,503,000
A01207 Washing Allowance			4,098,000	4,072,000	4,425,000
A01208 Dress Allowance			136,000	617,000	610,000
A0120D Integrated Allowance			41,000	316,000	312,000
A0120E Housing Subsidy Allowance			2,048,000	1,045,000	806,000
A0120Q Fixed Daily Allowance			76,340,000	66,794,000	73,656,000
A0120S Elite force allowance				22,000	
A01210 Risk Allowance			98,642,000	182,894,000	199,845,000
001 Risk Allowance			98,642,000	182,894,000	199,845,000
A01216 Qualification Allowance				73,000	
A01217 Medical Allowance			42,628,000	37,265,000	41,040,000
A0121T Adhoc Relief Allowance 2013			9,194,000	8,024,000	8,560,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A01228 Orderly Allowance			177,000	154,000	263,000
A0122C Adhoc Relief Allowance - 2015			6,807,000	5,329,000	5,702,000
A0122M Adhoc Releif Allowance 2016			34,290,000	23,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A0122N Special Conveyance Allowance to Disbalded Employees			410,000	324,000	806,000
A0122Y Ad-hoc Relief Allowance 2017			48,004,000	59,000	
A01239 Special allowance			<u>1,503,000</u>	<u>4,000</u>	
001 Special Allowance			1,503,000	4,000	
A0123G Ad-hoc Relief Allowance-2018			47,984,000	42,000	
A0123L Scheduled Post Allowance for Police Officers			3,280,000	3,276,000	3,752,000
A0123P Ad-hoc Relief Allowance 2019			47,456,000	33,000	
A0123V Secretariat Performance Allowance			9,953,000	16,766,000	12,413,000
A01243 Special travelling allowance				12,000	33,000
A0124C Disparity Reduction Allowance				6,000	
A0124F Adhoc Relief Allowance-2021			45,753,000	43,000	
A0124H Special Allowance-2021			30,000	717,000	786,000
A0124L Weather Allowance			230,000	101,000	106,000
A0124N Disparity Reduction Allowance 2022- 15%			77,547,000	2,053,000	2,105,000
A0124R Adhoc Relief Allowance 2022				65,881,000	71,938,000
A0124X Adhoc Relief Allowance 2023					257,416,000
A01250 Incentive Allowance			<u>20,723,000</u>	<u>18,169,000</u>	<u>20,067,000</u>
001 Incentive Allowance			20,723,000	18,169,000	20,067,000
A01260 Ration Allowance			18,636,000	16,382,000	26,455,000
A01261 Constabulary Allowance for Police Personnel			8,403,000	7,359,000	8,114,000
A01270 Other			<u>30,000</u>	<u>75,004,000</u>	
001 Others			30,000	75,004,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,237,000</u>	<u>9,602,000</u>	<u>1,193,000</u>
A01273 Honoraria				<u>7,002,000</u>	
001 Honoraria				7,002,000	
A01274 Medical Charges			<u>662,000</u>	<u>900,000</u>	<u>1,105,000</u>
001 Medical Charges			662,000	900,000	1,105,000
A01278 Leave Salary			<u>1,575,000</u>	<u>1,700,000</u>	<u>88,000</u>
001 Leave Salary			1,575,000	1,700,000	88,000
A03 TOTAL OPERATING EXPENSES			<u>26,358,000</u>	<u>36,167,000</u>	<u>50,470,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A032 TOTAL COMMUNICATIONS			<u>990,000</u>	<u>1,041,000</u>	<u>1,500,000</u>
A03201 Postage and Telegraph			55,000	41,000	200,000
A03202 Telephone and Trunk Call			935,000	1,000,000	1,300,000
A033 TOTAL UTILITIES			<u>1,900,000</u>	<u>1,849,000</u>	<u>3,940,000</u>
A03301 Gas			1,200,000	1,490,000	2,500,000
A03303 Electricity			<u>700,000</u>	<u>359,000</u>	<u>1,440,000</u>
001 Electricity			700,000	359,000	1,440,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>15,231,000</u>	<u>23,771,000</u>	<u>29,500,000</u>
A03805 Travelling Allowance			<u>3,080,000</u>	<u>3,333,000</u>	<u>4,500,000</u>
001 Travelling Allowance			3,080,000	3,333,000	4,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>12,150,000</u>	<u>19,633,000</u>	<u>25,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			12,150,000	19,633,000	25,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>805,000</u>	
001 Conveyance Charges			1,000	805,000	
A039 TOTAL GENERAL			<u>8,237,000</u>	<u>9,506,000</u>	<u>15,530,000</u>
A03901 Stationery			<u>1,320,000</u>	<u>1,610,000</u>	<u>2,500,000</u>
001 Stationery			1,320,000	1,610,000	2,500,000
A03902 Printing and Publication			<u>330,000</u>	<u>389,000</u>	<u>600,000</u>
001 Printing and publication			330,000	389,000	600,000
A03905 Newspapers Periodicals and Books			22,000	11,000	80,000
A03907 Advertising & Publicity			<u>330,000</u>	<u>159,000</u>	<u>350,000</u>
001 Advertising and Publicity			330,000	159,000	350,000
A03936 Foreign/Inland Training Course Fee			300,000	150,000	
A03942 Cost of Other Stores			<u>5,000,000</u>	<u>5,503,000</u>	<u>10,000,000</u>
018 Feeding Charges.			5,000,000	5,503,000	10,000,000
A03970 Others			<u>935,000</u>	<u>1,684,000</u>	<u>2,000,000</u>
001 Others			935,000	1,684,000	2,000,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>17,316,000</u>	<u>30,000,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A041 TOTAL PENSION			<u>15,000,000</u>	<u>17,316,000</u>	<u>30,000,000</u>
A04114 Superannuation Encashment of L.P.R			15,000,000	17,316,000	30,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	<u>78,600,000</u>	<u>29,400,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,500,000</u>	<u>78,600,000</u>	<u>29,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,100,000</u>	<u>3,000,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,100,000	3,000,000
A05270 To Others			<u>1,500,000</u>	<u>76,500,000</u>	<u>26,400,000</u>
199 Free Education Package			1,500,000	76,500,000	26,400,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>682,000</u>	<u>1,500,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>682,000</u>	<u>1,500,000</u>
A06103 Cash awards			165,000	682,000	1,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>4,090,000</u>	<u>7,700,000</u>	<u>7,750,000</u>
A130 TOTAL TRANSPORT			<u>3,850,000</u>	<u>4,400,000</u>	<u>5,000,000</u>
A13001 Transport			<u>3,850,000</u>	<u>4,400,000</u>	<u>5,000,000</u>
001 Transport			3,850,000	4,400,000	5,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>160,000</u>	<u>300,000</u>	<u>700,000</u>
A13101 Machinery and Equipment			<u>160,000</u>	<u>300,000</u>	<u>700,000</u>
001 Machinery and Equipment			160,000	300,000	700,000
A132 TOTAL FURNITURE AND FIXTURE			<u>80,000</u>	<u>200,000</u>	<u>150,000</u>
A13201 Furniture and Fixture			80,000	200,000	150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR4091 Cammandant FRP, Peshawar					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,800,000</u>	<u>1,900,000</u>
A13303 Other Buildings				<u>2,800,000</u>	<u>1,900,000</u>
001 Other Buildings.				2,800,000	1,900,000
Cammandant FRP, Peshawar			1,370,189,000	1,500,418,000	1,852,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SH4023	Law and Order Shangla						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>937,678,000</u>	<u>901,443,000</u>	<u>1,029,312,000</u>
A011	TOTAL PAY		<u>1479</u>	<u>1471</u>	<u>261,226,000</u>	<u>423,614,000</u>	<u>356,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>20</u>	<u>14</u>	<u>11,881,000</u>	<u>13,390,000</u>	<u>12,897,000</u>
A01101	Total Basic Pay Of Officer		<u>20</u>	<u>14</u>	<u>11,643,000</u>	<u>13,390,000</u>	<u>12,897,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,206,000		1,562,000
D055	Deputy Superintendent Of Police	(BPS-17)	4	4	2,903,000		3,746,000
A057	Assistant	(BPS-16)	2	2	1,269,000		1,638,000
C082	Computer Operator	(BPS-16)	6		1,648,000		
I012	Inspector	(BPS-16)	7	7	4,617,000		5,951,000
A01106	Total Pay of contract officer				<u>238,000</u>		
A011-2	TOTAL PAY OF OTHER STAFF		<u>1459</u>	<u>1457</u>	<u>249,345,000</u>	<u>410,224,000</u>	<u>343,503,000</u>
A01151	Total Basic Pay Other Staff		<u>1459</u>	<u>1457</u>	<u>248,287,000</u>	<u>397,970,000</u>	<u>337,133,000</u>
L105	Legal sub Inspector	(BPS-14)	1		362,000		
S035	Senior Clerk	(BPS-14)	3	3	1,547,000		2,108,000
S114	Steno Typist	(BPS-14)	2	2	971,000		1,321,000
S138	Sub Inspector	(BPS-14)	13	13	7,817,000		10,636,000
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	19	19	7,216,000		9,828,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	378,000		513,000
J013	Junior Clerk	(BPS-11)	6	6	1,774,000		2,413,000
H015	Head Constable	(BPS-09)	69	69	17,272,000		23,511,000
H017	Head Constable Driver	(BPS-09)	11	11	3,738,000		5,089,000
C088	Constable	(BPS-07)	1253	1253	191,277,000		260,344,000

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POLICE**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
C089 Constable Driver (BPS-07)	61	61	11,907,000		16,205,000
C358 Constable Computer Operator (BPS-07)	1	1	275,000		371,000
D006 Daftari (BPS-04)	1	1	207,000		284,000
B006 Behishti (BPS-03)	1	1	185,000		251,000
B009 Barber (BPS-03)	1	1	185,000		251,000
C095 Cook (BPS-03)	5	5	894,000		1,223,000
N005 Naib Qasid (BPS-03)	3	3	711,000		972,000
S162 Sweeper (BPS-03)	3	3	615,000		841,000
W049 Washerman (BPS-03)	4	4	716,000		972,000
A01152 Personal pay			8,000		
A01156 Total Pay of Contract Staff			<u>1,050,000</u>	<u>12,254,000</u>	<u>6,370,000</u>
A012 TOTAL ALLOWANCES			<u>676,452,000</u>	<u>477,829,000</u>	<u>672,912,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>674,952,000</u>	<u>477,826,000</u>	<u>670,950,000</u>
A01202 House Rent Allowance			43,192,000	46,072,000	49,183,000
A01203 Conveyance Allowance			48,891,000	37,110,000	39,527,000
A01207 Washing Allowance			3,423,000	2,981,000	3,155,000
A01208 Dress Allowance			229,000	385,000	391,000
A0120D Integrated Allowance			24,000	101,000	99,000
A0120Q Fixed Daily Allowance			64,256,000	51,155,000	54,432,000
A0120S Elite force allowance					202,000
A01210 Risk Allowance			<u>154,691,000</u>	<u>196,604,000</u>	<u>209,370,000</u>
001 Risk Allowance			154,691,000	196,604,000	209,370,000
A01217 Medical Allowance			36,722,000	28,410,000	30,261,000
A0121T Adhoc Relief Allowance 2013			5,373,000	2,990,000	2,876,000
A0121W Counter Terrorism Allowance			86,000		
A01226 Computer Allowance			131,000	108,000	113,000
A0122C Adhoc Relief Allowance - 2015			4,899,000	2,035,000	1,959,000
A0122D Special Risk Allowance			2,000		
A0122M Adhoc RelEIF Allowance 2016			27,938,000	82,000	
A0122U Monetary Allowance (QPM/PPM/Bar)			198,000	12,000	
A0122Y Ad-hoc Relief Allowance 2017			43,056,000	129,000	
A01233 Unattractive Area Allowance			<u>23,644,000</u>	<u>19,051,000</u>	<u>20,282,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
001 Unattractive Area Allowance			23,644,000	19,051,000	20,282,000
A01239 Special allowance			<u>637,000</u>		
001 Special Allowance			637,000		
A0123G Ad-hoc Relief Allowance-2018			43,056,000	124,000	
A0123L Scheduled Post Allowance for Police Officers			2,719,000	1,100,000	2,207,000
A0123P Ad-hoc Relief Allowance 2019			43,056,000	92,000	
A0124F Adhoc Relief Allowance-2021			34,136,000	155,000	
A0124H Special Allowance-2021			3,460,000	648,000	708,000
A0124L Weather Allowance			14,497,000	13,318,000	13,984,000
A0124N Disparity Reduction Allowance 2022- 15%			37,702,000	1,172,000	1,194,000
A0124R Adhoc Relief Allowance 2022				41,710,000	43,648,000
A0124X Adhoc Relief Allowance 2023					156,752,000
A01250 Incentive Allowance			<u>17,292,000</u>	<u>14,079,000</u>	<u>15,006,000</u>
001 Incentive Allowance			17,292,000	14,079,000	15,006,000
A01252 Non Practising Allowance				7,000	
A01253 Science Teaching Allowance				1,000	
A01260 Ration Allowance			15,513,000	12,493,000	19,547,000
A01261 Constabulary Allowance for Police Personnel			6,129,000	5,702,000	6,054,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,500,000</u>	<u>3,000</u>	<u>1,962,000</u>
A01274 Medical Charges			<u>1,500,000</u>		<u>1,962,000</u>
001 Medical Charges			1,500,000		1,962,000
A01289 Teaching Allowance				3,000	
A03 TOTAL OPERATING EXPENSES			<u>29,484,000</u>	<u>46,357,000</u>	<u>60,511,000</u>
A032 TOTAL COMMUNICATIONS			<u>611,000</u>	<u>700,000</u>	<u>926,000</u>
A03201 Postage and Telegraph			30,000		8,000
A03202 Telephone and Trunk Call			581,000	700,000	918,000
A033 TOTAL UTILITIES			<u>984,000</u>	<u>1,152,000</u>	<u>1,500,000</u>
A03303 Electricity			<u>984,000</u>	<u>1,152,000</u>	<u>1,500,000</u>
001 Electricity			984,000	1,152,000	1,500,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>26,000,000</u>	<u>42,337,000</u>	<u>50,743,000</u>
A03805 Travelling Allowance			<u>2,000,000</u>	<u>2,800,000</u>	<u>3,000,000</u>
001 Travelling Allowance			2,000,000	2,800,000	3,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>24,000,000</u>	<u>39,437,000</u>	<u>43,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			24,000,000	39,437,000	43,000,000
A03808 Conveyance Charges				<u>100,000</u>	<u>4,743,000</u>
001 Conveyance Charges				100,000	4,743,000
A039 TOTAL GENERAL			<u>1,889,000</u>	<u>2,168,000</u>	<u>7,342,000</u>
A03901 Stationery			<u>550,000</u>	<u>950,000</u>	<u>1,200,000</u>
001 Stationery			550,000	950,000	1,200,000
A03902 Printing and Publication			<u>440,000</u>	<u>500,000</u>	<u>530,000</u>
001 Printing and publication			440,000	500,000	530,000
A03905 Newspapers Periodicals and Books			7,000		80,000
A03907 Advertising & Publicity			<u>132,000</u>	<u>64,000</u>	<u>250,000</u>
001 Advertising and Publicity			132,000	64,000	250,000
A03914 Secret service expenditure			<u>220,000</u>	<u>230,000</u>	<u>350,000</u>
001 Secret Service Charges			220,000	230,000	350,000
A03942 Cost of Other Stores					<u>4,452,000</u>
001 Cost of other Stores					4,452,000
A03953 Investigation Cost			130,000	23,000	3,000
A03970 Others			<u>410,000</u>	<u>401,000</u>	<u>477,000</u>
002 Other Contingencies			410,000	401,000	477,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,000,000</u>	<u>2,000,000</u>	<u>7,579,000</u>
A041 TOTAL PENSION			<u>2,000,000</u>	<u>2,000,000</u>	<u>7,579,000</u>
A04114 Superannuation Encashment of L.P.R			2,000,000	2,000,000	7,579,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>814,000</u>	<u>1,709,000</u>	<u>1,814,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>814,000</u>	<u>1,709,000</u>	<u>1,814,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				900,000	900,000
A05270 To Others			<u>814,000</u>	<u>809,000</u>	<u>914,000</u>
199 Free Education Package			814,000	809,000	914,000
A06 TOTAL TRANSFERS			<u>161,000</u>	<u>160,000</u>	<u>950,000</u>
A061 TOTAL SCHOLARSHIP			<u>161,000</u>	<u>160,000</u>	<u>950,000</u>
A06103 Cash awards			161,000	160,000	950,000
A09 TOTAL PHYSICAL ASSETS					<u>300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY					<u>300,000</u>
A09601 Plant and Machinery					<u>300,000</u>
001 Plant and Machinery					300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,540,000</u>	<u>8,299,000</u>	<u>4,530,000</u>
A130 TOTAL TRANSPORT			<u>2,400,000</u>	<u>2,999,000</u>	<u>4,200,000</u>
A13001 Transport			<u>2,400,000</u>	<u>2,999,000</u>	<u>4,200,000</u>
001 Transport			2,400,000	2,999,000	4,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>250,000</u>	<u>280,000</u>
A13101 Machinery and Equipment			<u>120,000</u>	<u>250,000</u>	<u>280,000</u>
001 Machinery and Equipment			120,000	250,000	280,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>50,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			20,000	50,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4023 Law and Order Shangla					
A133 TOTAL BUILDINGS AND STRUCTURE				<u>5,000,000</u>	
A13303 Other Buildings				<u>5,000,000</u>	
001 Other Buildings.				5,000,000	
Law and Order Shangla			972,677,000	959,968,000	1,104,996,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,664,000</u>	<u>41,254,000</u>	<u>61,460,000</u>
A011 TOTAL PAY	85	85	<u>17,016,000</u>	<u>21,082,000</u>	<u>23,072,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,402,000</u>	<u>1,790,000</u>	<u>1,801,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,402,000</u>	<u>1,790,000</u>	<u>1,801,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	908,000		1,168,000
I012 Inspector (BPS-16)	1	1	494,000		633,000
A011-2 TOTAL PAY OF OTHER STAFF	83	83	<u>15,614,000</u>	<u>19,292,000</u>	<u>21,271,000</u>
A01151 Total Basic Pay Other Staff	83	83	<u>15,614,000</u>	<u>19,292,000</u>	<u>21,271,000</u>
S035 Senior Clerk (BPS-14)	2	2	971,000		1,321,000
S114 Steno Typist (BPS-14)	1	1	484,000		655,000
A149 Assistant Sub Inspector (BPS-11)	2	2	894,000		1,223,000
J013 Junior Clerk (BPS-11)	3	3	905,000		1,234,000
H015 Head Constable (BPS-09)	17	17	4,785,000		6,519,000
C088 Constable (BPS-07)	49	49	5,575,000		7,589,000
C089 Constable Driver (BPS-07)	3	3	686,000		939,000
B006 Behishti (BPS-03)	1	1	179,000		240,000
C057 Chowkidar (BPS-03)	1	1	232,000		317,000
N005 Naib Qasid (BPS-03)	1	1	242,000		328,000
S162 Sweeper (BPS-03)	2	2	465,000		633,000
W049 Washerman (BPS-03)	1	1	196,000		273,000
A012 TOTAL ALLOWANCES			<u>39,648,000</u>	<u>20,172,000</u>	<u>38,388,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>39,385,000</u>	<u>20,172,000</u>	<u>38,388,000</u>
A01202 House Rent Allowance			3,737,000	1,980,000	2,742,000
A01203 Conveyance Allowance			3,061,000	1,508,000	2,159,000
A01207 Washing Allowance			146,000	171,000	219,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A01208 Dress Allowance			69,000	101,000	106,000
A0120D Integrated Allowance			20,000	43,000	45,000
A0120Q Fixed Daily Allowance			2,790,000	1,856,000	2,676,000
A01210 Risk Allowance			<u>6,948,000</u>	<u>7,367,000</u>	<u>10,533,000</u>
001 Risk Allowance			6,948,000	7,367,000	10,533,000
A01217 Medical Allowance			2,218,000	1,176,000	1,645,000
A0121T Adhoc Relief Allowance 2013			436,000	222,000	302,000
A0122C Adhoc Relief Allowance - 2015			296,000	150,000	204,000
A0122M Adhoc Relief Allowance 2016			1,966,000		
A0122Y Ad-hoc Relief Allowance 2017			2,588,000		
A01233 Unattractive Area Allowance			<u>1,106,000</u>	<u>797,000</u>	<u>1,112,000</u>
001 Unattractive Area Allowance			1,106,000	797,000	1,112,000
A0123G Ad-hoc Relief Allowance-2018			2,588,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			2,513,000		
A0124F Adhoc Relief Allowance-2021			2,271,000		
A0124H Special Allowance-2021			1,544,000	88,000	121,000
A0124L Weather Allowance			537,000	636,000	668,000
A0124N Disparity Reduction Allowance 2022- 15%			2,338,000	278,000	306,000
A0124R Adhoc Relief Allowance 2022				2,089,000	2,843,000
A0124X Adhoc Relief Allowance 2023					10,137,000
A01250 Incentive Allowance			<u>687,000</u>	<u>510,000</u>	<u>742,000</u>
001 Incentive Allowance			687,000	510,000	742,000
A01260 Ration Allowance			629,000	448,000	958,000
A01261 Constabulary Allowance for Police Personnel			322,000	205,000	296,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>		
A01274 Medical Charges			<u>263,000</u>		
001 Medical Charges			263,000		
A03 TOTAL OPERATING EXPENSES			<u>6,056,000</u>	<u>5,920,000</u>	<u>7,840,000</u>
A032 TOTAL COMMUNICATIONS			<u>381,000</u>	<u>241,000</u>	<u>304,000</u>
A03201 Postage and Telegraph			10,000	8,000	6,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A03202 Telephone and Trunk Call			371,000	233,000	298,000
A033 TOTAL UTILITIES			<u>180,000</u>	<u>55,000</u>	<u>194,000</u>
A03303 Electricity			<u>180,000</u>	<u>55,000</u>	<u>194,000</u>
001 Electricity			180,000	55,000	194,000
A034 TOTAL OCCUPANCY COSTS			<u>600,000</u>	<u>450,000</u>	<u>810,000</u>
A03402 Rent for Office Building			600,000	450,000	810,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,470,000</u>	<u>4,699,000</u>	<u>5,774,000</u>
A03805 Travelling Allowance			<u>770,000</u>	<u>548,000</u>	<u>574,000</u>
001 Travelling Allowance			770,000	548,000	574,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>4,151,000</u>	<u>5,200,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	4,151,000	5,200,000
A039 TOTAL GENERAL			<u>1,425,000</u>	<u>475,000</u>	<u>758,000</u>
A03901 Stationery			<u>297,000</u>	<u>261,000</u>	<u>416,000</u>
001 Stationery			297,000	261,000	416,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>50,000</u>
001 Printing and publication			40,000	20,000	50,000
A03905 Newspapers Periodicals and Books			9,000	4,000	11,000
A03907 Advertising & Publicity			<u>44,000</u>	<u>8,000</u>	<u>30,000</u>
001 Advertising and Publicity			44,000	8,000	30,000
A03914 Secret service expenditure			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Secret Service Charges			55,000	28,000	50,000
A03953 Investigation Cost			770,000		1,000
A03970 Others			<u>210,000</u>	<u>154,000</u>	<u>200,000</u>
002 Other Contingencies			210,000	154,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>343,000</u>
A041 TOTAL PENSION					<u>343,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SH4021 Investigation Shangla					
A04114 Superannuation Encashment of L.P.R					343,000
A06 TOTAL TRANSFERS			<u>82,000</u>	<u>71,000</u>	<u>60,000</u>
A061 TOTAL SCHOLARSHIP			<u>82,000</u>	<u>71,000</u>	<u>60,000</u>
A06103 Cash awards			82,000	71,000	60,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>655,000</u>	<u>498,000</u>	<u>700,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>334,000</u>	<u>550,000</u>
A13001 Transport			<u>550,000</u>	<u>334,000</u>	<u>550,000</u>
001 Transport			550,000	334,000	550,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>150,000</u>	<u>120,000</u>
A13101 Machinery and Equipment			<u>77,000</u>	<u>150,000</u>	<u>120,000</u>
001 Machinery and Equipment			77,000	150,000	120,000
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>14,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			28,000	14,000	30,000
Investigation Shangla			63,457,000	47,743,000	70,403,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>668,102,000</u>	<u>615,965,000</u>	<u>812,330,000</u>
A011 TOTAL PAY	<u>1025</u>	<u>1022</u>	<u>293,839,000</u>	<u>331,229,000</u>	<u>393,403,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>13</u>	<u>11,132,000</u>	<u>12,467,000</u>	<u>10,975,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>13</u>	<u>10,940,000</u>	<u>12,467,000</u>	<u>10,975,000</u>
D383 District Police Officer (BPS-19)	1	1	972,000		1,256,000
D055 Deputy Superintendent Of Police (BPS-17)	5	5	4,088,000		2,785,000
A057 Assistant (BPS-16)	2	2	1,442,000		1,856,000
I012 Inspector (BPS-16)	5	5	3,942,000		5,078,000
L104 Legal Inspector (BPS-16)	1		496,000		
A01103 Special Pay			3,000		
A01105 Qualification Pay			10,000		
A01106 Total Pay of contract officer			<u>179,000</u>		
A011-2 TOTAL PAY OF OTHER STAFF	<u>1011</u>	<u>1009</u>	<u>282,707,000</u>	<u>318,762,000</u>	<u>382,428,000</u>
A01151 Total Basic Pay Other Staff	<u>1011</u>	<u>1009</u>	<u>281,657,000</u>	<u>318,741,000</u>	<u>382,374,000</u>
L105 Legal sub Inspector (BPS-14)	1		484,000		
S035 Senior Clerk (BPS-14)	5	5	2,727,000		3,713,000
S114 Steno Typist (BPS-14)	1	1	711,000		972,000
S138 Sub Inspector (BPS-14)	9	9	5,220,000		7,109,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	29	29	12,186,000		16,587,000
J013 Junior Clerk (BPS-11)	12	12	3,608,000		4,914,000
H015 Head Constable (BPS-09)	80	80	38,607,000		52,547,000
H017 Head Constable Driver (BPS-09)	3	3	1,265,000		1,725,000
C088 Constable (BPS-07)	816	816	190,548,000		259,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4013	Law and Order Swabi						
C089	Constable Driver	(BPS-07)	32	32	20,884,000		28,425,000
D006	Daftari	(BPS-04)	1	1	315,000		426,000
B006	Behishti	(BPS-03)	6	6	1,422,000		1,933,000
C095	Cook	(BPS-03)	1	1	179,000		240,000
M010	Mali	(BPS-03)	1	1	179,000		240,000
N005	Naib Qasid	(BPS-03)	7	7	1,584,000		2,151,000
S162	Sweeper	(BPS-03)	6	6	1,498,000		2,042,000
A01152	Personal pay					21,000	54,000
A01156	Total Pay of Contract Staff				<u>1,050,000</u>		
A012	TOTAL ALLOWANCES				<u>374,263,000</u>	<u>284,736,000</u>	<u>418,927,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>373,335,000</u>	<u>284,734,000</u>	<u>418,786,000</u>
A01202	House Rent Allowance				24,426,000	33,167,000	34,327,000
A01203	Conveyance Allowance				29,355,000	26,451,000	27,179,000
A01207	Washing Allowance				2,023,000	2,006,000	2,088,000
A01208	Dress Allowance				184,000	449,000	423,000
A0120D	Integrated Allowance				42,000	158,000	159,000
A0120Q	Fixed Daily Allowance				40,358,000	36,287,000	37,476,000
A0120S	Elite force allowance				15,000		
A01210	Risk Allowance				<u>70,848,000</u>	<u>98,763,000</u>	<u>102,181,000</u>
001	Risk Allowance				70,848,000	98,763,000	102,181,000
A01217	Medical Allowance				22,763,000	20,443,000	21,146,000
A0121T	Adhoc Relief Allowance 2013				3,968,000	3,502,000	3,576,000
A0121W	Counter Terrorism Allowance				5,000		
A01225	Instruction Allowance				18,000	9,000	3,000
A0122C	Adhoc Relief Allowance - 2015				2,621,000	2,343,000	2,388,000
A0122D	Special Risk Allowance				2,000		
A0122M	Adhoc Relief Allowance 2016				16,935,000	49,000	43,000
A0122N	Special Conveyance Allowance to Disabled Employees				18,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				23,099,000	48,000	76,000
A01233	Unattractive Area Allowance				<u>100,000</u>	<u>3,000</u>	
001	Unattractive Area Allowance				100,000	3,000	
A01239	Special allowance				<u>843,000</u>	<u>1,000</u>	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
001 Special Allowance			843,000	1,000	
A0123G Ad-hoc Relief Allowance-2018			23,093,000	47,000	
A0123L Scheduled Post Allowance for Police Officers			3,941,000	3,742,000	3,658,000
A0123P Ad-hoc Relief Allowance 2019			22,651,000	53,000	7,000
A0124F Adhoc Relief Allowance-2021			20,970,000	51,000	2,000
A0124H Special Allowance-2021				717,000	716,000
A0124N Disparity Reduction Allowance 2022- 15%			38,403,000	1,237,000	1,263,000
A0124R Adhoc Relief Allowance 2022				32,608,000	33,597,000
A0124X Adhoc Relief Allowance 2023					120,659,000
A01250 Incentive Allowance			<u>11,037,000</u>	<u>9,905,000</u>	<u>10,312,000</u>
001 Incentive Allowance			11,037,000	9,905,000	10,312,000
A01260 Ration Allowance			10,730,000	8,850,000	13,490,000
A01261 Constabulary Allowance for Police Personnel			4,887,000	3,809,000	3,938,000
A01270 Other					<u>3,000</u>
001 Others					3,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>928,000</u>	<u>2,000</u>	<u>141,000</u>
A01274 Medical Charges			<u>525,000</u>		
001 Medical Charges			525,000		
A01278 Leave Salary			<u>403,000</u>		<u>141,000</u>
001 Leave Salary			403,000		141,000
A01289 Teaching Allowance				2,000	
A03 TOTAL OPERATING EXPENSES			<u>52,215,000</u>	<u>67,931,000</u>	<u>97,369,000</u>
A032 TOTAL COMMUNICATIONS			<u>2,450,000</u>	<u>2,014,000</u>	<u>3,064,000</u>
A03201 Postage and Telegraph			30,000	23,000	50,000
A03202 Telephone and Trunk Call			2,400,000	1,991,000	3,000,000
A03204 Electronic Communication			<u>20,000</u>		<u>14,000</u>
001 Electronic Communication			20,000		14,000
A033 TOTAL UTILITIES			<u>11,900,000</u>	<u>15,812,000</u>	<u>30,000,000</u>
A03301 Gas			900,000	813,000	2,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A03303 Electricity			<u>11,000,000</u>	<u>14,999,000</u>	<u>28,000,000</u>
001 Electricity			11,000,000	14,999,000	28,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>35,001,000</u>	<u>47,375,000</u>	<u>53,830,000</u>
A03805 Travelling Allowance			<u>3,000,000</u>	<u>2,399,000</u>	<u>2,500,000</u>
001 Travelling Allowance			3,000,000	2,399,000	2,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>32,000,000</u>	<u>44,453,000</u>	<u>48,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			32,000,000	44,453,000	48,000,000
A03808 Conveyance Charges			<u>1,000</u>	<u>523,000</u>	<u>3,330,000</u>
001 Conveyance Charges			1,000	523,000	3,330,000
A039 TOTAL GENERAL			<u>2,864,000</u>	<u>2,730,000</u>	<u>10,475,000</u>
A03901 Stationery			<u>800,000</u>	<u>799,000</u>	<u>1,800,000</u>
001 Stationery			800,000	799,000	1,800,000
A03902 Printing and Publication			<u>140,000</u>	<u>105,000</u>	<u>131,000</u>
001 Printing and publication			140,000	105,000	131,000
A03905 Newspapers Periodicals and Books			30,000	15,000	20,000
A03907 Advertising & Publicity			<u>250,000</u>	<u>211,000</u>	<u>195,000</u>
001 Advertising and Publicity			250,000	211,000	195,000
A03914 Secret service expenditure			<u>253,000</u>	<u>213,000</u>	<u>841,000</u>
001 Secret Service Charges			253,000	213,000	841,000
A03917 Law Charges			20,000	12,000	14,000
A03942 Cost of Other Stores			<u>21,000</u>	<u>400,000</u>	<u>6,274,000</u>
001 Cost of other Stores			1,000	400,000	6,274,000
018 Feeding Charges.			20,000		
A03953 Investigation Cost			350,000		
A03970 Others			<u>1,000,000</u>	<u>975,000</u>	<u>1,200,000</u>
002 Other Contingencies			1,000,000	975,000	1,200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>10,000,000</u>	<u>4,889,000</u>	<u>5,600,000</u>
A041 TOTAL PENSION			<u>10,000,000</u>	<u>4,889,000</u>	<u>5,600,000</u>
A04114 Superannuation Encashment of L.P.R			10,000,000	4,889,000	5,600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4013 Law and Order Swabi					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,800,000</u>	<u>44,328,000</u>	<u>32,456,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>1,800,000</u>	<u>44,328,000</u>	<u>32,456,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>1,800,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				1,800,000	
A05270 To Others			<u>1,800,000</u>	<u>42,528,000</u>	<u>32,456,000</u>
199 Free Education Package			1,800,000	42,528,000	32,456,000
A06 TOTAL TRANSFERS			<u>300,000</u>	<u>300,000</u>	<u>1,779,000</u>
A061 TOTAL SCHOLARSHIP			<u>300,000</u>	<u>300,000</u>	<u>1,779,000</u>
A06103 Cash awards			300,000	300,000	1,779,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,927,000</u>	<u>12,257,000</u>	<u>4,398,000</u>
A130 TOTAL TRANSPORT			<u>2,750,000</u>	<u>3,499,000</u>	<u>4,000,000</u>
A13001 Transport			<u>2,750,000</u>	<u>3,499,000</u>	<u>4,000,000</u>
001 Transport			2,750,000	3,499,000	4,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>698,000</u>	<u>348,000</u>
A13101 Machinery and Equipment			<u>132,000</u>	<u>698,000</u>	<u>348,000</u>
001 Machinery and Equipment			132,000	698,000	348,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>60,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	60,000	50,000
A133 TOTAL BUILDINGS AND STRUCTURE			<u>1,000</u>	<u>8,000,000</u>	
A13303 Other Buildings			<u>1,000</u>	<u>8,000,000</u>	
001 Other Buildings.				8,000,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

SU4013 Law and Order Swabi

006 Special repair of buildings

1,000

Law and Order Swabi

735,344,000

745,670,000

953,932,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SU4015	Investigation Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				83,486,000	97,103,000	115,796,000
A011	TOTAL PAY				36,943,000	57,496,000	50,219,000
A011-1	TOTAL PAY OF OFFICERS				1,875,000	4,787,000	2,424,000
A01101	Total Basic Pay Of Officer		2	2	1,875,000	4,787,000	2,424,000
S148	Superintendent Of Police	(BPS-18)	1	1	1,377,000		1,780,000
I012	Inspector	(BPS-16)	1	1	498,000		644,000
A011-2	TOTAL PAY OF OTHER STAFF				35,068,000	52,709,000	47,795,000
A01151	Total Basic Pay Other Staff		80	80	35,068,000	52,696,000	47,752,000
S035	Senior Clerk	(BPS-14)	3	3	1,532,000		2,086,000
S114	Steno Typist	(BPS-14)	1	1	560,000		764,000
S138	Sub Inspector	(BPS-14)	2	2	861,000		1,179,000
A149	Assistant Sub Inspector	(BPS-11)	14	14	5,310,000		7,229,000
J013	Junior Clerk	(BPS-11)	6	6	1,955,000		2,664,000
H015	Head Constable	(BPS-09)	16	16	8,949,000		12,187,000
C088	Constable	(BPS-07)	25	25	11,889,000		16,183,000
C089	Constable Driver	(BPS-07)	5	5	1,890,000		2,577,000
B006	Behishti	(BPS-03)	1	1	308,000		415,000
C057	Chowkidar	(BPS-03)	1	1	224,000		306,000
N005	Naib Qasid	(BPS-03)	4	4	1,011,000		1,376,000
S162	Sweeper	(BPS-03)	2	2	579,000		786,000
A01152	Personal pay					13,000	43,000
A012	TOTAL ALLOWANCES				46,543,000	39,607,000	65,577,000
A012-1	TOTAL REGULAR ALLOWANCES				45,986,000	39,607,000	65,577,000
A01202	House Rent Allowance				2,946,000	4,501,000	4,837,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01203 Conveyance Allowance			3,574,000	3,722,000	4,043,000
A01207 Washing Allowance			218,000	317,000	343,000
A01208 Dress Allowance			105,000	164,000	161,000
A0120D Integrated Allowance			20,000	58,000	60,000
A0120Q Fixed Daily Allowance			4,482,000	4,636,000	5,145,000
A0120S Elite force allowance			14,000		
A01210 Risk Allowance			<u>5,867,000</u>	<u>12,507,000</u>	<u>13,906,000</u>
001 Risk Allowance			5,867,000	12,507,000	13,906,000
A01217 Medical Allowance			2,645,000	2,657,000	2,876,000
A0121T Adhoc Relief Allowance 2013			740,000	682,000	726,000
A01225 Instruction Allowance			19,000	42,000	31,000
A0122C Adhoc Relief Allowance - 2015			497,000	451,000	493,000
A0122D Special Risk Allowance			2,000		
A0122M Adhoc Relief Allowance 2016			2,625,000	8,000	22,000
A0122N Special Conveyance Allowance to Disbalded Employees			54,000	66,000	151,000
A0122U Monetary Allowance (QPM/PPM/Bar)			3,000		
A0122Y Ad-hoc Relief Allowance 2017			3,584,000	10,000	
A0123G Ad-hoc Relief Allowance-2018			3,585,000	7,000	
A0123L Scheduled Post Allowance for Police Officers			581,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			3,555,000	47,000	11,000
A0123V Secretariat Performance Allowance			25,000		
A0124F Adhoc Relief Allowance-2021			3,452,000	7,000	
A0124H Special Allowance-2021			10,000	336,000	221,000
A0124L Weather Allowance			10,000		
A0124N Disparity Reduction Allowance 2022- 15%			4,848,000	630,000	521,000
A0124R Adhoc Relief Allowance 2022				5,612,000	6,071,000
A0124X Adhoc Relief Allowance 2023					21,950,000
A01250 Incentive Allowance			<u>1,052,000</u>	<u>1,059,000</u>	<u>1,168,000</u>
001 Incentive Allowance			1,052,000	1,059,000	1,168,000
A01252 Non Practising Allowance					15,000
A01260 Ration Allowance			979,000	1,018,000	1,664,000
A01261 Constabulary Allowance for Police Personnel			494,000	523,000	588,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u><u>557,000</u></u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
A01274 Medical Charges			<u>210,000</u>		
001 Medical Charges			210,000		
A01278 Leave Salary			<u>347,000</u>		
001 Leave Salary			347,000		
A03 TOTAL OPERATING EXPENSES			<u>6,879,000</u>	<u>7,477,000</u>	<u>8,127,000</u>
A032 TOTAL COMMUNICATIONS			<u>340,000</u>	<u>448,000</u>	<u>258,000</u>
A03201 Postage and Telegraph			10,000	8,000	8,000
A03202 Telephone and Trunk Call			330,000	440,000	250,000
A033 TOTAL UTILITIES			<u>1,500,000</u>	<u>1,260,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,500,000</u>	<u>1,260,000</u>	<u>1,000,000</u>
001 Electricity			1,500,000	1,260,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,380,000</u>	<u>4,555,000</u>	<u>5,950,000</u>
A03805 Travelling Allowance			<u>880,000</u>	<u>658,000</u>	<u>450,000</u>
001 Travelling Allowance			880,000	658,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,500,000</u>	<u>3,897,000</u>	<u>5,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,500,000	3,897,000	5,500,000
A039 TOTAL GENERAL			<u>1,659,000</u>	<u>1,214,000</u>	<u>919,000</u>
A03901 Stationery			<u>165,000</u>	<u>141,000</u>	<u>150,000</u>
001 Stationery			165,000	141,000	150,000
A03902 Printing and Publication			<u>55,000</u>	<u>41,000</u>	<u>69,000</u>
001 Printing and publication			55,000	41,000	69,000
A03905 Newspapers Periodicals and Books			9,000	5,000	2,000
A03907 Advertising & Publicity					<u>8,000</u>
001 Advertising and Publicity					8,000
A03914 Secret service expenditure			<u>165,000</u>	<u>126,000</u>	<u>90,000</u>
001 Secret Service Charges			165,000	126,000	90,000
A03953 Investigation Cost			1,100,000	775,000	450,000
A03970 Others			<u>165,000</u>	<u>126,000</u>	<u>150,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SU4015 Investigation Swabi					
002 Other Contingencies			165,000	126,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>1,686,000</u>	<u>750,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>1,686,000</u>	<u>750,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	1,686,000	750,000
A06 TOTAL TRANSFERS			<u>80,000</u>	<u>63,000</u>	<u>79,000</u>
A061 TOTAL SCHOLARSHIP			<u>80,000</u>	<u>63,000</u>	<u>79,000</u>
A06103 Cash awards			80,000	63,000	79,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>484,000</u>	<u>541,000</u>	<u>695,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>431,000</u>	<u>600,000</u>
A13001 Transport			<u>385,000</u>	<u>431,000</u>	<u>600,000</u>
001 Transport			385,000	431,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>70,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>66,000</u>	<u>70,000</u>	<u>60,000</u>
001 Machinery and Equipment			66,000	70,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>40,000</u>	<u>35,000</u>
A13201 Furniture and Fixture			33,000	40,000	35,000
Investigation Swabi			93,129,000	106,870,000	125,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>2,592,671,000</u>	<u>3,339,885,000</u>	<u>3,531,583,000</u>
A011	TOTAL PAY		<u>5338</u>	<u>5274</u>	<u>712,758,000</u>	<u>1,593,969,000</u>	<u>945,708,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>66</u>	<u>46</u>	<u>34,536,000</u>	<u>36,552,000</u>	<u>27,923,000</u>
A01101	Total Basic Pay Of Officer		<u>66</u>	<u>46</u>	<u>33,341,000</u>	<u>36,514,000</u>	<u>27,923,000</u>
D383	District Police Officer	(BPS-19)	1	1	1,348,000		1,736,000
S148	Superintendent Of Police	(BPS-18)	1	3	960,000		2,785,000
D055	Deputy Superintendent Of Police	(BPS-17)	12	12	10,238,000		2,785,000
L103	Legal Deputy Superintendent of Police	(BPS-17)	1		944,000		
O072	Office Suprintendent	(BPS-17)	1		219,000		
S166	Superintendent	(BPS-17)	1	2	803,000		1,267,000
A057	Assistant	(BPS-16)	2	4	1,354,000		2,042,000
C082	Computer Operator	(BPS-16)	21		3,780,000		
I012	Inspector	(BPS-16)	23	23	12,766,000		16,456,000
O003	Office Assistant	(BPS-16)	2		273,000		
S115	Stenographer	(BPS-16)	1	1	656,000		852,000
A01105	Qualification Pay				3,000		
A01106	Total Pay of contract officer				<u>1,192,000</u>	<u>38,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>5272</u>	<u>5228</u>	<u>678,222,000</u>	<u>1,557,417,000</u>	<u>917,785,000</u>
A01151	Total Basic Pay Other Staff		<u>5272</u>	<u>5228</u>	<u>677,157,000</u>	<u>1,550,205,000</u>	<u>917,507,000</u>
L105	Legal sub Inspector	(BPS-14)	1		582,000		
S035	Senior Clerk	(BPS-14)	11	11	3,173,000		4,313,000
S114	Steno Typist	(BPS-14)	5	5	1,398,000		1,911,000
S138	Sub Inspector	(BPS-14)	45	43	19,252,000		26,208,000
S553	Sub Inspector Driver	(BPS-14)	1	1	618,000		841,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4042	Law and Order Swat						
V046	Victim Support Officer/Legal Sub-Inspector	(BPS-14)	1		240,000		
A149	Assistant Sub Inspector	(BPS-11)	103	100	14,632,000		19,459,000
D435	Driver Assistant Sub Inspector	(BPS-11)	3	3	1,144,000		1,562,000
J013	Junior Clerk	(BPS-11)	24	24	4,202,000		5,722,000
H015	Head Constable	(BPS-09)	343	338	84,257,000		113,841,000
H017	Head Constable Driver	(BPS-09)	18	18	4,781,000		6,508,000
C088	Constable	(BPS-07)	4342	4332	491,709,000		668,435,000
C089	Constable Driver	(BPS-07)	93	171	19,648,000		35,031,000
D788	Driver Constable	(BPS-07)	80		6,330,000		
L173	Lady Constable	(BPS-07)	60	40	4,749,000		5,842,000
D006	Daftari	(BPS-04)	1	1	358,000		491,000
T006	Tailor Master	(BPS-04)	1	1	216,000		295,000
B006	Behishti	(BPS-03)	15	15	3,119,000		4,248,000
B009	Barber	(BPS-03)	11	11	886,000		1,212,000
C057	Chowkidar	(BPS-03)	2	2	563,000		764,000
C095	Cook	(BPS-03)	21	21	1,814,000		2,468,000
L018	Langari	(BPS-03)	18	18	3,562,000		4,848,000
M010	Mali	(BPS-03)	2	2	371,000		502,000
N005	Naib Qasid	(BPS-03)	19	19	3,028,000		4,128,000
S162	Sweeper	(BPS-03)	30	30	3,556,000		4,838,000
W049	Washerman	(BPS-03)	22	22	2,969,000		4,040,000
A01152	Personal pay				13,000	45,000	187,000
A01153	Special Pay				2,000		
A01156	Total Pay of Contract Staff				<u>1,050,000</u>	<u>7,167,000</u>	<u>91,000</u>
A012	TOTAL ALLOWANCES				<u>1,879,913,000</u>	<u>1,745,916,000</u>	<u>2,585,875,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>1,878,707,000</u>	<u>1,744,274,000</u>	<u>2,585,719,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A01202 House Rent Allowance			84,445,000	167,352,000	188,620,000
A01203 Conveyance Allowance			136,852,000	135,092,000	152,184,000
A01206 Local Compensatory Allowance				9,000	
A01207 Washing Allowance			11,253,000	11,578,000	12,946,000
A01208 Dress Allowance			744,000	2,172,000	2,251,000
A0120D Integrated Allowance			67,000	1,054,000	1,060,000
A0120Q Fixed Daily Allowance			150,817,000	183,440,000	207,469,000
A0120S Elite force allowance			98,000	40,000	227,000
A01210 Risk Allowance			<u>530,000,000</u>	<u>706,415,000</u>	<u>799,754,000</u>
001 Risk Allowance			530,000,000	706,415,000	799,754,000
A01217 Medical Allowance			119,996,000	103,411,000	116,463,000
A0121A Ad - hoc Allowance - 2011				1,000	
A0121T Adhoc Relief Allowance 2013			15,236,000	12,709,000	12,940,000
A0121W Counter Terrorism Allowance			9,000	262,000	135,000
A01224 Entertainment Allowance			3,000	4,000	
A01225 Instruction Allowance			46,000		
A01226 Computer Allowance			366,000	407,000	397,000
A0122C Adhoc Relief Allowance - 2015			10,221,000	8,584,000	8,724,000
A0122D Special Risk Allowance			2,000		
A0122M Adhoc Relief Allowance 2016			91,250,000	1,477,000	
A0122N Special Conveyance Allowance to Disbalded Employees			114,000	201,000	885,000
A0122U Monetary Allowance (QPM/PPM/Bar)			3,000	12,000	25,000
A0122Y Ad-hoc Relief Allowance 2017			58,668,000	1,949,000	
A01233 Unattractive Area Allowance			<u>77,290,000</u>	<u>69,081,000</u>	<u>78,091,000</u>
001 Unattractive Area Allowance			77,290,000	69,081,000	78,091,000
A01239 Special allowance			<u>2,515,000</u>	<u>3,000</u>	<u>69,000</u>
001 Special Allowance			2,515,000	3,000	69,000
A0123G Ad-hoc Relief Allowance-2018			74,291,000	1,875,000	
A0123L Scheduled Post Allowance for Police Officers			8,948,000	4,962,000	6,159,000
A0123P Ad-hoc Relief Allowance 2019			119,339,000	1,829,000	
A0123V Secretariat Performance Allowance				36,000	
A0124F Adhoc Relief Allowance-2021			93,602,000	1,702,000	
A0124H Special Allowance-2021			10,000	1,759,000	1,886,000
A0124L Weather Allowance			67,730,000	49,893,000	52,577,000
A0124N Disparity Reduction Allowance 2022- 15%			93,252,000	5,055,000	5,241,000
A0124R Adhoc Relief Allowance 2022				155,900,000	172,576,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A0124X Adhoc Relief Allowance 2023					610,433,000
A01250 Incentive Allowance			<u>57,154,000</u>	<u>50,596,000</u>	<u>57,367,000</u>
001 Incentive Allowance			57,154,000	50,596,000	57,367,000
A01254 Anaesthesia Allowance				5,000	
A01260 Ration Allowance			51,017,000	44,927,000	74,116,000
A01261 Constabulary Allowance for Police Personnel			23,266,000	20,452,000	23,092,000
A01270 Other			<u>103,000</u>	<u>30,000</u>	<u>32,000</u>
001 Others			103,000	30,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>1,206,000</u>	<u>1,642,000</u>	<u>156,000</u>
A01273 Honoraria				<u>944,000</u>	
001 Honoraria				944,000	
A01274 Medical Charges			<u>525,000</u>	<u>486,000</u>	
001 Medical Charges			525,000	486,000	
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>630,000</u>	<u>212,000</u>	<u>156,000</u>
001 Leave Salary			630,000	212,000	156,000
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>50,639,000</u>	<u>136,508,000</u>	<u>147,127,000</u>
A032 TOTAL COMMUNICATIONS			<u>1,530,000</u>	<u>1,444,000</u>	<u>1,890,000</u>
A03201 Postage and Telegraph			45,000	34,000	90,000
A03202 Telephone and Trunk Call			1,485,000	1,410,000	1,800,000
A033 TOTAL UTILITIES			<u>8,000,000</u>	<u>10,144,000</u>	<u>13,700,000</u>
A03303 Electricity			<u>8,000,000</u>	<u>10,144,000</u>	<u>13,700,000</u>
001 Electricity			8,000,000	10,144,000	13,700,000
A034 TOTAL OCCUPANCY COSTS			<u>2,800,000</u>	<u>5,801,000</u>	<u>3,429,000</u>
A03402 Rent for Office Building			2,800,000	5,801,000	3,429,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>36,750,000</u>	<u>83,119,000</u>	<u>109,256,000</u>
A03805 Travelling Allowance			<u>1,650,000</u>	<u>2,703,000</u>	<u>2,100,000</u>
001 Travelling Allowance			1,650,000	2,703,000	2,100,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>35,100,000</u>	<u>80,416,000</u>	<u>100,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			35,100,000	80,416,000	100,000,000
A03808 Conveyance Charges					<u>7,156,000</u>
001 Conveyance Charges					7,156,000
A039 TOTAL GENERAL			<u>1,559,000</u>	<u>36,000,000</u>	<u>18,852,000</u>
A03901 Stationery			<u>660,000</u>	<u>2,478,000</u>	<u>2,850,000</u>
001 Stationery			660,000	2,478,000	2,850,000
A03902 Printing and Publication			<u>150,000</u>	<u>375,000</u>	<u>450,000</u>
001 Printing and publication			150,000	375,000	450,000
A03905 Newspapers Periodicals and Books			11,000	14,000	15,000
A03907 Advertising & Publicity			<u>220,000</u>	<u>127,000</u>	<u>200,000</u>
001 Advertising and Publicity			220,000	127,000	200,000
A03914 Secret service expenditure			<u>242,000</u>	<u>13,221,000</u>	<u>5,500,000</u>
001 Secret Service Charges			242,000	13,221,000	5,500,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>19,052,000</u>	<u>8,637,000</u>
018 Feeding Charges.			1,000	19,052,000	8,637,000
A03970 Others			<u>275,000</u>	<u>733,000</u>	<u>1,200,000</u>
002 Other Contingencies			275,000	733,000	1,200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>15,000,000</u>	<u>21,519,000</u>	<u>10,000,000</u>
A041 TOTAL PENSION			<u>15,000,000</u>	<u>21,519,000</u>	<u>10,000,000</u>
A04114 Superannuation Encashment of L.P.R			15,000,000	21,519,000	10,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>4,000,000</u>	<u>31,014,000</u>	<u>41,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>4,000,000</u>	<u>31,014,000</u>	<u>41,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>14,400,000</u>	<u>7,500,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4042 Law and Order Swat					
001 Fin. Assis. to the families of G.Serv. who exp				14,400,000	7,500,000
A05270 To Others			<u>4,000,000</u>	<u>16,614,000</u>	<u>33,500,000</u>
199 Free Education Package			4,000,000	16,614,000	33,500,000
A06 TOTAL TRANSFERS			<u>176,000</u>	<u>1,288,000</u>	<u>2,500,000</u>
A061 TOTAL SCHOLARSHIP			<u>176,000</u>	<u>1,288,000</u>	<u>2,500,000</u>
A06103 Cash awards			176,000	1,288,000	2,500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>3,740,000</u>	<u>18,798,000</u>	<u>12,890,000</u>
A130 TOTAL TRANSPORT			<u>3,520,000</u>	<u>7,443,000</u>	<u>9,500,000</u>
A13001 Transport			<u>3,520,000</u>	<u>7,443,000</u>	<u>9,500,000</u>
001 Transport			3,520,000	7,443,000	9,500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>132,000</u>	<u>255,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>132,000</u>	<u>255,000</u>	<u>300,000</u>
001 Machinery and Equipment			132,000	255,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>88,000</u>	<u>100,000</u>	<u>90,000</u>
A13201 Furniture and Fixture			88,000	100,000	90,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>11,000,000</u>	<u>3,000,000</u>
A13303 Other Buildings				<u>11,000,000</u>	<u>3,000,000</u>
001 Other Buildings.				11,000,000	3,000,000
Law and Order Swat			2,666,226,000	3,549,012,000	3,745,100,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>206,481,000</u>	<u>228,711,000</u>	<u>232,090,000</u>
A011	TOTAL PAY		<u>196</u>	<u>187</u>	<u>68,710,000</u>	<u>122,824,000</u>	<u>88,451,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>7</u>	<u>6</u>	<u>5,553,000</u>	<u>8,832,000</u>	<u>5,237,000</u>
A01101	Total Basic Pay Of Officer		<u>7</u>	<u>6</u>	<u>5,520,000</u>	<u>8,508,000</u>	<u>5,144,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1		1,542,000		
S148	Superintendent Of Police	(BPS-18)	1	1	977,000		1,267,000
A057	Assistant	(BPS-16)	1	1	621,000		808,000
I012	Inspector	(BPS-16)	4	4	2,380,000		3,069,000
A01102	Personal pay				15,000	288,000	84,000
A01105	Qualification Pay				18,000	36,000	9,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>189</u>	<u>181</u>	<u>63,157,000</u>	<u>113,992,000</u>	<u>83,214,000</u>
A01151	Total Basic Pay Other Staff		<u>189</u>	<u>181</u>	<u>62,944,000</u>	<u>113,972,000</u>	<u>83,166,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,694,000		2,304,000
S114	Steno Typist	(BPS-14)	1	1	557,000		764,000
S138	Sub Inspector	(BPS-14)	2	1	1,460,000		1,463,000
S553	Sub Inspector Driver	(BPS-14)	1	1	557,000		764,000
A149	Assistant Sub Inspector	(BPS-11)	5	4	1,654,000		2,239,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	396,000		546,000
J013	Junior Clerk	(BPS-11)	7	7	1,955,000		2,664,000
H015	Head Constable	(BPS-09)	28	25	10,866,000		13,628,000
H017	Head Constable Driver	(BPS-09)	2	2	894,000		1,223,000
C088	Constable	(BPS-07)	111	108	23,486,000		31,133,000
C089	Constable Driver	(BPS-07)	10	10	2,177,000		2,959,000
B006	Behishti	(BPS-03)	3	3	14,235,000		19,372,000
B009	Barber	(BPS-03)	1	1	190,000		262,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4048	Investigation Swat						
C057	Chowkidar	(BPS-03)	1	1	239,000		328,000
N005	Naib Qasid	(BPS-03)	3	3	828,000		1,125,000
S162	Sweeper	(BPS-03)	5	5	1,012,000		1,376,000
W049	Washerman	(BPS-03)	4	4	744,000		1,016,000
A01152	Personal pay				3,000	20,000	48,000
A01156	Total Pay of Contract Staff				<u>210,000</u>		
A012	TOTAL ALLOWANCES				<u>137,771,000</u>	<u>105,887,000</u>	<u>143,639,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>137,340,000</u>	<u>105,621,000</u>	<u>143,639,000</u>
A01201	Senior Post Allowance				12,000	15,000	4,000
A01202	House Rent Allowance				7,553,000	9,728,000	9,613,000
A01203	Conveyance Allowance				9,547,000	8,174,000	7,974,000
A01207	Washing Allowance				621,000	709,000	728,000
A01208	Dress Allowance				168,000	290,000	230,000
A0120D	Integrated Allowance				21,000	114,000	121,000
A0120Q	Fixed Daily Allowance				11,846,000	10,239,000	10,059,000
A0120S	Elite force allowance				8,000		
A01210	Risk Allowance				<u>29,547,000</u>	<u>39,646,000</u>	<u>39,047,000</u>
001	Risk Allowance				29,547,000	39,646,000	39,047,000
A01217	Medical Allowance				6,809,000	5,842,000	5,779,000
A0121T	Adhoc Relief Allowance 2013				1,843,000	1,584,000	1,412,000
A01224	Entertainment Allowance				8,000	7,000	2,000
A01225	Instruction Allowance				6,000		
A01226	Computer Allowance				14,000	33,000	19,000
A01228	Orderly Allowance				162,000	168,000	79,000
A0122C	Adhoc Relief Allowance - 2015				1,244,000	1,066,000	951,000
A0122M	Adhoc Relief Allowance 2016				6,464,000	2,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	69,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				9,040,000	3,000	
A01233	Unattractive Area Allowance				<u>4,560,000</u>	<u>3,907,000</u>	<u>3,847,000</u>
001	Unattractive Area Allowance				4,560,000	3,907,000	3,847,000
A01239	Special allowance				<u>637,000</u>		
001	Special Allowance				637,000		
A0123G	Ad-hoc Relief Allowance-2018				9,040,000	3,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A0123L Scheduled Post Allowance for Police Officers			1,766,000	1,838,000	470,000
A0123P Ad-hoc Relief Allowance 2019			8,824,000	3,000	
A0124F Adhoc Relief Allowance-2021			8,713,000	3,000	
A0124H Special Allowance-2021			10,000	434,000	390,000
A0124L Weather Allowance			2,800,000	2,806,000	2,946,000
A0124N Disparity Reduction Allowance 2022- 15%			8,986,000	838,000	944,000
A0124R Adhoc Relief Allowance 2022				12,116,000	11,307,000
A0124X Adhoc Relief Allowance 2023					40,441,000
A01250 Incentive Allowance			<u>2,980,000</u>	<u>2,490,000</u>	<u>2,567,000</u>
001 Incentive Allowance			2,980,000	2,490,000	2,567,000
A01260 Ration Allowance			2,738,000	2,352,000	3,504,000
A01261 Constabulary Allowance for Police Personnel			1,335,000	1,142,000	1,129,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>431,000</u>	<u>266,000</u>	
A01273 Honoraria				<u>36,000</u>	
001 Honoraria				36,000	
A01274 Medical Charges			<u>315,000</u>	<u>230,000</u>	
001 Medical Charges			315,000	230,000	
A01278 Leave Salary			<u>116,000</u>		
001 Leave Salary			116,000		
A03 TOTAL OPERATING EXPENSES			<u>7,404,000</u>	<u>6,098,000</u>	<u>8,741,000</u>
A032 TOTAL COMMUNICATIONS			<u>305,000</u>	<u>295,000</u>	<u>242,000</u>
A03201 Postage and Telegraph			30,000	15,000	20,000
A03202 Telephone and Trunk Call			275,000	280,000	222,000
A033 TOTAL UTILITIES			<u>100,000</u>		<u>1,233,000</u>
A03303 Electricity			<u>100,000</u>		<u>1,233,000</u>
001 Electricity			100,000		1,233,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,090,000</u>	<u>5,332,000</u>	<u>6,450,000</u>
A03805 Travelling Allowance			<u>770,000</u>	<u>473,000</u>	<u>450,000</u>
001 Travelling Allowance			770,000	473,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,320,000</u>	<u>4,859,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,320,000	4,859,000	6,000,000
A039 TOTAL GENERAL			<u>1,909,000</u>	<u>471,000</u>	<u>816,000</u>
A03901 Stationery			<u>308,000</u>	<u>230,000</u>	<u>300,000</u>
001 Stationery			308,000	230,000	300,000
A03902 Printing and Publication			<u>121,000</u>	<u>12,000</u>	<u>80,000</u>
001 Printing and publication			121,000	12,000	80,000
A03905 Newspapers Periodicals and Books			17,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>	<u>18,000</u>	<u>26,000</u>
001 Advertising and Publicity			22,000	18,000	26,000
A03914 Secret service expenditure			<u>66,000</u>	<u>50,000</u>	<u>70,000</u>
001 Secret Service Charges			66,000	50,000	70,000
A03953 Investigation Cost			1,100,000		150,000
A03970 Others			<u>275,000</u>	<u>156,000</u>	<u>180,000</u>
002 Other Contingencies			275,000	156,000	180,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>2,200,000</u>	<u>1,309,000</u>	<u>1,075,000</u>
A041 TOTAL PENSION			<u>2,200,000</u>	<u>1,309,000</u>	<u>1,075,000</u>
A04114 Superannuation Encashment of L.P.R			2,200,000	1,309,000	1,075,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>454,000</u>	<u>132,000</u>	<u>110,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>454,000</u>	<u>132,000</u>	<u>110,000</u>
A05270 To Others			<u>454,000</u>	<u>132,000</u>	<u>110,000</u>
199 Free Education Package			454,000	132,000	110,000
A06 TOTAL TRANSFERS			<u>99,000</u>	<u>85,000</u>	<u>66,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4048 Investigation Swat					
A061 TOTAL SCHOLARSHIP			<u>99,000</u>	<u>85,000</u>	<u>66,000</u>
A06103 Cash awards			99,000	85,000	66,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>539,000</u>	<u>338,000</u>	<u>410,000</u>
A130 TOTAL TRANSPORT			<u>440,000</u>	<u>236,000</u>	<u>300,000</u>
A13001 Transport			<u>440,000</u>	<u>236,000</u>	<u>300,000</u>
001 Transport			440,000	236,000	300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>58,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>58,000</u>	<u>60,000</u>
001 Machinery and Equipment			55,000	58,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>44,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			44,000	44,000	50,000
Investigation Swat			217,177,000	236,673,000	242,492,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW4046	S P Frontier Reserved Police Malakand at Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>581,962,000</u>	<u>678,651,000</u>	<u>814,745,000</u>
A011	TOTAL PAY		1192	1191	<u>244,183,000</u>	<u>328,318,000</u>	<u>331,564,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	8	<u>8,525,000</u>	<u>6,434,000</u>	<u>10,767,000</u>
A01101	Total Basic Pay Of Officer		9	8	<u>8,525,000</u>	<u>6,434,000</u>	<u>10,767,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,138,000		1,474,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,637,000		2,108,000
A057	Assistant	(BPS-16)	2	2	1,134,000		1,463,000
C082	Computer Operator	(BPS-16)	1		176,000		
I012	Inspector	(BPS-16)	3	3	4,440,000		5,722,000
A011-2	TOTAL PAY OF OTHER STAFF		1183	1183	<u>235,658,000</u>	<u>321,884,000</u>	<u>320,797,000</u>
A01151	Total Basic Pay Other Staff		<u>1183</u>	<u>1183</u>	<u>235,658,000</u>	<u>321,884,000</u>	<u>320,797,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,376,000		1,878,000
S114	Steno Typist	(BPS-14)	1	1	502,000		688,000
S138	Sub Inspector	(BPS-14)	30	30	12,040,000		16,391,000
J013	Junior Clerk	(BPS-11)	7	7	1,732,000		2,359,000
H015	Head Constable	(BPS-09)	112	112	37,794,000		51,444,000
C088	Constable	(BPS-07)	1017	1017	180,194,000		245,263,000
C089	Constable Driver	(BPS-07)	5	5	848,000		1,158,000
D006	Daftari	(BPS-04)	1	1	174,000		240,000
B006	Behishti	(BPS-03)	2	2	332,000		459,000
B009	Barber	(BPS-03)	1	1	167,000		229,000
N005	Naib Qasid	(BPS-03)	2	2	332,000		459,000
S162	Sweeper	(BPS-03)	1	1	167,000		229,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A012 TOTAL ALLOWANCES			<u>337,779,000</u>	<u>350,333,000</u>	<u>483,181,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>333,999,000</u>	<u>350,237,000</u>	<u>483,180,000</u>
A01202 House Rent Allowance			22,363,000	33,226,000	34,016,000
A01203 Conveyance Allowance			26,593,000	26,851,000	27,606,000
A01207 Washing Allowance			2,019,000	2,039,000	2,071,000
A01208 Dress Allowance			140,000	186,000	209,000
A0120D Integrated Allowance			20,000	50,000	53,000
A0120Q Fixed Daily Allowance			38,060,000	37,568,000	38,484,000
A01210 Risk Allowance			<u>33,641,000</u>	<u>143,104,000</u>	<u>147,807,000</u>
001 Risk Allowance			33,641,000	143,104,000	147,807,000
A01217 Medical Allowance			20,705,000	20,558,000	20,986,000
A0121T Adhoc Relief Allowance 2013			3,055,000	2,837,000	2,836,000
A01226 Computer Allowance			19,000	14,000	
A0122C Adhoc Relief Allowance - 2015			2,079,000	1,922,000	1,926,000
A0122D Special Risk Allowance					204,000
A0122M Adhoc Relief Allowance 2016			14,985,000	15,000	
A0122Y Ad-hoc Relief Allowance 2017			20,991,000	40,000	
A01233 Unattractive Area Allowance			<u>21,003,000</u>	<u>13,706,000</u>	<u>14,602,000</u>
001 Unattractive Area Allowance			21,003,000	13,706,000	14,602,000
A01236 Deputation Allowance				5,000	
A0123G Ad-hoc Relief Allowance-2018			20,829,000	38,000	
A0123L Scheduled Post Allowance for Police Officers			1,134,000	909,000	1,221,000
A0123P Ad-hoc Relief Allowance 2019			20,829,000	43,000	
A0124F Adhoc Relief Allowance-2021			21,850,000	53,000	
A0124H Special Allowance-2021			10,000	301,000	272,000
A0124L Weather Allowance			8,100,000	10,497,000	10,500,000
A0124N Disparity Reduction Allowance 2022- 15%			32,049,000	594,000	498,000
A0124R Adhoc Relief Allowance 2022				32,269,000	32,963,000
A0124X Adhoc Relief Allowance 2023					118,614,000
A01250 Incentive Allowance			<u>10,195,000</u>	<u>10,140,000</u>	<u>10,387,000</u>
001 Incentive Allowance			10,195,000	10,140,000	10,387,000
A01260 Ration Allowance			9,180,000	9,145,000	13,709,000
A01261 Constabulary Allowance for Police Personnel			4,150,000	4,127,000	4,216,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,780,000</u>	<u>96,000</u>	<u>1,000</u>
A01273 Honoraria				<u>96,000</u>	
001 Honoraria				96,000	
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A01284 Firewood Allowance			3,675,000		1,000
A03 TOTAL OPERATING EXPENSES			<u>5,822,000</u>	<u>9,130,000</u>	<u>8,141,000</u>
A032 TOTAL COMMUNICATIONS			<u>148,000</u>	<u>120,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			23,000	17,000	16,000
A03202 Telephone and Trunk Call			125,000	103,000	124,000
A033 TOTAL UTILITIES			<u>800,000</u>	<u>705,000</u>	<u>900,000</u>
A03303 Electricity			<u>800,000</u>	<u>705,000</u>	<u>900,000</u>
001 Electricity			800,000	705,000	900,000
A034 TOTAL OCCUPANCY COSTS			<u>780,000</u>	<u>876,000</u>	<u>800,000</u>
A03402 Rent for Office Building			780,000	876,000	800,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>3,791,000</u>	<u>7,051,000</u>	<u>5,932,000</u>
A03805 Travelling Allowance			<u>416,000</u>	<u>450,000</u>	<u>611,000</u>
001 Travelling Allowance			416,000	450,000	611,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,375,000</u>	<u>6,601,000</u>	<u>5,321,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,375,000	6,601,000	5,321,000
A039 TOTAL GENERAL			<u>303,000</u>	<u>378,000</u>	<u>369,000</u>
A03901 Stationery			<u>88,000</u>	<u>96,000</u>	<u>197,000</u>
001 Stationery			88,000	96,000	197,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A03902 Printing and Publication			<u>55,000</u>	<u>40,000</u>	<u>36,000</u>
001 Printing and publication			55,000	40,000	36,000
A03905 Newspapers Periodicals and Books			6,000	3,000	11,000
A03907 Advertising & Publicity			<u>44,000</u>	<u>24,000</u>	<u>25,000</u>
001 Advertising and Publicity			44,000	24,000	25,000
A03970 Others			<u>110,000</u>	<u>215,000</u>	<u>100,000</u>
002 Other Contingencies			110,000	215,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>3,300,000</u>	<u>4,303,000</u>	<u>3,999,000</u>
A041 TOTAL PENSION			<u>3,300,000</u>	<u>4,303,000</u>	<u>3,999,000</u>
A04114 Superannuation Encashment of L.P.R			3,300,000	4,303,000	3,999,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>13,000,000</u>	<u>1,300,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>13,000,000</u>	<u>1,300,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>3,000,000</u>	<u>1,200,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				3,000,000	1,200,000
A05270 To Others				<u>10,000,000</u>	<u>100,000</u>
001 To Others					100,000
267 Compensation to police personnel Martyred in action				10,000,000	
A06 TOTAL TRANSFERS			<u>61,000</u>	<u>70,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>61,000</u>	<u>70,000</u>	<u>40,000</u>
A06103 Cash awards			61,000	70,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>598,000</u>	<u>751,000</u>	<u>670,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>700,000</u>	<u>600,000</u>
A13001 Transport			<u>550,000</u>	<u>700,000</u>	<u>600,000</u>
001 Transport			550,000	700,000	600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4046 S P Frontier Reserved Police Malakand at Swat					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>25,000</u>	<u>40,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>25,000</u>	<u>40,000</u>
001 Machinery and Equipment			22,000	25,000	40,000
A132 TOTAL FURNITURE AND FIXTURE			<u>26,000</u>	<u>26,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			26,000	26,000	30,000
S P Frontier Reserved Police Malakand at Swat			591,743,000	705,905,000	828,895,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,663,000</u>	<u>25,636,000</u>	<u>32,970,000</u>
A011 TOTAL PAY	43	43	<u>13,955,000</u>	<u>15,894,000</u>	<u>18,117,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	<u>5,275,000</u>	<u>6,132,000</u>	<u>6,303,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>5,247,000</u>	<u>6,095,000</u>	<u>6,279,000</u>
R087 Regional Police Officer (BPS-20)	1	1	1,221,000		1,572,000
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
S166 Superintendent (BPS-17)	1	1	765,000		983,000
V054 Victim Support Officer (BPS-17)	1		496,000		
A057 Assistant (BPS-16)	5	5	2,331,000		3,014,000
S115 Stenographer (BPS-16)	1	1	434,000		568,000
A01105 Qualification Pay			28,000	37,000	24,000
A011-2 TOTAL PAY OF OTHER STAFF	34	34	<u>8,680,000</u>	<u>9,762,000</u>	<u>11,814,000</u>
A01151 Total Basic Pay Other Staff	34	34	<u>8,666,000</u>	<u>9,749,000</u>	<u>11,814,000</u>
S035 Senior Clerk (BPS-14)	6	6	510,000		699,000
S114 Steno Typist (BPS-14)	1	1	549,000		753,000
J013 Junior Clerk (BPS-11)	7	7	1,964,000		2,675,000
C088 Constable (BPS-07)	2	2	826,000		1,125,000
D006 Daftari (BPS-04)	1	1	548,000		753,000
B006 Behishti (BPS-03)	4	4	910,000		1,234,000
N005 Naib Qasid (BPS-03)	6	6	1,670,000		2,271,000
S162 Sweeper (BPS-03)	7	7	1,689,000		2,304,000
A01152 Personal pay			14,000	13,000	
A012 TOTAL ALLOWANCES			<u>18,708,000</u>	<u>9,742,000</u>	<u>14,853,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>18,624,000</u>	<u>9,742,000</u>	<u>14,825,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01201 Senior Post Allowance			23,000	10,000	16,000
A01202 House Rent Allowance			1,271,000	1,083,000	1,005,000
A01203 Conveyance Allowance			1,648,000	1,101,000	1,044,000
A01207 Washing Allowance			58,000	220,000	223,000
A01208 Dress Allowance			74,000	231,000	235,000
A0120D Integrated Allowance			60,000	140,000	143,000
A0120Q Fixed Daily Allowance			500,000	66,000	69,000
A01210 Risk Allowance			<u>1,000,000</u>	<u>250,000</u>	<u>262,000</u>
001 Risk Allowance			1,000,000	250,000	262,000
A01217 Medical Allowance			1,048,000	709,000	686,000
A0121T Adhoc Relief Allowance 2013			284,000	202,000	186,000
A01224 Entertainment Allowance			11,000	7,000	8,000
A0122C Adhoc Relief Allowance - 2015			194,000	139,000	125,000
A0122M Adhoc Relief Allowance 2016			1,159,000		
A0122Y Ad-hoc Relief Allowance 2017			1,577,000		
A01233 Unattractive Area Allowance			<u>712,000</u>	<u>485,000</u>	<u>470,000</u>
001 Unattractive Area Allowance			712,000	485,000	470,000
A0123G Ad-hoc Relief Allowance-2018			1,556,000		
A0123L Scheduled Post Allowance for Police Officers			1,851,000	1,210,000	1,306,000
A0123P Ad-hoc Relief Allowance 2019			1,322,000		
A0124F Adhoc Relief Allowance-2021			998,000		
A0124H Special Allowance-2021			125,000	675,000	642,000
A0124L Weather Allowance			1,254,000	331,000	348,000
A0124N Disparity Reduction Allowance 2022- 15%			1,835,000	1,269,000	1,214,000
A0124R Adhoc Relief Allowance 2022				1,562,000	1,514,000
A0124X Adhoc Relief Allowance 2023					5,276,000
A01250 Incentive Allowance			<u>28,000</u>	<u>19,000</u>	<u>20,000</u>
001 Incentive Allowance			28,000	19,000	20,000
A01260 Ration Allowance			25,000	16,000	25,000
A01261 Constabulary Allowance for Police Personnel			11,000	7,000	8,000
A01270 Other				<u>10,000</u>	
001 Others				10,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>84,000</u>		<u>28,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
A01274 Medical Charges			<u>84,000</u>		<u>28,000</u>
001 Medical Charges			84,000		28,000
A03 TOTAL OPERATING EXPENSES			<u>6,497,000</u>	<u>115,531,000</u>	<u>10,044,000</u>
A032 TOTAL COMMUNICATIONS			<u>539,000</u>	<u>632,000</u>	<u>745,000</u>
A03201 Postage and Telegraph			44,000	33,000	45,000
A03202 Telephone and Trunk Call			495,000	599,000	700,000
A033 TOTAL UTILITIES			<u>1,050,000</u>	<u>1,290,000</u>	<u>1,900,000</u>
A03301 Gas			200,000	290,000	600,000
A03303 Electricity			<u>850,000</u>	<u>1,000,000</u>	<u>1,300,000</u>
001 Electricity			850,000	1,000,000	1,300,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,085,000</u>	<u>6,464,000</u>	<u>6,444,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>779,000</u>	<u>444,000</u>
001 Travelling Allowance			440,000	779,000	444,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>3,645,000</u>	<u>5,685,000</u>	<u>6,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			3,645,000	5,685,000	6,000,000
A039 TOTAL GENERAL			<u>823,000</u>	<u>107,145,000</u>	<u>955,000</u>
A03901 Stationery			<u>198,000</u>	<u>350,000</u>	<u>350,000</u>
001 Stationery			198,000	350,000	350,000
A03902 Printing and Publication			<u>40,000</u>	<u>45,000</u>	<u>54,000</u>
001 Printing and publication			40,000	45,000	54,000
A03905 Newspapers Periodicals and Books			17,000	25,000	50,000
A03907 Advertising & Publicity			<u>83,000</u>		<u>1,000</u>
001 Advertising and Publicity			83,000		1,000
A03914 Secret service expenditure			<u>308,000</u>	<u>18,154,000</u>	<u>300,000</u>
001 Secret Service Charges			308,000	18,154,000	300,000
A03942 Cost of Other Stores			<u>1,000</u>	<u>88,351,000</u>	
001 Cost of other Stores			1,000	88,351,000	
A03970 Others			<u>176,000</u>	<u>220,000</u>	<u>200,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4373 Regional Command Law & Order Swat					
002 Other Contingencies			176,000	220,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>1,110,000</u>	<u>650,000</u>
A041 TOTAL PENSION				<u>1,110,000</u>	<u>650,000</u>
A04114 Superannuation Encashment of L.P.R				1,110,000	650,000
A06 TOTAL TRANSFERS			<u>171,000</u>	<u>640,000</u>	<u>150,000</u>
A061 TOTAL SCHOLARSHIP			<u>171,000</u>	<u>640,000</u>	<u>150,000</u>
A06103 Cash awards			171,000	640,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>612,000</u>	<u>1,114,000</u>	<u>700,000</u>
A130 TOTAL TRANSPORT			<u>550,000</u>	<u>949,000</u>	<u>600,000</u>
A13001 Transport			<u>550,000</u>	<u>949,000</u>	<u>600,000</u>
001 Transport			550,000	949,000	600,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>115,000</u>	<u>70,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>115,000</u>	<u>70,000</u>
001 Machinery and Equipment			33,000	115,000	70,000
A132 TOTAL FURNITURE AND FIXTURE			<u>29,000</u>	<u>50,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			29,000	50,000	30,000
Regional Command Law & Order Swat			39,943,000	144,031,000	44,514,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>315,624,000</u>	<u>302,793,000</u>	<u>331,303,000</u>
A011 TOTAL PAY	<u>486</u>	<u>485</u>	<u>93,908,000</u>	<u>169,087,000</u>	<u>125,142,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>9</u>	<u>10</u>	<u>6,032,000</u>	<u>3,265,000</u>	<u>6,486,000</u>
A01101 Total Basic Pay Of Officer	9	10	<u>6,032,000</u>	<u>3,265,000</u>	<u>6,486,000</u>
D383 District Police Officer (BPS-19)	1	1	1,248,000		1,616,000
D055 Deputy Superintendent Of Police (BPS-17)	2	3	1,442,000		557,000
A057 Assistant (BPS-16)	2	2	1,377,000		1,780,000
I012 Inspector (BPS-16)	4	4	1,965,000		2,533,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>477</u>	<u>475</u>	<u>87,876,000</u>	<u>165,822,000</u>	<u>118,656,000</u>
A01151 Total Basic Pay Other Staff	<u>477</u>	<u>475</u>	<u>87,664,000</u>	<u>165,821,000</u>	<u>118,656,000</u>
L105 Legal sub Inspector (BPS-14)	1		270,000		
S035 Senior Clerk (BPS-14)	4	4	1,848,000		2,523,000
S114 Steno Typist (BPS-14)	1	1	270,000		371,000
S138 Sub Inspector (BPS-14)	3	3	452,000		622,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	10	10	3,785,000		5,154,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	495,000		677,000
J013 Junior Clerk (BPS-11)	7	7	1,880,000		2,566,000
H015 Head Constable (BPS-09)	46	46	16,164,000		22,004,000
H017 Head Constable Driver (BPS-09)	4	4	1,685,000		2,293,000
C088 Constable (BPS-07)	352	352	48,448,000		65,946,000
C089 Constable Driver (BPS-07)	39	39	10,278,000		13,989,000
D006 Daftari (BPS-04)	2	2	370,000		502,000
B006 Behishti (BPS-03)	1	1	232,000		317,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
TK4008	Law and Order Tank						
N005	Naib Qasid	(BPS-03)	2	2	554,000		753,000
S162	Sweeper	(BPS-03)	3	3	693,000		939,000
A01153	Special Pay				2,000	1,000	
A01156	Total Pay of Contract Staff				<u>210,000</u>		
A012	TOTAL ALLOWANCES				<u>221,716,000</u>	<u>133,706,000</u>	<u>206,161,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>219,520,000</u>	<u>133,693,000</u>	<u>206,161,000</u>
A01202	House Rent Allowance				14,564,000	15,645,000	16,805,000
A01203	Conveyance Allowance				17,159,000	12,133,000	12,957,000
A01207	Washing Allowance				1,291,000	957,000	1,005,000
A01208	Dress Allowance				66,000	148,000	148,000
A01209	Special Additional Allowance						7,000
A0120D	Integrated Allowance				23,000	58,000	60,000
A0120E	Housing Subsidy Allowance				50,000	129,000	
A0120Q	Fixed Daily Allowance				23,729,000	16,818,000	17,697,000
A0120R	Prison Allowance				92,000	111,000	232,000
A0120S	Elite force allowance				90,000	135,000	368,000
A01210	Risk Allowance				<u>40,000,000</u>	<u>45,587,000</u>	<u>48,089,000</u>
001	Risk Allowance				40,000,000	45,587,000	48,089,000
A01217	Medical Allowance				13,453,000	9,473,000	9,967,000
A0121T	Adhoc Relief Allowance 2013				3,267,000	1,841,000	1,914,000
A0121W	Counter Terrorism Allowance				126,000		
A01224	Entertainment Allowance				12,000		
A01225	Instruction Allowance				70,000	30,000	13,000
A0122C	Adhoc Relief Allowance - 2015				2,284,000	1,279,000	1,307,000
A0122D	Special Risk Allowance				9,000	60,000	63,000
A0122M	Adhoc Relief Allowance 2016				11,274,000	41,000	
A0122N	Special Conveyance Allowance to Disabled Employees				80,000	48,000	151,000
A0122Y	Ad-hoc Relief Allowance 2017				16,076,000	44,000	
A01233	Unattractive Area Allowance				<u>121,000</u>	<u>180,000</u>	<u>311,000</u>
001	Unattractive Area Allowance				121,000	180,000	311,000
A01239	Special allowance				<u>637,000</u>	<u>1,000</u>	
001	Special Allowance				637,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				15,981,000	22,000	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A0123L Scheduled Post Allowance for Police Officers			1,646,000	683,000	574,000
A0123P Ad-hoc Relief Allowance 2019			15,884,000	30,000	
A01244 Adhoc relief				<u>291,000</u>	<u>18,000</u>
001 Adhoc Relief				291,000	18,000
A0124C Disparity Reduction Allowance				5,000	
A0124F Adhoc Relief Allowance-2021			13,884,000	17,000	
A0124H Special Allowance-2021			100,000	438,000	558,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			12,297,000	630,000	736,000
A0124R Adhoc Relief Allowance 2022				16,233,000	17,427,000
A0124X Adhoc Relief Allowance 2023					62,575,000
A01250 Incentive Allowance			<u>6,655,000</u>	<u>4,657,000</u>	<u>4,873,000</u>
001 Incentive Allowance			6,655,000	4,657,000	4,873,000
A01260 Ration Allowance			5,869,000	4,127,000	6,358,000
A01261 Constabulary Allowance for Police Personnel			2,631,000	1,842,000	1,948,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>2,196,000</u>	<u>13,000</u>	
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A01278 Leave Salary			<u>1,696,000</u>	<u>13,000</u>	
001 Leave Salary			1,696,000	13,000	
A03 TOTAL OPERATING EXPENSES			<u>19,398,000</u>	<u>41,340,000</u>	<u>81,957,000</u>
A032 TOTAL COMMUNICATIONS			<u>530,000</u>	<u>442,000</u>	<u>669,000</u>
A03201 Postage and Telegraph			35,000		8,000
A03202 Telephone and Trunk Call			495,000	442,000	661,000
A033 TOTAL UTILITIES			<u>1,800,000</u>	<u>2,800,000</u>	<u>7,026,000</u>
A03303 Electricity			<u>1,800,000</u>	<u>2,800,000</u>	<u>7,026,000</u>
001 Electricity			1,800,000	2,800,000	7,026,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A038 TOTAL TRAVEL & TRANSPORTATION			16,202,000	34,752,000	63,633,000
A03805 Travelling Allowance			1,000	347,000	2,000,000
001 Travelling Allowance			1,000	347,000	2,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			16,200,000	33,568,000	59,000,000
001 POL Charges A.planes H.coptors S.cars for Generator			16,200,000	33,568,000	59,000,000
A03808 Conveyance Charges			1,000	837,000	2,633,000
001 Conveyance Charges			1,000	837,000	2,633,000
A039 TOTAL GENERAL			866,000	3,346,000	10,629,000
A03901 Stationery			110,000	128,000	1,420,000
001 Stationery			110,000	128,000	1,420,000
A03902 Printing and Publication			138,000	103,000	415,000
001 Printing and publication			138,000	103,000	415,000
A03905 Newspapers Periodicals and Books			13,000	7,000	3,000
A03907 Advertising & Publicity			59,000	76,000	146,000
001 Advertising and Publicity			59,000	76,000	146,000
A03914 Secret service expenditure			220,000	165,000	906,000
001 Secret Service Charges			220,000	165,000	906,000
A03942 Cost of Other Stores			1,000	2,541,000	5,428,000
018 Feeding Charges.			1,000	2,541,000	5,428,000
A03953 Investigation Cost			65,000	33,000	17,000
A03970 Others			260,000	293,000	2,294,000
002 Other Contingencies			260,000	293,000	2,294,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			2,000,000	916,000	2,300,000
A041 TOTAL PENSION			2,000,000	916,000	2,300,000
A04114 Superannuation Encashment of L.P.R			2,000,000	916,000	2,300,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			800,000	16,192,000	1,708,000
A052 TOTAL GRANTS-DOMESTIC			800,000	16,192,000	1,708,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4008 Law and Order Tank					
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>5,400,000</u>	<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				5,400,000	900,000
A05270 To Others			<u>800,000</u>	<u>10,792,000</u>	<u>808,000</u>
199 Free Education Package			800,000	10,792,000	808,000
A06 TOTAL TRANSFERS			<u>165,000</u>	<u>286,000</u>	<u>970,000</u>
A061 TOTAL SCHOLARSHIP			<u>165,000</u>	<u>286,000</u>	<u>970,000</u>
A06103 Cash awards			165,000	286,000	970,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,520,000</u>	<u>20,733,000</u>	<u>4,669,000</u>
A130 TOTAL TRANSPORT			<u>1,450,000</u>	<u>1,649,000</u>	<u>4,369,000</u>
A13001 Transport			<u>1,450,000</u>	<u>1,649,000</u>	<u>4,369,000</u>
001 Transport			1,450,000	1,649,000	4,369,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>49,000</u>	<u>200,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>49,000</u>	<u>200,000</u>
001 Machinery and Equipment			50,000	49,000	200,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>35,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			20,000	35,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>19,000,000</u>	
A13303 Other Buildings				<u>19,000,000</u>	
006 Special repair of buildings				19,000,000	
Law and Order Tank			339,507,000	382,260,000	422,907,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,366,000</u>	<u>21,630,000</u>	<u>30,119,000</u>
A011 TOTAL PAY	30	30	<u>8,369,000</u>	<u>12,849,000</u>	<u>11,323,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>1,046,000</u>	<u>975,000</u>	<u>1,354,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>1,046,000</u>	<u>975,000</u>	<u>1,354,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	1,046,000		1,354,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	<u>7,323,000</u>	<u>11,874,000</u>	<u>9,969,000</u>
A01151 Total Basic Pay Other Staff	29	29	<u>7,323,000</u>	<u>11,874,000</u>	<u>9,969,000</u>
S035 Senior Clerk (BPS-14)	2	2	987,000		1,343,000
J013 Junior Clerk (BPS-11)	5	5	1,172,000		1,594,000
C088 Constable (BPS-07)	15	15	3,560,000		4,848,000
C089 Constable Driver (BPS-07)	2	2	495,000		677,000
B006 Behishti (BPS-03)	1	1	299,000		404,000
C057 Chowkidar (BPS-03)	1	1	225,000		306,000
N005 Naib Qasid (BPS-03)	1	1	160,000		218,000
S162 Sweeper (BPS-03)	2	2	425,000		579,000
A012 TOTAL ALLOWANCES			<u>12,997,000</u>	<u>8,781,000</u>	<u>18,796,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,787,000</u>	<u>8,781,000</u>	<u>18,796,000</u>
A01202 House Rent Allowance			902,000	956,000	1,553,000
A01203 Conveyance Allowance			1,055,000	789,000	1,315,000
A01207 Washing Allowance			59,000	98,000	115,000
A01208 Dress Allowance			24,000	74,000	86,000
A0120D Integrated Allowance			23,000	38,000	40,000
A0120E Housing Subsidy Allowance				203,000	
A0120Q Fixed Daily Allowance			1,025,000	794,000	1,151,000
A0120S Elite force allowance			14,000		
A01210 Risk Allowance			<u>1,383,000</u>	<u>2,129,000</u>	<u>3,353,000</u>
001 Risk Allowance			1,383,000	2,129,000	3,353,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A01217 Medical Allowance			752,000	583,000	845,000
A0121T Adhoc Relief Allowance 2013			224,000	167,000	229,000
A0122C Adhoc Relief Allowance - 2015			142,000	111,000	145,000
A0122M Adhoc Relief Allowance 2016			762,000		
A0122N Special Conveyance Allowance to Disabled Employees				15,000	76,000
A0122Y Ad-hoc Relief Allowance 2017			1,050,000		
A01233 Unattractive Area Allowance				<u>28,000</u>	<u>84,000</u>
001 Unattractive Area Allowance				28,000	84,000
A0123G Ad-hoc Relief Allowance-2018			1,050,000	1,000	
A0123L Scheduled Post Allowance for Police Officers			575,000	547,000	574,000
A0123P Ad-hoc Relief Allowance 2019			973,000		
A01244 Adhoc relief				<u>3,000</u>	
001 Adhoc Relief				3,000	
A0124F Adhoc Relief Allowance-2021			880,000		
A0124H Special Allowance-2021			100,000	158,000	274,000
A0124L Weather Allowance			100,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,098,000	323,000	383,000
A0124R Adhoc Relief Allowance 2022				1,300,000	1,769,000
A0124X Adhoc Relief Allowance 2023					5,979,000
A01250 Incentive Allowance			<u>245,000</u>	<u>188,000</u>	<u>292,000</u>
001 Incentive Allowance			245,000	188,000	292,000
A01260 Ration Allowance			238,000	187,000	392,000
A01261 Constabulary Allowance for Police Personnel			113,000	89,000	141,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>210,000</u>		
A01274 Medical Charges			<u>210,000</u>		
001 Medical Charges			210,000		
A03 TOTAL OPERATING EXPENSES			<u>2,583,000</u>	<u>3,241,000</u>	<u>7,630,000</u>
A032 TOTAL COMMUNICATIONS			<u>95,000</u>	<u>71,000</u>	<u>69,000</u>
A03201 Postage and Telegraph			10,000		7,000
A03202 Telephone and Trunk Call			85,000	71,000	62,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,855,000</u>	<u>2,642,000</u>	<u>6,850,000</u>
A03805 Travelling Allowance			<u>355,000</u>	<u>312,000</u>	<u>450,000</u>
001 Travelling Allowance			355,000	312,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,330,000</u>	<u>6,400,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,330,000	6,400,000
A039 TOTAL GENERAL			<u>633,000</u>	<u>528,000</u>	<u>711,000</u>
A03901 Stationery			<u>165,000</u>	<u>141,000</u>	<u>250,000</u>
001 Stationery			165,000	141,000	250,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>70,000</u>
001 Printing and publication			40,000	40,000	70,000
A03905 Newspapers Periodicals and Books			11,000		1,000
A03914 Secret service expenditure			<u>55,000</u>	<u>46,000</u>	<u>70,000</u>
001 Secret Service Charges			55,000	46,000	70,000
A03953 Investigation Cost			300,000	245,000	250,000
A03970 Others			<u>62,000</u>	<u>56,000</u>	<u>70,000</u>
002 Other Contingencies			62,000	56,000	70,000
A06 TOTAL TRANSFERS			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A061 TOTAL SCHOLARSHIP			<u>40,000</u>	<u>38,000</u>	<u>40,000</u>
A06103 Cash awards			40,000	38,000	40,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>325,000</u>	<u>408,000</u>	<u>1,170,000</u>
A130 TOTAL TRANSPORT			<u>250,000</u>	<u>318,000</u>	<u>1,080,000</u>
A13001 Transport			<u>250,000</u>	<u>318,000</u>	<u>1,080,000</u>
001 Transport			250,000	318,000	1,080,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
TK4002 Investigation Tank					
A13101 Machinery and Equipment			<u>40,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			40,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>35,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			35,000	40,000	40,000
Investigation Tank			24,314,000	25,317,000	38,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>122,914,000</u>	<u>170,012,000</u>	<u>182,335,000</u>
A011 TOTAL PAY	<u>273</u>	<u>266</u>	<u>47,088,000</u>	<u>84,644,000</u>	<u>61,807,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>14</u>	<u>10</u>	<u>4,894,000</u>	<u>5,434,000</u>	<u>4,914,000</u>
A01101 Total Basic Pay Of Officer	<u>14</u>	<u>10</u>	<u>4,894,000</u>	<u>5,434,000</u>	<u>4,914,000</u>
D383 District Police Officer (BPS-19)	1	1	854,000		1,103,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,313,000		1,693,000
A057 Assistant (BPS-16)	2	2	545,000		710,000
C082 Computer Operator (BPS-16)	3		818,000		
I012 Inspector (BPS-16)	3	3	818,000		1,059,000
L104 Legal Inspector (BPS-16)	1		273,000		
S061 Senior Scale Stenographer (BPS-16)	1	1	273,000		349,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>259</u>	<u>256</u>	<u>42,194,000</u>	<u>79,210,000</u>	<u>56,893,000</u>
A01151 Total Basic Pay Other Staff	<u>259</u>	<u>256</u>	<u>42,194,000</u>	<u>79,210,000</u>	<u>56,893,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	220,000		306,000
L105 Legal sub Inspector (BPS-14)	1		220,000		
S035 Senior Clerk (BPS-14)	3	3	657,000		895,000
S138 Sub Inspector (BPS-14)	7	7	1,532,000		2,086,000
V054 Victim Support Officer (BPS-14)	1		182,000		
A149 Assistant Sub Inspector (BPS-11)	8	8	1,449,000		1,977,000
D435 Driver Assistant Sub Inspector (BPS-11)	1	1	182,000		251,000
J013 Junior Clerk (BPS-11)	6	6	1,088,000		1,485,000
H015 Head Constable (BPS-09)	30	30	5,086,000		6,923,000
H017 Head Constable Driver (BPS-09)	7	7	1,187,000		1,616,000
C088 Constable (BPS-07)	167	166	26,429,000		35,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
C089 Constable Driver (BPS-07)	11	11	1,742,000		2,370,000
C095 Cook (BPS-03)	5	5	693,000		939,000
M010 Mali (BPS-03)	1	1	140,000		186,000
N005 Naib Qasid (BPS-03)	3	3	416,000		568,000
S162 Sweeper (BPS-03)	4	4	555,000		753,000
W049 Washerman (BPS-03)	3	3	416,000		568,000
A012 TOTAL ALLOWANCES			<u>75,826,000</u>	<u>85,368,000</u>	<u>120,528,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>75,563,000</u>	<u>83,750,000</u>	<u>118,742,000</u>
A01202 House Rent Allowance			2,600,000	7,902,000	8,290,000
A01203 Conveyance Allowance			10,001,000	6,343,000	6,596,000
A01207 Washing Allowance			159,000	246,000	256,000
A01208 Dress Allowance			32,000	265,000	280,000
A0120D Integrated Allowance			20,000	116,000	121,000
A0120Q Fixed Daily Allowance			2,817,000	8,019,000	8,389,000
A0120S Elite force allowance			3,514,000		
A01210 Risk Allowance			<u>3,270,000</u>	<u>31,085,000</u>	<u>32,571,000</u>
001 Risk Allowance			3,270,000	31,085,000	32,571,000
A01217 Medical Allowance			6,944,000	4,755,000	4,975,000
A0121T Adhoc Relief Allowance 2013			362,000	928,000	955,000
A01224 Entertainment Allowance			3,000		
A01225 Instruction Allowance				34,000	38,000
A01226 Computer Allowance			19,000		
A0122C Adhoc Relief Allowance - 2015			234,000	621,000	645,000
A0122M Adhoc Relief Allowance 2016			5,281,000	89,000	
A0122N Special Conveyance Allowance to Disbalded Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			6,586,000	149,000	42,000
A01233 Unattractive Area Allowance			<u>2,045,000</u>	<u>5,426,000</u>	<u>5,672,000</u>
001 Unattractive Area Allowance			2,045,000	5,426,000	5,672,000
A0123G Ad-hoc Relief Allowance-2018			6,586,000	110,000	
A0123L Scheduled Post Allowance for Police Officers			948,000	1,301,000	1,843,000
A0123P Ad-hoc Relief Allowance 2019			6,341,000	109,000	
A0124F Adhoc Relief Allowance-2021			5,556,000	110,000	
A0124H Special Allowance-2021			2,194,000	238,000	221,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A0124L Weather Allowance			2,158,000	2,231,000	1,482,000
A0124N Disparity Reduction Allowance 2022- 15%			6,182,000	508,000	521,000
A0124R Adhoc Relief Allowance 2022				8,182,000	8,604,000
A0124X Adhoc Relief Allowance 2023					31,116,000
A01250 Incentive Allowance			<u>730,000</u>	<u>2,153,000</u>	<u>2,229,000</u>
001 Incentive Allowance			730,000	2,153,000	2,229,000
A01260 Ration Allowance			664,000	1,935,000	2,955,000
A01261 Constabulary Allowance for Police Personnel			315,000	895,000	941,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>1,618,000</u>	<u>1,786,000</u>
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A01284 Firewood Allowance			105,000	1,618,000	1,786,000
A03 TOTAL OPERATING EXPENSES			<u>4,028,000</u>	<u>12,496,000</u>	<u>19,531,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>166,000</u>	<u>250,000</u>
A03201 Postage and Telegraph			10,000		50,000
A03202 Telephone and Trunk Call			110,000	166,000	200,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>71,000</u>	<u>350,000</u>
A03303 Electricity			<u>500,000</u>	<u>71,000</u>	<u>350,000</u>
001 Electricity			500,000	71,000	350,000
A034 TOTAL OCCUPANCY COSTS			<u>660,000</u>	<u>642,000</u>	<u>660,000</u>
A03402 Rent for Office Building			660,000	642,000	660,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,245,000</u>	<u>10,876,000</u>	<u>16,170,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>1,898,000</u>	<u>600,000</u>

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
001 Travelling Allowance			220,000	1,898,000	600,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,025,000</u>	<u>8,978,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,025,000	8,978,000	14,000,000
A03808 Conveyance Charges					<u>1,570,000</u>
001 Conveyance Charges					1,570,000
A039 TOTAL GENERAL			<u>503,000</u>	<u>741,000</u>	<u>2,101,000</u>
A03901 Stationery			<u>77,000</u>	<u>98,000</u>	<u>400,000</u>
001 Stationery			77,000	98,000	400,000
A03902 Printing and Publication			<u>55,000</u>	<u>28,000</u>	<u>50,000</u>
001 Printing and publication			55,000	28,000	50,000
A03905 Newspapers Periodicals and Books			11,000		
A03907 Advertising & Publicity			<u>55,000</u>	<u>42,000</u>	<u>65,000</u>
001 Advertising and Publicity			55,000	42,000	65,000
A03914 Secret service expenditure			<u>55,000</u>	<u>428,000</u>	<u>184,000</u>
001 Secret Service Charges			55,000	428,000	184,000
A03942 Cost of Other Stores					<u>1,252,000</u>
001 Cost of other Stores					1,252,000
A03953 Investigation Cost			110,000		
A03970 Others			<u>140,000</u>	<u>145,000</u>	<u>150,000</u>
002 Other Contingencies			140,000	145,000	150,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,100,000</u>	<u>550,000</u>	<u>2,000,000</u>
A041 TOTAL PENSION			<u>1,100,000</u>	<u>550,000</u>	<u>2,000,000</u>
A04114 Superannuation Encashment of L.P.R			1,100,000	550,000	2,000,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>150,000</u>	<u>10,900,000</u>	<u>1,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>150,000</u>	<u>10,900,000</u>	<u>1,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A05270 To Others			<u>150,000</u>	<u>10,000,000</u>	<u>1,000</u>
199 Free Education Package			150,000	10,000,000	1,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4025 District Police Officer Chitral Upper					
A06 TOTAL TRANSFERS			<u>60,000</u>	<u>330,000</u>	<u>650,000</u>
A061 TOTAL SCHOLARSHIP			<u>60,000</u>	<u>330,000</u>	<u>650,000</u>
A06103 Cash awards			60,000	330,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>388,000</u>	<u>524,000</u>	<u>1,105,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>436,000</u>	<u>1,000,000</u>
A13001 Transport			<u>300,000</u>	<u>436,000</u>	<u>1,000,000</u>
001 Transport			300,000	436,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>55,000</u>	<u>80,000</u>
001 Machinery and Equipment			55,000	55,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			33,000	33,000	25,000
District Police Officer Chitral Upper			128,640,000	194,812,000	205,622,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,168,000</u>	<u>20,318,000</u>	<u>24,279,000</u>
A011 TOTAL PAY	44	42	<u>8,088,000</u>	<u>10,553,000</u>	<u>9,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	4	<u>1,917,000</u>	<u>1,644,000</u>	<u>1,201,000</u>
A01101 Total Basic Pay Of Officer	6	4	<u>1,917,000</u>	<u>1,644,000</u>	<u>1,201,000</u>
S148 Superintendent Of Police (BPS-18)	1		554,000		
D055 Deputy Superintendent Of Police (BPS-17)		1			142,000
A057 Assistant (BPS-16)	1	1	273,000		349,000
C082 Computer Operator (BPS-16)	2		545,000		
I012 Inspector (BPS-16)	2	2	545,000		710,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	<u>6,171,000</u>	<u>8,909,000</u>	<u>8,445,000</u>
A01151 Total Basic Pay Other Staff	38	38	<u>6,171,000</u>	<u>8,903,000</u>	<u>8,420,000</u>
S035 Senior Clerk (BPS-14)	2	2	438,000		601,000
S138 Sub Inspector (BPS-14)	1	1	220,000		306,000
J013 Junior Clerk (BPS-11)	2	2	363,000		491,000
H015 Head Constable (BPS-09)	3	3	509,000		699,000
H017 Head Constable Driver (BPS-09)	2	2	340,000		470,000
C088 Constable (BPS-07)	20	20	3,166,000		4,313,000
C089 Constable Driver (BPS-07)	1	1	159,000		218,000
C095 Cook (BPS-03)	2	2	278,000		382,000
M010 Mali (BPS-03)	1	1	140,000		186,000
N005 Naib Qasid (BPS-03)	2	2	278,000		382,000
S162 Sweeper (BPS-03)	1	1	140,000		186,000
W049 Washerman (BPS-03)	1	1	140,000		186,000
A01152 Personal pay				6,000	25,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A012 TOTAL ALLOWANCES			<u>13,080,000</u>	<u>9,765,000</u>	<u>14,633,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>12,817,000</u>	<u>9,503,000</u>	<u>14,386,000</u>
A01202 House Rent Allowance			550,000	981,000	1,065,000
A01203 Conveyance Allowance			1,805,000	834,000	837,000
A01207 Washing Allowance			50,000	84,000	84,000
A01208 Dress Allowance			21,000	104,000	91,000
A0120D Integrated Allowance			20,000	49,000	45,000
A0120Q Fixed Daily Allowance			500,000	753,000	794,000
A01210 Risk Allowance			<u>872,000</u>	<u>2,906,000</u>	<u>3,120,000</u>
001 Risk Allowance			872,000	2,906,000	3,120,000
A01217 Medical Allowance			1,132,000	582,000	633,000
A0121T Adhoc Relief Allowance 2013			63,000	120,000	119,000
A0121W Counter Terrorism Allowance				6,000	
A01226 Computer Allowance			13,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			41,000	82,000	82,000
A0122M Adhoc Relief Allowance 2016			915,000		
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			1,092,000		
A01233 Unattractive Area Allowance			<u>354,000</u>	<u>697,000</u>	<u>756,000</u>
001 Unattractive Area Allowance			354,000	697,000	756,000
A0123G Ad-hoc Relief Allowance-2018			1,092,000		
A0123L Scheduled Post Allowance for Police Officers			243,000	115,000	516,000
A0123P Ad-hoc Relief Allowance 2019			1,011,000		
A0124F Adhoc Relief Allowance-2021			337,000		
A0124H Special Allowance-2021			700,000	126,000	132,000
A0124L Weather Allowance			689,000	320,000	304,000
A0124N Disparity Reduction Allowance 2022- 15%			1,061,000	240,000	234,000
A0124R Adhoc Relief Allowance 2022				1,040,000	1,088,000
A0124X Adhoc Relief Allowance 2023					3,875,000
A01250 Incentive Allowance			<u>86,000</u>	<u>194,000</u>	<u>225,000</u>
001 Incentive Allowance			86,000	194,000	225,000
A01260 Ration Allowance			78,000	170,000	280,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A01261 Constabulary Allowance for Police Personnel			90,000	82,000	87,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>263,000</u>	<u>262,000</u>	<u>247,000</u>
A01274 Medical Charges			<u>53,000</u>		
001 Medical Charges			53,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A01284 Firewood Allowance			105,000	262,000	247,000
A03 TOTAL OPERATING EXPENSES			<u>2,644,000</u>	<u>2,288,000</u>	<u>2,896,000</u>
A032 TOTAL COMMUNICATIONS			<u>120,000</u>	<u>37,000</u>	<u>50,000</u>
A03201 Postage and Telegraph			10,000		10,000
A03202 Telephone and Trunk Call			110,000	37,000	40,000
A033 TOTAL UTILITIES			<u>200,000</u>	<u>30,000</u>	<u>90,000</u>
A03303 Electricity			<u>200,000</u>	<u>30,000</u>	<u>90,000</u>
001 Electricity			200,000	30,000	90,000
A034 TOTAL OCCUPANCY COSTS			<u>325,000</u>	<u>480,000</u>	<u>550,000</u>
A03402 Rent for Office Building			325,000	480,000	550,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,581,000</u>	<u>1,395,000</u>	<u>1,860,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>213,000</u>	<u>250,000</u>
001 Travelling Allowance			220,000	213,000	250,000
A03806 Transportation of Goods			<u>11,000</u>	<u>8,000</u>	<u>10,000</u>
001 Transportation of Goods			11,000	8,000	10,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,350,000</u>	<u>1,174,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,350,000	1,174,000	1,600,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
CU4026	Superintendent of Police (Investigation) Chitral Upper				
A039	TOTAL GENERAL		<u>418,000</u>	<u>346,000</u>	<u>346,000</u>
A03901	Stationery		<u>66,000</u>	<u>55,000</u>	<u>100,000</u>
001	Stationery		66,000	55,000	100,000
A03902	Printing and Publication		<u>55,000</u>	<u>32,000</u>	<u>13,000</u>
001	Printing and publication		55,000	32,000	13,000
A03905	Newspapers Periodicals and Books		11,000		
A03907	Advertising & Publicity		<u>44,000</u>	<u>19,000</u>	<u>62,000</u>
001	Advertising and Publicity		44,000	19,000	62,000
A03914	Secret service expenditure		<u>55,000</u>	<u>46,000</u>	<u>60,000</u>
001	Secret Service Charges		55,000	46,000	60,000
A03953	Investigation Cost		110,000	128,000	1,000
A03970	Others		<u>77,000</u>	<u>66,000</u>	<u>110,000</u>
001	Others		77,000	66,000	110,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>798,000</u>	<u>537,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>798,000</u>	<u>537,000</u>
A04114	Superannuation Encashment of L.P.R		1,000,000	798,000	537,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF		<u>150,000</u>		
A052	TOTAL GRANTS-DOMESTIC		<u>150,000</u>		
A05270	To Others		<u>150,000</u>		
199	Free Education Package		150,000		
A06	TOTAL TRANSFERS		<u>60,000</u>	<u>60,000</u>	<u>81,000</u>
A061	TOTAL SCHOLARSHIP		<u>60,000</u>	<u>60,000</u>	<u>81,000</u>
A06103	Cash awards		60,000	60,000	81,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
CU4026 Superintendent of Police (Investigation) Chitral Upper					
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>200,000</u>	
A09601 Plant and Machinery				<u>200,000</u>	
001 Plant and Machinery				200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>209,000</u>	<u>484,000</u>	<u>320,000</u>
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>440,000</u>	<u>250,000</u>
A13001 Transport			<u>165,000</u>	<u>440,000</u>	<u>250,000</u>
001 Transport			165,000	440,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>22,000</u>	<u>50,000</u>
001 Machinery and Equipment			22,000	22,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>22,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			22,000	22,000	20,000
Superintendent of Police (Investigation) Chitral Upper			25,231,000	24,148,000	28,113,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
KK4285	Police Station for SNGPL Distt. Karak II						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>20,733,000</u>	<u>15,752,000</u>	<u>22,048,000</u>
A011	TOTAL PAY		<u>46</u>	<u>46</u>	<u>7,991,000</u>	<u>7,660,000</u>	<u>10,877,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>46</u>	<u>46</u>	<u>7,991,000</u>	<u>7,660,000</u>	<u>10,877,000</u>
A01151	Total Basic Pay Other Staff		<u>46</u>	<u>46</u>	<u>7,991,000</u>	<u>7,660,000</u>	<u>10,877,000</u>
S138	Sub Inspector	(BPS-14)	1	1	240,000		328,000
J013	Junior Clerk	(BPS-11)	1	1	151,000		207,000
H015	Head Constable	(BPS-09)	4	4	737,000		1,005,000
C088	Constable	(BPS-07)	40	40	6,863,000		9,337,000
A012	TOTAL ALLOWANCES				<u>12,742,000</u>	<u>8,092,000</u>	<u>11,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>12,742,000</u>	<u>8,092,000</u>	<u>11,171,000</u>
A01202	House Rent Allowance				1,200,000	980,000	993,000
A01203	Conveyance Allowance				1,047,000	794,000	806,000
A01207	Washing Allowance				79,000	63,000	62,000
A0120Q	Fixed Daily Allowance				1,402,000	1,122,000	1,145,000
A01210	Risk Allowance				<u>2,200,000</u>	<u>3,041,000</u>	<u>3,081,000</u>
001	Risk Allowance				2,200,000	3,041,000	3,081,000
A01217	Medical Allowance				799,000	617,000	619,000
A0121T	Adhoc Relief Allowance 2013				51,000		7,000
A0122C	Adhoc Relief Allowance - 2015				7,000		5,000
A0122M	Adhoc Relief Allowance 2016				506,000		
A0122Y	Ad-hoc Relief Allowance 2017				618,000		
A0123G	Ad-hoc Relief Allowance-2018				618,000		
A0123P	Ad-hoc Relief Allowance 2019				618,000		
A0124F	Adhoc Relief Allowance-2021				529,000		
A0124H	Special Allowance-2021				571,000		
A0124L	Weather Allowance				529,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,052,000		
A0124R	Adhoc Relief Allowance 2022					753,000	790,000
A0124X	Adhoc Relief Allowance 2023						2,815,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KK4285 Police Station for SNGPL Distt. Karak II					
A01250 Incentive Allowance			<u>404,000</u>	<u>319,000</u>	<u>312,000</u>
001 Incentive Allowance			404,000	319,000	312,000
A01260 Ration Allowance			354,000	280,000	410,000
A01261 Constabulary Allowance for Police Personnel			158,000	123,000	126,000
A03 TOTAL OPERATING EXPENSES			<u>1,209,000</u>	<u>172,000</u>	<u>600,000</u>
A032 TOTAL COMMUNICATIONS			<u>51,000</u>		
A03201 Postage and Telegraph			7,000		
A03202 Telephone and Trunk Call			44,000		
A033 TOTAL UTILITIES			<u>400,000</u>		
A03303 Electricity			<u>400,000</u>		
001 Electricity			400,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>600,000</u>	<u>172,000</u>	<u>600,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>172,000</u>	<u>600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	172,000	600,000
A039 TOTAL GENERAL			<u>158,000</u>		
A03901 Stationery			<u>44,000</u>		
001 Stationery			44,000		
A03902 Printing and Publication			<u>40,000</u>		
001 Printing and publication			40,000		
A03953 Investigation Cost			33,000		
A03970 Others			<u>41,000</u>		
002 Other Contingencies			41,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>		
A130 TOTAL TRANSPORT			<u>160,000</u>		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

Rs

Rs

Rs

03 PUBLIC ORDER AND SAFETY AFFAIRS
032 POLICE
0321 POLICE
032102 PROVINCIAL POLICE

KK4285 Police Station for SNGPL Distt. Karak II

A13001 Transport
001 Transport

160,000

160,000

Police Station for SNGPL Distt. Karak II

22,102,000

15,924,000

22,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,621,000</u>	<u>98,463,000</u>	<u>118,415,000</u>
A011 TOTAL PAY	<u>205</u>	<u>203</u>	<u>31,028,000</u>	<u>50,878,000</u>	<u>41,387,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>9</u>	<u>9</u>	<u>3,473,000</u>	<u>2,842,000</u>	<u>4,488,000</u>
A01101 Total Basic Pay Of Officer	9	9	<u>3,473,000</u>	<u>2,842,000</u>	<u>4,488,000</u>
D383 District Police Officer (BPS-19)	1	1	644,000		830,000
D055 Deputy Superintendent Of Police (BPS-17)	4	4	1,913,000		2,468,000
A057 Assistant (BPS-16)	2	2	371,000		480,000
I012 Inspector (BPS-16)	2	2	545,000		710,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>196</u>	<u>194</u>	<u>27,555,000</u>	<u>48,036,000</u>	<u>36,899,000</u>
A01151 Total Basic Pay Other Staff	<u>196</u>	<u>194</u>	<u>27,030,000</u>	<u>48,036,000</u>	<u>36,899,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	220,000		306,000
L105 Legal sub Inspector (BPS-14)		1			546,000
S035 Senior Clerk (BPS-14)	3	3	671,000		917,000
S138 Sub Inspector (BPS-14)	11	9	2,568,000		3,342,000
V046 Victim Support Officer/Legal Sub-Inspector (BPS-14)	1		240,000		
A149 Assistant Sub Inspector (BPS-11)	7	7	1,142,000		1,562,000
J013 Junior Clerk (BPS-11)	5	5	1,112,000		1,518,000
H015 Head Constable (BPS-09)	36	36	4,761,000		6,486,000
C088 Constable (BPS-07)	122	122	14,849,000		20,213,000
C089 Constable Driver (BPS-07)		1			273,000
C089 Constable Driver (BPS-05)	1		198,000		
M010 Mali (BPS-03)	2	2	300,000		415,000
N005 Naib Qasid (BPS-03)	4	4	594,000		808,000
S162 Sweeper (BPS-03)	3	3	375,000		513,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A01156 Total Pay of Contract Staff			<u>525,000</u>		
A012 TOTAL ALLOWANCES			<u>28,593,000</u>	<u>47,585,000</u>	<u>77,028,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>28,093,000</u>	<u>47,585,000</u>	<u>77,028,000</u>
A01202 House Rent Allowance			1,193,000	5,119,000	6,046,000
A01203 Conveyance Allowance			3,137,000	4,052,000	4,793,000
A01207 Washing Allowance			63,000	392,000	446,000
A01208 Dress Allowance			35,000	140,000	163,000
A0120D Integrated Allowance			24,000	67,000	68,000
A0120Q Fixed Daily Allowance			1,102,000	5,365,000	6,469,000
A01210 Risk Allowance			<u>1,444,000</u>	<u>14,576,000</u>	<u>17,428,000</u>
001 Risk Allowance			1,444,000	14,576,000	17,428,000
A01217 Medical Allowance			2,135,000	3,063,000	3,598,000
A0121T Adhoc Relief Allowance 2013			159,000	447,000	466,000
A0121W Counter Terrorism Allowance			17,000		
A0122C Adhoc Relief Allowance - 2015			105,000	302,000	424,000
A0122D Special Risk Allowance			1,000		
A0122M Adhoc Relief Allowance 2016			1,782,000	4,000	
A0122Y Ad-hoc Relief Allowance 2017			2,087,000	5,000	
A01233 Unattractive Area Allowance			<u>989,000</u>	<u>3,043,000</u>	<u>3,650,000</u>
001 Unattractive Area Allowance			989,000	3,043,000	3,650,000
A0123G Ad-hoc Relief Allowance-2018			1,881,000	30,000	
A0123L Scheduled Post Allowance for Police Officers			1,149,000	654,000	725,000
A0123P Ad-hoc Relief Allowance 2019			1,464,000	5,000	
A0124F Adhoc Relief Allowance-2021			3,112,000	6,000	
A0124H Special Allowance-2021			100,000	84,000	88,000
A0124L Weather Allowance			1,297,000	1,681,000	1,765,000
A0124N Disparity Reduction Allowance 2022- 15%			4,003,000	306,000	365,000
A0124R Adhoc Relief Allowance 2022				4,990,000	5,728,000
A0124X Adhoc Relief Allowance 2023					20,290,000
A01250 Incentive Allowance			<u>362,000</u>	<u>1,386,000</u>	<u>1,605,000</u>
001 Incentive Allowance			362,000	1,386,000	1,605,000
A01260 Ration Allowance			315,000	1,277,000	2,202,000
A01261 Constabulary Allowance for Police Personnel			137,000	591,000	709,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>500,000</u>		
A01274 Medical Charges			<u>500,000</u>		
001 Medical Charges			500,000		
A03 TOTAL OPERATING EXPENSES			<u>10,281,000</u>	<u>17,826,000</u>	<u>29,391,000</u>
A032 TOTAL COMMUNICATIONS			<u>451,000</u>	<u>205,000</u>	<u>312,000</u>
A03201 Postage and Telegraph			11,000	6,000	12,000
A03202 Telephone and Trunk Call			440,000	199,000	300,000
A033 TOTAL UTILITIES			<u>900,000</u>	<u>432,000</u>	<u>2,000,000</u>
A03303 Electricity			<u>900,000</u>	<u>432,000</u>	<u>2,000,000</u>
001 Electricity			900,000	432,000	2,000,000
A034 TOTAL OCCUPANCY COSTS			<u>120,000</u>	<u>70,000</u>	<u>120,000</u>
A03402 Rent for Office Building			120,000	70,000	120,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>7,755,000</u>	<u>16,396,000</u>	<u>20,600,000</u>
A03805 Travelling Allowance			<u>330,000</u>	<u>405,000</u>	<u>1,150,000</u>
001 Travelling Allowance			330,000	405,000	1,150,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>7,425,000</u>	<u>15,891,000</u>	<u>18,015,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			7,425,000	15,891,000	18,015,000
A03808 Conveyance Charges				<u>100,000</u>	<u>1,435,000</u>
001 Conveyance Charges				100,000	1,435,000
A039 TOTAL GENERAL			<u>1,055,000</u>	<u>723,000</u>	<u>6,359,000</u>
A03901 Stationery			<u>110,000</u>	<u>94,000</u>	<u>417,000</u>
001 Stationery			110,000	94,000	417,000
A03902 Printing and Publication			<u>138,000</u>	<u>86,000</u>	<u>200,000</u>
001 Printing and publication			138,000	86,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A03905 Newspapers Periodicals and Books			9,000	5,000	9,000
A03907 Advertising & Publicity			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
001 Advertising and Publicity			33,000	25,000	50,000
A03914 Secret service expenditure			<u>44,000</u>	<u>33,000</u>	<u>1,172,000</u>
001 Secret Service Charges			44,000	33,000	1,172,000
A03942 Cost of Other Stores					<u>3,777,000</u>
001 Cost of other Stores					3,777,000
A03953 Investigation Cost			600,000	375,000	350,000
A03970 Others			<u>121,000</u>	<u>105,000</u>	<u>384,000</u>
002 Other Contingencies			121,000	105,000	384,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>893,000</u>
A041 TOTAL PENSION					<u>893,000</u>
A04114 Superannuation Encashment of L.P.R					893,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>900,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>900,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire					<u>900,000</u>
001 Fin. Assis. to the families of G.Serv. who exp					900,000
A06 TOTAL TRANSFERS			<u>44,000</u>	<u>233,000</u>	<u>377,000</u>
A061 TOTAL SCHOLARSHIP			<u>44,000</u>	<u>233,000</u>	<u>377,000</u>
A06103 Cash awards			44,000	233,000	377,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>934,000</u>	<u>3,972,000</u>	<u>4,281,000</u>
A130 TOTAL TRANSPORT			<u>770,000</u>	<u>1,799,000</u>	<u>3,000,000</u>
A13001 Transport			<u>770,000</u>	<u>1,799,000</u>	<u>3,000,000</u>
001 Transport			770,000	1,799,000	3,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
KO4001 District Police Officer Kohistan Lower					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>125,000</u>	<u>139,000</u>	<u>181,000</u>
A13101 Machinery and Equipment			<u>125,000</u>	<u>139,000</u>	<u>181,000</u>
001 Machinery and Equipment			125,000	139,000	181,000
A132 TOTAL FURNITURE AND FIXTURE			<u>39,000</u>	<u>40,000</u>	<u>100,000</u>
A13201 Furniture and Fixture			39,000	40,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>1,994,000</u>	<u>1,000,000</u>
A13303 Other Buildings				<u>1,994,000</u>	<u>1,000,000</u>
001 Other Buildings.				1,994,000	1,000,000
District Police Officer Kohistan Lower			70,880,000	120,494,000	154,257,000

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,569,000</u>	<u>73,524,000</u>	<u>84,970,000</u>
A011 TOTAL PAY	<u>153</u>	<u>151</u>	<u>22,067,000</u>	<u>37,938,000</u>	<u>29,866,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>8</u>	<u>8</u>	<u>3,539,000</u>	<u>4,386,000</u>	<u>4,587,000</u>
A01101 Total Basic Pay Of Officer	8	8	<u>3,539,000</u>	<u>4,386,000</u>	<u>4,587,000</u>
D383 District Police Officer (BPS-19)	1	1	854,000		1,103,000
D055 Deputy Superintendent Of Police (BPS-17)	3	3	1,595,000		2,064,000
A057 Assistant (BPS-16)	2	2	545,000		710,000
I012 Inspector (BPS-16)	2	2	545,000		710,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>145</u>	<u>143</u>	<u>18,528,000</u>	<u>33,552,000</u>	<u>25,279,000</u>
A01151 Total Basic Pay Other Staff	<u>145</u>	<u>143</u>	<u>18,528,000</u>	<u>33,552,000</u>	<u>25,279,000</u>
J024 Junior Scale Stenographer (BPS-14)	1	1	220,000		306,000
L105 Legal sub Inspector (BPS-14)		1			546,000
S035 Senior Clerk (BPS-14)	3	3	657,000		895,000
S138 Sub Inspector (BPS-14)	6	4	1,200,000		1,387,000
V054 Victim Support Officer (BPS-14)	1		182,000		
A149 Assistant Sub Inspector (BPS-11)	6	6	960,000		1,310,000
J013 Junior Clerk (BPS-11)	2	2	363,000		491,000
H015 Head Constable (BPS-09)	24	24	3,165,000		4,313,000
C088 Constable (BPS-07)	86	86	9,364,000		12,744,000
C089 Constable Driver (BPS-07)	10	10	1,583,000		2,151,000
M010 Mali (BPS-03)	1	1	140,000		186,000
N005 Naib Qasid (BPS-03)	3	3	416,000		568,000
S162 Sweeper (BPS-03)	2	2	278,000		382,000
A012 TOTAL ALLOWANCES			<u>24,502,000</u>	<u>35,586,000</u>	<u>55,104,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A012-1 TOTAL REGULAR ALLOWANCES			<u>24,419,000</u>	<u>35,586,000</u>	<u>55,104,000</u>
A01202 House Rent Allowance			939,000	3,792,000	4,312,000
A01203 Conveyance Allowance			3,297,000	2,957,000	3,454,000
A01207 Washing Allowance			56,000	264,000	300,000
A01208 Dress Allowance			21,000	133,000	105,000
A0120D Integrated Allowance			40,000	38,000	38,000
A0120Q Fixed Daily Allowance			810,000	3,883,000	4,589,000
A01210 Risk Allowance			<u>2,005,000</u>	<u>10,535,000</u>	<u>12,487,000</u>
001 Risk Allowance			2,005,000	10,535,000	12,487,000
A01217 Medical Allowance			2,248,000	2,227,000	2,562,000
A0121T Adhoc Relief Allowance 2013			121,000	325,000	307,000
A01224 Entertainment Allowance			3,000		
A0122C Adhoc Relief Allowance - 2015			78,000	219,000	207,000
A0122M Adhoc Relief Allowance 2016			1,776,000	12,000	
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			2,159,000	19,000	
A01233 Unattractive Area Allowance			<u>672,000</u>	<u>2,190,000</u>	<u>2,602,000</u>
001 Unattractive Area Allowance			672,000	2,190,000	2,602,000
A0123G Ad-hoc Relief Allowance-2018			2,159,000	19,000	
A0123L Scheduled Post Allowance for Police Officers			756,000	1,177,000	725,000
A0123P Ad-hoc Relief Allowance 2019			1,998,000	14,000	
A0124F Adhoc Relief Allowance-2021			1,440,000	14,000	
A0124H Special Allowance-2021			136,000	43,000	44,000
A0124L Weather Allowance			300,000	1,403,000	1,473,000
A0124N Disparity Reduction Allowance 2022- 15%			2,899,000	240,000	200,000
A0124R Adhoc Relief Allowance 2022				3,727,000	4,053,000
A0124X Adhoc Relief Allowance 2023					14,397,000
A01250 Incentive Allowance			<u>219,000</u>	<u>1,017,000</u>	<u>1,155,000</u>
001 Incentive Allowance			219,000	1,017,000	1,155,000
A01260 Ration Allowance			193,000	913,000	1,589,000
A01261 Constabulary Allowance for Police Personnel			90,000	425,000	505,000
A01270 Other			<u>2,000</u>		
001 Others			2,000		

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>83,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>2,000</u>		
001 Leave Salary			2,000		
A01284 Firewood Allowance			50,000		
A03 TOTAL OPERATING EXPENSES			<u>2,187,000</u>	<u>10,173,000</u>	<u>19,396,000</u>
A032 TOTAL COMMUNICATIONS			<u>99,000</u>	<u>88,000</u>	<u>156,000</u>
A03201 Postage and Telegraph			11,000		6,000
A03202 Telephone and Trunk Call			88,000	88,000	150,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>1,000,000</u>	<u>1,352,000</u>
A03303 Electricity			<u>600,000</u>	<u>1,000,000</u>	<u>1,352,000</u>
001 Electricity			600,000	1,000,000	1,352,000
A034 TOTAL OCCUPANCY COSTS					<u>3,000,000</u>
A03402 Rent for Office Building					3,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,168,000</u>	<u>8,681,000</u>	<u>12,190,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>353,000</u>	<u>365,000</u>
001 Travelling Allowance			220,000	353,000	365,000
A03806 Transportation of Goods			<u>2,000</u>	<u>26,000</u>	<u>20,000</u>
001 Transportation of Goods			2,000	26,000	20,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>945,000</u>	<u>8,002,000</u>	<u>10,800,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			945,000	8,002,000	10,800,000
A03808 Conveyance Charges			<u>1,000</u>	<u>300,000</u>	<u>1,005,000</u>
001 Conveyance Charges			1,000	300,000	1,005,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A039 TOTAL GENERAL			<u>320,000</u>	<u>404,000</u>	<u>2,698,000</u>
A03901 Stationery			<u>40,000</u>	<u>90,000</u>	<u>334,000</u>
001 Stationery			40,000	90,000	334,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>60,000</u>
001 Printing and publication			40,000	28,000	60,000
A03905 Newspapers Periodicals and Books			9,000		
A03907 Advertising & Publicity			<u>33,000</u>		<u>17,000</u>
001 Advertising and Publicity			33,000		17,000
A03914 Secret service expenditure			<u>55,000</u>	<u>61,000</u>	<u>1,138,000</u>
001 Secret Service Charges			55,000	61,000	1,138,000
A03942 Cost of Other Stores					<u>798,000</u>
001 Cost of other Stores					798,000
A03953 Investigation Cost			110,000	97,000	50,000
A03970 Others			<u>33,000</u>	<u>128,000</u>	<u>301,000</u>
002 Other Contingencies			33,000	128,000	301,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>669,000</u>
A041 TOTAL PENSION					<u>669,000</u>
A04114 Superannuation Encashment of L.P.R					669,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>110,000</u>	<u>55,000</u>	<u>100,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>110,000</u>	<u>55,000</u>	<u>100,000</u>
A05270 To Others			<u>110,000</u>	<u>55,000</u>	<u>100,000</u>
199 Free Education Package			110,000	55,000	100,000
A06 TOTAL TRANSFERS			<u>44,000</u>	<u>51,000</u>	<u>68,000</u>
A061 TOTAL SCHOLARSHIP			<u>44,000</u>	<u>51,000</u>	<u>68,000</u>
A06103 Cash awards			44,000	51,000	68,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>220,000</u>	<u>630,000</u>	<u>3,018,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4001 District Police Officer Kolai Pallas					
A130 TOTAL TRANSPORT			<u>165,000</u>	<u>400,000</u>	<u>2,000,000</u>
A13001 Transport			<u>165,000</u>	<u>400,000</u>	<u>2,000,000</u>
001 Transport			165,000	400,000	2,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>120,000</u>	<u>11,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>120,000</u>	<u>11,000</u>
001 Machinery and Equipment			33,000	120,000	11,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>110,000</u>	<u>7,000</u>
A13201 Furniture and Fixture			22,000	110,000	7,000
A133 TOTAL BUILDINGS AND STRUCTURE					<u>1,000,000</u>
A13303 Other Buildings					<u>1,000,000</u>
001 Other Buildings.					1,000,000
District Police Officer Kolai Pallas			49,130,000	84,433,000	108,221,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,421,000</u>	<u>13,860,000</u>	<u>24,306,000</u>
A011 TOTAL PAY	39	38	<u>10,867,000</u>	<u>7,323,000</u>	<u>14,011,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	1	<u>992,000</u>	<u>908,000</u>	<u>568,000</u>
A01101 Total Basic Pay Of Officer	2	1	<u>992,000</u>	<u>908,000</u>	<u>568,000</u>
S148 Superintendent Of Police (BPS-18)	1		554,000		
D055 Deputy Superintendent Of Police (BPS-17)	1	1	438,000		568,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	<u>9,875,000</u>	<u>6,415,000</u>	<u>13,443,000</u>
A01151 Total Basic Pay Other Staff	<u>37</u>	<u>37</u>	<u>9,875,000</u>	<u>6,415,000</u>	<u>13,443,000</u>
S138 Sub Inspector (BPS-14)	3	3	1,420,000		1,933,000
A149 Assistant Sub Inspector (BPS-11)	3	3	1,142,000		1,562,000
J013 Junior Clerk (BPS-11)	2	2	363,000		491,000
H015 Head Constable (BPS-09)	4	4	1,300,000		1,769,000
C088 Constable (BPS-07)	19	19	4,775,000		6,497,000
C089 Constable Driver (BPS-07)	2	2	317,000		437,000
M010 Mali (BPS-03)	1	1	140,000		186,000
N005 Naib Qasid (BPS-03)	1	1	140,000		186,000
S162 Sweeper (BPS-03)	2	2	278,000		382,000
A012 TOTAL ALLOWANCES			<u>10,554,000</u>	<u>6,537,000</u>	<u>10,295,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,418,000</u>	<u>6,537,000</u>	<u>10,295,000</u>
A01202 House Rent Allowance			550,000	714,000	815,000
A01203 Conveyance Allowance			1,103,000	548,000	603,000
A01207 Washing Allowance			50,000	80,000	86,000
A01208 Dress Allowance			21,000	59,000	66,000
A0120D Integrated Allowance			20,000	29,000	30,000
A0120Q Fixed Daily Allowance			500,000	637,000	742,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
A01210 Risk Allowance			<u>1,500,000</u>	<u>1,723,000</u>	<u>1,936,000</u>
001 Risk Allowance			1,500,000	1,723,000	1,936,000
A01217 Medical Allowance			768,000	420,000	461,000
A0121T Adhoc Relief Allowance 2013			51,000	57,000	66,000
A0122C Adhoc Relief Allowance - 2015			28,000	41,000	44,000
A0122M Adhoc Relief Allowance 2016			606,000		
A0122N Special Conveyance Allowance to Disabled Employees			2,000		
A0122Y Ad-hoc Relief Allowance 2017			742,000		
A01233 Unattractive Area Allowance			<u>231,000</u>	<u>453,000</u>	<u>489,000</u>
001 Unattractive Area Allowance			231,000	453,000	489,000
A0123G Ad-hoc Relief Allowance-2018			742,000		
A0123L Scheduled Post Allowance for Police Officers			434,000	410,000	574,000
A0123P Ad-hoc Relief Allowance 2019			674,000		
A0124F Adhoc Relief Allowance-2021			265,000		
A0124L Weather Allowance			265,000	193,000	203,000
A0124N Disparity Reduction Allowance 2022- 15%			1,426,000	69,000	73,000
A0124R Adhoc Relief Allowance 2022				711,000	792,000
A0124X Adhoc Relief Allowance 2023					2,836,000
A01250 Incentive Allowance			<u>150,000</u>	<u>171,000</u>	<u>158,000</u>
001 Incentive Allowance			150,000	171,000	158,000
A01260 Ration Allowance			200,000	150,000	241,000
A01261 Constabulary Allowance for Police Personnel			90,000	72,000	80,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>136,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01276 Outfit allowance			1,000		
A01278 Leave Salary			<u>105,000</u>		
001 Leave Salary			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,710,000</u>	<u>3,076,000</u>	<u>2,586,000</u>
A032 TOTAL COMMUNICATIONS			<u>66,000</u>	<u>55,000</u>	<u>95,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
A03201 Postage and Telegraph			11,000		5,000
A03202 Telephone and Trunk Call			55,000	55,000	90,000
A033 TOTAL UTILITIES			600,000	1,200,000	600,000
A03303 Electricity			600,000	1,200,000	600,000
001 Electricity			600,000	1,200,000	600,000
A038 TOTAL TRAVEL & TRANSPORTATION			821,000	1,553,000	1,550,000
A03805 Travelling Allowance			220,000	255,000	250,000
001 Travelling Allowance			220,000	255,000	250,000
A03806 Transportation of Goods			1,000	20,000	
001 Transportation of Goods			1,000	20,000	
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			600,000	1,278,000	1,300,000
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	1,278,000	1,300,000
A039 TOTAL GENERAL			223,000	268,000	341,000
A03901 Stationery			40,000	80,000	100,000
001 Stationery			40,000	80,000	100,000
A03902 Printing and Publication			40,000	19,000	50,000
001 Printing and publication			40,000	19,000	50,000
A03907 Advertising & Publicity			11,000		1,000
001 Advertising and Publicity			11,000		1,000
A03914 Secret service expenditure			22,000	28,000	30,000
001 Secret Service Charges			22,000	28,000	30,000
A03953 Investigation Cost			55,000	53,000	60,000
A03970 Others			55,000	88,000	100,000
002 Other Contingencies			55,000	88,000	100,000
A06 TOTAL TRANSFERS			55,000	63,000	36,000
A061 TOTAL SCHOLARSHIP			55,000	63,000	36,000
A06103 Cash awards			55,000	63,000	36,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PA4002 SP Investigation Kolai Pallas Kohistan					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>176,000</u>	<u>443,000</u>	<u>325,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>243,000</u>	<u>250,000</u>
A13001 Transport			<u>110,000</u>	<u>243,000</u>	<u>250,000</u>
001 Transport			110,000	243,000	250,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>100,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>100,000</u>	<u>50,000</u>
001 Machinery and Equipment			44,000	100,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>100,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			22,000	100,000	25,000
SP Investigation Kolai Pallas Kohistan			23,362,000	17,442,000	27,253,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>56,020,000</u>	<u>39,751,000</u>	<u>61,853,000</u>
A011	TOTAL PAY		83	76	<u>29,324,000</u>	<u>22,748,000</u>	<u>36,280,000</u>
A011-1	TOTAL PAY OF OFFICERS		35	28	<u>17,399,000</u>	<u>13,038,000</u>	<u>20,019,000</u>
A01101	Total Basic Pay Of Officer		35	28	<u>17,342,000</u>	<u>12,995,000</u>	<u>19,982,000</u>
D068	Director General	(BPS-20)	1	1	185,000		240,000
D529	Director Works	(BPS-19)	1	1	1,361,000		1,758,000
D028	Deputy Director	(BPS-18)	1	1	1,006,000		1,299,000
D610	Deputy Director Works	(BPS-18)	1	1	200,000		262,000
D625	Deputy Director Planning	(BPS-18)	1	1	551,000		710,000
A007	Accounts Officer	(BPS-17)	1	1	803,000		1,037,000
A087	Assistant Director Planning	(BPS-17)	1	1	496,000		644,000
A764	Assistant Director Works	(BPS-17)	3	3	2,504,000		3,232,000
A890	Assistant Director Civil	(BPS-17)	3	3	745,000		961,000
P373	Procurement Officer	(BPS-17)	1	1	3,012,000		3,888,000
A057	Assistant	(BPS-16)	3	10	681,000		3,407,000
C059	Circle Head Draftsman	(BPS-16)	1	1	635,000		819,000
C082	Computer Operator	(BPS-16)	7		1,912,000		
O003	Office Assistant	(BPS-16)	7		1,912,000		
S031	Senior Auditor	(BPS-16)	3	3	1,339,000		1,725,000
A01103	Special Pay				23,000		
A01105	Qualification Pay				34,000	43,000	37,000
A011-2	TOTAL PAY OF OTHER STAFF		48	48	<u>11,925,000</u>	<u>9,710,000</u>	<u>16,261,000</u>
A01151	Total Basic Pay Other Staff		48	48	<u>11,925,000</u>	<u>9,710,000</u>	<u>16,261,000</u>
H012	Head Clerk	(BPS-14)	1	1	492,000		677,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)						
S035	Senior Clerk	(BPS-14)	1	1	182,000		251,000
J013	Junior Clerk	(BPS-11)	5	5	1,128,000		1,540,000
S136	Sub Engineer	(BPS-11)	6	6	905,000		1,234,000
S137	Sub Engineer (Civil)	(BPS-11)	4	4	2,140,000		2,916,000
S650	Sub Enginer (Electricl)	(BPS-11)	1	1	315,000		426,000
P422	Photo copier	(BPS-07)	1	1	272,000		371,000
D112	Driver	(BPS-06)	12	12	3,135,000		4,270,000
N005	Naib Qasid	(BPS-03)	12	12	2,187,000		2,981,000
S162	Sweeper	(BPS-03)	1	1	233,000		317,000
W011	Watchman	(BPS-03)	4	4	936,000		1,278,000
A012	TOTAL ALLOWANCES				26,696,000	17,003,000	25,573,000
A012-1	TOTAL REGULAR ALLOWANCES				26,467,000	17,003,000	25,534,000
A01201	Senior Post Allowance				3,000		
A01202	House Rent Allowance				4,584,000	3,829,000	3,907,000
A01203	Conveyance Allowance				3,043,000	1,751,000	1,815,000
A01207	Washing Allowance				321,000	300,000	315,000
A01208	Dress Allowance				323,000	313,000	330,000
A0120D	Integrated Allowance				225,000	180,000	189,000
A0120E	Housing Subsidy Allowance				553,000	861,000	1,136,000
A01217	Medical Allowance				1,528,000	1,020,000	1,061,000
A0121Q	Audit and Accounts Allowance				132,000	837,000	386,000
A0121T	Adhoc Relief Allowance 2013				258,000	227,000	231,000
A01224	Entertainment Allowance				2,000	6,000	6,000
A01226	Computer Allowance				146,000	141,000	139,000
A01228	Orderly Allowance				36,000		
A0122C	Adhoc Relief Allowance - 2015				207,000	189,000	196,000
A0122M	Adhoc Releif Allowance 2016				1,552,000		
A0122W	Resedential Telephone Charge Allowance					9,000	
A0122Y	Ad-hoc Relief Allowance 2017				1,953,000		

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A01236 Deputation Allowance			312,000	328,000	372,000
A0123G Ad-hoc Relief Allowance-2018			1,953,000		
A0123L Scheduled Post Allowance for Police Officers			262,000	977,000	1,119,000
A0123P Ad-hoc Relief Allowance 2019			1,640,000		
A01244 Adhoc relief				<u>1,000</u>	
001 Adhoc Relief				1,000	
A0124C Disparity Reduction Allowance				281,000	299,000
A0124F Adhoc Relief Allowance-2021			1,998,000		
A0124H Special Allowance-2021			1,240,000	1,368,000	1,424,000
A0124L Weather Allowance			100,000	78,000	82,000
A0124N Disparity Reduction Allowance 2022- 15%			4,096,000	2,077,000	2,144,000
A0124R Adhoc Relief Allowance 2022				2,230,000	2,312,000
A0124X Adhoc Relief Allowance 2023					8,071,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>229,000</u>		<u>39,000</u>
A01274 Medical Charges			<u>229,000</u>		<u>39,000</u>
001 Medical Charges			229,000		39,000
A03 TOTAL OPERATING EXPENSES			<u>13,671,000</u>	<u>18,213,000</u>	<u>22,480,000</u>
A032 TOTAL COMMUNICATIONS			<u>416,000</u>	<u>364,000</u>	<u>400,000</u>
A03201 Postage and Telegraph			44,000	69,000	50,000
A03202 Telephone and Trunk Call			372,000	295,000	350,000
A033 TOTAL UTILITIES			<u>1,185,000</u>	<u>1,512,000</u>	<u>2,500,000</u>
A03301 Gas			150,000		
A03302 Water			35,000		
A03303 Electricity			<u>1,000,000</u>	<u>1,512,000</u>	<u>2,500,000</u>
001 Electricity			1,000,000	1,512,000	2,500,000
A034 TOTAL OCCUPANCY COSTS			<u>4,200,000</u>	<u>1,450,000</u>	

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5998 Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)					
A03402 Rent for Office Building			4,200,000	1,450,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>6,845,000</u>	<u>12,971,000</u>	<u>15,200,000</u>
A03805 Travelling Allowance			<u>770,000</u>	<u>1,127,000</u>	<u>1,200,000</u>
001 Travelling Allowance			770,000	1,127,000	1,200,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>6,075,000</u>	<u>11,844,000</u>	<u>14,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			6,075,000	11,844,000	14,000,000
A039 TOTAL GENERAL			<u>1,025,000</u>	<u>1,916,000</u>	<u>4,380,000</u>
A03901 Stationery			<u>550,000</u>	<u>922,000</u>	<u>2,000,000</u>
001 Stationery			550,000	922,000	2,000,000
A03902 Printing and Publication			<u>40,000</u>	<u>348,000</u>	<u>800,000</u>
001 Printing and publication			40,000	348,000	800,000
A03905 Newspapers Periodicals and Books			22,000	49,000	30,000
A03907 Advertising & Publicity			<u>83,000</u>		<u>50,000</u>
001 Advertising and Publicity			83,000		50,000
A03970 Others			<u>330,000</u>	<u>597,000</u>	<u>1,500,000</u>
002 Other Contingencies			330,000	597,000	1,500,000
A06 TOTAL TRANSFERS			<u>11,000</u>	<u>110,000</u>	<u>490,000</u>
A061 TOTAL SCHOLARSHIP			<u>11,000</u>	<u>110,000</u>	<u>490,000</u>
A06103 Cash awards			11,000	110,000	490,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,574,000</u>	<u>3,849,000</u>	<u>4,500,000</u>
A130 TOTAL TRANSPORT			<u>2,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
A13001 Transport			<u>2,200,000</u>	<u>3,000,000</u>	<u>3,000,000</u>
001 Transport			2,200,000	3,000,000	3,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5998	Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>330,000</u>	<u>599,000</u>	<u>1,400,000</u>
A13101	Machinery and Equipment		<u>330,000</u>	<u>599,000</u>	<u>1,400,000</u>
001	Machinery and Equipment		330,000	599,000	1,400,000
A132	TOTAL FURNITURE AND FIXTURE		<u>44,000</u>	<u>250,000</u>	<u>100,000</u>
A13201	Furniture and Fixture		44,000	250,000	100,000
Coordination Unit for Implementation of Law and Order initiatives in KP Police Department(Reg Act)			72,276,000	61,923,000	89,323,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,431,617,000</u>	<u>1,515,055,000</u>	<u>1,931,463,000</u>
A011	TOTAL PAY		<u>5241</u>	<u>5138</u>	<u>595,959,000</u>	<u>705,845,000</u>	<u>773,183,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>80</u>	<u>50</u>	<u>26,033,000</u>	<u>35,692,000</u>	<u>22,651,000</u>
A01101	Total Basic Pay Of Officer		<u>80</u>	<u>50</u>	<u>25,858,000</u>	<u>35,300,000</u>	<u>22,222,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	276,000		360,000
S554	Senior Superintendent of Police	(BPS-19)	1	1	276,000		360,000
S148	Superintendent Of Police	(BPS-18)	3	4	1,817,000		2,337,000
A513	Assistant Director (IT)	(BPS-17)	1		276,000		
D055	Deputy Superintendent Of Police	(BPS-17)	11	11	5,070,000		6,541,000
S166	Superintendent	(BPS-17)	1	1	276,000		360,000
A057	Assistant	(BPS-16)	3	3	899,000		1,158,000
C082	Computer Operator	(BPS-16)	28		7,804,000		
D013	Data Processing Supervisor	(BPS-16)	2		552,000		
I012	Inspector	(BPS-16)	29	29	8,612,000		11,106,000
A01102	Personal pay				134,000	338,000	386,000
A01105	Qualification Pay				41,000	54,000	43,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5161</u>	<u>5088</u>	<u>569,926,000</u>	<u>670,153,000</u>	<u>750,532,000</u>
A01151	Total Basic Pay Other Staff		<u>5161</u>	<u>5088</u>	<u>569,926,000</u>	<u>670,153,000</u>	<u>750,532,000</u>
S035	Senior Clerk	(BPS-14)	5	5	273,000		371,000
S138	Sub Inspector	(BPS-14)	101	107	11,276,000		18,269,000
S615	Sub Inspector (Tele)	(BPS-14)	6		1,200,000		
A149	Assistant Sub Inspector	(BPS-11)	322	342	21,287,000		32,236,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker						
A734	Assistant Sub Inspector (Tele)	(BPS-11)	20		2,400,000		
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	56,000		76,000
J013	Junior Clerk	(BPS-11)	7	7	1,242,000		1,693,000
H015	Head Constable	(BPS-09)	658	828	61,154,000		91,400,000
H017	Head Constable Driver	(BPS-09)	48	23	2,624,000		3,571,000
H300	Head Constable (Tele)	(BPS-09)	145		6,000,000		
P027	Photographer	(BPS-09)	6		328,000		
C088	Constable	(BPS-07)	2803	3457	402,029,000		563,527,000
C089	Constable Driver	(BPS-07)	398	273	26,996,000		36,746,000
C359	Constable/Cook	(BPS-07)	111		11,361,000		
C466	Constable (Tele)	(BPS-07)	363		12,000,000		
E019	Electrician	(BPS-07)	4		219,000		
P047	Plumber	(BPS-06)	4		219,000		
B009	Barber	(BPS-04)	23		1,257,000		
C012	Carpenter	(BPS-04)	11		602,000		
C154	Cobbler	(BPS-04)	11		602,000		
D006	Daftari	(BPS-04)	2		110,000		
T006	Tailor Master	(BPS-04)	20		1,094,000		
D060	Dhobi	(BPS-03)	22		1,203,000		
M010	Mali	(BPS-03)	4	5	219,000		972,000
M018	Masson	(BPS-03)	11		602,000		
N005	Naib Qasid	(BPS-03)	22	15	1,768,000		972,000
S162	Sweeper	(BPS-03)	11	25	602,000		699,000
W049	Washerman	(BPS-03)	22		1,203,000		
A012	TOTAL ALLOWANCES				835,658,000	809,210,000	1,158,280,000
A012-1	TOTAL REGULAR ALLOWANCES				835,307,000	808,989,000	1,157,915,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker				
A01201	Senior Post Allowance		4,000	15,000	16,000
A01202	House Rent Allowance		88,177,000	173,168,000	191,729,000
A01203	Conveyance Allowance		71,576,000	66,912,000	74,008,000
A01207	Washing Allowance		5,623,000	5,174,000	5,737,000
A01208	Dress Allowance		87,000	584,000	779,000
A0120D	Integrated Allowance		20,000	59,000	108,000
A0120E	Housing Subsidy Allowance		452,000	913,000	234,000
A0120Q	Fixed Daily Allowance		97,906,000	93,239,000	102,968,000
A0120R	Prison Allowance		21,000		
A0120S	Elite force allowance			20,000	
A01210	Risk Allowance		<u>131,266,000</u>	<u>253,020,000</u>	<u>280,390,000</u>
001	Risk Allowance		131,266,000	253,020,000	280,390,000
A01217	Medical Allowance		55,178,000	51,449,000	56,789,000
A0121T	Adhoc Relief Allowance 2013		158,000	2,140,000	2,597,000
A01224	Entertainment Allowance		95,000	13,000	9,000
A01226	Computer Allowance		116,000	18,000	19,000
A01228	Orderly Allowance				289,000
A0122C	Adhoc Relief Allowance - 2015		141,000	1,479,000	1,825,000
A0122M	Adhoc Relief Allowance 2016		32,938,000	524,000	6,000
A0122Y	Ad-hoc Relief Allowance 2017		41,801,000	708,000	8,000
A01233	Unattractive Area Allowance		<u>100,000</u>		<u>11,000</u>
001	Unattractive Area Allowance		100,000		11,000
A01239	Special allowance			<u>2,000</u>	
001	Special Allowance			2,000	
A0123G	Ad-hoc Relief Allowance-2018		41,809,000	687,000	8,000
A0123L	Scheduled Post Allowance for Police Officers		1,530,000	8,099,000	8,789,000
A0123P	Ad-hoc Relief Allowance 2019		42,187,000	654,000	8,000
A0124F	Adhoc Relief Allowance-2021		39,318,000	625,000	8,000
A0124H	Special Allowance-2021		100,000	496,000	643,000
A0124L	Weather Allowance		6,673,000	11,000	12,000
A0124N	Disparity Reduction Allowance 2022- 15%		78,195,000	899,000	1,172,000
A0124R	Adhoc Relief Allowance 2022			68,976,000	77,603,000
A0124X	Adhoc Relief Allowance 2023				275,581,000
A01250	Incentive Allowance		<u>35,970,000</u>	<u>25,883,000</u>	<u>28,427,000</u>
001	Incentive Allowance		28,620,000	25,883,000	28,427,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
002 Spl.incentive Allw.for Rank of ASIs,H.Constable Constable			7,350,000		
A01260 Ration Allowance			41,873,000	22,864,000	36,736,000
A01261 Constabulary Allowance for Police Personnel			21,950,000	10,321,000	11,367,000
A01270 Other			<u>43,000</u>	<u>20,037,000</u>	<u>39,000</u>
001 Others			43,000	20,037,000	39,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>351,000</u>	<u>221,000</u>	<u>365,000</u>
A01274 Medical Charges			<u>200,000</u>	<u>221,000</u>	<u>365,000</u>
001 Medical Charges			200,000	221,000	365,000
A01276 Outfit allowance			1,000		
A01284 Firewood Allowance			150,000		
A03 TOTAL OPERATING EXPENSES			<u>475,435,000</u>	<u>279,466,000</u>	<u>101,350,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>820,000</u>	<u>1,320,000</u>
A03201 Postage and Telegraph			30,000	23,000	20,000
A03202 Telephone and Trunk Call			110,000	797,000	1,300,000
A033 TOTAL UTILITIES			<u>2,000,000</u>	<u>3,407,000</u>	<u>3,000,000</u>
A03303 Electricity			<u>2,000,000</u>	<u>3,407,000</u>	<u>3,000,000</u>
001 Electricity			2,000,000	3,407,000	3,000,000
A034 TOTAL OCCUPANCY COSTS			<u>1,000,000</u>		
A03402 Rent for Office Building			1,000,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>20,165,000</u>	<u>46,599,000</u>	<u>41,800,000</u>
A03805 Travelling Allowance			<u>165,000</u>	<u>1,000,000</u>	<u>1,800,000</u>
001 Travelling Allowance			165,000	1,000,000	1,800,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>20,000,000</u>	<u>45,400,000</u>	<u>40,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			20,000,000	45,400,000	40,000,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
	Rs			Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
A03808 Conveyance Charges				<u>199,000</u>	
001 Conveyance Charges				199,000	
A039 TOTAL GENERAL			<u>452,130,000</u>	<u>228,640,000</u>	<u>55,230,000</u>
A03901 Stationery			<u>220,000</u>	<u>863,000</u>	<u>1,800,000</u>
001 Stationery			220,000	863,000	1,800,000
A03902 Printing and Publication			<u>165,000</u>	<u>164,000</u>	<u>400,000</u>
001 Printing and publication			165,000	164,000	400,000
A03905 Newspapers Periodicals and Books			17,000	23,000	30,000
A03906 Uniforms and Protective Clothing			1,000		
A03907 Advertising & Publicity			<u>165,000</u>	<u>144,000</u>	<u>100,000</u>
001 Advertising and Publicity			165,000	144,000	100,000
A03914 Secret service expenditure			<u>55,000</u>	<u>428,000</u>	<u>1,600,000</u>
001 Secret Service Charges			55,000	428,000	1,600,000
A03919 Payments to Other for Service Rendered			<u>1,000</u>		
001 Payments to Others for Service Rendered			1,000		
A03936 Foreign/Inland Training Course Fee				936,000	
A03942 Cost of Other Stores			<u>451,275,000</u>	<u>225,427,000</u>	<u>50,000,000</u>
001 Cost of other Stores			451,275,000	225,427,000	50,000,000
A03970 Others			<u>231,000</u>	<u>655,000</u>	<u>1,300,000</u>
002 Other Contingencies			231,000	655,000	1,300,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>2,889,000</u>
A041 TOTAL PENSION					<u>2,889,000</u>
A04114 Superannuation Encashment of L.P.R					2,889,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,700,000</u>	<u>2,400,000</u>
A052 TOTAL GRANTS-DOMESTIC				<u>2,700,000</u>	<u>2,400,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>2,700,000</u>	<u>1,800,000</u>
001 Fin. Assis. to the families of G.Serv. who exp				2,700,000	1,800,000
A05270 To Others					<u>600,000</u>

**NC21014 (010)
POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
PR5999 Special Security Unit for security of CPEC Projects and Chines Worker					
001 To Others					600,000
A06 TOTAL TRANSFERS			<u>200,000</u>	<u>650,000</u>	<u>2,500,000</u>
A061 TOTAL SCHOLARSHIP			<u>200,000</u>	<u>650,000</u>	<u>2,500,000</u>
A06103 Cash awards			200,000	650,000	2,500,000
A09 TOTAL PHYSICAL ASSETS			<u>475,533,000</u>	<u>161,647,000</u>	<u>73,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>475,533,000</u>	<u>161,547,000</u>	<u>73,500,000</u>
A09501 Transport			<u>475,533,000</u>	<u>161,547,000</u>	<u>73,500,000</u>
001 Transport			475,533,000	161,547,000	73,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>100,000</u>	
A09601 Plant and Machinery				<u>100,000</u>	
001 Plant and Machinery				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>599,000</u>	<u>6,347,000</u>	<u>15,700,000</u>
A130 TOTAL TRANSPORT			<u>500,000</u>	<u>2,499,000</u>	<u>13,000,000</u>
A13001 Transport			<u>500,000</u>	<u>2,499,000</u>	<u>13,000,000</u>
001 Transport			500,000	2,499,000	13,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>126,000</u>	<u>400,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>126,000</u>	<u>400,000</u>
001 Machinery and Equipment			55,000	126,000	400,000
A132 TOTAL FURNITURE AND FIXTURE			<u>44,000</u>	<u>22,000</u>	<u>300,000</u>

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NC21014 (010)
POLICE

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032102	PROVINCIAL POLICE				
PR5999	Special Security Unit for security of CPEC Projects and Chines Worker				
A13201	Furniture and Fixture		44,000	22,000	300,000
A133	TOTAL BUILDINGS AND STRUCTURE			<u>3,700,000</u>	<u>2,000,000</u>
A13303	Other Buildings			<u>3,700,000</u>	<u>2,000,000</u>
001	Other Buildings.			3,700,000	2,000,000
Special Security Unit for security of CPEC Projects and Chines Worker			2,383,384,000	1,965,865,000	2,129,802,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Regional Police Station CTD (Operations) Malakand Swat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>356,511,000</u>	<u>367,074,000</u>	<u>559,855,000</u>
A011 TOTAL PAY	414	414	<u>178,354,000</u>	<u>154,635,000</u>	<u>241,310,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	<u>20,288,000</u>	<u>13,561,000</u>	<u>26,164,000</u>
A01101 Total Basic Pay Of Officer	27	27	<u>20,288,000</u>	<u>13,561,000</u>	<u>26,164,000</u>
I012 Inspector (BPS-16)	27	27	20,288,000		26,164,000
A011-2 TOTAL PAY OF OTHER STAFF	387	387	<u>158,066,000</u>	<u>141,074,000</u>	<u>215,146,000</u>
A01151 Total Basic Pay Other Staff	387	387	<u>158,066,000</u>	<u>141,074,000</u>	<u>215,146,000</u>
S138 Sub Inspector (BPS-14)	40	40	23,568,000		32,083,000
A149 Assistant Sub Inspector (BPS-11)	67	67	31,025,000		42,228,000
J013 Junior Clerk (BPS-11)	1	1	500,000		677,000
H015 Head Constable (BPS-09)	52	52	21,182,000		28,829,000
C088 Constable (BPS-07)	227	227	81,791,000		111,329,000
A012 TOTAL ALLOWANCES			<u>178,157,000</u>	<u>212,439,000</u>	<u>318,545,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>178,157,000</u>	<u>212,439,000</u>	<u>318,545,000</u>
A01202 House Rent Allowance			8,811,000	11,957,000	11,101,000
A01203 Conveyance Allowance			11,632,000	10,349,000	9,587,000
A01207 Washing Allowance			686,000	646,000	604,000
A01208 Dress Allowance			117,000	247,000	267,000
A0120Q Fixed Daily Allowance			15,248,000	13,938,000	12,625,000
A0120S Elite force allowance				6,000	
A01210 Risk Allowance			<u>35,885,000</u>	<u>52,741,000</u>	<u>49,032,000</u>
001 Risk Allowance			35,885,000	52,741,000	49,032,000
A01217 Medical Allowance			7,366,000	6,824,000	6,432,000
A0121A Ad - hoc Allowance - 2011				18,000	
A0121T Adhoc Relief Allowance 2013			2,278,000	2,042,000	1,783,000
A0121W Counter Terrorism Allowance			7,037,000	81,274,000	145,330,000
A0122C Adhoc Relief Allowance - 2015			1,532,000	1,380,000	1,206,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Regional Police Station CTD (Operations) Malakand Swat					
A0122M Adhoc Relief Allowance 2016			7,780,000	8,000	
A0122N Special Conveyance Allowance to Disbalded Employees					76,000
A0122Y Ad-hoc Relief Allowance 2017			11,114,000	12,000	
A01233 Unattractive Area Allowance			<u>1,634,000</u>	<u>4,643,000</u>	<u>4,367,000</u>
001 Unattractive Area Allowance			1,634,000	4,643,000	4,367,000
A0123G Ad-hoc Relief Allowance-2018			11,114,000	11,000	
A0123P Ad-hoc Relief Allowance 2019			11,114,000	9,000	
A0124F Adhoc Relief Allowance-2021			10,113,000	5,000	
A0124H Special Allowance-2021			10,000	4,000	44,000
A0124L Weather Allowance			3,000,000	3,487,000	3,661,000
A0124N Disparity Reduction Allowance 2022- 15%			23,344,000	15,000	34,000
A0124R Adhoc Relief Allowance 2022				15,272,000	13,940,000
A0124X Adhoc Relief Allowance 2023					49,774,000
A01250 Incentive Allowance			<u>3,155,000</u>	<u>2,995,000</u>	<u>3,043,000</u>
001 Incentive Allowance			3,155,000	2,995,000	3,043,000
A01260 Ration Allowance			3,115,000	2,950,000	4,138,000
A01261 Constabulary Allowance for Police Personnel			1,757,000	1,606,000	1,501,000
A01270 Other			<u>315,000</u>		
001 Others			315,000		
A03 TOTAL OPERATING EXPENSES			<u>23,930,000</u>	<u>23,059,000</u>	<u>27,512,000</u>
A032 TOTAL COMMUNICATIONS			<u>667,000</u>	<u>447,000</u>	<u>607,000</u>
A03201 Postage and Telegraph			7,000		50,000
A03202 Telephone and Trunk Call			660,000	447,000	557,000
A033 TOTAL UTILITIES			<u>413,000</u>	<u>170,000</u>	<u>215,000</u>
A03303 Electricity			<u>413,000</u>	<u>170,000</u>	<u>215,000</u>
001 Electricity			413,000	170,000	215,000
A034 TOTAL OCCUPANCY COSTS			<u>3,000,000</u>	<u>1,337,000</u>	<u>1,120,000</u>
A03402 Rent for Office Building			3,000,000	1,337,000	1,120,000

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Regional Police Station CTD (Operations) Malakand Swat					
A038 TOTAL TRAVEL & TRANSPORTATION			<u>17,300,000</u>	<u>19,387,000</u>	<u>22,500,000</u>
A03805 Travelling Allowance			<u>1,100,000</u>	791,000	<u>1,500,000</u>
001 Travelling Allowance			1,100,000	791,000	1,500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>16,200,000</u>	<u>18,596,000</u>	<u>21,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			16,200,000	18,596,000	21,000,000
A039 TOTAL GENERAL			<u>2,550,000</u>	<u>1,718,000</u>	<u>3,070,000</u>
A03901 Stationery			<u>660,000</u>	<u>494,000</u>	<u>1,000,000</u>
001 Stationery			660,000	494,000	1,000,000
A03902 Printing and Publication			<u>220,000</u>		<u>200,000</u>
001 Printing and publication			220,000		200,000
A03905 Newspapers Periodicals and Books			20,000		20,000
A03907 Advertising & Publicity					<u>500,000</u>
001 Advertising and Publicity					500,000
A03953 Investigation Cost			1,100,000	774,000	650,000
A03970 Others			<u>550,000</u>	<u>450,000</u>	<u>700,000</u>
001 Others			550,000	450,000	700,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>700,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>700,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		700,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF					<u>31,000,000</u>
A052 TOTAL GRANTS-DOMESTIC					<u>31,000,000</u>
A05270 To Others					<u>31,000,000</u>
001 To Others					31,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>1,980,000</u>	<u>1,494,000</u>	<u>2,670,000</u>

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POLICE**

032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW4572 Regional Police Station CTD (Operations) Malakand Swat					
A130 TOTAL TRANSPORT			<u>1,650,000</u>	<u>1,301,000</u>	<u>2,300,000</u>
A13001 Transport			<u>1,650,000</u>	<u>1,301,000</u>	<u>2,300,000</u>
001 Transport			1,650,000	1,301,000	2,300,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>165,000</u>	<u>83,000</u>	<u>300,000</u>
A13101 Machinery and Equipment			<u>165,000</u>	<u>83,000</u>	<u>300,000</u>
001 Machinery and Equipment			165,000	83,000	300,000
A132 TOTAL FURNITURE AND FIXTURE			<u>165,000</u>	<u>110,000</u>	<u>70,000</u>
A13201 Furniture and Fixture			165,000	110,000	70,000
Regional Police Station CTD (Operations) Malakand Swat			383,421,000	391,627,000	621,737,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032102	PROVINCIAL POLICE						
SW5214	Regional Forensic Science Labortaory District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>11,575,000</u>	<u>3,892,000</u>	<u>10,847,000</u>
A011	TOTAL PAY		15	14	<u>6,633,000</u>	<u>2,363,000</u>	<u>7,829,000</u>
A011-1	TOTAL PAY OF OFFICERS		8	7	<u>5,621,000</u>	<u>1,737,000</u>	<u>6,431,000</u>
A01101	Total Basic Pay Of Officer		8	7	<u>5,621,000</u>	<u>1,737,000</u>	<u>6,431,000</u>
D028	Deputy Director	(BPS-18)	1	1	1,006,000		1,299,000
F212	Forensic Supervisor	(BPS-17)	1	1	803,000		1,037,000
A057	Assistant	(BPS-16)	1	1	635,000		819,000
C082	Computer Operator	(BPS-16)	1		635,000		
S654	Senior Forensic Expert	(BPS-16)	4	4	2,542,000		3,276,000
A011-2	TOTAL PAY OF OTHER STAFF		7	7	<u>1,012,000</u>	<u>626,000</u>	<u>1,398,000</u>
A01151	Total Basic Pay Other Staff		7	7	<u>1,012,000</u>	<u>626,000</u>	<u>1,398,000</u>
F213	Forensic Assistant	(BPS-12)	4	4	333,000		459,000
J013	Junior Clerk	(BPS-11)	1	1	381,000		524,000
D112	Driver	(BPS-06)	1	1	62,000		87,000
S162	Sweeper	(BPS-03)	1	1	236,000		328,000
A012	TOTAL ALLOWANCES				<u>4,942,000</u>	<u>1,529,000</u>	<u>3,018,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>4,942,000</u>	<u>1,529,000</u>	<u>3,018,000</u>
A01202	House Rent Allowance				550,000	197,000	249,000
A01203	Conveyance Allowance				510,000	196,000	184,000
A01207	Washing Allowance				50,000	12,000	13,000
A01208	Dress Allowance				21,000	19,000	28,000
A0120D	Integrated Allowance				20,000	7,000	8,000
A0120Q	Fixed Daily Allowance				500,000		
A01210	Risk Allowance					<u>33,000</u>	<u>69,000</u>
001	Risk Allowance					33,000	69,000
A01217	Medical Allowance				500,000	79,000	112,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A0121T Adhoc Relief Allowance 2013			200,000	24,000	30,000
A01226 Computer Allowance			19,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			12,000	19,000	23,000
A0122M Adhoc Releif Allowance 2016			73,000		
A0122Y Ad-hoc Relief Allowance 2017			103,000		
A01233 Unattractive Area Allowance			<u>100,000</u>	<u>72,000</u>	<u>88,000</u>
001 Unattractive Area Allowance			100,000	72,000	88,000
A0123G Ad-hoc Relief Allowance-2018			500,000		
A0123L Scheduled Post Allowance for Police Officers				273,000	574,000
A0123P Ad-hoc Relief Allowance 2019			500,000		
A0124F Adhoc Relief Allowance-2021			131,000		
A0124H Special Allowance-2021			131,000	126,000	132,000
A0124L Weather Allowance			131,000	37,000	39,000
A0124N Disparity Reduction Allowance 2022- 15%			871,000	185,000	194,000
A0124R Adhoc Relief Allowance 2022				232,000	282,000
A0124X Adhoc Relief Allowance 2023					974,000
A01260 Ration Allowance			20,000		
A03 TOTAL OPERATING EXPENSES			<u>1,542,000</u>	<u>1,870,000</u>	<u>3,180,000</u>
A032 TOTAL COMMUNICATIONS			<u>121,000</u>	<u>38,000</u>	<u>30,000</u>
A03201 Postage and Telegraph			11,000		
A03202 Telephone and Trunk Call			110,000	38,000	30,000
A033 TOTAL UTILITIES			<u>600,000</u>	<u>800,000</u>	<u>1,200,000</u>
A03303 Electricity			<u>600,000</u>	<u>800,000</u>	<u>1,200,000</u>
001 Electricity			600,000	800,000	1,200,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>688,000</u>	<u>923,000</u>	<u>1,700,000</u>
A03805 Travelling Allowance			<u>88,000</u>	<u>70,000</u>	<u>200,000</u>
001 Travelling Allowance			88,000	70,000	200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>600,000</u>	<u>853,000</u>	<u>1,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			600,000	853,000	1,500,000
A039 TOTAL GENERAL			<u>133,000</u>	<u>109,000</u>	<u>250,000</u>
A03901 Stationery			<u>55,000</u>	<u>49,000</u>	<u>100,000</u>
001 Stationery			55,000	49,000	100,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Printing and publication			40,000	35,000	100,000
A03905 Newspapers Periodicals and Books			5,000		
A03970 Others			<u>33,000</u>	<u>25,000</u>	<u>50,000</u>
002 Other Contingencies			33,000	25,000	50,000
A09 TOTAL PHYSICAL ASSETS				<u>400,000</u>	<u>400,000</u>
A098 TOTAL PURCHASE OF OTHER ASSETS				<u>400,000</u>	<u>400,000</u>
A09899 Others				<u>400,000</u>	<u>400,000</u>
003 Purchase of Chemical				400,000	200,000
004 Purchase of Films					200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>95,000</u>	<u>95,000</u>	<u>140,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>55,000</u>	<u>100,000</u>
A13001 Transport			<u>55,000</u>	<u>55,000</u>	<u>100,000</u>
001 Transport			55,000	55,000	100,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13101 Machinery and Equipment			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
001 Machinery and Equipment			20,000	20,000	30,000

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032102 PROVINCIAL POLICE

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032102 PROVINCIAL POLICE					
SW5214 Regional Forensic Science Labortaory District Swat					
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	20,000	10,000
Regional Forensic Science Labortaory District Swat			13,212,000	6,257,000	14,567,000

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>24,926,000</u>	<u>28,429,000</u>	<u>31,839,000</u>
A011	TOTAL PAY		<u>47</u>	<u>43</u>	<u>11,564,000</u>	<u>16,939,000</u>	<u>14,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11</u>	<u>7</u>	<u>2,637,000</u>	<u>5,350,000</u>	<u>2,533,000</u>
A01101	Total Basic Pay Of Officer		<u>11</u>	<u>7</u>	<u>2,637,000</u>	<u>5,350,000</u>	<u>2,533,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	509,000		655,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	408,000		524,000
A057	Assistant	(BPS-16)	1	1	168,000		218,000
C082	Computer Operator	(BPS-16)	3		503,000		
D013	Data Processing Supervisor	(BPS-16)	1		168,000		
I012	Inspector	(BPS-16)	4	4	881,000		1,136,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>36</u>	<u>36</u>	<u>8,927,000</u>	<u>11,589,000</u>	<u>12,177,000</u>
A01151	Total Basic Pay Other Staff		<u>36</u>	<u>36</u>	<u>8,927,000</u>	<u>11,589,000</u>	<u>12,177,000</u>
S035	Senior Clerk	(BPS-14)	1	1	434,000		590,000
S114	Steno Typist	(BPS-14)	1	1	434,000		590,000
S138	Sub Inspector	(BPS-14)	3	3	1,181,000		1,616,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	369,000		502,000
J013	Junior Clerk	(BPS-11)	1	1	332,000		459,000
H015	Head Constable	(BPS-09)	3	3	989,000		1,343,000
H017	Head Constable Driver	(BPS-09)	1	1	330,000		448,000
C088	Constable	(BPS-07)	12	12	2,658,000		3,615,000
C089	Constable Driver	(BPS-07)	3	3	573,000		775,000
E019	Electrician	(BPS-07)	1	1	327,000		448,000
P047	Plumber	(BPS-06)	1	1	156,000		218,000

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
AD4431	Police School of Intelligence Abbottabad						
C095	Cook	(BPS-03)	2	2	286,000		393,000
L018	Langari	(BPS-03)	2	2	286,000		393,000
M010	Mali	(BPS-03)	1	1	143,000		197,000
N005	Naib Qasid	(BPS-03)	2	2	286,000		393,000
S162	Sweeper	(BPS-03)	1	1	143,000		197,000
A012	TOTAL ALLOWANCES				13,362,000	11,490,000	17,129,000
A012-1	TOTAL REGULAR ALLOWANCES				13,362,000	11,420,000	17,129,000
A01202	House Rent Allowance				944,000	1,412,000	1,328,000
A01203	Conveyance Allowance				1,262,000	1,165,000	1,204,000
A01207	Washing Allowance				50,000	146,000	153,000
A01208	Dress Allowance				46,000	161,000	159,000
A0120D	Integrated Allowance				46,000	65,000	68,000
A0120E	Housing Subsidy Allowance				123,000	117,000	123,000
A0120Q	Fixed Daily Allowance				902,000	878,000	912,000
A01210	Risk Allowance				<u>1,119,000</u>	<u>2,356,000</u>	<u>2,487,000</u>
001	Risk Allowance				1,119,000	2,356,000	2,487,000
A01217	Medical Allowance				771,000	755,000	769,000
A0121T	Adhoc Relief Allowance 2013				202,000	190,000	188,000
A01226	Computer Allowance				60,000	47,000	38,000
A0122C	Adhoc Relief Allowance - 2015				145,000	137,000	136,000
A0122M	Adhoc Releif Allowance 2016				773,000		
A0122Y	Ad-hoc Relief Allowance 2017				1,077,000	1,000	
A0123G	Ad-hoc Relief Allowance-2018				1,063,000	1,000	
A0123L	Scheduled Post Allowance for Police Officers				725,000	1,007,000	574,000
A0123P	Ad-hoc Relief Allowance 2019				994,000	1,000	
A0124F	Adhoc Relief Allowance-2021				1,101,000	1,000	
A0124H	Special Allowance-2021					319,000	309,000
A0124L	Weather Allowance					38,000	40,000
A0124N	Disparity Reduction Allowance 2022- 15%				1,517,000	511,000	514,000
A0124R	Adhoc Relief Allowance 2022					1,679,000	1,645,000
A0124X	Adhoc Relief Allowance 2023						5,930,000
A01250	Incentive Allowance				<u>168,000</u>	<u>166,000</u>	<u>185,000</u>

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POLICE**

032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
001 Incentive Allowance			168,000	166,000	185,000
A01260 Ration Allowance			174,000	171,000	266,000
A01261 Constabulary Allowance for Police Personnel			100,000	96,000	101,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>70,000</u>	
A01278 Leave Salary				<u>70,000</u>	
001 Leave Salary				70,000	
A03 TOTAL OPERATING EXPENSES			<u>4,745,000</u>	<u>4,694,000</u>	<u>5,835,000</u>
A032 TOTAL COMMUNICATIONS			<u>158,000</u>	<u>125,000</u>	<u>170,000</u>
A03201 Postage and Telegraph			33,000		20,000
A03202 Telephone and Trunk Call			125,000	125,000	150,000
A033 TOTAL UTILITIES			<u>850,000</u>	<u>1,077,000</u>	<u>1,650,000</u>
A03301 Gas			400,000	398,000	800,000
A03303 Electricity			<u>450,000</u>	<u>679,000</u>	<u>850,000</u>
001 Electricity			450,000	679,000	850,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,870,000</u>	<u>2,311,000</u>	<u>1,830,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>200,000</u>	<u>230,000</u>
001 Travelling Allowance			250,000	200,000	230,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,620,000</u>	<u>2,111,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,620,000	2,111,000	1,600,000
A039 TOTAL GENERAL			<u>1,867,000</u>	<u>1,181,000</u>	<u>2,185,000</u>
A03901 Stationery			<u>120,000</u>	<u>120,000</u>	<u>150,000</u>
001 Stationery			120,000	120,000	150,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>40,000</u>
001 Printing and publication			40,000	20,000	40,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
AD4431 Police School of Intelligence Abbottabad					
A03905 Newspapers Periodicals and Books			10,000	5,000	10,000
A03907 Advertising & Publicity			<u>22,000</u>	<u>4,000</u>	<u>35,000</u>
001 Advertising and Publicity			22,000	4,000	35,000
A03936 Foreign/Inland Training Course Fee			1,575,000	940,000	1,500,000
A03970 Others			<u>100,000</u>	<u>92,000</u>	<u>450,000</u>
002 Other Contingencies			100,000	92,000	450,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000</u>		
A041 TOTAL PENSION			<u>1,000</u>		
A04114 Superannuation Encashment of L.P.R			1,000		
A06 TOTAL TRANSFERS			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>1,000</u>	<u>10,000</u>	<u>20,000</u>
A06103 Cash awards			1,000	10,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>432,000</u>	<u>718,000</u>	<u>615,000</u>
A130 TOTAL TRANSPORT			<u>300,000</u>	<u>564,000</u>	<u>500,000</u>
A13001 Transport			<u>300,000</u>	<u>564,000</u>	<u>500,000</u>
001 Transport			300,000	564,000	500,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>77,000</u>	<u>99,000</u>	<u>95,000</u>
A13101 Machinery and Equipment			<u>77,000</u>	<u>99,000</u>	<u>95,000</u>
001 Machinery and Equipment			77,000	99,000	95,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>20,000</u>
A13201 Furniture and Fixture			55,000	55,000	20,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024

03	PUBLIC ORDER AND SAFETY AFFAIRS			
032	POLICE			
0321	POLICE			
032111	TRAINING			

AD4431 Police School of Intelligence
Abbottabad

Rs

Rs

Rs

Police School of Intelligence
Abbottabad

30,105,000

33,851,000

38,309,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137 Police Training Institution Hangu							
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>282,145,000</u>	<u>265,136,000</u>	<u>344,137,000</u>
A011	TOTAL PAY		498	491	<u>129,857,000</u>	<u>151,471,000</u>	<u>170,574,000</u>
A011-1	TOTAL PAY OF OFFICERS		36	31	<u>19,998,000</u>	<u>16,149,000</u>	<u>21,551,000</u>
A01101	Total Basic Pay Of Officer		<u>36</u>	<u>31</u>	<u>19,740,000</u>	<u>15,869,000</u>	<u>21,143,000</u>
D167	Dy. Inspector General Of Police (Commandant)	(BPS-20)	1	1	1,360,000		1,758,000
S218	Superintendent Of Police (Deputy Commandant)	(BPS-18)	1	1	570,000		743,000
A007	Accounts Officer	(BPS-17)	1	1	454,000		590,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	1,523,000		1,387,000
M033	Medical Officer	(BPS-17)	1	1	454,000		590,000
P091	Prosecuting D.S.P.	(BPS-17)	2		1,199,000		
S166	Superintendent	(BPS-17)	1	1	454,000		590,000
A057	Assistant	(BPS-16)	2	2	885,000		1,147,000
I012	Inspector	(BPS-16)	21	21	10,367,000		13,366,000
P092	Prosecuting Inspector	(BPS-16)	2		976,000		
S115	Stenographer	(BPS-16)	2	1	1,498,000		972,000
A01102	Personal pay				210,000	237,000	363,000
A01105	Qualification Pay				48,000	43,000	45,000
A011-2	TOTAL PAY OF OTHER STAFF		462	460	<u>109,859,000</u>	<u>135,322,000</u>	<u>149,023,000</u>
A01151	Total Basic Pay Other Staff		<u>462</u>	<u>460</u>	<u>109,852,000</u>	<u>135,306,000</u>	<u>149,004,000</u>
P093	Prosecuting Sub-Inspector	(BPS-14)	2		400,000		
S035	Senior Clerk	(BPS-14)	2	2	837,000		1,136,000
S114	Steno Typist	(BPS-14)	3	3	599,000		819,000
S138	Sub Inspector	(BPS-14)	81	81	29,055,000		39,541,000
J091	Junior Technician	(BPS-12)	1	1	377,000		513,000

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
A149	Assistant Sub Inspector	(BPS-11)	47	47	13,670,000		18,608,000
D435	Driver Assistant Sub Inspector	(BPS-11)	1	1	154,000		207,000
J013	Junior Clerk	(BPS-11)	8	8	1,784,000		2,435,000
H015	Head Constable	(BPS-09)	84	84	20,367,000		27,726,000
H016	Head Constable (Reader)	(BPS-09)	1	1	216,000		295,000
H017	Head Constable Driver	(BPS-09)	2	2	668,000		906,000
C088	Constable	(BPS-07)	48	48	9,422,000		12,820,000
C089	Constable Driver	(BPS-07)	17	17	2,608,000		3,549,000
C144	Constable (Orderlies)	(BPS-07)	2	2	268,000		360,000
C359	Constable/Cook	(BPS-07)	83	83	16,143,000		21,971,000
T005	Tailor	(BPS-06)	2	2	528,000		721,000
B009	Barber	(BPS-04)	2	2	383,000		524,000
C012	Carpenter	(BPS-04)	1	1	125,000		175,000
C095	Cook	(BPS-04)	4	4	628,000		863,000
C154	Cobbler	(BPS-04)	1	1	131,000		175,000
D006	Daftari	(BPS-04)	1	1	152,000		207,000
F026	Fitter	(BPS-04)	1	1	123,000		164,000
L018	Langari	(BPS-04)	1	1	246,000		339,000
M018	Masson	(BPS-04)	1	1	125,000		175,000
P008	Painter	(BPS-04)	1	1	152,000		207,000
T006	Tailor Master	(BPS-04)	1	1	299,000		404,000
W040	Ward Servant	(BPS-04)	1	1	230,000		317,000
B006	Behishti	(BPS-03)	9	9	1,235,000		1,682,000
C057	Chowkidar	(BPS-03)	2	2	282,000		382,000
C095	Cook	(BPS-03)	24	24	3,240,000		4,412,000
H028	Head Mali	(BPS-03)	1	1	232,000		317,000
L018	Langari	(BPS-03)	4	4	671,000		917,000
M010	Mali	(BPS-03)	5	5	825,000		1,125,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
HG4137	Police Training Institution Hangu						
N005	Naib Qasid	(BPS-03)	2	2	686,000		939,000
S162	Sweeper	(BPS-03)	12	12	2,352,000		3,200,000
W012	Water Carrier	(BPS-03)	2	2	287,000		393,000
W049	Washerman	(BPS-03)	2	2	352,000		480,000
A01152	Personal pay				7,000	16,000	19,000
A012	TOTAL ALLOWANCES				152,288,000	113,665,000	173,563,000
A012-1	TOTAL REGULAR ALLOWANCES				151,658,000	113,543,000	173,533,000
A01201	Senior Post Allowance				16,000	1,000	
A01202	House Rent Allowance				9,555,000	13,034,000	13,511,000
A01203	Conveyance Allowance				12,054,000	10,744,000	11,102,000
A01207	Washing Allowance				630,000	1,347,000	1,551,000
A01208	Dress Allowance				389,000	1,155,000	1,245,000
A0120D	Integrated Allowance				20,000	583,000	600,000
A0120Q	Fixed Daily Allowance				13,650,000	11,683,000	12,108,000
A0120S	Elite force allowance					17,000	
A01210	Risk Allowance				17,325,000	30,735,000	31,902,000
001	Risk Allowance				17,325,000	30,735,000	31,902,000
A01217	Medical Allowance				8,085,000	7,472,000	7,745,000
A0121A	Ad - hoc Allowance - 2011						2,000
A0121T	Adhoc Relief Allowance 2013				2,310,000	1,806,000	1,833,000
A0121Z	Adhoc Relief Allowance-2014					5,000	
A01224	Entertainment Allowance				8,000	7,000	8,000
A01225	Instruction Allowance				7,350,000	6,763,000	7,026,000
A01228	Orderly Allowance				177,000		
A0122C	Adhoc Relief Allowance - 2015				1,470,000	1,200,000	1,522,000
A0122D	Special Risk Allowance				5,000		
A0122M	Adhoc Relief Allowance 2016				7,875,000	37,000	
A0122N	Special Conveyance Allowance to Disbaled Employees				38,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				10,710,000	55,000	
A01233	Unattractive Area Allowance				100,000	5,000	
001	Unattractive Area Allowance				100,000	5,000	
A01239	Special allowance				665,000		
001	Special Allowance				665,000		

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032111 TRAINING

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A0123G Ad-hoc Relief Allowance-2018			10,710,000	58,000	
A0123L Scheduled Post Allowance for Police Officers			2,975,000	2,457,000	3,189,000
A0123P Ad-hoc Relief Allowance 2019			10,710,000	57,000	
A0123V Secretariat Performance Allowance			30,000		
A01242 Consolidation travelling allowance				8,000	
A0124F Adhoc Relief Allowance-2021			10,351,000	56,000	
A0124H Special Allowance-2021			100,000	538,000	473,000
A0124L Weather Allowance			500,000		
A0124N Disparity Reduction Allowance 2022- 15%			17,007,000	2,750,000	2,666,000
A0124R Adhoc Relief Allowance 2022				14,683,000	15,103,000
A0124T Special Allowance - 2022				1,000	
A0124X Adhoc Relief Allowance 2023					54,251,000
A01250 Incentive Allowance			<u>2,625,000</u>	<u>2,402,000</u>	<u>2,500,000</u>
001 Incentive Allowance			2,625,000	2,402,000	2,500,000
A01260 Ration Allowance			2,835,000	2,481,000	3,728,000
A01261 Constabulary Allowance for Police Personnel			1,372,000	1,337,000	1,360,000
A01270 Other			<u>11,000</u>	<u>30,000</u>	<u>32,000</u>
001 Others			11,000	30,000	32,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>630,000</u>	<u>122,000</u>	<u>30,000</u>
A01274 Medical Charges			<u>105,000</u>	<u>55,000</u>	<u>30,000</u>
001 Medical Charges			105,000	55,000	30,000
A01278 Leave Salary			<u>525,000</u>	<u>67,000</u>	
001 Leave Salary			525,000	67,000	
A03 TOTAL OPERATING EXPENSES			<u>27,887,000</u>	<u>39,325,000</u>	<u>42,309,000</u>
A032 TOTAL COMMUNICATIONS			<u>346,000</u>	<u>280,000</u>	<u>405,000</u>
A03201 Postage and Telegraph			5,000	5,000	60,000
A03202 Telephone and Trunk Call			341,000	275,000	345,000
A033 TOTAL UTILITIES			<u>20,000,000</u>	<u>25,000,000</u>	<u>27,000,000</u>
A03303 Electricity			<u>20,000,000</u>	<u>25,000,000</u>	<u>27,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
001 Electricity			20,000,000	25,000,000	27,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>5,985,000</u>	<u>11,255,000</u>	<u>13,000,000</u>
A03805 Travelling Allowance			<u>990,000</u>	<u>691,000</u>	<u>1,000,000</u>
001 Travelling Allowance			990,000	691,000	1,000,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,995,000</u>	<u>10,564,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,995,000	10,564,000	12,000,000
A039 TOTAL GENERAL			<u>1,556,000</u>	<u>2,790,000</u>	<u>1,904,000</u>
A03901 Stationery			<u>143,000</u>	<u>144,000</u>	<u>450,000</u>
001 Stationery			143,000	144,000	450,000
A03902 Printing and Publication			<u>40,000</u>	<u>30,000</u>	<u>50,000</u>
001 Printing and publication			40,000	30,000	50,000
A03905 Newspapers Periodicals and Books			11,000		
A03907 Advertising & Publicity			<u>88,000</u>	<u>27,000</u>	<u>4,000</u>
001 Advertising and Publicity			88,000	27,000	4,000
A03936 Foreign/Inland Training Course Fee			451,000	2,047,000	500,000
A03970 Others			<u>823,000</u>	<u>542,000</u>	<u>900,000</u>
002 Other Contingencies			300,000	542,000	900,000
044 Other Bara Khana			273,000		
045 Other Police Week			250,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,500,000</u>	<u>2,684,000</u>	<u>1,500,000</u>
A041 TOTAL PENSION			<u>1,500,000</u>	<u>2,684,000</u>	<u>1,500,000</u>
A04114 Superannuation Encashment of L.P.R			1,500,000	2,684,000	1,500,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
HG4137 Police Training Institution Hangu					
A06 TOTAL TRANSFERS			<u>160,000</u>	<u>323,000</u>	<u>1,013,000</u>
A061 TOTAL SCHOLARSHIP			<u>160,000</u>	<u>323,000</u>	<u>1,013,000</u>
A06103 Cash awards			160,000	323,000	1,013,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>800,000</u>	<u>9,264,000</u>	<u>1,400,000</u>
A130 TOTAL TRANSPORT			<u>610,000</u>	<u>790,000</u>	<u>1,200,000</u>
A13001 Transport			<u>610,000</u>	<u>790,000</u>	<u>1,200,000</u>
001 Transport			610,000	790,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
A13101 Machinery and Equipment			<u>150,000</u>	<u>150,000</u>	<u>160,000</u>
001 Machinery and Equipment			150,000	150,000	160,000
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A13201 Furniture and Fixture			40,000	40,000	40,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>8,284,000</u>	
A13303 Other Buildings				<u>8,284,000</u>	
006 Special repair of buildings				8,284,000	
Police Training Institution Hangu			312,492,000	317,632,000	390,359,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,486,000</u>	<u>28,271,000</u>	<u>34,213,000</u>
A011 TOTAL PAY	<u>74</u>	<u>72</u>	<u>10,480,000</u>	<u>15,766,000</u>	<u>12,886,000</u>
A011-1 TOTAL PAY OF OFFICERS	<u>8</u>	<u>6</u>	<u>3,101,000</u>	<u>2,367,000</u>	<u>2,817,000</u>
A01101 Total Basic Pay Of Officer	8	6	<u>3,098,000</u>	<u>2,367,000</u>	<u>2,817,000</u>
S148 Superintendent Of Police (BPS-18)	1		608,000		
D055 Deputy Superintendent Of Police (BPS-17)	2	2	968,000		1,245,000
C082 Computer Operator (BPS-16)	1		306,000		
I012 Inspector (BPS-16)	4	4	1,216,000		1,572,000
A01103 Special Pay			3,000		
A011-2 TOTAL PAY OF OTHER STAFF	<u>66</u>	<u>66</u>	<u>7,379,000</u>	<u>13,399,000</u>	<u>10,069,000</u>
A01151 Total Basic Pay Other Staff	<u>66</u>	<u>66</u>	<u>7,379,000</u>	<u>13,399,000</u>	<u>10,069,000</u>
S035 Senior Clerk (BPS-14)	1	1	142,000		197,000
S138 Sub Inspector (BPS-14)	10	10	1,404,000		1,911,000
A149 Assistant Sub Inspector (BPS-11)	15	15	1,617,000		2,206,000
J013 Junior Clerk (BPS-11)	2	2	231,000		317,000
H015 Head Constable (BPS-09)	6	6	596,000		808,000
C088 Constable (BPS-07)	25	25	2,279,000		3,101,000
C089 Constable Driver (BPS-07)	1	1	306,000		415,000
C095 Cook (BPS-03)	2	2	166,000		229,000
L018 Langari (BPS-03)	2	2	166,000		229,000
M010 Mali (BPS-03)	1	1	236,000		328,000
N005 Naib Qasid (BPS-03)	1	1	236,000		328,000
A012 TOTAL ALLOWANCES			<u>17,006,000</u>	<u>12,505,000</u>	<u>21,327,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A012-1 TOTAL REGULAR ALLOWANCES			<u>17,006,000</u>	<u>12,505,000</u>	<u>21,327,000</u>
A01202 House Rent Allowance			651,000	1,390,000	1,625,000
A01203 Conveyance Allowance			872,000	1,237,000	1,439,000
A01207 Washing Allowance			50,000	124,000	161,000
A01208 Dress Allowance			113,000	104,000	122,000
A0120D Integrated Allowance			36,000	42,000	45,000
A0120Q Fixed Daily Allowance			737,000	1,138,000	1,344,000
A01210 Risk Allowance			<u>1,057,000</u>	<u>3,531,000</u>	<u>4,207,000</u>
001 Risk Allowance			1,057,000	3,531,000	4,207,000
A01217 Medical Allowance			708,000	823,000	940,000
A0121T Adhoc Relief Allowance 2013			227,000	171,000	180,000
A01225 Instruction Allowance			623,000	1,061,000	1,299,000
A01226 Computer Allowance			19,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			155,000	115,000	122,000
A0122M Adhoc Relief Allowance 2016			832,000	2,000	
A0122Y Ad-hoc Relief Allowance 2017			830,000	7,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A01239 Special allowance			<u>637,000</u>	<u>2,000</u>	
001 Special Allowance			637,000	2,000	
A0123G Ad-hoc Relief Allowance-2018			1,190,000	6,000	
A0123L Scheduled Post Allowance for Police Officers			1,935,000	137,000	574,000
A0123P Ad-hoc Relief Allowance 2019			1,090,000	5,000	
A0124F Adhoc Relief Allowance-2021			1,128,000	1,000	
A0124H Special Allowance-2021			1,128,000	81,000	44,000
A0124L Weather Allowance			1,128,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,375,000	200,000	169,000
A0124R Adhoc Relief Allowance 2022				1,558,000	1,758,000
A0124X Adhoc Relief Allowance 2023					6,238,000
A01250 Incentive Allowance			<u>157,000</u>	<u>315,000</u>	<u>365,000</u>
001 Incentive Allowance			157,000	315,000	365,000
A01260 Ration Allowance			138,000	290,000	496,000
A01261 Constabulary Allowance for Police Personnel			90,000	147,000	180,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032111	TRAINING				
KT4430	Police School of Traffic Management Kohat				
A03	TOTAL OPERATING EXPENSES		<u>3,568,000</u>	<u>4,288,000</u>	<u>5,021,000</u>
A032	TOTAL COMMUNICATIONS		<u>82,000</u>		<u>10,000</u>
A03201	Postage and Telegraph		10,000		10,000
A03202	Telephone and Trunk Call		72,000		
A033	TOTAL UTILITIES		<u>400,000</u>		
A03303	Electricity		<u>400,000</u>		
001	Electricity		400,000		
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,083,000</u>	<u>2,774,000</u>	<u>3,300,000</u>
A03805	Travelling Allowance		<u>83,000</u>	<u>264,000</u>	<u>100,000</u>
001	Travelling Allowance		83,000	264,000	100,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>1,000,000</u>	<u>2,510,000</u>	<u>3,200,000</u>
001	POL Charges A.planes H.coptors S.cars for Generator		1,000,000	2,510,000	3,200,000
A039	TOTAL GENERAL		<u>2,003,000</u>	<u>1,514,000</u>	<u>1,711,000</u>
A03901	Stationery		<u>77,000</u>	<u>91,000</u>	<u>310,000</u>
001	Stationery		77,000	91,000	310,000
A03902	Printing and Publication		<u>55,000</u>	<u>49,000</u>	<u>100,000</u>
001	Printing and publication		55,000	49,000	100,000
A03905	Newspapers Periodicals and Books		6,000		10,000
A03907	Advertising & Publicity		<u>39,000</u>		<u>17,000</u>
001	Advertising and Publicity		39,000		17,000
A03936	Foreign/Inland Training Course Fee		1,760,000	1,317,000	1,174,000
A03970	Others		<u>66,000</u>	<u>57,000</u>	<u>100,000</u>
002	Other Contingencies		66,000	57,000	100,000
A04	TOTAL EMPLOYEES' RETIREMENT BENEFIT		<u>1,000,000</u>	<u>942,000</u>	<u>1,000</u>
A041	TOTAL PENSION		<u>1,000,000</u>	<u>942,000</u>	<u>1,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT4430 Police School of Traffic Management Kohat					
A04114 Superannuation Encashment of L.P.R			1,000,000	942,000	1,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>218,000</u>	<u>304,000</u>	<u>1,700,000</u>
A130 TOTAL TRANSPORT			<u>176,000</u>	<u>249,000</u>	<u>1,200,000</u>
A13001 Transport			<u>176,000</u>	<u>249,000</u>	<u>1,200,000</u>
001 Transport			176,000	249,000	1,200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>30,000</u>	<u>100,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>30,000</u>	<u>100,000</u>
001 Machinery and Equipment			22,000	30,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>400,000</u>
A13201 Furniture and Fixture			20,000	25,000	400,000
Police School of Traffic Management Kohat			32,272,000	33,805,000	40,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,036,000</u>	<u>54,401,000</u>	<u>73,842,000</u>
A011 TOTAL PAY	98	98	<u>26,366,000</u>	<u>31,348,000</u>	<u>36,658,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	<u>1,875,000</u>	<u>1,783,000</u>	<u>3,266,000</u>
A01101 Total Basic Pay Of Officer	5	5	<u>1,875,000</u>	<u>1,783,000</u>	<u>3,266,000</u>
S148 Superintendent Of Police (BPS-18)		1			1,267,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	347,000		448,000
A057 Assistant (BPS-16)	1	1	452,000		590,000
I012 Inspector (BPS-16)	2	2	742,000		961,000
L104 Legal Inspector (BPS-16)	1		334,000		
A011-2 TOTAL PAY OF OTHER STAFF	93	93	<u>24,491,000</u>	<u>29,565,000</u>	<u>33,392,000</u>
A01151 Total Basic Pay Other Staff	93	93	<u>24,491,000</u>	<u>29,565,000</u>	<u>33,392,000</u>
S035 Senior Clerk (BPS-14)	1	1	450,000		612,000
S114 Steno Typist (BPS-14)	1	1	198,000		273,000
S138 Sub Inspector (BPS-14)	6	6	3,054,000		4,161,000
J091 Junior Technician (BPS-12)	1	1	218,000		295,000
A149 Assistant Sub Inspector (BPS-11)	13	13	4,869,000		6,628,000
J013 Junior Clerk (BPS-11)	2	2	621,000		852,000
H015 Head Constable (BPS-09)	20	20	5,357,000		7,295,000
C088 Constable (BPS-07)	20	20	4,377,000		5,962,000
C089 Constable Driver (BPS-07)	4	4	785,000		1,070,000
B009 Barber (BPS-04)	2	2	383,000		524,000
C154 Cobbler (BPS-04)	2	2	383,000		524,000
C012 Carpenter (BPS-03)	1	1	194,000		273,000
C095 Cook (BPS-03)	10	10	1,758,000		2,391,000
M010 Mali (BPS-03)	1	1	173,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
MA4300	Police Training Centre Mansehra						
M018	Masson	(BPS-03)	1	1	182,000		251,000
N005	Naib Qasid	(BPS-03)	2	2	364,000		502,000
S162	Sweeper	(BPS-03)	3	3	561,000		764,000
W012	Water Carrier	(BPS-03)	1	1	189,000		262,000
W049	Washerman	(BPS-03)	2	2	375,000		513,000
A012	TOTAL ALLOWANCES				30,670,000	23,053,000	37,184,000
A012-1	TOTAL REGULAR ALLOWANCES				30,565,000	22,919,000	37,184,000
A01202	House Rent Allowance				1,871,000	2,622,000	2,956,000
A01203	Conveyance Allowance				2,347,000	2,259,000	2,540,000
A01207	Washing Allowance				99,000	394,000	489,000
A01208	Dress Allowance				42,000	320,000	400,000
A0120D	Integrated Allowance				20,000	180,000	230,000
A0120Q	Fixed Daily Allowance				2,121,000	2,052,000	2,229,000
A0120X	Adhoc Allowance - 2010					6,000	
A01210	Risk Allowance				<u>2,749,000</u>	<u>5,578,000</u>	<u>6,014,000</u>
001	Risk Allowance				2,749,000	5,578,000	6,014,000
A01217	Medical Allowance				1,631,000	1,549,000	1,782,000
A0121B	Health Professional Allowance				1,110,000	180,000	189,000
A0121T	Adhoc Relief Allowance 2013				480,000	399,000	403,000
A01225	Instruction Allowance				1,943,000	1,616,000	1,951,000
A0122C	Adhoc Relief Allowance - 2015				310,000	261,000	264,000
A0122M	Adhoc Relief Allowance 2016				1,634,000	6,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				38,000	36,000	76,000
A0122Y	Ad-hoc Relief Allowance 2017				2,239,000	15,000	
A0122Z	Special allowance to armed forces - 2017					3,000	
A01239	Special allowance					<u>3,000</u>	<u>1,000</u>
001	Special Allowance					3,000	1,000
A0123G	Ad-hoc Relief Allowance-2018				2,239,000	14,000	
A0123L	Scheduled Post Allowance for Police Officers				575,000	46,000	
A0123P	Ad-hoc Relief Allowance 2019				2,181,000	14,000	
A0124F	Adhoc Relief Allowance-2021				2,138,000	16,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Manshehra					
A0124H Special Allowance-2021			56,000	168,000	176,000
A0124L Weather Allowance			150,000	102,000	107,000
A0124N Disparity Reduction Allowance 2022- 15%			3,460,000	857,000	873,000
A0124R Adhoc Relief Allowance 2022				3,104,000	3,322,000
A0124X Adhoc Relief Allowance 2023					11,713,000
A01250 Incentive Allowance			<u>467,000</u>	<u>444,000</u>	<u>495,000</u>
001 Incentive Allowance			467,000	444,000	495,000
A01254 Anaesthesia Allowance					1,000
A01260 Ration Allowance			435,000	446,000	717,000
A01261 Constabulary Allowance for Police Personnel			230,000	229,000	252,000
A01270 Other					<u>4,000</u>
001 Others					4,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>	<u>134,000</u>	
A01274 Medical Charges			<u>105,000</u>	<u>134,000</u>	
001 Medical Charges			105,000	134,000	
A03 TOTAL OPERATING EXPENSES			<u>6,726,000</u>	<u>10,556,000</u>	<u>14,884,000</u>
A032 TOTAL COMMUNICATIONS			<u>261,000</u>	<u>213,000</u>	<u>294,000</u>
A03201 Postage and Telegraph			11,000		8,000
A03202 Telephone and Trunk Call			250,000	213,000	286,000
A033 TOTAL UTILITIES			<u>3,000,000</u>	<u>4,199,000</u>	<u>7,000,000</u>
A03303 Electricity			<u>3,000,000</u>	<u>4,199,000</u>	<u>7,000,000</u>
001 Electricity			3,000,000	4,199,000	7,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,758,000</u>	<u>5,543,000</u>	<u>6,500,000</u>
A03805 Travelling Allowance			<u>260,000</u>	<u>255,000</u>	<u>500,000</u>
001 Travelling Allowance			260,000	255,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,498,000</u>	<u>5,288,000</u>	<u>6,000,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Manshehra					
001 POL Charges A.planes H.coptors S.cars for Generator			2,498,000	5,288,000	6,000,000
A039 TOTAL GENERAL			<u>707,000</u>	<u>601,000</u>	<u>1,090,000</u>
A03901 Stationery			<u>132,000</u>	<u>138,000</u>	<u>200,000</u>
001 Stationery			132,000	138,000	200,000
A03902 Printing and Publication			<u>40,000</u>	<u>35,000</u>	<u>100,000</u>
001 Printing and publication			40,000	35,000	100,000
A03905 Newspapers Periodicals and Books			7,000	2,000	10,000
A03907 Advertising & Publicity			<u>66,000</u>	<u>82,000</u>	<u>180,000</u>
001 Advertising and Publicity			66,000	82,000	180,000
A03936 Foreign/Inland Training Course Fee			440,000	279,000	500,000
A03970 Others			<u>22,000</u>	<u>65,000</u>	<u>100,000</u>
002 Other Contingencies			22,000	65,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>248,000</u>	
A041 TOTAL PENSION				<u>248,000</u>	
A04114 Superannuation Encashment of L.P.R				248,000	
A06 TOTAL TRANSFERS			<u>20,000</u>	<u>18,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>20,000</u>	<u>18,000</u>	<u>50,000</u>
A06103 Cash awards			20,000	18,000	50,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>518,000</u>	<u>1,430,000</u>	<u>1,295,000</u>
A130 TOTAL TRANSPORT			<u>440,000</u>	<u>1,300,000</u>	<u>995,000</u>
A13001 Transport			<u>440,000</u>	<u>1,300,000</u>	<u>995,000</u>
001 Transport			440,000	1,300,000	995,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>50,000</u>	<u>100,000</u>	<u>250,000</u>
A13101 Machinery and Equipment			<u>50,000</u>	<u>100,000</u>	<u>250,000</u>
001 Machinery and Equipment			50,000	100,000	250,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MA4300 Police Training Centre Mansehra					
A132 TOTAL FURNITURE AND FIXTURE			<u>28,000</u>	<u>30,000</u>	<u>50,000</u>
A13201 Furniture and Fixture			28,000	30,000	50,000
Police Training Centre Mansehra			64,300,000	66,653,000	90,071,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,089,000</u>	<u>21,758,000</u>	<u>26,191,000</u>
A011 TOTAL PAY	31	30	<u>9,790,000</u>	<u>13,071,000</u>	<u>12,582,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	4	<u>2,789,000</u>	<u>3,660,000</u>	<u>3,047,000</u>
A01101 Total Basic Pay Of Officer	5	4	<u>2,789,000</u>	<u>3,660,000</u>	<u>3,047,000</u>
S148 Superintendent Of Police (BPS-18)	1	1	843,000		1,092,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	671,000		863,000
A057 Assistant (BPS-16)	1	1	425,000		546,000
C082 Computer Operator (BPS-16)	1		425,000		
I012 Inspector (BPS-16)	1	1	425,000		546,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	<u>7,001,000</u>	<u>9,411,000</u>	<u>9,535,000</u>
A01151 Total Basic Pay Other Staff	26	26	<u>7,001,000</u>	<u>9,411,000</u>	<u>9,535,000</u>
S138 Sub Inspector (BPS-14)	2	2	768,000		1,048,000
A149 Assistant Sub Inspector (BPS-11)	5	5	1,479,000		2,009,000
H015 Head Constable (BPS-09)	3	3	820,000		1,114,000
C088 Constable (BPS-07)	10	10	2,523,000		3,440,000
C089 Constable Driver (BPS-07)	1	1	251,000		339,000
C095 Cook (BPS-03)	1	1	232,000		317,000
L018 Langari (BPS-03)	1	1	232,000		317,000
M010 Mali (BPS-03)	1	1	232,000		317,000
N005 Naib Qasid (BPS-03)	1	1	232,000		317,000
S162 Sweeper (BPS-03)	1	1	232,000		317,000
A012 TOTAL ALLOWANCES			<u>10,299,000</u>	<u>8,687,000</u>	<u>13,609,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>10,269,000</u>	<u>8,687,000</u>	<u>13,609,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A01202 House Rent Allowance			672,000	1,028,000	1,059,000
A01203 Conveyance Allowance			836,000	840,000	894,000
A01207 Washing Allowance			50,000	97,000	103,000
A01208 Dress Allowance			48,000	95,000	93,000
A0120D Integrated Allowance			20,000	36,000	38,000
A0120Q Fixed Daily Allowance			737,000	779,000	839,000
A01210 Risk Allowance			<u>945,000</u>	<u>2,148,000</u>	<u>2,289,000</u>
001 Risk Allowance			945,000	2,148,000	2,289,000
A01217 Medical Allowance			538,000	557,000	580,000
A0121T Adhoc Relief Allowance 2013			200,000	155,000	159,000
A0121W Counter Terrorism Allowance			29,000		
A01226 Computer Allowance			19,000	18,000	19,000
A0122C Adhoc Relief Allowance - 2015			109,000	110,000	113,000
A0122M Adhoc Relief Allowance 2016			596,000		
A0122Y Ad-hoc Relief Allowance 2017			585,000		
A0123G Ad-hoc Relief Allowance-2018			588,000		
A0123L Scheduled Post Allowance for Police Officers			919,000	774,000	574,000
A0123P Ad-hoc Relief Allowance 2019			798,000		
A0124F Adhoc Relief Allowance-2021			864,000		
A0124H Special Allowance-2021			10,000	84,000	88,000
A0124L Weather Allowance			10,000	10,000	11,000
A0124N Disparity Reduction Allowance 2022- 15%			1,285,000	217,000	228,000
A0124R Adhoc Relief Allowance 2022				1,294,000	1,324,000
A0124X Adhoc Relief Allowance 2023					4,644,000
A01250 Incentive Allowance			<u>166,000</u>	<u>177,000</u>	<u>186,000</u>
001 Incentive Allowance			166,000	177,000	186,000
A01260 Ration Allowance			155,000	169,000	265,000
A01261 Constabulary Allowance for Police Personnel			90,000	99,000	103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>30,000</u>		
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A03 TOTAL OPERATING EXPENSES			<u>4,323,000</u>	<u>5,339,000</u>	<u>5,413,000</u>
A032 TOTAL COMMUNICATIONS			<u>61,000</u>	<u>70,000</u>	<u>86,000</u>
A03201 Postage and Telegraph			6,000	5,000	6,000
A03202 Telephone and Trunk Call			55,000	65,000	80,000
A033 TOTAL UTILITIES			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
A03303 Electricity			<u>500,000</u>	<u>500,000</u>	<u>1,000</u>
001 Electricity			500,000	500,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,720,000</u>	<u>2,767,000</u>	<u>3,310,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>202,000</u>	<u>310,000</u>
001 Travelling Allowance			220,000	202,000	310,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,500,000</u>	<u>2,565,000</u>	<u>3,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,500,000	2,565,000	3,000,000
A039 TOTAL GENERAL			<u>2,042,000</u>	<u>2,002,000</u>	<u>2,016,000</u>
A03901 Stationery			<u>66,000</u>	<u>80,000</u>	<u>79,000</u>
001 Stationery			66,000	80,000	79,000
A03902 Printing and Publication			<u>88,000</u>	<u>55,000</u>	<u>78,000</u>
001 Printing and publication			88,000	55,000	78,000
A03905 Newspapers Periodicals and Books			9,000	3,000	12,000
A03907 Advertising & Publicity			<u>42,000</u>	<u>4,000</u>	<u>59,000</u>
001 Advertising and Publicity			42,000	4,000	59,000
A03936 Foreign/Inland Training Course Fee			1,760,000	1,760,000	1,688,000
A03970 Others			<u>77,000</u>	<u>100,000</u>	<u>100,000</u>
002 Other Contingencies			77,000	100,000	100,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT					<u>1,362,000</u>
A041 TOTAL PENSION					<u>1,362,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
MR4736 Police Public Disorder & Riot Management Mardan					
A04114 Superannuation Encashment of L.P.R					1,362,000
A06 TOTAL TRANSFERS			<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
A061 TOTAL SCHOLARSHIP			<u>10,000</u>	<u>15,000</u>	<u>20,000</u>
A06103 Cash awards			10,000	15,000	20,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>328,000</u>	<u>453,000</u>	<u>447,000</u>
A130 TOTAL TRANSPORT			<u>275,000</u>	<u>400,000</u>	<u>357,000</u>
A13001 Transport			<u>275,000</u>	<u>400,000</u>	<u>357,000</u>
001 Transport			275,000	400,000	357,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>33,000</u>	<u>60,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>33,000</u>	<u>60,000</u>
001 Machinery and Equipment			33,000	33,000	60,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>20,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	20,000	30,000
Police Public Disorder & Riot Management Mardan			24,750,000	27,565,000	33,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4305	Police School of Explosive Handling Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>18,262,000</u>	<u>18,278,000</u>	<u>22,233,000</u>
A011	TOTAL PAY		<u>34</u>	<u>33</u>	<u>8,619,000</u>	<u>10,674,000</u>	<u>10,929,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>5</u>	<u>3,455,000</u>	<u>3,621,000</u>	<u>3,865,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5</u>	<u>3,455,000</u>	<u>3,621,000</u>	<u>3,865,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	908,000		1,168,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	723,000		939,000
A057	Assistant	(BPS-16)	1	1	458,000		590,000
C082	Computer Operator	(BPS-16)	1		458,000		
I012	Inspector	(BPS-16)	2	2	908,000		1,168,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>5,164,000</u>	<u>7,053,000</u>	<u>7,064,000</u>
A01151	Total Basic Pay Other Staff		<u>28</u>	<u>28</u>	<u>5,164,000</u>	<u>7,053,000</u>	<u>7,064,000</u>
S138	Sub Inspector	(BPS-14)	4	4	1,040,000		1,420,000
A149	Assistant Sub Inspector	(BPS-11)	2	2	400,000		546,000
J013	Junior Clerk	(BPS-11)	1	1	213,000		295,000
H015	Head Constable	(BPS-09)	3	3	552,000		753,000
H017	Head Constable Driver	(BPS-09)	1	1	185,000		251,000
C088	Constable	(BPS-07)	8	8	1,359,000		1,856,000
C089	Constable Driver	(BPS-07)	1	1	170,000		229,000
C095	Cook	(BPS-03)	2	2	311,000		426,000
L018	Langari	(BPS-03)	2	2	311,000		426,000
M010	Mali	(BPS-03)	1	1	156,000		218,000
N005	Naib Qasid	(BPS-03)	2	2	311,000		426,000
S162	Sweeper	(BPS-03)	1	1	156,000		218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A012 TOTAL ALLOWANCES			<u>9,643,000</u>	<u>7,604,000</u>	<u>11,304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>9,611,000</u>	<u>7,604,000</u>	<u>11,304,000</u>
A01202 House Rent Allowance			672,000	941,000	937,000
A01203 Conveyance Allowance			787,000	704,000	801,000
A01207 Washing Allowance			50,000	123,000	127,000
A01208 Dress Allowance			73,000	130,000	147,000
A0120D Integrated Allowance			51,000	58,000	60,000
A0120Q Fixed Daily Allowance			520,000	533,000	596,000
A01210 Risk Allowance			<u>670,000</u>	<u>1,521,000</u>	<u>1,654,000</u>
001 Risk Allowance			670,000	1,521,000	1,654,000
A01217 Medical Allowance			500,000	502,000	510,000
A0121T Adhoc Relief Allowance 2013			164,000	156,000	153,000
A01226 Computer Allowance			19,000	18,000	8,000
A0122C Adhoc Relief Allowance - 2015			99,000	88,000	91,000
A0122M Adhoc Relief Allowance 2016			507,000		
A0122N Special Conveyance Allowance to Disabled Employees			26,000		
A0122Y Ad-hoc Relief Allowance 2017			696,000		
A0123G Ad-hoc Relief Allowance-2018			696,000		
A0123L Scheduled Post Allowance for Police Officers			1,225,000	1,009,000	717,000
A0123P Ad-hoc Relief Allowance 2019			541,000		
A0124F Adhoc Relief Allowance-2021			822,000		
A0124H Special Allowance-2021			90,000	84,000	62,000
A0124L Weather Allowance			15,000		
A0124N Disparity Reduction Allowance 2022- 15%			1,131,000	364,000	262,000
A0124R Adhoc Relief Allowance 2022				1,051,000	1,043,000
A0124X Adhoc Relief Allowance 2023					3,759,000
A01250 Incentive Allowance			<u>99,000</u>	<u>139,000</u>	<u>137,000</u>
001 Incentive Allowance			99,000	139,000	137,000
A01260 Ration Allowance			96,000	122,000	176,000
A01261 Constabulary Allowance for Police Personnel			62,000	61,000	64,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>32,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A01274 Medical Charges			<u>30,000</u>		
001 Medical Charges			30,000		
A01278 Leave Salary			<u>2,000</u>		
001 Leave Salary			2,000		
A03 TOTAL OPERATING EXPENSES			<u>2,215,000</u>	<u>2,226,000</u>	<u>2,536,000</u>
A032 TOTAL COMMUNICATIONS			<u>134,000</u>	<u>42,000</u>	<u>40,000</u>
A03201 Postage and Telegraph			5,000		
A03202 Telephone and Trunk Call			129,000	42,000	40,000
A033 TOTAL UTILITIES			<u>1,000</u>		
A03303 Electricity			<u>1,000</u>		
001 Electricity			1,000		
A038 TOTAL TRAVEL & TRANSPORTATION			<u>830,000</u>	<u>1,648,000</u>	<u>1,650,000</u>
A03805 Travelling Allowance			<u>155,000</u>	<u>70,000</u>	<u>50,000</u>
001 Travelling Allowance			155,000	70,000	50,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>675,000</u>	<u>1,578,000</u>	<u>1,600,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			675,000	1,578,000	1,600,000
A039 TOTAL GENERAL			<u>1,250,000</u>	<u>536,000</u>	<u>846,000</u>
A03901 Stationery			<u>44,000</u>	<u>51,000</u>	<u>54,000</u>
001 Stationery			44,000	51,000	54,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>54,000</u>
001 Printing and publication			40,000	20,000	54,000
A03905 Newspapers Periodicals and Books			11,000	6,000	8,000
A03936 Foreign/Inland Training Course Fee			1,100,000	432,000	700,000
A03970 Others			<u>55,000</u>	<u>27,000</u>	<u>30,000</u>
002 Other Contingencies			55,000	27,000	30,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4305 Police School of Explosive Handling Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>97,000</u>	<u>137,000</u>	<u>78,000</u>
A130 TOTAL TRANSPORT			<u>55,000</u>	<u>22,000</u>	<u>54,000</u>
A13001 Transport			<u>55,000</u>	<u>22,000</u>	<u>54,000</u>
001 Transport			55,000	22,000	54,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>55,000</u>	<u>14,000</u>
A13101 Machinery and Equipment			<u>22,000</u>	<u>55,000</u>	<u>14,000</u>
001 Machinery and Equipment			22,000	55,000	14,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>60,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			20,000	60,000	10,000
Police School of Explosive Handling Nowshera			20,574,000	20,641,000	24,847,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>150,278,000</u>	<u>95,912,000</u>	<u>137,052,000</u>
A011	TOTAL PAY		<u>199</u>	<u>192</u>	<u>62,598,000</u>	<u>54,893,000</u>	<u>73,816,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>25</u>	<u>18</u>	<u>26,033,000</u>	<u>13,249,000</u>	<u>24,022,000</u>
A01101	Total Basic Pay Of Officer		<u>25</u>	<u>18</u>	<u>23,972,000</u>	<u>11,577,000</u>	<u>24,013,000</u>
S148	Superintendent Of Police	(BPS-19)	1	1	1,800,000		2,326,000
S148	Superintendent Of Police	(BPS-18)	2	1	3,600,000		2,370,000
D055	Deputy Superintendent Of Police	(BPS-17)	2	2	3,600,000		4,641,000
M033	Medical Officer	(BPS-17)	1	1	860,000		1,114,000
A057	Assistant	(BPS-16)	2	2	2,400,000		3,090,000
C082	Computer Operator	(BPS-16)	6		3,600,000		
I012	Inspector	(BPS-16)	10	10	6,000,000		7,742,000
S115	Stenographer	(BPS-16)	1	1	2,112,000		2,730,000
A01102	Personal pay				1,208,000		
A01105	Qualification Pay				23,000		9,000
A01106	Total Pay of contract officer				<u>830,000</u>	<u>1,672,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF		<u>174</u>	<u>174</u>	<u>36,565,000</u>	<u>41,644,000</u>	<u>49,794,000</u>
A01151	Total Basic Pay Other Staff		<u>174</u>	<u>174</u>	<u>36,561,000</u>	<u>41,627,000</u>	<u>49,794,000</u>
S035	Senior Clerk	(BPS-14)	2	2	1,800,000		2,446,000
S114	Steno Typist	(BPS-14)	2	2	1,800,000		2,446,000
S138	Sub Inspector	(BPS-14)	20	20	3,600,000		4,903,000
J091	Junior Technician	(BPS-12)	1	1	221,000		306,000
A149	Assistant Sub Inspector	(BPS-11)	25	25	6,000,000		8,168,000
J013	Junior Clerk	(BPS-11)	3	3	3,000,000		4,084,000
H015	Head Constable	(BPS-09)	32	32	6,000,000		8,168,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
NR4329	Elite Police Training School Hakeemabad Nowshera						
C088	Constable	(BPS-07)	40	40	6,000,000		8,168,000
E019	Electrician	(BPS-07)	2	2	957,000		1,299,000
D006	Daftari	(BPS-06)	1	1	600,000		819,000
C012	Carpenter	(BPS-04)	2	2	358,000		491,000
C154	Cobbler	(BPS-04)	3	3	538,000		732,000
F026	Fitter	(BPS-04)	2	2	358,000		491,000
B009	Barber	(BPS-03)	4	4	720,000		983,000
C095	Cook	(BPS-03)	6	6	840,000		1,147,000
L018	Langari	(BPS-03)	6	6	720,000		983,000
M010	Mali	(BPS-03)	3	3	533,000		732,000
M018	Masson	(BPS-03)	2	2	356,000		480,000
N005	Naib Qasid	(BPS-03)	8	8	960,000		1,310,000
S162	Sweeper	(BPS-03)	6	6	720,000		983,000
W049	Washerman	(BPS-03)	4	4	480,000		655,000
A01152	Personal pay				4,000	17,000	
A012	TOTAL ALLOWANCES				87,680,000	41,019,000	63,236,000
A012-1	TOTAL REGULAR ALLOWANCES				87,680,000	41,019,000	63,236,000
A01202	House Rent Allowance				4,757,000	4,308,000	4,475,000
A01203	Conveyance Allowance				6,344,000	4,029,000	3,862,000
A01207	Washing Allowance				187,000	702,000	686,000
A01208	Dress Allowance				149,000	698,000	650,000
A0120D	Integrated Allowance				57,000	337,000	318,000
A0120E	Housing Subsidy Allowance				50,000		
A0120Q	Fixed Daily Allowance				5,190,000	3,198,000	3,260,000
A0120S	Elite force allowance				6,319,000	3,734,000	4,094,000
A0120X	Adhoc Allowance - 2010				37,000		
A01210	Risk Allowance				6,620,000	8,689,000	9,483,000
001	Risk Allowance				6,620,000	8,689,000	9,483,000
A01217	Medical Allowance				4,174,000	2,631,000	2,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A0121M Adhoc Relief Allowance - 2012			6,000		
A0121T Adhoc Relief Allowance 2013			1,659,000	673,000	704,000
A01224 Entertainment Allowance			2,000	2,000	
A01225 Instruction Allowance			1,796,000	1,576,000	1,656,000
A01226 Computer Allowance			126,000	80,000	19,000
A0122C Adhoc Relief Allowance - 2015			2,107,000	446,000	475,000
A0122M Adhoc Relief Allowance 2016			11,748,000		
A0122N Special Conveyance Allowance to Disbalded Employees			58,000	57,000	76,000
A0122U Monetary Allowance (QPM/PPM/Bar)			3,000		
A0122Y Ad-hoc Relief Allowance 2017			6,094,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		<u>29,000</u>
001 Unattractive Area Allowance			100,000		29,000
A0123G Ad-hoc Relief Allowance-2018			6,094,000		
A0123L Scheduled Post Allowance for Police Officers			2,100,000	909,000	2,420,000
A0123P Ad-hoc Relief Allowance 2019			6,094,000		
A0124F Adhoc Relief Allowance-2021			4,083,000		
A0124H Special Allowance-2021			604,000	473,000	309,000
A0124L Weather Allowance			604,000		
A0124N Disparity Reduction Allowance 2022- 15%			7,945,000	1,555,000	1,353,000
A0124R Adhoc Relief Allowance 2022				5,254,000	5,451,000
A0124X Adhoc Relief Allowance 2023					19,004,000
A01250 Incentive Allowance			<u>948,000</u>	<u>667,000</u>	<u>771,000</u>
001 Incentive Allowance			948,000	667,000	771,000
A01260 Ration Allowance			1,004,000	644,000	1,051,000
A01261 Constabulary Allowance for Police Personnel			619,000	357,000	373,000
A01270 Other			<u>2,000</u>		
001 Others			2,000		
A03 TOTAL OPERATING EXPENSES			<u>10,347,000</u>	<u>29,459,000</u>	<u>73,407,000</u>
A032 TOTAL COMMUNICATIONS			<u>103,000</u>	<u>99,000</u>	<u>150,000</u>
A03201 Postage and Telegraph			4,000		10,000
A03202 Telephone and Trunk Call			99,000	99,000	140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A033 TOTAL UTILITIES			<u>7,000,000</u>	<u>13,000,000</u>	<u>60,000,000</u>
A03303 Electricity			<u>7,000,000</u>	<u>13,000,000</u>	<u>60,000,000</u>
001 Electricity			7,000,000	13,000,000	60,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>2,920,000</u>	<u>16,115,000</u>	<u>12,500,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>151,000</u>	<u>500,000</u>
001 Travelling Allowance			220,000	151,000	500,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>2,700,000</u>	<u>15,964,000</u>	<u>12,000,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			2,700,000	15,964,000	12,000,000
A039 TOTAL GENERAL			<u>324,000</u>	<u>245,000</u>	<u>757,000</u>
A03901 Stationery			<u>165,000</u>	<u>122,000</u>	<u>300,000</u>
001 Stationery			165,000	122,000	300,000
A03902 Printing and Publication			<u>40,000</u>	<u>28,000</u>	<u>150,000</u>
001 Printing and publication			40,000	28,000	150,000
A03905 Newspapers Periodicals and Books			9,000	3,000	7,000
A03936 Foreign/Inland Training Course Fee					100,000
A03970 Others			<u>110,000</u>	<u>92,000</u>	<u>200,000</u>
002 Other Contingencies			110,000	92,000	200,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>1,000,000</u>		<u>1,000</u>
A041 TOTAL PENSION			<u>1,000,000</u>		<u>1,000</u>
A04114 Superannuation Encashment of L.P.R			1,000,000		1,000
A06 TOTAL TRANSFERS			<u>55,000</u>	<u>27,000</u>	<u>50,000</u>
A061 TOTAL SCHOLARSHIP			<u>55,000</u>	<u>27,000</u>	<u>50,000</u>
A06103 Cash awards			55,000	27,000	50,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
NR4329 Elite Police Training School Hakeemabad Nowshera					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>473,000</u>	<u>3,091,000</u>	<u>1,150,000</u>
A130 TOTAL TRANSPORT			<u>385,000</u>	<u>434,000</u>	<u>1,000,000</u>
A13001 Transport			<u>385,000</u>	<u>434,000</u>	<u>1,000,000</u>
001 Transport			385,000	434,000	1,000,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>52,000</u>	<u>140,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>52,000</u>	<u>140,000</u>
001 Machinery and Equipment			55,000	52,000	140,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>5,000</u>	<u>10,000</u>
A13201 Furniture and Fixture			33,000	5,000	10,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>2,600,000</u>	
A13303 Other Buildings				<u>2,600,000</u>	
001 Other Buildings.				2,600,000	
Elite Police Training School Hakeemabad Nowshera			162,153,000	128,489,000	211,660,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>21,211,000</u>	<u>23,645,000</u>	<u>28,082,000</u>
A011	TOTAL PAY		44	40	<u>9,874,000</u>	<u>13,211,000</u>	<u>12,362,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	5	<u>2,014,000</u>	<u>3,523,000</u>	<u>1,626,000</u>
A01101	Total Basic Pay Of Officer		9	5	<u>2,014,000</u>	<u>3,523,000</u>	<u>1,626,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	378,000		491,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	302,000		393,000
A057	Assistant	(BPS-16)	1	1	191,000		251,000
C082	Computer Operator	(BPS-16)	3		570,000		
D013	Data Processing Supervisor	(BPS-16)	1		191,000		
I012	Inspector	(BPS-16)	2	2	382,000		491,000
A011-2	TOTAL PAY OF OTHER STAFF		35	35	<u>7,860,000</u>	<u>9,688,000</u>	<u>10,736,000</u>
A01151	Total Basic Pay Other Staff		35	35	<u>7,860,000</u>	<u>9,688,000</u>	<u>10,736,000</u>
S035	Senior Clerk	(BPS-14)	1	1	324,000		448,000
S114	Steno Typist	(BPS-14)	1	1	324,000		448,000
S138	Sub Inspector	(BPS-14)	2	2	645,000		885,000
A149	Assistant Sub Inspector	(BPS-11)	1	1	249,000		339,000
J013	Junior Clerk	(BPS-11)	1	1	264,000		360,000
H015	Head Constable	(BPS-09)	3	3	686,000		939,000
H017	Head Constable Driver	(BPS-09)	1	1	230,000		317,000
C088	Constable	(BPS-07)	12	12	2,524,000		3,440,000
C089	Constable Driver	(BPS-07)	3	3	633,000		863,000
E019	Electrician	(BPS-07)	1	1	226,000		306,000
P047	Plumber	(BPS-06)	1	1	219,000		295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5835	Police School of Investigation Hayatabad Peshawar						
C095	Cook	(BPS-03)	2	2	384,000		524,000
L018	Langari	(BPS-03)	2	2	384,000		524,000
M010	Mali	(BPS-03)	1	1	192,000		262,000
N005	Naib Qasid	(BPS-03)	2	2	384,000		524,000
S162	Sweeper	(BPS-03)	1	1	192,000		262,000
A012	TOTAL ALLOWANCES				11,337,000	10,434,000	15,720,000
A012-1	TOTAL REGULAR ALLOWANCES				11,337,000	10,434,000	15,720,000
A01202	House Rent Allowance				976,000	2,062,000	2,296,000
A01203	Conveyance Allowance				924,000	891,000	958,000
A01207	Washing Allowance				50,000	139,000	156,000
A01208	Dress Allowance				47,000	150,000	167,000
A0120D	Integrated Allowance				32,000	62,000	68,000
A0120E	Housing Subsidy Allowance				348,000	335,000	190,000
A0120Q	Fixed Daily Allowance				754,000	733,000	799,000
A01210	Risk Allowance				<u>947,000</u>	<u>2,056,000</u>	<u>2,259,000</u>
001	Risk Allowance				947,000	2,056,000	2,259,000
A01217	Medical Allowance				624,000	635,000	688,000
A0121T	Adhoc Relief Allowance 2013				161,000	151,000	140,000
A0122C	Adhoc Relief Allowance - 2015				118,000	111,000	105,000
A0122M	Adhoc Relief Allowance 2016				597,000		
A0122Y	Ad-hoc Relief Allowance 2017				819,000	2,000	
A0123G	Ad-hoc Relief Allowance-2018				829,000	2,000	
A0123L	Scheduled Post Allowance for Police Officers				800,000	911,000	1,168,000
A0123P	Ad-hoc Relief Allowance 2019				804,000	2,000	
A0124F	Adhoc Relief Allowance-2021				798,000	2,000	
A0124H	Special Allowance-2021				10,000	123,000	101,000
A0124L	Weather Allowance				30,000		
A0124N	Disparity Reduction Allowance 2022- 15%				1,296,000	336,000	278,000
A0124R	Adhoc Relief Allowance 2022					1,306,000	1,313,000
A0124X	Adhoc Relief Allowance 2023						4,481,000
A01250	Incentive Allowance				<u>153,000</u>	<u>177,000</u>	<u>198,000</u>
001	Incentive Allowance				153,000	177,000	198,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A01260 Ration Allowance			145,000	164,000	263,000
A01261 Constabulary Allowance for Police Personnel			75,000	84,000	92,000
A03 TOTAL OPERATING EXPENSES			<u>4,057,000</u>	<u>3,136,000</u>	<u>4,672,000</u>
A032 TOTAL COMMUNICATIONS			<u>93,000</u>		
A03201 Postage and Telegraph			10,000		
A03202 Telephone and Trunk Call			83,000		
A033 TOTAL UTILITIES			<u>1,000,000</u>	<u>84,000</u>	<u>1,000,000</u>
A03303 Electricity			<u>1,000,000</u>	<u>84,000</u>	<u>1,000,000</u>
001 Electricity			1,000,000	84,000	1,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,255,000</u>	<u>1,770,000</u>	<u>1,936,000</u>
A03805 Travelling Allowance			<u>55,000</u>	<u>46,000</u>	<u>36,000</u>
001 Travelling Allowance			55,000	46,000	36,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,200,000</u>	<u>1,724,000</u>	<u>1,900,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,200,000	1,724,000	1,900,000
A039 TOTAL GENERAL			<u>1,709,000</u>	<u>1,282,000</u>	<u>1,736,000</u>
A03901 Stationery			<u>83,000</u>	<u>85,000</u>	<u>100,000</u>
001 Stationery			83,000	85,000	100,000
A03902 Printing and Publication			<u>50,000</u>	<u>60,000</u>	<u>80,000</u>
001 Printing and publication			50,000	60,000	80,000
A03905 Newspapers Periodicals and Books			10,000	3,000	6,000
A03936 Foreign/Inland Training Course Fee			1,500,000	1,083,000	1,500,000
A03970 Others			<u>66,000</u>	<u>51,000</u>	<u>50,000</u>
002 Other Contingencies			66,000	51,000	50,000
A06 TOTAL TRANSFERS			<u>1,000</u>		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5835 Police School of Investigation Hayatabad Peshawar					
A061 TOTAL SCHOLARSHIP			<u>1,000</u>		
A06103 Cash awards			1,000		
A13 TOTAL REPAIRS AND MAINTENANCE			<u>187,000</u>	<u>218,000</u>	<u>775,000</u>
A130 TOTAL TRANSPORT			<u>110,000</u>	<u>110,000</u>	<u>610,000</u>
A13001 Transport			<u>110,000</u>	<u>110,000</u>	<u>610,000</u>
001 Transport			110,000	110,000	610,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>75,000</u>	<u>140,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>75,000</u>	<u>140,000</u>
001 Machinery and Equipment			44,000	75,000	140,000
A132 TOTAL FURNITURE AND FIXTURE			<u>33,000</u>	<u>33,000</u>	<u>25,000</u>
A13201 Furniture and Fixture			33,000	33,000	25,000
Police School of Investigation Hayatabad Peshawar			25,456,000	26,999,000	33,529,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
PR5870	Directorate of Training Central Police Office (CPO)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>38,492,000</u>	<u>45,264,000</u>	<u>48,415,000</u>
A011	TOTAL PAY		<u>56</u>	<u>51</u>	<u>17,582,000</u>	<u>25,603,000</u>	<u>19,943,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>15</u>	<u>10</u>	<u>8,282,000</u>	<u>12,245,000</u>	<u>7,264,000</u>
A01101	Total Basic Pay Of Officer		<u>15</u>	<u>10</u>	<u>8,079,000</u>	<u>11,755,000</u>	<u>7,174,000</u>
D047	Deputy Inspector General Of Police	(BPS-20)	1	1	1,354,000		1,747,000
S148	Superintendent Of Police	(BPS-18)	3	2	2,288,000		1,671,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	609,000		786,000
A057	Assistant	(BPS-16)	2	2	765,000		983,000
C082	Computer Operator	(BPS-16)	4		1,530,000		
I012	Inspector	(BPS-16)	3	3	1,149,000		1,485,000
S115	Stenographer	(BPS-16)	1	1	384,000		502,000
A01102	Personal pay				185,000	448,000	84,000
A01105	Qualification Pay				18,000	42,000	6,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>41</u>	<u>41</u>	<u>9,300,000</u>	<u>13,358,000</u>	<u>12,679,000</u>
A01151	Total Basic Pay Other Staff		<u>41</u>	<u>41</u>	<u>9,300,000</u>	<u>13,358,000</u>	<u>12,679,000</u>
S035	Senior Clerk	(BPS-14)	4	4	1,223,000		1,671,000
S114	Steno Typist	(BPS-14)	4	4	1,223,000		1,671,000
S138	Sub Inspector	(BPS-14)	1	1	308,000		415,000
A149	Assistant Sub Inspector	(BPS-11)	3	3	702,000		950,000
J013	Junior Clerk	(BPS-11)	2	2	501,000		688,000
H017	Head Constable Driver	(BPS-09)	2	2	434,000		590,000
C088	Constable	(BPS-07)	16	16	3,197,000		4,357,000
C089	Constable Driver	(BPS-07)	4	4	798,000		1,092,000
N005	Naib Qasid	(BPS-03)	5	5	914,000		1,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A012 TOTAL ALLOWANCES			<u>20,910,000</u>	<u>19,661,000</u>	<u>28,472,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>20,805,000</u>	<u>19,661,000</u>	<u>28,472,000</u>
A01201 Senior Post Allowance			15,000	15,000	16,000
A01202 House Rent Allowance			1,508,000	3,673,000	4,269,000
A01203 Conveyance Allowance			1,382,000	1,615,000	1,763,000
A01207 Washing Allowance			50,000	104,000	109,000
A01208 Dress Allowance			107,000	154,000	171,000
A0120D Integrated Allowance			20,000	36,000	38,000
A0120E Housing Subsidy Allowance			1,275,000	823,000	228,000
A0120Q Fixed Daily Allowance			749,000	1,078,000	1,143,000
A0120S Elite force allowance				54,000	
A01210 Risk Allowance			<u>959,000</u>	<u>2,748,000</u>	<u>2,978,000</u>
001 Risk Allowance			959,000	2,748,000	2,978,000
A01217 Medical Allowance			943,000	1,009,000	1,035,000
A0121T Adhoc Relief Allowance 2013			251,000	288,000	274,000
A01224 Entertainment Allowance			8,000	7,000	8,000
A01226 Computer Allowance			76,000	63,000	57,000
A01228 Orderly Allowance			162,000		
A0122C Adhoc Relief Allowance - 2015			171,000	232,000	186,000
A0122M Adhoc Relief Allowance 2016			1,115,000	23,000	
A0122N Special Conveyance Allowance to Disabled Employees					164,000
A0122U Monetary Allowance (QPM/PPM/Bar)			24,000	24,000	4,000
A0122Y Ad-hoc Relief Allowance 2017			1,522,000	62,000	
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A01239 Special allowance				<u>35,000</u>	
001 Special Allowance				35,000	
A0123G Ad-hoc Relief Allowance-2018			1,522,000	20,000	8,000
A0123L Scheduled Post Allowance for Police Officers			3,581,000	3,257,000	2,479,000
A0123P Ad-hoc Relief Allowance 2019			1,016,000	11,000	7,000
A0124F Adhoc Relief Allowance-2021			1,530,000	6,000	3,000
A0124H Special Allowance-2021			10,000	557,000	639,000
A0124L Weather Allowance			20,000	23,000	24,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A0124N Disparity Reduction Allowance 2022- 15%			2,281,000	788,000	913,000
A0124R Adhoc Relief Allowance 2022				2,406,000	2,488,000
A0124X Adhoc Relief Allowance 2023					8,788,000
A01250 Incentive Allowance			<u>172,000</u>	<u>226,000</u>	<u>236,000</u>
001 Incentive Allowance			172,000	226,000	236,000
A01254 Anaesthesia Allowance				2,000	
A01260 Ration Allowance			155,000	209,000	315,000
A01261 Constabulary Allowance for Police Personnel			81,000	113,000	129,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>1,667,000</u>	<u>16,658,000</u>	<u>1,682,000</u>
A032 TOTAL COMMUNICATIONS			<u>154,000</u>	<u>64,000</u>	<u>258,000</u>
A03201 Postage and Telegraph			11,000	5,000	8,000
A03202 Telephone and Trunk Call			143,000	59,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>441,000</u>	<u>272,000</u>	<u>450,000</u>
A03805 Travelling Allowance			<u>440,000</u>	<u>272,000</u>	<u>450,000</u>
001 Travelling Allowance			440,000	272,000	450,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,000</u>		
001 POL Charges A.planes H.coptors S.cars for Generator			1,000		
A039 TOTAL GENERAL			<u>1,072,000</u>	<u>16,322,000</u>	<u>974,000</u>
A03901 Stationery			<u>132,000</u>	<u>115,000</u>	<u>250,000</u>
001 Stationery			132,000	115,000	250,000
A03902 Printing and Publication			<u>83,000</u>	<u>42,000</u>	<u>120,000</u>
001 Printing and publication			83,000	42,000	120,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
PR5870 Directorate of Training Central Police Office (CPO)					
A03907 Advertising & Publicity			<u>22,000</u>		
001 Advertising and Publicity			22,000		
A03936 Foreign/Inland Training Course Fee			770,000	16,108,000	514,000
A03970 Others			<u>65,000</u>	<u>57,000</u>	<u>90,000</u>
002 Other Contingencies			65,000	57,000	90,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>79,000</u>	<u>100,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>60,000</u>	<u>79,000</u>	<u>80,000</u>
A13101 Machinery and Equipment			<u>60,000</u>	<u>79,000</u>	<u>80,000</u>
001 Machinery and Equipment			60,000	79,000	80,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>		<u>20,000</u>
A13201 Furniture and Fixture			50,000		20,000
Directorate of Training Central Police Office (CPO)			40,269,000	62,001,000	50,197,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>57,666,000</u>	<u>69,448,000</u>	<u>79,293,000</u>
A011	TOTAL PAY		117	116	<u>25,572,000</u>	<u>39,291,000</u>	<u>34,155,000</u>
A011-1	TOTAL PAY OF OFFICERS		6	5	<u>2,899,000</u>	<u>3,843,000</u>	<u>3,243,000</u>
A01101	Total Basic Pay Of Officer		6	5	<u>2,899,000</u>	<u>3,843,000</u>	<u>3,243,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	762,000		983,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	609,000		786,000
A057	Assistant	(BPS-16)	1	1	383,000		491,000
C082	Computer Operator	(BPS-16)	1		383,000		
I012	Inspector	(BPS-16)	2	2	762,000		983,000
A011-2	TOTAL PAY OF OTHER STAFF		111	111	<u>22,673,000</u>	<u>35,448,000</u>	<u>30,912,000</u>
A01151	Total Basic Pay Other Staff		111	111	<u>22,673,000</u>	<u>35,442,000</u>	<u>30,894,000</u>
S035	Senior Clerk	(BPS-14)	1	1	291,000		404,000
S138	Sub Inspector	(BPS-14)	8	8	2,316,000		3,156,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	3,332,000		4,543,000
J013	Junior Clerk	(BPS-11)	2	2	473,000		644,000
H015	Head Constable	(BPS-09)	30	30	6,158,000		8,387,000
C088	Constable	(BPS-07)	35	35	6,624,000		9,020,000
C089	Constable Driver	(BPS-07)	1	1	190,000		262,000
B009	Barber	(BPS-03)	2	2	346,000		470,000
C095	Cook	(BPS-03)	4	4	693,000		939,000
C154	Cobbler	(BPS-03)	1	1	173,000		240,000
D060	Dhobi	(BPS-03)	2	2	346,000		470,000
L018	Langari	(BPS-03)	4	4	693,000		939,000
M010	Mali	(BPS-03)	2	2	346,000		470,000
N005	Naib Qasid	(BPS-03)	1	1	173,000		240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SU4336	Police Training School Swabi						
S162	Sweeper	(BPS-03)	2	2	346,000		470,000
T006	Tailor Master	(BPS-03)	1	1	173,000		240,000
A01152	Personal pay					6,000	18,000
A012	TOTAL ALLOWANCES				32,094,000	30,157,000	45,138,000
A012-1	TOTAL REGULAR ALLOWANCES				32,094,000	30,157,000	45,138,000
A01202	House Rent Allowance				1,965,000	3,244,000	3,359,000
A01203	Conveyance Allowance				2,477,000	2,718,000	2,778,000
A01207	Washing Allowance				144,000	372,000	385,000
A01208	Dress Allowance				51,000	263,000	299,000
A0120D	Integrated Allowance				20,000	136,000	144,000
A0120Q	Fixed Daily Allowance				2,681,000	2,908,000	2,971,000
A01210	Risk Allowance				<u>3,446,000</u>	<u>8,023,000</u>	<u>8,376,000</u>
001	Risk Allowance				3,446,000	8,023,000	8,376,000
A01217	Medical Allowance				1,735,000	1,899,000	1,956,000
A0121T	Adhoc Relief Allowance 2013				431,000	478,000	450,000
A01225	Instruction Allowance				2,499,000	2,874,000	2,790,000
A0122C	Adhoc Relief Allowance - 2015				287,000	302,000	306,000
A0122M	Adhoc Relief Allowance 2016				1,651,000		
A0122Y	Ad-hoc Relief Allowance 2017				2,064,000		
A01233	Unattractive Area Allowance				<u>100,000</u>		
001	Unattractive Area Allowance				100,000		
A01236	Deputation Allowance				17,000		
A0123G	Ad-hoc Relief Allowance-2018				2,064,000		
A0123L	Scheduled Post Allowance for Police Officers				1,149,000	609,000	544,000
A0123P	Ad-hoc Relief Allowance 2019				1,925,000		
A0124F	Adhoc Relief Allowance-2021				2,681,000	9,000	
A0124H	Special Allowance-2021				36,000	197,000	107,000
A0124L	Weather Allowance				10,000		
A0124N	Disparity Reduction Allowance 2022- 15%				3,356,000	570,000	574,000
A0124R	Adhoc Relief Allowance 2022					3,842,000	3,904,000
A0124X	Adhoc Relief Allowance 2023						14,117,000
A01250	Incentive Allowance				<u>528,000</u>	<u>677,000</u>	<u>713,000</u>
001	Incentive Allowance				528,000	677,000	713,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A01260 Ration Allowance			516,000	658,000	1,006,000
A01261 Constabulary Allowance for Police Personnel			261,000	378,000	359,000
A03 TOTAL OPERATING EXPENSES			<u>6,607,000</u>	<u>9,849,000</u>	<u>10,123,000</u>
A032 TOTAL COMMUNICATIONS			<u>280,000</u>	<u>125,000</u>	<u>120,000</u>
A03201 Postage and Telegraph			10,000	5,000	
A03202 Telephone and Trunk Call			270,000	120,000	120,000
A033 TOTAL UTILITIES			<u>4,000,000</u>	<u>6,254,000</u>	<u>6,800,000</u>
A03301 Gas			800,000	1,254,000	1,800,000
A03303 Electricity			<u>3,200,000</u>	<u>5,000,000</u>	<u>5,000,000</u>
001 Electricity			3,200,000	5,000,000	5,000,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,350,000</u>	<u>2,745,000</u>	<u>2,466,000</u>
A03805 Travelling Allowance			<u>250,000</u>	<u>179,000</u>	<u>166,000</u>
001 Travelling Allowance			250,000	179,000	166,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,100,000</u>	<u>2,566,000</u>	<u>2,300,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,100,000	2,566,000	2,300,000
A039 TOTAL GENERAL			<u>977,000</u>	<u>725,000</u>	<u>737,000</u>
A03901 Stationery			<u>88,000</u>	<u>77,000</u>	<u>130,000</u>
001 Stationery			88,000	77,000	130,000
A03902 Printing and Publication			<u>40,000</u>	<u>20,000</u>	<u>1,000</u>
001 Printing and publication			40,000	20,000	1,000
A03905 Newspapers Periodicals and Books			11,000	5,000	4,000
A03907 Advertising & Publicity			<u>17,000</u>		<u>12,000</u>
001 Advertising and Publicity			17,000		12,000
A03936 Foreign/Inland Training Course Fee			750,000	563,000	500,000
A03970 Others			<u>71,000</u>	<u>60,000</u>	<u>90,000</u>
002 Other Contingencies			71,000	60,000	90,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SU4336 Police Training School Swabi					
A06 TOTAL TRANSFERS			<u>15,000</u>	<u>14,000</u>	<u>10,000</u>
A061 TOTAL SCHOLARSHIP			<u>15,000</u>	<u>14,000</u>	<u>10,000</u>
A06103 Cash awards			15,000	14,000	10,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>286,000</u>	<u>706,000</u>	<u>2,525,000</u>
A130 TOTAL TRANSPORT			<u>220,000</u>	<u>220,000</u>	<u>1,945,000</u>
A13001 Transport			<u>220,000</u>	<u>220,000</u>	<u>1,945,000</u>
001 Transport			220,000	220,000	1,945,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>60,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>44,000</u>	<u>60,000</u>	<u>50,000</u>
001 Machinery and Equipment			44,000	60,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>22,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			22,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE				<u>396,000</u>	<u>500,000</u>
A13303 Other Buildings				<u>396,000</u>	<u>500,000</u>
001 Other Buildings.				396,000	500,000
Police Training School Swabi			64,574,000	80,017,000	91,951,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>73,989,000</u>	<u>77,297,000</u>	<u>97,084,000</u>
A011	TOTAL PAY		<u>117</u>	<u>116</u>	<u>32,765,000</u>	<u>41,514,000</u>	<u>43,585,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>6</u>	<u>5</u>	<u>4,458,000</u>	<u>3,560,000</u>	<u>5,001,000</u>
A01101	Total Basic Pay Of Officer		<u>6</u>	<u>5</u>	<u>4,458,000</u>	<u>3,560,000</u>	<u>5,001,000</u>
S148	Superintendent Of Police	(BPS-18)	1	1	1,173,000		1,518,000
D055	Deputy Superintendent Of Police	(BPS-17)	1	1	933,000		1,201,000
A057	Assistant	(BPS-16)	1	1	590,000		764,000
C082	Computer Operator	(BPS-16)	1		590,000		
I012	Inspector	(BPS-16)	2	2	1,172,000		1,518,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>111</u>	<u>111</u>	<u>28,307,000</u>	<u>37,954,000</u>	<u>38,584,000</u>
A01151	Total Basic Pay Other Staff		<u>111</u>	<u>111</u>	<u>28,305,000</u>	<u>37,793,000</u>	<u>38,538,000</u>
S035	Senior Clerk	(BPS-14)	1	1	363,000		491,000
S138	Sub Inspector	(BPS-14)	8	8	2,888,000		3,931,000
A149	Assistant Sub Inspector	(BPS-11)	15	15	4,155,000		5,657,000
J013	Junior Clerk	(BPS-11)	2	2	591,000		808,000
H015	Head Constable	(BPS-09)	30	30	7,683,000		10,461,000
C088	Constable	(BPS-07)	35	35	8,270,000		11,259,000
C089	Constable Driver	(BPS-07)	1	1	237,000		328,000
B009	Barber	(BPS-03)	2	2	434,000		590,000
C095	Cook	(BPS-03)	4	4	867,000		1,179,000
C154	Cobbler	(BPS-03)	1	1	216,000		295,000
D060	Dhobi	(BPS-03)	2	2	434,000		590,000
L018	Langari	(BPS-03)	4	4	867,000		1,179,000
M010	Mali	(BPS-03)	2	2	434,000		590,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
					Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS						
032	POLICE						
0321	POLICE						
032111	TRAINING						
SW4517	Police Training School at Malakand District Swat						
N005	Naib Qasid	(BPS-03)	1	1	216,000		295,000
S162	Sweeper	(BPS-03)	2	2	434,000		590,000
T006	Tailor Master	(BPS-03)	1	1	216,000		295,000
A01153	Special Pay				2,000	1,000	
A01156	Total Pay of Contract Staff					<u>160,000</u>	<u>46,000</u>
A012	TOTAL ALLOWANCES				<u>41,224,000</u>	<u>35,783,000</u>	<u>53,499,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>41,119,000</u>	<u>35,783,000</u>	<u>53,499,000</u>
A01202	House Rent Allowance				2,336,000	3,538,000	3,718,000
A01203	Conveyance Allowance				2,969,000	2,945,000	3,107,000
A01207	Washing Allowance				147,000	372,000	387,000
A01208	Dress Allowance				149,000	253,000	268,000
A0120D	Integrated Allowance				32,000	127,000	133,000
A0120Q	Fixed Daily Allowance				3,031,000	3,069,000	3,271,000
A01210	Risk Allowance				<u>7,531,000</u>	<u>12,301,000</u>	<u>12,971,000</u>
001	Risk Allowance				7,531,000	12,301,000	12,971,000
A01217	Medical Allowance				2,025,000	2,031,000	2,114,000
A0121T	Adhoc Relief Allowance 2013				501,000	471,000	482,000
A01225	Instruction Allowance				38,000	42,000	76,000
A01226	Computer Allowance				74,000	18,000	19,000
A0122C	Adhoc Relief Allowance - 2015				347,000	331,000	347,000
A0122D	Special Risk Allowance					5,000	
A0122M	Adhoc Relief Allowance 2016				1,903,000	9,000	
A0122N	Special Conveyance Allowance to Disbalded Employees				76,000	165,000	302,000
A0122Y	Ad-hoc Relief Allowance 2017				2,658,000	11,000	
A01233	Unattractive Area Allowance				<u>1,376,000</u>	<u>1,364,000</u>	<u>1,451,000</u>
001	Unattractive Area Allowance				1,376,000	1,364,000	1,451,000
A01239	Special allowance				<u>637,000</u>	<u>5,000</u>	
001	Special Allowance				637,000	5,000	
A0123G	Ad-hoc Relief Allowance-2018				2,656,000	11,000	
A0123L	Scheduled Post Allowance for Police Officers				575,000	1,038,000	1,148,000
A0123P	Ad-hoc Relief Allowance 2019				2,576,000	11,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A01242 Consolidation travelling allowance				24,000	
A0124F Adhoc Relief Allowance-2021			2,681,000	15,000	3,000
A0124H Special Allowance-2021			10,000	194,000	253,000
A0124L Weather Allowance			800,000	1,000,000	1,048,000
A0124N Disparity Reduction Allowance 2022- 15%			4,299,000	573,000	594,000
A0124R Adhoc Relief Allowance 2022				4,074,000	4,306,000
A0124X Adhoc Relief Allowance 2023					15,266,000
A01250 Incentive Allowance			<u>670,000</u>	<u>706,000</u>	<u>744,000</u>
001 Incentive Allowance			670,000	706,000	744,000
A01260 Ration Allowance			665,000	705,000	1,097,000
A01261 Constabulary Allowance for Police Personnel			357,000	371,000	394,000
A01270 Other				<u>4,000</u>	
001 Others				4,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		
A03 TOTAL OPERATING EXPENSES			<u>8,767,000</u>	<u>10,871,000</u>	<u>12,879,000</u>
A032 TOTAL COMMUNICATIONS			<u>151,000</u>	<u>180,000</u>	<u>194,000</u>
A03201 Postage and Telegraph			2,000	21,000	30,000
A03202 Telephone and Trunk Call			149,000	159,000	164,000
A033 TOTAL UTILITIES			<u>2,400,000</u>	<u>2,991,000</u>	<u>4,500,000</u>
A03303 Electricity			<u>2,400,000</u>	<u>2,991,000</u>	<u>4,500,000</u>
001 Electricity			2,400,000	2,991,000	4,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>4,380,000</u>	<u>5,987,000</u>	<u>6,384,000</u>
A03805 Travelling Allowance			<u>380,000</u>	<u>710,000</u>	<u>450,000</u>
001 Travelling Allowance			380,000	710,000	450,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>4,000,000</u>	<u>5,277,000</u>	<u>5,734,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			4,000,000	5,277,000	5,734,000
A03808 Conveyance Charges					<u>200,000</u>
001 Conveyance Charges					200,000
A039 TOTAL GENERAL			<u>1,836,000</u>	<u>1,713,000</u>	<u>1,801,000</u>
A03901 Stationery			<u>300,000</u>	<u>478,000</u>	<u>563,000</u>
001 Stationery			300,000	478,000	563,000
A03902 Printing and Publication			<u>100,000</u>	<u>119,000</u>	<u>224,000</u>
001 Printing and publication			100,000	119,000	224,000
A03905 Newspapers Periodicals and Books			14,000	7,000	21,000
A03907 Advertising & Publicity			<u>22,000</u>	<u>39,000</u>	<u>16,000</u>
001 Advertising and Publicity			22,000	39,000	16,000
A03936 Foreign/Inland Training Course Fee			1,100,000	800,000	617,000
A03970 Others			<u>300,000</u>	<u>270,000</u>	<u>360,000</u>
002 Other Contingencies			300,000	270,000	360,000
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT				<u>198,000</u>	
A041 TOTAL PENSION				<u>198,000</u>	
A04114 Superannuation Encashment of L.P.R				198,000	
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>900,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				<u>900,000</u>	
001 Fin. Assis. to the families of G.Serv. who exp				900,000	
A06 TOTAL TRANSFERS			<u>70,000</u>	<u>68,000</u>	<u>106,000</u>
A061 TOTAL SCHOLARSHIP			<u>70,000</u>	<u>68,000</u>	<u>106,000</u>
A06103 Cash awards			70,000	68,000	106,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
SW4517 Police Training School at Malakand District Swat					
A09 TOTAL PHYSICAL ASSETS				<u>299,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				<u>299,000</u>	
A09601 Plant and Machinery				<u>299,000</u>	
001 Plant and Machinery				299,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>554,000</u>	<u>1,158,000</u>
A130 TOTAL TRANSPORT			<u>330,000</u>	<u>429,000</u>	<u>800,000</u>
A13001 Transport			<u>330,000</u>	<u>429,000</u>	<u>800,000</u>
001 Transport			330,000	429,000	800,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>55,000</u>	<u>65,000</u>	<u>238,000</u>
A13101 Machinery and Equipment			<u>55,000</u>	<u>65,000</u>	<u>238,000</u>
001 Machinery and Equipment			55,000	65,000	238,000
A132 TOTAL FURNITURE AND FIXTURE			<u>50,000</u>	<u>60,000</u>	<u>120,000</u>
A13201 Furniture and Fixture			50,000	60,000	120,000
Police Training School at Malakand District Swat			83,261,000	90,187,000	111,227,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,621,000</u>	<u>37,858,000</u>	<u>54,229,000</u>
A011 TOTAL PAY	69	70	<u>20,977,000</u>	<u>21,563,000</u>	<u>29,159,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	3	<u>1,530,000</u>	<u>691,000</u>	<u>2,676,000</u>
A01101 Total Basic Pay Of Officer	2	3	<u>1,530,000</u>	<u>691,000</u>	<u>2,676,000</u>
S148 Superintendent Of Police (BPS-18)		1			699,000
D055 Deputy Superintendent Of Police (BPS-17)	1	1	880,000		1,136,000
I012 Inspector (BPS-16)	1	1	650,000		841,000
A011-2 TOTAL PAY OF OTHER STAFF	67	67	<u>19,447,000</u>	<u>20,872,000</u>	<u>26,483,000</u>
A01151 Total Basic Pay Other Staff	<u>67</u>	<u>67</u>	<u>19,447,000</u>	<u>20,872,000</u>	<u>26,483,000</u>
S035 Senior Clerk (BPS-14)	2	2	828,000		1,125,000
S138 Sub Inspector (BPS-14)	5	5	2,298,000		3,134,000
A149 Assistant Sub Inspector (BPS-11)	9	9	3,224,000		4,390,000
J013 Junior Clerk (BPS-11)	1	1	282,000		382,000
H015 Head Constable (BPS-09)	12	12	3,634,000		4,947,000
C088 Constable (BPS-07)	12	12	2,853,000		3,888,000
C359 Constable/Cook (BPS-07)	17	17	4,055,000		5,526,000
L018 Langari (BPS-04)	1	1	243,000		328,000
T006 Tailor Master (BPS-04)	1	1	296,000		404,000
N005 Naib Qasid (BPS-03)	3	3	904,000		1,234,000
S162 Sweeper (BPS-03)	2	2	484,000		655,000
W049 Washerman (BPS-03)	2	2	346,000		470,000
A012 TOTAL ALLOWANCES			<u>23,644,000</u>	<u>16,295,000</u>	<u>25,070,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>23,539,000</u>	<u>16,295,000</u>	<u>25,070,000</u>
A01202 House Rent Allowance			1,365,000	1,809,000	1,905,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A01203 Conveyance Allowance			1,722,000	1,485,000	1,525,000
A01207 Washing Allowance			99,000	218,000	242,000
A01208 Dress Allowance			34,000	132,000	156,000
A0120D Integrated Allowance			20,000	65,000	68,000
A0120Q Fixed Daily Allowance			1,950,000	1,662,000	1,696,000
A01210 Risk Allowance			<u>2,516,000</u>	<u>4,532,000</u>	<u>4,637,000</u>
001 Risk Allowance			2,516,000	4,532,000	4,637,000
A01217 Medical Allowance			1,204,000	1,070,000	1,103,000
A0121T Adhoc Relief Allowance 2013			391,000	275,000	279,000
A01225 Instruction Allowance			1,293,000	1,121,000	1,138,000
A0122C Adhoc Relief Allowance - 2015			256,000	174,000	175,000
A0122M Adhoc Relief Allowance 2016			1,308,000	6,000	
A0122Y Ad-hoc Relief Allowance 2017			1,707,000		
A01233 Unattractive Area Allowance			<u>100,000</u>		
001 Unattractive Area Allowance			100,000		
A0123G Ad-hoc Relief Allowance-2018			1,707,000		
A0123L Scheduled Post Allowance for Police Officers			575,000	182,000	574,000
A0123P Ad-hoc Relief Allowance 2019			1,636,000		
A0124F Adhoc Relief Allowance-2021			1,766,000		
A0124H Special Allowance-2021			7,000	105,000	88,000
A0124L Weather Allowance			7,000		
A0124N Disparity Reduction Allowance 2022- 15%			2,753,000	329,000	332,000
A0124R Adhoc Relief Allowance 2022				2,136,000	2,185,000
A0124X Adhoc Relief Allowance 2023					7,788,000
A01250 Incentive Allowance			<u>451,000</u>	<u>398,000</u>	<u>406,000</u>
001 Incentive Allowance			451,000	398,000	406,000
A01260 Ration Allowance			438,000	399,000	571,000
A01261 Constabulary Allowance for Police Personnel			233,000	197,000	202,000
A01270 Other			<u>1,000</u>		
001 Others			1,000		
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>105,000</u>		
A01274 Medical Charges			<u>105,000</u>		
001 Medical Charges			105,000		

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A03 TOTAL OPERATING EXPENSES			<u>4,930,000</u>	<u>7,675,000</u>	<u>10,105,000</u>
A032 TOTAL COMMUNICATIONS			<u>80,000</u>	<u>59,000</u>	<u>54,000</u>
A03201 Postage and Telegraph			11,000	8,000	12,000
A03202 Telephone and Trunk Call			69,000	51,000	42,000
A033 TOTAL UTILITIES			<u>2,200,000</u>	<u>3,393,000</u>	<u>5,500,000</u>
A03303 Electricity			<u>2,200,000</u>	<u>3,393,000</u>	<u>5,500,000</u>
001 Electricity			2,200,000	3,393,000	5,500,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,908,000</u>	<u>3,643,000</u>	<u>3,740,000</u>
A03805 Travelling Allowance			<u>220,000</u>	<u>190,000</u>	<u>240,000</u>
001 Travelling Allowance			220,000	190,000	240,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			<u>1,688,000</u>	<u>3,453,000</u>	<u>3,500,000</u>
001 POL Charges A.planes H.coptors S.cars for Generator			1,688,000	3,453,000	3,500,000
A039 TOTAL GENERAL			<u>742,000</u>	<u>580,000</u>	<u>811,000</u>
A03901 Stationery			<u>40,000</u>	<u>42,000</u>	<u>70,000</u>
001 Stationery			40,000	42,000	70,000
A03902 Printing and Publication			<u>40,000</u>	<u>40,000</u>	<u>60,000</u>
001 Printing and publication			40,000	40,000	60,000
A03905 Newspapers Periodicals and Books			8,000	4,000	1,000
A03907 Advertising & Publicity			<u>9,000</u>		<u>10,000</u>
001 Advertising and Publicity			9,000		10,000
A03936 Foreign/Inland Training Course Fee			495,000	371,000	500,000
A03970 Others			<u>150,000</u>	<u>123,000</u>	<u>170,000</u>
002 Other Contingencies			99,000	123,000	170,000
044 Other Bara Khana			29,000		
045 Other Police Week			22,000		
A04 TOTAL EMPLOYEES' RETIREMENT BENEFIT			<u>500,000</u>	<u>400,000</u>	<u>203,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS					
032 POLICE					
0321 POLICE					
032111 TRAINING					
KT5190 Police Training Institution Kohat					
A041 TOTAL PENSION			<u>500,000</u>	<u>400,000</u>	<u>203,000</u>
A04114 Superannuation Encashment of L.P.R			500,000	400,000	203,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>174,000</u>	<u>275,000</u>	<u>280,000</u>
A130 TOTAL TRANSPORT			<u>121,000</u>	<u>200,000</u>	<u>200,000</u>
A13001 Transport			<u>121,000</u>	<u>200,000</u>	<u>200,000</u>
001 Transport			121,000	200,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
A13101 Machinery and Equipment			<u>33,000</u>	<u>50,000</u>	<u>50,000</u>
001 Machinery and Equipment			33,000	50,000	50,000
A132 TOTAL FURNITURE AND FIXTURE			<u>20,000</u>	<u>25,000</u>	<u>30,000</u>
A13201 Furniture and Fixture			20,000	25,000	30,000
Police Training Institution Kohat			50,225,000	46,208,000	64,817,000


For more information and feedback:

FINANCE DEPARTMENT

Government of Khyber Pakhtunkhwa

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